Bastrop Public Library Board Agenda

Bastrop Public Library Pressley Meeting Room 1100 Church Street Bastrop, TX 78602 (512) 332-8880



June 03, 2024

Amendment to change wording of section 3

Agenda - Public Library Board at 6:00 PM

Bastrop Public Library Board meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at (512) 332-8800 or write 1311 Chestnut Street, 78602, or by calling through a T.D.D. (Telecommunication Device for the Deaf) to Relay Texas at 1-800-735-2989 at least 48 hours in advance of the meeting.

1. CALL TO ORDER

2. CITIZEN COMMENTS

At this time, three (3) minute comments will be taken from the audience on any topic. Anyone in attendance wishing to address the Board/Commission must complete a citizen comment form and give the completed form to the Board/Commission Secretary prior to the start of the Board/Commission meeting. In accordance with the Texas Open Meetings Act, if a citizen discusses any item not on the agenda, the Board/Commission cannot discuss issues raised or make any decision at this time. Instead, the Board/Commission is limited to making a statement of specific factual information or a recitation of existing policy in response to the inquiry. Issues may be referred to City Manager for research and possible future action.

It is not the intention of the City of Bastrop to provide a public forum for the embarrassment or demeaning of any individual or group. Neither is it the intention of the Board/Commission to allow a member of the public to slur the performance, honesty and/or integrity of the Board/Commission, as a body, or any member or members of the Board/Commission individually or collectively, or members of the City's staff. Accordingly, profane, insulting or threatening language directed toward the Board/Commission and/or any person in the Board/Commission's presence will not be tolerated.

3. MINUTE APPROVAL

3A. Consider action to approve Bastrop Public Library minutes from May 6, 2024, regular meeting.

4. PRESENTATIONS

4A. eBook Overview, presented by Public Services Librarian Bethany Dietrich

5. ANNOUNCEMENTS

- 5A. The library will be opening at 10am Mondays through Saturdays during the summer months of June, July, and August. These hours will take effect Saturday, June 1st and conclude Saturday, August 31st.
- 5B. The library will be closed Wednesday, June 19th in observance of Juneteenth.
- 5C. There will be no library board meeting during the month of July. The next board meeting will take place on Monday, August 5th at 6pm.
- 5D. The library will be closed Thursday, July 4th for Independence Day.
- 5E. Announcements from the Library Director.
- 5F. Announcements from individual board members.

6. REPORTS

- <u>6A.</u> Director's report.
- 6B. Statistics report.
- 6C. Financial report.
- 6D. Library Board Terms report.

7. WORKSHOP

8. ITEMS FOR INDIVIDUAL CONSIDERATION

8A. Individual requests from Library Board members for items to be listed on future agendas.

9. ADJOURNMENT

I, the undersigned authority, do hereby certify that this Notice of Meeting as posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance to the City of Bastrop City Hall, a place of convenient and readily accessible to the general public, as well as to the City's website, www.cityofbastrop.org and said Notice was posted on the following date and time: 05/29/2024 at 11:00 a.m. and remained posted for at least two hours after said meeting was convened.

/s/BonnieUeckertPierson

Bonnie Ueckert Pierson, Library Director

City of Bastrop Public Library Board

Meeting Minutes

May 06, 2024

1. Call to Order

The meeting was called to order by Vice President Meagan Webb at 6:00 pm. The members present were Jennifer Leisure, Sally Keinarth, Laura Goodwin, Nancy Wood, Cheryl Lee City Council Liaison, Bonnie Pierson Library Director.

2. Citizen Comments - None

3. Minutes Approval

A. Consider action to approve the Bastrop Public Library Minutes from April 1, 2024, Nancy Wood moved to approve the minutes. Jennifer Leisure seconded the motion, and it was carried.

