



May 26, 2026

Regular City Council Meeting at 6:30 PM

City of Bastrop City Council meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at (512) 332-8800 or write 1311 Chestnut Street, 78602, or by calling through a T.D.D. (Telecommunication Device for the Deaf) to Relay Texas at 1-800-735-2989 at least 48 hours in advance of the meeting.

The City of Bastrop reserves the right to reconvene, recess, or realign the Regular Session or called Executive Session or order of business at any time prior to adjournment.

PLEASE NOTE: ANYONE IN ATTENDANCE WISHING TO ADDRESS THE COUNCIL MUST COMPLETE A CITIZEN COMMENT FORM AND GIVE THE COMPLETED FORM TO THE CITY SECRETARY PRIOR TO THE START OF THE CITY COUNCIL MEETING. ALTERNATELY, IF YOU ARE UNABLE TO ATTEND THE COUNCIL MEETING, YOU MAY COMPLETE A CITIZEN COMMENT FORM WITH YOUR COMMENTS AT CITYOFBASTROP.ORG/CITIZENCOMMENT AT LEAST TWO HOURS BEFORE THE MEETING STARTS ON THE REQUESTED DATE. COMMENTS SUBMITTED BY THIS TIME WILL BE GIVEN TO THE CITY COUNCIL DURING THE MEETING AND INCLUDED IN THE PUBLIC RECORD, BUT NOT READ ALOUD. COMMENTS FROM EACH INDIVIDUAL IN ATTENDANCE WILL BE LIMITED TO THREE (3) MINUTES.

1. CALL TO ORDER

2. PLEDGE OF ALLEGIANCE

TEXAS PLEDGE OF ALLEGIANCE - Honor the Texas Flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

3. INVOCATION

4. PRESENTATIONS

[4A.](#) Mayor's Report

[4B.](#) Council Members' Report

[4C.](#) City Manager's Report

[4D.](#) Proclamation - Community Action Month

[4E.](#) Proclamation - EMS Week

5. WORK SESSIONS/BRIEFINGS

6. STAFF AND BOARD REPORTS

[6A.](#) Receive a presentation on the unaudited Monthly Financial Report for the period ending April 2026.

Submitted by: Judy Sandroussi, Finance Director

7. CITIZEN COMMENTS

At this time, three (3) minute comments will be taken from the audience on any topic. Anyone in attendance wishing to address the Board/Commission must complete a citizen comment form and give the completed form to the Board/Commission Secretary prior to the start of the Board/Commission meeting. In accordance with the Texas Open Meetings Act, if a citizen discusses any item not on the agenda, the Board/Commission cannot discuss issues raised or make any decision at this time. Instead, the Board/Commission is limited to making a statement of specific factual information or a recitation of existing policy in response to the inquiry. Issues may be referred to the City Manager for research and possible future action. Profanity, physical or other threats are not allowed and may subject the speaker to loss of the time for comment, and if disruptive to the conduct of business, could result in removal of the speaker.

8. CONSENT AGENDA

All matters listed under "Consent Agenda" are considered to be routine by the city council and will be enacted by one motion. There will not be a separate discussion of these items. If discussion is desired, that item will be removed from the consent agenda and will be considered separately.

[8A.](#) Consider and act on Resolution No. R-2026-81, approving a permit request to the Texas Department of Transportation (TXDOT) for the closure of Chestnut Street for the 2026 Bastrop Homecoming Parade.

Submitted by: Marco Olivares, Special Events Coordinator

[8B.](#) Consider and act to approve the Bastrop City Council minutes from the May 12, 2026, Regular Meeting.

Submitted by: Victoria Psencik, TRMC, Assistant City Secretary

9. ITEMS FOR INDIVIDUAL CONSIDERATION

[9A.](#) Consider action to approve the first reading of Ordinance No. 2026-15 of the City Council of the City of Bastrop, Texas, amending the operating and capital budget for the Fiscal Year 2026 in accordance with existing statutory requirements; appropriating the various amounts herein attached as Exhibit A; repealing all prior ordinances and actions in conflict herewith; establishing an effective date, and move to include on the June 9th agenda for a second reading.

Submitted by: Judy Sandroussi, Finance Director

- 9B. Conduct a public hearing, consider and act to approve Resolution No. 2026-84 for a request to allow private streets in lieu of public streets for all internal roads within the Sendero development, including Mote Way, one east-west road, and two north-south roads serving the private commercial development, as shown in Exhibit A.

Submitted by: Brittany Epling, Senior Planner

- 9C. Consider and act on Resolution No. R-2026-83, of the City Council of the City of Bastrop, Texas, accepting a donation to the City of Bastrop Animal Control/Code Compliance Department, from Save An Angel, in the approximate amount of one thousand, four hundred dollars (\$1,400) for 6 (six) Microchip scanners to allow Animal Control/Code Compliance Officer and City staff the opportunity to reunite pets with their owners.

Submitted by: Robert McBain, Animal Control/Code Compliance Officer

10. EXECUTIVE SESSION

- 10A. Texas Local Government Code Section §551.071 to seek advice of legal counsel to discuss and deliberate regarding construction contracts and mediation related to the Wastewater Treatment Plant #3.
- 10B. Texas Local Government Code Section §551.071 to seek advice of legal counsel regarding regulation of sex offender employment restrictions.

11. TAKE ANY NECESSARY OR APPROPRIATE ACTION ON MATTERS POSTED FOR CONSIDERATION IN CLOSED/EXECUTIVE SESSION

12. ADJOURNMENT

All items on the agenda are eligible for discussion and action unless specifically stated otherwise.

The Bastrop City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Sections §551.071 (Consultation with Attorney), §551.072 (Deliberations about Real Property), §551.073 (Deliberations about Gifts and Donations), §551.074 (Personnel Matters), §551.076 (Deliberations about Security Devices), and §551.087 (Economic Development), and §551.086 (Competitive Matters regarding Electric Utility).

I, the undersigned authority, do hereby certify that this Notice of Meeting as posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance to the City of Bastrop City Hall, a place convenient and readily accessible to the general public, as well as to the City's website, www.cityofbastrop.org and said Notice was posted on the following date and time: May 19, 2026 at 4:00 p.m. and remained posted for at least two hours after said meeting was convened.

/s/ Michael Muscarello
Michael Muscarello, TRMC, CMC, CPM
City Secretary



STAFF REPORT

MEETING DATE: May 26, 2026

TITLE:

Mayor's Report

AGENDA ITEM SUBMITTED BY:

Sylvia Carrillo-Trevino, ICMA-CM, CPM, City Manager

POLICY EXPLANATION:

Texas Local Government Code, Section 551.045 – Governing Body of Municipality or County: Reports about Items of Community Interest Regarding Which No Action Will Be Taken:

(a) Notwithstanding Sections 551.041 and 551.042, a quorum of the governing body of a municipality or county may receive from staff of the political subdivision and a member of the governing body may make a report about items of community interest during a meeting of the governing body without having given notice of the subject of the report as required by this subchapter if no action is taken and, except as provided by Section 551.042, possible action is not discussed regarding the information provided in the report.

(b) For purposes of Subsection (a), "items of community interest" includes:

- (1) expressions of thanks, congratulations, or condolence;
- (2) information regarding holiday schedules;
- (3) an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision;
- (4) a reminder about an upcoming event organized or sponsored by the governing body;
- (5) information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the political subdivision; and
- (6) announcements involving an imminent threat to the public health and safety of people in the political subdivision that has arisen after the posting of the agenda.



STAFF REPORT

MEETING DATE: May 26, 2026

TITLE:

Council Members' Report

AGENDA ITEM SUBMITTED BY:

Sylvia Carrillo-Trevino, ICMA-CM, CPM, City Manager

POLICY EXPLANATION:

Texas Local Government Code, Section 551.045 – Governing Body of Municipality or County: Reports about Items of Community Interest Regarding Which No Action Will Be Taken:

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- (6) announcements involving an imminent threat to the public health and safety of people in the political subdivision that has arisen after the posting of the agenda.



STAFF REPORT

MEETING DATE: May 26, 2026

TITLE:

City Manager's Report

AGENDA ITEM SUBMITTED BY:

Sylvia Carrillo-Trevino, ICMA-CM, CPM, City Manager

POLICY EXPLANATION:

Texas Local Government Code, Section 551.045 – Governing Body of Municipality or County: Reports about Items of Community Interest Regarding Which No Action Will Be Taken:

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- (6) announcements involving an imminent threat to the public health and safety of people in the political subdivision that has arisen after the posting of the agenda.

Proclamation



WHEREAS, Combined Community Action, Inc. opened its doors in 1966 and has, for sixty years, served communities across Central Texas by helping individuals and families meet basic needs, strengthen stability, and build self-sufficiency; and

WHEREAS, Combined Community Action has provided vital services to residents of Bastrop County, working alongside local partners to support seniors, families, and households through responsive, community-based programs; and

WHEREAS, the work of Community Action is rooted in local collaboration, bringing together county leaders, nonprofit and faith partners, businesses, and volunteers to address needs with efficiency, compassion, and accountability; and

WHEREAS, May is recognized as Community Action Month, a time to honor Community Action agencies nationwide and the staff, volunteers, and partners who strengthen the well-being and resilience of communities; and

WHEREAS, in 2026, Combined Community Action, Inc. marks its 60th Anniversary, recognizing a legacy of service and partnership since 1966;

NOW, THEREFORE, I, Ishmael Harris, Mayor of the City of Bastrop, Texas, do hereby proclaim the month of May, 2026, as

COMMUNITY ACTION MONTH

in Bastrop, Texas, and further recognizes Combined Community Action, Inc.'s 60th Anniversary, encouraging all residents to join in celebrating the impact of Community Action and their continued commitment to Helping People. Changing Lives.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the official seal of the City of Bastrop, Texas, to be affixed this 26th day of May, 2026.

CITY OF BASTROP, TEXAS

Ishmael Harris, Mayor

ATTEST:

Michael Muscarello, City Secretary



Proclamation



WHEREAS, emergency medical services is a vital public service; and

WHEREAS, the members of emergency medical services teams are ready to provide lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, access to quality emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, emergency medical services fill healthcare gaps by providing important, out-of-hospital care, including preventative medicine, follow-up care, and access to telemedicine; and

WHEREAS, the emergency medical services system consists of first responders, emergency medical technicians, paramedics, emergency medical dispatchers, firefighters, police officers, educators, administrators, pre-hospital nurses, emergency nurses, emergency physicians, trained members of the public, and other out of hospital medical care providers; and

WHEREAS, the members of emergency medical services teams, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, it is appropriate to recognize the value and the accomplishments of emergency medical services providers by designating the Emergency Medical Services Week; now

NOW, THEREFORE, I, Ishmael Harris, Mayor of the City of Bastrop, Texas, do hereby proclaim the week of May 17th – 23, 2026, as:

EMERGENCY MEDICAL SERVICES WEEK

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Official Seal of the City of Bastrop, Texas to be affixed this 26th day of May 2026.

CITY OF BASTROP, TEXAS

Ishmael Harris, Mayor

ATTEST:

Michael Muscarello, City Secretary





STAFF REPORT

MEETING DATE: May 26, 2026

TITLE:

Receive a presentation on the unaudited Monthly Financial Report for the period ending April 2026.

AGENDA ITEM SUBMITTED BY:

Judy Sandroussi, Finance Director

BACKGROUND/HISTORY:

The Chief Financial Officer, or appointed staff, provides the City Council a monthly financial report overview for all funds to include detailed analysis for General Fund, Development Services Fund, Water-Wastewater Fund, Bastrop Power & Light and the HOT Tax Fund.

This reporting requirement is set forth by the City of Bastrop Financial Management Policies, Chapter IV. Operating Budget, Section D. Reporting, as adopted by Resolution R-2025-16 on September 23, 2025.

April 2026 financial highlights include:

The General Fund revenue (in total) is exceeding forecast by 6% or \$807K, while expenditures are running -12% below forecast or -\$1.3 M. Sales Tax revenue is exceeding forecast by 14% and Property Tax Revenue is exceeding forecast by 9%. (The forecast for Sales Tax Revenue and Property Tax Revenue was conservative when it was established.)

The Enterprise Funds revenue is under forecast by -2% or -\$205K. While their expenditures are running -12%, or -\$1.4M under forecast.

As of April, the Special Revenue Funds revenues are less than forecasted by -9% or -\$979K and expenditures are running -16% or -\$1.6M less than forecasted.

- Development Services revenue is -5% under forecast with expenses running -17% less than forecast.
- Street Maintenance Fund revenue is -4% under forecast with expenses running -17% less than forecast.
- Water/Wastewater Impact Fees revenues are running -18% lower than forecast or -\$434K for the month. Their year-to-date expenses are running 6% above forecast or \$141K.
- The HOT Fund revenue continues to run less than forecast with year-to-date revenues being -20% (-\$541K) less than forecast. While expenditures are running -9%, or -\$262K lower than forecast. The forecast was based on more hotels coming online in FY2026.
- Hunters Crossing PID revenue year-to-date is -10% less than forecast, or -\$56K.
- BEDC's revenue is exceeding forecast by \$1K while their expenditures are running -44% below forecast.

Year-to-date Capital Expenditures include a total of \$10.4M with Street Projects totaling \$1.6M, Fleet and Facilities project totaling \$64K , \$6.6M on Park Projects which includes the Old Iron Bridge project, \$118K on BP&L Projects, \$2M on W/WW projects, as well as \$14K for Discover Bastrop.

One “new” update to the monthly financial report package is included on the Property Tax Revenues table. Actuals for FY2023, FY2024, and FY2025 have been included for comparative purposes.

City of Bastrop

Comprehensive Monthly Financial Report (Unaudited)
For the Month Ending April, 2026





Comprehensive Monthly Financial Report (Unaudited) For the Month Ending April, 2026

REVENUE

	Month of April 2026			Year-To-Date			
	Forecast	Actual	% of Forecast	FY2026 Approved Budget	FY2026 Forecast	FY2026 YTD Actual	% of Forecast
General Fund							
Taxes & Penalties	\$ 659,177	\$ 715,058	8%	\$ 15,418,645	\$ 10,684,958	\$ 11,422,565	7%
Licenses & Permits	\$ 3,125	\$ 8,087	159%	\$ 37,500	\$ 21,875	\$ 27,542	26%
Charges for Service	\$ 86,190	\$ 92,826	8%	\$ 1,047,200	\$ 612,000	\$ 645,274	5%
Fines & Forfeitures	\$ 24,217	\$ 44,441	84%	\$ 350,600	\$ 199,517	\$ 266,797	34%
Interest Income	\$ 27,500	\$ 52,439	91%	\$ 330,000	\$ 192,500	\$ 124,387	-35%
Intergovernmental	\$ 10,393	\$ 30,414	193%	\$ 284,315	\$ 63,125	\$ 143,523	127%
Miscellaneous	\$ 3,750	\$ 15,725	319%	\$ 45,000	\$ 26,250	\$ 79,155	202%
Transfers-In	\$ 68,750	\$ 54,167	-21%	\$ 655,240	\$ 481,250	\$ 379,167	-21%
General Fund Totals:	\$ 883,102	\$ 1,013,156	15%	\$ 18,168,500	\$ 12,281,475	\$ 13,088,410	7%
						111,826.00	
Enterprise Funds							
Water/Wastewater Fund	\$ 815,940	\$ 810,875	-1%	\$ 10,193,000	\$ 5,342,620	\$ 5,811,070	9%
Bastrop Power & Lights Fund	\$ 803,667	\$ 797,600	-1%	\$ 9,644,000	\$ 5,625,667	\$ 4,952,402	-12%
Enterprise Fund Totals:	\$ 1,619,607	\$ 1,608,475	-1%	\$ 19,837,000	\$ 10,968,287	\$ 10,763,472	-2%



Comprehensive Monthly Financial Report (Unaudited) For the Month Ending April, 2026

REVENUE

	Month of April 2026			Year-To-Date			
	Forecast	Actual	% of Forecast	FY2026 Approved Budget	FY2026 Forecast	FY2026 YTD Actual	% of Forecast
Special Revenue Fund							
Designated Fund	\$ 7,518	\$ 10,626	41%	\$ 90,210	\$ 52,623	\$ 112,821	114%
General Fund One-Time	\$ 667	\$ 1,058	59%	\$ 8,000	\$ 4,667	\$ 4,358	-7%
Development Services	\$ 174,417	\$ 85,341	-51%	\$ 2,232,335	\$ 1,220,917	\$ 1,165,135	-5%
Streets Maintenance	\$ 295,750	\$ 252,732	-15%	\$ 3,549,000	\$ 2,070,250	\$ 1,987,713	-4%
Engineering	\$ 62,464	\$ 26,374	-58%	\$ 749,569	\$ 437,249	\$ 184,616	-58%
Water & Wastewater Impact Fees	\$ 337,437	\$ 48,918	-86%	\$ 4,049,240	\$ 2,362,057	\$ 1,928,198	-18%
Roadway Impact Fee	\$ 128,167	\$ 42,957	-66%	\$ 1,538,004	\$ 897,169	\$ 433,755	-52%
Vehicle Equip & Replacement Fund	\$ 72,981	\$ 76,083	4%	\$ 875,774	\$ 510,868	\$ 526,067	3%
Hotel Occupancy Tax	\$ 313,884	\$ 179,987	-43%	\$ 4,873,606	\$ 2,647,187	\$ 2,105,975	-20%
Library Board	\$ 1,750	\$ 4,616	164%	\$ 21,000	\$ 12,250	\$ 16,147	32%
Park & Trail Dedication	\$ 155	\$ 230	48%	\$ 1,865	\$ 1,088	\$ 1,276	17%
Fairview Cemetery Operating	\$ 45,356	\$ 52,054	15%	\$ 544,269	\$ 317,490	\$ 175,120	-45%
Fairview Cemetery Permanent	\$ 3,083	\$ 27,382	788%	\$ 37,000	\$ 21,583	\$ 40,676	88%
ValVerde PID		\$ 7,111	0%			\$ 950,115	0%
Hunters Crossing PID	\$ 2,325	\$ 5,099	119%	\$ 581,279	\$ 576,628	\$ 520,936	-10%
Type B - BEDC	\$ 131,829	\$ 113,232	-14%	\$ 1,667,100	\$ 952,416	\$ 953,440	0%
Special Revenue Fund Totals:	\$ 1,577,782	\$ 933,799	-41%	\$ 20,818,251	\$ 12,084,441	\$ 11,106,351	-8%



Comprehensive Monthly Financial Report (Unaudited) For the Month Ending April, 2026

REVENUE

		Month of April 2026		
		Forecast	Actual	% of Forecast
Debt Service Fund				
General Fund Debt Service	\$	26,308	\$ 71,768	173%
Water/Wastewater Debt Service	\$	509,638	\$ 639,162	25%
Debt Service Fund Totals:	\$	535,945	\$ 710,930	33%

		Year-To-Date			
		FY2026 Approved Budget	FY2026 Forecast	FY2026 YTD Actual	% of Forecast
	\$	4,984,812	\$ 4,519,081	\$ 3,724,693	-18%
	\$	7,189,950	\$ 3,567,463	\$ 4,316,075	21%
	\$	12,174,762	\$ 8,086,543	\$ 8,040,768	-1%

		Month of April 2026		
		Forecast	Actual	% of Forecast
Capital Fund				
General Fund			\$ 136,426	0%
2022 CO Series			\$ 3,584	0%
2023 CO Series			\$ 17,667	0%
Grant Fund				
Bastrop Power & Light			\$ -	
Water/Wastewater			\$ -	
Capital Fund Totals:	\$	-	\$ 157,677	

		Year-To-Date			
		FY2026 Approved Budget	FY2026 Forecast	FY2026 YTD Actual	% of Forecast
				\$ 678,712	0%
				\$ 34,424	0%
				\$ 170,625	0%
				\$ 5,654	0%
				\$ -	
				\$ 3,576,085	0%
	\$	-	\$ -	\$ 4,465,501	



Comprehensive Monthly Financial Report (Unaudited) For the Month Ending April, 2026

