### Bastrop Public Library Board Agenda

Bastrop Public Library Pressley Meeting Room 1100 Church Street

Bastrop, TX 78602 (512) 332-8880



## August 04, 2025 Agenda - Public Library Board at 6:00 PM

Bastrop Public Library Board meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at (512) 332-8800 or write 1311 Chestnut Street, 78602, or by calling through a T.D.D. (Telecommunication Device for the Deaf) to Relay Texas at 1-800-735-2989 at least 48 hours in advance of the meeting.

#### 1. CALL TO ORDER

#### 2. CITIZEN COMMENTS

At this time, three (3) minute comments will be taken from the audience on any topic. Anyone in attendance wishing to address the Board/Commission must complete a citizen comment form and give the completed form to the Board/Commission Secretary prior to the start of the Board/Commission meeting. In accordance with the Texas Open Meetings Act, if a citizen discusses any item not on the agenda, the Board/Commission cannot discuss issues raised or make any decision at this time. Instead, the Board/Commission is limited to making a statement of specific factual information or a recitation of existing policy in response to the inquiry. Issues may be referred to City Manager for research and possible future action.

It is not the intention of the City of Bastrop to provide a public forum for the embarrassment or demeaning of any individual or group. Neither is it the intention of the Board/Commission to allow a member of the public to slur the performance, honesty and/or integrity of the Board/Commission, as a body, or any member or members of the Board/Commission individually or collectively, or members of the City's staff. Accordingly, profane, insulting or threatening language directed toward the Board/Commission and/or any person in the Board/Commission's presence will not be tolerated.

#### 3. MINUTE APPROVAL

<u>3A.</u> Consider action to approve Bastrop Public Library minutes from June 2, 2025, regular meeting.

#### 4. ANNOUNCEMENTS

4A. The library will close at 1:00 p.m. on Friday, August 8th for City business.

- 4B. The Bastrop Public Library's annual Volunteer Dinner will take place on Wednesday, August 20th from 5:30 p.m. 7:00 p.m.
- 4C. The library will be closed on Monday, September 1st for Labor Day. As such, the next library board meeting will take place on Monday, September 8th at 6:00 pm.
- 4D. The 2025 Boards & Commissions Banquet will take place on Thursday, November 13th from 6:30 8:30 p.m. at the Convention Center.
- 4E. Announcements from the Library Director.
- 4F. Announcements from individual board members.
- 4G. Announcements from Planning & Zoning liaison.

#### 5. REPORTS

- <u>5A.</u> Director's report.
- 5B. Statistics report.
- 5C. Financial report.
- 5D. Fiscal Year 2025 Goals Quarterly report.

#### 6. **PRESENTATIONS**

7. WORKSHOP

#### 8. ITEMS FOR INDIVIDUAL CONSIDERATION

8A. Individual requests from Library Board members for items to be listed on future agendas.

#### 9. ADJOURNMENT

I, the undersigned authority, do hereby certify that this Notice of Meeting as posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance to the City of Bastrop City Hall, a place of convenient and readily accessible to the general public, as well as to the City's website, <u>www.cityofbastrop.org</u> and said Notice was posted on the following date and time: Tuesday, July 29, 2025, at 4:00 p.m. and remained posted for at least two hours after said meeting was convened.

<u>/s/Bonnie Ueckert Pierson</u> Bonnie Ueckert Pierson, Library Director

## Bastrop Public Library Board Minutes Bastrop Public Library Pressley Meeting Room 1100 Church Street Bastrop, TX 78602 (512) 332-8880



June 02, 2025

### Minutes - Public Library Board at 6:00 p.m.

Bastrop Public Library Board meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at (512) 332-8800 or write 1311 Chestnut Street, 78602, or by calling through a T.D.D. (Telecommunication Device for the Deaf) to Relay Texas at 1-800-735-2989 at least 48 hours in advance of the meeting.

#### Library Board Members Present

Chair Rebecca Bennett Vice Chair Meagan Webb Secretary Sally Keinarth Board Member Rachelle Caviness Board Member Lisa Gossett Board Member Nancy Wood Guests, Liaisons, and Staff Present

Library Director Bonnie Pierson Patron Jess Bader

#### 1. CALL TO ORDER

Meeting was called to order at 6:00 pm.

#### 2. CITIZEN COMMENTS

#### 3. MINUTE APPROVAL

3A. Consider action to approve Bastrop Public Library minutes from May 5, 2025, regular meeting.

Nancy Wood moved to approve the minutes; Rachelle Caviness seconded. The minutes were approved.

#### 4. ANNOUNCEMENTS

- 4A. The library will be closed Thursday, June 19th in observance of Juneteenth.
- 4B. There will be no library board meeting during the month of July. The next board meeting will take place on Monday, August 4th at 6:00 p.m.

- 4C. The library will be closed Friday, July 4th for Independence Day.
- 4D. Announcements from the Library Director.

Summer Reading is under way; 197 people signed up to log reading minutes. Opening week programming brought in 270 participants.

- 4E. Announcements from individual board members.
- 4F. Announcements from Planning & Zoning liaison.

#### 5. **REPORTS**

- 5A. Director's report.
- 5B. Statistics report.
- 5C. Financial report.

The Friends donated \$4,000.00.

5D. Library Board Terms report.

Three Board members have terms expiring in September 2025.

5E. Burden of Growth report

Staff are collecting data to document demands for staff, services, and facilities as part of strategic planning. Director Bonnie Pierson also provided a non-resident account distribution map detailing four area quadrants: North West has 319 NR patrons; North East has 323 NR patrons, South West has 322 NR patrons, and South East has 285 NR patrons.

#### 6. **PRESENTATIONS**

#### 7. WORKSHOP

7A. Collection Development Policy Review workshop.

The Collection Development Policy was reviewed by the Board.

#### 8. ITEMS FOR INDIVIDUAL CONSIDERATION

8A. Individual requests from Library Board members for items to be listed on future agendas.

No requests were made.

#### 9. ADJOURNMENT

Meeting was adjourned at 6:49 pm.