4. Announcements

- A. The library will be preparing for the 2024 Summer Reading Program. Due to preparation Youth programs will take a one-week hiatus from Monday, May 20th through Saturday May 25th.
- B. The library will be closed Monday, May 27th in observation of Memorial Day.
- C. The 2024 Summer Reading Program begins Tuesday, May 28th and ends on Saturday, July 27th.
- D. The library will have summer hours of operation. During June, July, and August the library will open at 10 am Monday through Saturdays. The opening hours will take effect Saturday, June 1st and run through Saturday, August 31st.
- E. With increased hours of operation, the library has been approved for a temporary summer position. This position has been filled.
- F. The library got approval for their E-rate program. This program helps in obtaining affordable broadband. The approval covers a percentage of the cost of services.
- G. Announcements from individual board members: Nancy Wood reminded the board of the upcoming Yesterfest Friday, May 24^{th,} and Saturday May 25th.

5. Reports

- A. Library Director's report
 - i. Programming:
 - The first month of the seed library was in March 2024. 168 packets went out during March.

- Youth Services Librarian Eva Bernal and Children's Services Associate
 Ariel Dirienzo represented the Bastrop Public Library at the Parents as
 Teachers information fair. Bluebonnet Trails sponsored this fair at
 Fisherman's Park. Information was provided to help parents in being
 better educators for their children and about the 2024 Summer Reading
 Program.
- On Saturday, April 27th the library held its second History Talk. Twenty-seven people attended. The presentation was about the McDade, Texas area in the late 1800s.
- Tuesday, April 30th the library held its first Dia de los Niños. Sixty-five people participated in this celebration of Children's Day and Book Day, which highlights bilingual literacy across the nation. There was a live piano performance, book giveaway, crafts, and popsicles were given out. Eva Bernal Youth Services Librarian organized and led the celebration. Volunteers were present from Bastrop High School with the Spanish teacher Ms. Rosalez.

ii. Noteworthy:

- The Friends of the Library held their 2024 Annual book on Friday, May 3rd from 10 am to 5 pm and Saturday, May 4th from 10 am to 3 pm. In conjunction with the book sale the Lost Pines Garden Club hosted a plant sale on Saturday, May the 4th.
- Supervisor of Access Services Librarian Amie Cuvelier celebrated her two-year anniversary with the library on Saturday, April 27th.
- The library has partnered with Astronomers Without Borders to collect gently used and new solar eclipse glasses from the community.
 Donations will be accepted through Saturday May 11th after which they will get sent out to their communities around the globe that will be experiencing eclipses.

iii. Updates:

- There are five interviews set up for the Library Associate of Circulation position.
- Community feedback included positive feedback on the meditation session led by Dr. Farnaz. Another patron was thankful for the assistance and patience in applying for jobs and said she in fact got a job!

B. Statistical Comparison Report:

The full report is available within the agenda packet. Of note is the increase in programming and total checkouts.

	C.	Monthly Financial Report: See agenda packet for Financial Report.
	D.	Fiscal Year 2024 Library Goals quarterly report. The report is available in the May 06, 2024, packet.
	E.	Proposed Fiscal Year 2025 Budget report. Library Director Bonnie Pierson reviewed and highlighted important changes between the Fiscal Year 2024 report and the Proposed Fiscal Year 2025 budgets. These handouts can be found in the May 06, 2024, packet.
6.	for the	tation- discussion over the possibility of implementing a discount for certain populations Non-Resident fee. The populations considered for a discount would include senior s, veterans, and individuals with disabilities.
7.	Items f	or Individual Consideration- Board members to be given a presentation over the E-book ation.
8.	Adjour	nment of meeting at 6:45 pm
	Respec	tfully submitted.
	Laura (Goodwin, Secretary
	Rebeco	za Bennett, President



STAFF REPORT

MEETING DATE: June 3, 2024

AGENDA ITEM: 4A

TITLE:

eBook Overview

AGENDA ITEM SUBMITTED BY:

Bethany Dietrich, Public Services Librarian

PRESENTATION OVERVIEW:

This brief presentation includes foundational information on how ebooks and eaudiobooks purchased through OverDrive work, cost challenges, Bastrop Public Library's participation in the Central Texas Digital Consortium (CTDC), how the CTDC spends consortium funds, and current statistics of the OverDrive ecollection.





STAFF REPORT

MEETING DATE: June 3, 2024 AGENDA ITEM: 6A

TITLE:

Library Director's Report

AGENDA ITEM SUBMITTED BY:

Bonnie Pierson, Library Director

PROGRAMMING:

Teen Thursday returned to the Bastrop County Historical Museum and Visitors Center on Thursday, May 9th. In April, teens designed their own scavenger hunts and were encouraged to bring a friend when they returned in May. Teens were able to share their previously designed scavenger hunts with a total of twelve participants.

