

Bastrop Public Library Board Agenda
Bastrop Public Library Pressley Meeting Room
1100 Church Street
Bastrop, TX 78602
(512) 332-8880



November 02, 2026
Agenda - Public Library Board at 6:00 PM

Bastrop Public Library Board meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at (512) 332-8800 or write 1311 Chestnut Street, 78602, or by calling through a T.D.D. (Telecommunication Device for the Deaf) to Relay Texas at 1-800-735-2989 at least 48 hours in advance of the meeting.

1. CALL TO ORDER

2. CITIZEN COMMENTS

At this time, three (3) minute comments will be taken from the audience on any topic. Anyone in attendance wishing to address the Board/Commission must complete a citizen comment form and give the completed form to the Board/Commission Secretary prior to the start of the Board/Commission meeting. In accordance with the Texas Open Meetings Act, if a citizen discusses any item not on the agenda, the Board/Commission cannot discuss issues raised or make any decision at this time. Instead, the Board/Commission is limited to making a statement of specific factual information or a recitation of existing policy in response to the inquiry. Issues may be referred to the City Manager for research and possible future action. Profanity, physical or other threats are not allowed and may subject the speaker to loss of the time for comment, and if disruptive to the conduct of business, could result in removal of the speaker.

3. MINUTE APPROVAL

- 3A. Consider action to approve Bastrop Public Library minutes from October 5, 2026, regular meeting.

4. ANNOUNCEMENTS

- 4A. On Friday, November 6th, Youth Services Librarian Eva Bunker and Children's Services Associate Nicole Davenport will be attending the 2026 Partners Library Action Network (PLAN) Performers Showcase at the Mammen Family Public Library from 9:00 a.m. - 4:00 p.m.
- 4B. The library will be closed Wednesday, November 11th for Veteran's Day.

- 4C. The library will be closed Saturday, November 14th for the annual Veteran's Day car show.
- 4D. The library will be closing at 5:00 p.m. on Wednesday, November 25th and be closed all day Thursday, November 26th through Saturday, November 28th for Thanksgiving.
- 4E. Announcements from the Library Director.
- 4F. Announcements from individual board members.
- 4G. Announcements from Planning & Zoning liaison.

5. REPORTS

[5A.](#) Director's report.

[5B.](#) Statistics report.

[5C.](#) Financial report.

6. PRESENTATIONS

[6A.](#) FY2026 Review presentation

[6B.](#) Friends of the Library Current Activities and Contributions, presented by Friends Treasurer Amy Schumacher

7. WORKSHOP

[7A.](#) Strategic Plan workshop.

8. ITEMS FOR INDIVIDUAL CONSIDERATION

[8A.](#) Discuss and approve the formation of a FY2027 Workplan Committee.

8B. Individual requests from Library Board members for items to be listed on future agendas.

9. ADJOURNMENT

I, the undersigned authority, do hereby certify that this Notice of Meeting as posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance to the City of Bastrop City Hall, a place convenient and readily accessible to the general public, as well as to the City's website, www.cityofbastrop.org and said Notice was posted on the following date and time: Tuesday, October 27, 2026 at 4:00 p.m. and remained posted for at least two hours after said meeting was convened.

/s/Bonnie Ueckert Pierson

Bonnie Ueckert Pierson, Library Director

Bastrop Public Library Board Minutes
Bastrop Public Library Pressley Meeting Room
 1100 Church Street
 Bastrop, TX 78602
 (512) 332-8880



October 05, 2026
Minutes - Public Library Board at 6:00 PM

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Library Board Members Present

Chair Meagan Webb
 Vice Chair Rachelle Caviness
 Secretary Nancy Wood
 Board Member Kassidi Anderson
 Board Member Valerie Haywood
 Board Member Ashley Johnson

Guests, Liaisons, and Staff Present

Library Director Bonnie Pierson
 City Council Liaison Perry Lowe
 Planning & Zoning Liaison Pete Parsons

- 1. CALL TO ORDER at 6 p.m.**
- 2. OATH OF OFFICE**
 - 2A. Incoming Library Board Member: Rick Kellison, Place 1
 Swearing Oath of Office, Bonnie Pierson, Library Director
 Signature of official documents
 Welcome by Library Board
 Comments by Library Board Member
 Postponed due to member's absence.
 - 2B. Incoming Library Board Member: Nancy Wood, Place 4
 Swearing Oath of Office, Bonnie Pierson, Library Director
 Signature of official documents

Welcome by Library Board

Comments by Library Board Member

2C. Incoming Library Board Member: Kassidi Anderson, Place 6

Swearing Oath of Office, Bonnie Pierson, Library Director

Signature of official documents

Welcome by Library Board

Comments by Library Board Member

3. CITIZEN COMMENTS

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4. MINUTE APPROVAL

4A. Consider action to approve Bastrop Public Library minutes from September 14, 2026, regular meeting.