Respectfully submitted,

Sally Keinarth, Secretary

Rebecca Bennett, Chair



MEETING DATE: August 4, 2025

TITLE: Library Director's Report

AGENDA ITEM SUBMITTED BY: Bonnie Pierson, Library Director

#### **PROGRAMMING:**

The Bastrop Public Library's 2025 Summer Reading Program took place from Tuesday, May 27<sup>th</sup> through Saturday, July 26<sup>th</sup>. Stats of the summer will be discussed at the meeting.

#### Youth

**Youth Art Classes** – The library was able to hold four Youth Art classes this summer thanks to a generous donation. These programs were coordinated by Children's Associate Ariel Dirienzo and Youth Services Librarian Eva Bunker and led by volunteer Terrie Lynn Bach. Registration for both of these classes filled up almost instantly as the library saw a great demand for this style of program. A total of 134 people attended across these four programs which each had a registration cap of twenty kids per session, attendees had a blast while learning new artistic ways to express themselves.

**LEGO®RAMA** - LEGO®RAMA, the special summer edition of Lego Club, was a huge success, offering elementary-aged kids and their families two fantastic sessions of free building, crafts, and challenges. These popular events, run by Children's Associate Ariel Dirienzo and Youth Services Librarian Eva Bunker, saw an impressive 142 attendees in June and thirty-three in July.

#### Storytime

- Storytime with a Cop Led by Children's Associate Ariel Dirienzo, Storytime with a Cop
  was held twice at the library this summer and provided some great interactions between
  the City of Bastrop Police Department and preschool families. The kids received badges,
  explored a police car, and met the team's canine. There was an average attendance of
  eighty-three people.
- Tales & Teddies Sleepover On Wednesday, July 2<sup>nd</sup>, Storytime's theme was "Tales & Teddies Sleepover." This program was a new and wonderful experience for all 104 attendees, where the kids brought along some of their favorite stuffies to spend a night at the library. They were able to pick up their friends the next day with a photo album of the adventures that they went on with Children's Associate Ariel Dirienzo, Youth Services Librarian Eva Bunker, and Public Services Associate Karen Caldera.

**Color Craft Buffet** - Over seventy people explored the colors of the rainbow at the Color Craft Buffet on Monday, June 9<sup>th</sup>. Kids drew a challenge out of a jar and then were tasked to make that

item using the table's assigned single-color supplies. Attendees made some excellent green caterpillars, orange construction cones, red apples, and more!

**World Knit Day** – Organized by community leader Amanda Grayson and the Friday Knitting & Crochet Group, fiber artists knitted and crocheted throughout the library to commemorate World Knit Day on Saturday, June 14<sup>th</sup>. To add to the occasion, experienced crafters also taught the basics of these crafts to nineteen beginners. The group hopes to host the program again next year.

**STEAM Explorers** – On Monday, June 23<sup>rd</sup>, Children's Associate Ariel Dirienzo and Youth Services Librarian Eva Bunker ran the STEAM Explorers program. Kids were able to visit stations set up for each acronym of STEAM, with a focus on bilingual content to attract more of our local bilingual community. Eighty-two people were in attendance.

**Minute to Win It** – Run by Children's Associate Ariel Dirienzo and Youth Services Librarian Eva Bunker, the library's Minute To Win It program on Monday, July 7<sup>th</sup>, had nine stations. Each including a fast-paced challenge that had to be completed in under a minute. Kids were able to try these games as many times as they wanted to accrue as many tickets as they could. They could then spend these tickets on some awesome prizes, including fifty minutes of reading towards their Summer Reading goal!

#### Video Games

- Free Play On Tuesday, July 8<sup>th</sup>, the Video Games Free Play program successfully engaged thirty-six participants, ages 8 and under, in an afternoon of Mario Kart on the Nintendo Switch. This program, led by Youth Services Librarian Eva Bunker, specifically catered to the library's youngest patrons, offering them a chance to participate in video game activities prior to the afternoon's scheduled tournament.
- Tournament The library's Video Game Tournament provided an engaging experience for its twenty-one participants. The event featured both competitive rounds and opportunities for free play, allowing everyone to enjoy Mario Kart 8 on the Nintendo Switch. Youth Services Librarian Eva Bunker oversaw the tournament, which concluded with one champion receiving a \$5 Film Alley gift card.

**Family LEGO® Fun** – Family LEGO Fun took place on Saturday, July 12<sup>th</sup> and was a great success, with fifty-five participants enjoying a special weekend session, perfect for families who are often unable to attend the popular weekday LEGO Club. Youth Services Librarian Eva Bunker hosted the program. The creative LEGO builds from this session are now on display in the children's area.

**Rock, Paper, Scissors Crafts** – The Rock Paper Scissors Crafts program on Monday, July 21<sup>st</sup> brought together twenty-six creative participants for an afternoon of fun, led by Youth Services Librarian Eva Bunker and Children's Associate Ariel Dirienzo. Utilizing rocks, paper, and scissors, attendees crafted unique projects and engaged with puzzles. This program was ideal for elementary-aged children, with younger participants joining in with adult assistance.

#### Young Adults

**Teen Book Club** – The library's new Teen Book Club launched this summer, led by teen volunteers Marley Motto and Roselyn Redd. The June session welcomed five participants who discussed a range of their favorite books. In July, one participant joined to delve into the popular Romantasy genre, sharing their top pick. This club offers a dedicated space for teens to connect over literature.

**Teen Thursdays** – This summer, the Teen Thursday program featured a five-week long Cooking series, Fresh Start to a Healthier You, which took place in July and was presented by Amanda Ortega from AgriLife. Led by Youth Services Librarian Eva Bunker, this popular series averaged fifteen to eighteen participants each week. Teens gained valuable healthy eating skills, preparing dishes such as a pasta skillet and blueberry muffins. Notably, seven dedicated participants attended every session and successfully earned a certificate of completion, demonstrating their commitment to learning new culinary skills.

**Teen D&D** – The library's Teen D&D program continues to engage young adult patrons with two active campaigns, welcoming new players who joined throughout the summer. These sessions maintain a high average attendance of seven participants. Dungeon Master Owen leads the Tuesday sessions, while Dungeon Master Sebastien facilitates the adventures on Thursdays, providing consistent opportunities for teens to engage their creativity and explore imaginative worlds.

