

City of Bayard SPECIAL MEETING

July 31, 2023 at 5:00 PM Bayard City Hall

MINUTES

WORK SESSION

CALL TO ORDER: Mayor Chon S. Fierro

PLEDGE OF ALLEGIANCE

ROLL CALL

APPROVAL OF THE AGENDA

ORDINANCES/RESOLUTIONS

1. Approval of Resolution 12-2023 4th Quarter Budget.

Motion made by Councilor Diaz, Seconded by Councilor Medina. Voting Yea: Councilor Medina, Councilor Diaz

2. Approval of Resolution 13-2023 Final Budget FY2024.

Clerk Ramos stated that revenues are less than expenditures but we have not received certain revenue that comes throughout the year. He is still very concerned about the expenditures. would like to work on tightening our belts and no overspending.

Councilor Jose Diaz asked if this Final Budget included all positions and Mr. Ramos informed him it did include all positions. Mr. Ramos stated he would like to put a hold on hiring two other positions for the Maintenance Dept. until at least December. There is also talks about possibly doing away with Parks and Rec. position and just hiring as maintenance.

Motion made by Councilor Diaz, Seconded by Councilor Medina. Voting Yea: Councilor Medina, Councilor Diaz

NEXT MEETING DATE:

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Adjourned at 5:43 p.m.

Chon Fierro Mayor

ATTEST:

Gabriel Ramos Clerk Treasurer