

Bastrop Public Library Board Agenda
Bastrop Public Library Pressley Meeting Room
1100 Church Street
Bastrop, TX 78602
(512) 332-8880



October 10, 2022

Agenda - Public Library Board at 6:00 PM

Bastrop Public Library Board meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at (512) 332-8800 or write 1311 Chestnut Street, 78602, or by calling through a T.D.D. (Telecommunication Device for the Deaf) to Relay Texas at 1-800-735-2989 at least 48 hours in advance of the meeting.

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1. **CALL TO ORDER**
 2. **PRESENTATIONS - None**
 3. **CITIZEN COMMENTS**

At this time, three (3) minute comments will be taken from the audience on any topic. Anyone in attendance wishing to address the Board/Commission must complete a citizen comment form and give the completed form to the Board/Commission Secretary prior to the start of the Board/Commission meeting. Alternately, if you are unable to attend the Board/Commission meeting, you may complete a citizen comment form with your comments at www.cityofbastrop.org/citizencommentform at least two hours before the meeting starts on the requested date. Comments submitted by this time will be given to the Board/Commission during the meeting and included in the public record, but not read aloud. In accordance with the Texas Open Meetings Act, if a citizen discusses any item not on the agenda, the Board/Commission cannot discuss issues raised or make any decision at this time. Instead, the Board/Commission is limited to making a statement of specific factual information or a recitation of existing policy in response to the inquiry. Issues may be referred to City Manager for research and possible future action.

It is not the intention of the City of Bastrop to provide a public forum for the embarrassment or demeaning of any individual or group. Neither is it the intention of the Board/Commission to allow a member of the public to slur the performance, honesty and/or integrity of the Board/Commission, as a body, or any member or members of the Board/Commission individually or collectively, or members of the City's staff. Accordingly, profane, insulting or threatening language directed toward the Board/Commission and/or any person in the Board/Commission's presence will not be tolerated.

4. **ANNOUNCEMENTS**

- 4A. To celebrate Halloween, Bastrop Public Library circulation desk will be passing out candy to children who come to the library in a costume on Monday, October 31st. The library is also partnering with Bastrop County Museum and Visitor Center to present a Halloween Storytime and Scavenger Hunt that will take place Monday, October 31st at 10:30 am.
- 4B. During the November meeting, a fiscal year 2022 recap will be presented to the Library Board.
- 4C. Announcements from the Library Director.
- 4D. Announcements from individual Library Board members.

5. REPORTS

- [5A.](#) Library Director Report.
- [5B.](#) Statistical Comparison Report.
- [5C.](#) Financial Report.
- [5D.](#) Inventory Report.
- 5E. Material Reconsideration Policy Committee Report presented by Sally Keinarth, Rebecca Bennett, and Barbara Clemons.

6. WORKSHOP - None

7. ITEMS FOR INDIVIDUAL CONSIDERATION

- [7A.](#) Consider action to approve Bastrop Public Library Board minutes from September 12, 2022 regular meeting.
- 7B. Individual requests from Library Board members for items to be listed on future agendas.

8. ADJOURNMENT

I, the undersigned authority, do hereby certify that this Notice of Meeting as posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance to the City of Bastrop City Hall, a place of convenient and readily accessible to the general public, as well as to the City's website, www.cityofbastrop.org and said Notice was posted on the following date and time: Wednesday, October 5, 2022 at 4:00 p.m. and remained posted for at least two hours after said meeting was convened.

/s/ Bonnie Ueckert Pierson
Bonnie Ueckert Pierson, Library Director



STAFF REPORT

MEETING DATE: October 10, 2022

AGENDA ITEM: 4A

TITLE:

Library Director's Report

AGENDA ITEM SUBMITTED BY:

Bonnie Pierson, Library Director

PROGRAMMING:

Children's Library Associate Carmen Serna went on maternity leave early. Public Services Library Associate Kat Durham has taken over Youth Programming, such as Storytime and LEGO® club, and will remain in charge until Carmen Serna's slated return on December 9th.

September's City Friends Storytime took place on Wednesday the 21st with Mayor Connie Schroeder as the special guest. The mayor shared a little about how she helps everyone who lives and works in the City of Bastrop.

Boo Bash on Saturday, October 1st was a great success for the library and the city. We had over 400 people visit our booth between 5:00 and 7:00. Thanks you to our volunteers Barbara Clemons and Victoria Diaz for their help that evening.

NOTEWORTHY:

Library Director Bonnie Pierson celebrated 22 years with the City of Bastrop on September 12th.

Public Services Library Associate Kat Durham has been a part of the Library for 180 days as of September 26th.

The library has partnered with the Family Crisis Center and Senior Center for Domestic Violence Awareness Month. Both the library and senior center began accepting donations to create care/hygiene kits for the Family Crisis Center's women's shelter on Saturday, October 1st. Donations will be accepted through Tuesday, October 26th. The Library's collections will be assembled into kits during Coffee with Catherine on Wednesday, October 27th.

During the month of October, the library will have a Domestic Violence Awareness Month book display for all ages featuring bookmarks with additional online resources and information. Brochures from the Family Crisis Center will be available near the display as well. Additionally, updated signage will be posted in the men and women's restrooms, and an infographic will be posted in the Teen Room with teen-friendly resources.

The Bastrop Area Pickleball Association's entry in this year's Patriotic Shoebox Parade won them a month of publicity from the Bastrop Public Library, which will be taking place in October. Public Services Librarian Bethany Dietrich worked with Digital Media Specialist Cary Kittrell and BAPA's

Head of Membership Grace Dacy to put together a Bastrop Public Library Newsletter cover story, Pickleball facts and BAPA content to post on the Library's socials throughout the month.

The 2023 fiscal year started on October 1st.

The fee schedule passed as presented and went into effect on Monday, October 3rd.

Cary Kittrell will be returning to the library full time under a new title, Library Media Specialist, in the beginning of fiscal year 2023.

FRIENDS OF THE LIBRARY:

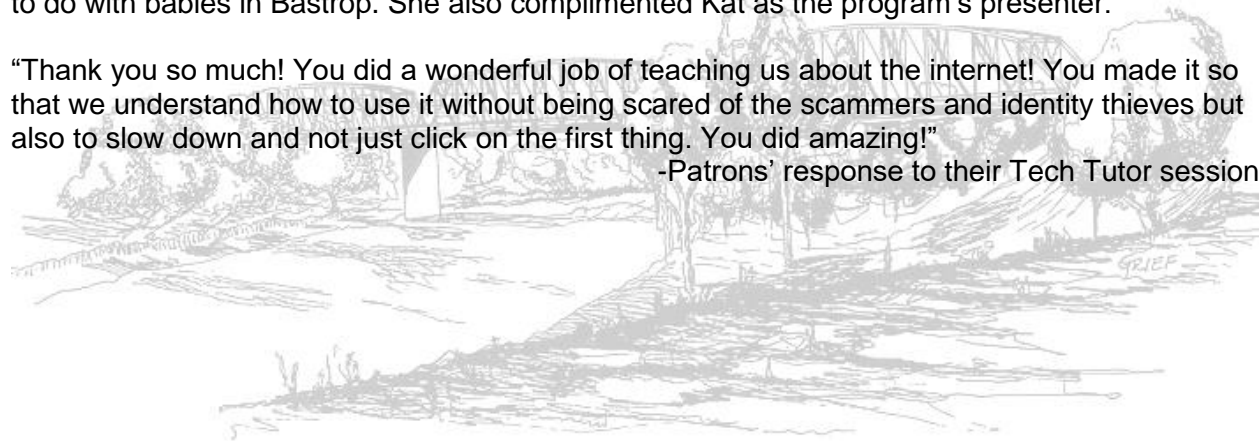
The Friends of the Library held their annual meeting on Thursday, September 29th at 6:00 p.m. They elected officers for the upcoming fiscal year during this time, as well as heard from guest speaker Will Holcomb.

COMMUNITY FEEDBACK:

A patron approached Kat Durham to express appreciation for Storytime. She said she looks forward to bringing her child every Friday and is particularly grateful due to the lack of activities to do with babies in Bastrop. She also complimented Kat as the program's presenter.

"Thank you so much! You did a wonderful job of teaching us about the internet! You made it so that we understand how to use it without being scared of the scammers and identity thieves but also to slow down and not just click on the first thing. You did amazing!"

-Patrons' response to their Tech Tutor session



01. Material Use

Check-Outs - Kids
 Check-Outs - Tween
 Check-Outs - Teen
 Check-Outs - Adult
 Honor Paperbacks
 Renewals
 In-House Use
 Self-Check
 Mobile Circ
 Hotspots
 OverDrive eBooks - Kids
 OverDrive eBooks - Teen
 OverDrive eBooks - Adults
 OverDrive eAudio - Kids
 OverDrive eAudio - Teen
 OverDrive eAudio - Adults
 SimplyE

Total Checkouts02. Circs by Patron Type

Juv
 Teen
 Adult
 Staff
 NR Juv
 NR Teen
 NR Adult
 TexShare

Total NR Usage**% NR Usage**03. Interlibrary Loan

ILL Borrowed
 ILL Lent

04. Programming

Youth - # of Programs
 Youth - Program Attendance
 Young Adults - # of Programs
 Young Adults - Program Attendance
 Adults - # of Programs
 Adults - Program Attendance
 General - # of Programs
 General - Program Attendance
 Outreach - # of Programs
 Outreach - Program Attendance

Passive

Virtual - # of Programs

Virtual - Program Attendance

Total # of Programs

Total Program Attendance

05. Reference Transactions

General Reference Questions

Directional Questions

Tech Support Questions

Phone Reference

Tests Proctored

Tech Tutor

Total Reference Transactions

06. Database Use

Portal to Texas History - Bastrop Adve

Heritage Quest

Learning Express Library

Small Business Reference Center

TeachingBooks

Explora Elementary

Explora High School

Total Use Kids Databases

07. Facility

Door Count

Hours Open

Study Room Use

Pressley Use - Library

Pressley Use - Nonprofit

Pressley Use - Other

Maynard Use - Library

Maynard Use - Nonprofit

Maynard Use - Other

Total Meeting Room Use

08. Technology

Kids Computer Use

Teen Computer Use

Adult Computer Use

Wifi Use

Website Visits

3D Prints

Total Public Computer Use

09. Membership

City
City Renewals
Faculty
Faculty Renewals
Friends
Friends Renewals
Staff
Staff Renewals
Nonresident
Nonresident Renewals
TexShare Visitor
TexShare Visitor Renewals
Total New Registrations
Total Renewals

TexShare Home New
TexShare Home Renewals

10. Revenue

Nonresident Annual
Nonresident 6 Months
Meeting Rooms
Materials Fines & Fees
Other
Total Revenue

11. Volunteers

Volunteer Hours
FOL Volunteer Hours
Teen Volunteer Hours
Total Volunteer Hours

12. Collection

Items Added - E, 1st Readers
Items Added - Board Books
Items Added - J
Items Added - Teens
Items Added - Adults
Items Added- Magazines
Items Withdrawn
Missing Items
Total Items Added

13. Social Media

Facebook Likes
Facebook Engaged
Facebook Reach

Instagram Followers
Instagram Impressions
Instagram Reach

Material Use

Check-Outs - Kids
 Check-Outs - Tween
 Check-Outs - Teen
 Check-Outs - Adult
 Honor Paperbacks
 Renewals
 In-House Use
 Self-Check
 Mobile Circ
 Hotspots
 OverDrive eBooks - Kids
 OverDrive eBooks - Teen
 OverDrive eBooks - Adults
 OverDrive eAudio - Kids
 OverDrive eAudio - Teen
 OverDrive eAudio - Adults
 OverDrive Other - Kids
 OverDrive Other - Teen
 OverDrive Other - Adults
 SimplyE

Total CheckoutsCircs by Patron Type

Juv
 Teen
 Adult
 Staff
 NR Juv
 NR Teen
 NR Adult
 TexShare

Total NR Usage**% NR Usage**Interlibrary Loan

ILL Borrowed
 ILL Lent

Programming

Kids - # of Programs
 Kids - Program Attendance
 Tweens - # of Programs
 Tweens - Program Attendance
 Teens - # of Programs
 Teens - Program Attendance

Adults - # of Programs
 Adults - Program Attendance
 Outreach - # of Programs
 Outreach - Program Attendance
 Passive - Coloring Sheets
 Virtual - # of Programs
 Virtual - Program Attendance
Total # of Programs
Total Program Attendance

Makerspace

Kids - # of Programs
 Kids - Program Attendance
 Tweens - # of Programs
 Tweens - Program Attendance
 Teens - # of Programs
 Teens - Program Attendance
 Adults - # of Programs
 Adults - Program Attendance
Total # of Programs
Total Program Attendance

Reference Transactions

General Reference Questions
 Directional Questions
 Tech Support Questions
 Phone Reference
 Tests Proctored
 Tech Tutor
Total Reference Transactions

Database Use

Portal to Texas History - Bastrop
 Advertiser
 Heritage Quest
 Learning Express Library
 Small Business Reference Center
 TeachingBooks
 Explora Elementary
 Explora High School
Total Use Kids Databases

Facility

Door Count
 Hours Open
 Study Room Use
 Pressley Use - Library

Pressley Use - Nonprofit
Pressley Use - Other
Maynard Use - Library
Maynard Use - Nonprofit
Maynard Use - Other

Total Meeting Room Use

Technology

Kids Computer Use
Teen Computer Use
Adult Computer Use
Wifi Use
Website Visits
3D Prints

Total Public Computer Use

Membership

City
City Renewals
Faculty
Faculty Renewals
Friends
Friends Renewals
Staff
Staff Renewals
Nonresident
Nonresident Renewals
TexShare Visitor
TexShare Visitor Renewals
Total New Registrations
Total Renewals

TexShare Home New
TexShare Home Renewals

Revenue

Nonresident Annual
Nonresident 6 Months
Meeting Rooms
Materials Fines & Fees
Other
Total Revenue

Volunteers

Volunteer Hours
FOL Volunteer Hours
Teen Volunteer Hours

Total Volunteer Hours

Collection

Items Added - E, 1st Readers

Items Added - Board Books

Items Added - J

Items Added - Teens

Items Added - Adults

Items Added- Magazines

Items Withdrawn

Missing Items

Total Items Added

Social Media

Facebook Likes

Facebook Engaged

Facebook Reach

Instagram Followers

Instagram Impressions

Instagram Reach

of people found you on Google

Asked for directions on Google

Visited website via Google

Called you via Google

Star rating on Google

Annual Statistical Comparison
October 2021

Item 5B.