#### Adults

Adult Beginning Sewing – Four adults, including a husband-and-wife team, learned how to sew at the Adults Beginning Sewing Class on Fridays in June. Community leaders Mary Smith, Kat Mills, and Dorene Ruggs were instrumental in providing this program. The next Adults Beginning Sewing Class is scheduled for the fall of this year.

Adult Healthy Living – The library hosted a mini-series targeting adults and caretakers ages 40+ that focused on healthy living on three Saturdays in June. Heather Dove RN presented on wound prevention and diabetes management; the Alzheimer's Association shared the latest research providing insights on making healthy choices that will keep the brain and body healthy while aging; and Amanda Ortega with Agri-Life taught some healthy snacking ideas and tips for eating better.

**Puzzle Swap** – Brought to the library in June by patron Sarah Alexander, Puzzle Swaps are now held monthly on the third Saturday. With her at the helm, nineteen people swapped puzzles in June and thirty-nine swapped puzzles in July. The library is excited to continue this as a regular monthly program on the fourth Saturdays in August and beyond.

**Coffee & Friends** – On Wednesday, June 25<sup>th</sup>, fifteen senior adults attended a Paint & Sip inspired Coffee & Friends. Following along with a projected acrylic painting tutorial while chatting and enjoying their coffee for ninety minutes, they painted lovely beach portraits and then took their masterpieces home. The special craft event attracted several new senior adults to the program who had not previously attended, and attendees overwhelmingly expressed how fun the meeting was for them all. By popular demand, there will be another Paint & Sip scheduled for later in 2025.

**History Talk (Lone Star 254, Touring Texas Courthouses)** – On Saturday, June 7<sup>th</sup>, Russell Bistline, a resident of Bastrop County, presented on all the 254 Texas county courthouses that he spent fourteen years touring. The presentation, attended by twenty-six people, was entertaining and informative. Russell spoke about his journey and highlighted the importance of the county seats, the history the courthouses hold, and the different architecture styles. Russell also touched on the history of the Bastorp County Courthouse and Historic Jail. Access Services Librarian Amie Cuvelier organized the talk, and Public Services Associate Terry Carwell helped with the day of set-up and tear-down.

General

**Movie Mondays** – Throughout the summer, families enjoyed bringing their blankets and pillows and getting comfortable for a movie, with complimentary snacks, at the library! The average attendance for these four programs was fifty-nine attendees, with the most popular movie session being "The Wild Robot" on Monday, June 16<sup>th</sup>.

**Escape Room** – In this year's 70s-themed escape room, participants were tasked with locating a missing diamond in a groovy lounge. Some eagle-eyed sleuths spotted the diamond early on nestled in the fish tank but to get past the lock, they had to utilize a blacklight, a laser, a decoder ring, and locate a jailbird. The library initially had twenty-one slots available over a one-week period, and within six hours of registration opening, all slots were booked with two groups on the waitlist. Over the next week and half, the waitlist grew to eighteen groups. After some discussion, an additional eighteen slots were opened over a three-day period to accommodate those on the waitlist. Adults and kids of all ages enjoyed their time in the room and are already excited and full of suggestions for next year. The Escape room was led by Access Services Librarian Amie Cuvelier, however, assistance from Public Services Associate Karen Caldera, Public Services Lead Lillian Hibbert, Media Specialist Cary Kittrell, Children's Services Associate Ariel Dirienzo, and Public Works Employee Cedric Plummer insured the escape room was a success and ran smoothly.

#### **Opening Week**

- Groovy Collaborative Wall Art Seventy-two people kicked off the 2025 Summer Reading program on Tuesday, May 27<sup>th</sup> by participating in Groovy Collaborative Wall Art, a leisurely program where patrons could decorate a strip of paper with bold designs, funky patterns, and vibrant colors. All of the decorated pieces of people were used to transform some of the library's pillars into pop-up masterpieces.
- Art Trivia Youth Services Librarian Eva Bunker, Public Services Librarian Bethany Williams, and Children's Services Associate Ariel Dirienzo collaborated to provide art trivia for various age groups—pre-readers, elementary-aged kids, and adults. Participants enjoyed expanding their art knowledge and understanding.
- Rainbow Photo Scavenger Hunt One hundred library visitors completed the Rainbow Scavenger Hunt where patrons were tasked to find certain colorful objects throughout the library. Krysten Lopez, mom of three, said, "We were prepared for an outdoor scavenger hunt, but we were glad it was inside. It was a great idea! It was a nice way for the kids to explore areas of the library that they had never seen."
- Video Games Twenty-one people attended the free-play video game program on Friday, May 30<sup>th</sup>. Kids were able to come in and play as many rounds as they liked, switching out in-between to make sure everyone got a chance to play. The kids were very excited to get to play Mario Kart in the library, as well as to meet other kids while playing! A tournament geared towards teens was held after this program with a total attendance of twenty-two people.

**The Ramazinis** – The Ramazinis, a two-person circus, performed at the Convention Center on Tuesday, June 24<sup>th</sup> and was a big hit with the crowd. With 289 in attendance, both the kids and parents were giggling and laughing out loud during the performer's comedic skits. The audience also got to see acrobatic acts, juggling feats, and magic tricks.

**Chemistry Road Show** – Dr. Pennington, a professor from Texas A&M, brought the Chemistry Road Show to the Convention Center on Tuesday, July 22<sup>nd</sup>. This performance was a strong mix of educational content and comedy. There were 442 people that attended this performance, and the kids loved seeing the large-scale experiments!

**Reader's Jubilee** – This colorful end of summer party provided fun for everyone and ended with a surprise reveal that celebrated all of the wonderful participation in the 2025 Summer Reading Program. With over two hundred attendees, the library received a lot of positive feedback about both the party and the summer in general. The crafts provided at the program were very well received, as well as the face painting. Reader's Jubilee was executed by the majority of staff members and was planned by Children's Services Associate Ariel Dirienzo and Youth Services Associate Eva Bunker with assistance from Director Bonnie Pierson. The program could not have happened without the assistance from the library's dedicated volunteers.