On Monday, May 13th, Children's Services Associate Ariel Dirienzo gave a tour to twenty-two Pre-K students from Calvary Episcopal School. She showed them where to find picture books and first readers, and then went over the Early Childhood and Youth programs offered at the library. She also promoted the Summer Reading Program and provided print outs to the teachers. The tour ended with a Question-and-Answer session and then a Storytime, where the children were read *Mell Fell* by Corey Tabor.

A new teen Dungeons and Dragons (DND) group began meeting at the library on Friday, May 31st and will continue meeting every Friday from 10am to 2pm during the summer. With this group, a total of three teen DND groups are now regularly meeting at the library.

Youth programs at the library took a one-week hiatus from Monday, May 20th through Saturday, May 25th as the library finalized preparation for the 2024 Summer Reading Program.

The 2024 Summer Reading Program began on Tuesday, May 28th and will conclude on Saturday, July 27th. Details about opening week will be provided at the meeting.

NOTEWORTHY:

The Friends of the Library made over \$4,000 at their annual book sale.

On Tuesday, May 14th, the Lost Pines Garden Club donated \$5,000 to the Bastrop Public Library made up of proceeds from their Plant Sale on Saturday, May 4th.

As of Thursday, May 16th, the Library's public Wi-Fi hours are 6am to 10pm Mondays through Saturdays.

On Monday, May 20th, Catherine "Cat" Morales returned to the library as a temporary summer employee.

Executive Administrative Assistant Veronica Nunez sent out an email on Wednesday, May 22nd to the adult volunteers and library board members informing them of the volunteer opportunities available during the 2024 Summer Reading Program.

Library Clerk Irene Fonseca celebrated her one-year anniversary at the Bastrop Public Library on Saturday, June 1st.

UPDATES ON THE FOLLOWING:

Personnel.

Photo ID library cards update.

COMMUNITY FEEDBACK:

"It's the first day off I've had in forever and stopping by the library for new books was a must!"

Deborah, patron

Liked by friendsofbastroplibrary and 7 others
bastroppubliclibrary The Friends of Bastrop Public
Library's annual Book Sale is happening today and
tomorrow! Stop in to get some great reads (and
puzzles and DVD's)! #bastroptx

4 days ago

allie.mo.mallie 1h by by author
We came! We saw! We left with arms full of
books! Thank you for doing this. My
daughter and I had so much fun book
shopping together.

"I've been sewing up a storm since I took the sewing class here at the library!"

Reply Hide

Kylah, patron

A patron needed to use a dictionary and asked if the library had some. Eva showed him the library's dictionary set, and as he was leaving the library he told her, "Thank you for helping me with the dictionaries, that is the best set of dictionaries I have ever used."



Joleen Smith

Thank you so much for your generous support!!! Paisley is very grateful for this scholarship! The Bastrop Public Library is near and dear to her heart, as it's always been a place where she could study, volunteer, tutor, or simply check out a book. She grew up attending events at the library like story times, movie nights, and the holiday open house, where she remembers making ginger bread houses. We appreciate all that you do to support our library, our community, and our students!!!



1h Love Reply



Amie helped a gentleman researching Bastrop State Park in the History Room. He later called back because his scans had gotten out of order, and Amie assisted him in finding the correct order.

"Thank you so much! I really appreciate it. [The Pines: First Camp Annual Published by Company 1805 CCC] is so unique. I'm so happy to have seen it, and I don't think I could have found it anywhere else. Thank you for helping me out!"

The gentleman, at Amie's recommendation, contacted the Texas State Library and Archives for more resources, and they directed him to the National Archives.