	Monthly		% Change	YTD	
	FY21	FY22		FY21	FY22
<u>MATERIAL USE</u>					
Total Checkouts	6,550	11,991	83%	6,550	11,991
<u>CIRCS BY PATRON TYPE</u>					
Total NR Usage	2,383	4,438	86%	2,383	4,438
% NR Usage	58%	68%	19%	58%	68%
<u>Interlibrary Loan</u>					
ILL Borrowed	7	5	-29%	7	5
ILL Lent	4	13	225%	4	13
<u>Programming</u>					
Total # of Programs	13	#REF!	#REF!	13	#REF!
Total Program Attendance	548	#REF!	#REF!	548	#REF!
<u>Reference Transactions</u>					
Total Reference Transactions	1,328	1,203	-9%	1,328	1,203
<u>Database Use</u>					
Portal to Texas History - Bastrop Adve	5,929	9,938	68%	5,929	9,938
Heritage Quest	30	54	80%	30	54
Learning Express Library	0	945	#DIV/0!	0	945
Small Business Reference Center	0	0	#DIV/0!	0	0
Total Use Kids Databases	29	0	-100%	29	0
<u>Facility</u>					
Door Count	3,305	5,165	56%	3,305	5,165
Hours Open	216	198	-8%	216	198
Study Room Use	0	100	#DIV/0!	0	100
Total Meeting Room Use	0	122	#DIV/0!	0	122
<u>Technology</u>					
Wifi Use	550	1,229	123%	550	1,229
Website Visits	2,561	3,704	45%	2,561	3,704
Total Public Computer Use	843	1,666	98%	843	1,666
<u>Membership - New Cards</u>					
Total New Registrations	49	91	86%	49	91
Total Renewals	193	136	-30%	193	136
TexShare Home New	0	0	#DIV/0!	0	0
TexShare Home Renewals	8	3	-63%	8	3
<u>Revenue</u>					
Total Revenue	\$4,117.66	\$4,024.92	-2%	\$4,117.66	\$4,024.92

Annual Statistical Comparison
October 2021

Item 5B.

<u>Volunteers</u>					
Total Volunteer Hours	28.50	179.00	528%	28.50	179.00
<u>Collection</u>					
Items Withdrawn	95	387	307%	95	387
Missing Items	8	46	475%	8	46
Total Items Added	163	359	120%	163	359
<u>Social Media</u>					
Facebook Likes	1,820	2,023	11%	1,820	2,023
Facebook Engaged	705	629	-11%	705	629
Facebook Reach	11,711	10,856	-7%	11,711	10,856
Instagram Followers	723	995	38%	723	995
Instagram Impressions	596	3,107	421%	596	3,107
Instagram Reach	663	497	-25%	663	497
<u>Savannah Stats</u>					
# of Emails Composed	0	2	#DIV/0!	0	2
# of Messages Sent	0	4577	#DIV/0!	0	4577
Opens	0	2326	#DIV/0!	0	2326
Open %	0%	51%	#DIV/0!	0%	51%
Clicks	0	185	#DIV/0!	0	185
<u>Finances 10/1/21 - 11/28/21</u>					
Paypal	\$168.25				
Nonresident fees	\$4,635.00				
Material fines & fees	\$912.54				
Printing and Replacement card fees	\$691.30				
Nondonation Revenue	\$6,238.84				

Annual Statistical Comparison
October 2021

Item 5B.

% Change
83%
86%
19%
40%
-69%
#REF!
#REF!
-9%
68%
80%
#DIV/0!
#DIV/0!
-100%
56%
-8%
#DIV/0!
#DIV/0!
123%
45%
98%
86%
-30%
#DIV/0!
-63%
-2%

Annual Statistical Comparison
October 2021

Item 5B.

528%
307%
475%
120%
11%
-11%
-7%
38%
421%
-25%
#DIV/0!
#DIV/0!
#DIV/0!
#DIV/0!
#DIV/0!

Statistics - November 2021

Item 5B.

Community Engagement	OCT	NOV	DEC	YTD 22	YTD 21
<u>Circs By Patron Type</u>					
Juv	281	301		582	627
Teen	64	47		111	317
Adult	1603	1390		2993	2294
Staff	108	87		195	228
NR Juv	463	441		904	604
NR Teen	186	81		267	56
NR Adult	3778	3430		7208	4484
TexShare	11	0		11	11
Total NR Usage	4,438	3,952		8,390	5,155
% NR Usage	68%	68%		68%	57%
<u>Programming</u>					
Kids - # of Programs	12	7		19	1
Kids - Program Attendance	434	182		616	11
Teens - # of Programs	5	6		11	8
Teens - Program Attendance	40	33		73	27
Adults - # of Programs	4	0		4	10
Adults - Program Attendance	36	0		36	38
General - # of Programs	0	0		0	0
General - Program Attendance	0	0		0	0
Outreach - # of Programs	3	1		4	2
Outreach - Program Attendance	889	14		903	516
Passive - Coloring Sheets	60	0		60	0
Virtual - # of Programs	1	1		2	11
Virtual - Program Attendance	68	208		276	1,182
Total # of Programs	25	15		40	55
Total Program Attendance	1,467	437		1,904	2,341
<u>Membership - New Cards</u>					
City	34	22		56	31
City Renewals	47	42		89	121
Faculty	1	0		1	1
Faculty Renewals	5	2		7	0
Friends	0	0		0	0
Friends Renewals	6	1		7	2
Staff	0	1		1	1
Staff Renewals	0	1		1	3
Nonresident	56	27		83	46
Nonresident Renewals	78	46		124	181
TexShare Visitor	0	0		0	1
TexShare Visitor Renewals	0	0		0	0
Total New Registrations	91	50		141	191
Total Renewals	136	92		228	320

Statistics - November 2021

Item 5B.

TexShare Home New	0	0	0	1
TexShare Home Renewals	3	6	9	13
<u>Facility</u>				
Door Count	5165	4180	9345	6385
Study Room Use	100	62	162	0
Pressley Use - Library	16	15	31	0
Pressley Use - Nonprofit	4	7	11	0
Pressley Use - Other	0	0	0	0
Maynard Use - Library	0	3	3	0
Maynard Use - Nonprofit	2	1	3	0
Maynard Use - Other	0	0	0	0
Total Meeting Room Use	122	88	210	0

Lifelong Learning	OCT	NOV	DEC	YTD 22	YTD 21
<u>Database Use</u>					
Portal to Texas History - Bastrop Advertiser	9938	7230		17168	12897
Learning Express Library	54	21		75	54
Heritage Quest	945	42		987	4
Small Business Reference Center	0	0		0	0
TeachingBooks	0	0		0	0
Explora Elementary	0	0		0	11
Explora High School	0	0		0	18
Total Database Use	10,937	7,293		18,230	12,984
<u>Technology</u>					
Kids Computer Use	3	0		3	26
Teen Computer Use	17	0		17	119
Adult Computer Use	417	378		795	447
Wifi Use	1229	1203		2432	1137
Website Visits	3704	2770		6474	5126
3D Prints	0	0		0	2
Total Public Computer Use	5,370	1,581		6,951	6,857

Books & Reading	OCT	NOV	DEC	YTD 22	YTD 21
<u>Material Use</u>					
Check-Outs - Kids	1826	1671		3497	1325
Check-Outs - Tween	1571	1428		2999	1318
Check-Outs - Teen	355	253		608	386
Check-Outs - Adult	2918	2411		5329	3665
Renewals	1961	1632		3593	2169
In-House Use	1046	885		1931	1775
Self-Check	961	906		1867	221
Mobile Circ	53	19		72	0
Hotspots	19	18		37	0
OverDrive eBooks - Kids	74	53		127	131
OverDrive eBooks - Teen	43	47		90	126

Statistics - November 2021

Item 5B.

OverDrive eBooks - Adults	716	579	1295	1384
OverDrive eAudio - Kids	44	50	94	108
OverDrive eAudio - Teen	34	45	79	84
OverDrive eAudio - Adults	370	306	676	816
SimplyE	1	0	1	0
Total Checkouts	10,072	8,704	18,776	13,508
<u>Interlibrary Loan</u>				
ILL Borrowed	5	10	15	16
ILL Lent	13	11	24	10
<u>Collection</u>				
Items Added - E, 1st Readers	10	85	95	69
Items Added - Board Books	0	6	6	0
Items Added - J	90	52	142	58
Items Added - Teens	8	34	42	34
Items Added - Adults	251	115	366	232
Items Added - Magazines	45	53	98	139
Items Withdrawn	387	314	701	231
Missing Items	46	78	124	14
Total Items Added	404	345	749	532

Culture of Service	OCT	NOV	DEC	YTD 22	YTD 21
<u>Reference Transactions</u>					
General Reference Questions	231	269		500	476
Directional Questions	122	79		201	184
Tech Support Questions	545	423		968	494
Phone Reference	303	282		585	1030
Tests Proctored	2	1		3	4
Tech Tutor	0	6		6	3
Total Reference Transactions	1,203	1,060		2,263	2,191
<u>Volunteers</u>					
Volunteer Hours	71	87.75		158.75	38
FOL Volunteer Hours	68	47.25		115.25	58.5
Teen Volunteer Hours	40	35.5		75.5	0
Total Volunteer Hours	179.00	170.50		349.5	96.50
<u>Social Media</u>					
Facebook Likes	2023	2027		4050	3644
Facebook Engaged	629	488		1117	1088
Facebook Reach	10856	9133		19989	19639
Instagram Followers	995	1000		1995	1479
Instagram Impressions	3107	1862		4969	887
Instagram Reach	497	647		1144	875
<u>Savannah Stats</u>					
# of Emails Composed	2	3		5	0
# of Messages Sent	4577	4610		9187	0
Opens	2326	2272		4598	0
Open %	51%	49%		50%	0

Statistics - November 2021

Item 5B.

Clicks	185	136	321	0
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Statistics - November 2021

Item 5B.

YEAR TOTAL 21
4,226
1,183
16,198
1,381
4,271
856
39,269
54
44,450
66%
65
1,891
77
437
54
247
0
0
17
916
105
20
2,841
223
4,681
311
569
4
20
2
24
6
17
452
942
9
0
779
1,572

Statistics - November 2021

Item 5B.

1
36
51,643
645
101
32
0
16
5
0
799

YEAR TOTAL 21

68,290
1,049
3,340
0
0
12
20
32

215
650
3,603
9,172
43,770
8
57,418

YEAR TOTAL 21

11,572
11,274
3,128
25,137
16,860
11,366
7,021
187
36
736
652

Statistics - November 2021

Item 5B.

8,376
655
465
4,594
1
102,321
89
109
721
54
738
192
1,382
645
4,230
191
6,169

YEAR TOTAL 21

2,785
1,339
4,997
4,307
24
37
13,489

540.50
513.75
252.75
1,307.00

23,043
9,770
167,019
10,405
24,008
8,611

28
78128
78156
47%

Statistics - November 2021

Item 5B.

4400

Statistics - December 2021

Item 5B.

Community Engagement	OCT	NOV	DEC	Q1	YTD 22
<u>Circs By Patron Type</u>					
Juv	281	301	264	846	846
Teen	64	47	60	171	171
Adult	1603	1390	1374	4367	4367
Staff	108	87	110	305	305
NR Juv	463	441	416	1320	1320
NR Teen	186	81	72	339	339
NR Adult	3778	3430	3072	10280	10280
TexShare	11	0	0	11	11
Total NR Usage	4,438	3,952	3,560	11,950	11,950
% NR Usage	68%	68%	66%	68%	68%
<u>Programming</u>					
Kids - # of Programs	12	7	7	26	26
Kids - Program Attendance	434	182	294	910	910
Teens - # of Programs	5	6	8	19	19
Teens - Program Attendance	40	33	67	140	140
Adults - # of Programs	4	0	4	8	8
Adults - Program Attendance	36	0	47	83	83
General - # of Programs	0	0	0	0	0
General - Program Attendance	0	0	0	0	0
Outreach - # of Programs	3	1	1	5	5
Outreach - Program Attendance	889	14	20	923	923
Passive - Coloring Sheets	60	0	210	270	270
Virtual - # of Programs	1	1	1	3	3
Virtual - Program Attendance	68	208	168	444	444
Total # of Programs	25	15	21	61	61
Total Program Attendance	1,467	437	596	2,500	2,500
<u>Membership - New Cards</u>					
City	34	22	14	70	70
City Renewals	47	42	43	132	132
Faculty	1	0	0	1	1
Faculty Renewals	5	2	1	8	8
Friends	0	0	0	0	0
Friends Renewals	6	1	1	8	8
Staff	0	1	0	1	1
Staff Renewals	0	1	0	1	1
Nonresident	56	27	33	116	116
Nonresident Renewals	78	46	55	179	179
TexShare Visitor	0	0	1	1	1
TexShare Visitor Renewals	0	0	1	1	1
Total New Registrations	91	50	48	189	189
Total Renewals	136	92	101	329	329
TexShare Home New	0	0	0	0	0

Statistics - December 2021

Item 5B.