#### **NOTEWORTHY:**

The Library's Public Rooms Policy was approved by the City of Bastrop City Council on Tuesday, June 24<sup>th</sup>. As per the resolution, the policy will go into effect on Wednesday, October 1, 2025.

The Bastrop Public Library upgraded its bulletin board space during the last week of June in order to accommodate the increased intake of community publicity.

On Wednesday, June 4<sup>th</sup>, the Bastrop Public Library was confirmed to have met accreditation standards for local fiscal year 2026.

Public Services Librarian Bethany Williams resigned from the library. Her last day was Monday, July 7<sup>th</sup>.

On Friday, July 18<sup>th</sup>, the library posted a job opening for an Adult Services Librarian to fill the department vacancy.

The library was closed on Monday, July 28<sup>th</sup> for quarterly staff development. Staff discussed implementation plans for the newly approved public rooms policy and patron circulation history options and reflected upon the execution of Reader's Jubilee.

The Friends of the Library ran a bookmark contest through the summer where the community could enter submissions across various age groups. Three winners were announced at Reader's Jubilee with the winning submissions printed and available at the library.

The library is starting an initiative to encourage patrons to decide how long they would like their circulation history retained by the library. Currently, patron circulation history defaults to two years retained. In October 2025, circulation history retained will decrease to one year unless another option has been selected by the patron. In January 2026, no circulation history will be retained unless another option has been selected by the patron.

#### UPDATES ON THE FOLLOWING:

Photo ID cards

Important Library Board Dates

- Friday, August 15<sup>th</sup>: Final day to submit board, committee, and commission applications
- Monday, August 25<sup>th</sup> Friday, August 29<sup>th</sup>: Applicant interviews with City Council
- Tuesday, September 9<sup>th</sup>: Mayor appoints applicants to available advisory board seats, Council acts on appointees

Item 5A.

• Wednesday, October 1<sup>st</sup>: New terms begin

Crystal Rosson Reina

 Thursday, November 13<sup>th</sup>: Board and Commission Banquet at the Convention Center from 6:30 p.m. – 8:00 p.m. for service recognition

#### COMMUNITY FEEDBACK:

"I love this library. Thank you so much for all the help. Everyone on the staff has been very professional and kind." - Leo B.

"When my fridge went out, I knew I could come to the library for the information I needed. Thanks for printing out the Consumer Reports Buyer's Guide pages on refrigerators for me!"

Patron

 I'm currently in the beginner sewing class and it has been wonderful!!!

 1d
 Love
 Reply
 Send message
 Hide
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"I love Library Book Club! I so appreciate getting to spend time together with one another, talking about books. And thank you for what you do for our city!"

- Jacquelyn M.

A group of several moms and their children entered the library together. One of them says, "I love that we're going to have the same summer routine: lunch at Mina and then straight to the library!"

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LIBRARIES

### THE BOOKS YOU BORROW

THE KNOWLEDGE YOU MAY KEEP

<u>Statistics - May 2025</u>											
Community Engagement	Q1	Q2	APR	MAY	JUN	ß	YTD 25	YTD24	TOTAL 24		
Circs By Patron Type											
Juv	927	1,220	442	480		922	3,069	3,156	5,266		
Teen	51	49	24	29		53	153	540	985		
Adult	4,579	6,394	1,863	2,246		4,109	15,082	15,265	24,436		
Staff	341	269	134	157		291	901	1,189	1,585		
NR Juv	528	1,000	222	233		455	1,983	2,110	3,473		
NR Teen	189	253	80	60		140	582	1,159	1,600		
NR Adult	11,451		5,255	5,767		11,022	37,076	38,419	60,994		
TexShare	100	109	101	45		146	355	356	579		
Spanish Circs	No Data	19	5	5		10	29	No Data	No Data		
Total NR Usage	12,268	15,965	5,658	6,105		11,763	39,996	42,044	66,646		
% NR Usage	68%	67%	70%	68%		69%	68%	68%	67%		
% Spanish Usage	No Data	0%	0%	0%		0%	0%	No Data	No Data		
Programming	L.	I I		U		L L					
Early Childhood - # of Programs	34	34	11	7		18	86	62	104		
Early Childhood - Program Attendance	1,087	1,387	453	343		796	3,270	2,454	3,947		
Youth - # of Programs	1,007		5	6		11	44	12	39		
Youth - Program Attendance	519		60	63		123	831	820	2,133		
Young Adults - # of Programs	18	25	13	12		25	68	58	94		
Young Adults - Program Attendance	149	262	103	111		214	625	410	690		
Adults - # of Programs	64	84	20	20		40	188	123	231		
Adults - Program Attendance	440	621	159	133		292	1,353	1,070	1,893		
General - # of Programs	2	7	1	4		5	14	9	32		
General - Program Attendance	320	604	42	237		279	1,203	1,506	2,056		
Outreach - # of Programs	2	3	4	1		5	10	8	12		
Outreach - Program Attendance	1,199	320	349	108		457	1,976	2,004	2,486		
Passive - Coloring Sheets	1,691	1,619	435	413		848	4,158	1,884	3,298		
Total # of Programs	139		54	50		104	410	272	512		
Total Program Attendance	3,714	3,383	1,166	995		2,161	9,258	8,264	13,205		
Membership - Cards				I				· · · · · ·			
City	92	112	36	46		82	286	362	596		
City Renewals	160		57	83		140	496	429	762		
Faculty	0	0	0	0		0	0	0	0		
Faculty Renewals	0	2	0	2		2	4	11	16		
Friends	2	1	0	0		0	3	3	3		
Friends Renewals	3	3	0	1		1	7	14	18		
Staff	4	3	0	1		1	8	6	14		
Staff Renewals	3	4	2	3		5	12	9	15		
Nonresident	175		39	70		109	410	434	644		
Nonresident Discount	No Data	40	13	20		33	73	No Data	No Data		
Nonresident Family	No Data	5	1	2		3	8	No Data	No Data		
Nonresident Renewals	233	-	93	104		197	748	659	1,093		
TexShare Visitor	1	5	6	1		7	13	5	10		
TexShare Visitor Renewals	7	3	2	4		6	16	9	14		
Total New Registrations	274	247	81	118		199	720	810	1,267		
Total Renewals	406	526	154	197		351	1,283	1,131	1,918		