June

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
May 27	May 28	May 29	May 30	May 31	1
•		Storytime Treasure Hunt 10:30 a.m.	Mario Kart Tourney for Kids 1:00 - 2:30 p.m.	Teen D & D 10:00 - 2:00 p.m.	•
Library Closed Memorial Day	Youth Chess 4:00 - 5:30 pm	Coffee & Friends Summer Reading Adventure Begins	Teen D & D 2:00 - 4:45 p.m.	Storytime Treasure Hunt 10:30 a.m.	
•		3:00 p.m.	Teen Thursdays Mario Kart Tourney 4:45 - 6:15 p.m.	Knitting & Crocheting Group 3:00 - 5:00 p.m.	
	OPENING	WEEK: JOIN US FO	R FUN IN THE LIBR	ARY EACH DAY THI	S WEEK!
	Adventure Scavenger Hunt 12:00 - 8:00 p.m.	The Many Animals of Texas 2:00 - 4:00 p.m.	Mario Kart Tourney for Adults 7:00 - 8:30 p.m.	Whodunit? The Missing Camping Gear 1:00 - 5:00 p.m.	Silent Reading Club 10:00 - 3:30 p.m.
3	4	5	6	7	8
Sewing & Quilting Group 1:00 - 3:00 p.m.	Diabetes Management Class Registration Req'd 10:00 - 12:30 p.m.	Storytime Jungle Adventure 10:30 a.m.	Bilingual Storytime Colors! Colores! 10:30 a.m.	Teen D & D 10:00 - 2:00 p.m.	Silvia Webber Quilt Story for Kids 1:00 - 4:00 p.m.
Movie Mondays Elemental 2:00 - 4:00 p.m.	Time For Play	Coffee & Friends Make a Wish 3:00 p.m.	Teen D & D 2:00 - 4:45 p.m.	Storytime Jungle Adventure 10:30 a.m.	Knit in Public Day 10:00 - 2:00 p.m.
Teen D & D 3:30 - 5:30 p.m.	Building Blocks 1:00 - 3:00 p.m.		Teen Thursdays Board Games 4:45 - 6:15 p.m.	Knitting & Crocheting Group 3:00 - 5:00 p.m.	Bastrop County Genealogy Society How To Do Mexican Research
Library Board 6:00 p.m.	Youth Chess 4:00 - 5:30 p.m.			·	1:00 - 4:00 p.m.
10	11	12	13	14	15
Sewing & Quilting Group 1:00 - 3:00 p.m.	Diabetes Management Class Registration Req'd 10:00 - 12:30 p.m.	Storytime Under the Sea 10:30 a.m.	Platica con Cafecito 10:30 a.m. Meet at the Library	Teen D & D 10:00 - 2:00 p.m. Storytime with a Cop	Library Book Club 11:00 - 12:30 p.m. June's book: The Death of Vivek Oji
Adventures: Games Galore 2:00 - 4:00 p.m.	Youth Chess 4:00 - 5:30 pm	Coffee & Friends Memorable Travel 3:00 p.m.	for Movie Star Wars: A New Hope 1:00 - 3:00 p.m.	Under the Sea 10:30 a.m.	by Akwaeke Emezi [*] History Room
Teen D & D 3:30 - 5:30 p.m.	Mad Science 2:00 - 3:00 p.m. Convention Center		Teen D & D 2:00 - 4:45 p.m.	Fireflies and the Night Sky 2:00 - 4:00 p.m.	
	First day to pick-up prizes		Teen Thursdays Splatter Painting 4:45 - 6:15 p.m.	Knitting & Crocheting Group 3:00 - 5:00 p.m.	
17	18	19	20	21	22
Sewing & Quilting Group 1:00 - 3:00 p.m	Diabetes Management Class Registration Req'd 10:00 - 12:30 p.m.		Bilingual Storytime Los Dinosaurios 10:30 a.m.	Teen D & D 10:00 - 2:00 p.m.	
Movie Mondays Super Mario Bros. 2:00 - 4:00 p.m.	Youth Chess 4:00 - 5:30 p.m.	Library Closed for Juneteenth	Gardening Program Growing Vegetables 1:00 - 3:00 p.m.	Storytime Yoga Storytime 10:30 a.m.	
Teen D & D	LEGO®RAMA 3:00 - 4:30 p.m.		Teen D & D 2:00 - 4:45 p.m.	Knitting & Crocheting Group	
3:30 - 5:30 p.m.	Pajama Time Stories Rock-a-bye Baby 6:30 - 7:00 p.m.		Teen Thursdays <i>Tropical Treats</i> 4:45 - 6:15 p.m.	3:00 - 5:00 p.m.	
24	25	26	27	28 Toon D. D.	29
Sewing & Quilting Group 1:00 - 3:00 p.m.	Diabetes Management Class Registration Req'd 10:00 - 12:30 p.m.	Storytime Superheros 10:30 a.m.	Platica con Cafecito 10:30 a.m. Meet at the Library Card & Board Games	Teen D & D 10:00 - 2:00 p.m. Storytime Superheros	
Adventures: Crafting Around the World	Read With A Friend RSVP at info@	Coffee & Friends Bed Turning Quilt Show	1:00 - 3:00 p.m. Teen D & D 2:00 - 4:45 p.m.	10:30 a.m. Creative Crafting	
2:00 - 4:00 p.m. Teen D & D	1:00 - 3:00 p.m. Youth Chess	3:00 p.m.	Teen Thursdays Diamond Painting	Red, White, and Blue 2:00 - 4:00 p.m.	
3:30 - 5:30 p.m.	4:00 - 5:30 p.m. Registration for the Escape room begins today		4:45 - 6:15 p.m. BYOC 6:30 - 8:30 p.m.	Knitting & Crocheting Group 3:00 - 5:00 p.m.	

