Bastrop Public Library Board Agenda

Bastrop Public Library Pressley Meeting Room 1100 Church Street Bastrop, TX 78602 (512) 332-8880



March 10, 2025 Agenda - Public Library Board at 6:00 PM

Bastrop Public Library Board meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at (512) 332-8800 or write 1311 Chestnut Street, 78602, or by calling through a T.D.D. (Telecommunication Device for the Deaf) to Relay Texas at 1-800-735-2989 at least 48 hours in advance of the meeting.

1. CALL TO ORDER

2. CITIZEN COMMENTS

At this time, three (3) minute comments will be taken from the audience on any topic. Anyone in attendance wishing to address the Board/Commission must complete a citizen comment form and give the completed form to the Board/Commission Secretary prior to the start of the Board/Commission meeting. In accordance with the Texas Open Meetings Act, if a citizen discusses any item not on the agenda, the Board/Commission cannot discuss issues raised or make any decision at this time. Instead, the Board/Commission is limited to making a statement of specific factual information or a recitation of existing policy in response to the inquiry. Issues may be referred to City Manager for research and possible future action.

It is not the intention of the City of Bastrop to provide a public forum for the embarrassment or demeaning of any individual or group. Neither is it the intention of the Board/Commission to allow a member of the public to slur the performance, honesty and/or integrity of the Board/Commission, as a body, or any member or members of the Board/Commission individually or collectively, or members of the City's staff. Accordingly, profane, insulting or threatening language directed toward the Board/Commission and/or any person in the Board/Commission's presence will not be tolerated.

3. MINUTE APPROVAL

3A. Consider action to approve Bastrop Public Library minutes from February 3, 2025, regular meeting.

4. ANNOUNCEMENTS

- 4A. The library will have additional programs for Spring Break from Monday, March 17th through Saturday, March 22nd.
- 4B. Public Services Librarian Bethany Williams and Children's Services Associate Ariel Dirienzo will be attending the annual Texas Library Association (TLA) Conference in Dallas from Tuesday, April 1st through Friday, April 4th.
- 4C. Announcements from the Library Director.
- 4D. Announcements from individual board members.
- 4E. Announcements from Planning & Zoning liaison.

5. REPORTS

- <u>5A.</u> Director's report.
- 5B. Statistics report.
- <u>5C.</u> Financial report.
- 5D. Fiscal Year 2026 Library Budget Planning report.
- 6. PRESENTATIONS
- 7. WORKSHOP
- 8. ITEMS FOR INDIVIDUAL CONSIDERATION
- 8A. Discussion and possible action on Bastrop Public Library's Public Room Policy.
- 8B. Individual requests from Library Board members for items to be listed on future agendas.

9. ADJOURNMENT

I, the undersigned authority, do hereby certify that this Notice of Meeting as posted in accordance with the regulations of the Texas Open Meetings Act on the bulletin board located at the entrance to the City of Bastrop City Hall, a place of convenient and readily accessible to the general public, as well as to the City's website, www.cityofbastrop.org and said Notice was posted on the following date and time: 03/05/2025 at 2:00 p.m. and remained posted for at least two hours after said meeting was convened.

/s/Bonnie Ueckert Pierson

Bonnie Ueckert Pierson, Library Director

Bastrop Public Library Board Minutes

Bastrop Public Library Pressley Meeting Room 1100 Church Street Bastrop, TX 78602 (512) 332-8880



February 03, 2025 Minutes - Public Library Board at 6:00 p.m.

Bastrop Public Library Board meetings are available to all persons regardless of disability. If you require special assistance, please contact the City Secretary at (512) 332-8800 or write 1311 Chestnut Street, 78602, or by calling through a T.D.D. (Telecommunication Device for the Deaf) to Relay Texas at 1-800-735-2989 at least 48 hours in advance of the meeting.

Library Board Members Present

Chair Rebecca Bennett
Vice Chair Meagan Webb
Secretary Sally Keinarth
Board Member Rachelle Caviness
Board Member Lisa Gossett
Board Member Jennifer Leisure
Board Member Nancy Wood

Guests, Liaisons, and Staff Present

Library Director Bonnie Pierson Planning & Zoning Commission Liaison Pete Parsons City Council Member Cheryl Lee

1. CALL TO ORDER

The meeting was called to order at 6:04 pm

2. CITIZEN COMMENTS

There were no citizen comments.

3. MINUTE APPROVAL

3A. Consider action to approve Bastrop Public Library minutes from January 6, 2025, regular meeting.

Jennifer Leisure moved to approve the January 6, 2025 minutes with corrected spelling of member names. Lisa Gossett seconded the motion, and the motion carried.

4. ANNOUNCEMENTS

- 4A. The Friends of the Library will be hosting local author Angela Castillo at the Bastrop Public Library on Friday, February 7th at 5:00 p.m.
- 4B. The library will be closed Monday, March 3rd in observance of Texas Independence Day. As such, the library board's next meeting will take place on Monday, March 10th at 6:00 p.m.
- 4C. Announcements from the Library Director.

The AARP will offer tax assistance on select Saturdays in February, March, and April.

- 4D. Announcements from individual board members.
- 4E. Announcements from Planning & Zoning liaison.

After reviewing B3 building codes, Planning & Zoning will move on to a city comprehensive plan for growth.

5. REPORTS

5A. Director's report.

Director Bonnie Pierson highlighted successful library programs held and to be held in January and February: "Sit with Silvia" during Coffee & Friends, staff outreach at Red Rock Elementary, Bastrop County Audubon Society and Bird City Bastrop birdwatching classes, Musical Petting Zoo during Bastrop's Mardi Gras celebration, ESL classes led by library volunteer Miram Mustelier.

- 5B. Statistics report.
- 5C. Financial report.
- 5D. Fiscal Year 2025 Goals Quarterly Review report.

Director Bonnie Pierson detailed specific programming planned to meet each of the six focus areas for the library: Community Engagement, History & Culture, Lifelong Learning, Books & Reading, Culture of Service, and Administrative.

6. PRESENTATIONS

7. WORKSHOP

7A. Strategic Plan workshop.

Vice Chair Meagan Webb outlined the process the board will use to assist in developing the five-year Strategic Plan for the years 2026-2031.

8. ITEMS FOR INDIVIDUAL CONSIDERATION

8A. Individual requests from Library Board members for items to be listed on future agenda.

There were no individual requests for future agenda items.

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| 9 | | | | | | | |

| Sally Keinarth, Secretary | Rebecca Bennett, Chair |
|-------------------------------------|------------------------|
| Respectfully submitted, | |
| | |
| The meeting was adjourned at 7:10 p | om. |



STAFF REPORT

MEETING DATE: Mar. 10, 2025

TITLE:

Library Director's Report

AGENDA ITEM SUBMITTED BY:

Bonnie Pierson, Library Director

PROGRAMMING:

The Introduction to Birdwatching program series led by The Bastrop County Audubon Society and Bird City Bastrop concluded on Friday, February 7th. The series was well received with an average attendance of twenty-three per program.

On Saturday, February 15th, the library began providing a six-week English Second Language course led by library volunteer Miriam Mustelier, an experienced ESL instructor. The course takes place every Saturday from 10:00 a.m. – 12:00 p.m. and will conclude on March 22nd.

The winter season's Adult Intermediate Sewing class concluded on Monday, February 17th. Classes will not be provided in the spring due to one of the two community leaders needing to take a hiatus from assisting with the program. The library plans to resume classes in the summer.