Board Member Ashley Johnson made the motion to approve the minutes as submitted; seconded by Board Member Rachelle Caviness; approved by members present.

5. ANNOUNCEMENTS

5A. Multiple streets in downtown will be closed to traffic from 12:00 p.m. until after 6:00 p.m. on Saturday, October 31st for Boo Bash preparation, tear-down, and safety.

5B. The library will be participating in the City of Bastrop's Boo Bash on Saturday, October 31st from 2:00 - 6:00 p.m.

5C. The Library will be closed Wednesday, November 11th in observance of Veteran's Day.

5D. The library will be closed Saturday, November 14th for the annual Veteran's Day car show.

5E. Announcements from the Library Director.

5F. Announcements from individual board members.

5G. Announcements from Planning & Zoning liaison.

Pete Parsons was reappointed to P&Z and will continue as this Board's liaison
Resilience Center Grant is still available

6. REPORTS

6A. Director's report.

Friends of the Library are raising money for enhancements to the Presley Room

6B. Statistics report.

6C. Financial report.

6D. Budget Overview report.

6E. Important Dates report.

6F. Open House Update report.

7. PRESENTATIONS

8. WORKSHOP

9. ITEMS FOR INDIVIDUAL CONSIDERATION

9A. Individual requests from Library Board members for items to be listed on future agendas.

Short Strategic Planning session

Resilience Center Grant data

10. ADJOURNMENT

Respectfully submitted,

Nancy Wood, Secretary

Meagan Webb, Chair



STAFF REPORT

MEETING DATE: November 2, 2026

TITLE:

Library Director's Report

AGENDA ITEM SUBMITTED BY:

Bonnie Pierson, Library Director

PROGRAMMING:

The library had an incredible turnout for our Fire Safety-themed Storytime, with 126 attendees joining for fun and educational mornings on Wednesday, October 7th and Friday, October 9th. City of Bastrop firefighters stopped by to share important safety tips, show the kids their protective gear, and talk about what to do if there's a fire. After Storytime, everyone got an up-close look at a real fire truck!

Teen Thursday featured a Teen LEGO® Night on October 8th, drawing sixteen teens to the library for an evening of building challenges. The program encouraged creativity, problem solving, and teamwork, and gave teens a relaxed, hands-on way to connect with peers in a welcoming space. Youth Services Librarian Eva Bunker led the program.

Adult Services Librarian Rozanna Bennett hosted a Night Court Masquerade, a murder mystery night mashed with an escape room. Guests were given characters to play and scripts guiding them through the mystery. Then, there were clues that they had to work through together to find out who the murderer was. The program was well-received by the twenty-seven in attendance.

The library participated in the City of Bastrop's annual Boo Bash on Saturday, October 31st. The library's booth was LEGO® inspired, where participants had a chance to place LEGO® stickers on a collaborative mural. Youth Services Librarian Eva Bunker and Children's Services Associate Nicole Davenport organized and led the booth, while Director Bonnie Pierson, Adult Services Librarian Rozanna Bennett, and Public Services Associate Victoria Conrad were present to help run the event. More information will be provided at the meeting.

NOTEWORTHY:

Youth Services Librarian Eva Bunker celebrated her 3rd anniversary with the library on Friday, October 16th.

On Monday, October 19th, Fleet & Facilities Director George Martinez and two of his employees repainted the Pressley Meeting room. The three plan to repaint the library in sections to refresh the building ahead of the planned carpet replacement.

Public Works employee Edgar Funez began helping out at the library with light duty work on Monday, October 19th. He will assist with various regular library tasks while waiting for clearance to resume his regular duties.