July

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 Sewing & Quilting Group 1:00 - 3:00 p.m. Movie Mondays Wish 2:00 - 4:00 p.m. Teen D & D 3:30 - 5:30 p.m.	Diabetes Management Class Registration Req'd 10:00 - 12:30 p.m. Youth Chess 4:00 - 5:30 p.m.	Storytime Wiggle & Move 10:30 a.m. Coffee & Friends Parks & Rec Month 3:00 p.m.	Library Closed for Independence Day	Teen D & D 10:00 - 2:00 p.m. Storytime Wiggle & Move 10:30 a.m. Knitting & Crocheting Group 3:00 - 5:00 p.m.	6
Sewing & Quilting Group 1:00 - 3:00 p.m. Adventures: Lost Pines 2:00 - 4:00 p.m. Teen D & D 3:30 - 5:30 p.m.	Board Games for All Ages 2:00 - 4:00 p.m. Youth Chess 4:00 - 5:30 p.m.	Storytime Dragons 10:30 a.m. Coffee & Friends State Parks Volunteering 3:00 p.m.	Platica con Cafecito 10:30 a.m. Meet at the Library for Movie Star Wars: The Empire Strikes Back 1:00 - 3:00 p.m. Teen D & D 2:00 - 4:45 p.m. Teen Thursdays Agril.fie and Acai Bowls 4:45 - 6:15 p.m. Escape Room	Teen D & D 10:00 - 2:00 p.m. Storytime Dragons 10:30 a.m. Knitting & Crocheting Group 3:00 - 5:00 p.m.	Family LEGO® Club 10:30 - 12:30 p.m. Bastrop County Genealogy Society When The Records Were "Burnt" Up 1:00 - 4:00 p.m.
15 Sewing & Quilting Group 1:00 - 3:00 p.m. Movie Mondays Wonka 2:00 - 4:00 p.m. Teen D & D 3:30 - 5:30 p.m.	Diabetes Management Class Registration Req'd 10:00 - 12:30 p.m. LEGO®RAMA 3:00 - 4:30 p.m. Youth Chess 4:00 - 5:30 p.m. Pajama Time Stories 5 Fingers, 5 Toes 6:30 - 7:00 p.m.	Reservation Required 17 Storytime Transportation 10:30 a.m. Coffee & Friends The Struggle is Real 3:00 p.m.	Reservation Required 18 Bilingual Storytime Los Insectos 10:30 a.m. Gardening Program Building Fantastic Gardening Soil 1:00 - 3:00 p.m. Teen D & D 2:00 - 4:45 p.m. Teen Thursdays LEGO® Olympics & Oreos 4:45 - 6:15 p.m.	Reservation Required 19 Teen D & D 10:00 - 2:00 p.m. Storytime with a Cop Transportation 10:30 a.m. Time For Play Dinosaurs 1:00 - 3:00 p.m. Knitting & Crocheting	Reservation Required 20 Library Book Club 11:00 - 12:30 p.m. July's book: The Frozen River by Ariel Lawhon History Room
22 Sewing & Quilting Group 1:00 - 3:00 p.m. Adventures: Minute to Win It 2:00 - 4:00 p.m. Teen D & D 3:30 - 5:30 p.m.	Mad About Hoops 11:00 - 12:00 p.m. Convention Center Pave Your Own Path 2:00 - 8:00 p.m. Youth Chess 4:00 - 5:30 p.m.	Storytime Bubbles 10:30 a.m. Fishing for Time 2:00 - 4:00 p.m. Coffee & Friends Christmas in July 3:00 p.m.	Platica con Cafecito 10:30 a.m. Meet at the Library Card & Board Games 1:00 - 3:00 p.m. Teen D & D 2:00 - 4:45 p.m. Teen Thursdays Guessing Game 4:45 - 6:15 p.m. BYOC 6:30 - 8:30 p.m.	Teen D & D 10:00 - 2:00 p.m. Storytime Bubbles 10:30 a.m. Silent Reading Club 12:00 - 4:00 p.m. Knitting & Crocheting Group 3:00 - 5:00 p.m. Prize Tickets must be in online by 11:59 p.m.	History Talk TBA 1:00 - 2:00 p.m. Readers' Jubilee 6:30 - 8:00 p.m. Reward party for kids whe read at least 500 min.
29	30	31 по уоитн	Aug. 1 PROGRAMS	Aug. 2	Aug. 3