On Saturday, March 1st, Youth Services Librarian Eva Bernal and Children's Services Associate Ariel Dirienzo attended an outreach event at the Bastrop Farmers Market. The staff brought takehome crafts and the Seed Library to help promote library services and programming, such as the quarterly History Talk and Spring Break activities. The promotions were so successful that total of 107 seeds were given out and a couple changed their afternoon plans to go to the library's History Talk after stopping by the booth.

On Saturday, March 1st, authors and Bastrop County Historical Commission members Debbie Wahrmund and David Glen Robinson shared their knowledge of Elgin at the Quarterly History Talk. Debbie Wahrmund spoke on the history of Elgin including the Elgin cemeteries, focusing on the Latin Cemetery; the clay pits and the bricks produced in Elgin which are still seen today in the downtown area; and the impact the railroad had on Elgin's development. David Glen Robinson spoke on the Perryville cemetery, previously mis-labeled as the Hogeye Cemetery. He highlighted the history and the artistry found in the cemetery and the importance of working to preserve it.

After careful consideration, the library has decided to discontinue the Meet at the Library program series at the end of March. Library staff members plan to visit the Senior Center to gather feedback from regulars to determine if there is a program need the library can fill.

NOTEWORTHY:

Public Services Associate Terry Carwell celebrated six years at the Bastrop Public Library on Tuesday, February 4th.

On Friday, February 7th, the Friends of the Library hosted Bastrop author and creative Angela Castillo in the Pressley meeting room. She shared snippets of her wonderful stories, most of which are set in Bastrop, and talked about what it takes to become a published author.

One of the library's AC units broke on Friday, February 7th. The unit has been repaired, however, there are plans to replace it. There is no timeline for this yet.

Capitol of Texas Chapter of the Alzheimer's Association intern Ashley Taylor reached out to the library to possibly schedule some partner programs. Director Bonnie Pierson and Media Specialist Cary Kittrell met with the chapter on Friday, February 22nd. The two organizations are considering dates in late spring or summer 2025 for potential partner programs.

The library board's fiscal year 2025 workplan was approved by the City Council on Tuesday, February 25th.

The library has ordered laptops to replace four of the six current devices. The laptops will be available for staff for a variety of purposes such as programming, digitization, and working remotely.

AARP Foundation Tax-Aide has been at the library four Saturdays in the Pressley meeting room from 9:00 a.m. - 2:00 p.m. to assist community members with tax preparation and electronic filing. They are scheduled to be at the library two more times on Saturday, March 22nd and Saturday, April 5th.

UPDATES ON THE FOLLOWING:

Photo ID cards: Preliminary costs for equipment and supplies are being gathered. A query to regional library directors about the popularity of this service was sent out and few responses were received. There was a suggestion to reach out to San Marcos for detailed information.

Board Requested Information

- TSLAC Assigned Population: 11,679
- TSLAC MOE: \$681,757.00
- TSLAC Minimum per Capita \$17.50
- BPL MOE: \$831,760.00BPL per Capita: \$68.13Non-Res Distribution

COMMUNITY FEEDBACK:

"This is becoming the best community activity place in the city!"

Patron

"I don't use computers often enough to be super competent, so I'm so thankful for y'all."

Patron

"My father moved here a few months ago, and he's had nothing but great things to say about Coffee & Friends. It's just so great!"

Patron

| Bastrop Public Library Feedback Form | | | | | | | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|--|--|--|--|--|--|
| Please use this card to give us your suggestions, compliments, or complaints. All feedback is equally important for the us to know what our community wants, what we are doing right, where we can improve, or anything that concerns you. Place your completed form into the box. | | | | | | | | |
| This feedback is a: ☐ Suggestion ☐ Compliment ☐ Complaint | | | | | | | | |
| Please write details of your feedback here: | | | | | | | | |
| | | | | | | | | |
| Narm & welcoming library! Super friendly | | | | | | | | |
| + helpful staff " | | | | | | | | |
| | | | | | | | | |

"Warm & welcoming library! Super friendly & helpful staff @"

| Community Engagement | Q1 | JAN | FEB | MAR | Q2 | YTD 25 | YTD24 | TOTAL 24 |
|--------------------------------------|---------|---------|---------|---------|---------|---------|---------|----------|
| Circs By Patron Type | | | | | | | | - |
| Juv | 927 | 360 | 0 | 0 | 360 | 1,287 | 1,537 | 5,266 |
| Teen | 51 | 12 | 0 | 0 | 12 | 63 | 231 | 985 |
| Adult | 4,579 | 2,139 | 0 | 0 | 2,139 | 6,718 | 7,397 | 24,436 |
| Staff | 341 | 86 | 0 | 0 | 86 | 427 | 653 | 1,585 |
| NR Juv | 528 | 290 | 0 | 0 | 290 | 818 | 1,172 | 3,473 |
| NR Teen | 189 | 71 | 0 | 0 | 71 | 260 | 673 | 1,600 |
| NR Adult | 11,451 | 4,935 | 0 | 0 | 4,935 | 16,386 | 18,391 | 60,994 |
| TexShare | 100 | 26 | 0 | 0 | 26 | 126 | 176 | 579 |
| Spanish Circs | No Data | No Data | 0 | 0 | 0 | 0 | No Data | No Data |
| Total NR Usage | 12,268 | 5,322 | 0 | 0 | 5,322 | 17,590 | 20,412 | 66,646 |
| % NR Usage | 68% | 67% | #DIV/0! | #DIV/0! | #DIV/0! | 68% | 68% | 67% |
| % Spanish Usage | No Data | No Data | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | No Data | No Data |
| <u>Programming</u> | | | | | | | | |
| Early Childhood - # of Programs | 34 | 10 | 0 | 0 | 10 | 44 | 29 | 104 |
| Early Childhood - Program Attendance | 1,087 | 479 | 0 | 0 | 479 | 1,566 | 1,136 | 3,947 |
| Youth - # of Programs | 19 | 2 | 0 | 0 | 2 | 21 | 4 | 39 |
| Youth - Program Attendance | 519 | 14 | 0 | 0 | 14 | 533 | 414 | 2,133 |
| Young Adults - # of Programs | 18 | 9 | 0 | 0 | 9 | 27 | 18 | 94 |
| Young Adults - Program Attendance | 149 | 77 | 0 | 0 | 77 | 226 | 139 | 690 |
| Adults - # of Programs | 64 | 32 | 0 | 0 | 32 | 96 | 41 | 231 |
| Adults - Program Attendance | 440 | 274 | 0 | 0 | 274 | 714 | 362 | 1,893 |
| General - # of Programs | 2 | 0 | 0 | 0 | 0 | 2 | 3 | 32 |
| General - Program Attendance | 320 | 0 | 0 | 0 | 0 | 320 | 716 | 2,056 |
| Outreach - # of Programs | 2 | 1 | 0 | 0 | 1 | 3 | 4 | 12 |
| Outreach - Program Attendance | 1,199 | 96 | 0 | 0 | 96 | 1,295 | 1,737 | 2,486 |
| Passive - Coloring Sheets | 1,691 | 512 | 0 | 0 | 512 | 2,203 | 540 | 3,298 |
| Total # of Programs | 139 | 54 | 0 | 0 | 54 | 193 | 99 | 512 |
| Total Program Attendance | 3,714 | 940 | 0 | 0 | 940 | 4,654 | 4,504 | 13,205 |
| Membership - Cards | | | | | | | | |
| City | 92 | 41 | 0 | 0 | 41 | 133 | 142 | 596 |
| City Renewals | 160 | 69 | 0 | 0 | 69 | 229 | 186 | 762 |
| Faculty | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Faculty Renewals | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 16 |
| Friends | 2 | 1 | 0 | 0 | 1 | 3 | 2 | 3 |
| Friends Renewals | 3 | 2 | 0 | 0 | 2 | 5 | 11 | 18 |
| Staff | 4 | 3 | 0 | 0 | 3 | 7 | 3 | 14 |
| Staff Renewals | 3 | 1 | 0 | 0 | 1 | 4 | 5 | 15 |
| Nonresident | 175 | 51 | 0 | 0 | 51 | 226 | 204 | 644 |
| Nonresident Renewals | 233 | 121 | 0 | 0 | 121 | 354 | 290 | 1,093 |
| TexShare Visitor | 1 | 4 | 0 | 0 | 4 | 5 | 2 | 10 |
| TexShare Visitor Renewals | 7 | 0 | 0 | 0 | 0 | 7 | 8 | 14 |
| Total New Registrations | 274 | 100 | 0 | 0 | 100 | 374 | 353 | 1,267 |
| Total Renewals | 406 | 193 | 0 | 0 | 193 | 599 | 505 | 1,918 |
| Spanish | | No Data | 0 | 0 | 0 | 0 | No Data | No Data |
| Spanish Renewals | No Data | No Data | 0 | 0 | 0 | 0 | No Data | No Data |