The library is rearranging the adult collection to create a more intuitive, cohesive, and accessible adult collection while making better use of library space and improving the browsing experience for patrons. This project includes:

- Creating a dedicated Classics section and redistributing Adult Fiction to accommodate the new section while maintaining an even, accessible layout.
- Dissolving and redistributing the Texana collection between adult nonfiction, the history collection, and the local author collection, with some items removed from the collection based on condition or lack of patron interest.
- Shifting Adult Nonfiction to evenly incorporate Texana materials and accommodate other changes
- Moving Adult Spanish into the former Texana shelving
- Moving Cake Pans into Adult Nonfiction near the cookbooks.
- Generifying the DVD collection to make browsing easier.
- Moving Nonfiction DVDs, excluding documentaries, into Adult Nonfiction near related subject materials (i.e. yoga DVDs will now be found near books about yoga).
- Switching gentrified DVDs with Large Type, moving them to the aisle between the audiobooks and large type, bringing the A/V materials together.
- Moving Large Type into the spaces vacated by Spanish books, cake pans, and DVDs, giving Large Type additional room and consolidating the collection onto a single aisle.

COMMUNITY FEEDBACK:

"Thank you so much. I tell people to come to the library for help because you guys always help out."

- Patron

"I just noticed your seeds. It's really great that you have that, and with the tips on the back too."

- Patron

"I appreciate the crafts you put out in the Children's area. They are easy for my daughter to do independently. We try to regularly come to Storytime, but when we're unable to make it, the craft is good for my daughter."

- Patron

"I can't thank [Amie] and Rozanna enough for coordinating this training for Ava and Ataysia! They had nothing but positive things to say about their time [at the library]."

- Khristina F., Bastrop FCI

Statistics - September 2026

Item 5B.

Community Engagement	Q1	Q2	Q3	JUL	AUG	SEP	Q4	TOTAL 26	TOTAL 25
Circs By Patron Type									
Juv	982	1,250	1,725	927	827	649	2,403	6,360	5,075
Teen	252	329	367	119	136	82	337	1,285	552
Adult	6,126	5,889	7,445	2,943	2,611	2,568	8,122	27,582	24,546
Staff	238	234	303	88	71	197	356	1,131	1,226
NR Juv	732	549	705	185	304	334	823	2,809	3,281
NR Teen	178	59	303	145	68	74	287	827	840
NR Adult	16,685	16,995	18,813	7,068	6,771	6,740	20,579	73,072	63,272
TexShare	160	158	279	91	53	81	225	822	564
Spanish Circs	18	6	0	7	1	0	8	32	52
Total NR Usage	17,755	17,761	20,100	7,489	7,196	7,229	21,914	77,530	67,957
% NR Usage	70%	70%	67%	65%	66%	67%	66%	68%	68%
% Spanish Usage	0%	0%	0%	0%	0%	0%	0%	0%	0%
Programming									
Early Childhood - # of Programs	27	34	35	13	10	13	23	132	123
Early Childhood - Program Attendance	1,184	1,549	1,499	578	397	539	975	5,746	5,454
Youth - # of Programs	10	8	22	10	7	3	17	60	74
Youth - Program Attendance	151	159	581	126	62	58	188	1,137	2,616
Young Adults - # of Programs	33	37	35	13	12	4	25	134	118
Young Adults - Program Attendance	315	309	362	122	108	64	230	1,280	1,077
Adults - # of Programs	61	71	82	25	28	29	53	296	277
Adults - Program Attendance	548	681	568	166	186	188	352	2,337	2,151
General - # of Programs	3	0	9	30	0	2	30	44	57
General - Program Attendance	342	0	436	401	0	51	401	1,230	1,710
Outreach - # of Programs	3	5	1	1	0	0	1	10	13
Outreach - Program Attendance	1,358	354	44	556	0	0	556	2,312	2,654
Passive - Coloring Sheets	1,359	2,371	1,433	315	169	574	484	6,221	6,046
Total # of Programs	137	155	184	92	57	51	149	676	662
Total Program Attendance	3,898	3,052	3,490	1,949	753	900	2,702	14,042	15,662
Membership - Cards									
City	105	116	166	57	53	35	110	532	522
City Renewals	176	228	250	101	75	67	176	897	860
Faculty	0	0	0	0	0	0	0	0	0
Faculty Renewals	0	0	5	2	0	1	2	8	6
Friends	0	0	0	0	0	0	0	0	3
Friends Renewals	4	2	2	0	1	1	1	10	9
Staff	2	2	3	0	1	1	1	9	10
Staff Renewals	3	9	6	3	1	1	4	23	15
Nonresident	143	156	202	80	81	83	161	745	677
Nonresident Discount	51	66	52	16	7	15	23	207	132
Nonresident Family	2	2	1	2	2	1	4	10	18
Nonresident Renewals	247	290	353	126	105	96	231	1,217	1,141
TexShare Visitor	6	8	5	0	2	4	2	25	28
TexShare Visitor Renewals	6	2	7	0	1	2	1	18	19
Total New Registrations	256	282	376	137	137	123	397	1,311	1,390
Total Renewals	436	531	623	232	183	168	583	2,173	2,050

Statistics - September 2026

Item 5B.