EXPENDITURES

	Month of April 2026			Year-To-Date			
	Forecast	Actual	% of Forecast	FY2026 Approved Budget	FY2026 Forecast	FY2026 YTD Actual	% of Forecast
General Fund (by Department)							
Legislative	\$ 3,930	\$ 5,284	34%	\$ 64,365	\$ 43,583	\$ 32,136	-26%
Organizational	\$ 49,947	\$ (12,345)	-125%	\$ (80,351)	\$ 29,581	\$ 289,342	878%
City Manager	\$ 70,601	\$ 61,229	-13%	\$ 853,176	\$ 496,576	\$ 454,390	-8%
City Secretary	\$ 45,588	\$ 27,939	-39%	\$ 354,768	\$ 216,604	\$ 159,171	-27%
Finance	\$ 193,334	\$ 183,674	-5%	\$ 2,405,508	\$ 1,390,418	\$ 1,378,116	-1%
Human Resources	\$ 46,551	\$ 34,135	-27%	\$ 553,231	\$ 322,913	\$ 260,962	-19%
Information Technology	\$ 51,997	\$ 91,923	77%	\$ 661,597	\$ 388,816	\$ 174,927	-55%
Communications	\$ 37,054	\$ 26,455	-29%	\$ 360,646	\$ 217,115	\$ 183,607	-15%
Police	\$ 516,346	\$ 418,656	-19%	\$ 6,232,762	\$ 3,745,501	\$ 3,323,733	-11%
Fire	\$ 152,113	\$ 123,497	-19%	\$ 1,790,342	\$ 1,017,560	\$ 869,704	-15%
Municipal Court	\$ 45,634	\$ 32,215	-29%	\$ 550,788	\$ 319,318	\$ 262,417	-18%
Library	\$ 82,019	\$ 66,339	-19%	\$ 1,038,296	\$ 600,120	\$ 484,362	-19%
Fleet & Facilities	\$ 135,988	\$ 202,548	49%	\$ 1,736,734	\$ 1,015,777	\$ 885,366	-13%
Parks	\$ 145,458	\$ 108,720	-25%	\$ 1,855,789	\$ 1,128,499	\$ 882,871	-22%
Discover Bastrop	\$ 19,273	\$ 4,179	-78%	\$ 231,275	\$ 134,910	\$ 100,697	-25%
General Fund Totals:	\$ 1,595,834	\$ 1,374,449	-14%	\$ 18,608,926	\$ 11,067,293	\$ 9,741,801	-12%



Comprehensive Monthly Financial Report (Unaudited) For the Month Ending April, 2026

EXPENDITURES

	Month of April 2026			Year-To-Date			
	Forecast	Actual	% of Forecast	FY2026 Approved Budget	FY2026 Forecast	FY2026 YTD Actual	% of Forecast
Enterprise Funds							
Water/Wastewater Fund							
Information Technology	\$ 8,890	\$ 8,922	0%	\$ 106,680	\$ 62,230	\$ 61,238	-2%
W/WW Administration	\$ 473,988	\$ 453,989	-4%	\$ 5,687,859	\$ 3,317,918	\$ 3,209,796	-3%
W/WW Distribution	\$ 91,085	\$ 91,335	0%	\$ 1,093,025	\$ 637,598	\$ 495,042	-22%
Water Production/Treatment	\$ 139,211	\$ 137,231	-1%	\$ 1,670,530	\$ 974,476	\$ 717,855	-26%
WW Treatment	\$ 123,610	\$ 93,569	-24%	\$ 1,483,314	\$ 865,267	\$ 682,646	-21%
Subtotal W/WW	\$ 836,784	\$ 785,046	-6%	\$ 10,041,408	\$ 5,857,488	\$ 5,166,578	-12%
Bastrop Power & Lights Fund		-			-	-	
Information Technology	\$ 8,890	\$ 8,922	0%	\$ 106,680	\$ 62,230	\$ 61,236	-2%
Bastrop Power & Lights	\$ 739,065	\$ 202,289	-73%	\$ 9,425,294	\$ 5,079,070	\$ 4,406,562	-13%
Subtotal BP&L	\$ 747,955	\$ 211,210	-72%	\$ 9,531,974	\$ 5,141,300	\$ 4,467,798	-13%
Enterprise Fund Totals:	\$ 1,584,739	\$ 996,256	-37%	\$ 19,573,382	\$ 10,998,788	\$ 9,634,376	-12%



EXPENDITURES

	Month of April 2026			Year-To-Date			
	Forecast	Actual	% of Forecast	FY2026 Approved Budget	FY2026 Forecast	FY2026 YTD Actual	% of Forecast
Special Revenue Fund							
Designated Fund	\$ 7,542	\$ 1,456	-81%	\$ 90,502	\$ 52,793	\$ 54,841	4%
Development Services							
Information Technology	\$ 8,890	\$ 8,922	0%	\$ 106,680	\$ 62,230	\$ 61,238	-2%
Planning	\$ 118,933	\$ 121,246	2%	\$ 1,427,745	\$ 832,530	\$ 742,210	-11%
Building Inspections	\$ 56,827	\$ 48,597	-14%	\$ 680,925	\$ 397,790	\$ 266,554	-33%
Subtotal Dev Services	\$ 184,650	\$ 178,766	-3%	\$ 2,215,350	\$ 1,292,550	\$ 1,070,002	-17%
Streets Maintenance							
Information Technology	\$ 8,890	\$ 8,922	0%	\$ 106,680	\$ 62,230	\$ 61,238	-2%
Street Maintenance	\$ 192,017	\$ 135,962	-29%	\$ 2,304,119	\$ 1,344,116	\$ 1,106,138	-18%
Subtotal Streets	\$ 200,907	\$ 144,884	-28%	\$ 2,410,799	\$ 1,406,346	\$ 1,167,376	-17%
Engineering	\$ 62,464	\$ 1,249	-98%	\$ 749,569	\$ 437,249	\$ 39,839	-91%
Water & Wastewater Impact Fees	\$ 318,751	\$ 289,916	-9%	\$ 3,825,009	\$ 2,231,255	\$ 2,372,352	6%
Vehicle Equip & Replacement Fund	\$ 57,553	\$ 36,132	-37%	\$ 690,631	\$ 402,868	\$ 369,225	-8%
Hotel Occupancy Tax							
Discover Bastrop	\$ 77,969	\$ 250,965	222%	\$ 2,333,002	\$ 1,725,464	\$ 1,718,513	0%
Marketing	\$ 53,398	\$ 36,190	-32%	\$ 550,776	\$ 373,786	\$ 290,285	-22%
Convention Center	\$ 83,580	\$ 65,370	-22%	\$ 1,002,954	\$ 585,057	\$ 475,305	-19%
Main Street	\$ 25,911	\$ 12,304	-53%	\$ 310,936	\$ 181,379	\$ 112,545	-38%
Special Events	\$ 9,945	\$ 4,574	-54%	\$ 119,343	\$ 69,617	\$ 55,440	-20%
Cultural Arts Commission	\$ 8,090	\$ 6,438	-20%	\$ 97,079	\$ 56,629	\$ 77,376	37%
Subtotal HOT	\$ 258,893	\$ 375,840	45%	\$ 4,414,090	\$ 2,991,932	\$ 2,729,464	-9%
Library Board	\$ 1,658	\$ 4,767	188%	\$ 19,890	\$ 11,603	\$ 4,767	-59%
Fairview Cemetery Operating	\$ 38,973	\$ 17,454	-55%	\$ 467,677	\$ 272,812	\$ 132,558	-51%
ValVerde PID							
Hunters Crossing PID	\$ 366,445	\$ 9,855	-97%	\$ 569,239	\$ 512,014	\$ 401,573	-22%
Type B - BEDC	\$ 83,580	\$ 107,300	28%	\$ 1,285,374	\$ 832,476	\$ 464,918	-44%
Special Revenue Fund Totals:	\$ 1,581,414	\$ 1,162,851	-26%	\$ 16,738,130	\$ 10,443,897	\$ 8,802,148	-16%



Comprehensive Monthly Financial Report (Unaudited) For the Month Ending April, 2026

EXPENDITURES

Debt Service Fund

General Fund Debt Service
Water/Wastewater Debt Service

Debt Service Fund Totals:

Month of April 2026		
Forecast	Actual	% of Forecast
\$ 790,000	\$ 806	0%
\$ 2,350,000		0%
\$ 3,140,000	\$ 806	0%

Year-To-Date			
FY2026 Approved Budget	FY2026 Forecast	FY2026 YTD Actual	% of Forecast
\$ 4,130,917	\$ 790,000	\$ 788,614	0%
\$ 7,189,943	\$ 2,350,000	\$ 2,345,262	0%
\$ 11,320,860	\$ 3,140,000	\$ 3,133,876	0%

Capital Fund

General Fund
 Streets Capital Projects
 Fleet & Fac Capital Projects
 Parks Capital Projects

 Discover Bastrop Capital Projects
 Subtotal General Fund Capital

 Bastrop Power & Light Capital
 Water/Wastewater Capital

Capital Fund Totals:

Month of April 2026		
Forecast	Actual	% of Forecast
\$ 318,750	\$ 27,763	-91%
\$ 34,794	\$ 34,794	0%
\$ 1,478,220	\$ 3,181,235	115%
\$ 87,083	\$ -	-100%
\$ 1,918,848	\$ 3,243,792	69%
\$ 122,917	\$ 14,421	-88%
\$ 4,588,000	\$ 305,539	-93%
\$ 6,629,764	\$ 3,563,753	-46%

Year-To-Date			
FY2026 Approved Budget	FY2026 Forecast	FY2026 YTD Actual	% of Forecast
\$ 3,825,000	\$ 2,231,250	\$ 1,565,909	-30%
\$ 106,935	\$ 63,794	\$ 63,794	0%
\$ 17,738,640	\$ 10,347,540	\$ 6,612,212	-36%
\$ 1,045,000	\$ 609,583	\$ 14,318	-98%
\$ 22,715,575	\$ 13,252,168	\$ 8,256,233	-38%
\$ 1,475,000	\$ 860,417	\$ 118,284	-86%
\$ 55,056,000	\$ 32,116,000	\$ 2,054,673	-94%
\$ 79,246,575	\$ 46,228,584	\$ 10,429,190	-77%



Comprehensive Monthly Financial Report (Unaudited) For the Month Ending April, 2026

Property Tax Revenues

	FY2023 Actuals	FY2024 Actuals	FY2025 Actuals	FY2026 Forecast	FY2026 Actuals	% of Forecast
Oct	\$ 14,552	\$ 13,951	\$ 38,904	\$ 5,417	\$ 13,911	61%
Nov	\$ 457,144	\$ 339,559	\$ 59,718	\$ 389,062	\$ 206,254	-89%
Dec	\$ 1,927,998	\$ 859,155	\$ 2,830,920	\$ 1,375,578	\$ 2,886,202	52%
Jan	\$ 1,806,847	\$ 3,296,845	\$ 1,804,746	\$ 2,011,332	\$ 1,559,246	-29%
Feb	\$ 487,382	\$ 531,594	\$ 592,557	\$ 1,649,610	\$ 1,121,269	-47%
Mar	\$ 57,969	\$ 166,273	\$ 61,229	\$ 16,378	\$ 113,355	86%
Apr	\$ 52,361	\$ 63,812	\$ 75,235	\$ 27,339	\$ 89,443	69%
May	\$ 11,484	\$ 14,706	\$ 7,361	\$ 27,339		0%
Jun	\$ 33,763	\$ 33,111	\$ 14,342	\$ 10,897		0%
Jul	\$ 14,563	\$ 499	\$ 12,695	\$ 10,897		0%
Aug	\$ 18,969	-	\$ 30,008	\$ 10,897		0%
Sep	\$ 15,763	\$ 7,526	\$ 5,943	\$ 10,897		0%
Totals:	\$ 4,898,795	\$ 5,327,031	\$ 5,533,659	\$ 5,447,377	\$ 5,989,679	9%



Comprehensive Monthly Financial Report (Unaudited) For the Month Ending May, 2026 (Most current data from State Comptroller)

SALES TAX REVENUE

Total Per Month from the State					
	FY2026	FY2025	FY2024	FY2023	FY2022
Oct	1,057,193	931,579	1,060,649	954,398	830,741
Nov	1,039,622	979,392	1,021,968	962,220	955,667
Dec	1,092,554	1,046,364	955,780	941,605	839,693
Jan	1,098,815	1,077,869	1,030,693	978,537	931,798
Feb	1,309,787	1,556,639	1,198,859	1,173,677	1,063,051
Mar	991,516	978,177	916,206	901,054	791,530
Apr	894,283	866,944	1,018,673	923,239	774,413
May	1,865,464	1,070,083	1,041,718	1,083,119	995,806
Jun		1,095,447	1,093,357	905,039	946,520
Jul		1,051,036	1,035,037	1,076,736	961,322
Aug		1,075,281	1,059,959	1,162,918	1,037,028
Sep			1,218,057	967,537	957,229
Total	9,349,233	11,728,811	12,650,953	12,030,080	11,084,799

Allocation Based on Rate*				
	2025-2026			
	BEDC	Street	City	Total
Oct	88,099	264,298	704,795	1,057,193
Nov	86,635	259,905	693,081	1,039,622
Dec	91,046	273,138	728,369	1,092,554
Jan	91,568	274,704	732,543	1,098,815
Feb	109,149	327,447	873,192	1,309,787
Mar	82,626	247,879	661,011	991,516
Apr	74,524	223,571	596,189	894,283
May	155,455	466,366	1,243,643	1,865,464
Jun				
Jul				
Aug				
Sep				
Total	779,102	2,337,309	6,232,823	9,349,233



Comprehensive Monthly Financial Report (Unaudited) For the Month Ending April, 2026

Legal Expenses by Councilmember

Mayor Harris
Mayor Pro-Tem Kirkland
Councilmember Lowe
Councilmember Meyer
Councilmember Plunkett
Councilmember Fossler

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
		\$ 111		\$ 315	\$ 807	\$ 235						\$ -
												\$ 1,468
												\$ -
												\$ -
	\$ 71				\$ 71							\$ -
												\$ 141

Grand Total **\$ 1,609**

Travel Expenses by Councilmember

Mayor Harris
Mayor Pro-Tem Kirkland
Councilmember Lowe
Councilmember Meyer
Councilmember Plunkett
Councilmember Fossler

Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
\$ 456	\$ 386	\$ 833	\$ 325	\$ 50	\$ 335	\$ 415						\$ 2,799
	\$ 590			\$ 50	\$ 25	\$ 245						\$ 910
\$ 456	\$ 712			\$ 25	\$ 507	\$ 389						\$ 2,089
\$ 183	\$ 411	\$ 677		\$ 50	\$ 25	\$ 277						\$ 1,622
	\$ 36					\$ 245						\$ 281
	\$ 893		\$ 325	\$ 50		\$ 660						\$ 1,928

Grand Total **\$ 9,629**

Budget **\$ 15,000**

Remainder **\$ 5,371**



STAFF REPORT

MEETING DATE: May 26, 2026

TITLE:

Consider and act on Resolution No. R-2026-81, approving a permit request to the Texas Department of Transportation (TXDOT) for the closure of Chestnut Street for the 2026 Bastrop Homecoming Parade.

AGENDA ITEM SUBMITTED BY:

Submitted by: Marco Olivares, Special Events Coordinator

BACKGROUND/HISTORY:

Now in its 79th year, the Bastrop Homecoming & Rodeo is a cherished hometown tradition with deep roots in the community. The event began shortly after World War II, when Bastrop's civic and business leaders launched the first "Homecoming Jubilee" to help revitalize the local economy. During the war, Bastrop thrived as 90,000 military personnel were stationed at nearby Camp Swift. When the war ended and the camp downsized, local leaders invited former residents and those stationed at Camp Swift to "come home" for a celebration of community spirit.

Today, that spirit lives on through the annual Homecoming festivities, highlighted by the beloved parade that winds through beautiful downtown Bastrop. Featuring vibrant floats, spirited drill teams, and local organizations, the parade draws crowds each year and is a proud display of Bastrop's unity and pride. To honor this long-standing tradition and ensure public safety, Chestnut Street will be closed during the parade as it makes its way down historic Main Street.

RECOMMENDATION:

Recommend approval of Resolution No. R- 2026-81.

ATTACHMENTS:

1. Resolution No R-2026-81
2. Parade Route TCP
3. 2026 Bastrop Homecoming Parade map

RESOLUTION NO. R-2026-81

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BASTROP, TEXAS APPROVING THE APPLICATION OF A PERMIT TO THE TEXAS DEPARTMENT OF TRANSPORTION (TXDOT) FOR THE CLOSURE OF CHESTNUT STREET AT MAIN STREET FOR THE 2026 BASTROP HOMECOMING PARADE; PROVIDING FOR A REPEALING CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Bastrop recognizes the importance of ensuring the safety of parade participants, spectators, and the traveling public; and

WHEREAS, the City Council acknowledges that providing enhanced quality-of-life services—such as special events and parades—must be conducted in a safe and effective manner, and finds that the 2026 Bastrop Homecoming Parade serves a valid public purpose, thereby authorizing the City of Bastrop to enter into the required agreement with the State of Texas; and

WHEREAS, the 2026 Bastrop Homecoming Parade will take place within the incorporated limits of the City of Bastrop; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BASTROP, TEXAS:

Section 1. That the City Manager is hereby authorized to enter into an agreement with TxDOT requesting a permit for the closure of Chestnut Street on August 1, 2026, for the 2026 Bastrop Homecoming Parade event.

Section 2. The City of Bastrop’s traffic control plan, attached hereto as Exhibit A, is approved and shall be implemented to protect the safety of the general public during the 2026 Bastrop Homecoming Parade, which serves a legitimate public purpose.

Section 3. This resolution shall take effect immediately from and after its passage, and it is duly resolved.

DULY RESOLVED AND ADOPTED by the City Council of the City of Bastrop this 26th day of May 2026.

APPROVED:

Ishmael Harris, Mayor

ATTEST:

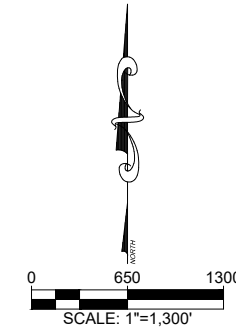
Michael Muscarello, City Secretary

APPROVED AS TO FORM:

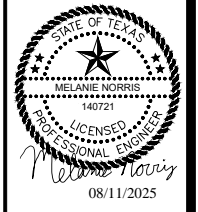
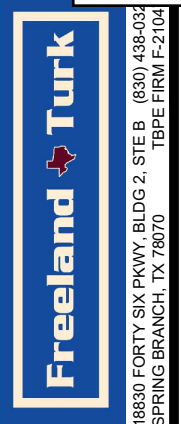
City Attorney

CITY OF BASTROP

SPECIAL SMALL EVENT/PARADE ROUTE



Item 8A.



CITY OF BASTROP
SPECIAL SMALL EVENT/PARADE ROUTE
COVER SHEET

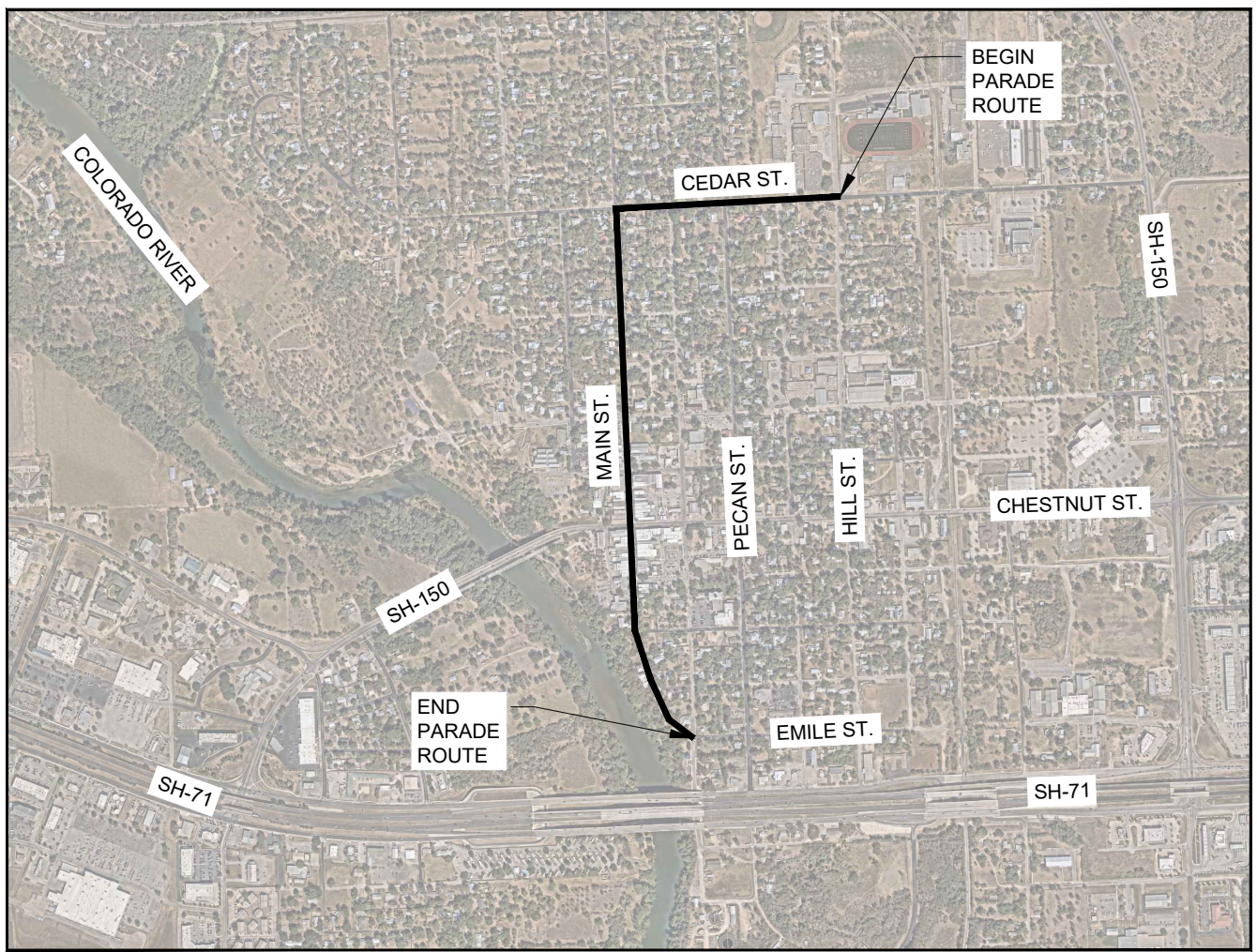
JOB: 156-100-34
DATE: 8/8/2025
DRAWN: TN PM: MN
DESIGN: DM:
PEER: OTHER:

REVISIONS:	
DELTA	DESCRIPTION

SHEET:
C0.00 24

Sheet List Table

Sheet Number	Sheet Title
C0.00	COVER SHEET
C0.01	TEMPORARY TRAFFIC CONTROL PLAN NOTES
C0.02	BARRICADE SUMMARY TABLES
C1.00	TEMPORARY TRAFFIC CONTROL PLAN OVERALL LAYOUT
C1.01	TEMPORARY TRAFFIC CONTROL PLANS DETOUR PLANS
C2.00	TEMPORARY TRAFFIC CONTROL PLANS DETAILS (SHEET 1 OF 2)
C2.01	TEMPORARY TRAFFIC CONTROL PLANS DETAILS (SHEET 2 OF 2)



Date: Aug 11, 2025, 7:41am User ID: shepp File: Z:\ENG - PRD\156 - City of Bastrop\100 - Plan Review Services\34 - Parade Route TCP Update - CAD.dwg (156_100_34_CVR-001.dwg)

RIGHT OF WAY MANAGEMENT STANDARD NOTES (REVISED 02/13/2025)

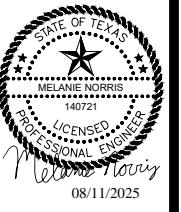
THE FOLLOWING NOTES HAVE BEEN ADAPTED FROM THE CITY OF AUSTIN AND MODIFIED TO COMPLY WITH THE CITY OF BASTROP.