Item 5B.

| TexShare Home New | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 9 |
|--------------------------|--------|-------|---|---|-------|--------|--------|--------|
| TexShare Home Renewals | 8 | 6 | 0 | 0 | 6 | 14 | 10 | 29 |
| Facility | | | | | | | | |
| Door Count | 18,726 | 6,730 | 0 | 0 | 6,730 | 25,456 | 22,343 | 81,674 |
| Study Room Use | 398 | 141 | 0 | 0 | 141 | 539 | 534 | 2,390 |
| Pressley Use - Library | 97 | 29 | 0 | 0 | 29 | 126 | 86 | 1,864 |
| Pressley Use - Nonprofit | 38 | 19 | 0 | 0 | 19 | 57 | 54 | 329 |
| Pressley Use - Other | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 167 |
| Maynard Use - Library | 70 | 25 | 0 | 0 | 25 | 95 | 32 | 2 |
| Maynard Use - Nonprofit | 21 | 7 | 0 | 0 | 7 | 28 | 39 | 221 |
| Maynard Use - Other | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 85 |
| Total Meeting Room Use | 625 | 222 | 0 | 0 | 222 | 847 | 745 | 2,669 |

| History & Culture | Qı | JAN | FEB | MAR | Q2 | YTD 25 | YTD 24 | TOTAL 24 |
|---------------------|----|-----|-----|-----|-----|--------|---------|----------|
| Partnerships | 6 | 4 | 0 | 0 | 4 | 10 | 5 | 35 |
| Special Displays | 1 | 129 | 0 | 0 | 129 | 130 | 3 | 5 |
| Documents Digitized | 10 | 0 | 0 | 0 | 0 | 10 | No Data | 0 |

| Lifelong Learning | Qı | JAN | FEB | MAR | Q2 | YTD 25 | YTD 24 | TOTAL 24 |
|----------------------------------------------|--------|-------|-----|-----|-------|--------|--------|----------|
| <u>Database Use</u> | | | | | | | | |
| Portal to Texas History - Bastrop Advertiser | 6,993 | 2,827 | 0 | 0 | 2,827 | 9,820 | 13,290 | 47,961 |
| Heritage Quest | 264 | 42 | 0 | 0 | 42 | 306 | 507 | 1,261 |
| Learning Express Library | 8 | 6 | 0 | 0 | 6 | 14 | 37 | 68 |
| Gale Databases | 560 | 239 | 0 | 0 | 239 | 799 | 99 | 1,679 |
| Mango Languages | 201 | 88 | 0 | 0 | 88 | 289 | 157 | 481 |
| Total General Use Databases Sessions | 769 | 333 | 0 | 0 | 333 | 1,102 | 293 | 2,228 |
| Technology | | | | | | | | |
| Kids Computer Use | 97 | 33 | 0 | 0 | 33 | 130 | 144 | 548 |
| Teen Computer Use | 27 | 6 | 0 | 0 | 6 | 33 | 25 | 132 |
| Adult Computer Use | 1,665 | 583 | 0 | 0 | 583 | 2,248 | 2,295 | 7,926 |
| Wifi Use | 4,855 | 1,552 | 0 | 0 | 1,552 | 6,407 | 6,407 | 18,640 |
| Website Visits | 11,638 | 2,918 | 0 | 0 | 2,918 | 14,556 | 17,334 | 58,006 |
| 3D Prints | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Public Computer Use | 1,789 | 622 | 0 | 0 | 622 | 2,411 | 2,464 | 8,606 |

| Books & Reading | Qı | JAN | FEB | MAR | Q2 | YTD 25 | YTD 24 | TOTAL 24 |
|--------------------|-------|-------|-----|-----|-------|--------|--------|----------|
| Material Use | | | | | | | | |
| Check-Outs - Kids | 7,293 | 2,359 | 0 | 0 | 2,359 | 9,652 | 9,180 | 29,992 |
| Check-Outs - Tween | 6,287 | 2,234 | 0 | 0 | 2,234 | 8,521 | 8,204 | 27,769 |
| Check-Outs - Teen | 1,211 | 383 | 0 | 0 | 383 | 1,594 | 1,743 | 6,009 |
| Check-Outs - Adult | 8,329 | 3,059 | 0 | 0 | 3,059 | 11,388 | 11,010 | 36,222 |
| Honor Paperbacks | 39 | 9 | 0 | 0 | 9 | 48 | 63 | 321 |
| Renewals | 9,002 | 2,800 | 0 | 0 | 2,800 | 11,802 | 10,943 | 33,755 |
| In-House Use | 4,472 | 1,422 | 0 | 0 | 1,422 | 5,894 | 7,736 | 23,138 |

| Self-Check | 4,133 | 1,626 | 0 | 0 | 1,626 | 5,759 | 5,924 | 19,241 |
|------------------------------|--------|--------|---|---|--------|--------|--------|---------|
| Mobile Circ | 13 | 0 | 0 | 0 | 0 | 13 | 24 | 37 |
| Hotspots | 83 | 28 | 0 | 0 | 28 | 111 | 93 | 289 |
| OverDrive eBooks - Kids | 214 | 42 | 0 | 0 | 42 | 256 | 245 | 773 |
| OverDrive eBooks - Teen | 181 | 79 | 0 | 0 | 79 | 260 | 232 | 629 |
| OverDrive eBooks - Adults | 1,840 | 710 | 0 | 0 | 710 | 2,550 | 2,217 | 7,193 |
| OverDrive eAudio - Kids | 198 | 68 | 0 | 0 | 68 | 266 | 288 | 1,081 |
| OverDrive eAudio - Teen | 199 | 49 | 0 | 0 | 49 | 248 | 198 | 684 |
| OverDrive eAudio - Adults | 1,915 | 660 | 0 | 0 | 660 | 2,575 | 2,303 | 7,356 |
| Boundless | 72 | 78 | 0 | 0 | 78 | 150 | 3 | 3 |
| Total Checkouts | 32,346 | 11,180 | 0 | 0 | 11,180 | 43,526 | 43,539 | 141,496 |
| Interlibrary Loan | | | | | | | | |
| ILL Borrowed | 39 | 11 | 0 | 0 | 11 | 50 | 31 | 117 |
| ILL Lent | 32 | 9 | 0 | 0 | 9 | 41 | 31 | 126 |
| Collection | | | | | | | | |
| Items Added - E, 1st Readers | 178 | 89 | 0 | 0 | 89 | 267 | 276 | 975 |
| Items Added - Board Books | 7 | 0 | 0 | 0 | 0 | 7 | 0 | 3 |
| Items Added - J | 219 | 93 | 0 | 0 | 93 | 312 | 137 | 713 |
| Items Added - Teens | 73 | 38 | 0 | 0 | 38 | 111 | 48 | 200 |
| Items Added - Adults | 389 | 137 | 0 | 0 | 137 | 526 | 505 | 1,551 |
| Items Added - Magazines | 92 | 18 | 0 | 0 | 18 | 110 | 135 | 391 |
| Items Withdrawn | 816 | 203 | 0 | 0 | 203 | 1,019 | 1,161 | 3,611 |
| Missing Items | 58 | 24 | 0 | 0 | 24 | 82 | 41 | 108 |
| Total Items Added | 958 | 375 | 0 | 0 | 375 | 1,333 | 1,101 | 3,833 |