<u>Statistics - April 2024</u>

Community Engagement	Q1	Q2	APR	MAY	JUN	Q3	YTD 24	YTD 23	TOTAL 23
Circs By Patron Type		,				9	• •		
Juv	1,180	1,067	450			450	2,697	2,342	5,209
Teen	173	198	62			62	433	667	1,338
Adult	5,519	5,538	2,100			2,100	13,157	9,756	20,804
Staff	492	415	119			119	1,026	682	1,510
NR Juv	925	695	224			224	1,844	2,242	4,163
NR Teen	462	502	102			102	1,066	501	1,139
NR Adult	13,452	14,407	5,285			5,285	33,144	26,664	51,724
TexShare	99	167	39			39	305	153	331
Total NR Usage	14,938	15,771	5,650			5,650	36,359	29,560	57,357
% NR Usage	67%	69%	67%			67%	68%	69%	67%
<u>Programming</u>									
Early Childhood - # of Programs	8	24	10			10	42	8	95
Early Childhood - Program Attendance	313	934	379			379	1,626	231	2,922
Youth - # of Programs	4	4	2			2	10	7	31
Youth - Program Attendance	414	171	29			29	614	239	714
Young Adults - # of Programs	11	26	10			10	47	24	43
Young Adults - Program Attendance	92	187	60			60	339	205	397
Adults - # of Programs	23	48	23			23	94	25	72
Adults - Program Attendance	175	442	101			101	718	217	554
General - # of Programs	2	3	2			2	7	9	32
General - Program Attendance	657	497	135			135	1,289	1,060	1,605
Outreach - # of Programs	3	4	1			1	8	6	9
Outreach - Program Attendance	1,665	274	65			65	2,004	967	1,558
Passive - Coloring Sheets	420	676	401			401	1,497	630	1,350
Total # of Programs	63	109	48			48	220	122	282
Total Program Attendance	3,821	2,505	769			769	7,095	4,065	7,750
<u> Membership - New Cards</u>				1					
City	93	142	41			41	276	268	519
City Renewals	132	164	52			52	348	332	724
Faculty	0	0	0			0	0	1	2
Faculty Renewals	4	4	1			1	9	11	22
Friends	2	1	0			0	3	0	1
Friends Renewals	6	7	0			0	13	19	33
Staff	2	2	0			0	4	3	7
Staff Renewals	4	3	0			0	7	6	12
Nonresident	131	182	65			65	378	368	637
Nonresident Renewals	187	274	95			95	556	492	948
TexShare Visitor TexShare Visitor Renewals	7	1	0			0	3	3	10 6
	230	328	106			1 06	664	644	1,174
Total New Registrations Total Renewals	340	453	148			148	941	861	1,743
TexShare Home New	0	453	2			2	341	1	1,743
TexShare Home Renewals	9	3	1			1	13	11	23
Facility		5				•	10	1 1	20
Door Count	16,403	18,726	7,278			7,278	42,407	37,263	69,478
Study Room Use	423	463	209			209	1,095	1,291	1,930
Pressley Use - Library	159	88	193			193	440	1,082	224
Pressley Use - Nonprofit	44	48	23			23	115	119	108
. 1000ity 000 Hompfolit	7-7	70	20	l	1	20	110	113	100

Item 6B.