1. CONTRACTOR SHALL HAVE AN APPROVED RIGHT-OF-WAY (ROW) PERMIT AND TRAFFIC CONTROL PLAN (TCP) IN ELECTRONIC OR PAPER FORMAT ON SITE AT ALL TIMES WHEN WORKING IN THE ROW.
2. CONTRACTOR SHALL PROVIDE ADVANCED NOTIFICATION PER THE LATEST TRANSPORTATION CRITERIA MANUAL (TCM) SECTION 8.4.0 – WORK ZONES:
 - a. THE CITY OF BASTROP MUST BE NOTIFIED A MINIMUM OF THREE (3) DAYS PRIOR TO ANY PLANNED CLOSURES, INCLUDING ANY SIDEWALK, BIKE LANES, AND ALLEYS
 - b. ANY PORTABLE CHANGEABLE MESSAGE SIGNS (PCMS) MUST BE SETUP AT LEAST TWO (2) WEEKS PRIOR TO THE CLOSURE
 - c. CONSTRUCTION NOTICES, DOOR-HANGERS AND/OR MAILINGS MUST BE PROVIDED AT LEAST TWO (2) WEEKS PRIOR TO COMMENCEMENT OF WORK
 - d. CLOSURES OF ANY EXISTING DRIVEWAYS MUST BE AVOIDED. WHEN ACCESS CANNOT BE MAINTAINED, A MINIMUM 7 DAYS OF ADVANCED NOTIFICATION TO THE PROPERTY OWNER IS REQUIRED, AND 14 DAYS ADVANCED NOTIFICATION FOR EMERGENCY SERVICE FACILITIES (SUCH AS FIRE STATIONS, HOSPITALS, AND POLICE STATIONS) ALONG WITH THE APPROVAL FROM THE ROW DIVISION OF TPW.
 - e. IF EXISTING HOUSE OF WORSHIP IS WITHIN THE TEMPORARY TRAFFIC CONTROL OR DETOUR AREA, THE CONTRACTOR SHALL COORDINATE TO AVOID WORK DURING SERVICE HOURS.
 - f. IF CLOSURE AND/OR DETOUR EXTENDS TO AN ADJACENT JURISDICTION OR PRIVATELY OWNED ROADWAY, THEN CONTRACTOR SHALL FOLLOW REQUIREMENTS OF THE MAINTENANCE AGENCY.
3. UNLESS OTHERWISE APPROVED BY THE CITY OF BASTROP:
 - a. ONLY ONE PHASE OF A TCP MAY BE SET AT ANY ONE TIME
 - b. INITIAL SETUPS AND PHASE CHANGES SHOULD NOT EXTEND INTO HOURS WHERE WORK ACTIVITIES ARE PROHIBITED
 - c. LONG-TERM SETUPS SHOULD OCCUR DURING LOW-VOLUME TRAFFIC HOURS, SUCH AS WEEKENDS
 - d. FULL CLOSURES ARE GENERALLY PROHIBITED MONDAY THROUGH FRIDAY
4. IF POLICE OFFICERS EMPLOYED BY AGENCIES OTHER THAN THE CITY OF BASTROP WILL BE USED TO ASSIST IN DIRECTING TRAFFIC, THE APPLICANT MUST NOTIFY THE CITY OF BASTROP AT LEAST THREE (3) DAYS PRIOR TO WORK WITH THE NAME(S) AND AGENCY OF THE POLICE OFFICERS TO BE EMPLOYED, ALONG WITH THE DATE, TIME, AND LOCATION WHERE THE OFFICER(S) WILL BE WORKING.
5. PEDESTRIAN ROUTES IN AND AROUND THE WORK ZONE, INCLUDING CONSTRUCTION ENTRANCES, TEMPORARY WALKING PATHS, BYPASSES, COVERED WALKWAYS, AND DETOURS THROUGHOUT THE PROJECT, MUST REMAIN ACCESSIBLE AND SHALL INCLUDE ACCESSIBILITY FEATURES CONSISTENT WITH THE FEATURES PRESENT IN THE EXISTING PEDESTRIAN FACILITY. SIDEWALKS SHOULD NOT BE CLOSED FOR PERIODS OF MORE THAN 14 DAYS, UNLESS OTHERWISE APPROVED BY THE CITY OF BASTROP.
6. ALL APPLICABLE SAFEGUARDS SHALL BE IN PLACE PER CHAPTER 33 OF THE INTERNATIONAL BUILDING CODE, WHICH INCLUDES PEDESTRIAN PROTECTIONS PER SECTION 3306.
7. "CONSTRUCTION ENTRANCE AHEAD" SIGNS MUST BE PLACED AT ALL APPROACHES TO CONSTRUCTION ENTRANCES, UNLESS OTHERWISE SHOWN ON THE REVIEWED TCP.
8. ALL TRAFFIC CONTROL DEVICES INCLUDING PROTECTIVE BARRIERS MUST BE CRASHWORTHY AND INSTALLED ACCORDING TO THE MANUFACTURER'S GUIDELINES. FOR A PRODUCT LIST OF CRASHWORTHY TRAFFIC CONTROL DEVICES, SEE TXDOT'S "COMPLIANT WORK ZONE TRAFFIC CONTROL DEVICE" LIST. CRASHWORTHINESS SHALL BE DETERMINED PER AMERICAN ASSOCIATION OF STATE HIGHWAY AND TRANSPORTATION OFFICIAL'S (AASHTO) MANUAL FOR ASSESSING SAFETY HARDWARE (MASH) TESTING REQUIREMENTS.
9. OVERNIGHT PROTECTION OF WORK ZONES AND STORAGE OF MATERIAL/EQUIPMENT SHALL BE ACCORDING TO COA STANDARD DETAIL 804S-4.
10. THE NAME OF THE BARRICADE CONTRACTOR SHALL BE SHOWN ON THE NON-REFLECTIVE SURFACE OF ALL TRAFFIC CONTROL DEVICES IN ACCORDANCE WITH COA STANDARD DETAIL 804S-5.
11. THE CITY'S TRAFFIC ENGINEER OR INSPECTOR MAY MAKE OR REQUIRE FIELD ADJUSTMENTS TO ADDRESS ISSUES OF SAFETY AND MOBILITY. ADDITIONALLY, ANY TRAFFIC CONTROL DEFICIENCIES MUST ALSO BE ADDRESSED PER THE TIMELINE PROVIDED BY THE ROW DIVISION OF TPW. VIOLATIONS WILL BE SUBJECT TO PENALTIES AS PROVIDED BY LAW.
12. IF EXISTING SIGNALIZED INTERSECTIONS ARE WITHIN THE TEMPORARY TRAFFIC CONTROL AREA, THE CONTRACTOR SHALL CONTACT THE CITY OF BASTROP TWO (2) WEEKS PRIOR TO SETTING UP ANY TRAFFIC CONTROL DEVICES. CONTRACTOR SHALL CONTACT THE CITY OF BASTROP ONE (1) DAY PRIOR TO TRAFFIC CONTROL DEPLOYMENT AND/OR FOR ANY ANY PHASE CHANGES.
13. THE RIGHT OF WAY SHALL BE RETURNED TO FULL USE AT THE END OF THE APPROVED WORK HOURS.
14. CONTRACTORS SHALL ADHERE TO ALL ROW SPECIAL EVENT ACTIVITY RESTRICTIONS, AS PER THE LATEST CITY OF AUSTIN MOBILITY GUIDELINES (MG-08). PROJECTS ARE REQUIRED TO SUBMIT A SPECIAL EVENT PERMIT APPLICATION TO THE CITY OF BASTROP AND AN APPLICATION FOR USE OF BASTROP COUNTY RIGHT OF WAY TO BASTROP COUNTY. THESE APPLICATIONS FOR PERMITTING MUST BE SUBMITTED NO LATER THAN SEVEN (7) DAYS PRIOR TO THE PROPOSED EVENT USING THE RESPECTIVE APPLICATION FORMS LOCATED ONLINE.
15. PRIOR TO THE TRAFFIC CONTROL ESTABLISHMENT FOR FULL ROAD CLOSURES, CONTRA-FLOW, AND/OR LONG-TERM STATIONARY PROJECTS, CONTRACTOR MUST CONTACT THE CITY OF BASTROP TWO (2) WEEKS PRIOR TO SETTING THE TRAFFIC CONTROL DEVICES.
16. BARRICADING AND TRAFFIC CONTROL DURING CONSTRUCTION SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR AND SHALL CONFORM TO THE LATEST EDITION OF THE "TEXAS MANUAL ON UNIFORM TRAFFIC CONTROL DEVICES." THE ENGINEER OF RECORD IS SOLELY RESPONSIBLE FOR THE ACCURACY AND ADEQUACY OF SUBMITTAL WHETHER OR NOT THE PLAN HAS BEEN REVIEWED FOR CODE COMPLIANCE BY CITY STAFF.

Item 8A.



18830 FORTY SIX PKWY, BLDG 2, STE B (830) 438-0322
SPRING BRANCH, TX 78070
TBPE FIRM F-2104

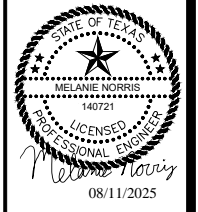
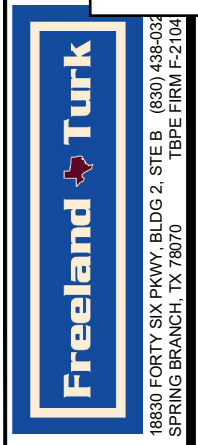


CITY OF BASTROP
SPECIAL SMALL EVENT / PARADE ROUTE
TEMPORARY TRAFFIC CONTROL PLAN NOTES

JOB: 156-100-34
DATE: 8/8/2025
DRAWN: TN PM: MN
DESIGN: DM:
PEER: OTHER:

REVISIONS:	
DELTA	DESCRIPTION

SHEET:
C0.01 25



CITY OF BASTROP
 SPECIAL SMALL EVENT/PARADE ROUTE
 TEMPORARY TRAFFIC CONTROL PLAN NOTES

JOB: 156-100-34
 DATE: 8/8/2025
 DRAWN: TN
 DESIGN: DM
 PEER: OTHER:

REVISIONS:	
DELTA	DESCRIPTION

STREETS

CLASSIFICATION	STREET	FROM STREET	TO STREET	PLANNED IMPROVEMENTS	TRAFFIC CONTROL DETAIL; PLAN SHEET	*ALLOWED BARRICADING TIMES*	DURATION	COMMENTS
COLLECTOR	HILL STREET	EMILE STREET	CEDAR STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	CEDAR STREET	HILL STREET	MAIN STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	MAIN STREET	CEDAR STREET	EMILE ST	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	EMILE ST	MAIN STREET	HILL STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS

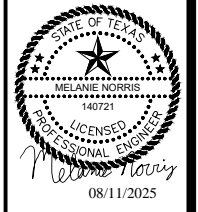
INTERSECTIONS

CLASSIFICATION	PROTECTION	STREET INTERSECTION	PLANNED IMPROVEMENTS	TRAFFIC CONTROL DETAIL; PLAN SHEET	*ALLOWED BARRICADING TIMES*	DURATION	COMMENTS
COLLECTOR	NOT PROTECTED	HILL STREET AND CEDAR STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	HILL STREET AND BUTTWOOD STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	HILL STREET AND BEECH STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	HILL STREET AND FARM STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	HILL STREET AND SPRING STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	HILL STREET AND CHESTNUT STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	HILL STREET AND PINE STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	HILL STREET AND WALNUT STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	HILL STREET AND AUSTIN STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	MAIN STREET AND CEDAR STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	MAIN STREET AND BUTTWOOD STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	MAIN STREET AND BEECH STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	MAIN STREET AND FARM STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	MAIN STREET AND SPRING STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	MAIN STREET AND CHESTNUT STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	MAIN STREET AND PINE STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	MAIN STREET AND WALNUT STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	MAIN STREET AND AUSTIN STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	CEDAR STREET AND WATER STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	HILL STREET AND PECAN STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	HILL STREET AND JEFFERSON STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	EMILE STREET AND WATER STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	HILL STREET AND PECAN STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	EMILE STREET AND JEFFERSON STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS
COLLECTOR	NOT PROTECTED	EMILE STREET AND BUTTWOOD STREET	PARADE ROUTE	C1.00	9 a.m. - 9 p.m. M-F 7 a.m. - 9 p.m. WEEKENDS	1-DAY	SET UP THROUGH CITY DEPARTMENTS

STREETS - POSTED SPEEDS

STREET NAME	POSTED SPEED (MPH)
MARTIN LUTHER KING DRIVE	30
FAYETTE STREET	25
HAYSEL STREET	25
HILL STREET	30
JEFFERSON STREET	25
PECAN STREET	30
WATER STREET	30
MAIN STREET	30
CHURCH STREET	30
WILSON STREET	30
ELM STREET	30
CYPRESS STREET	30
CEDAR STREET	30
BUTTWOOD STREET	25
BEECH STREET	30
FARM STREET	30
SPRING STREET	30
CHESTNUT STREET/LOOP 150	30
PINE STREET	30
WALNUT STREET	30
AUSTIN STREET	30
EMILE STREET	30
STATE HIGHWAY 71/21	65

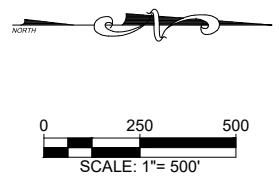
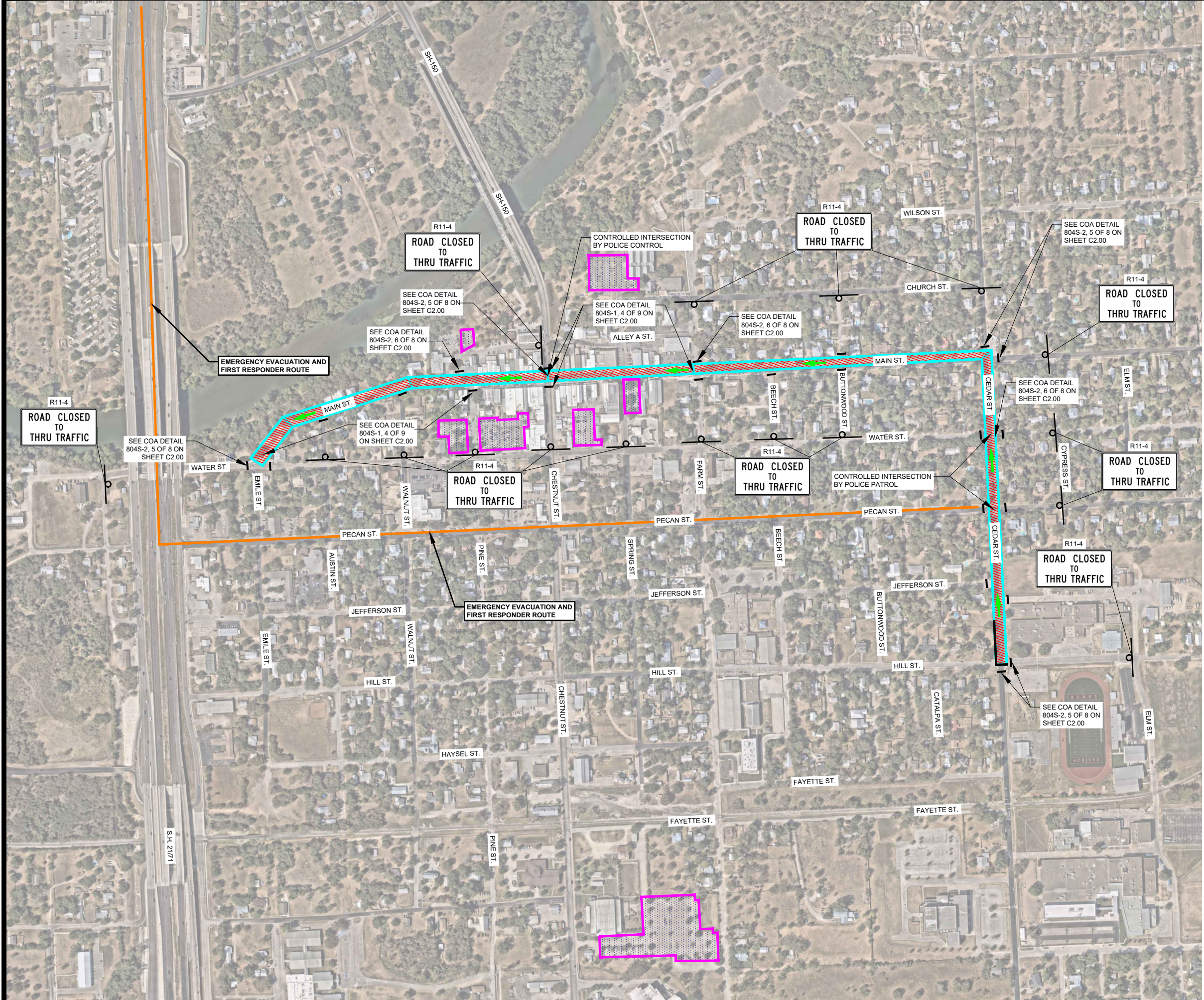
NOTE: SPEED LIMITS ARE INCLUDED FOR REFERENCE, THESE SHALL BE CONFIRMED AS NEEDED FOR TRAFFIC CONTROL PURPOSES.