| Culture of Service | Q1 | JAN | FEB | MAR | Q2 | YTD 25 | YTD 24 | TOTAL 24 |
|---------------------------------------------|---------|---------|---------|---------|---------|----------|----------|----------|
| Reference Transactions | | | | | | | | |
| General Reference Questions (ENG) | 2,263 | 1,094 | 0 | 0 | 1,094 | 3,357 | 1,463 | 8,104 |
| Directional Questions (ENG) | 511 | 599 | 0 | 0 | 599 | 1,110 | 615 | 2,248 |
| Tech Support Questions (ENG) | 895 | 370 | 0 | 0 | 370 | 1,265 | 2,566 | 9,912 |
| Tests Proctored (ENG) | 1 | 4 | 0 | 0 | 4 | 5 | 6 | 12 |
| Tech Tutor (ENG) | 67 | 13 | 0 | 0 | 13 | 80 | 70 | 255 |
| General Reference Questions (ESP) | No Data | No Data | 0 | 0 | 0 | 0 | No Data | No Data |
| Directional Questions (ESP) | No Data | No Data | 0 | 0 | 0 | 0 | No Data | No Data |
| Tech Support Questions (ESP) | No Data | No Data | 0 | 0 | 0 | 0 | No Data | No Data |
| Tests Proctored (ESP) | No Data | No Data | 0 | 0 | 0 | 0 | No Data | No Data |
| Tech Tutor (ESP) | No Data | No Data | 0 | 0 | 0 | 0 | No Data | No Data |
| Total Reference Transactions | 3,737 | 2,080 | 0 | 0 | 2,080 | 5,817 | 5,725 | 22,538 |
| Total Spanish Reference Transactions | No Data | No Data | 0 | 0 | 0 | 0 | No Data | No Data |
| % Spanish Reference Transactions | No Data | No Data | #DIV/0! | #DIV/0! | #DIV/0! | #DIV/0! | No Data | No Data |
| <u>Volunteers</u> | | | | | | | | |
| Volunteer Hours | 529.63 | 157.30 | 0.00 | 0.00 | 157.30 | 686.93 | 338.00 | 1,375.30 |
| FOL Volunteer Hours | 196.22 | 70.75 | 0.00 | 0.00 | 70.75 | 266.97 | 559.25 | 1,653.14 |
| Teen Volunteer Hours | 182.88 | 46.05 | 0.00 | 0.00 | 46.05 | 228.93 | 143.25 | 661.45 |
| Total Volunteer Hours | 908.73 | 274.10 | 0.00 | 0.00 | 274.10 | 1,182.83 | 1,040.50 | 3,689.89 |

| Social Media | | | | | | | | |
|----------------------------|--------|--------|----|----|--------|--------|--------|---------|
| Facebook Page Likes | 3,797 | 3,824 | 0 | 0 | 1,275 | 1,268 | 12,855 | 3,468 |
| Facebook Engaged | 3,735 | 369 | 0 | 0 | 369 | 4,104 | 9,645 | 24,358 |
| Facebook Reach | 34,247 | 14,686 | 0 | 0 | 14,686 | 48,933 | 77,310 | 234,696 |
| Instagram Followers | 1,316 | 1,325 | 0 | 0 | 442 | 1,316 | 1,218 | 1,981 |
| Instagram Profile Activity | 166 | 63 | 0 | 0 | 63 | 229 | 9,465 | 23,773 |
| Instagram Reach | 1,739 | 0 | 0 | 0 | 0 | 1,739 | 1,940 | 6,154 |
| <u>Savannah Stats</u> | | | | | | | | |
| # of Emails Composed | 103 | 46 | 0 | 0 | 46 | 149 | 137 | 412 |
| # of Messages Sent | 18,760 | 11,443 | 0 | 0 | 11,443 | 30,203 | 19,370 | 63,853 |
| Opens | 9,519 | 5,405 | 0 | 0 | 5,405 | 14,924 | 9,424 | 28,172 |
| Open % | 51% | 47% | 0% | 0% | 47% | 53% | 51% | 45% |
| Clicks | 565 | 0 | 0 | 0 | 0 | 565 | 746 | 2,121 |



FINANCIAL REPORT

MEETING DATE: March 10, 2025

TITLE:

Financial report

AGENDA ITEM SUBMITTED BY:

Bonnie Pierson, Library Director

- 1. The library's total non-donation revenue from October 1, 2024, through February 20, 2025, is \$19,476.51
 - a. Nonresidential: \$15,025.00
 - b. Material fines, fees, and replacement cards: \$1,134.55
 - c. Printing: \$3,082.95
 - d. Paypal: \$234.01
- 2. The library's total non-donation revenue from January 1, 2025, through January 31, 2025, is \$5,011.37
 - a. Nonresidential: \$3,825.00
 - b. Material, fines, fees, and replacement cards: \$298.29
 - c. Printing: \$793.90
 - d. Paypal: \$94.18
- 3. Notable library donation revenue from January 1, 2025, through January 31, 2025, is \$4,100.
 - a. 01/14/2025: \$4,000.00
 - b. 01/30/2025: \$ 100.00



STAFF REPORT

MEETING DATE: March 10, 2024

TITLE:

Fiscal Year 2026 Library Budget Planning report

STAFF REPRESENTATIVE:

Bonnie Pierson, Library Director

UPDATES:

The library has compiled preliminary numbers for Fiscal Year 2026's budget request. Due to the majority of third-party vendors and services increasing prices, the library does not expect to be able to request funding for many additional services in FY26. This report will highlight the anticipated changes and challenges for the coming year.