Spanish	2	2	3	3	3	2	8	16	14
Spanish Renewals	0	1	0	0	0	0	0	1	2
TexShare Home New	1	0	2	4	2	5	11	14	2
TexShare Home Renewals	10	20	5	4	5	1	10	45	33
<u>Facility</u>									
Door Count	19,382	22,777	23,668	8,408	7,935	8,036	24,379	90,206	85,792
Hours Open	546	589	612	216	222	219	657	2,404	2,407
Study Room Use	440	487	480	194	152	189	535	1,942	1,960
Pressley Use - Library	77	95	98	27	28	28	83	353	323
Pressley Use - Nonprofit	25	32	18	3	7	10	20	95	112
Pressley Use - Other	14	23	13	1	7	7	15	65	52
Maynard Use - Library	69	44	56	30	21	15	66	235	349
Maynard Use - Nonprofit	10	20	12	2	4	9	15	57	83
Maynard Use - Other	4	15	8	1	4	4	9	36	19
Total Meeting Room Use	639	716	685	258	223	262	485	2,783	2,898

History & Culture	Q1	Q2	Q3	JUL	AUG	SEP	Q4	TOTAL 26	TOTAL 25
Partnerships	6	16	34	16	3	1	20	76	36
Special Displays	1	0	0	0	0	0	0	1	1
Documents Digitized	146	100	134	46	50	47	143	573	422

Lifelong Learning	Q1	Q2	Q3	JUL	AUG	SEP	Q4	TOTAL 26	TOTAL 25
<u>Database Use</u>									
Portal to Texas History - Bastrop Advertiser	8,268	12,262	9,185	7,721	2,021	3,623	13,365	43,080	31,526
Heritage Quest	191	309	252	188	131	86	405	1,157	840
Learning Express Library	15	15	20	7	1	1	9	59	67
Gale Databases	562	567	486	188	193	194	575	2,190	2,339
Mango Languages	141	106	112	39	101	31	171	530	654
Total General Use Databases Sessions	718	688	618	234	295	226	755	2,779	3,060
<u>Technology</u>									
Kids Computer Use	110	156	223	95	69	73	237	726	508
Teen Computer Use	10	18	50	19	15	16	50	128	114
Adult Computer Use	1,673	2,113	1,808	624	595	701	1,920	7,514	6,993
Wifi Use	4,841	5,074	5,504	1,862	1,775	1,852	5,489	20,908	19,697
Website Visits	12,791	15,689	16,936	5,711	5,324	5,160	16,195	61,611	56,320
Total Public Computer Use	1,793	2,287	2,081	738	679	790	2,207	8,368	7,615

Books & Reading	Q1	Q2	Q3	JUL	AUG	SEP	Q4	TOTAL 26	TOTAL 25
<u>Material Use</u>									
Check-Outs - Kids	8,533	8,086	9,574	3,523	3,355	3,577	10,455	36,648	33,049
Check-Outs - Tween	7,071	7,344	9,315	3,925	3,613	3,468	11,006	34,736	30,541
Check-Outs - Teen	1,468	1,246	1,807	751	679	620	2,050	6,571	5,775
Check-Outs - Adult	8,171	8,731	9,196	3,318	3,164	3,039	9,521	35,619	35,988
Honor Paperbacks	44	30	33	7	4	7	18	125	175
Renewals	10,238	9,515	10,340	4,090	4,042	4,107	12,239	42,332	38,880

Statistics - September 2026

Item 5B.