CITY OF BASTROP
 SPECIAL SMALL EVENT / PARADE ROUTE
 TEMPORARY TRAFFIC CONTROL
 PLAN OVERALL LAYOUT

JOB: 156-100-34
 DATE: 8/8/2025
 DRAWN: TN PM: MN
 DESIGN: DM:
 PEER: OTHER:

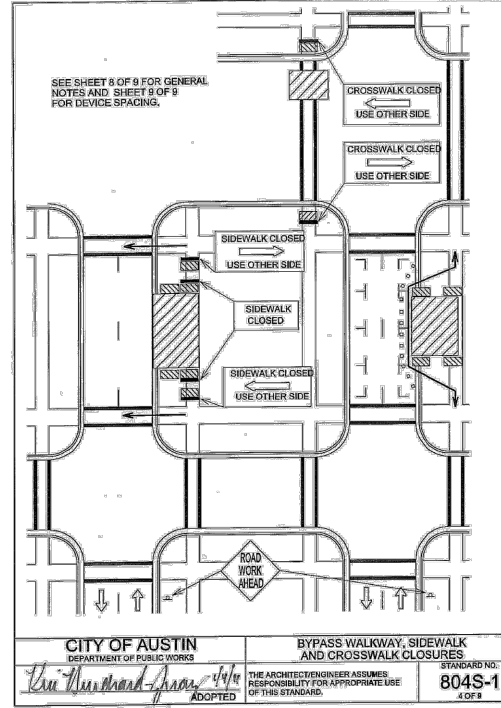
REVISIONS:	
DELTA	DESCRIPTION



- TRAFFIC CONTROL LEGEND**
- PARKING AREAS
 - WORK (PARADE ROUTE) AREA
 - EMERGENCY EVACUATION AND FIRST RESPONDER ROUTE
 - TYPE III BARRICADE
 - DIRECTION OF PARADE TRAFFIC
 - SIGN LOCATION

- NOTES:**
- 1) THIS PLAN IS FOR THE SETUP OF TRAFFIC CONTROLS NECESSARY TO FACILITATE A PARADE ROUTE/SPECIAL EVENT ALONG THE HIGHLIGHTED PATH SHOWN.
 - 2) TEMPORARY TRAFFIC CONTROLS AND THE DETAILS REFERENCED IN THIS PLAN SHALL BE SET UP 24-HOURS BEFORE THE PARADE COMMENCES.
 - 3) THE ANTICIPATED DURATION FOR THE PARADE IS 1-DAY. THE TRAFFIC CONTROLS SHALL REMAIN IN PLACE UNTIL TEMPORARY PARKING FOR THE PARADE ROUTE AND THE PARADE FLOATS, VEHICLES, PROPS AND SPECIAL EVENT PERSONNEL HAVE BEEN SAFELY CLEARED FROM THE EVENT SITE.
 - 4) NO LESS THAN 2 POLICE PATROL UNITS SHALL BE LOCATED ON SITE (IN AREAS DESIGNATED), IN ORDER TO CONDUCT EMERGENCY VEHICULAR INGRESS OR EGRESS FOR VEHICLES NEEDING TO CROSS OVER THE PARADE ROUTE.
 - 5) PECAN STREET AND CHESTNUT STREET (SH-150) SHALL HAVE POLICE-ENFORCED AND CONTROLLED EMERGENCY ACCESS AT ALL TIMES DURING THE PARADE ACTIVITIES. FOR THIS EVENT, PECAN STREET PROVIDES THE MOST EFFICIENT ACCESS TO ASCENSION SETON BASTROP HOSPITAL. SHOULD EMERGENCY OR POTENTIALLY LIFE-THREATENING MEDICAL EMERGENCY SERVICES BE NEEDED DURING THE PARADE.
 - 6) ADA-COMPLIANT PATHWAYS TO ADDRESS PEDESTRIAN CONSIDERATIONS, SHALL BE ACCESSIBLE AT ALL TIMES DURING THE PARADE ACTIVITIES. AREAS WHERE SIDEWALK/CROSSWALK CLOSURES ARE NEEDED, SHALL EMPLOY DETAIL 804S-1, 4 OF 9 AS APPLICABLE.
 - 7) FOR TYPICAL SINGLE DIRECTION STREET DETOUR SETUPS, REFER TO DETAIL 804S-2, 5 OF 8.
 - 8) FOR TYPICAL BLOCK CLOSURE SETUPS WITH STREET DETOUR SETUPS IN BOTH DIRECTIONS, REFER TO DETAIL 804S-2, 6 OF 8.
 - 9) TO AVOID DUPLICATE SIGNAGE, THE CITY OF BASTROP MAY OMIT SIGNS IN THIS SETUP IF ALREADY IN PLACE BY EXISTING CONSTRUCTION SITES. CONVERSELY, EXISTING SIGNS THAT CONFLICT WITH THE TEMPORARY PARADE ROUTE SETUP MAY BE COVERED IF APPROPRIATE.

Date: Aug 11, 2025, 7:42am User ID: shepp File: Z:\ENC - PHD\156 - City of Bastrop\100 - Plan Review Services\34 - Parade Route TCP Update - CAD.dwg | 156_100_34 - TCP-001.dwg



Typical Transition Lengths and Suggested Maximum Spacing of Devices

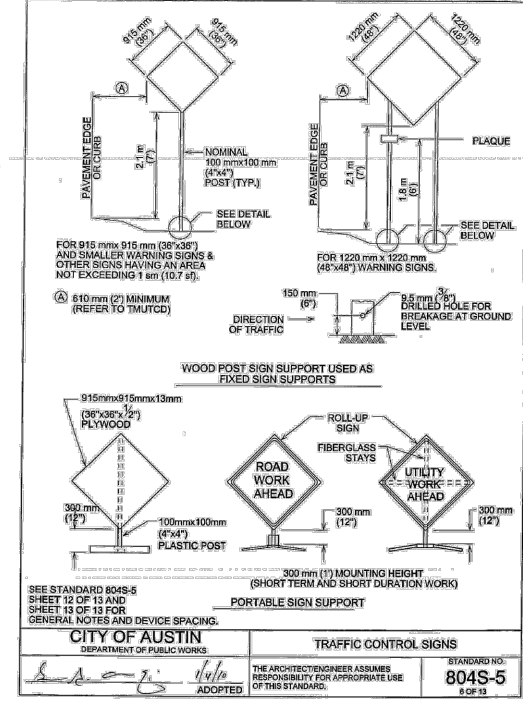
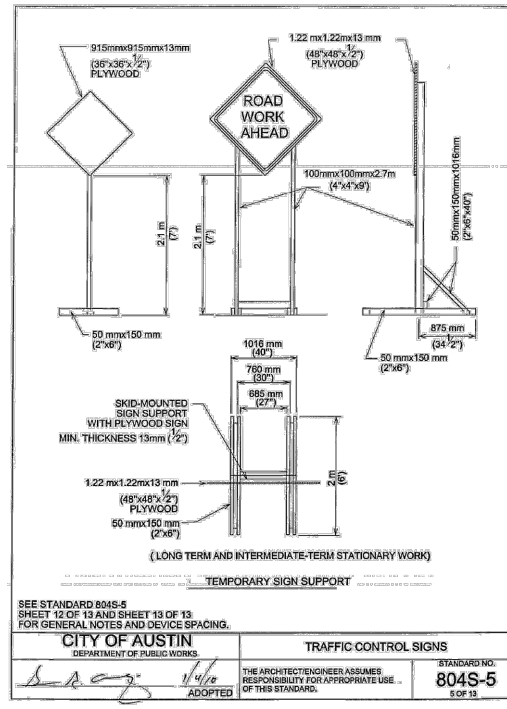
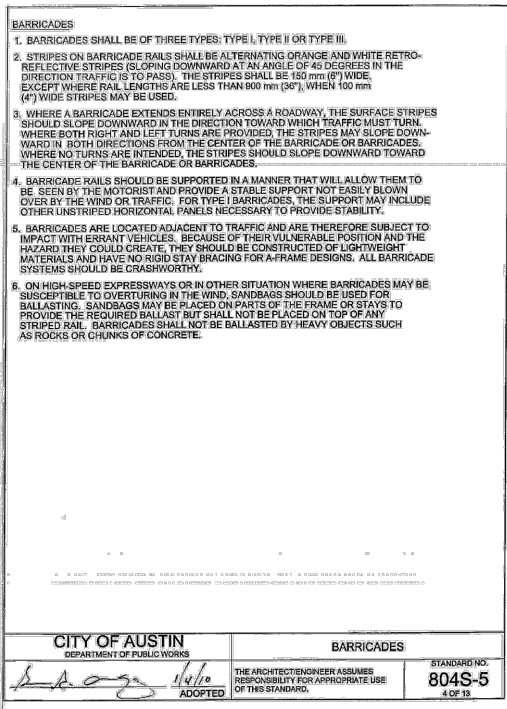
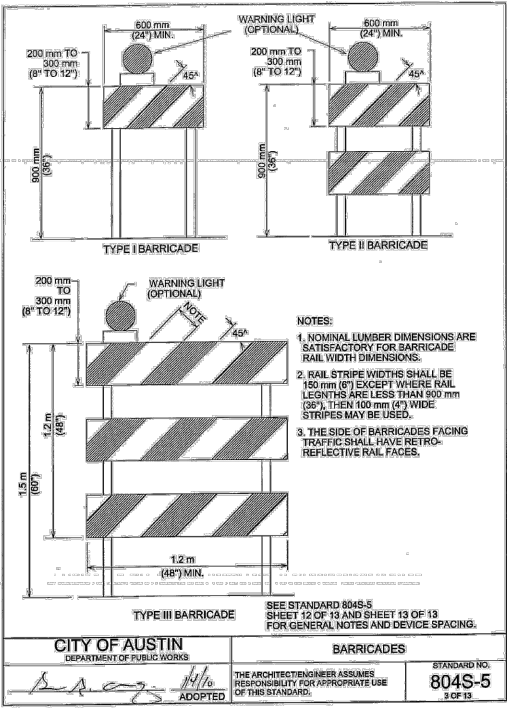
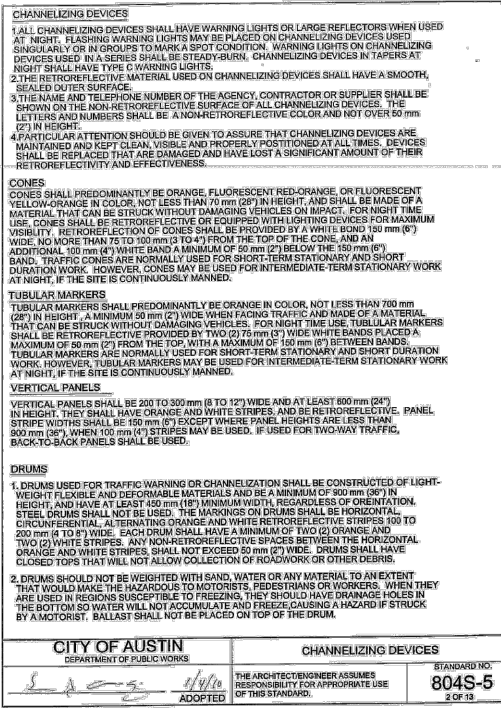
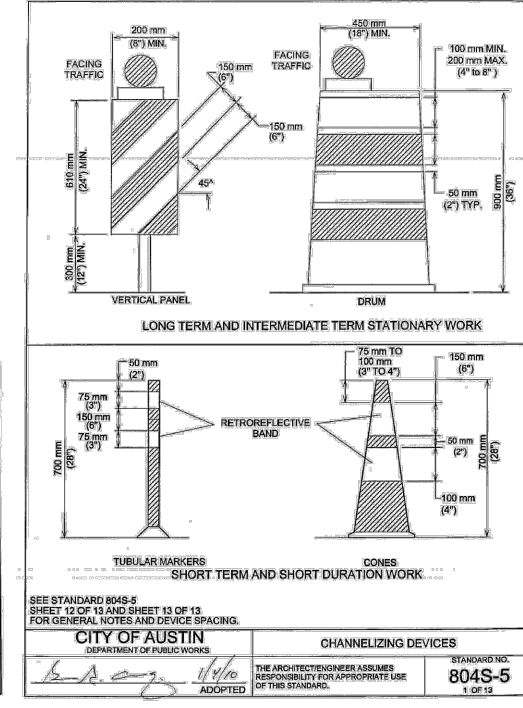
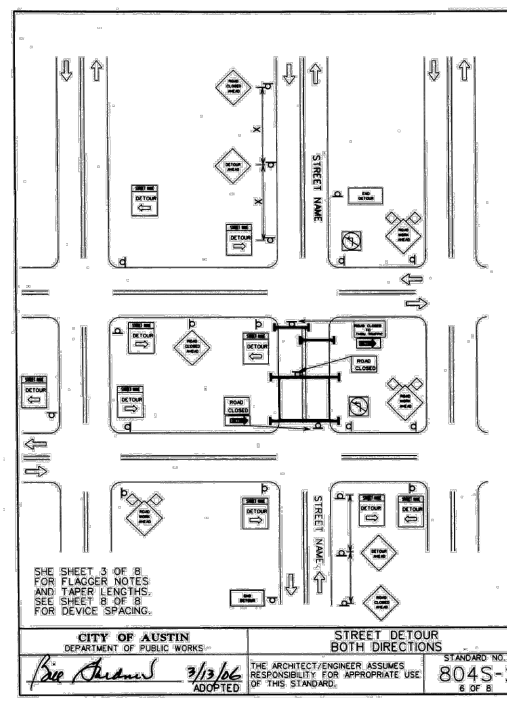
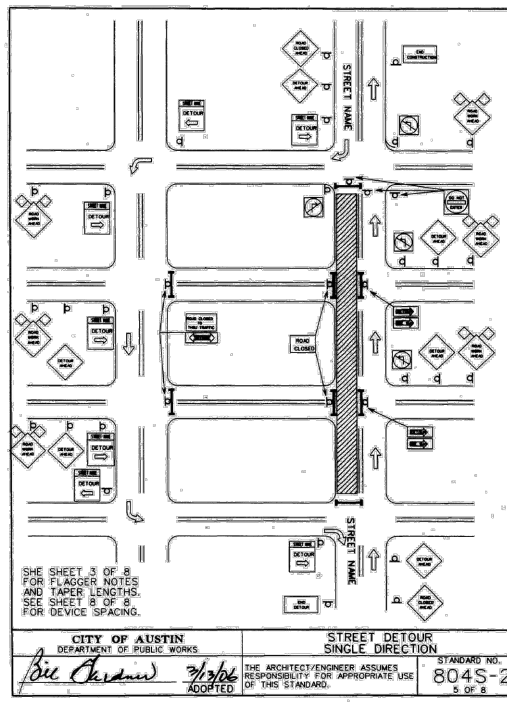
Speed KMPH	Posted Speed MPH	Formula	3.0(10) Offset Meters (Feet)	3.3(11) Offset Meters (Feet)	3.0(12) Offset Meters (Feet)	On a taper Meters (Feet)	On a tangent Meters (Feet)	Suggested Sign Spacing Meters (Feet)
50	30	L=WS ² /60	45 (150)	50 (165)	75 (240)	10 (30)	18-20 (60-75)	40 (130)
55	35		65 (210)	75 (245)	100 (330)	15 (45)	20-25 (60-75)	50 (160)
65	40		80 (265)	90 (295)	120 (390)	20 (60)	25-30 (75-90)	75 (240)
70	45	L=WS	135 (440)	150 (495)	180 (590)	15 (45)	30-35 (90-110)	100 (330)
80	50		150 (495)	165 (540)	200 (660)	15 (45)	30-35 (90-110)	120 (400)
90	55		165 (540)	180 (590)	220 (720)	15 (45)	35-40 (105-120)	150 (500)
95	60	L=WS	180 (590)	200 (660)	220 (720)	15 (45)	40-45 (120-135)	180 (600)
105	65		195 (640)	215 (705)	235 (770)	15 (45)	40-50 (120-150)	210 (700)
115	70		215 (700)	235 (770)	255 (840)	15 (45)	45-55 (135-165)	240 (800)

LEGEND:
 Channelizing devices
 Traffic mounted flashing arrow board
 Flagger

CITY OF AUSTIN
DEPARTMENT OF PUBLIC WORKS

THE ARCHITECT/ENGINEER ASSUMES RESPONSIBILITY FOR APPROPRIATE USE OF THIS STANDARD.

STANDARD NO. 804S-1
2 OF 13



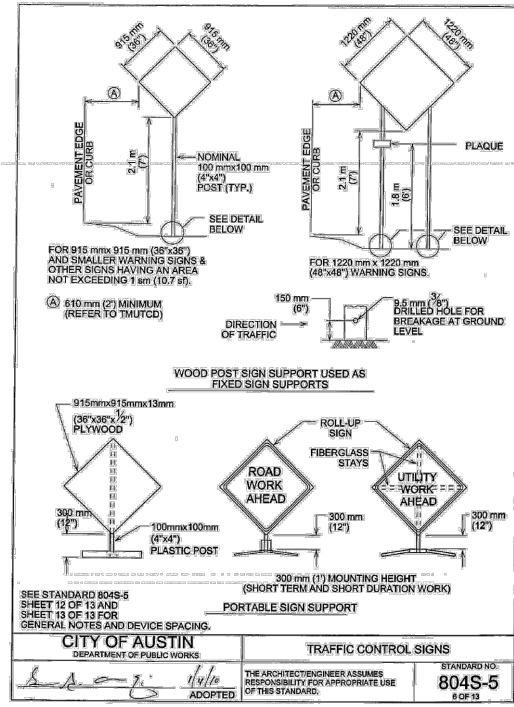
CITY OF BASTROP
SPECIAL SMALL EVENT/PARADE ROUTE
TEMPORARY TRAFFIC CONTROL
PLANS DETAILS (SHEET 1 OF 2)

JOB: 156-100-34
DATE: 8/5/2025
DRAWN: TN PM: MN
DESIGN: DM:
PEER: OTHER:

REVISIONS:

DELTA	DESCRIPTION

Date: Aug 11, 2025, 7:42am User ID: shepp File: Z:\ENG - PHD\156 - City of Bastrop\156 - Plan Review Services\34 - Parade Route TCP Update - CAD.dwg (156_100_34 - TCP-DTL5-001.dwg)



1. WARNING SIGNS SHALL BE ORANGE, FLUORESCENT RED-ORANGE OR FLUORESCENT YELLOW-ORANGE IN COLOR. THE FLUORESCENT VERSIONS OF ORANGE PROVIDE HIGHER CONSPICUITY THAN STANDARD ORANGE, ESPECIALLY DURING TWILIGHT. ALL SIGNS USED AT NIGHT SHALL BE EITHER RETROREFLECTIVE, WITH A MATERIAL THAT HAS A SMOOTH, SEALED OUTER SURFACE, OR ILLUMINATED TO SHOW SIMILAR SHAPE AND COLOR BOTH DAY AND NIGHT. SIGN ILLUMINATION MAY BE EITHER INTERNAL OR EXTERNAL. ROADWAY LIGHTING DOES NOT MEET THE REQUIREMENTS FOR SIGN ILLUMINATION.

2. TYPE A FLASHING WARNING LIGHTS MAY BE USED IN CONJUNCTION WITH SIGNS AT NIGHT. STANDARD ORANGE FLAGS MAY BE USED FOR DAY TIME OPERATIONS. HOWEVER, NEITHER LIGHTS NOR FLAGS MAY BLOCK THE SIGN LEGS.

3. SIGNS SHOULD BE LOCATED ON THE RIGHT-HAND SIDE OF THE ROADWAY. WHEN SPECIAL EMPHASIS IS NEEDED, SIGNS MAY BE PLACED ON BOTH THE LEFT AND RIGHT SIDES OF ROADWAY. SIGNS SHALL BE PLACED ON BOTH THE LEFT AND RIGHT SIDES OF ONE-WAY OR DIVIDED ROADWAYS. SIGNS USED FOR LONG-TERM (SEMI-ANNUAL) AND INTERMEDIATE-TERM (SEMI-ANNUAL) WORK SHALL BE MOUNTED AT A HEIGHT OF AT LEAST 2.1 m (7'), MEASURED FROM THE BOTTOM OF THE SIGN. THE HEIGHT TO THE BOTTOM OF A SECONDARY SIGN MAY BE 0.3 m (1') LESS THAN THE APPROPRIATE HEIGHT ABOVE.

4. SIGNS MAY BE MOUNTED ON PORTABLE SUPPORTS FOR SHORT-TERM, SHORT DURATION, MOBILE CONDITIONS AND EMERGENCIES. SIGNS MOUNTED ON PORTABLE SUPPORTS SHALL BE AT A HEIGHT OF AT LEAST 0.9 m (3'), MEASURED FROM THE BOTTOM OF THE SIGN.

5. ALL SIGN SYSTEMS SHOULD BE GRABBER-FRIENDLY. NO SIGN MOUNTS SHALL BLOCK OR IMPEDE SIDEWALKS UNLESS NO OTHER OPTION IS AVAILABLE. ONLY SANDBAGS SHOULD BE USED FOR BALLASTING SIGN MOUNTS.

TABLE V-1.3 TYPICAL CONSTRUCTION WARNING SIGN SIZE AND SPACING

Roadway Class	Speed Limit	Sign Spacing (m)	Long-Term Stationary Or Intermediate-Term Stationary Approaching Warning Sign (W20 Series 7x20/25 Sign)		Short-Term Stationary Or Short Duration Approaching Warning Sign (W20 Series 7x20/25 Sign)		Other Warning Sign
			Standard	Minimum	Standard	Minimum	
Urban	30	100	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)
	40	150	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)
	50	200	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)
	60	250	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)
	70	300	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)
	80	350	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)
	90	400	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)
	100	450	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)
	110	500	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)
	120	550	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)
Rural							
30	100	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	
40	150	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	
50	200	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	
60	250	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	
70	300	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	
80	350	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	
90	400	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	
100	450	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	
110	500	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	
120	550	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	1220x1220 (48x48)	

1. SPECIAL OR LARGER SIZE SIGNS MAY BE USED AS NECESSARY.
 2. DISTANCE BETWEEN SIGNS SHOULD BE INCREASED AS REQUIRED TO HAVE A 450 m (1500') OR MORE ADVANCE WARNING.
 3. DISTANCE BETWEEN SIGNS SHOULD BE INCREASED AS REQUIRED TO HAVE A 0.8 km (1/2 MILE) OR MORE ADVANCE WARNING.
 4. FOR USE ONLY ON SECONDARY ROADS OR CITY STREETS WHERE SPEEDS ARE LOW.

Item 8A.