ATTACHMENTS:

- Fiscal Year 2026 Budget Projections and Proposals
- Fiscal Year 2026 Library Budget Breakdown

FY2026 Budget Projections and Proposals

- Personnel: Asking for additional part-time position and reclassification of a few current staff members
 - Justification: Service will be enhanced with an additional desk clerk. Scheduling data and the burden of growth data collection provide service deficits that could be lessened with an additional desk clerk.
- 2. Supplies: Maintain programming budgets while increasing printing and general supplies. Increasing technology replacements.
- 3. Postage: Significant increase due to higher cost and ILL activity. This cost is off set by the ILL reimbursement program.
- 4. Books & Audio Visual: Redistribution of funds and 3% cost increase
- 5. Maintenance: Increases due to actual costs
- 6. Utilities: Cost based on five-year average
- 7. Library Automation: Increase due to actual cost
- 8. Equipment Rental: Contract cost maintained, printing cost increased
- 9. Advertising: Additional printing costs, additional publicity items

Additional:

Using collected data to encourage expansion conversations

Meeting with Facilities Director to prioritize building maintenance projects

Meeting with IT Director to prioritize technology replacement

| Account | FY25 Budget | FY26 Budget |
|--------------------------------------------------------------------------------------|-------------|-------------|
| Supplies Programming Outreach Office Supplies Technology Replacement | \$23,675.00 | \$24,900.00 |
| Postage | \$ 1,565.00 | \$ 2,250.00 |
| Physical Materials Electronic Materials | \$50,500.00 | \$52,670.00 |
| Audio Visual | \$ 7,000.00 | \$ 5,100.00 |
| Book Maintenance | \$ 1,700.00 | \$ 1,720.00 |
| Equipment Maintenance | \$ 490.00 | \$ 500.00 |
| Computer Maintenance | \$ 4,110.00 | \$ 4,540.00 |
| Maintenance of Building | \$ 500.00 | \$ 500.00 |
| Communications | \$19,020.00 | \$18,820.00 |
| Utilities | \$17,000.00 | \$17,000.00 |
| Professional Services | \$ 2,100.00 | \$ 1,625.00 |
| Credit Card Processing | \$ 2,500.00 | \$ 2,500.00 |
| Library Automation | \$ 4,500.00 | \$ 4,700.00 |
| Equipment Rental | \$ 6,865.00 | \$ 8,145.00 |
| Advertising | \$ 2,425.00 | \$ 2,625.00 |
| Travel and Training | \$ 3,340.00 | \$ 3,450.00 |
| Dues and SubscriptionsMembershipsSubscriptions | \$ 9,495.00 | \$ 8,925.00 |

Total: \$154,335.00 Total: \$159,970.00



MEETING DATE: March 10, 2025

TITLE:

Discussion and possible action on Bastrop Public Library's Public Room Policy.

STAFF REPRESENTATIVE:

Bonnie Pierson, Library Director

BACKGROUND/HISTORY:

The Bastrop Public Library's Meeting Room and Conference Room Policy had not been updated since 2015. The policy has been reorganized to align with the current Bastrop Public Library policy format and updated to remain relevant to the needs of the City of Bastrop community.

Attached mapping documents serve to provide a visual reference to the 2015 policy. All colored text is taken from or refers to this policy.

UPDATES:

- Streamlined content
- Clarified language
- Reduced repetition
- Omitted irrelevant content
- Omitted procedural content
- Better defined the purpose and appropriate use of public rooms

ATTACHMENTS:

- Public Room Policy
- Public Room Policy Mapping Document
- Meeting Room and Conference Room Policy (2015) Mapping Document



Public Room Policy

A service of the City of Bastrop

Bring awareness of services, expand the library's reach, develop relationships to provide personal connections, create a welcoming destination

Purpose of the Public Room Policy

The Public Room Policy defines the time, place, and manner of use of the public rooms, including restrictions. This policy does not pertain to the content of a meeting or to the beliefs or affiliations of the meeting sponsors.

Public Room Policy Goals

- Convey the priorities of the use of the public rooms.
- Ensure organizations understand the rules and expectations surrounding the use of the public rooms.
- Provide the manner in which public rooms may be reserved by organizations.

Principles and Objectives

- The public rooms at the Bastrop Public Library are designed to meet general informational, educational, cultural, and civic needs.
- The Bastrop Public Library supports "equal and equitable access to all library resources and services by users of all ages," as outlined by the American Library Association's Bill of Rights.
- The library serves as a public forum as outlined by the American Library Association in "Meeting Rooms: An Interpretation of the Library Bill of Rights."

Contact Us

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- Via email at info@bastroplibrary.org
- Online at www.bastroplibrary.org
- Via mailing address:

Bastrop Public Library P.O. Box 670 Bastrop, TX, 78602

At the Bastrop Public Library, service will not be denied or abridged because of religious, racial, social, economic, or political status; or because of mental, emotional, or physical condition, age, gender identity, or sexual orientation.

General Information:

The Bastrop Public Library has two public rooms, the Pressley Meeting Room and the Maynard Conference Room, which may be reserved for use by organizations and community groups. The rooms are available when not in use by the library, City of Bastrop, government entities, or library partners.

Use of the library's meeting rooms by participants does not constitute library or City of Bastrop endorsement of materials (written, audio, etc.), opinions, or viewpoints of the organizer or the attendees.

The library director or their appointee is responsible for implementing this policy and maintaining reservations.

Pressley Meeting Room

- Occupancy 100 without tables or 50 with tables
- Equipment mobile tables, mobile chairs, podium, projector, and a projection screen.
- May be used outside of library open hours at the discretion of library staff.

Maynard Conference Room

- Occupancy 10
- Equipment The room is set up with one large conference table and 10 chairs. A
 projector can be moved into the room.
- Only available when the library is open.

Public Room Fees

| | Pressley Meeting Room | Maynard Conference Room |
|----------------------------------------------------------|--------------------------|----------------------------|
| Nonprofit meetings open to the public | No charge | No charge |
| Community groups or library partners (See Appendix) | No charge | No charge |
| Commercial, political organizations, or private meetings | \$40.00 | \$25.00 |

Nonprofit organizations may be asked to present their 501(c)(3) documentation to verify their status.

Library partners and government entities are not subject to the fees listed above.

Private meetings supersede other group status.

Public Meeting Room Guidelines:

Meeting rooms are provided as a service to the public. The following guidelines are established in order to ensure the continuation of this service:

- The City of Bastrop and the Bastrop Public Library reserve the right to preempt any other scheduled event.
- Sales of any kind are not permitted.
- Fees may not be charged for activities held in the rooms.

- Rooms are only available for organizational meetings and community gatherings and may not be used for social purposes including but not limited to birthday parties, reunions, showers, religious services, etc.
- Library staff retain the right to attend or observe any meeting/event to ensure compliance with library policies.
- Permission to use the meeting rooms can be denied to organizations for the following:
 - Previous damage to the building or its furnishings
 - o Prior failure to leave the rooms in clean, orderly, and/or secure conditions
 - Creating a disturbance that hinders access or use of the library
 - o Failure to comply with library policies
- The signee of the Room Reservation Application is ultimately responsible for ensuring the rooms are used appropriately and will be responsible for reimbursing the library for all damage, outside of normal wear and tear.

Use of the Room

During the meeting

- All organizations/users are expected to follow all library policies and city ordinances when using the rooms
- Exits must remain unlocked and a clear path for egress provided
- Maintain a respectable noise level

Clean-up expectations

- Wipe down tables and chairs if needed
- Restore room to its original configuration
- Return tables and chairs to racks and storage, if applicable
- Remove any waste generated from the meeting and dispose of it in the outside dumpster

Promotional Materials

Promotional material for meetings occurring in the library's public rooms may list the library as a location.

- Promotional materials may not imply the library's participation or endorsement of an event without written permission from the library director or their appointee.
- The library logo may not be used by any organization without written permission from the library director or their appointee.

Reservations

Organizations may reserve the meeting rooms in advance by completing the reservation form (see appendix or view on the library's website) and submitting it.

Reservation Guidelines

- Applicants must be:
 - o 18 years or older
 - Willing to accept financial responsibility for any damage or cleaning fees
- Reservations may be made up to 90 days in advance.
- Applications will be processed in the order in which they are received.
- Organizations may use a room no more than once a month and for no more than three consecutive hours. Library partners may use the room two times per month.