In-House Use	5,358	6,024	6,908	2,591	2,558	2,528	7,677	25,967	21,542
Self-Check	4,665	4,951	5,730	2,387	1,987	2,103	6,477	21,823	19,843
Electronic Devices	79	61	76	31	26	28	85	301	330
OverDrive eBooks - Kids	394	346	354	138	145	107	390	1,484	1,089
OverDrive eBooks - Teen	236	162	193	44	39	34	117	708	782
OverDrive eBooks - Adults	1,818	1,996	2,011	728	771	681	2,180	8,005	7,854
OverDrive eAudio - Kids	287	299	287	95	102	73	270	1,143	934
OverDrive eAudio - Teen	202	211	267	70	62	81	213	893	730
OverDrive eAudio - Adults	2,230	2,592	2,701	911	979	823	2,713	10,236	8,217
eRead Texas	188	0	334	118	124	113	355	877	665
Total Checkouts	36,079	37,128	43,056	16,250	15,621	15,179	47,050	163,313	147,684
<u>Interlibrary Loan</u>									
ILL Borrowed	21	36	35	12	11	11	34	126	111
ILL Lent	41	43	35	18	18	13	49	168	153
<u>Collection</u>									
Items Added - E, 1st Readers	50	122	164	52	30	17	99	435	787
Items Added - Board Books	0	0	46	9	0	8	17	63	103
Items Added - J	74	268	413	46	105	75	226	981	874
Items Added - Teens	19	75	115	24	22	17	63	272	224
Items Added - Adults	183	338	497	326	141	241	708	1,726	1,575
Items Added - Magazines	92	89	107	23	27	30	80	368	332
Items Withdrawn	747	383	623	127	318	237	682	2,435	2,934
Missing Items	41	5	2	0	0	0	0	48	132
Total Items Added	418	892	1,342	480	325	388	1,193	3,845	3,895

Culture of Service	Q1	Q2	Q3	JUL	AUG	SEP	Q4	TOTAL 26	TOTAL 25
<u>Reference Transactions</u>									
General Reference Questions (ENG)	2,932	3,517	3,435	922	884	980	2,786	12,670	13,228
Directional Questions (ENG)	563	740	866	300	248	321	869	3,038	3,001
Tech Support Questions (ENG)	2,216	2,639	2,905	986	974	1,026	2,986	10,746	9,986
Tests Proctored (ENG)	3	0	2	0	1	1	2	7	7
Tech Tutor (ENG)	47	79	63	15	19	16	50	239	201
General Reference Questions (ESP)	70	29	38	17	4	16	37	183	201
Directional Questions (ESP)	9	5	3	5	0	2	7	33	45
Tech Support Questions (ESP)	40	18	25	12	5	13	30	118	123
Tests Proctored (ESP)	0	0	0	0	0	0	0	0	0
Tech Tutor (ESP)	0	2	2	0	4	0	4	8	8
Total Reference Transactions	5,880	7,052	7,339	2,257	2,139	2,375	6,771	27,042	26,800
Total Spanish Reference Transactions	119	77	68	34	13	31	78	342	377
% Spanish Reference Transactions	2%	1%	1%	2%	1%	1%	1%	1%	1%
<u>Volunteers</u>									
Volunteer Hours	487.70	385.60	424.82	170.50	125.75	123.40	419.65	1,717.77	2,051.43
FOL Volunteer Hours	155.35	169.00	221.25	61.25	53.75	60.20	175.20	720.80	913.37
Teen Volunteer Hours	162.40	122.25	160.95	44.00	31.25	29.00	104.25	549.85	942.38
Total Volunteer Hours	805.45	676.85	807.02	275.75	210.75	212.60	699.10	2,988.42	3,907.18

Statistics - September 2026

Item 5B.

Social Media

Facebook Page Likes	4,595	4,234	4,560	4,644	4,743	4,769	4,719	4,535	3,902
Facebook Engaged	890	2,771	2,409	245	59	561	865	7,019	6,253
Facebook Reach	17,468	48,580	52,537	24,501	809	3,975	29,285	167,144	123,405
Instagram Followers	1,498	1,517	1,544	1,562	1,601	1,609	1,591	1,540	1,378
Instagram Profile Activity	137	221	142	69	52	63	184	649	849
Instagram Reach	1,172	1,302	1,147	413	590	1,115	2,118	6,980	7,432

Savannah Stats

# of Emails Composed	69	47	41	13	15	22	50	209	377
# of Messages Sent	18,910	23,856	23,954	5,984	429	562	6,975	85,544	80,450
Opens	9,115	12,168	11,416	2,999	247	316	3,562	47,552	44,822
Open %	49%	48%	47%	50%	58%	56%	55%	53%	54%
Clicks	587	653	786	142	72	56	270	2,472	2,334