Freeland Turk

18830 FORTY SIX PKWY, BLDG 2, STE B (830) 438-032
 SPRING BRANCH, TX, 76070 TBPE FIRM F-2104

CITY OF BASTROP
 SPECIAL SMALL EVENT / PARADE ROUTE
 TEMPORARY TRAFFIC CONTROL
 PLANS DETAILS (SHEET 2 OF 2)

JOB: 156-100-34
 DATE: 8/5/2025
 DRAWN: TN PM: MN
 DESIGN: DM:
 PEER: OTHER:

REVISIONS:

DELTA	DESCRIPTION

2026 BASTROP HOMECOMING PARADE ROUTE



Parade Route

Bastrop High to
Cedar Street

Cedar Street to
Main Street

Main Street to
Emile Street

Turn Left on
Emile Street



STAFF REPORT

MEETING DATE: May 26, 2026

TITLE:

Consider and act to approve the Bastrop City Council minutes from the May 12, 2026, Regular Meeting.

AGENDA ITEM SUBMITTED BY:

Victoria Psencik, TRMC, Assistant City Secretary

BACKGROUND/HISTORY:

N/A

FISCAL IMPACT:

N/A

RECOMMENDATION:

Approve the Bastrop City Council minutes from the May 12, 2026, Regular Meeting

ATTACHMENTS:

- DRAFT May 12 Regular Meeting Minutes
- Exhibit A to the Minutes - Conflict of Interest Statement

CITY OF BASTROP

BASTROP CITY COUNCIL

REGULAR CITY COUNCIL MEETING MINUTES

Tuesday, May 12, 2026

The Bastrop City Council met at a Regular Meeting at 6:30 p.m. on Tuesday, May 12, 2026, at the Bastrop City Hall Council Chambers, 1311 Chestnut Street, Bastrop, Texas, with the following action taken to wit:

Council Members Present

Mayor Ishmael Harris
 Mayor Pro-Tem John Kirkland
 Council Member Cynthia Meyer
 Council Member Kerry Fossler
 Council Member Perry Lowe
 Council Member Kevin Plunkett

Staff Present

City Manager Sylvia Carrillo-Trevino
 City Attorney Charlie Zech
 City Secretary Michael Muscarello
 Assistant City Secretary Victoria Psencik
 Assistant City Manager Andres Rosales
 Public Information Manager Colin Guerra
 Police Chief Vicky Steffanic
 Police Lieutenant Daniel McManus
 Development Services Director James Cowey
 Project Manager Elizabeth Wick
 Assistant to the City Manager Vivianna Andres
 BEDC Business & Community Development Manager Jill Strube, Ph.D.
 Fleet & Facilities Doug Haggerty

1. CALL TO ORDER

With a quorum present, Mayor Harris called the Regular City Council Meeting to order at 6:30 p.m.

2. PLEDGE OF ALLEGIANCE – United States of America and Texas Flags

Naia Laurent and Joel Lucio, students from Cedar Creek High School, led the Pledge of Allegiance.

3. INVOCATION

Carlton Harris delivered the Invocation.

4. ELECTION RESULTS

- 4A. **Consider and act on Resolution No. R-20265-74, to canvass the results of the May 2, 2026, General Election for Bastrop Office of the Mayor and Council Member Position 3.**

Submitted by: Michael Muscarello, TRMC, CMC, CPM, City Secretary

MOTION: Mayor Pro-Tem Kirkland moved to approve Resolution No. R-2026-74 as presented. Council Member Meyer seconded the motion. Motion carried unanimously.

5. OATH OF OFFICE

Council Member Position 3 Kevin Plunkett

- Swearing Oath of Office by The Honorable Chris Duggan, State District Judge, District 423
- Signature of Official Documents
- Comments by Council Member Kevin Plunkett

Judge Chris Duggan performed the Statement of Elected Officer and Oath of Office for Incumbent Council Member Kevin Plunkett, Place 3

Mayor-elect Ishmael Harris

- Swearing Oath of Office by The Honorable Chris Duggan, State District Judge, District 423
- Signature of Official Documents
- Comments by Mayor Ishmael Harris

Judge Chris Duggan performed the Statement of Elected Officer and Oath of Office for Incumbent Mayor Ishmael Harris.

At 6:52 pm, Mayor Harris announced the City Council Meeting would recess for a short reception until 7:15 pm, at which time would reconvene and enter into Executive Session.

12. EXECUTIVE SESSION

Prior to convening into Executive Session, Council Member Fossler announced she has recused herself from Item 12C. The submitted Conflict of Interest Statement has been attached as Exhibit A.

Mayor Harris closed the Open Meeting to convene the City Council into Executive (Closed) Session at 7:17 p.m. pursuant to Texas Government Code, Chapter 551 as follows:

- 12C. **Section §551.071 to consult with the Attorney regarding Pecan Street Bastrop, LLC v. City of Bastrop.**

Mayor Harris reconvened the City Council into the Open Session at 7:40 p.m. and called for any action as a result of the Executive Session.

No action was taken on Item 12C.

- 5A. **Consider and act to elect a Mayor Pro Tem per City Charter.**

Submitted by: Michael Muscarello, TRMC, CMC, CPM, City Secretary

MOTION: Council Member Meyer moved to nominate John Kirkland as Mayor Pro-Tem. Council Member Lowe seconded the motion. Motion carried unanimously.

6. PRESENTATIONS

6A. Mayor's Report

6B. Council Members' Report

6C. City Manager's Report

6D. PROCLAMATION – Police Officer Week in the City of Bastrop

The proclamation for Police Officer Week was read into the record by Mayor Harris and presented to the City of Bastrop Police Department.

6E. PROCLAMATION – Flood Awareness Week

The proclamation for Flood Awareness Week was read into the record by Mayor Harris and presented to Elizabeth Wick.

*PROCLAMATION – One additional proclamation was presented and read into the record by Mayor Harris for **Teacher Appreciation** and presented to **Heather Greene, Bastrop ISD 1st Grade Teacher**.*

6F. PROCLAMATION – Williams Syndrome Awareness Month

The proclamation for Williams Syndrome Awareness Month was read into the record by Mayor Harris and presented to Curtis Fitzgerald and his family.

7. WORK SESSIONS / BRIEFINGS – NONE

8. STAFF AND BOARD REPORTS – NONE

9. CITIZEN COMMENT(S)

Citizen(s) addressing the City Council on an item, not on the agenda: Reta Ward and Becki Womble

10. CONSENT AGENDA

10A. Consider and act on Resolution No. R-2026-68, Multi-Department Equipment Purchase - Vermeer BC1500 Chipper, authorizing the purchase of one Vermeer BC1500 130HP T4F Chipper with winch from Vermeer Texas-Louisiana under Sourcewell Contract #010925VRM in an amount not to exceed ninety-two thousand fifty-one dollars and eight-two cents (\$92,051.82); authorizing the City Manager to execute all necessary documents; and providing an effective date.

Submitted by: Doug Haggerty, Director of Fleet & Facilities

- 10B. **Consider and act on Resolution No. R-2026-69, accepting a sponsorship donation to the City of Bastrop Parks and Recreation Department, from Renewal by Anderson, in the amount of \$500.00, as a sponsor for Bastrop's Annual Big Bang Celebration on July 4, 2026.**

Submitted by: Jason Alfaro, Director of Parks and Recreation

- 10C. **Consider and act on Resolution No. R-2026-70, accepting a sponsorship donation to the City of Bastrop Parks and Recreation Department, from Zion Outdoors, in the amount of \$500.00, as a sponsor for Bastrop's Annual Big Bang Celebration on July 4, 2026.**

Submitted by: Jason Alfaro, Director of Parks and Recreation

- 10D. **Consider and act on Resolution No. R-2026-71, accepting a sponsorship donation to the City of Bastrop Parks and Recreation Department, from H-E-B, in the amount of \$3,000.00, as a sponsor for Bastrop's Annual Big Bang Celebration on July 4, 2026.**

Submitted by: Jason Alfaro, Director of Parks and Recreation

- 10E. **Consider and act on a Resolution R-2026-79 authorizing the waiver of \$100 Special Event Permit Fee for the Boy Scouts.**

Submitted by: Sylvia Carrillo-Trevino, ICMA-CM, CPM, City Manager

- 10F. **Consider and act on Resolution No. R-2026-78, approving an amendment to Resolution No. R-2026-30, approving a Tri-party Agreement for the Ironwood Subdivision, with Bastrop County, the City of Bastrop, WB Bastrop Land, LLC, and W Land Development Management, LLC, clarifying the regulatory authority and annexation requirements as it relates to Resolution R-2025-69 and Resolution R-2023-33; as attached in Exhibit A.**

Submitted by: Sylvia Carrillo-Trevino, ICMA-CM, CPM, City Manager

- 10G. **Consider and act to approve the Bastrop City Council minutes from the April 28, 2026, Regular Meeting and the April 30, 2026, Special Meeting.**

Submitted by: Victoria Psencik, TRMC, Assistant City Secretary

Mayor Harris called for requests to remove any item from the Consent Agenda for separate discussion. **No** requests were made.

MOTION: Council Member Lowe moved to approve the Consent Agenda (Items 10A through 10G) as presented. Council Member Meyer seconded the motion. Motion carried unanimously.

11. ITEMS FOR INDIVIDUAL CONSIDERATION

- 11A. **Consider and act to approve the first reading of Ordinance No. 2026-11, adopting certain restrictions on employment related to Registered Sex Offenders to include limiting where Registered Sex Offenders can be employed such as within a specified distance of premises where children commonly gather. As attached in Exhibit A; and move to include on the May 26th, 2026, Consent Agenda for the second reading.**

Submitted and Presented by: Vicky Steffanic, Chief of Police

Citizen Comment(s) submitted specifically for Item 11A and spoke: Meagan Webb

City Attorney Zech requested a closed Executive Session on Item 11A for legal guidance.

Mayor Harris closed the Open Meeting to convene the City Council into **Executive (Closed) Session** at 8:19 p.m. pursuant to Texas Government Code, Chapter 551.071, Consultation with Attorney:

- 11A. **Consider and act to approve the first reading of Ordinance No. 2026-11, adopting certain restrictions on employment related to Registered Sex Offenders to include limiting where Registered Sex Offenders can be employed such as within a specified distance of premises where children commonly gather. As attached in Exhibit A; and move to include on the May 26th, 2026, Consent Agenda for the second reading.**

Mayor Harris reconvened the City Council into the Open Session at 8:30 p.m. and called for any action as a result of the Executive Session.

*Mayor Harris announced at the recommendation of legal counsel, this item will be back on the agenda at the next Regular Meeting (May 26th). **No** action was taken on Item 11A.*

- 11B. **Consider and act on Resolution No. R-2026-73, approving a waiver for alternate drainage standards for a single-family home development, located at 112 Post Oak Rim, within the city limits of the City of Bastrop.**

Submitted and Presented by: Elizabeth Wick, CFM, Project Manager

MOTION: Council Member Plunkett moved to approve Resolution No R-2026-73 as presented. Mayor Pro-Tem Kirkland seconded the motion. Motion carried unanimously.

- 11C. **Amendment to Resolution No. R-2025-113 regarding Council Office Space.**

Submitted by: Ishmael Harris, Mayor

MOTION: Council Member Meyer moved to accept Resolution No. R-2025-113 and amend Section 1, Item 3 and strike the words “*up to 4 hours per week*”. Council Member Plunkett seconded the motion. Motion carried unanimously.

- 11D. **Consider and act on Resolution R-2026-75, approving the City of Bastrop’s submission of the TXDOT Safe Streets and Roads for All (SS4A) project titled**

“Pedestrian and Road Safety Improvements in the City of Bastrop, TX”, committing required matching funds, and designating the City Manager and the Finance Director as Authorized City Officials.

Submitted and Presented by: Jill Strube, Ph.D., Business and Community Development Manager (BEDC)

MOTION: Council Member Fossler moved to approve Resolution No R-2026-75 as presented. Council Member Plunkett seconded the motion. Motion carried unanimously.

11E. **Consider and act on a Resolution R-2026-76, committing to Zero Roadway Fatalities and Serious Injuries and Adopting the Safe Streets and Roads for All (SS4A) City of Bastrop Safety Action Plan (updated April 2026).**

Submitted and Presented by: Jill Strube, Ph.D., Business and Community Development Manager (BEDC)

MOTION: Council Member Plunkett moved to approve Resolution No R-2026-76 as presented. Council Member Lowe seconded the motion. Motion carried unanimously.

11F. **Consider and act on Resolution R-2026-77, establishing a Steering Committee that will: 1) examine issues related to safer roads, safer road users, and safer alternatives; 2) streamline and standardize public participation and engagement procedures; and 3) develop, implement, and monitor the Safe Streets for All Safety Action Plan progress.**

Submitted and Presented by: Jill Strube, Ph.D., Business and Community Development Manager (BEDC)

MOTION: Council Member Plunkett moved to approve Resolution No R-2026-77 as presented. Council Member Meyer seconded the motion. Motion carried unanimously.

11G. **Consider and act on Resolution No. R-2026-60, approving the execution of a Cost Share Agreement with the City and Longhorn Opportunity Fund, LLC, as attached as Exhibit A. (also known as Pecan Park Commercial).**

Submitted and Presented by: Andres Rosales, Assistant City Manager

MOTION: Council Member Plunkett moved to approve Resolution No. R-2026-60 as presented. Mayor Pro-Tem Kirkland seconded the motion. Motion carried unanimously.

12. EXECUTIVE SESSION

Before City Council convened into Executive Session the following motion was made:

MOTION: Mayor Pro-Tem Kirkland moved to set the time of adjournment at 10:30 p.m. Council Member Plunkett seconded the motion. Motion carried unanimously.

Mayor Harris closed the Open Meeting to convene the City Council into Executive

(Closed) Session at 9:24 p.m. pursuant to Texas Government Code, Chapter 551 as follows:

- 12A. **Section § 551.087 to deliberate regarding Economic Development for a revised Chapter 380 Economic Development Agreement with Pearl River, developer for Sendero.**
- 12B. **Section §551.072 to deliberate the acquisition of real property located on Main Street.**
- 12D. **Section §551.072 to deliberate the purchase, exchange, lease, or value of real property related to the Pine Forest Six Development.**
- 12E. **Section §551.072 to deliberate the purchase, exchange, lease, or value of real property related to the Burleson East Development and Blakey Road.**

13. TAKE ANY NECESSARY OR APPROPRIATE ACTION ON MATTERS POSTED FOR CONSIDERATION IN CLOSED/EXECUTIVE SESSION

Mayor Harris reconvened the City Council into the Open Session at 10:05 p.m. and called for any action as a result of the Executive Session.

- 12A. **Section § 551.087 to deliberate regarding Economic Development for a revised Chapter 380 Economic Development Agreement with Pearl River, developer for Sendero.**
- 12B. **Section §551.072 to deliberate the acquisition of real property located on Main Street.**
- 12D. **Section §551.072 to deliberate the purchase, exchange, lease, or value of real property related to the Pine Forest Six Development.**
- 12E. **Section §551.072 to deliberate the purchase, exchange, lease, or value of real property related to the Burleson East Development and Blakey Road.**

No action was taken on Items 12A, 12B, 12D, and 12E.

14. ADJOURNMENT

Upon receiving a motion duly made and a second to adjourn, Mayor Harris adjourned the May 12th Regular Meeting at 10:05 p.m.

CITY OF BASTROP, TEXAS

Ishmael Harris, Mayor

ATTEST:

Victoria Psencik, Assistant City Secretary



CONFLICT OF INTEREST STATEMENT

I, Kerry Fossler, a City official of the City of Bastrop, Texas (the "City"), make this affidavit and hereby on oath state the following:

An action being contemplated by the (please circle):

City Council Board / Commission

at the May 12, 2026 Meeting, regarding Agenda Item No. 12C, may have an effect on a business entity, nonprofit organization, or real property in which I or a person related to me may have a conflicting interest as defined below.

1. The business entity, nonprofit organization, or real property in which I (or a relative) have an interest is described as follows (name, address, or legal description):

Sibling ownership of: Farm Lot, BLOCK 13 E M ST, ACRES 3.962 (Property ID 126740),

PECAN STREET BASTROP LLC, HOMES FOR GOOD FOUNDATION

2. The nature and extent of my interest (or a relative's interest) within the above-described entity or property includes one or more of the following:

(Check all that apply)

- Ownership of 5% or more of the voting stock or shares of a business entity
- Ownership of more than \$5,000 of the fair market value of a business entity
- Receipt of more than \$5,000 in gross annual income from a business entity (W-2, 1099, K-1, or similar)
- Ownership of an interest in real property with a fair market value of more than \$1,000
- Serves on the Board of Directors or as an officer of a business entity (unless appointed by City Council)
- Serves on the Board of Directors or as an officer of a nonprofit corporation or unincorporated association (unless appointed by City Council)
- Serves in an official, named capacity as a designated fundraiser for a nonprofit corporation or association (unless appointed by City Council)
- A relative of mine holds one or more of the above-listed interests

Note: "Relative" includes those related in the third degree by consanguinity (blood) or affinity (marriage), as defined in Chapter 573 of the Texas Government Code.

Exclusion: This definition does not include ownership of an interest in a mutual or common investment fund unless I participate in the management of that fund.

AFFIDAVIT

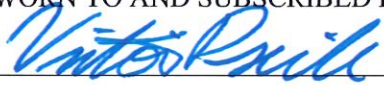
Upon the filing of this affidavit with the City Secretary or Board Liaison, I affirm that I shall abstain from participation in any discussion, vote, or decision involving the matter identified above, unless a majority of the members of the governing body of which I am a member are likewise required to file and have filed affidavits declaring similar interests on the same item of official action.

SIGNED this 12 day of May, 2026

Signature of Affiant: 

Printed Name: Kerry Fossler

SWORN TO AND SUBSCRIBED BEFORE ME on this the 12th day of May, 2026.



Notary Public, State of Texas

My Commission Expires: February 16, 2029





STAFF REPORT

MEETING DATE: May 26, 2026

TITLE:

Consider action to approve the first reading of Ordinance No. 2026-15 of the City Council of the City of Bastrop, Texas, amending the operating and capital budget for the Fiscal Year 2026 in accordance with existing statutory requirements; appropriating the various amounts herein attached as Exhibit A; repealing all prior ordinances and actions in conflict herewith; establishing an effective date.

AGENDA ITEM SUBMITTED BY:

Judy Sandroussi, Finance Director

BACKGROUND/HISTORY:

The City Council adopted the FY2026 budget on September 30, 2025. Exhibit A to Ordinance No. 2025-85 outlines each proposed budget amendment for FY2026 in detail.

According to the Financial Management Policy, budgetary control is maintained at the department level for all Funds exceeding \$25,000. Any interdepartmental transfer over \$25,000 requires City Council approval.

The City Charter also stipulates that all budget amendments must be enacted by Ordinance.

FISCAL IMPACT:

Various – See Ordinance Exhibit A

RECOMMENDATION:

Judy Sandroussi, Finance Director recommends approval of the first reading of Ordinance No. 2026-15 of the City Council of the City of Bastrop, Texas, amending the operating and capital budget for the Fiscal Year 2026 in accordance with existing statutory requirements; appropriating the various amounts herein attached as Exhibit A; repealing all prior ordinances and actions in conflict herewith; establishing an effective date.

ATTACHMENTS:

1. Ordinance No. 2026-15
2. Exhibit A – Fiscal Year 2026 Budget Amendments

ORDINANCE NO. 2026-15

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BASTROP, TEXAS, AMENDING THE BUDGET FOR THE FISCAL YEAR 2026 IN ACCORDANCE WITH EXISTING STATUTORY REQUIREMENTS; APPROPRIATING THE VARIOUS AMOUNTS HEREIN, AS ATTACHED IN EXHIBIT A; REPEALING ALL PRIOR ORDINANCES AND ACTIONS IN CONFLICT HEREWITH; AND ESTABLISHING FOR AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Bastrop, Texas has submitted to the Mayor and City Council proposed amendment(s) to the budget of the revenues and/or expenditures/expenses of conducting the affairs of said city and providing a complete financial plan for Fiscal Year 2026; and

WHEREAS, the Mayor and City Council have now provided for and conducted a public hearing on the budget as provided by law.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BASTROP, TEXAS THAT:

Section 1: That the proposed budget amendment(s) for the Fiscal Year 2026, as submitted to the City Council by the City Manager and which budget amendment(s) are attached hereto as Exhibit A, are hereby adopted and approved as the amended budget of said City for Fiscal Year 2026.

Section 2: If any provision of this ordinance or application thereof to any person or circumstance shall be held invalid, such invalidity shall not affect the other provisions, or application thereof, of this ordinance, which can be given effect without the invalid provision or application, and to this end, the provisions of this ordinance are hereby declared to be severable.

Section 3: This ordinance shall take effect upon the date of final passage noted below, or when all applicable publication requirements, if any, are satisfied in accordance with the City's Charter, Code of Ordinances, and the laws of the State of Texas.

READ and APPROVED on First Reading on the 26th day of May 2026.

READ and ADOPTED on Second Reading on the 9th day of June 2026.