<u>Statistics - April 2024</u>

Pressley Use - Other	13	2	16		16	31	57	0
Maynard Use - Library	13	40	0		0	53	0	37
Maynard Use - Nonprofit	36	20	22		22	78	4	99
Maynard Use - Other	7	0	4		4	11	60	2
Total Meeting Room Use	531	661	665		665	1,857	1,324	2,400

History & Culture	Q1	Q2	APR	MAY	JUN	lз	YTD 24	YTD 23	TOTAL 23
Partnerships	4	7	8			8	19	No Data	No Data
Special Displays	2	3	0			0	5	No Data	No Data
Documents Digitized	No Data	No Data	No Data			No Data	No Data	No Data	No Data

Lifelong Learning	Qı	Q2	APR	MAY	JUN	ß	YTD 24	YTD 23	TOTAL 23		
<u>Database Use</u>											
Portal to Texas History - Bastrop Advertiser	9,123	15,224	4,592			4,592	28,939	37,663	59,346		
Heritage Quest	442	161	0			0	603	1,064	1,626		
Learning Express Library	31	19	0			0	50	54	149		
Gale Databases	68	399	192			192	659	No Data	No Data		
Mango Languages	98	138	38			38	274	293	976		
Total General Use Databases Sessions	197	556	230			230	983	366	1,148		
Technology											
Kids Computer Use	84	110	18			18	212	115	321		
Teen Computer Use	22	28	15			15	65	132	178		
Adult Computer Use	1,611	2,071	632			632	4,314	3,916	7,459		
Wifi Use	4,971	4,616	1,639			1,639	11,226	11,177	20,482		
Website Visits	11,694	15,530	3,674			3,674	30,898	25,772	47,938		
3D Prints	0	0	0			0	0	9	12		
Total Public Computer Use	1,717	2,209	665			665	4,591	4,163	7,958		

Books & Reading	Qı	Q2	APR	MAY	JUN	Q	YTD 24	YTD 23	TOTAL 23
Material Use							•		
Check-Outs - Kids	7,024	6,513	3,118			3,118	16,655	12,336	26,243
Check-Outs - Tween	6,073	6,222	2,651			2,651	14,946	10,555	22,266
Check-Outs - Teen	1,216	1,439	452			452	3,107	2,468	4,897
Check-Outs - Adult	7,917	8,751	3,500			3,500	20,168	17,497	32,561
Honor Paperbacks	40	95	26			26	161	204	406
Renewals	8,566	7,044	3,003			3,003	18,613	8,858	21,789
In-House Use	6,299	4,436	1,363			1,363	12,098	5,167	15,338
Self-Check	4,145	4,729	1,434			1,434	10,308	10,389	19,934
Mobile Circ	16	18	1			1	35	37	54
Hotspots	72	64	23			23	159	180	301
OverDrive eBooks - Kids	188	190	59			59	437	537	970
OverDrive eBooks - Teen	157	184	49			49	390	426	729
OverDrive eBooks - Adults	1,620	1,821	634			634	4,075	3,877	7,052
OverDrive eAudio - Kids	219	221	98			98	538	399	746
OverDrive eAudio - Teen	132	176	61			61	369	263	541
OverDrive eAudio - Adults	1,687	1,768	542			542	3,997	3,125	5,663
SimplyE	3	0	0			0	3	0	4
Total Checkouts	32,663	31,898	12,577			12,577	77,138	57,034	117,717