FINANCIAL REPORT

MEETING DATE: November 2, 2026

TITLE:
Financial report

AGENDA ITEM SUBMITTED BY:
Bonnie Pierson, Library Director

1. The library's total non-donation revenue from October 1, 2026, through October 20, 2026, is \$4,435.10
 - a. Nonresidential: \$3,540.00
 - b. Material fines, fees, and replacement cards: \$220.51
 - c. Printing: \$650.95
 - d. Paypal: \$23.64
2. The library's total non-donation revenue from October 1, 2025, through September 30, 2026, is \$61,525.49
 - a. Nonresidential: \$46,720.00
 - b. Material fines, fees, and replacement cards: \$4,162.27
 - c. Printing: \$9,502.79
 - d. Paypal: \$1,140.43
3. The library's total non-donation revenue from September 1, 2026, through September 30, 2026, is \$5,867.79
 - a. Nonresidential: \$4,445.00
 - b. Material, fines, fees, and replacement cards: \$604.92
 - c. Printing: \$799.06
 - d. Paypal: \$18.81
4. Notable library donation revenue from September 1, 2026, through September 30, 2026, is \$0.00



FRIENDS PRESENTATION

MEETING DATE: November 2, 2026

TITLE:

FY2026 Review presentation

AGENDA ITEM SUBMITTED BY:

Bonnie Pierson, Library Director

PURPOSE:

Provide a summary of FY2026 statistical data, accomplishments, and highlights.

OUTLINE:

1. Statistical overview with comparison data
2. Overview of library activities

ATTACHMENTS:

1. Cumulative Stats

Membership	FY26	FY25	FY24	FY23	FY22	FY21
Active Cards Reported to TSLAC	4,708	4,893	3,494	3,354	4,095	5,842
New Cards	1,311	1,390	1,267	1,176	1,044	784
City	541	535	623	529	447	323
Non-Res	987	855	644	647	597	461
Renewals	2,173	2,050	1,918	1,745	1,603	1,572
City	920	890	825	791	675	630
Non-Res	1,253	1,160	1,093	954	928	942
TSLAC User Population	12,720	12,720	11,679	10,434	9,688	9,743
Effectiveness						
% New Cards	37.63%	40.41%	39.78%	40.26%	39.44%	33.28%
% Renewals	62.37%	59.59%	60.22%	59.74%	60.56%	66.72%
% TSLAC Population Usage	11.49%	11.20%	12.40%	12.65%	11.58%	9.78%
% Non-Res	64.29%	58.58%	54.54%	54.81%	57.61%	59.55%
New Cards % Change	-5.68%	9.71%	7.74%	12.64%	33.16%	39.01%
Renewals % Change	6.00%	6.88%	9.91%	8.86%	1.97%	3.15%
Circulation	FY26	FY25	FY24	FY23	FY22	FY21
Total Circulation	163,306	147,684	137,947	118,774	109,497	82,891
Physical Books	139,189	127,083	119,333	101,999	94,501	67,369
Digital Materials	23,346	20,271	17,862	15,799	14,996	15,478
Non-Traditional Materials	771	330	752	976	No Data	44
Effectiveness						
Circulation % Change (+/-)	11%	7%	16%	8%	32%	64%
Circulation per Paid Staff	14,420	13,802	12,892	10,442	10,306	7,802
Circulation per Visit	1.81	1.72	1.69	1.71	1.70	1.61
Circulation per Capita	12.84	11.61	11.81	11.38	11.30	8.51
Service	FY26	FY25	FY24	FY23	FY22	FY21
Reference Requests	26,795	26,800	22,538	19,756	15,420	13,489
Tech Tutors	247	209	255	145	80	37
Computer Sessions	8,368	7,615	8,606	7,958	4,734	4,468
Wifi Sessions	20,908	19,697	18,640	20,482	16,681	9,172
Database Sessions	2,779	2,875	2,228	1,148	3,677	4,421
ILL Requests	126	111	117	94	83	89
Meeting Room Use	2,783	2,898	2,669	2,400	1,765	799
Study Room Use	1,942	1,960	1,864	1,930	1,404	645
Spanish Transactions	342	377	No Data	No Data	No Data	No Data
Effectiveness						
Reference Transactions % Change (+/-)	0%	19%	14%	28%	14%	-19%
Tech Tutors % Change (+/-)	18%	-18%	76%	81%	116%	-33%
Computer Sessions % Change (+/-)	10%	-12%	8%	68%	6%	-21%
Wifi Sessions % Change (+/-)	6%	6%	-9%	23%	82%	28%
Database Sessions % Change (+/-)	-3%	29%	94%	-69%	-17%	61%
ILL Requests % Change (+/-)	14%	-5%	24%	13%	-7%	13%
Meeting Room Use % Change (+/-)	-4%	9%	11%	36%	121%	-42%
Study Room Use % Change (+/-)	-1%	5%	-3%	37%	118%	-37%
Spanish Transactions % Change (+/-)	-9%	No Data	No Data	No Data	No Data	No Data