APPROVED:

by: _____
Ishmael Harris, Mayor

ATTEST:

Michael Muscarello, City Secretary

APPROVED AS TO FORM:

City Attorney
Denton Navarro Rocha Bernal & Zech, P.C.





City of Bastrop
FY2026 Operating and Capital Budget Amendments
Ordinance No. 2026-15

Exhibit A

Amendment #1 - Establishing The Budget For A 380 Agreement

On April 22, 2025, Council approved two resolutions as funding sources for a 380 agreement, in the amount of \$1M, regarding roadway improvements at Hwy 71 West and Edward Burleson Lane as follows:

Resolution R2025-83 accepting a grant from BEDC	\$ 400,000.00
Resolution R2025-76 which was an interagency loan from BEDC to the City of Bastrop General Fund	<u>\$ 600,000.00</u>
Total	<u><u>\$ 1,000,000.00</u></u>

The loan is in the amount of \$600,000 with a 4% interest rate, with payments to begin in 2026, and the complete repayment of the loan to be completed within seven (7) years, with no early prepayment option.

This amendment would amend the budget for Contributing Capital expenditures of \$1M as well as for the loan repayments from the General Fund to repay BEDC. The loan repayments began Dec 2025 at \$8,201.28 per month - thus \$82,012.80 is for 10 months starting in December 2025 and ending September 2026 for FY2026.

	General Ledger #	GL Description	Original Budget	Increase (Decrease)	Amended Budget
Increase	101-02-00-5644	Organizational - 380 Agreement Reimb	\$ -	\$ 82,012.80	\$ 82,012.80
Increase	101-02-00-6067	Organizational - Contributing capital	\$ -	\$ 1,000,000.00	\$ 1,000,000.00
Decrease	101-3000	Unassigned Fund Balance	\$ 3,457,758.00	\$ (1,082,012.80)	\$ 2,375,745.20



City of Bastrop
FY2026 Operating and Capital Budget Amendments
Ordinance No. 2026-15

Exhibit A

Amendment #2 - Increase Community Event Support

During the preparation of the FY2026 Budget, events were under budgeted. Boo Bash had \$0 budgeted and Juneteenth had \$14,500 budgeted.

This \$30K increase would amend the budget for these events.

	General Ledger #	GL Description	Original Budget	Increase (Decrease)	Amended Budget
		Discover Bastrop Community			
Increase	101-80-82-5622	Event Support	\$ 76,000.00	\$ 30,000.00	\$ 106,000.00
Increase	101-00-00-4001	Current Property Tax*	\$ 5,480,645.00	\$ 30,000.00	\$ 5,510,645.00

*Increasing Current Property Tax Revenue so there is a zero net effect on Fund Balance



City of Bastrop
FY2026 Operating and Capital Budget Amendments
Ordinance No. 2026-15

Exhibit A

Amendment #3 - Reallocate Salary Savings

The Fire Department had some salary savings due to vacant positions. This would reallocate these savings to the Parks Department. These funds will be used to install/upgrade security at the Fairview Cemetery, as well as replace stolen equipment from the Fairview Cemetery. Also, these funds will be used for a purchase of capital equipment that is needed for the Parks Department

	General Ledger #	GL Description	Original Budget	Increase (Decrease)	Amended Budget
Decrease	101-11-10-5101	Fire - Operational Salaries	\$ 272,016.00	\$ (50,000.00)	\$ 222,016.00
Increase	101-23-00-6010	Parks - Capital Equipment	\$ -	\$ 50,000.00	\$ 50,000.00



City of Bastrop
FY2026 Operating and Capital Budget Amendments
Ordinance No. 2026-15

Exhibit A

Amendment #4 - Equipment needed for Public Works utilizing Fund Balance

a. Resolution 2026-56, April 14, 2026, purchase street roller for the Streets Department	\$ 214,311.00
b. Resolution 2026-57, April 14, 2026, purchase skidster	<u>\$ 71,772.00</u>
Total	<u>\$ 286,083.00</u>

General Ledger #		GL Description	Original Budget	Increase (Decrease)	Amended Budget
Increase	110-18-00-6010	Public Works - Capital Equipment	\$ 14,750.00	\$ 286,083.00	\$ 300,833.00
Decrease	110-3000	Unassigned Fund Balance	\$ 3,688,984.00	\$ (286,083.00)	\$ 3,975,067.00



City of Bastrop
FY2026 Operating and Capital Budget Amendments
Ordinance No. 2026-15

Exhibit A

Amendment #5 - Shade cover for the Rodeo Arena, funding source 2026 Certificate of Obligation's

Resolution 2026-21, dated January 27, 2026, purchase shade covers for the Mayfest Arena from ShadePro, LLC through BuyBoard Contract No. 781-25, in the amount not to exceed \$477,110 for the design, manufacture, and installation of shade structures over seating and animal pen areas.

	General Ledger #	GL Description	Original Budget	Increase (Decrease)	Amended Budget
Increase	995-23-00-6002	General Fund Capital Projects - Construction	\$ 16,695,420.00	\$ 477,110.00	\$ 17,172,530.00

**Funding Source is from the FY2026 Bond Series whose purpose was for the Old Iron Bridge and quality of life items for the Parks*



City of Bastrop
FY2026 Operating and Capital Budget Amendments
Ordinance No. 2026-15

Exhibit A

Amendment #6 - Equipment needed for Public Works utilizing Fund Balance

a. Resolution 2026-56, April 14, 2026, purchase street roller for the Streets Department	\$ 214,311.00
b. Resolution 2026-57, April 14, 2026, purchase skidster	<u>\$ 71,772.00</u>
Total	<u>\$ 286,083.00</u>

	General Ledger #	GL Description	Original Budget	Increase (Decrease)	Amended Budget
Increase	110-18-00-6010	Public Works - Capital Equipment	\$ 14,750.00	\$ 286,083.00	\$ 300,833.00
Decrease	110-3000	Unassigned Fund Balance	\$ 3,688,984.00	\$ (286,083.00)	\$ 3,975,067.00



City of Bastrop
FY2026 Operating and Capital Budget Amendments
Ordinance No. 2026-15

Exhibit A

Amendment #7 - Convert an existing budgeted position

Convert an existing Project Manager position in Engineering to Contract Administrative Assistant for Engineering Department.

This position is responsible for performing comprehensive contract administrative and administrative office support duties for the Engineering and Capital Project Management Department

The new position would have zero impact on the department's overall operating budget (it's already budgeted) however does require Council's approval.



STAFF REPORT

MEETING DATE: May 26, 2026

TITLE:

Conduct a public hearing, consider and act to approve Resolution No. 2026-84 for a request to allow private streets in lieu of public streets for all internal roads within the Sendero development, including Mote Way, one east-west road, and two north-south roads serving the private commercial development, as shown in Exhibit A.

AGENDA ITEM SUBMITTED BY:

Brittany Epling, Senior Planner

BACKGROUND/HISTORY:

The applicant requests City Council approval of a subdivision variance for the Sendero development to allow private streets in lieu of public streets for the internal roadway network serving the private commercial development. The requested private streets include Mote Way, one east-west roadway along the southern portion of the development, and two north-south roadways within the development. The north-south roads may be subject to minor realignment as the northern portion of the development is leased to new tenants and the property is subdivided as needed to accommodate future development.

Chapter 10 of the Code of Ordinances, Subdivision Regulations, applies to non-exempt subdivisions and development of land within the City limits and ETJ. Chapter 10 allows City Council to authorize a subdivision variance when strict application of the regulations would cause unnecessary hardship, a site-specific condition exists, and City Council finds that the intent of the code is still being met:

“Sec. 10.03.005 Subdivision Variances

When a subdivider can show that a provision of these regulations would cause unnecessary hardship if strictly adhered to, and where, because of some condition peculiar to the site, and when in the opinion of the City Council, the intent of this code is still being met, the City Council may authorize a variance.”

Chapter 10 also provides that private streets may be permitted by City Council in lieu of public streets if they meet the same applicable design guidelines and are evaluated under the subdivision regulations:

“Sec. 10.05.002 General

k) Private Streets: Private Streets meeting the same design guidelines within this code may be permitted by the City Council in lieu of public streets after evaluation of such considerations.”

The proposed private streets may deviate from typical public street standards by allowing a reduced pavement width of 26 feet for Mote Way and 25 feet for the remaining internal streets,

instead of the standard 28-foot minimum pavement width. The request also allows Mote Way to utilize an open ditch section in lieu of curb and gutter. Water and sewer facilities will remain public infrastructure.

Prior Sendero submissions and the executed 2024 Chapter 380 Agreement contemplated Mote Way as a public street to be constructed by the developer, accepted by the City, and maintained by the developer for six years after acceptance. The current request would instead treat Mote Way and the remainder of internal Sendero road network as private streets serving a private commercial development along with a proposed, revised 380 Agreement to support the economic development of the site.

Approval of the variance would align the subdivision approval path with the applicant's current request and would allow future lots or parcels within the northern portion of the development to front on private streets rather than public streets, subject to required design, access, emergency access, utility, drainage, maintenance, easement, and plat note requirements. This would also allow for the creation of legal lots within the development that do not front on a public right-of-way, as required by the Bastrop Development Code, Chapter 14:

"Sec. 14.14.001(F) Definitions

Lot. A platted parcel or tract of land under single ownership having frontage on a public right-of-way, intended as a unit for transfer or development"

FISCAL IMPACT:

Approval of private streets in lieu of public streets would generally place construction, operation, and long-term maintenance responsibility for those internal streets on the developer, property owner, or applicable private entity, rather than the City, subject to final agreement terms, plat notes, easements, and recorded maintenance obligations

RECOMMENDATION:

Move to approve Resolution No. 2026-84, to allow private streets in lieu of public streets for all internal roads within the Sendero development, including Mote Way, one east-west road, and two north-south roads serving the private commercial development, as shown in Exhibit A.

ATTACHMENTS:

1. Resolution No. 2026-84
2. Exhibit A: Lone Star Storage Replat & Private Street Layout/Concept
3. Exhibit B: Phasing Plan

RESOLUTION NO. R-2026-84

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BASTROP, TEXAS, APPROVING A SUBDIVISION VARIANCE TO ALLOW PRIVATE STREETS IN LIEU OF PUBLIC STREETS FOR ALL INTERNAL ROADS WITHIN THE SENDERO DEVELOPMENT; PROVIDING FOR SEVERABILITY; PROVIDING FOR REPEAL; AND PROVIDING AN EFFECTIVE DATE.

- WHEREAS,** pursuant to Texas Local Government Code Section 51.001, the City of Bastrop (“City”) has general authority to adopt an ordinance, resolution, or police regulation that is for the good government, peace, or order of the City and is necessary or proper for carrying out a power granted by law to the City; and
- WHEREAS,** Chapter 10 of the City of Bastrop Code of Ordinances, Subdivision Regulations, applies to non-exempt subdivisions and development of land within the City limits and extraterritorial jurisdiction; and
- WHEREAS,** Section 10.03.005 of the City’s Subdivision Regulations authorizes the City Council to approve a subdivision variance when a subdivider can show that strict application of the regulations would cause unnecessary hardship, where a condition peculiar to the site exists, and where the City Council finds that the intent of the code is still being met; and
- WHEREAS,** Section 10.05.002(k) of the City’s Subdivision Regulations provides that private streets meeting the same design guidelines within the code may be permitted by the City Council in lieu of public streets after evaluation of such considerations; and
- WHEREAS,** the applicant has requested approval of a subdivision variance for the Sendero development to allow private streets in lieu of public streets for all internal roads serving the private commercial development, including Mote Way, one east-west road, and two north-south roads, as generally shown in Exhibit A; and
- WHEREAS,** the proposed private streets are intended to serve the internal roadway network of a private commercial development and may be subject to minor realignment as the northern portion of the development is leased to new tenants and the property is subdivided as needed to accommodate future development; and
- WHEREAS,** the proposed private streets may deviate from typical public street standards by allowing a reduced pavement width of twenty-six feet for

Mote Way and twenty-five feet for the remaining internal streets, instead of the standard twenty-eight-foot minimum pavement width, and by allowing Mote Way to utilize an open ditch section in lieu of curb and gutter; and

WHEREAS, approval of the subdivision variance would allow future lots or parcels within the Sendero development to front on private streets rather than public right-of-way, subject to required design, access, emergency access, utility, drainage, maintenance, easement, and plat note requirements; and

WHEREAS, the City Council finds that, based on the private commercial nature of the development, the proposed internal roadway configuration, and the conditions applicable to the development, the requested subdivision variance is consistent with the intent of the City's Subdivision Regulations, provided all applicable design, access, emergency access, utility, drainage, maintenance, easement, and plat note requirements are satisfied; and

WHEREAS, the City Council further finds that approval of private streets in lieu of public streets would generally place construction, operation, and long-term maintenance responsibility for the internal streets on the developer, property owner, or applicable private entity, rather than the City, subject to final agreement terms, plat notes, easements, and recorded maintenance obligations.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BASTROP, TEXAS, THAT:

Section 1. All of the above premises are hereby found to be true and correct legislative and factual findings of the City Council of the City of Bastrop, Texas, and are hereby approved and incorporated into the body of this Resolution as if copied in their entirety.

Section 2. Execution: The City Council approves the request to allow private streets in lieu of public streets for all internal roads within the Sendero development, including Mote Way, one east-west road, and two north-south roads serving the private commercial development, as generally shown in Exhibit A, attached and incorporated herein, and authorizes the City Manager, or the City Manager's designee, to execute any documents reasonably necessary to carry out the intent of this Resolution.

Section 3. The City Council grants the subdivision variance to allow the internal Sendero roadway network to be developed, platted, operated, and maintained as private streets in lieu of public streets, subject to final

review and approval of all applicable subdivision plats, construction plans, emergency access requirements, utility easements, drainage requirements, maintenance agreements, recorded obligations, and plat notes required by the City. The approval includes the private street layout generally shown in Exhibit A and the phasing concept shown in Exhibit B, attached and incorporated herein, and allows minor administrative adjustments to the alignment of the north-south private streets as necessary to accommodate future leasing, subdivision, and development of the northern portion of the property, provided such adjustments remain consistent with this Resolution and applicable City requirements.

Section 4. Repealer: To the extent reasonably possible, resolutions are to be read together in harmony. However, all resolutions, or parts thereof, that are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters regulated.

Section 5. Severability: Should any of the clauses, sentences, paragraphs, sections, or parts of this Resolution be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Resolution.

Section 6. Effective Date: This Resolution shall take effect upon the date of final passage noted below, or when all applicable publication requirements, if any, are satisfied in accordance with the City's Charter, its Code of Ordinances, and the laws of the State of Texas.

Section 7. Proper Notice & Meeting: It is hereby officially found and determined that the meeting at which this Resolution was passed was open to the public, and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

DULY RESOLVED & ADOPTED by the City Council of the City of Bastrop, TX, on this, the 26th day of May, 2026.

[Signature Page Follows]

THE CITY OF BASTROP, TEXAS:

Ishmael Harris, Mayor

ATTEST:

Michael Muscarello, TRMC, CMC, CPM
City Secretary



APPROVED AS TO FORM:

City Attorney
Denton Navarro Rocha Bernal & Zech, P.C.

D R A F T

9/33-A

STATE OF TEXAS §
COUNTY OF BASTROP §

KNOW ALL MEN BY THESE PRESENTS

That we, PRC 01 BASTROP, LLC, being the owners of 49.78 acres out of LONE STAR STORAGE SUBDIVISION, according to the map or plat recorded in Plat Cabinet 4, Page 163A, plat records of Bastrop County, Texas and as conveyed to us by deeds recorded in Instrument Number 202200112 of the official public records of said county do hereby subdivide said land with the plat shown hereon, to be known as:

SENDERO

Subject to easements and restrictions heretofore granted and not released and do hereby dedicate any streets and/or easements shown hereon to the public.

Witness my hand this 27th day of February, 2025, A.D.

MR. MASON L. MOTE
MEMBER OF MANAGING MEMBER
PRC 01 BASTROP, LLC
3355 W. ALABAMA STREET, SUITE 720
HOUSTON, TEXAS

STATE OF TEXAS §
COUNTY OF HARRIS §

BEFORE ME, the undersigned authority, on this day personally appeared MASON L. MOTE, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that they executed the same for the purposes and considerations therein expressed and in the capacity therein and herein stated, and as the act and deed of said corporation.

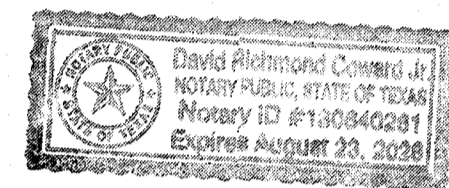
GIVEN UNDER MY HAND AND SEAL OF OFFICE, this 27 day of February, 2025, A.D.

D. R. ...

Notary Public in and for the State of Texas

Notary Registration Number: 130640261

My Commission expires: Aug 23, 2028



That, Cornerstone Capital Bank, SSB, the lien holder under that certain deed of trust, security agreement and financing statement, recorded in Clerk's File No. 202412297 and 202412374, Real Property Records of Bastrop County, Texas, encumbering that certain 49.78 acres of land situated in the Nancy Blakey Survey, Abstract 98, Bastrop County, Texas; that a certain portion of 174.92 acre tract called "The Reserve Tract" on the plot of Lone Star Storage Subdivision, recorded in Cabinet 4, Page 163-A of the Plat Records of Bastrop County, and being the real property conveyed by special warranty deed to PRC 01 Bastrop, LLC, by deed dated December 30, 2021 and recorded in Document No. 202200112 of the Official Public Records of Bastrop County, Texas, by and through John Kinsello, Trustee, do hereby join, approve and consent to the dedication to the public use forever the street, alleys, easements, and all other land intended for public dedication as shown hereon.

Cornerstone Capital Bank, SSB

By: *John R. Womble*

Date: 2/28/25

Name: JOHN R. WOMBLE

Title: MANAGER, PENSION

STATE OF TEXAS §
COUNTY OF BASTROP §

BEFORE ME, the undersigned authority, on this day personally appeared John R. Womble, Market President of Cornerstone Capital Bank, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that they executed the same for the purposes and considerations therein expressed and in the capacity therein and herein stated, and as the act and deed of said corporation.

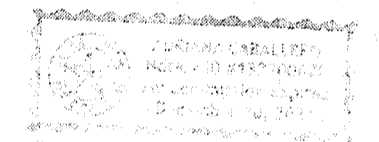
GIVEN UNDER MY HAND AND SEAL OF OFFICE, this 28th day of February, 2025, A.D.

John R. Womble

Notary Public in and for the State of Texas

Notary Registration Number: 132300078

My Commission expires: 12/30/2027



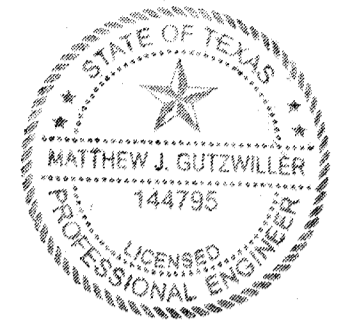
STATE OF TEXAS §
COUNTY OF BASTROP §

KNOW ALL MEN BY THESE PRESENTS

That I, Matthew Gutzwiler, P.E., do hereby certify that the information contained on this plat complies with the subdivision regulations for the City of Bastrop, Texas and that the 100 year flood plain is as shown and will be contained within the drainage easement and or drainage right-of-way, as shown hereon.

Matthew Gutzwiler
Matthew Gutzwiler, P.E.

Date: 02-27-2025



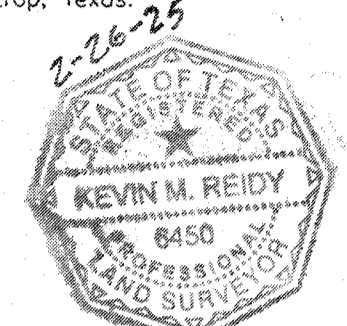
STATE OF TEXAS §
COUNTY OF BASTROP §

KNOW ALL MEN BY THESE PRESENTS

That I, KEVIN M. REIDY, do hereby certify that I prepared this plat from an actual and accurate on-the-ground survey of the land and that the corner monuments shown thereon were properly placed under my personal supervision, in accordance with the subdivision regulations of the City of Bastrop, Texas.

Kevin M. Reidy
Kevin M. Reidy
Texas Registration No. 6450

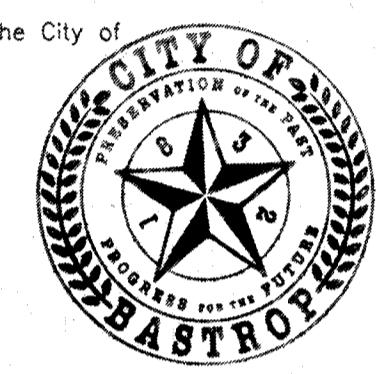
Date: 2-26-25



Approved this 28th day of February, 2025, A.D. by the Planning & Zoning Commission of the City of Bastrop, Texas.