TexShare Home Renewals	3	6	1	10	10
<u>Facility</u>					
Door Count	5165	4180	4693	14038	14038
Study Room Use	100	62	73	235	235
Pressley Use - Library	16	15	14	45	45
Pressley Use - Nonprofit	4	7	4	15	15
Pressley Use - Other	0	0	0	0	0
Maynard Use - Library	0	3	3	6	6
Maynard Use - Nonprofit	2	1	1	4	4
Maynard Use - Other	0	0	0	0	0
Total Meeting Room Use	122	88	95	305	305

Lifelong Learning	OCT	NOV	DEC	Q1	YTD 22
<u>Database Use</u>					
Portal to Texas History - Bastrop Advertiser	9938	7230	8282	25450	25450
Learning Express Library	54	21	84	159	159
Heritage Quest	945	42	28	1015	1015
Small Business Reference Center	0	0	84	84	84
TeachingBooks	0	0	0	0	0
Explora Elementary	0	0	0	0	0
Explora High School	0	0	0	0	0
Total Use Kids Databases	0	0	0	0	0
<u>Technology</u>					
Kids Computer Use	3	0	0	3	3
Teen Computer Use	17	0	0	17	17
Adult Computer Use	417	378	330	1125	1125
Wifi Use	1229	1203	1436	3868	3868
Website Visits	3704	2770	2780	9254	9254
3D Prints	0	0	0	0	0
Total Public Computer Use	5,370	1,581	4,546	11,497	11,497

Books & Reading	OCT	NOV	DEC	Q1	YTD 22
<u>Material Use</u>					
Check-Outs - Kids	1826	1671	1254	4751	4751
Check-Outs - Tween	1571	1428	1406	4405	4405
Check-Outs - Teen	355	253	233	841	841
Check-Outs - Adult	2918	2411	2388	7717	7717
Renewals	1961	1632	1637	5230	5230
In-House Use	1046	885	822	2753	2753
Self-Check	961	906	892	2759	2759
Mobile Circ	53	19	66	138	138
Hotspots	19	18	18	55	55
OverDrive eBooks - Kids	74	53	55	182	182
OverDrive eBooks - Teen	43	47	45	135	135
OverDrive eBooks - Adults	716	579	518	1813	1813

Statistics - December 2021

Item 5B.

OverDrive eAudio - Kids	44	50	33	127	127
OverDrive eAudio - Teen	34	45	39	118	118
OverDrive eAudio - Adults	370	306	312	988	988
SimplyE	1	0	0	1	1
Total Checkouts	10,072	8,704	8,128	26,904	26,904
<u>Interlibrary Loan</u>					
ILL Borrowed	5	10	7	22	22
ILL Lent	13	11	6	30	30
<u>Collection</u>					
Items Added - E, 1st Readers	10	85	42	137	137
Items Added - Board Books	0	6	11	17	17
Items Added - J	90	52	95	237	237
Items Added - Teens	8	34	18	60	60
Items Added - Adults	251	115	145	511	511
Items Added - Magazines	45	53	39	137	137
Items Withdrawn	387	314	58	759	759
Missing Items	46	78	23	147	147
Total Items Added	404	345	350	1,099	1,099

Culture of Service	OCT	NOV	DEC	Q1	YTD 22
<u>Reference Transactions</u>					
General Reference Questions	231	269	264	764	764
Directional Questions	122	79	67	268	268
Tech Support Questions	545	423	398	1366	1366
Phone Reference	303	282	230	815	815
Tests Proctored	2	1	0	3	3
Tech Tutor	0	6	3	9	9
Total Reference Transactions	1,203	1,060	962	3,225	3,225
<u>Volunteers</u>					
Volunteer Hours	71	87.75	129.25	288	288
FOL Volunteer Hours	68	47.25	32.25	147.5	147.5
Teen Volunteer Hours	40	35.5	33	108.5	108.5
Total Volunteer Hours	179.00	170.50	194.50	544	544
<u>Social Media</u>					
Facebook Likes	2023	2027	2051	6101	6101
Facebook Engaged	629	488	895	2012	2012
Facebook Reach	10856	9133	13618	33607	33607
Instagram Followers	995	1000	1005	3000	3000
Instagram Impressions	3107	1862	2844	7813	7813
Instagram Reach	497	647	793	1937	1937
<u>Savannah Stats</u>					
# of Emails Composed	2	3	3	8	8
# of Messages Sent	4577	4610	4598	13785	13785
Opens	2326	2272	1879	6477	6477
Open %	51%	49%	0.41	71%	71%
Clicks	185	136	46	367	367

Statistics - December 2021

Item 5B.

YTD 21	YEAR TOTAL 21
815	4,226
369	1,183
3500	16,198
347	1,381
779	4,271
67	856
6955	39,269
11	54
7,812	44,450
61%	66%
1	65
11	1,891
12	77
55	437
14	54
50	247
0	0
0	0
3	17
526	916
0	105
18	20
2,248	2,841
30	223
642	4,681
48	311
149	569
1	4
2	20
0	2
5	24
1	6
3	17
61	452
236	942
1	9
0	0
112	779
395	1,572
1	1

Statistics - December 2021

Item 5B.

16	36
9996	51,643
0	645
0	101
0	32
0	0
0	16
0	5
0	0
0	799

YTD 21	YEAR TOTAL 21
18558	68,290
438	1,049
54	3,340
0	0
0	0
11	12
18	20
29	32

36	215
192	650
694	3,603
1765	9,172
8134	43,770
6	8
10,827	57,418

YTD 21	YEAR TOTAL 21
1742	11,572
1840	11,274
568	3,128
5591	25,137
3518	16,860
2400	11,366
392	7,021
0	187
0	36
197	736
164	652
2093	8,376

Statistics - December 2021

Item 5B.

154	655
116	465
1226	4,594
0	1
20,001	102,321

22	89
19	109

117	721
0	54
98	738
45	192
352	1,382
185	645
337	4,230
19	191
797	6,169

YTD 21	YEAR TOTAL 21
677	2,785
301	1,339
773	4,997
1389	4,307
5	24
5	37
3,150	13,489

91.25	540.50
96.5	513.75
12	252.75
199.75	1,307.00

5526	23,043
2282	9,770
35823	167,019
2249	10,405
1845	24,008
1417	8,611

1	28
2833	78128
1379	78156
0.49	47%
75	4400

Statistics - January 2022

Item 5B.

Community Engagement	Q1	JAN	FEB	MAR	Q2	YTD 22
<u>Circs By Patron Type</u>						
Juv	846	316			316	1,162
Teen	171	95			95	266
Adult	4,367	1,322			1,322	5,689
Staff	305	119			119	424
NR Juv	1,320	406			406	1,726
NR Teen	339	123			123	462
NR Adult	10,280	3,214			3,214	13,494
TexShare	11	37			37	48
Total NR Usage	11,950	3,780			3,780	15,730
% NR Usage	68%	67%			67%	68%
<u>Programming</u>						
Kids - # of Programs	26	9			9	35
Kids - Program Attendance	910	234			234	1144
Teens - # of Programs	19	7			7	26
Teens - Program Attendance	140	48			48	188
Adults - # of Programs	8	4			4	12
Adults - Program Attendance	83	29			29	112
General - # of Programs	0	0			0	0
General - Program Attendance	0	0			0	0
Outreach - # of Programs	5	1			1	6
Outreach - Program Attendance	923	12			12	935
Passive - Coloring Sheets	270	134			134	404
Total # of Programs	61	21			21	82
Total Program Attendance	2,500	323			323	2,823
<u>Membership - New Cards</u>						
City	70	23			23	93
City Renewals	132	62			62	194
Faculty	1	2			2	3
Faculty Renewals	8	2			2	10
Friends	0	0			0	0
Friends Renewals	8	4			4	12
Staff	1	1			1	2
Staff Renewals	1	0			0	1
Nonresident	116	41			41	157
Nonresident Renewals	179	111			111	290
TexShare Visitor	1	5			5	6
TexShare Visitor Renewals	1	1			1	2
Total New Registrations	189	72			72	261
Total Renewals	329	184			184	513
TexShare Home New	0	1			1	1
TexShare Home Renewals	10	4			4	14
<u>Facility</u>						
Door Count	14,038	4,592			4,592	18,630

Statistics - January 2022

Item 5B.

Study Room Use	235	124			124	359
Pressley Use - Library	45	13			13	58
Pressley Use - Nonprofit	15	8			8	23
Pressley Use - Other	0	0			0	0
Maynard Use - Library	6	5			5	11
Maynard Use - Nonprofit	4	1			1	5
Maynard Use - Other	0	0			0	0
Total Meeting Room Use	305	151			151	456

Lifelong Learning	Q1	JAN	FEB	MAR	Q2	YTD 22
<u>Database Use</u>						
Portal to Texas History - Bastrop Advertiser	25,450	8,225			8,225	33,675
Learning Express Library	159	285			285	444
Heritage Quest	1,015	53			53	1,068
Small Business Reference Center	84	0			0	84
TeachingBooks	0	0			0	0
Explora Elementary	0	0			0	0
Explora High School	0	0			0	0
Total Use Kids Databases	0	0			0	0
<u>Technology</u>						
Kids Computer Use	3	0			0	3
Teen Computer Use	17	0			0	17
Adult Computer Use	1,125	410			410	1,535
Wifi Use	3,868	1,256			1,256	5,124
Website Visits	9,254	3,423			3,423	12,677
3D Prints	0	0			0	0
Total Public Computer Use	11,497	5,089			5,089	16,586

Books & Reading	Q1	JAN	FEB	MAR	Q2	YTD 22
<u>Material Use</u>						
Check-Outs - Kids	4,751	1,568			1,568	6,319
Check-Outs - Tween	4,405	1,227			1,227	5,632
Check-Outs - Teen	841	317			317	1,158
Check-Outs - Adult	7,717	2,659			2,659	10,376
Honor Paperbacks	121	45			45	166
Renewals	5,230	1,410			1,410	6,640
In-House Use	2,753	873			873	3,626
Self-Check	2,759	1,087			1,087	3,846
Mobile Circ	138	65			65	203
Hotspots	55	21			21	76
OverDrive eBooks - Kids	182	84			84	266
OverDrive eBooks - Teen	135	46			46	181
OverDrive eBooks - Adults	1,813	736			736	2,549
OverDrive eAudio - Kids	127	45			45	172
OverDrive eAudio - Teen	118	35			35	153

Statistics - January 2022

Item 5B.

OverDrive eAudio - Adults	988	333			333	1,321
SimplyE	1	0			0	1
Total Checkouts	26,904	9,141			9,141	36,045
<u>Interlibrary Loan</u>						
ILL Borrowed	22	12			12	34
ILL Lent	30	4			4	34
<u>Collection</u>						
Items Added - E, 1st Readers	137	25			25	162
Items Added - Board Books	17	0			0	17
Items Added - J	237	82			82	319
Items Added - Teens	60	27			27	87
Items Added - Adults	511	125			125	636
Items Added - Magazines	137	44			44	181
Items Withdrawn	759	616			616	1375
Missing Items	147	17			17	164
Total Items Added	1,099	303				1,402

Culture of Service	Q1	JAN	FEB	MAR	Q2	YTD 22
<u>Reference Transactions</u>						
General Reference Questions	764	289			289	1053
Directional Questions	268	84			84	352
Tech Support Questions	1366	437			437	1803
Phone Reference	815	253			253	1068
Tests Proctored	3	4			4	7
Tech Tutor	9	4			4	13
Total Reference Transactions	3,225	1,071			1,071	4,296

<u>Volunteers</u>						
Volunteer Hours	288	104			104	392
FOL Volunteer Hours	147.5	66.75			66.75	214.25
Teen Volunteer Hours	108.5	32			32	140.5
Total Volunteer Hours	544	202.75			202.75	746.75

<u>Social Media</u>						
Facebook Likes	6101	2058			2058	8159
Facebook Engaged	2012	414			414	2426
Facebook Reach	33607	8263			8263	41870
Instagram Followers	3000	1013			1013	4013
Instagram Impressions	7813	2800			2800	10613
Instagram Reach	1937	471			471	2408

<u>Savannah Stats</u>						
# of Emails Composed	8	8			8	16
# of Messages Sent	13785	5116			5116	18901
Opens	6477	2569			2569	9046
Open %	47%	50%			50%	48%
Clicks	367	163			163	530

Statistics - January 2022

Item 5B.

YTD 21	YEAR TOTAL 21
1,129	4,226
445	1,183
4,627	16,198
427	1,381
1,062	4,271
102	856
9,433	39,269
11	54
10,608	44,450
62%	66%
1	65
11	1,891
16	77
66	437
19	54
72	247
0	0
0	0
4	17
533	916
0	105
40	223
682	4,681
71	311
219	569
1	4
7	20
0	2
9	24
1	6
4	17
88	452
340	942
1	9
0	0
162	779
584	1,572
1	1
21	36
13,321	51,643

Statistics - January 2022

Item 5B.