<u>Statistics - May 2025</u>

Spanish	No Data	4	1	5	0	4	No Data	No Data
Spanish Renewals	No Data	0	0	1	0	0	No Data	No Data
TexShare Home New	1	1	0	0	0	2	5	9
TexShare Home Renewals	8	11	3	0	3	22	14	29
Facility								
Door Count	18,726	20,162	6,820	7,948	14,768	53,656	50,580	81,674
Study Room Use	398	443	192	151	343	1,184	1,181	1,864
Pressley Use - Library	97	79	160	19	179	355	184	329
Pressley Use - Nonprofit	38	55	27	8	35	128	128	167
Pressley Use - Other	1	2	20	6	26	29	2	2
Maynard Use - Library	70	83	0	29	29	182	116	221
Maynard Use - Nonprofit	21	23	23	9	32	76	60	85
Maynard Use - Other	0	1	18	1	19	20	1	1
Total Meeting Room Use	625	686	593	223	816	2,127	1,672	2,669

History & Culture	Qı	Q2	APR	MAY	JUN	ß	YTD 25	YTD 24	TOTAL 24
Partnerships	6	8	4	1		5	19	21	35
Special Displays	1	0	0	0		0	1	5	5
Documents Digitized	10	143	0	17		17	170	No Data	0

Lifelong Learning	Qı	Q2	APR	MAY	JUN	l3	YTD 25	YTD 24	TOTAL 24
<u>Database Use</u>									
Portal to Texas History - Bastrop Advertiser	6,993	8,570	1,868	2,270		4,138	19,701	32,602	47,961
Heritage Quest	264	64	71	7		78	406	636	1,261
Learning Express Library	8	24	5	4		9	41	51	68
Gale Databases	560	611	185	184		369	1,540	849	1,679
Mango Languages	201	169	42	57		99	469	310	481
Total General Use Databases Sessions	769	804	232	245		477	2,050	1,210	2,228
Technology				·					
Kids Computer Use	97	102	18	62		80	279	267	548
Teen Computer Use	27	16	8	12		20	63	68	132
Adult Computer Use	1,665	1,722	567	585		1,152	4,539	4,993	7,926
Wifi Use	4,855	4,921	1,725	1,655		3,380	13,156	12,746	18,640
Website Visits	11,638	11,775	4,678	6,282		10,960	34,373	36,945	58,006
Total Public Computer Use	1,789	1,671	593	659		1,252	4,712	5,328	8,606

Books & Reading	Qı	Q2	APR	MAY	JUN	ß	YTD 25	YTD 24	TOTAL 24
Material Use									
Check-Outs - Kids	7,293	7,379	2,581	2,836		5,417	20,089	19,191	29,992
Check-Outs - Tween	6,287	6,863	2,351	2,554		4,905	18,055	17,247	27,769
Check-Outs - Teen	1,211	1,201	489	546		1,035	3,447	3,575	6,009
Check-Outs - Adult	8,329	8,797	2,907	3,283		6,190	23,316	23,365	36,222
Honor Paperbacks	39	23	9	20		29	91	195	321
Renewals	9,002	8,813	3,443	3,045		6,488	24,303	21,310	33,755
In-House Use	4,472	4,484	1,441	2,014		3,455	12,411	13,989	23,138

## <u>Statistics - May 2025</u>

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Self-Check	4,133	4,915	1,534	1,731	3,265	12,313	11,912	19,241
Mobile Circ	13	0	0	0	0	13	35	37
Electronic Devices	83	87	30	23	53	223	179	289
OverDrive eBooks - Kids	214	192	54	111	165	571	486	773
OverDrive eBooks - Teen	181	184	64	58	122	487	428	629
OverDrive eBooks - Adults	1,840	2,035	645	682	1,327	5,202	4,729	7,193
OverDrive eAudio - Kids	198	205	108	95	203	606	632	1,081
OverDrive eAudio - Teen	199	178	36	55	91	468	425	684
OverDrive eAudio - Adults	1,915	2,005	681	704	1,385	5,305	4,671	7,356
Boundless	72	174	41	47	88	334	3	3
Total Checkouts	32,346	33,807	11,437	10,192	21,629	87,782	89,150	141,496
Interlibrary Loan								
ILL Borrowed	39	33	5	5	10	82	72	117
ILL Lent	32	30	9	21	30	92	73	126
Collection								
Items Added - E, 1st Readers	178	233	37	76	113	524	591	975
Items Added - Board Books	7	0	0	14	14	21	3	3
Items Added - J	219	292	69	91	160	671	397	713
Items Added - Teens	73	64	19	13	32	169	117	200
Items Added - Adults	389	446	147	136	283	1,118	965	1,551
Items Added - Magazines	92	60	31	30	61	213	265	391
Items Withdrawn	816	497	218	225	443	1,756	2,588	3,611
Missing Items	58	35	3	13	16	109	88	108
Total Items Added	958	1,331	303	360	663	2,952	2,480	3,833

Culture of Service	Q1	Q2	APR	MAY	JUN	ß	YTD 25	YTD 24	TOTAL 24
Reference Transactions									
General Reference Questions (ENG)	2,906	3,088	1,007	1,106		2,113	8,107	3,540	8,104
Directional Questions (ENG)	448	684	211	335		546	1,678	1,294	2,248
Tech Support Questions (ENG)	2,156	2,478	776	859		1,635	6,269	5,993	9,912
Tests Proctored (ENG)	1	5	0	0		0	6	7	12
Tech Tutor (ENG)	67	40	14	12		26	133	166	255
General Reference Questions (ESP)	No Data	53	19	26		45	98	No Data	No Data
Directional Questions (ESP)	No Data	13	3	3		6	19	No Data	No Data
Tech Support Questions (ESP)	No Data	34	9	26		35	69	No Data	No Data
Tests Proctored (ESP)	No Data	0	0	0		0	0	No Data	No Data
Tech Tutor (ESP)	No Data	4	0	3		3	7	No Data	No Data
Total Reference Transactions	5,578	6,399	2,039	2,370		4,409	16,386	13,007	22,538
Total Spanish Reference Transactions	No Data	104	31	58		89	193	No Data	No Data
% Spanish Reference Transactions	No Data	4%	2%	2%		2%	3%	No Data	No Data
<u>Volunteers</u>									
Volunteer Hours	529.63	483.80	199.50	202.20		401.70	1,415.13	768.35	1,375.30
FOL Volunteer Hours	196.22	190.45	86.80	140.55		227.35	614.02	1,206.75	1,653.14
Teen Volunteer Hours	182.88	200.95	115.70	77.65		193.35	577.18	313.25	661.45
Total Volunteer Hours	908.73	875.20	402.00	420.40		822.40	2,606.33	2,288.35	3,689.89