Approved: *[Signature]*
Planning and Zoning Commission
Chairperson

Attest: *[Signature]*
City Secretary



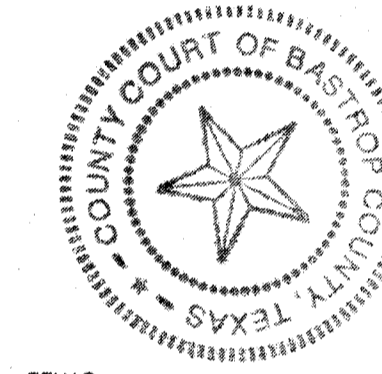
STATE OF TEXAS §
COUNTY OF BASTROP §

I, Krista Bartsch, County Clerk of Bastrop County, Texas, do hereby certify that the foregoing instrument of writing and its certificate of authentication was filed for record in my office on the 4th day of MARCH, 2025, A.D. at 10:00 clock A.M. in the plat records of Bastrop County, Texas in Plat Cabinet 4, Page 33-A + 33-B.

Filed for record on the 4th day of MARCH, 2025, A.D.

Krista Bartsch
Deputy

[Signature]
County Clerk, Bastrop County



METES AND BOUNDS DESCRIPTION
BEING 49.78 ACRES
IN THE NANCY BLAKEY SURVEY, ABSTRACT NO. 98
BASTROP COUNTY, TEXAS

A 49.78 ACRE TRACT OF LAND IN THE NANCY BLAKEY SURVEY, ABSTRACT NO. 98, BASTROP COUNTY, TEXAS, BEING OUT OF A CALLED 74.974-ACRE TRACT OF LAND, CONVEYED TO PRC 01 BASTROP, LLC, DESCRIBED IN DOCUMENT RECORDED UNDER BASTROP COUNTY CLERK'S FILE NUMBER (S.C.C.F. NO.) 202200112, AND OUT OF AND PART OF "RESERVE OF LONE STAR STORAGE SUBDIVISION, MAP OR PLAT THEREOF RECORDED UNDER VOL. 4, PG. 163A OF THE BASTROP COUNTY PLAT RECORDS (B.C.P.R.) THE SAID 49.78 ACRE TRACT BEING MORE PARTICULARLY DESCRIBED BY METES AND BOUNDS AS FOLLOWS, (WITH BEARINGS BASED ON TEXAS COORDINATE SYSTEM OF 1983, CENTRAL ZONE, AS DETERMINED BY GPS MEASUREMENTS):

BEGINNING at a 5/8-inch iron rod with aluminum cap stamped "X DOT" found at the southeast end of a cutback corner at the intersection of the north Right-of-Way (R.O.W.) line of State Highway 71 (300-feet-wide) as partially dedicated by Vol. 205, Pg. 111, Vol. 89, Pg. 73, and Vol. 148, Pg. 229 of the Bastrop County Deed Records (B.C.D.R.), and the east R.O.W. line of F.M. 969 (80-feet-wide), as dedicated by Vol. 171, Pg. 316 and Vol. 149, Pg. 44, B.C.D.R., marking the most southerly southwest corner of said Lone Star Storage Subdivision, and the herein described tract, from which a found concrete monument bears South 04°45' WEST, 0.8 feet.

THENCE, North 43°41'36" West, along said cutback corner, a distance of 370.33 feet to a capped 5/8-inch iron rod stamped "E.H.R.A. 713-784-4500" set marking the most westerly southwest corner of said Lone Star Storage Subdivision and the herein described tract, and the beginning of a non-tangent curve to the right:

THENCE, in a northerly direction, along the curved easterly R.O.W. line of said F.M. 969, with the arc of said non-tangent curve to the right having a radius of 2,624.80 feet, a central angle of 15°08'04", an arc length of 748.15 feet, and a chord bearing of North 11°36'39" West, for a distance of 743.99 feet to a capped 5/8-inch iron rod stamped "E.H.R.A. 713-784-4500" set marking the southwest corner of Lot 1 of Pearl 75 Phase 1 Subdivision, map or plat thereof recorded under Vol. 8, Pg. 11-A, B.C.P.R. and the northwest corner of the herein described tract;

THENCE, North 87°44'05" East, along the south line of said Lot 1, the south R.O.W. line of Collins Drive (50-feet-wide) as dedicated by said plat of Pearl 75, the south line of Lot 2 of said Pearl 75, and the south line of a called 14.024 acre tract of land, conveyed to Blakey Owner Apartments II, LLC, as described in document recorded under B.C.C.F. No. 202204789, passing at a distance of 878.30 feet, a capped 1/2-inch iron rod stamped "Sure Shott Boundary" found marking the southeast corner of said Lot 1, passing at a distance of 963.78 feet, a capped 1/2-inch iron rod stamped "Sure Shott Boundary" found marking the southwest corner of said Lot 2, passing at a distance of 1,233.55 feet, a capped 1/2-inch iron rod stamped "Sure Shott Boundary" found marking the southeast corner of said Lot 2 and the southwest corner of said 14.024 acre tract, and continuing for a total distance of 2,112.62 feet to a capped 5/8-inch iron rod stamped "E.H.R.A. 713-784-4500" set marking the beginning of a curve to the right;

THENCE, along the south line of said 14.024-acre tract, the following four (4) courses and distances:

- 1) In an easterly direction, along the arc of said curve to the right having a radius of 640.25 feet, a central angle of 12°00'00", an arc length of 134.09 feet, and a chord bearing of South 86°15'56" East, for a distance of 133.85 feet to a capped 5/8-inch iron rod stamped "E.H.R.A. 713-784-4500" set marking the point of tangency;
- 2) South 80°15'56" East, a distance of 312.06 feet to a capped 1/2-inch iron rod stamped "Sure Shott Boundary" found marking the beginning of a curve to the left;
- 3) In an easterly direction, along the arc of said curve to the left having a radius of 272.25 feet, a central angle of 23°11'24", an arc length of 110.19 feet, and a chord bearing of North 88°08'23" East, for a distance of 109.44 feet to a capped 5/8-inch iron rod stamped "E.H.R.A. 713-784-4500" set marking the point of tangency;
- 4) North 78°32'41" East, a distance of 76.40 feet to a capped 1/2-inch iron rod stamped "KHA" found in the west R.O.W. line of Duff Drive (60-feet-wide) as dedicated by Vol. 5, Pg. 14A-B, and Vol. 3, Pg. 27B, B.C.P.R., marking the northeast corner of the herein described tract;

THENCE, South 13°27'18" East, along the west R.O.W. line of said Duff Drive, a distance of 61.65 feet to a capped 1/2-inch iron rod stamped "KHA" found marking the beginning of a curve to the right;

THENCE, in a southerly direction, continuing along the west R.O.W. line of said Duff Drive, with the arc of said curve to the right having a radius of 969.26 feet, a central angle of 08°16'22", an arc length of 139.95 feet, and a chord bearing of South 09°19'19" East, for a distance of 139.82 feet to a capped 1/2-inch iron rod stamped "KHA" found marking the northeast corner of Lot 1 of said Lone Star Storage Subdivision;

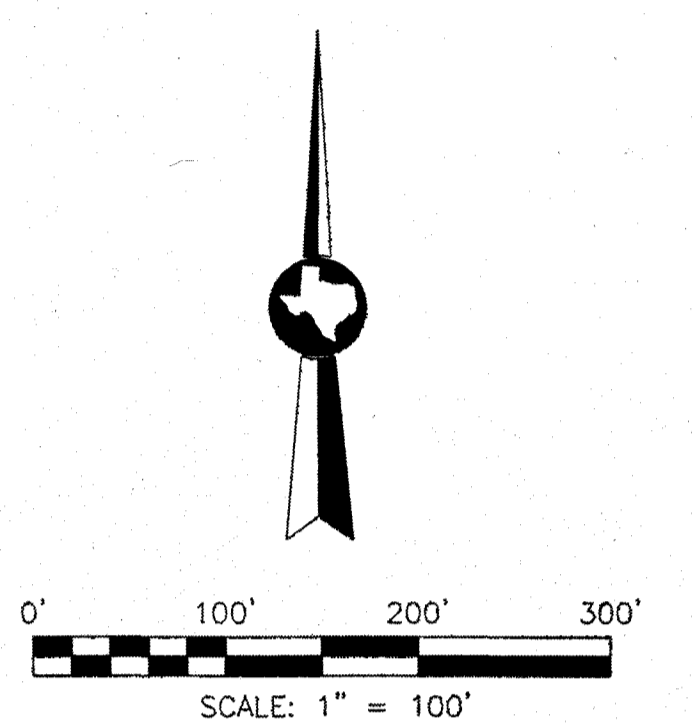
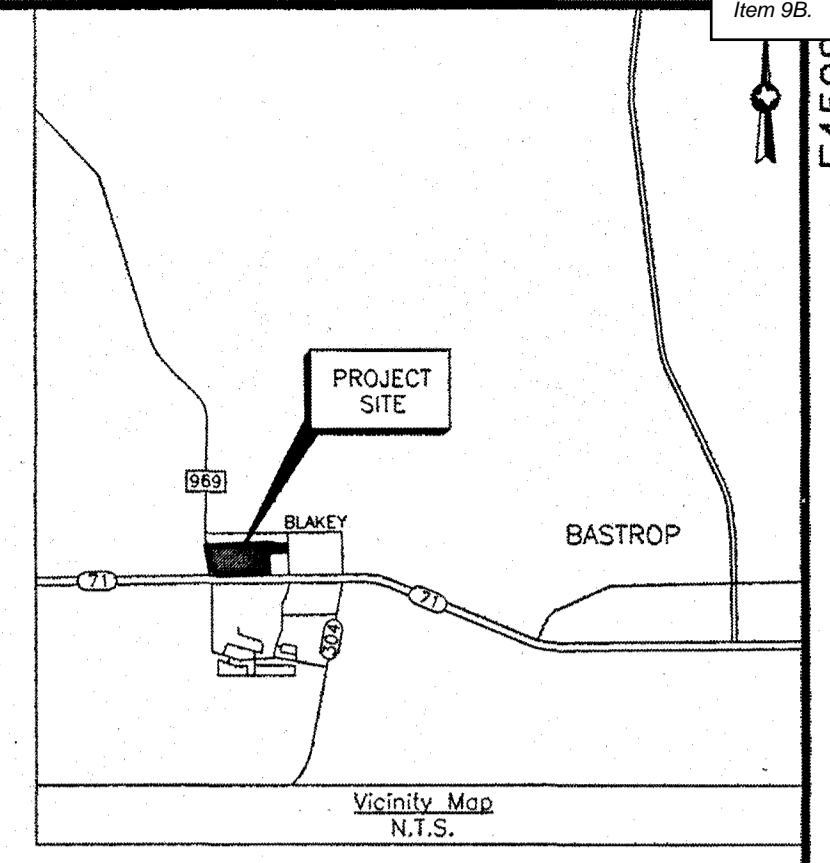
THENCE, South 87°45'06" West, along the north line of said Lot 1, a distance of 663.89 feet to an axle found marking the northwest corner of said Lot 1, and an interior corner of said "Reserve" and the herein described tract;

THENCE, South 02°15'38" East, along the west line of said Lot 1, a distance of 749.16 feet to the north R.O.W. line of said State Highway 71, for the southwest corner of said Lot 1, from which a found capped 1/2-inch iron rod stamped "KHA" bears for reference South 11°03' West, a distance of 1.0 feet;

THENCE, South 87°46'32" West, along the north R.O.W. line of said State Highway 71, a distance of 1,734.70 feet to the POINT OF BEGINNING and containing 49.78 acres of land.

NOTES:

1. The Benchmarks used are:
PROJECT BENCHMARK IS NGS MONUMENT PID# BM0425, BEING A BENCHMARK DISK STAMPED "H 805 1953" LOCATED 1.6 MILES NORTHWEST FROM BASTROP, ALONG THE MISSOURI, KANSAS, AND TEXAS RAILROAD FROM THE STATION AT BASTROP, 9.3 FEET NORTH OF THE NORTH RAIL, SET IN THE TOP OF THE NORTH END OF THE EAST CONCRETE ABUTMENT OF A BRIDGE OVER PINEY CREEK. ELEVATION: 363.04 (NAVD88)
BENCH MARK NO. 30001 IS A PK NAIL WITH SHINER, AS SHOWN ON "PEARL 75-PHASE 1 SUBDIVISION, REPLAT OF A TRACT CALLED 'RESERVE' OF LONE STAR STORAGE SUBDIVISION", AS RECORDED UNDER VOLUME 8, PAGE 11A OF THE BASTROP COUNTY PLAT RECORDS. ELEVATION: 405.66
BENCH MARK NO. 30002 IS A PK NAIL WITH SHINER, AS SHOWN ON "PEARL 75-PHASE 1 SUBDIVISION, REPLAT OF A TRACT CALLED 'RESERVE' OF LONE STAR STORAGE SUBDIVISION", AS RECORDED UNDER VOLUME 8, PAGE 11A OF THE BASTROP COUNTY PLAT RECORDS. ELEVATION: 392.33
2. Water service is provided by the City of Bastrop.
3. Wastewater service is provided by the City of Bastrop.
4. Electric service is provided by Bluebonnet Electric Cooperative
5. All subdivision permits shall conform to the City of Bastrop Code of Ordinances, public improvement standards, and generally accepted engineering practices.
6. Construction Plans and Specifications for all subdivision improvements shall be reviewed and accepted by the City of Bastrop prior to any construction within the subdivision.
7. The owner of this subdivision, and his or her successors and assigns, assumes sole responsibility for plans for construction of subdivision improvements which comply with applicable codes and requirement of the City of Bastrop. The owner understands and acknowledges the plat location or re-platting may be required, at the owner's sole expense, if plans to construct this subdivision do not comply with such codes and requirements.
8. By approving this plat, the City of Bastrop assumes no obligation to construct any infrastructure in connection with this subdivision. Any subdivision infrastructure required for the development of the lots in this subdivision is the sole responsibility of the developer and/or the owners of the lots. Failure to construct any required infrastructure to City standards may be just cause for the City to deny applications for certain development permits including building permits, site plan approvals and/or Certificate of Occupancy.
9. Fiscal surety for subdivision construction, in a form acceptable to the City of Bastrop, shall be provided prior to plat approval by the City.
10. No lot in this subdivision shall be occupied until connected to the approved water distribution and wastewater connection facilities.
11. Wastewater and Water systems shall conform to Texas Commission on Environmental Quality (TCEQ).
12. All new utilities will be underground.
13. Impact fees shall be assessed in accordance with the ordinance effective at the time of platting.
14. Developer or property owner shall be solely responsible for all relocation and modifications to existing utilities.
15. According to the Federal Emergency Management Agency Flood Insurance Rate Map, City of Bastrop, Texas, Map No. 48021C0355F, dated May 09, 2023, the subject property appears to be within Unshaded Zone "X", defined as area outside of 0.2% chance floodplain.
16. The degree of flood protection required by the City of Bastrop flood damage prevention order is considered reasonable for regulatory purposes and is based on scientific and engineering considerations, on rare occasions, greater floods can and will occur and flood heights may be increased by man-made or natural causes. Acceptance of this plat by the City Council does not imply that land outside the areas of special flood hazards or uses permitted within such areas will be free from flooding or flood damages, nor shall acceptance of this plat create liability on the part of City of Bastrop or any official or employee thereof for any flood damages that result from the reliance on the information contained within this plat or any administration decision lawfully made hereunder.
17. Temporary and permanent easements to be provided, as required at the City's sole discretion for off-site improvements.
18. Property owner shall provide for access to all easements as may be necessary and shall not prohibit access by government authorities.
19. No building, fences, landscaping or other structures are permitted within drainage easements shown, except as approved by the City of Bastrop and/or Bastrop County.
20. All easements on private property shall be maintained by the property owner or his or her assignees.
21. No lot or structure shall be occupied prior to the Applicant submitting to the City of Bastrop documentation of subdivision/site registration with the Texas Department of Licensing and Regulations (TDLR) and provide documentation of review and compliance of the subdivision construction plans with Texas Architectural Barriers Act (TABAA).
22. Erosion and sedimentation controls constructed in accordance with the Code of Ordinances of the City of Bastrop are required for all construction on each lot, including single family and duplex construction.
23. Public utility and drainage easements where shown and/or described hereon are intended to indicate an easement for construction, operation, and maintenance of public utilities and drainage ways; including, but not limited to, sanitary sewers, force mains, water lines, telephone signal conduits, electric conductors, drainage pipes, and natural gas lines.
24. Sidewalks shall be constructed in accordance with the ordinances of the City of Bastrop.
25. Prior to construction of any improvements on lots in the subdivision, building permits will be obtained from the City of Bastrop.
26. Build-to lines shall be in accordance with the ordinances of the City of Bastrop.
27. P.U.E. is to be maintained by the developer.
28. All restrictions and notes from the previous existing subdivision, Lone Star Storage Subdivision, recorded under Volume 4, Page 163A, plat records, Bastrop County, Texas, shall apply to this plat.
29. Erosion and sedimentation controls are required for construction on each lot, including single-family, multi-family and duplex construction.
30. The Access Easement for Lots 3 & 4 shall remain in full compliance with Master Declaration of Covenants, Conditions, Restrictions, and Easements for the Sendero Bastrop Mixed Use Development, B.C.C.F. No. 202407538, at all times.
31. This property is subject to that certain Roadway Construction Agreement recorded in Volume 1799, Page 356 of the Official Public Records of Bastrop County, Texas.
32. This property is subject to that Declaration of Covenants, Conditions and Easements Regarding Construction of Public Improvements as recorded under Bastrop County Clerk's File No. 202304800 & 202304805.



REPLAT OF LONE STAR STORAGE - SENDERO

BEING A SUBDIVISION OF 49.78 ACRES OUT OF
THE NANCY BLAKEY SURVEY, A-98,
IN THE CITY OF BASTROP,
BASTROP COUNTY, TEXAS;
ALSO BEING A PARTIAL REPLAT OF "THE
RESERVE TRACT" AS SHOWN ON THE PLAT OF
LONE STAR STORAGE SUBDIVISION AS
RECORDED IN CABINET 4, PAGE 163-A OF THE
PLAT RECORDS OF BASTROP COUNTY, TEXAS.