<u>Statistics - April 2024</u>

Interlibrary Loan											
ILL Borrowed	27	16	13		13	56	51	94			
ILL Lent	18	31	19		19	68	68	89			
Collection											
Items Added - E, 1st Readers	191	251	75		75	517	559	915			
Items Added - Board Books	0	3	0		0	3	16	21			
Items Added - J	112	173	54		54	339	717	1,222			
Items Added - Teens	33	56	7		7	96	100	170			
Items Added - Adults	414	369	86		86	869	907	1,399			
Items Added - Magazines	108	91	33		33	232	292	491			
Items Withdrawn	881	1,156	116		116	2,153	2,551	4,546			
Missing Items	21	44	12		12	77	107	153			
Total Items Added	858	1,085	255		255	2,198	2,591	4,218			

Culture of Service	Q1	Q2	APR	MAY	JUN	Q	YTD 24	YTD 23	TOTAL 23
Reference Transactions									
General Reference Questions	1,024	1,188	472			472	2,684	3,333	5,827
Directional Questions	441	521	144			144	1,106	1,144	2,004
Tech Support Questions	1,804	2,285	858			858	4,947	4,538	8,585
Phone Reference	747	807	272			272	1,826	1,748	3,187
Tests Proctored	6	1	0			0	7	3	8
Tech Tutor	44	72	29			29	145	71	145
Total Reference Transactions	4,066	4,874	1,775			1,775	10,715	10,837	19,756
<u>Volunteers</u>									
Volunteer Hours	249.50	298.25	101.60			101.60	649.35	959.50	1,739.05
FOL Volunteer Hours	429.50	392.00	145.50			145.50	967.00	461.25	757.45
Teen Volunteer Hours	123.25	80.70	48.00			48.00	251.95	295.00	544.45
Total Volunteer Hours	802.25	770.95	295.10			295.10	1,868.30	1,715.75	3,040.95
Social Media									
Facebook Page Likes	3,178	3,382	3,517			3,517	3,314	2,621	2,785
Facebook Engaged	6,026	7,121	1,449			1,449	14,596	7,000	16,609
Facebook Reach	45,541	59,450	25,175			25,175	130,166	53,528	101,624
Instagram Page Followers	1,213	1,236	1,268			1,268	1,231	1,108	1,138
Instagram Impressions	7,738	6,470	2,400			2,400	16,608	20,093	33,454
Instagram Reach	1,507	1,448	544			544	3,499	3,489	5,742
<u>Savannah Stats</u>									
# of Emails Composed	102	96	36			36	234	205	302
# of Messages Sent	10,424	18,611	5,083			5,083	34,118	41,142	61,565
Opens	5,494	8,094	1,396			1,396	14,984	25,139	61,867
Open %	53%	43%	27%			27%	45%	65%	66%
Clicks	521	578	106			106	1,205	1,745	4,176



FINANCIAL REPORT

MEETING DATE: June 3, 2024 AGENDA ITEM: 6C

TITLE:

Monthly Financial report

AGENDA ITEM SUBMITTED BY:

Bonnie Pierson, Library Director

- 1. The library's total non-donation revenue from October 1, 2023, through May 20, 2024, is \$29,331.11
 - a. Nonresidential: \$21,710.00
 - b. Material fines, fees, and replacement cards: \$1,835.95
 - c. Printing: \$5,124.50
 - d. Paypal: \$660.66
- 2. The library's total non-donation revenue from April 1, 2024, through April 30, 2024, is \$ 4,628.83
 - a. Nonresidential: \$3,430.00
 - b. Material, fines, fees, and replacement cards: \$372.56
 - c. Printing: \$755.46
 - d. Paypal: \$70.81
- 3. Notable library donation revenue from April 1, 2024, through April 30, 2024, is \$0.00



STAFF REPORT

MEETING DATE: June 3, 2024 AGENDA ITEM: 6D

TITLE:

Board Terms report

STAFF REPRESENTATIVE:

Bonnie Pierson, Library Director

BACKGROUND/HISTORY:

The Library Board Bylaws state that board members are permitted to serve a maximum of two consecutive terms on any board and must wait at least one year before reapplying. The Mayor may waive the one year wait period under good cause.

BOARD MEMBER TERMS:

Laura Goodwin: 2021 – 2024
Meagan Webb: 2021 – 2024
Lisa Gossett: 2022 – 2025

Sally Keinarth: 2022 – 2025
Jennifer Leisure: 2022 – 2025
Rebecca Bennett: 2023 – 2026
Nancy Wood: 2023 - 2026