## <u>Statistics - May 2025</u>

<u>Social Media</u>								
Facebook Page Likes	3,797	3,844	3,883	3,935	3,909	3,842	26,801	3,468
Facebook Engaged	3,735	920	356	390	746	5,401	17,278	24,358
Facebook Reach	34,247	32,933	10,976	11,941	22,917	90,097	160,683	234,696
Instagram Followers	1,316	1,344	1,382	1,394	1,388	1,316	1,236	1,981
Instagram Profile Activity	166	176	69	98	167	509	18,853	23,773
Instagram Reach	1,739	0	0	0	0	1,739	4,071	6,154
<u>Savannah Stats</u>								
# of Emails Composed	103	108	31	32	63	274	266	412
# of Messages Sent	18,760	24,323	12,422	5,381	17,803	60,886	39,473	63,853
Opens	9,519	11,582	5,952	2,764	8,716	29,817	17,644	28,172
Open %	51%	48%	48%	51%	50%	53%	46%	45%
Clicks	565	617	339	221	560	1,742	1,348	2,121

<u>Statistics - June 2025</u>											
Community Engagement	Qı	Q2	APR	MAY	JUN	ß	YTD 25	YTD24	TOTAL 24		
Circs By Patron Type											
Juv	927	1,220	442	480	587	1,509	3,656	3,813	5,266		
Teen	51	49	24	29	73	126	226	673			
Adult	4,579	6,394	1,863	2,246	2,576	6,685	17,658	17,340			
Staff	341	269	134	157	88	379	989	1,268			
NR Juv	528	1,000	222	233	342	797	2,325	2,529			
NR Teen	189	253	80	60	82	222	664	1,259			
NR Adult	11,451	14,603	5,255	5,767	6,494	17,516	43,570	44,273			
TexShare	100	109	101	45	50	196	405	393			
Spanish Circs	No Data	19	5	5	10	20	39	No Data			
Total NR Usage	12,268		5,658	6,105	6,968	18,731	46,964	48,454			
% NR Usage	68%	67%	70%	68%	68%	68%	68%	68%			
% Spanish Usage	No Data	0%	0%	0%	0%	0%	0%	No Data	No Data		
Programming											
Early Childhood - # of Programs	34	34	11	7	9	27	95	73	104		
Early Childhood - Program Attendance	1,087	1,387	453	343	668	1,464	3,938	3,012	3,947		
Youth - # of Programs	1,007	1,307	433	6	11	22	55	24			
Youth - Program Attendance	519	189	60	63	888	1,011	1,719	1,677	2,133		
Young Adults - # of Programs	18	25	13	12	11	36	79	69			
Young Adults - Program Attendance	149	262	103	111	100	314	725	494			
Adults - # of Programs	64	84	20	20	26	66	214	148			
Adults - Program Attendance	440	621	159	133	174	466	1,527	1,281	1,893		
General - # of Programs	2	7	100	4	2	7	1,027	11	32		
General - Program Attendance	320	604	42	237	38	317	1,241	1,519			
Outreach - # of Programs	2	3	4	1	0	5	10	9	12		
Outreach - Program Attendance	1,199	320	349	108	0	457	1,976	2,074			
Passive - Coloring Sheets	1,691	1,619	435	413	431	1,279	4,589	2,325			
Total # of Programs	139	167	54	50	59	163	469	334			
Total Program Attendance	3,714		1,166	995	1,868	4,029	11,126				
Membership - Cards		-,	-,		.,	-,		,			
City	92	112	36	46	61	143	347	424	596		
City Renewals	160	196	57	83	103	243	599	529	762		
Faculty	0	0	0	0	0	0	0	0	0		
Faculty Renewals	0	2	0	2	1	3	5	13			
Friends	2	1	0	0	0	0	3	3			
Friends Renewals	3	3	0	1	0	1	7	15			
Staff	4	3	0	1	0	1	8	6			
Staff Renewals	3	4	2	3	0	5	12	10			
Nonresident	175	126	39	70	67	176	477	508			
Nonresident Discount	No Data	40	13	20	12	45	85	No Data	No Data		
Nonresident Family	No Data	5	1	2	7	10	15	No Data	No Data		
Nonresident Renewals	233	318	93	104	101	298	849	790	-		
TexShare Visitor	1	5	6	1	5	12	18	6	_		
TexShare Visitor Renewals	7	3	2	4	1	7	17	10			
Total New Registrations	274	247	81	118	133	332	853	947	1,267		
Total Renewals	406	526	154	197	206	557	1,489	1,367	1,918		

<u>Statistics - June 2025</u>

Spanish	No Data	4	1	5	5	0	4	No Data	No Data
Spanish Renewals	No Data	0	0	1	0	0	0	No Data	No Data
TexShare Home New	1	1	0	0	0	0	2	8	9
TexShare Home Renewals	8	11	3	0	4	7	26	19	29
Facility									
Door Count	18,726	20,162	6,820	7,948	8,660	23,428	62,316	58,573	81,674
Study Room Use	398	443	192	151	230	573	1,414	1,324	1,864
Pressley Use - Library	97	79	160	19	29	208	384	221	329
Pressley Use - Nonprofit	38	55	27	8	1	36	129	132	167
Pressley Use - Other	1	2	20	6	2	28	31	2	2
Maynard Use - Library	70	83	0	29	27	56	209	135	221
Maynard Use - Nonprofit	21	23	23	9	3	35	79	60	85
Maynard Use - Other	0	1	18	1	0	19	20	1	1
Total Meeting Room Use	625	686	593	223	688	1,504	2,815	1,875	2,669
History & Culture	Qı	Q2	APR	MAY	JUN	ß	YTD 25	YTD 24	TOTAL 24
Partnerships	6	8	4	1	4	9	23	23	35
Special Displays	1	0	0	0	0	0	1	5	5
Documents Digitized	10	143	0	17	50	67	220	No Data	0