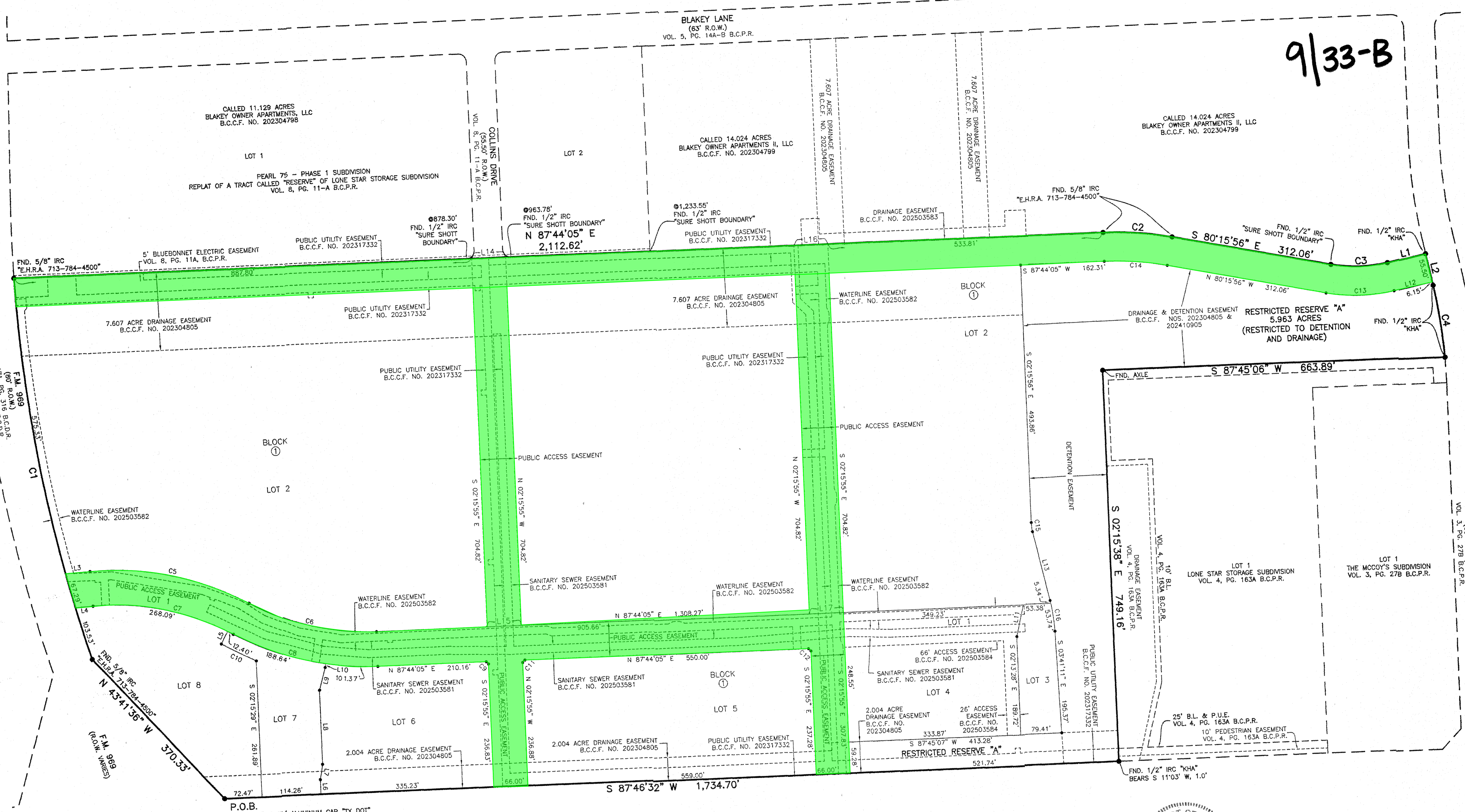
8 LOTS, 1 BLOCK, 1 RESERVE

OWNER
PRC 01 BASTROP, LLC,
A TEXAS LIMITED LIABILITY COMPANY

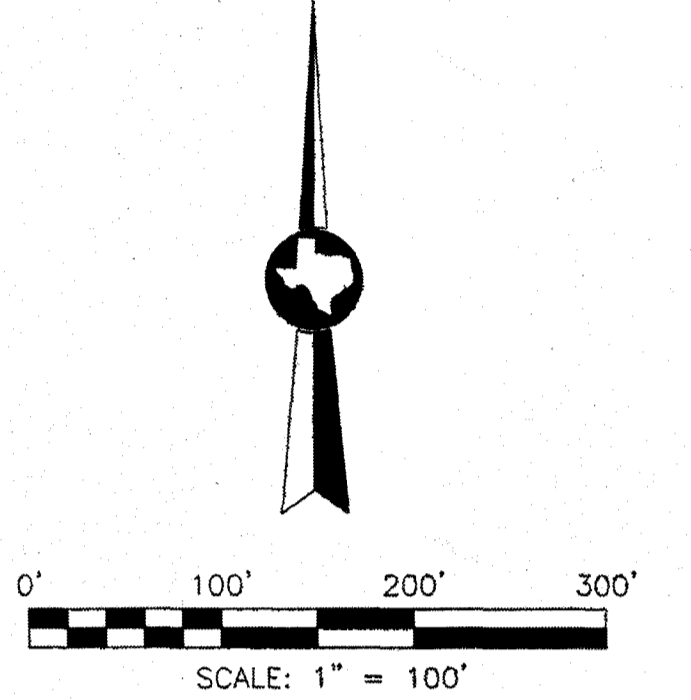
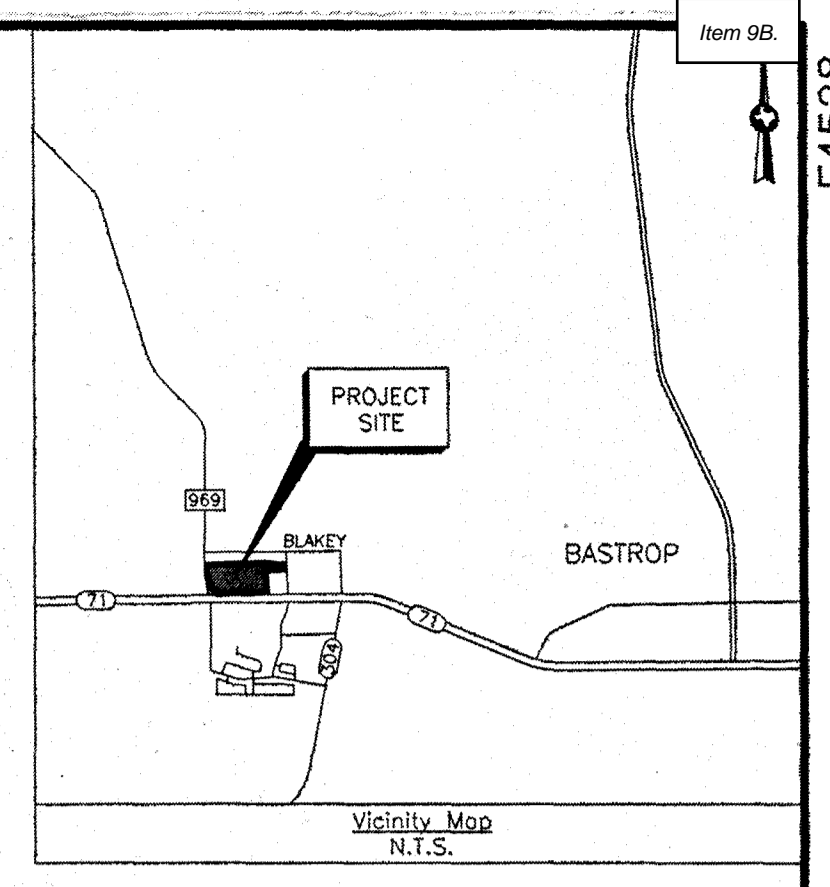
FEBRUARY, 2025



10011 MEADOWGLEN LN
HOUSTON, TEXAS 77042
713-784-4500
EHRA TEAM
Firm No. F-726
Firm No. 10092300



9/33-B



**REPLAT OF
LONE STAR STORAGE
- SENDERO**

BEING A SUBDIVISION OF 49.78 ACRES OUT OF THE NANCY BLAKEY SURVEY, A-98, IN THE CITY OF BASTROP, BASTROP COUNTY, TEXAS; ALSO BEING A PARTIAL REPLAT OF THE RESERVE TRACT AS SHOWN ON THE PLAT OF LONE STAR STORAGE SUBDIVISION AS RECORDED IN CABINET 4, PAGE 163-A OF THE PLAT RECORDS OF BASTROP COUNTY, TEXAS.

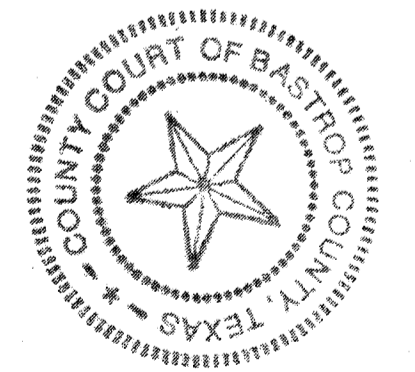
8 LOTS, 1 BLOCK, 1 RESERVE

OWNER
PRC 01 BASTROP, LLC,
A TEXAS LIMITED LIABILITY COMPANY

FEBRUARY, 2025



10011 MEADOWGLEN LN
HOUSTON, TEXAS 77042
713-784-4500
EHRA.TEAM
Firm No. F-726
Firm No. 10092300



FILED
March 4, 2025
County Clerk
BASTROP COUNTY, TEXAS

LOT #	ACREAGE
1	3.0338 ACRES
2	30.9376 ACRES
3	0.4231 ACRES
4	1.9162 ACRES
5	3.0999 ACRES
6	1.8326 ACRES
7	0.7893 ACRES
8	1.7851 ACRES
TOTAL	43.8176 ACRES

LEGEND:
B.C.C.F. No. indicates Bastrop County Clerk's File Number
B.C.D.R. indicates Bastrop County Deed Records
B.C.P.R. indicates Bastrop County Plat Records
B.L. indicates Building Line
F.N.D. indicates Found
I.R. indicates Iron Rod
I.R.C. indicates Iron Rod with Cap
N.T.S. indicates Not To Scale
P.G. indicates Page
P.U.E. indicates Public Utility Easement
R.O.W. indicates Right-of-Way
VOL. indicates Volume

STATE HIGHWAY 71
(300' R.O.W.)
VOL. 205, PG. 111 B.C.D.R.
VOL. 69, PG. 73 B.C.D.R.
VOL. 148, PG. 299 B.C.D.R.

LINE	BEARING	DISTANCE
L1	N 76°32'41" E	76.40'
L2	S 13°27'18" E	61.85'
L3	N 84°50'52" E	47.54'
L4	N 84°50'52" E	34.42'
L5	S 26°07'07" W	27.10'
L6	N 02°13'52" W	28.03'
L7	N 08°21'38" E	29.76'
L8	N 02°15'30" W	143.21'
L9	N 14°31'10" E	44.97'
L10	N 08°12'53" E	8.85'
L11	S 12°13'04" W	60.86'
L12	S 76°32'41" W	76.40'
L13	S 14°15'56" E	135.51'
L14	S 87°44'05" E	66.00'
L15	N 87°44'05" E	66.00'
L16	S 87°44'05" W	66.00'
L17	N 87°44'05" E	66.00'

CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1	2824.80	745.15	743.99	N 11°36'36" W	18°08'04"
C2	640.25	134.09	133.83	S 86°15'56" E	12°00'00"
C3	272.25	110.19	109.44	N 88°08'23" E	23°11'24"
C4	969.28	139.95	139.82	S 09°19'19" E	8°16'22"
C5	558.00	318.12	313.83	S 78°49'11" E	32°39'55"
C6	492.00	255.71	252.84	S 77°22'34" E	29°46'42"
C7	492.00	280.50	276.71	S 78°49'11" E	32°39'55"
C8	558.00	290.01	286.76	S 77°22'34" E	29°46'42"
C9	4.50	7.07	6.36	S 47°15'55" E	90°00'00"
C10	1117.88	74.77	74.76	S 64°21'43" E	3°49'56"
C11	4.50	7.07	6.36	N 42°44'05" E	90°00'00"
C12	4.50	7.07	6.36	S 47°15'55" E	90°00'00"
C13	327.75	132.65	131.75	S 88°08'22" W	23°11'23"
C14	584.77	122.47	122.25	N 86°15'56" W	11°59'58"
C15	85.00	17.80	17.77	S 08°15'56" E	11°59'59"
C16	320.00	59.08	59.00	S 08°58'33" E	10°34'45"

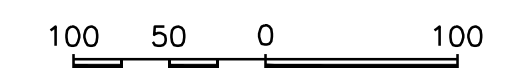
GENERAL NOTES:

- According to the Federal Emergency Management Agency (FEMA) Flood Insurance Rate Map (FIRM) for Bastrop County, Texas, Map No. 48021C03595F, dated May 09, 2023, the subject property appears to be within Unshaded Zone "X", defined as area outside of 0.2% chance floodplain. This flood statement does not imply that the property or structures thereon will be free from flooding or flood damage. On rare occasions floods can and will occur and flood heights may be increased by man-made or natural causes. This flood statement shall not create liability on the part of Edminster, Hinshaw, Russ and Associates, Inc.
- This survey does not determine the location of wetlands, fault lines, toxic waste or any other environmental issues.
- Readily visible improvements/utilities were located with this survey. No subsurface probing, excavation or exploration was performed by Edminster, Hinshaw, Russ and Associates, Inc.
- This survey does not address any oil, gas or mineral interest.

PROJECT BENCHMARK IS NGS MONUMENT PID# BM0425, BEING A BENCHMARK DISK STAMPED "H 805 1953" LOCATED 1.6 MILES NORTHWEST FROM BASTROP, ALONG THE MISSOURI, KANSSA, AND TEXAS RAILROAD FROM THE STATION AT BASTROP, 9.3 FEET NORTH OF THE NORTH RAIL, SET IN THE TOP OF THE NORTH END OF THE EAST CONCRETE ABUTMENT OF A BRIDGE OVER PINEY CREEK.
ELEV: 363.04 (NAVD88)

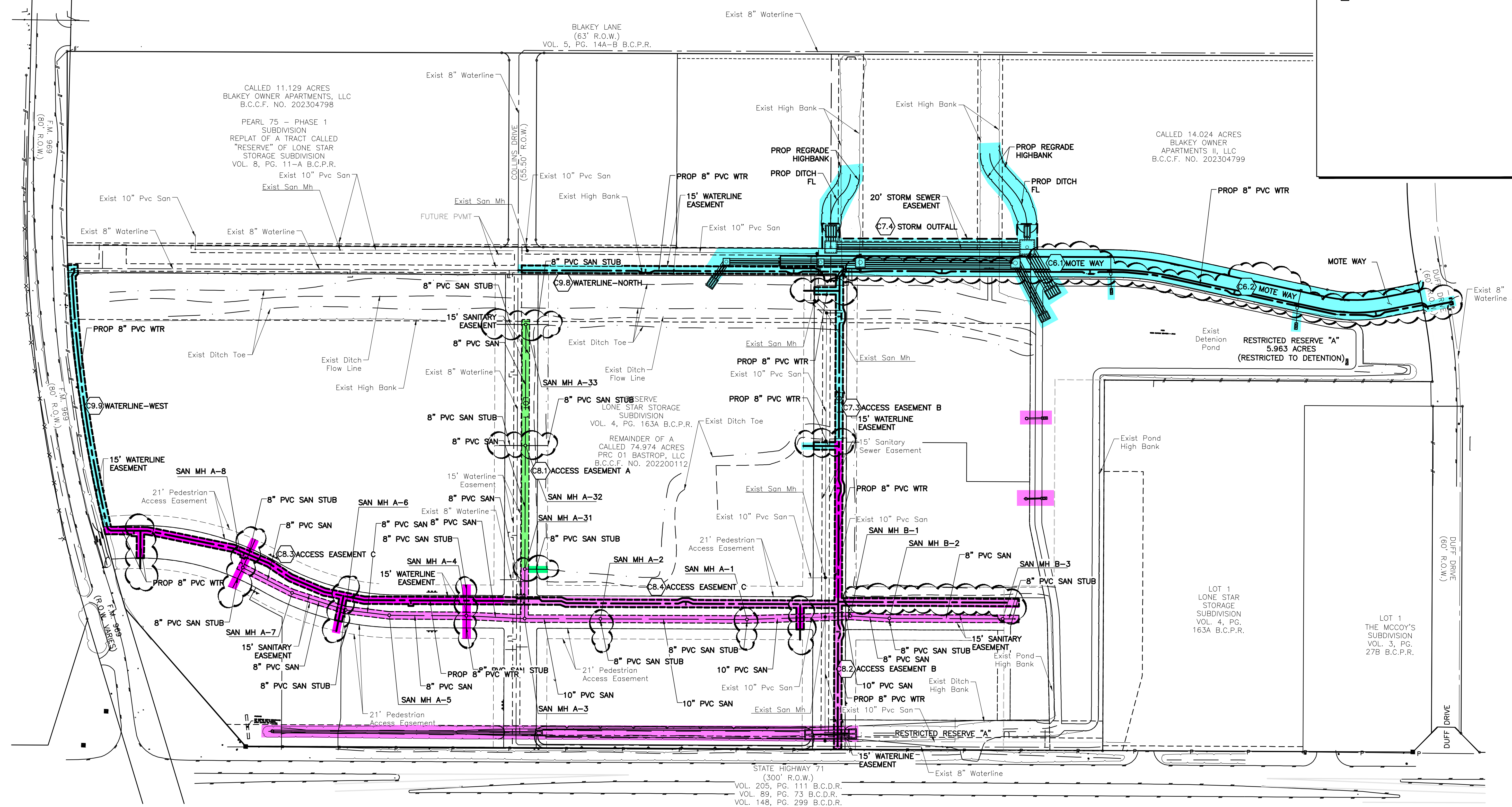
BENCH MARK NO. 30001 IS A PK NAIL WITH SHINER, AS SHOWN ON "PEARL 75-PHASE 1 SUBDIVISION, REPLAT OF A TRACT CALLED 'RESERVE' OF LONE STAR STORAGE SUBDIVISION", AS RECORDED UNDER VOLUME 8, PAGE 11A OF THE BASTROP COUNTY PLAT RECORDS.
ELEV: 405.66

BENCH MARK NO. 30002 IS A PK NAIL WITH SHINER, AS SHOWN ON "PEARL 75-PHASE 1 SUBDIVISION, REPLAT OF A TRACT CALLED 'RESERVE' OF LONE STAR STORAGE SUBDIVISION", AS RECORDED UNDER VOLUME 8, PAGE 11A OF THE BASTROP COUNTY PLAT RECORDS.
ELEV: 392.33



LEGEND

8 SHEET REFERENCE NUMBERS



- LEGEND
- PHASE 1
 - PHASE 2
 - PHASE 3

NO.	DATE	REVISION	APP.

10011 Meadowglen Lane
Houston, Texas 77042
EHRAC.com | 713.784.4500
TYPE No. F-726 | TRPLS No. 10092300

EHRA
ENGINEERING THE FUTURE
SINCE 1996

1-7-2025

136406
JOSHUA MARK CAMPBELL
REGISTERED PROFESSIONAL ENGINEER
STATE OF TEXAS

P-4620	231-077-00
DATE	AUGUST 2024
SCALE:	AS SHOWN
DESIGNED BY:	
DRAWN BY:	
CHECKED BY:	

WATER DISTRIBUTION AND WASTEWATER PHASING PLAN

SENDERO
CITY OF BASTROP
BASTROP COUNTY, TEXAS

SHEET NUMBER
C3.2

P:\231-077-00\Drawings\Sendero_Bastrop\5 WATER DISTRIBUTION AND WASTEWATER COLLECTION LAYOUT.dwg Feb 07, 2025-8:24am Edited by: SParas



STAFF REPORT

MEETING DATE: May 26, 2026

TITLE:

Consider and act on Resolution No. R-2026-83, of the City Council of the City of Bastrop, Texas, accepting a donation to the City of Bastrop Animal Control/Coed Compliance Department, from Save An Angel, in the approximate amount of one thousand, four hundred dollars (\$1,400) for 6 (six) Microchip scanners to allow Animal Control/Code Compliance Officer and City staff the opportunity to reunite pets with their owners.

AGENDA ITEM SUBMITTED BY:

Robert McBain, Code Compliance/Animal Control

BACKGROUND/HISTORY:

Save and Angel has made a donation for 6 Microchip scanners, in the amount of one thousand, four hundred dollars (\$1,400).

Chapter 9, Section 4 of the Employee Handbook states that solicitations and acceptance of gifts are prohibited unless approved by the City Council.

FISCAL IMPACT:

N/A

STAFF RECOMMENDATION:

Staff recommends approval on Resolution No. R-2026-83, of the City Council of the City of Bastrop, Texas, accepting a donation to the City of Bastrop Animal Control/Coed Compliance Department, from Save An Angel, in the approximate amount of one thousand, four hundred dollars (\$1,400) for 6 (six) Microchip scanners to allow Animal Control/Code Compliance Officer and City staff the opportunity to reunite pets with their owners.

ATTACHMENTS:

- Resolution No. R-2026-83

RESOLUTION NO. R-2026-83

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BASTROP, APPROVING A DONATION TO THE CITY OF BASTROP ANIMAL CONTROL/COED COMPLIANCE DEPARTMENT, FROM SAVE AN ANGEL, IN THE APPROXIMATE AMOUNT OF ONE THOUSAND, FOUR HUNDRED DOLLARS (\$1,400) FOR 6 (SIX) MICROCHIP SCANNERS TO ALLOW ANIMAL CONTROL/CODE COMPLIANCE OFFICER AND CITY STAFF THE OPPORTUNITY TO REUNITE PETS WITH THEIR OWNERS; AUTHORIZING THE CITY MANAGER TO EXECUTE ALL NECESSARY DOCUMENTS; PROVIDING FOR A REPEALING CLAUSE; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, pursuant to Texas Local Government Code Section 51.001, the City of Bastrop ("City") has general authority to adopt an ordinance, resolution, or police regulation that is for the good government, peace, or order of the City and is necessary or proper for carrying out a power granted by law to the City; and

WHEREAS, the City of Bastrop has expressed interest in assisting the Animal Control/Code Compliance Officer and City staff in reuniting lost pets with their owners more quickly and efficiently; and

WHEREAS, the Animal Control and Code Compliance accepting a donation from Save and Angel for six (6) Microchip Scanners, in the approximate amount of one thousand, four hundred dollars (\$1,400).

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BASTROP, TEXAS, THAT:

Section 1. All of the above premises are hereby found to be true and correct legislative and factual findings of the City Council of the City of Bastrop, Texas, and are hereby approved and incorporated into the body of this Resolution as if copied in their entirety.

Section 2. Execution: The City Manager is hereby authorized to execute all necessary documents, authorizing the acceptance of the donation from Save an Angel on behalf of the City.

Section 3. Repealer: To the extent reasonably possible, resolutions are to be read together in harmony. However, all resolutions, or parts thereof, that are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters regulated.

Section 4. Severability: Should any of the clauses, sentences, paragraphs, sections, or parts of this Resolution be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction

over the matter, such action shall not be construed to affect any other valid portion of this Resolution.

Section 5. Effective Date: This Resolution shall take effect upon the date of final passage noted below, or when all applicable publication requirements, if any, are satisfied in accordance with the City's Charter, its Code of Ordinances, and the laws of the State of Texas.

Section 6. Proper Notice & Meeting: It is hereby officially found and determined that the meeting at which this Resolution was passed was open to the public, and that public notice of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

DULY RESOLVED & ADOPTED by the City Council of the City of Bastrop, TX, on this, the 26th day of May, 2026.

[Signature Page Follows]

THE CITY OF BASTROP, TEXAS:

Ishmael Harris, Mayor

ATTEST:

Michael Muscarello, City Secretary

APPROVED AS TO FORM:

City Attorney
Denton Navarro Rocha Bernal & Zech, P.C.