0	645
0	101
0	32
0	0
0	16
0	5
0	0
0	799

YTD 21	YEAR TOTAL 21
24,032	68,290
638	1,049
108	3,340
0	0
0	0
11	12
20	20
31	32
57	215
279	650
988	3,603
2,366	9,172
11,225	43,770
6	8
14,921	57,418

YTD 21	YEAR TOTAL 21
2,356	11,572
2,555	11,274
715	3,128
7,559	25,137
0	262
4,670	16,860
3,099	11,366
589	7,021
0	187
0	36
269	736
221	652
2,767	8,376
214	655
144	465

Statistics - January 2022

Item 5B.

1,571	4,594
0	1
26,729	102,321
28	89
31	109
121	721
0	54
99	738
55	192
479	1,382
234	645
780	4,230
30	191
988	6,169

YTD 21	YEAR TOTAL 21
901	2,785
383	1,339
1198	4,997
1799	4,307
6	24
12	37
4,299	13,489

120.75	540.50
135	513.75
12	252.75
267.75	1,307.00

7414	23,043
3226	9,770
50417	167,019
3048	10,405
3033	24,008
2026	8,611

2	28
7632	78128
1603	78156
48%	47%
395	4400

Statistics - February 2022

Item 5B.

Community Engagement	Q1	JAN	FEB	MAR	Q2	YTD 22
<u>Circs By Patron Type</u>						
Juv	846	316	260		576	1,422
Teen	171	95	53		148	319
Adult	4,367	1,322	1,236		2,558	6,925
Staff	305	119	164		283	588
NR Juv	1,320	406	444		850	2,170
NR Teen	339	123	100		223	562
NR Adult	10,280	3,214	3,618		6,832	17,112
TexShare	11	37	58		95	106
Total NR Usage	11,950	3,780	4,220		8,000	19,950
% NR Usage	68%	67%	71%		69%	68%
<u>Programming</u>						
Kids - # of Programs	26	9	1		10	36
Kids - Program Attendance	910	234	304		538	1448
Teens - # of Programs	19	7	5		12	31
Teens - Program Attendance	140	48	37		85	225
Adults - # of Programs	8	4	4		8	16
Adults - Program Attendance	83	29	31		60	143
General - # of Programs	0	0	0		0	0
General - Program Attendance	0	0	0		0	0
Outreach - # of Programs	5	1	2		3	8
Outreach - Program Attendance	923	12	49		61	984
Passive - Coloring Sheets	270	134	180		314	584
Total # of Programs	61	21	12		33	94
Total Program Attendance	2,500	323	421		744	3,244
<u>Membership - New Cards</u>						
City	70	23	19		42	112
City Renewals	132	62	36		98	230
Faculty	1	2	0		2	3
Faculty Renewals	8	2	4		6	14
Friends	0	0	0		0	0
Friends Renewals	8	4	2		6	14
Staff	1	1	0		1	2
Staff Renewals	1	0	0		0	1
Nonresident	116	41	29		70	186
Nonresident Renewals	179	111	70		181	360
TexShare Visitor	1	5	0		5	6
TexShare Visitor Renewals	1	1	0		1	2
Total New Registrations	189	72	48		120	309
Total Renewals	329	184	114		298	627
TexShare Home New	0	1	0		1	1
TexShare Home Renewals	10	4	2		6	16
<u>Facility</u>						
Door Count	14,038	4,592	4,393		8,985	23,023

Statistics - February 2022

Item 5B.

Study Room Use	235	124	118		242	477
Pressley Use - Library	45	13	12		25	70
Pressley Use - Nonprofit	15	8	8		16	31
Pressley Use - Other	0	0	0		0	0
Maynard Use - Library	6	5	8		13	19
Maynard Use - Nonprofit	4	1	2		3	7
Maynard Use - Other	0	0	0		0	0
Total Meeting Room Use	305	151	148		299	604

Lifelong Learning	Q1	JAN	FEB	MAR	Q2	YTD 22
<u>Database Use</u>						
Portal to Texas History - Bastrop Advertiser	25,450	8,225	5,037		13,262	38,712
Learning Express Library	159	285	82		367	526
Heritage Quest	1,015	53	341		394	1,409
Small Business Reference Center	84	0	0		0	84
TeachingBooks	0	0	0		0	0
Explora Elementary	0	0	1		1	1
Explora High School	0	0	0		0	0
Total Use Kids Databases	0	0	1		1	1
<u>Technology</u>						
Kids Computer Use	3	0	0		0	3
Teen Computer Use	17	0	0		0	17
Adult Computer Use	1,125	410	345		755	1,880
Wifi Use	3,868	1,256	1,309		2,565	6,433
Website Visits	9,254	3,423	3,228		6,651	15,905
3D Prints	0	0	0		0	0
Total Public Computer Use	11,497	5,089	4,882		9,971	21,468

Books & Reading	Q1	JAN	FEB	MAR	Q2	YTD 22
<u>Material Use</u>						
Check-Outs - Kids	4,751	1,568	1,799		3,367	8,118
Check-Outs - Tween	4,405	1,227	1,300		2,527	6,932
Check-Outs - Teen	841	317	272		589	1,430
Check-Outs - Adult	7,717	2,659	2,549		5,208	12,925
Honor Paperbacks	121	45	35		80	201
Renewals	5,230	1,410	1,624		3,034	8,264
In-House Use	2,753	873	1,269		2,142	4,895
Self-Check	2,759	1,087	972		2,059	4,818
Mobile Circ	138	65	56		121	259
Hotspots	55	21	15		36	91
OverDrive eBooks - Kids	182	84	94		178	360
OverDrive eBooks - Teen	135	46	49		95	230
OverDrive eBooks - Adults	1,813	736	520		1,256	3,069
OverDrive eAudio - Kids	127	45	46		91	218
OverDrive eAudio - Teen	118	35	35		70	188

Statistics - February 2022

Item 5B.

OverDrive eAudio - Adults	988	333	318		651	1,639
SimplyE	1	0	5		5	6
Total Checkouts	26,904	9,141	9,334		18,475	45,379
<u>Interlibrary Loan</u>						
ILL Borrowed	22	12	6		18	40
ILL Lent	30	4	8		12	42
<u>Collection</u>						
Items Added - E, 1st Readers	137	25	71		96	233
Items Added - Board Books	17	0	0		0	17
Items Added - J	237	82	127		209	446
Items Added - Teens	60	27	19		46	106
Items Added - Adults	511	125	93		218	729
Items Added - Magazines	137	44	41		85	222
Items Withdrawn	759	616	141		757	1,516
Missing Items	147	17	5		22	169
Total Items Added	1,099	303	351			1,753

Culture of Service	Q1	JAN	FEB	MAR	Q2	YTD 22
<u>Reference Transactions</u>						
General Reference Questions	764	289	325		614	1,378
Directional Questions	268	84	90		174	442
Tech Support Questions	1,366	437	516		953	2,319
Phone Reference	815	253	332		585	1,400
Tests Proctored	3	4	5		9	12
Tech Tutor	9	4	4		8	17
Total Reference Transactions	3,225	1,071	1,272		2,343	5,568
<u>Volunteers</u>						
Volunteer Hours	288	104	70.25		174.25	462.25
FOL Volunteer Hours	147.5	66.75	52		118.75	266.25
Teen Volunteer Hours	108.5	32	22.75		54.75	163.25
Total Volunteer Hours	544	202.75	145.00		347.75	891.75
<u>Social Media</u>						
Facebook Likes	6,101	2,058	2,070		4,128	10,229
Facebook Engaged	2,012	414	424		838	2,850
Facebook Reach	33,607	8,263	11,376		19,639	53,246
Instagram Followers	3,000	1,013	1,011		2,024	5,024
Instagram Impressions	7,813	2,800	1,876		4,676	12,489
Instagram Reach	1,937	471	362		833	2,770
<u>Savannah Stats</u>						
# of Emails Composed	8	8	12		20	28
# of Messages Sent	13,785	5,116	870		5,986	19,771
Opens	6,477	2,569	582		3,151	9,628
Open %	47%	50%	67%		59%	65%
Clicks	367	163	56		219	586

Statistics - February 2022

Item 5B.

YTD 21	YEAR TOTAL 21
1,411	4,226
509	1,183
5,768	16,198
489	1,381
1,320	4,271
139	856
11,976	39,269
25	54
13,460	44,450
62%	66%
1	65
11	1,891
20	77
83	437
22	54
87	247
0	0
0	0
5	17
540	916
0	105
48	223
721	4,681
79	311
269	569
1	4
8	20
0	2
10	24
2	6
5	17
106	452
407	942
4	9
0	0
192	779
704	1,572
1	1
21	36
16,370	51,643

Statistics - February 2022

Item 5B.

0	645
0	101
0	32
0	0
0	16
0	5
0	0
0	799

YTD 21	YEAR TOTAL 21
27,595	68,290
764	1,049
159	3,340
0	0
0	0
11	12
20	20
31	32
70	215
347	650
1,242	3,603
2,935	9,172
13,945	43,770
6	8
18,545	57,418

YTD 21	YEAR TOTAL 21
2,998	11,572
3,193	11,274
853	3,128
9,309	25,137
0	262
5,903	16,860
3,704	11,366
826	7,021
17	187
0	36
305	736
265	652
3,446	8,376
286	655
172	465

Statistics - February 2022

Item 5B.

1,916	4,594
0	1
33,193	102,321
36	89
40	109
199	721
0	54
138	738
73	192
509	1,382
268	645
1,048	4,230
62	191
1,187	6,169

YTD 21	YEAR TOTAL 21
1,093	2,785
442	1,339
1,500	4,997
2,141	4,307
6	24
16	37
5,198	13,489

143.5	540.50
164.5	513.75
26.5	252.75
334.50	1,307.00

9,315	23,043
3,979	9,770
62,223	167,019
3,875	10,405
4,582	24,008
2,773	8,611

4	28
21,082	78,128
7,715	78,156
47%	47%
1,317	4400

Statistics - March 2022

Item 5B.

Community Engagement	Q1	JAN	FEB	MAR	Q2	YTD 22	YTD 21	YEAR TOTAL 21
<u>Circs By Patron Type</u>								
Juv	846	316	260	502	1,078	1,924	1,664	4,226
Teen	171	95	53	69	217	388	578	1,183
Adult	4,367	1,322	1,236	1,566	4,124	8,491	7,059	16,198
Staff	305	119	164	169	452	757	576	1,381
NR Juv	1,320	406	444	461	1,311	2,631	1,591	4,271
NR Teen	339	123	100	83	306	645	195	856
NR Adult	10,280	3,214	3,618	3,953	10,785	21,065	15,169	39,269
TexShare	11	37	58	81	176	187	31	54
Total NR Usage	11,950	3,780	4,220	4,578	12,578	24,528	16,986	44,450
% NR Usage	68%	67%	71%	67%	68%	68%	63%	66%
<u>Programming</u>								
Kids - # of Programs	26	9	1	9	19	45	5	65
Kids - Program Attendance	910	234	304	332	870	1780	48	1,891
Young Adults - # of Programs	19	7	5	6	18	37	25	77
Young Adults - Program Attendance	140	48	37	42	127	267	95	437
Adults - # of Programs	8	4	4	3	11	19	27	54
Adults - Program Attendance	83	29	31	25	85	168	107	247
General - # of Programs	0	0	0	0	0	0	0	0
General - Program Attendance	0	0	0	0	0	0	0	0
Outreach - # of Programs	5	1	2	1	4	9	7	17
Outreach - Program Attendance	923	12	49	15	76	999	556	916
Passive - Coloring Sheets	270	134	180	210	524	794	3,467	105
Total # of Programs	61	21	12	19	52	113	69	223
Total Program Attendance	2,500	323	421	414	1,158	3,658	1,152	4,681
<u>Membership - New Cards</u>								
City	70	23	19	45	87	157	91	311
City Renewals	132	62	36	44	142	274	308	569
Faculty	1	2	0	2	4	5	1	4
Faculty Renewals	8	2	4	0	6	14	10	20
Friends	0	0	0	0	0	0	0	2
Friends Renewals	8	4	2	1	7	15	10	24
Staff	1	1	0	0	1	2	2	6
Staff Renewals	1	0	0	2	2	3	7	17
Nonresident	116	41	29	60	130	246	145	452
Nonresident Renewals	179	111	70	71	252	431	466	942
TexShare Visitor	1	5	0	0	5	6	4	9
TexShare Visitor Renewals	1	1	0	0	1	2	0	0
Total New Registrations	189	72	48	105	225	414	243	779
Total Renewals	329	184	114	117	415	744	804	1,572
TexShare Home New	0	1	0	0	1	1	1	1
TexShare Home Renewals	10	4	2	1	7	17	22	36
<u>Facility</u>								
Door Count	14,038	4,592	4,393	5,721	14,706	28,744	20,670	51,643
Study Room Use	235	124	118	145	387	622	24	645
Pressley Use - Library	45	13	12	14	39	84	11	101
Pressley Use - Nonprofit	15	8	8	6	22	37	0	32
Pressley Use - Other	0	0	0	0	0	0	0	0

Statistics - March 2022

Item 5B.