- Organizations may apply for an exception (see <u>Appendix</u>), which will be considered in the order they are received.
- The library has five business days from receipt of the reservation form to contact the group or organization
 - Once contacted, organizations have five business days to complete the reservation process.
 - Failure to respond will result in the cancellation of the reservation.
- Study groups and other informal groups consisting of three or more people may use the Maynard Conference Room without a reservation, depending on availability, on a firstcome, first-served basis.
- Groups/organizations may not assign their reservations to other groups.

Reservation Cancelation

- Notice of cancelation should occur as soon as possible.
- Fees are refundable if cancellation occurs 72 hours before reservation time.
- A group/organization is considered a no-show after 30 minutes, and the reservation will be forfeited.

Exceptions and Accommodations

Exceptions/Accommodations to the Public Room Policy will be at the discretion of the Library Director or a Library Supervisor. Exceptions/Accommodations will be designed to increase the accessibility of the library but will not negatively impact other users' library experience.

Reevaluation of Public Room Policy

The Bastrop Public Library Public Room Policy is reviewed every three years so that it adequately reflects changes in the library's goals and community's needs. Notwithstanding the foregoing, the City of Bastrop may amend the policy at any time as appropriate. The staff may bring forward issues and recommendations for the Director's consideration as part of the amendment process for the policy.

Appendix

• American Library Association's Bill of Rights

- Meeting Rooms: An Interpretation of the Library Bill of Rights
- Bastrop Public Library Fee Schedule:
 - https://library.municode.com/tx/bastrop/codes/code of ordinances?nodeId=APX AFESC SA1.12LI
- Definitions: page 6
- Public Room Reservation Application: page 7
- Public Room Reservation Reconsideration Application: page 8



Definitions

The following definitions outline the intent of words or phrases used in the Bastrop Public Library's Public Room Policy.

Community Group

Does

- Support the library's mission
- Consists of individuals from Bastrop County
- Consists of three or more individuals
- Gather for education and community building around a shared interest

Does Not

- Profit either directly or indirectly through meeting at the library.
- Have a nonprofit status

Library Partner

Groups/organizations who participate in a mutually beneficial collaboration with the library through a written/verbal agreement. Partner contributions provide and/or promote activities, services, events, and/or programs for the public in ways that support the library's mission.



Legal Review:

City Council Approval:



Room Reservation Application

Organization Information Organization name: Email address: _____ Primary contact:_____ Phone number: _____ Secondary contact: ______ Phone number: _____ **Meeting Information:** Date:_____ Start time: _____ Event start time: _____ End time: _____ **Pressley Meeting** Room (circle one): Maynard Conference Purpose of meeting (2-3 sentences): By signing this application, I confirm the following statements: • I hereby apply for the use of the Lina S. Pressley Meeting Room or Billy and Clara Maynard Conference Room of the Bastrop Public Library My organization and I agree to follow all of the rules and procedures listed in the Bastrop Public Library's Public Room Policy. I understand that I am assuming financial responsibility for any damage, losses, or clean-up expenses that may result from the use of library facilities. Name (printed): _____ Signature: Title: Date: **Staff Information:** Approved (circle one): Yes No Received initials: Partner (circle one): Yes No Rental fee: If no, state reason: Library director or acting agent name: Date: Library director or acting agent signature:



Room Reservation Exception Application

| Organization Information Date/time of meetin | g: | | | | | |
|---------------------------------------------------------------------------------|----------------------------------------------|--|--|--|--|--|
| Organization name: | | | | | | |
| Primary contact: | Phone number: | | | | | |
| Select the exception to the public room policy that you are applying for: | | | | | | |
| ☐ Request to meet multiple times a month | | | | | | |
| ☐ Request to meet longer than three hours | | | | | | |
| ☐ Request to book more than one room at a | | | | | | |
| ☐ Request re-occurrence: | | | | | | |
| Reason: | | | | | | |
| | | | | | | |
| Name (printed): | Title: | | | | | |
| Signature: | Date: | | | | | |
| To keep public rooms available, decisions on exc the requested meeting date. | eptions may not be made until 2 weeks before | | | | | |
| Staff Information: | | | | | | |
| Approved (circle one): Yes No | | | | | | |
| Partner (circle one): Yes No | | | | | | |
| Previous exceptions: | | | | | | |
| | | | | | | |
| If no, state reason: | | | | | | |
| | | | | | | |
| Library Director or acting agent: | Date: | | | | | |
| Library Director or acting agent signature: | | | | | | |

Bastrop Public Library



Public Room Policy

A service of the City of Bastrop

Bring awareness of services, expand the library's reach, develop relationships to provide personal connections, create a welcoming destination

Purpose of the Public Room Policy

The Public Room Policy defines the time, place, and manner of use of the public rooms, including restrictions (Bastrop Public Library Meeting Room / Conference Room Policy 2015 [MCP 2015], Page 1, Note 1). This policy does not pertain to the content of a meeting or to the beliefs or affiliations of the meeting sponsors.

Public Room Policy Goals

- Convey the priorities of the use of the public rooms.
- Ensure organizations understand the rules and expectations surrounding the use of the public rooms.
- Provide the manner in which public rooms may be reserved by organizations.

Principles and Objectives

- The public rooms at the Bastrop Public Library are designed to meet general informational, educational, cultural, and civic needs (MCP 2015, Page 1, Note 6).
- The Bastrop Public Library supports "equal and equitable access to all library resources and services by users of all ages," as outlined by the American Library Association's Bill of Rights.
- The library serves as a public forum as outlined by the American Library Association in "Meeting Rooms: An Interpretation of the Library Bill of Rights."

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- Via mailing address:

Bastrop Public Library P.O. Box 670 Bastrop, TX, 78602 (MCP 2015, Page 3, Note 30)

At the Bastrop Public Library, service will not be denied or abridged because of religious, racial, social, economic, or political status; or because of mental, emotional, or physical condition, age, gender identity, or sexual orientation (MCP 2015, Page 1, Note 13).

General Information:

The Bastrop Public Library has two public rooms, the Pressley Meeting Room and the Maynard Conference Room, which may be reserved for use by organizations and community groups (MCP 2015, Page 1, Note 7). The rooms are available when not in use by the library, City of Bastrop, government entities, or library partners.

Use of the library's meeting rooms by participants does not constitute library or City of Bastrop endorsement of materials (written, audio, etc.), opinions, or viewpoints of the organizer or the attendees (MCP 2015, Page 1, Note 11).

The library director or their appointee is responsible for implementing this policy and maintaining reservations (MCP 2015, Page 1, Note 2).

Pressley Meeting Room

- Occupancy 100 without tables or 50 with tables (MCP 2015, Page 3, Note 36)
- Equipment mobile tables, mobile chairs, podium, projector, and a projection screen.
- May be used outside of library open hours at the discretion of library staff (MCP 2015, Page 2, Note 16).

Maynard Conference Room

- Occupancy 10 (MCP 2015, Page 3, Note 36)
- Equipment The room is set up with one large conference table and 10 chairs. A
 projector can be moved into the room.
- Only available when the library is open (MCP 2015, Page 2, Note 16).

Public Room Fees

| | Pressley Meeting Room | Maynard Conference Room |
|-----------------------------------------------------------|--------------------------|----------------------------|
| Nonprofit meetings open to the public | No charge | No charge |
| Community groups or library partners (See Appendix) | No charge | No charge |
| Commercial, political organizations, or private meetings* | \$40.00* | \$25.00* |

^{*(}MCP 2015, Page 1, Note 9)

Nonprofit organizations may be asked to present their 501(c)(3) documentation to verify their status (MCP 2015, Page 1, Note 10).