Lifelong Learning	Qı	Q2	APR	MAY	JUN	ß	YTD 25	YTD 24	TOTAL 24
Database Use									
Portal to Texas History - Bastrop Advertiser	6,993	8,570	1,868	2,270	2,675	6,813	22,376	37,543	47,961
Heritage Quest	264	64	71	7	0	78	406	759	1,261
Learning Express Library	8	24	5	4	12	21	53	59	68
Gale Databases	560	611	185	184	190	559	1,730	1,037	1,679
Mango Languages	201	169	42	57	55	154	524	359	481
Total General Use Databases Sessions	769	804	232	245	257	734	2,307	1,455	2,228
Technology									
Kids Computer Use	97	102	18	62	86	166	365	324	548
Teen Computer Use	27	16	8	12	16	36	79	83	132
Adult Computer Use	1,665	1,722	567	585	586	1,738	5,125	5,664	7,926
Wifi Use	4,855	4,921	1,725	1,655	1,637	5,017	14,793	14,188	18,640
Website Visits	11,638	11,775	4,678	6,282	6,731	17,691	41,104	42,898	58,006
Total Public Computer Use	1,789	1,671	593	659	688	1,940	5,400	6,071	8,606

Books & Reading	Qı	Q2	APR	MAY	JUN	ß	YTD 25	YTD 24	TOTAL 24
<u>Material Use</u>									
Check-Outs - Kids	7,293	7,379	2,581	2,836	3,280	8,697	23,369	21,904	29,992
Check-Outs - Tween	6,287	6,863	2,351	2,554	3,350	8,255	21,405	20,082	27,769
Check-Outs - Teen	1,211	1,201	489	546	659	1,694	4,106	4,230	6,009
Check-Outs - Adult	8,329	8,797	2,907	3,283	3,295	9,485	26,611	26,492	36,222
Honor Paperbacks	39	23	9	20	2	31	93	219	321
Renewals	9,002	8,813	3,443	3,045	3,492	9,980	27,795	24,143	33,755
In-House Use	4,472	4,484	1,441	2,014	2,580	6,035	14,991	16,454	23,138

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## <u>Statistics - June 2025</u>

Self-Check	4,133	4,915	1,534	1,731	1,904	5,169	14,217	13,834	19,241
Mobile Circ	13	0	0	0	0	0	13	37	37
Electronic Devices	83	87	30	23	27	80	250	203	289
OverDrive eBooks - Kids	214	192	54	111	135	300	706	552	773
OverDrive eBooks - Teen	181	184	64	58	59	181	546	472	629
OverDrive eBooks - Adults	1,840	2,035	645	682	628	1,955	5,830	5,369	7,193
OverDrive eAudio - Kids	198	205	108	95	103	306	709	816	1,081
OverDrive eAudio - Teen	199	178	36	55	62	153	530	491	684
OverDrive eAudio - Adults	1,915	2,005	681	704	701	2,086	6,006	5,285	7,356
Boundless	72	174	41	47	75	163	409	3	3
Total Checkouts	32,346	33,807	11,437	10,192	14,956	36,585	102,738	102,609	141,496
Interlibrary Loan									
ILL Borrowed	39	33	5	5	10	20	92	84	117
ILL Lent	32	30	9	21	18	48	110	87	126
Collection									
Items Added - E, 1st Readers	178	233	37	76	32	145	556	634	975
Items Added - Board Books	7	0	0	14	0	14	21	3	3
Items Added - J	219	292	69	91	54	214	725	464	713
Items Added - Teens	73	64	19	13	11	43	180	122	200
Items Added - Adults	389	446	147	136	131	414	1,249	997	1,551
Items Added - Magazines	92	60	31	30	31	92	244	292	391
Items Withdrawn	816	497	218	225	392	835	2,148	2,813	3,611
Missing Items	58	35	3	13	8	24	117	88	108
Total Items Added	958	1,331	303	360	259	922	3,211	2,654	3,833

Culture of Service	Qı	Q2	APR	MAY	JUN	ß	YTD 25	YTD 24	TOTAL 24
Reference Transactions									
General Reference Questions (ENG)	2,906	3,088	1,007	1,106	1,633	3,746	9,740	4,878	8,104
Directional Questions (ENG)	448	684	211	335	434	980	2,112	1,540	2,248
Tech Support Questions (ENG)	2,156	2,478	776	859	980	2,615	7,249	6,982	9,912
Tests Proctored (ENG)	1	5	0	0	0	0	6	9	12
Tech Tutor (ENG)	67	40	14	12	29	55	162	192	255
General Reference Questions (ESP)	No Data	53	19	26	32	77	130	No Data	No Data
Directional Questions (ESP)	No Data	13	3	3	9	15	28	No Data	No Data
Tech Support Questions (ESP)	No Data	34	9	26	15	50	84	No Data	No Data
Tests Proctored (ESP)	No Data	0	0	0	0	0	0	No Data	No Data
Tech Tutor (ESP)	No Data	4	0	3	0	3	7	No Data	No Data
Total Reference Transactions	5,578	6,399	2,039	2,370	3,132	7,541	19,518	15,608	22,538
Total Spanish Reference Transactions	No Data	104	31	58	56	145	249	No Data	No Data
% Spanish Reference Transactions	No Data	4%	2%	2%	2%	2%	3%	No Data	No Data
<u>Volunteers</u>									
Volunteer Hours	529.63	483.80	199.50	202.20	165.85	567.55	1,580.98	889.45	1,375.30
FOL Volunteer Hours	196.22	190.45	86.80	140.55	99.00	326.35	713.02	1,317.85	1,653.14
Teen Volunteer Hours	182.88	200.95	115.70	77.65	99.90	293.25	677.08	401.35	661.45
Total Volunteer Hours	908.73	875.20	402.00	420.40	364.75	1,187.15	2,971.08	2,608.65	3,689.89