Maynard Use - Library	6	5	8	8	21	27	0	16
Maynard Use - Nonprofit	4	1	2	3	6	10	0	5
Maynard Use - Other	0	0	0	0	0	0	0	0
Total Meeting Room Use	305	151	148	176	475	780	35	799

Lifelong Learning	Q1	JAN	FEB	MAR	Q2	YTD 22	YTD 21	YEAR TOTAL 21
<u>Database Use</u>								
Portal to Texas History - Bastrop Advertiser	25,450	8,225	5,037	6,591	19,853	45,303	32,112	68,290
Learning Express Library	159	285	82	32	399	558	776	1,049
Heritage Quest	1,015	53	341	26	420	1,435	193	3,340
Small Business Reference Center	84	0	0	0	0	84	0	0
TeachingBooks	0	0	0	0	0	0	0	0
Explora Elementary	0	0	1	1	2	2	11	12
Explora High School	0	0	0	1	1	1	20	20
Total Use Kids Databases	0	0	1	2	3	3	31	32
<u>Technology</u>								
Kids Computer Use	3	0	0	0	0	3	75	215
Teen Computer Use	17	0	0	0	0	17	412	650
Adult Computer Use	1125	410	345	432	1187	2312	1618	3,603
Wifi Use	3868	1256	1309	1474	4039	7907	3649	9,172
Website Visits	9254	3423	3228	3870	10521	19775	17287	43,770
3D Prints	0	0	0	0	0	0	7	8
Total Public Computer Use	11,497	5,089	4,882	5,776	15,747	27,244	23,048	57,418

Books & Reading	Q1	JAN	FEB	MAR	Q2	YTD 22	YTD 21	YEAR TOTAL 21
<u>Material Use</u>								
Check-Outs - Kids	4,751	1,568	1,799	1,988	5,355	10,106	3,762	11,572
Check-Outs - Tween	4,405	1,227	1,300	1,732	4,259	8,664	3,979	11,274
Check-Outs - Teen	841	317	272	345	934	1,775	1,073	3,128
Check-Outs - Adult	7,717	2,659	2,549	2,764	7,972	15,689	11,431	25,137
Honor Paperbacks	121	45	35	27	107	228	No Data	262
Renewals	5,230	1,410	1,624	1,713	4,747	9,977	7,239	16,860
In-House Use	2,753	873	1,269	1,395	3,537	6,290	4,370	11,366
Self-Check	2,759	1,087	972	1,397	3,456	6,215	1,148	7,021
Mobile Circ	138	65	56	52	173	311	17	187
Hotspots	55	21	15	19	55	110	0	36
OverDrive eBooks - Kids	182	84	94	100	278	460	331	736
OverDrive eBooks - Teen	135	46	49	45	140	275	308	652
OverDrive eBooks - Adults	1,813	736	520	536	1,792	3,605	4,145	8,376
OverDrive eAudio - Kids	127	45	46	61	152	279	368	655
OverDrive eAudio - Teen	118	35	35	42	112	230	235	465
OverDrive eAudio - Adults	988	333	318	328	979	1,967	2,287	4,594
SimplyE	1	0	5	0	5	6	0	1
Total Checkouts	21,674	9,141	9,334	10,831	29,306	56,210	40,693	102,321
<u>Interlibrary Loan</u>								
ILL Borrowed	22	12	4	4	20	42	45	89

Statistics - March 2022

Item 5B.

ILL Lent	30	4	8	10	22	52	49	109
Collection								
Items Added - E, 1st Readers	137	25	71	60	156	293	291	721
Items Added - Board Books	17	0	0	0	0	17	0	54
Items Added - J	237	82	127	72	281	518	257	738
Items Added - Teens	60	27	19	17	63	123	94	192
Items Added - Adults	511	125	93	103	321	832	675	1,382
Items Added - Magazines	137	44	41	49	134	271	331	645
Items Withdrawn	759	616	141	34	791	1550	1446	4,230
Missing Items	147	17	5	35	57	204	76	191
Total Items Added	1,099	303	351	301	955	2,054	1,648	6,169

Culture of Service	Q1	JAN	FEB	MAR	Q2	YTD 22	YTD 21	YEAR TOTAL 21
Reference Transactions								
General Reference Questions	764	289	325	397	1,011	1,775	1,328	2,785
Directional Questions	268	84	90	96	270	538	532	1,339
Tech Support Questions	1,366	437	516	680	1,633	2,999	2,015	4,997
Phone Reference	815	253	332	288	873	1,688	2,498	4,307
Tests Proctored	3	4	5	2	11	14	8	24
Tech Tutor	9	4	4	5	13	22	20	37
Total Reference Transactions	3,225	1,071	1,272	1,468	3,811	7,036	6,401	13,489

Volunteers								
Volunteer Hours	288	104	70.25	77.5	251.75	539.75	182.25	540.50
FOL Volunteer Hours	147.5	66.75	52	53	171.75	319.25	198.5	513.75
Teen Volunteer Hours	108.5	32	22.75	28	82.75	191.25	31.5	252.75
Total Volunteer Hours	544	202.75	145.00	158.50	506.25	1050.3	412.25	1,307.00

Social Media								
Facebook Likes	6,101	2,058	2,070	2,088	6,216	12,317	11,233	23,043
Facebook Engaged	2,012	414	424	632	1,470	3,482	4,844	9,770
Facebook Reach	33,607	8,263	11,376	12,978	32,617	66,224	74,530	167,019
Instagram Followers	3,000	1,013	1,011	1,013	3,037	6,037	4,737	10,405
Instagram Impressions	7,813	2,800	1,876	2,866	7,542	15,355	6,825	24,008
Instagram Reach	1,937	471	362	461	1,294	3,231	3,937	8,611

Savannah Stats								
# of Emails Composed	8	8	12	36	56	64	5	28
# of Messages Sent	13,785	5,116	870	11,138	17,124	30,909	25,828	78,128
Opens	6,477	2,569	582	3,881	7,032	13,509	10,981	78,156
Open %	47%	50%	67%	35%	76%	73%	52%	47%
Clicks	367	163	56	199	418	785	1,963	4400

Statistics - April 2022

Item 5B.

Community Engagement	Q1	Q2	APR	MAY	JUN	Q3	YTD 22	YTD 21	YEAR TOTAL 21
<u>Circs By Patron Type</u>									
Juv	846	1,078	514			514	2,438	2,005	4,226
Teen	171	217	33			33	421	709	1,183
Adult	4,367	4,124	1,340			1,340	9,831	8,169	16,198
Staff	305	452	129			129	886	652	1,381
NR Juv	1,320	1,311	435			435	3,066	1,917	4,271
NR Teen	339	306	102			102	747	277	856
NR Adult	10,280	10,785	3,890			3,890	24,955	18,273	39,269
TexShare	11	176	8			8	195	32	54
Total NR Usage	11,950	12,578	4,435			4,435	28,963	20,499	44,450
% NR Usage	68%	68%	69%			69%	68%	64%	66%
<u>Programming</u>									
Kids - # of Programs	26	19	6			6	51	10	65
Kids - Program Attendance	910	870	237			237	2017	138	1,891
Young Adults - # of Programs	19	18	7			7	44	34	77
Young Adults - Program Attendance	140	127	41			41	308	128	437
Adults - # of Programs	8	11	3			3	22	32	54
Adults - Program Attendance	83	85	46			46	214	119	247
General - # of Programs	0	0	0			0	0	0	0
General - Program Attendance	0	0	0			0	0	0	0
Outreach - # of Programs	5	4	1			1	10	10	17
Outreach - Program Attendance	923	76	293			293	1292	599	916
Passive - Coloring Sheets	270	524	128			128	922	0	105
Total # of Programs	61	52	17			17	130	96	223
Total Program Attendance	2,500	1,158	617			617	4,275	2,174	4,681
<u>Membership - New Cards</u>									
City	70	87	38			38	195	116	311
City Renewals	132	142	41			41	315	340	569
Faculty	1	4	0			0	5	4	4
Faculty Renewals	8	6	1			1	15	13	20
Friends	0	0	0			0	0	0	2
Friends Renewals	8	7	4			4	19	10	24
Staff	1	1	1			1	3	4	6
Staff Renewals	1	2	0			0	3	9	17
Nonresident	116	130	39			39	285	184	452
Nonresident Renewals	179	252	55			55	486	525	942
TexShare Visitor	1	5	1			1	7	5	9
TexShare Visitor Renewals	1	1	0			0	2	0	0
Total New Registrations	189	225	79			79	493	310	779
Total Renewals	329	415	101			101	845	897	1,572
TexShare Home New	0	1	0			0	1	1	1
TexShare Home Renewals	10	7	0			0	17	24	36
<u>Facility</u>									
Door Count	14,038	14,706	5,951			5,951	34,695	24,222	51,643
Study Room Use	235	387	129			129	751	130	645
Pressley Use - Library	45	39	12			12	96	27	101
Pressley Use - Nonprofit	15	22	12			12	49	4	32
Pressley Use - Other	0	0	0			0	0	0	0

Statistics - April 2022

Item 5B.

Maynard Use - Library	6	21	8			8	35	0	16
Maynard Use - Nonprofit	4	6	4			4	14	0	5
Maynard Use - Other	0	0	0			0	0	0	0
Total Meeting Room Use	305	475	165			165	945	161	799

Lifelong Learning	Q1	Q2	APR	MAY	JUN	Q3	YTD 22	YTD 21	YEAR TOTAL 21
<u>Database Use</u>									
Portal to Texas History - Bastrop Advertiser	25,450	19,853	4,565			4,565	49,868	37,025	68,290
Learning Express Library	159	399	52			52	610	1,005	1,049
Heritage Quest	1,015	420	118			118	1,553	246	3,340
Small Business Reference Center	0	0	0			0	0	0	0
TeachingBooks	0	0	0			0	0	0	0
Explora Elementary	0	2	1			1	3	11	12
Explora High School	0	1	0			0	1	20	20
Total Use Kids Databases	0	3	1			1	4	31	32
<u>Technology</u>									
Kids Computer Use	3	0	0			0	3	83	215
Teen Computer Use	17	0	0			0	17	445	650
Adult Computer Use	1125	1187	303			303	2615	1925	3,603
Wifi Use	3868	4039	1520			1520	9427	4408	9,172
Website Visits	9254	10521	3799			3799	23574	20785	43,770
3D Prints	0	0	0			0	0	8	8
Total Public Computer Use	11,497	15,747	5,622			5,622	32,866	27,654	57,418

Books & Reading	Q1	Q2	APR	MAY	JUN	Q3	YTD 22	YTD 21	YEAR TOTAL 21
<u>Material Use</u>									
Check-Outs - Kids	4,751	5,355	1,670			1,670	11,776	4,579	11,572
Check-Outs - Tween	4,405	4,259	1,737			1,737	10,401	4,919	11,274
Check-Outs - Teen	841	934	398			398	2,173	1,269	3,128
Check-Outs - Adult	7,717	7,972	2,590			2,590	18,279	13,436	25,137
Honor Paperbacks	121	107	41				269	0	262
Renewals	5,230	4,747	1,556			1,556	11,533	8,451	16,860
In-House Use	2,753	3,537	3,437			3,437	9,727	5,166	11,366
Self-Check	2,759	3,456	1,445			1,445	7,660	1,639	7,021
Mobile Circ	138	173	59			59	370	17	187
Hotspots	55	55	17			17	127	0	36
OverDrive eBooks - Kids	182	278	72			72	532	366	736
OverDrive eBooks - Teen	135	140	49			49	324	352	652
OverDrive eBooks - Adults	1,813	1,792	1,001			1,001	4,606	4,867	8,376
OverDrive eAudio - Kids	127	152	76			76	355	426	655
OverDrive eAudio - Teen	118	112	32			32	262	287	465
OverDrive eAudio - Adults	988	979	421			421	2,388	2,686	4,594
SimplyE	1	5	0			0	6	0	1
Total Checkouts	21,674	29,306	13,045			13,045	69,255	48,460	102,321
<u>Interlibrary Loan</u>									
ILL Borrowed	22	20	16			16	58	58	89

Statistics - April 2022

Item 5B.

ILL Lent	30	22	8			8	60	60	109
Collection									
Items Added - E, 1st Readers	137	156	77			77	370	341	721
Items Added - Board Books	17	0	7			7	24	0	54
Items Added - J	237	281	228			228	746	332	738
Items Added - Teens	60	63	13			13	136	99	192
Items Added - Adults	511	321	134			134	966	807	1,382
Items Added - Magazines	137	134	53			53	324	390	645
Items Withdrawn	759	791	247			247	1797	1901	4,230
Missing Items	147	57	4			4	208	83	191
Total Items Added	1,099	955	512			512	2,566	1,969	6,169

Culture of Service	Q1	Q2	APR	MAY	JUN	Q3	YTD 22	YTD 21	YEAR TOTAL 21
Reference Transactions									
General Reference Questions	764	1,011	375			375	2,150	1,587	2,785
Directional Questions	268	270	182			182	720	621	1,339
Tech Support Questions	1,366	1,633	549			549	3,548	2,541	4,997
Phone Reference	815	873	314			314	2,002	2,845	4,307
Tests Proctored	3	11	2			2	16	13	24
Tech Tutor	9	13	9			9	31	28	37
Total Reference Transactions	3,225	3,811	1,431			1,431	8,467	7,635	13,489

Volunteers									
Volunteer Hours	288	251.75	96			96	635.75	211.5	540.50
FOL Volunteer Hours	147.5	171.75	106.5			106.5	425.75	268.5	513.75
Teen Volunteer Hours	108.5	82.75	22			22	213.25	49.25	252.75
Total Volunteer Hours	544.0	506.3	224.5			224.5	1,274.8	529.3	1,307.0

Social Media									
Facebook Likes	6,101	6,216	2,131			2,131	14,448	13,162	23,043
Facebook Engaged	2,012	1,470	1,282			1,282	4,764	5,314	9,770
Facebook Reach	33,607	32,617	19,657			19,657	85,881	82,000	167,019
Instagram Followers	3,000	3,037	1,016			1,016	7,053	5,619	10,405
Instagram Impressions	7,813	7,542	2,632			2,632	17,987	8,257	24,008
Instagram Reach	1,937	1,294	509			509	3,740	5,131	8,611

Savannah Stats									
# of Emails Composed	8	56	31			31	95	8	28
# of Messages Sent	13,785	17,124	14,552			14,552	45,461	35,288	78,128
Opens	6,477	7,032	7,339			7,339	20,848	14,527	78,156
Open %	47%	51%	50%			50%	49%	49%	47%
Clicks	367	418	145			145	930	2,288	4400

Statistics - May 2022

Item 5B.