Library partners and government entities are not subject to the fees listed above (MCP 2015, Page 1, Note 8).

Private meetings supersede other group status.

Public Meeting Room Guidelines:

Meeting rooms are provided as a service to the public. The following guidelines are established in order to ensure the continuation of this service:

• The City of Bastrop and the Bastrop Public Library reserve the right to preempt any other scheduled event (MCP 2015, Page 2, Note 17).

- Sales of any kind are not permitted.
- Fees may not be charged for activities held in the rooms.
- Rooms are only available for organizational meetings and community gatherings and may not be used for social purposes including but not limited to birthday parties, reunions, showers, religious services, etc (MCP 2015, Pages 1-2, Notes 14-15).
- Library staff retain the right to attend or observe any meeting/event to ensure compliance with library policies.
- Permission to use the meeting rooms can be denied to organizations for the following:
 - Previous damage to the building or its furnishings
 - o Prior failure to leave the rooms in clean, orderly, and/or secure conditions
 - Creating a disturbance that hinders access or use of the library
 - Failure to comply with library policies (MCP 2015, Page 4, Note 39)
- The signee of the Room Reservation Application is ultimately responsible for ensuring the rooms are used appropriately and will be responsible for reimbursing the library for all damage, outside of normal wear and tear (MCP 2015, Page 4, Note 38).

Use of the Room

During the meeting

- All organizations/users are expected to follow all library policies and city ordinances when using the rooms (MCP 2015, Page 2, Note 18)
- Exits must remain unlocked and a clear path for egress provided (MCP 2015, Page 3, Note 34)
- Maintain a respectable noise level

Clean-up expectations

- Wipe down tables and chairs if needed (MCP 2015, Page 3, Note 32)
- Restore room to its original configuration (MCP 2015, Page 3, Note 33)
- Return tables and chairs to racks and storage, if applicable (MCP 2015, Page 3, Note 31)
- Remove any waste generated from the meeting and dispose of it in the outside dumpster (MCP 2015, Page 3, Note 37)

Promotional Materials

Promotional material for meetings occurring in the library's public rooms may list the library as a location (MCP 2015, Page 1, Note 12).

- Promotional materials may not imply the library's participation or endorsement of an event without written permission from the library director or their appointee (MCP 2015; Pages 1, 3; Notes 12, 35).
- The library logo may not be used by any organization without written permission from the library director or their appointee (MCP 2015, Page 1, Note 12).

Reservations

Organizations may reserve the meeting rooms in advance by completing the reservation form (see <u>appendix</u> or view on the library's <u>website</u>) and submitting it (MCP 2015, Page 2, Note 19).

Reservation Guidelines

- Applicants must be:
 - 18 years or older

- Willing to accept financial responsibility for any damage or cleaning fees
- Reservations may be made up to 90 days in advance (MCP 2015, Page 2, Note 22).
- Applications will be processed in the order in which they are received (MCP 2015, Page 2, Note 20).
- Organizations may use a room no more than once a month and for no more than three
 consecutive hours. Library partners may use the room two times per month (MCP 2015,
 Page 2, Note 23).
 - Organizations may apply for an exception (see <u>Appendix</u>), which will be considered in the order they are received (MCP 2015, Page 2, Note 24).
- The library has five business days from receipt of the reservation form to contact the group or organization
 - Once contacted, organizations have five business days to complete the reservation process.
 - Failure to respond will result in the cancellation of the reservation (MCP 2015, Page 2, Note 21).
- Study groups and other informal groups consisting of three or more people may use the Maynard Conference Room without a reservation, depending on availability, on a firstcome, first-served basis.
- Groups/organizations may not assign their reservations to other groups (MCP 2015, Page 2, Note 27).

Reservation Cancelation

- Notice of cancelation should occur as soon as possible (MCP 2015, Page 2, Note 25).
- Fees are refundable if cancellation occurs 72 hours before reservation time (MCP 2015, Page 3, Note 29).
- A group/organization is considered a no-show after 30 minutes, and the reservation will be forfeited (MCP 2015, Page 2, Note 26).

Exceptions and Accommodations

Exceptions/Accommodations to the Public Room Policy will be at the discretion of the Library Director or a Library Supervisor. Exceptions/Accommodations will be designed to increase the accessibility of the library but will not negatively impact other users' library experience (MCP 2015, Page 1, Note 3).

Reevaluation of Public Room Policy

The Bastrop Public Library Public Room Policy is reviewed every three years so that it adequately reflects changes in the library's goals and community's needs. Notwithstanding the foregoing, the City of Bastrop may amend the policy at any time as appropriate. The staff may bring forward issues and recommendations for the Director's consideration as part of the amendment process for the policy (MCP 2015, Page 1, Note 4).

Appendix

- American Library Association's <u>Bill of Rights</u>
- Meeting Rooms: <u>An Interpretation of the Library Bill of Rights</u>
- Bastrop Public Library Fee Schedule:
 - https://library.municode.com/tx/bastrop/codes/code_of_ordinances?nodeld=APX
 AFESC_SA1.12LI
- Definitions: page 6
- Public Room Reservation Application: page 7
- Public Room Reservation Reconsideration Application: page 8

Definitions

The following definitions outline the intent of words or phrases used in the Bastrop Public Library's Public Room Policy.

Community Group

Does

- Support the library's mission
- Consists of individuals from Bastrop County
- · Consists of three or more individuals
- Gather for education and community building around a shared interest

Does Not

- Profit either directly or indirectly through meeting at the library.
- Have a nonprofit status

Library Partner

Groups/organizations who participate in a mutually beneficial collaboration with the library through a written/verbal agreement. Partner contributions provide and/or promote activities, services, events, and/or programs for the public in ways that support the library's mission.



Room Reservation Application

Organization Information Organization name: Email address: Primary contact:_____ Phone number: _____ Secondary contact: _____ Phone number: ____ **Meeting Information:** Date:_____ Start time**: _____ Event start time**: _____ End time**: _____ Room (circle one): Maynard Conference Pressley Meeting Purpose of meeting (2-3 sentences): By signing this application, I confirm the following statements: • I hereby apply for the use of the Lina S. Pressley Meeting Room or Billy and Clara Maynard Conference Room of the Bastrop Public Library My organization and I agree to follow all of the rules and procedures listed in the Bastrop Public Library's Public Room Policy (MCP 2015, Page 1, Note 5). • I understand that I am assuming financial responsibility for any damage, losses, or clean-up expenses that may result from the use of library facilities (MCP 2015, Page 4, Note 38). Signature: _____ Name (printed): _____ Date: **Staff Information:** Approved (circle one): Yes No Received initials: Partner (circle one): Yes No Rental fee: If no, state reason:_____ Library director or acting agent name:______ Date:____ Library director or acting agent signature: **(MCP 2015, Page 2, Note 28)

Bastrop Public Library



Room Reservation Exception Application

| Organization Information | n Date | time of me | eeting: | _ | |
|------------------------------------------------------|------------|-------------|------------------------------------------------|-----|--|
| Organization name: | | | | | |
| Primary contact: | | | Phone number: | | |
| Select the exception to the | e public r | oom policy | that you are applying for: | | |
| ☐ Request to meet multiple times a month | | | | | |
| ☐ Request to meet longer than three hours | | | | | |
| ☐ Request to book n | nore than | one room | at a time | | |
| ☐ Request re-occurre | ence: | | | | |
| ☐ Other: | | | | | |
| | | | | | |
| | | | | | |
| Name (printed): | | | Title: | | |
| Signature: | | | Date: | | |
| To keep public rooms ave the requested meeting da | | ecisions on | n exceptions may not be made until 2 weeks bef | ore | |
| Staff Information: | | | | | |
| Approved (circle one): | Yes | No | | | |
| Partner (circle one): | Yes | No | | | |
| Previous exceptions: | | | | | |
| If no, state reason: | | | | | |
| Library Director or acting | agent: | | Date: | | |
| Library Director or acting | | | | | |

BASTROP PUBLIC LIBRARY MEETING ROOM / CONFERENCE ROOM POLICY

The Bastrop Public Library encourages public use of its meeting facilities in keeping with the Library's overall mission to provide general and unrestricted access to informational, educational, cultural and recreational library materials and services in a clean, comfortable, secure environment for people of all ages.