Programming	FY26	FY25	FY24	FY23	FY22	FY21
Programs	676	662	512	282	240	230
Attendance	14,042	15,662	13,205	7,750	8,813	4,703
Outreach Programs	10	13	12	9	13	17
Outreach Attendance	2,312	2,654	2,486	1,558	1,710	916
Partner Programs	76	36	28	18	No Data	No Data
Passives/Self-Directed	6,221	6,046	3,298	1,350	1,880	105
SRP Registration	1,018	1,150	1,219	974	869	812
SRP Completion	319	467	521	457	489	434
SRP Programs	139	164	145	87	64	61
SRP Program Attendance	2,774	4,200	3,864	2,067	2,988	1,429
SRP Door Count	17,824	18,384	16,542	14,186	12,991	12,769
SRP Youth Books Purchased	900	627	1,164	748	577	No Data
SRP Youth Books Given Away	838	1,468	1,587	693	713	493
Effectiveness						
Programs % Change (+/-)	2%	29%	82%	18%	4%	-44%
Attendance % Change (+/-)	-10%	19%	70%	-12%	87%	-25%
Outreach Programs % Change (+/-)	-23%	8%	33%	-31%	-24%	89%
Outreach Attendance % Change (+/-)	-13%	7%	60%	-9%	87%	35%
Partner Programs % Change (+/-)	111%	29%	56%			
Passives/Self-Directed % Change (+/-)	3%	83%	144%	-28%	1690%	-85%
SRP Registration % Change (+/-)	-11%	-6%	25%	12%	7%	118%
SRP Completion % Change (+/-)	-32%	-10%	14%	-7%	13%	128%
SRP Programs % Change (+/-)	-15%	13%	67%	36%	5%	-8%
SRP Program Attendance % Change (+/-)	-34%	9%	87%	-31%	109%	437%
SRP Attendance % Change (+/-)	-3%	11%	17%	9%	2%	
SRP Books Purchased % Change (+/-)	44%	-46%	56%	30%		
SRP Books Given Away % Change (+/-)	-43%	-7%	129%	-3%	45%	224%

Collection	FY26	FY25	FY24	FY23	FY22	FY21
Total Collection	134,734	142,245	121,316	108,238	97,873	80,656
Physical Materials	54,193	52,747	48,474	47,526	48,195	50,901
Materials Added	3,845	3,895	3,833	4,218	4,349	6,169
Materials Withdrawn	2,435	2,934	3,611	4,546	3,402	4,230
Digital Materials	80,541	89,498	72,842	60,712	49,678	29,755
<u>Effectiveness</u>						
Collection Size % Change (+/-)	-5%	17%	12%	11%	21%	-1%
% Collection 5 years or less	28%	28%	24%	24%	22%	
% Added	3%	3%	3%	4%	4%	8%
% Withdrawn	2%	2%	3%	4%	3%	5%
% Physical	40%	37%	40%	44%	49%	63%
% Digital	60%	63%	60%	56%	51%	37%
Turn Over Rate (Circs/Collection)	1.21	1.04	1.14	1.10	1.12	1.03
Collection per Capita	11	11	10	10	10	8
Facility	FY26	FY25	FY24	FY23	FY22	FY21
Library Visits	90,206	85,968	81,674	69,478	64,364	51,643
Hours Open	2,404	2,397	2,390	2,247	2,265	2,308
Unique Groups Using Room	139	No Data	No Data	No Data	No Data	No Data
<u>Effectiveness</u>						
Library Visits % Change (+/-)	5%	5%	18%	8%	25%	23%
Hours Open % Change (+/-)	0%	0%	6%	-1%	-2%	16%
Meeting Room Hours Used % Change (+/-)		No Data	No Data	No Data	No Data	No Data
Conference Room Hours Used % Change (+/-)		No Data	No Data	No Data	No Data	No Data
Meeting Room Usage of Hours Open %		No Data	No Data	No Data	No Data	No Data
Personnel	FY26	FY25	FY24	FY23	FY22	FY21
Volunteer Hours	2,988.42	3,907.18	3,687.90	3,050.95	2,362.55	1,307.00
Adults	2,438.57	2,964.80	3,026.45	2,496.50	1,911.30	1,054.25
Teens	549.85	942.38	661.45	554.45	451.25	252.75
FTEs	11.325	10.7	10.7	11.375	10.625	10.625
<u>Effectiveness</u>						
Volunteer Hours % Change (+/-)	-24%	6%	21%	29%	81%	-18%