Community Engagement	Q1	Q2	APR	MAY	JUN	Q3	YTD 22	YTD 21	TOTAL '21
<u>Circs By Patron Type</u>									
Juv	846	1,078	514	467		981	2,905	2,296	4,226
Teen	171	217	33	71		104	492	795	1,183
Adult	4,367	4,124	1,340	1,473		2,813	11,304	9,411	16,198
Staff	305	452	129	103		232	989	815	1,381
NR Juv	1,320	1,311	435	510		945	3,576	2,284	4,271
NR Teen	339	306	102	48		150	795	341	856
NR Adult	10,280	10,785	3,890	4,096		7,986	29,051	21,804	39,269
TexShare	11	176	8	78		86	273	32	54
Total NR Usage	11,950	12,578	4,435	4,732		9,167	33,695	24,461	44,450
% NR Usage	68%	68%	69%	69%		69%	68%	64%	66%
<u>Programming</u>									
Youth - # of Programs	26	19	6	8		14	59	14	65
Youth - Program Attendance	910	870	237	365		602	2,382	224	1,891
Young Adults - # of Programs	19	18	7	8		15	52	42	77
Young Adults - Program Attendance	140	127	41	69		110	377	167	437
Adults - # of Programs	8	11	3	4		7	26	36	54
Adults - Program Attendance	83	85	46	28		74	242	119	247
General - # of Programs	0	0	0	0		0	0	0	0
General - Program Attendance	0	0	0	0		0	0	0	0
Outreach - # of Programs	5	4	1	2		3	12	13	17
Outreach - Program Attendance	923	76	293	105		398	1,397	635	916
Passive - Coloring Sheets	270	524	128	190		318	1,112	0	105
Total # of Programs	61	52	17	22		39	152	115	223
Total Program Attendance	2,500	1,158	617	567		1,184	4,842	2,335	4,681
<u>Membership - New Cards</u>									
City	70	87	38	53		91	248	141	311
City Renewals	132	142	41	42		83	357	369	569
Faculty	1	4	0	1		1	6	4	4
Faculty Renewals	8	6	1	4		5	19	13	20
Friends	0	0	0	0		0	0	0	2
Friends Renewals	8	7	4	2		6	21	11	24
Staff	1	1	1	1		2	4	4	6
Staff Renewals	1	2	0	1		1	4	9	17
Nonresident	116	130	39	57		96	342	234	452
Nonresident Renewals	179	252	55	65		120	551	575	942
TexShare Visitor	1	5	1	0		1	7	5	9
TexShare Visitor Renewals	1	1	0	0		0	2	0	0
Total New Registrations	189	225	79	112		191	605	385	779
Total Renewals	329	415	101	114		215	959	977	1,572
TexShare Home New	0	1	0	0		0	1	1	1
TexShare Home Renewals	10	7	0	3		3	20	25	36
<u>Facility</u>									
Door Count	14,038	14,706	5,951	5,418		11,369	40,113	28,587	51,643
Study Room Use	235	387	129	146		275	897	215	645
Pressley Use - Library	45	39	12	12		24	108	38	101
Pressley Use - Nonprofit	15	22	12	10		22	59	10	32
Pressley Use - Other	0	0	0	0		0	0	0	0

Statistics - May 2022

Item 5B.

Maynard Use - Library	6	21	8	7		15	42	0	16
Maynard Use - Nonprofit	4	6	4	4		8	18	0	5
Maynard Use - Other	0	0	0	0		0	0	0	0
Total Meeting Room Use	305	475	165	179		344	1,124	263	799

Lifelong Learning	Q1	Q2	APR	MAY	JUN	Q3	YTD 22	YTD 21	TOTAL '21
<u>Database Use</u>									
Portal to Texas History - Bastrop Advertiser	25,450	19,853	4,565	5,160		9,725	55,028	42,329	68,290
Learning Express Library	159	399	52	37		89	647	1,498	1,049
Heritage Quest	1,015	420	118	168		286	1,721	413	3,340
Small Business Reference Center	0	0	0	0		0	0	0	0
TeachingBooks	0	0	0	0		0	0	0	0
Explora Elementary	0	2	1	0		1	3	11	12
Explora High School	0	1	0	0		0	1	20	20
Total Use Kids Databases	0	3	1	0		1	4	31	32
<u>Technology</u>									
Kids Computer Use	3	0	0	0		0	3	96	215
Teen Computer Use	17	0	0	0		0	17	489	650
Adult Computer Use	1125	1187	303	251		554	2,866	2,238	3,603
Wifi Use	3868	4039	1520	1478		2998	10,905	5,151	9,172
Website Visits	9254	10521	3799	5138		8937	28,712	25,155	43,770
3D Prints	0	0	0	0		0	0	8	8
Total Public Computer Use	11,497	15,747	5,622	6,867		12,489	39,733	33,137	57,418

Books & Reading	Q1	Q2	APR	MAY	JUN	Q3	YTD 22	YTD 21	TOTAL '21
<u>Material Use</u>									
Check-Outs - Kids	4,751	5,355	1,670	1,705		3,375	13,481	5,500	11,572
Check-Outs - Tween	4,405	4,259	1,737	1,890		3,627	12,291	5,872	11,274
Check-Outs - Teen	841	934	398	427		825	2,600	1,540	3,128
Check-Outs - Adult	7,717	7,972	2,590	2,719		5,309	20,998	15,496	25,137
Honor Paperbacks	121	107	41	37			306	63	262
Renewals	5,230	4,747	1,556	1,772		3,328	13,305	9,993	16,860
In-House Use	2,753	3,537	3,437	3,545		6,982	13,272	6,068	11,366
Self-Check	2,759	3,456	1,445	1,540		2,985	9,200	2,115	7,021
Mobile Circ	138	173	59	61		120	431	21	187
Hotspots	55	55	17	24		41	151	0	36
OverDrive eBooks - Kids	182	278	72	70		142	602	428	736
OverDrive eBooks - Teen	135	140	49	54		103	378	422	652
OverDrive eBooks - Adults	1,813	1,792	1,001	586		1,587	5,192	5,545	8,376
OverDrive eAudio - Kids	127	152	76	93		169	448	477	655
OverDrive eAudio - Teen	118	112	32	32		64	294	321	465
OverDrive eAudio - Adults	988	979	421	435		856	2,823	3,116	4,594
SimplyE	1	5	0	0		0	6	0	1
Total Checkouts	21,674	29,306	13,045	13,218		26,263	82,473	56,977	102,321
<u>Interlibrary Loan</u>									
ILL Borrowed	22	20	16	3		19	61	61	89

Statistics - May 2022

Item 5B.

ILL Lent	30	22	8	8		16	68	66	109
Collection									
Items Added - E, 1st Readers	137	156	77	47		124	417	407	721
Items Added - Board Books	17	0	7	0		7	24	6	54
Items Added - J	237	281	228	98		326	844	419	738
Items Added - Teens	60	63	13	15		28	151	129	192
Items Added - Adults	511	321	134	114		248	1,080	938	1,382
Items Added - Magazines	137	134	53	40		93	364	449	645
Items Withdrawn	759	791	247	242		489	2,039	2,760	4,230
Missing Items	147	57	4	25		29	233	95	191
Total Items Added	1,099	955	512	314		512	2,880	3,219	6,169

Culture of Service	Q1	Q2	APR	MAY	JUN	Q3	YTD 22	YTD 21	TOTAL '21
Reference Transactions									
General Reference Questions	764	1,011	375	335		710	2,485	1,708	2,785
Directional Questions	268	270	182	181		363	901	728	1,339
Tech Support Questions	1,366	1,633	549	497		1,046	4,045	2,968	4,997
Phone Reference	815	873	314	257		571	2,259	3,103	4,307
Tests Proctored	3	11	2	6		8	22	13	24
Tech Tutor	9	13	9	12		21	43	28	37
Total Reference Transactions	3,225	3,811	1,431	1,288		2,719	9,755	8,548	13,489
Volunteers									
Volunteer Hours	288	251.75	96	80.25		176.3	716	253.00	540.50
FOL Volunteer Hours	147.5	171.75	106.5	66		172.5	491.75	309.75	513.75
Teen Volunteer Hours	108.5	82.75	22	25		47	238.25	70.00	252.75
Total Volunteer Hours	544.00	506.25	224.50	171.25		395.75	1,446.00	632.75	1,307.00
Social Media									
Facebook Likes	6,101	6,216	2,131	2,176		4,307	16,624	15,098	23,043
Facebook Engaged	2,012	1,470	1,282	819		2,101	5,583	6,038	9,770
Facebook Reach	33,607	32,617	19,657	14,849		34,506	100,730	92,215	167,019
Instagram Followers	3,000	3,037	1,016	1,025		2,041	8,078	6,522	10,405
Instagram Impressions	7,813	7,542	2,632	2,604		5,236	20,591	8,790	24,008
Instagram Reach	1,937	1,294	509	409		918	4,149	5,381	8,611
Savannah Stats									
# of Emails Composed	8	56	31	30		61	125	12	28
# of Messages Sent	13,785	17,124	14,552	5,447		19,999	50,908	40,587	78,128
Opens	6,477	7,032	7,339	3,864		11,203	24,712	16,895	78,156
Open %	47%	51%	50%	71%		61%	59%	49%	47%
Clicks	367	418	145	246		391	1,176	2,670	4400

Statistics - June 2022

Item 5B.

Community Engagement	Q1	Q2	APR	MAY	JUN	Q3	YTD 22	YTD 21	YEAR TOTAL 21
<u>Circs By Patron Type</u>									
Juv	846	1,078	514	467	692	1,673	3,597	2,981	4,226
Teen	171	217	33	71	113	217	605	911	1,183
Adult	4,367	4,124	1,340	1,473	1,841	4,654	13,145	11,269	16,198
Staff	305	452	129	103	119	351	1,108	1,004	1,381
NR Juv	1,320	1,311	435	510	654	1,599	4,230	2,689	4,271
NR Teen	339	306	102	48	117	267	912	450	856
NR Adult	10,280	10,785	3,890	4,096	5,230	13,216	34,281	26,581	39,269
TexShare	11	176	8	78	82	168	355	43	54
Total NR Usage	11,950	12,578	4,435	4,732	6,083	15,250	39,778	29,763	44,450
% NR Usage	68%	68%	69%	69%	69%	69%	68%	64%	66%
<u>Programming</u>									
Youth - # of Programs	26	19	6	8	17	31	76	36	65
Youth - Program Attendance	910	870	237	365	1,058	1,660	3,440	940	1,891
Young Adults - # of Programs	19	18	7	8	8	23	60	51	77
Young Adults - Program Attendance	140	127	41	69	104	214	481	245	437
Adults - # of Programs	8	11	3	4	5	12	31	41	54
Adults - Program Attendance	83	85	46	28	75	149	317	141	247
General - # of Programs	0	0	0	0	5	5	5	0	0
General - Program Attendance	0	0	0	0	432	432	432	0	0
Outreach - # of Programs	5	4	1	2	0	3	12	16	17
Outreach - Program Attendance	923	76	293	105	0	398	1397	896	916
Passive - Coloring Sheets	270	524	128	190	349	667	1461	0	105
Total # of Programs	61	52	17	22	35	74	187	154	223
Total Program Attendance	2,500	1,158	617	567	1,669	2,853	6,511	3,412	4,681
<u>Membership - New Cards</u>									
City	70	87	38	53	56	147	304	200	311
City Renewals	132	142	41	42	94	177	451	426	569
Faculty	1	4	0	1	0	1	6	4	4
Faculty Renewals	8	6	1	4	7	12	26	14	20
Friends	0	0	0	0	0	0	0	0	2
Friends Renewals	8	7	4	2	5	11	26	12	24
Staff	1	1	1	1	0	2	4	5	6
Staff Renewals	1	2	0	1	1	2	5	11	17
Nonresident	116	130	39	57	90	186	432	292	452
Nonresident Renewals	179	252	55	65	100	220	651	667	942
TexShare Visitor	1	5	1	0	0	1	7	7	9
TexShare Visitor Renewals	1	1	0	0	0	0	2	0	0
Total New Registrations	189	225	79	112	146	337	751	505	779
Total Renewals	329	415	101	114	207	422	1,166	1,130	1,572
TexShare Home New	0	1	0	0	0	0	1	1	1
TexShare Home Renewals	10	7	0	3	1	4	21	28	36
<u>Facility</u>									
Door Count	14,038	14,706	5,951	5,418	7,592	18,961	47,705	35,463	51,643
Study Room Use	235	387	129	146	133	408	1,030	318	645
Pressley Use - Library	45	39	12	12	22	46	130	53	101
Pressley Use - Nonprofit	15	22	12	10	3	25	62	13	32
Pressley Use - Other	0	0	0	0	0	0	0	0	0

Statistics - June 2022

Item 5B.