## <u>Statistics - June 2025</u>

Social Media Facebook Page Likes 3,797 3,844 3,883 3,935 3,987 3,935 3,858 30,445 3,468 3,735 920 390 5,827 Facebook Engaged 356 426 1,172 20,688 24,358 Facebook Reach 34,247 32,933 10,976 40,710 107,890 11,941 17,793 190,648 234,696 1,316 1,344 1,382 1,394 1,981 Instagram Followers 1,418 1,398 1,316 1,242 Instagram Profile Activity 166 176 69 98 142 309 651 21,519 23,773 Instagram Reach 1,739 1,833 738 770 625 2,133 5,705 4,758 6,154 Savannah Stats # of Emails Composed 103 108 31 32 28 91 302 300 412 18,760 24,323 12,422 # of Messages Sent 5,381 5,762 23,565 66,648 45,749 63,853 9,519 11,582 2,764 Opens 5,952 2,896 11,612 32,713 20,049 28,172 Open % 51% 51% 50% 50% 53% 45% 45% 48% 48% Clicks 565 617 339 221 111 671 1,853 1,525 2,121



# FINANCIAL REPORT

MEETING DATE: August 4, 2025

#### TITLE: Financial report

#### AGENDA ITEM SUBMITTED BY:

Bonnie Pierson, Library Director

#### MAY

- 1. The library's total non-donation revenue from October 1, 2024, through June 20, 2025, is \$39,218.96
  - a. Nonresidential: \$30,265.00
  - b. Material fines, fees, and replacement cards: \$2,438.96
  - c. Printing: \$5,953.93
  - d. Paypal: \$561.07
- 2. The library's total non-donation revenue from May 1, 2025, through May 31, 2025, is \$5,068.93
  - a. Nonresidential: \$3,960.00
  - b. Material, fines, fees, and replacement cards: \$317.27
  - c. Printing: \$706.75
  - d. Paypal: \$84.91
- 3. Notable library donation revenue from May 1, 2025, through May 31, 2025, is \$0.00

#### JUNE

- 4. The library's total non-donation revenue from October 1, 2024, through July 20, 2025, is \$44,905.88
  - e. Nonresidential: \$34,725.00
  - f. Material fines, fees, and replacement cards: \$2,648.84
  - g. Printing: \$6,786.68
  - h. Paypal: \$745.36
- 5. The library's total non-donation revenue from June 1, 2025, through June 30, 2025, is \$6,584.77
  - a. Nonresidential: \$5,260.00
  - b. Material, fines, fees, and replacement cards: \$397.81
  - c. Printing: \$675.15
  - d. Paypal: \$251.81

6. Notable library donation revenue from June 1, 2025, through June 30, 2025, is \$0.00



#### MEETING DATE: August 4, 2025

#### TITLE:

Fiscal Year 2025 Goals Quarterly Review report.

#### **STAFF REPRESENTATIVE:**

Bonnie Pierson, Library Director

#### **BACKGROUND/HISTORY:**

The Library Board expressed interest in receiving quarterly updates on fiscal year goal progress.

#### SUMMARY:

The report highlights the progress made on the Bastrop Public Library's Fiscal Year 2025 goals by focus area.

#### **ATTACHMENTS:**

• Fiscal Year 2025 Goals – 3<sup>rd</sup> Quarter Review



**Community Engagement:** Increase awareness, build relationships, take services outside the library

• **Outreach activities:** CRCA: Career & Job Fair, CRCA: International Fair, Easter in the Park, Farmer's Market

**History & Culture:** *Expand collaborations, encourage curiosity, increase knowledge of collection* 

- History Collection: Creation of History Collection Guiding document, documented all historical vertical file clippings, weeded clippings already digitized and set non-digitized clippings for processing, completed inventory of all vertical file collections, scheduled archived documents for cataloging and retention, continued to digitize materials, continued to further refine digital materials
- **Support, promote, collaborate:** FOL Book Sale and Lost Pines Garden Club Plant Sale, FOL Bookmark contest, Bastrop County Emergency Food Pantry Food Drive

#### Lifelong Learning: Provide meaningful experiences, partner with resource groups

- **Partners:** Agri-Life, Alzheimer's Association, Bastrop County Museum & Visitor Center, Bastrop Park's & Recreation, Bastrop Police Department, Bloomer's Garden Center, Cedar Creek High School Spanish Club, Graystone Gardens
- **Programs:** Adult and Youth Sewing Classes, Adult Healthy Living, Día de los Niños, History Talk: Texas 254, Puzzle Swaps, Storytime Egg Hunt, The Ramazinis, Reading Buddies, Walking Day, World Knit Day, Youth Art Class

Books & Reading: Foster the love of reading, increase the quality of the collection

• **School groups**: Three Bluebonnet Elementary tours, Calvary tour, Good Shepherd

• **Collection management:** Picture books, Young Adult Fiction, Adult Westerns, Adult Nonfiction

Culture of Service: Ensure equitable service, meet customer needs, plan for the future

- **Growth planning:** Continued work on Facility Use Survey
- Service enhancements: Extended opening hours for the summer, hired a part-time temp to help public service desk coverage, hired two temporary summer workers to assist with SRP 2025, hired a library clerk to fill a vacant position, installed a larger bulletin board, started planning Enhanced Library Cards implementation
- **Staff training:** Sent two library staff members to 2025 TLA Conference in Dallas, One library staff member attended TSLAC's De-Escalation Skills Workshop, had over fifty hours of total staff training
- Policy & procedures: Public Room Policy approved by City Council

**Administration:** *Improve processes and procedures, retention and destruction of files, review, update, submit legal documentation* 

- **Finance:** Submitted final budget and personnel requests for FY2026, approved for e-Rate Reimbursement from July 2025 June 2026
- Documents: Received accreditation notice from TSLAC