FRIENDS PRESENTATION

MEETING DATE: November 2, 2026

TITLE:

Friends of the Library Current Activities and Contributions, presented by Friends Treasurer Amy Schumacher

AGENDA ITEM SUBMITTED BY:

Bonnie Pierson, Library Director

OUTLINE:

1. Overview of the Friends' ongoing activities and contributions in support of the library
2. Highlight the Pressley Meeting Room improvement project, including plans for updated audiovisual equipment and acoustic improvements and the project's current funding status
3. Questions from Board Members about the project or the Friends' broader activities



WORKSHOP

MEETING DATE: November 2, 2026

TITLE:
Strategic Plan workshop

AGENDA ITEM SUBMITTED BY:
Bonnie Pierson, Library Director

PURPOSE
Discuss the Library Board's five-year vision for the library to align strategic direction regarding services, staffing, collections, and facility decisions.

DISCUSSION OUTLINE:

1. Mission and Values
2. Current State of the Library
3. Future Vision Input
4. Themes for Prioritization
5. Agreement and Next Steps

Library Board Work Plan FY 2026

The Library Advisory Board defines success as: Supporting the library director to accomplish the goals of the library's strategic plan.

Board Goals:

1. Review, revise, and approve at least two library policies per year in order to create an inclusive, customer friendly organization that is responsive to the needs of the community.
2. Advocate for and educate the public about the library through volunteering opportunities, community events, public meetings, and other activities. Through these activities, the board will engage with the community and bring suggestions, comments, and/or concerns to the library director.
3. Work with the library director to develop strategic direction for the organization by formulating goals, defining priorities, and periodically assessing goal progress.
4. Ensure that the library meets industry standards and work with the library director to develop plans to address deficiencies or future challenges.

Action Plan:

1. Goal #1 will be accomplished as follows:
 - a. The library director will determine policies to be reviewed or revised according to the priorities from the strategic plan and the policy review schedule.
 - b. The policy review schedule will be given to the library board at the beginning of each fiscal year and may be amended if needed.
 - c. Policies will be given to the board for review and discussion. If it is determined to meet the criteria of the strategic plan and the mission of the library, the board will approve the document.
 - d. The document will be presented to City Council for approval if changes have been made to the policy.
2. Goal #2 will be accomplished as follows:
 - a. The library director will inform the board monthly of opportunities to volunteer and/or promote the library.

- b. Library Board members will share opportunities to volunteer and/or promote the library as they arise.
 - c. Individual board members will bring questions, comments, and concerns from the public to the director to be added to the monthly agenda for discussion.
- 3. Goal #3 will be accomplished as follows:
 - a. The library director will schedule quarterly review workshops for discussion of strategic goals.
 - b. The library board will provide input to the library director for topics of discussion and goals to be reviewed during the planned workshops.
- 4. Goal #4 will be accomplished as follows:
 - a. The library director will inform the board of industry standards.
 - b. The Planning and Zoning Commission liaison and representatives from other city departments, boards, and commissions will provide the library board with relevant information and foster communication among parties.
 - c. The library board will provide feedback, input, and recommendations to the library director regarding plans and strategies to meet industry standards and address future challenges.

To succeed, we need the following resources:

- 1. Staff: Library Director, Library Executive Administrative Assistant, Library Staff as determined by the director
- 2. Supplies: none needed
- 3. Other: City promotion of library events, activities, and services to inform the public of available opportunities to be part of the library community.