Maynard Use - Library	6	21	8	7	7	22	49	5	16
Maynard Use - Nonprofit	4	6	4	4	7	15	25	0	5
Maynard Use - Other	0	0	0	0	0	0	0	0	0
Total Meeting Room Use	305	475	165	179	172	516	1,296	389	799

Lifelong Learning	Q1	Q2	APR	MAY	JUN	Q3	YTD 22	YTD 21	YEAR TOTAL 21
<u>Database Use</u>									
Portal to Texas History - Bastrop Advertiser	25,450	19,853	4,565	5,160	6,883	16,608	61,911	47,485	68,290
Learning Express Library	994	399	52	37	91	180	1,573	619	1,049
Heritage Quest	180	420	118	168	134	420	1,020	1,656	3,340
Small Business Reference Center	0	0	0	0	0	0	0	0	0
TeachingBooks	0	0	0	0	0	0	0	0	0
Explora Elementary	0	2	1	0	0	1	3	11	12
Explora High School	0	1	0	0	0	0	1	20	20
Total Use Kids Databases	0	3	1	0	0	1	4	31	32
<u>Technology</u>									
Kids Computer Use	3	0	0	0	0	0	3	135	215
Teen Computer Use	17	0	0	0	0	0	17	552	650
Adult Computer Use	1,125	1,187	303	251	326	880	3,192	2,611	3,603
Wifi Use	3,868	4,039	1,520	1,478	1,420	4,418	12,325	5,892	9,172
Website Visits	9,254	10,521	3,799	5,138	6,688	15,625	35,400	31,219	43,770
3D Prints	0	0	0	0	0	0	0	8	8
Total Public Computer Use	11,497	15,747	5,622	6,867	8,434	20,923	48,167	40,417	57,418

Books & Reading	Q1	Q2	APR	MAY	JUN	Q3	YTD 22	YTD 21	YEAR TOTAL 21
<u>Material Use</u>									
Check-Outs - Kids	4,751	5,355	1,670	1,705	2,335	5,710	15,816	7,373	11,572
Check-Outs - Tween	4,405	4,259	1,737	1,890	2,755	6,382	15,046	7,645	11,274
Check-Outs - Teen	841	934	398	427	513	1,338	3,113	2,013	3,128
Check-Outs - Adult	7,717	7,972	2,590	2,719	3,203	8,512	24,201	18,260	25,137
Honor Paperbacks	121	107	41	37	65	143	371	127	262
Renewals	5,230	4,747	1,556	1,772	1,498	4,826	14,803	11,638	16,860
In-House Use	2,753	3,537	3,437	3,545	1,755	8,737	15,027	7,580	11,366
Self-Check	2,759	3,456	1,445	1,540	2,149	5,134	11,349	3,319	7,021
Mobile Circ	138	173	59	61	34	154	465	57	187
Hotspots	55	55	17	24	32	73	183	0	36
OverDrive eBooks - Kids	182	278	72	70	69	211	671	478	736
OverDrive eBooks - Teen	135	140	49	54	28	131	406	476	652
OverDrive eBooks - Adults	1,813	1,792	1,001	586	551	2,138	5,743	6,229	8,376
OverDrive eAudio - Kids	127	152	76	93	85	254	533	522	655
OverDrive eAudio - Teen	118	112	32	32	41	105	335	371	465
OverDrive eAudio - Adults	988	979	421	435	412	1,268	3,235	3,515	4,594
SimplyE	1	5	0	0	1	1	7	0	1
Total Checkouts	21,674	29,306	13,045	13,218	14,028	40,291	96,501	69,603	102,321
<u>Interlibrary Loan</u>									
ILL Borrowed	22	20	16	3	7	26	68	68	89

Statistics - June 2022

Item 5B.

ILL Lent	30	22	8	8	8	24	76	76	109
Collection									
Items Added - E, 1st Readers	137	156	77	47	68	192	485	457	721
Items Added - Board Books	17	0	7	0	0	7	24	6	54
Items Added - J	237	281	228	98	111	437	955	518	738
Items Added - Teens	60	63	13	15	30	58	181	132	192
Items Added - Adults	511	321	134	114	144	392	1,224	1,083	1,382
Items Added - Magazines	137	134	53	40	60	153	424	493	645
Items Withdrawn	759	791	247	242	111	600	2,150	3,184	4,230
Missing Items	147	57	4	25	72	101	305	120	191
Total Items Added	1,099	955	512	314	413	512	3,293	4,009	6,169

Culture of Service	Q1	Q2	APR	MAY	JUN	Q3	YTD 22	YTD 21	YEAR TOTAL 21
Reference Transactions									
General Reference Questions	764	1,011	375	335	525	1,235	3,010	2,027	2,785
Directional Questions	268	270	182	181	217	580	1,118	895	1,339
Tech Support Questions	1,366	1,633	549	497	695	1,741	4,740	3,669	4,997
Phone Reference	815	873	314	257	258	829	2,517	3,409	4,307
Tests Proctored	3	11	2	6	4	12	26	18	24
Tech Tutor	9	13	9	12	3	24	46	28	37
Total Reference Transactions	3,225	3,811	1,431	1,288	1,702	4,421	11,457	10,046	13,489
Volunteers									
Volunteer Hours	288	251.75	96	80.25	86.25	262.5	802.25	295.5	540.50
FOL Volunteer Hours	147.5	171.75	106.5	66	63	235.5	554.75	337.25	513.75
Teen Volunteer Hours	108.5	82.75	22	25	93.25	140.25	331.5	126.5	252.75
Total Volunteer Hours	544.0	506.3	224.5	171.3	242.5	638.3	1,688.5	759.3	1,307.0
Social Media									
Facebook Likes	6,101	6,216	2,131	2,176	2,244	6,551	18,868	17,063	23,043
Facebook Engaged	2,012	1,470	1,282	819	2,218	4,319	7,801	7,591	9,770
Facebook Reach	33,607	32,617	19,657	14,849	28,563	63,069	129,293	120,710	167,019
Instagram Followers	3,000	3,037	1,016	1,025	1,040	3,081	9,118	7,453	10,405
Instagram Impressions	7,813	7,542	2,632	2,604	4,221	9,457	24,812	13,553	24,008
Instagram Reach	1,937	1,294	509	409	474	1,392	4,623	6,045	8,611
Savannah Stats									
# of Emails Composed	8	56	31	30	28	89	153	17	28
# of Messages Sent	13,785	17,124	14,552	5,447	5,797	25,796	56,705	54,465	78,128
Opens	6,477	7,032	7,339	3,864	3,448	14,651	28,160	23,214	78,156
Open %	47%	51%	50%	71%	59%	60%	68%	48%	47%
Clicks	367	418	145	246	321	712	1,497	3,354	4,400

Statistics - July 2022

Item 5B.

Community Engagement	Q1	Q2	Q3	JUL	AUG	SEP	Q4	YTD 22	YTD 21	TOTAL 21
<u>Circs By Patron Type</u>										
Juv	846	1,078	1,673	535			535	4,132	3,481	4,226
Teen	171	217	217	84			84	689	1,029	1,183
Adult	4,367	4,124	4,654	1,801			1,801	14,946	13,080	16,198
Staff	305	452	351	64			64	1,172	1,143	1,381
NR Juv	1,320	1,311	1,599	442			442	4,672	3,653	4,271
NR Teen	339	306	267	106			106	1,018	524	856
NR Adult	10,280	10,785	13,216	4,518			4,518	38,799	31,378	39,269
TexShare	11	176	168	51			51	406	43	54
Total NR Usage	11,950	12,578	15,250	5,117			5,117	44,895	35,598	44,450
% NR Usage	68%	68%	69%	67%			67%	68%	65%	66%
<u>Programming</u>										
Youth - # of Programs	26	19	31	10			10	86	47	65
Youth - Program Attendance	910	870	1,660	509			509	3,949	1,438	1,891
Young Adults - # of Programs	19	18	23	6			6	66	60	77
Young Adults - Program Attendance	140	127	214	60			60	541	320	437
Adults - # of Programs	8	11	12	3			3	34	45	54
Adults - Program Attendance	83	85	149	99			99	416	181	247
General - # of Programs	0	0	5	2			2	7	0	0
General - Program Attendance	0	0	432	657			657	1,089	0	0
Outreach - # of Programs	5	4	3	0			0	12	16	17
Outreach - Program Attendance	923	76	398	0			0	1,397	896	916
Passive - Coloring Sheets	270	524	667	299			299	1,760	0	105
Total # of Programs	61	52	74	21			21	208	178	223
Total Program Attendance	2,500	1,158	2,853	1,325			1,325	7,836	4,025	4,681
<u>Membership - New Cards</u>										
City	70	87	147	45			45	349	244	311
City Renewals	132	142	177	53			53	504	490	569
Faculty	1	4	1	0			0	6	4	4
Faculty Renewals	8	6	12	1			1	27	18	20
Friends	0	0	0	0			0	0	1	2
Friends Renewals	8	7	11	5			5	31	15	24
Staff	1	1	2	0			0	4	5	6
Staff Renewals	1	2	2	2			2	7	15	17
Nonresident	116	130	186	49			49	481	357	452
Nonresident Renewals	179	252	220	82			82	733	759	942
TexShare Visitor	1	5	1	2			2	9	7	9
TexShare Visitor Renewals	1	1	0	2			2	4	0	0
Total New Registrations	189	225	337	96			96	847	614	779
Total Renewals	329	415	422	145			145	1,311	1,297	1,572
TexShare Home New	0	1	0	0			0	1	1	1
TexShare Home Renewals	10	7	4	2			2	23	30	36
<u>Facility</u>										
Door Count	14,038	14,706	18,961	6,412			6,412	54,117	41,356	51,643
Study Room Use	235	387	408	125			125	1,155	445	645
Pressley Use - Library	45	39	46	16			16	146	69	101
Pressley Use - Nonprofit	15	22	25	2			2	64	19	32
Pressley Use - Other	0	0	0	0			0	0	0	0

Statistics - July 2022

Item 5B.

Maynard Use - Library	6	21	22	4			4	53	8	16
Maynard Use - Nonprofit	4	6	15	6			6	31	2	5
Maynard Use - Other	0	0	0	0			0	0	0	0
Total Meeting Room Use	305	475	516	153			153	1,449	543	799

Lifelong Learning	Q1	Q2	Q3	JUL	AUG	SEP	Q4	YTD 22	YTD 21	TOTAL 21
<u>Database Use</u>										
Portal to Texas History - Bastrop Advertiser	25,450	19,853	16,608	5,211			5,211	67,122	52,613	68,290
Learning Express Library	994	399	180	33			33	1,606	2,020	1,049
Heritage Quest	180	420	420	107			107	1,127	619	3,340
Small Business Reference Center	0	0	0	0			0	0	0	0
TeachingBooks	0	0	0	0			0	0	0	0
Explora Elementary	0	2	1	0			0	3	11	12
Explora High School	0	1	0	0			0	1	20	20
Total Use Kids Databases	0	3	1	0			0	4	31	32
<u>Technology</u>										
Kids Computer Use	3	0	0	20			20	23	168	215
Teen Computer Use	17	0	0	6			6	23	575	650
Adult Computer Use	1,125	1,187	880	371			371	3,563	2,956	3,603
Wifi Use	3,868	4,039	4,418	1,470			1,470	13,795	6,921	9,172
Website Visits	9,254	10,521	15,625	5,282			5,282	40,682	36,560	43,770
3D Prints	0	0	0	2			2	2	8	8
Total Public Computer Use	11,497	15,747	20,923	7,151			7,151	55,318	47,188	57,418

Books & Reading	Q1	Q2	Q3	JUL	AUG	SEP	Q4	YTD 22	YTD 21	TOTAL 21
<u>Material Use</u>										
Check-Outs - Kids	4,751	5,355	5,710	2,065			2,065	17,881	9,073	11,572
Check-Outs - Tween	4,405	4,259	6,382	2,235			2,235	17,281	9,092	11,274
Check-Outs - Teen	841	934	1,338	399			399	3,512	2,371	3,128
Check-Outs - Adult	7,717	7,972	8,512	2,900			2,900	27,101	20,724	25,137
Honor Paperbacks	121	107	143	53				424	156	262
Renewals	5,230	4,747	4,826	1,438			1,438	16,241	13,522	16,860
In-House Use	2,753	3,537	8,737	1,483			1,483	16,510	9,277	11,366
Self-Check	2,759	3,456	5,134	1,795			1,795	13,144	4,686	7,021
Mobile Circ	138	173	154	25			25	490	90	187
Hotspots	55	55	73	20			20	203	0	36
OverDrive eBooks - Kids	182	278	211	82			82	753	542	736
OverDrive eBooks - Teen	135	140	131	54			54	460	548	652
OverDrive eBooks - Adults	1,813	1,792	2,138	627			627	6,370	6,935	8,376
OverDrive eAudio - Kids	127	152	254	85			85	618	562	655
OverDrive eAudio - Teen	118	112	105	47			47	382	397	465
OverDrive eAudio - Adults	988	979	1,268	439			439	3,674	3,896	4,594
SimplyE	1	5	1	8			8	15	0	1
Total Checkouts	21,674	29,306	40,291	12,317			12,317	108,818	81,871	102,321
<u>Interlibrary Loan</u>										
ILL Borrowed	22	20	26	13			13	81	79	89

Statistics - July 2022

Item 5B.

ILL Lent	30	22	24	9			9	85	86	109
Collection										
Items Added - E, 1st Readers	137	156	192	27			27	512	494	721
Items Added - Board Books	17	0	7	0			0	24	53	54
Items Added - J	237	281	437	136			136	1091	567	738
Items Added - Teens	60	63	58	14			14	195	147	192
Items Added - Adults	511	321	392	164			164	1388	1189	1,382
Items Added - Magazines	137	134	153	35			35	459	543	645
Items Withdrawn	759	791	600	129			129	2279	3590	4,230
Missing Items	147	57	101	55			55	360	153	191
Total Items Added	1,099	955	512	376			560	3,669	4,752	6,169

Culture of Service	Q1	Q2	Q3	JUL	AUG	SEP	Q4	YTD 22	YTD 21	TOTAL 21
Reference Transactions										
General Reference Questions	764	1,011	1,235	371			371	3,381	2,247	2,785
Directional Questions	268	270	580	154			154	1,272	1,086	1,339
Tech Support Questions	1,366	1,633	1,741	545			545	5,285	4,197	4,997
Phone Reference	815	873	829	237			237	2,754	3,767	4,307
Tests Proctored	3	11	12	1			1	27	19	24
Tech Tutor	9	13	24	15			15	61	33	37
Total Reference Transactions	3,225	3,811	4,421	1,323			1,323	12,780	11,349	13,489

Volunteers										
Volunteer Hours	288	251.75	262.5	134.5			134.5	936.75	341	540.50
FOL Volunteer Hours	147.5	171.75	235.5	54.75			54.75	609.5	385.25	513.75
Teen Volunteer Hours	108.5	82.75	140.25	88			88	419.5	169	252.75
Total Volunteer Hours	544.0	506.3	638.3	277.3			277.3	1,965.8	895.3	1,307.0

Social Media										
Facebook Likes	6,101	6,216	6,551	2,290			2,290	21,158	19,036	23,043
Facebook Engaged	2,012	1,470	4,319	1,741			1,741	9,542	8,527	9,770
Facebook Reach	33,607	32,617	63,069	31,671			31,671	160,964	139,870	167,019
Instagram Followers	3,000	3,037	3,081	1,049			1,049	10,167	8,426	10,405
Instagram Impressions	7,813	7,542	9,457	2,284			2,284	27,096	16,733	24,008
Instagram Reach	1,937	1,294	1,392	417			417	5,040	6,861	8,611

Savannah Stats										
# of Emails Composed	8	56	89	29			29	182	22	28
# of Messages Sent	13,785	17,124	25,796	5,914			5,914	62,619	68,197	78,128
Opens	6,477	7,032	14,651	3,565			3,565	31,725	30,510	78,156
Open %	47%	51%	60%	60%			60%	76%	49%	47%
Clicks	367	418	712	211			211	1708	4,011	4400

Statistics - August 2022

Item 5B.

Community Engagement	Q1	Q2	Q3	JUL	AUG	SEP	Q4	YTD 22	YTD 21	TOTAL 21
<u>Circs By Patron Type</u>										
Juv	846	1,078	1,673	535			535	4,132		4,226
Teen	171	217	217	84			84	689		1,183
Adult	4,367	4,124	4,654	1,801			1,801	14,946		16,198
Staff	305	452	351	64			64	1,172		1,381
NR Juv	1,320	1,311	1,599	442			442	4,672		4,271
NR Teen	339	306	267	106			106	1,018		856
NR Adult	10,280	10,785	13,216	4,518			4,518	38,799		39,269
TexShare	11	176	168	51			51	406		54
Total NR Usage	11,950	12,578	15,250	5,117			5,117	44,895		44,450
% NR Usage	68%	68%	69%	67%			67%	62%		66%
<u>Programming</u>										
Youth - # of Programs	26	19	31	10			10	86		65
Youth - Program Attendance	910	870	1,660	509			509	3,949		1,891
Young Adults - # of Programs	19	18	23	6			6	66		77
Young Adults - Program Attendance	140	127	214	60			60	541		437
Adults - # of Programs	8	11	12	3			3	34		54
Adults - Program Attendance	83	85	149	99			99	416		247
General - # of Programs	0	0	5	2			2	7		0
General - Program Attendance	0	0	432	657			657	1,089		0
Outreach - # of Programs	5	4	3	0			0	12		17
Outreach - Program Attendance	923	76	398	0			0	1,397		916
Passive - Coloring Sheets	270	524	667	299			299	1,760		105
Total # of Programs	61	52	74	21			21	208		223
Total Program Attendance	2,500	1,158	2,853	1,325			1,325	7,836		4,681
<u>Membership - New Cards</u>										
City	70	87	147	45			45	349		311
City Renewals	132	142	177	53			53	504		569
Faculty	1	4	1	0			0	6		4
Faculty Renewals	8	6	12	1			1	27		20
Friends	0	0	0	0			0	0		2
Friends Renewals	8	7	11	5			5	31		24
Staff	1	1	2	0			0	4		6
Staff Renewals	1	2	2	2			2	7		17
Nonresident	116	130	186	49			49	481		452
Nonresident Renewals	179	252	220	82			82	733		942
TexShare Visitor	1	5	1	2			2	9		9
TexShare Visitor Renewals	1	1	0	2			2	4		0
Total New Registrations	189	225	337	96			96	847		779
Total Renewals	329	415	422	145			145	1,311		1,572
TexShare Home New	0	1	0	0			0	1		1
TexShare Home Renewals	10	7	4	2			2	23		36
<u>Facility</u>										
Door Count	14,038	14,706	18,961	6,412			6,412	54,117		51,643
Study Room Use	235	387	408	125			125	1,155		645
Pressley Use - Library	45	39	46	16			16	146		101
Pressley Use - Nonprofit	15	22	25	2			2	64		32
Pressley Use - Other	0	0	0	0			0	0		0

Statistics - August 2022

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Heritage Quest	180	420	420	107			107	1,127		3,340
Small Business Reference Center	0	0	0	0			0	0		0
TeachingBooks	0	0	0	0			0	0		0
Explora Elementary	0	2	1	0			0	3		12
Explora High School	0	1	0	0			0	1		20
Total Use Kids Databases	0	3	1	0			0	4		32
<u>Technology</u>										
Kids Computer Use	3	0	0	20			20	23		215
Teen Computer Use	17	0	0	6			6	23		650
Adult Computer Use	1,125	1,187	880	371			371	3,563		3,603
Wifi Use	3,868	4,039	4,418	1,470			1,470	13,795		9,172
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Facebook Engaged	2,012	1,470	4,319	1,741			1,741	9,542		9,770
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# of Messages Sent	13,785	17,124	25,796	5,914			5,914	62,619		78,128
Opens	6,477	7,032	14,651	3,565			3,565	31,725		78,156
Open %	47%	51%	60%	60%			60%	76%		47%
Clicks	367	418	712	211			211	1708		4400

Monthly Financial Report

1. The library's total non-donation revenue from October 1, 2021, through September 20, 2022, is \$46,673.12
 - a. Nonresidential: \$33,470.00
 - b. Material fines, fees, and replacement cards: \$6,861.79
 - c. Printing: \$5,253.55
 - d. Paypal: \$1,087.78

2. The library's total non-donation revenue from August 1, 2022, through August 31, 2022, is \$5,168.09
 - a. Nonresidential: \$3,915.00
 - b. Material, fines, fees, and replacement cards: \$549.71
 - c. Printing: \$495.55
 - d. Paypal: \$207.83

Bastrop Public Library Inventory

September 2022

Overall

Total items inventoried: 48,058

Total items declared Lost: 595.

	Books	DVDs	Music CDs	Audiobooks	Cakepans
Total	40370	4824	641	2718	37
Accounted For	40092	4643	557	2701	36
Lost	278	181	84	17	1
Percent lost	0.69%	3.75%	13.10%	0.63%	2.70%

Process

Inventory took place Monday, September 12, 2022, through Friday, September 16, 2022.

4 teams (6 people) each inventoried approximately 12,000 items a day for 4 days.

3 volunteers assisted.

- 1 checked-in books and weeded (was here every morning until noon)
- 1 shelved (was here 2 days)
- 1 inventoried smaller collections (was here each day for a few hours)
- Their work allowed library staff to complete the bulk of the inventory without interruption or confusion. We could not have finished as fast as we did without them.

1 Inventory Coordinator – Scheduled goals/tasks for each day, worked with volunteers when needed, processed unexpected items, stood in for people on teams when breaks were needed.

Data

	Total Items	Accounted For	Lost	Percent Lost
Total	48653	48058	595	1.22%

City of Bastrop Public Library Board

Meeting Minutes

September 12, 2022

1. Call to Order

- a. Meeting was called to order by President Rebecca Bennett at 5:58 pm. Members present were President Rebecca Bennett, Meagan Webb, Barbara Clemons, Laura Goodwin, Jennifer Leisure, Sally Keinarth, Mayor Connie Schroeder, and Library Director Bonnie Pierson, and guest Lisa Gossett.

2. Citizen Comments

- a. No citizen comments

3. Announcements

- a. Library Director Bonnie Pierson introduced guest Lisa Gosset as a potential new Board member, who is set to be confirmed later in the month. She asked her to observe the meeting so she would be caught up on current Library Board matters.
- b. Library Director Announcements
 - i. Library employee Carmen Serna has started her maternity leave earlier than anticipated.
 - ii. There is a Boards & Commissions Orientation on 09/26/22. All newly confirmed members must attend, but existing members are allowed as well if they'd like a refresher.
 - iii. The Friends of the Library are holding their annual meeting on 09/29/22. They will elect officers and have a guest speaker, Will Holcomb.
 - iv. The Library will participate in the annual Boo Bash, which will take place on 10/01/22, in conjunction with Movies in the Park. Board members are needed to volunteer to assist.
 - v. The Boards & Commissions Banquet will be held on 10/03/22.
 - vi. The Library is closed the week of 09/12/22 for inventory.
- c. Board Member Announcements
 - i. Mayor Schroeder will no longer be the Council Liaison for the Library Board, starting in October 2022.

4. Reports

- a. Library Director Report
 - i. The Library partnered with Pizza Hut and received 20% of their opening night proceeds, which came out to around \$125. Now that their dining room is open, Pizza Hut will have a small library in the building, and may be willing to allow the Library to leave some information there as well.
 - ii. Library employees Bethany and Veronica just celebrated work anniversaries, 5 and 1 years, respectively.
 - iii. The Friends of the Library will cater the volunteer luncheon next year and will cover the cost of a new language database for the Library, called Mango.

- b. Statistical Comparison Report
 - i. The presentation of statistics was aligned with the strategic focus areas:
 - 1. Community Engagement: 67% of Circs by Patron Type are nonresidents; total renewals has almost surpassed 2021 total; YTD door count has surpassed 2021 total
 - 2. Books & Reading: Total checkouts YTD has surpassed total for 2021
- c. Monthly Financial Report
 - i. Year to Date Revenue: \$41,515.75
 - ii. July 2022 Revenue: \$4,135.41
- d. End of Summer Report
 - i. The overall completion rate and minutes logged were both up from last year
 - ii. The app used for timing reading was found to be helpful
 - iii. There were 787 completion prizes earned, and 526 of them were collected (adults were less likely to collect their prize)
 - iv. The programs for kids and teens were very successful
 - v. The goal for the summer was to get programming back to pre-COVID levels; the results surpassed those numbers
- e. Building Reorganization Report
 - i. Updates this year: added outlets, new window signs that are more readable, reading room blinds, computer stations will be moved, and a second office space will be created
 - ii. Next year: add acoustics in the lobby and children's area and conduct a public space reorganization with additional furniture
 - iii. Future ideas: a meeting room sound system, new meeting room tables, new computer stations for children and teens

5. Presentations – None

6. Workshop

- a. Library Card Changes and Improvements: The Board discussed the possibility of future advocacy for the Library to issue photo ID library cards and change the application to completely online. The Board would like additional information to discuss again at a later date.

7. Consent Agenda

- a. Sally Keinarth made a motion to accept the slate of executive positions as follows: Rebecca Bennett as President, Meagan Webb as Vice President, and Laura Goodwin as Secretary. Barbara Clemons seconded the motion. The motion passed.
- b. Meagan Webb made a motion to accept the updated version of the Library Collection Development Policy. Sally Keinarth seconded the motion. The motion passed.
- c. Sally Keinarth made a motion to create a Material Reconsideration Policy committee. Meagan Webb seconded the motion. The motion passed. Sally Keinarth, Rebecca Bennett, and Barbara Clemons volunteered to serve on the committee.
- d. The Board agreed that former Board President Mary Jo Jenkins should be presented with a plaque honoring her service, and that a reception should be held immediately before the October Board meeting.

- e. Meagan Webb made a motion to approve moving the October meeting to 10/10/22 and to approve the 2023 meeting dates calendar. Barbara Clemons seconded the motion. The motion passed.
- f. Sally Keinarth made a motion to approve the August 2022 Board meeting minutes with one correction to a misspelling of Rebecca Bennett's name. Laura Goodwin seconded the motion. The motion passed.

8. Items for Individual Consideration and Discussion

- a. None

9. Adjournment

- a. Meeting was adjourned at 6:50 pm.

Respectfully Submitted,

Meagan Webb, Secretary

Rebecca Bennett, President