The Meeting Room / Conference Room (meeting rooms) Policy establishes general guidelines and procedures for the use of the Library's meeting rooms (Note 1). The Library Director or his appointee is responsible for implementing this Policy and for maintaining reservation lists (Note 2). While these guidelines and procedures are intended to be comprehensive, other guidelines and rules may be identified and enforced, on a case-by* case basis, as the Library Director deems necessary under specific circumstances, as they may arise (Note 3). The City of Bastrop reserves the right to revise this Policy, as it deems necessary from time to time (Note 4).

Use of library meeting rooms by any group signifies acceptance of the terms of this policy (Note 5).

I. General Guidelines

- 1. Meeting rooms at the Bastrop Public Library are designed to meet general informational, educational, cultural, and civic needs (Note 6) including activities such as discussion groups, panels, lectures, conferences, seminars, exhibits, displays, Storytimes, puppet shows, book signings and films.
- 2. To be eligible to use a meeting room you must belong to a club, organization, nonprofit or for-profit corporation or company (Note 7).
- 3. There is no charge for the library, City, County, Federal agencies, nonprofit organizations or clubs to use the meeting rooms (Note 8). For-profit organizations and companies will be charged a fee (Note 9).
- 4. The library reserves the right to require written verification of the official status of organizations reserving our rooms. Such verification may be in the form of a letter of determination from the IRS or the Texas Secretary of State (Note 10).
- 5. Use of the Library's meeting rooms by participants does not constitute Library or City of Bastrop endorsement of materials (written, audio, etc.), opinions, or viewpoints of attendees or participants (Note 11). Advertisements or announcements implying such endorsements are not permitted (Note 12).
- 6. The library does not discriminate on the basis of race, religion, ethnicity, gender, disability or age for the use of the meeting room (Note 13).
- 7. Meeting rooms may not be used for social gatherings such as wedding showers, birthday parties, dances, family reunions, etc (Note 14).

- 8. Meeting rooms may not be used for religious services (Note 15) or political campaigns (religious study groups and political forums that are sponsored by eligible clubs, or organizations and non-profit corporations are permitted).
- 9. All meeting rooms are closed on Sunday, official Bastrop City holidays and other designated dates (Note 16).
- 10. City or Library needs may preempt any other scheduled event (Note 17).
- 11. Conference rooms can only be reserved during normal library operating hours per the "Reservation" procedure noted below.
- 12. Smoking, tobacco products, alcoholic beverages or illegal drugs are not allowed (Note 18).
- 13. When checking out an after-hours key it must be hand delivered to library staff the following day. Do not place key in book drop* If key is lost, cost of replacement key will be the responsibility of the organization or person checking it out and may be deducted from the security deposit.

II. Reservations

Reservation forms to utilize a meeting room or conference room are available by telephone, in writing, in person or online (Note 19). Requests to use a conference or meeting room will be honored on a first-come, first served basis (Note 20). A completed reservation form must be submitted in person and be on file a minilnum of 72 hours prior to the meeting and all fees and deposits must be paid by this time.

- 1. When making a reservation, please clearly and completely fill-out a reservation form which you may obtain by telephone, online, in writing or at the library. Completed reservation forms must be submitted in person (Note 21).
- 2. Reservations are accepted up to six months in advance. Only one reservation can be submitted at a time (Note 22).
- 3. To provide an opportunity for all groups to use the meeting rooms, a group is limited to using the meeting room or conference room once a month, and the group may reserve only one meeting room for use at that time (Note 23). The Library Director must approve exceptions to this rule in advance (Note 24). Library or library related groups, or City of Bastrop employees may reserve a meeting room more than once a month.
- 4. Notice of cancellation should occur as soon as possible (Note 25). If a group fails to appear after 30 minutes its reservation is forfeited (Note 26).
- 5. Groups may not assign their reservations to other groups (Note 27).
- 6. A refundable \$100.00 deposit is required for use of the Presley Meeting Room or Maynard conference room.
- 7. The City of Bastrop is exempt from paying the \$100.00 deposit.
- 8. Non-profits must pay the deposit of \$100 at the same time the reservation form is submitted.
- 9. Reservations by for-profit corporations or companies must be paid in full at the time of registration. Payment includes the rental fees for the room and the deposit.
- 10. Reservations must include set-up and take-down time (Note 28).

- 11. Library personnel must receive notice of a cancellation minimum of 72 hours in advance to receive a full refund. Cancellations received less than 72 hours prior to the reserved event time will be refunded the deposit only.
- 12. No shows, or failure to notify library personnel regarding a cancellation, will cause the person or entity to forfeit the rental fees (Note 29).
- 13. Cancellation notification may be made by phone, email or in person (Note 30).

111. Care and Use of Facilities

- 1. All organizations, profit and nonprofit, and government agencies and their representatives/members are responsible for their own set-up and take down and cleaning of the meeting rooms (Note 31) (chairs and tables are available upon request but no setup or take-down or cleaning will be provided by the library). All tables must be cleaned before returning to the rack (Note 32).
- 2. Please leave meeting rooms as they are found. If the furniture is rearranged, it should be returned to the original arrangement at the end of the meeting (Note 33).
- 3. Furniture and/or equipment from the main area of the library may not be brought into the meeting rooms.
- 4. Walls and Sound boards are not to be used as bulletin boards. The use of push pins, straight pens, sticky note pad paper, tape or glue on wall or sound boards is strictly prohibited.
- 5. Personal furniture or equipment may be provided by a group with prior approval. Arrangements for the use of personal furniture or equipment should be made at the time reservations are made.
- 6. Equipment, supplies, or personal effects cannot be stored or left in Library rooms before or after use. The Library and City shall not be responsible for materials, equipment, supplies or the personal effects of those using the meeting rooms.
- 7. Keep all exits unlocked at all times, Open aisles must be maintained within the seating arrangements to provide clear access to the exits (Note 34).
- 8. Public entrances are to be used for entrance to and exit from the building, and for all deliveries.
- 9. No announcements or notices to publicize an activity may be posted or distributed on library property without prior approval from the Library Director (Note 35).
- 10. Attendance at meetings will be limited to the capacity of the individual meeting rooms as listed at the end of this policy (Note 36). Seating and/or supplementary furniture are not allowed in corridors outside the meeting rooms.
- 11. Simple refreshments including coffee, doughnuts, box or sack lunches, may be served in the Pressley Meeting room, but kitchen facilities or equipment will not be provided by the Library, No food allowed and beverages with twist tops only allowed in Maynard Conference room. **No red beverages allowed in the library.**
- 12. All trash resulting from the serving of refreshments must be removed by the organization and thrown in the dumpster on the East side of the building (Note 37).

37

- 13. The individual making the reservation, as well as the membership of the group as a whole, will be held responsible for any and all damages and losses that may occur as a result of the use of the facilities (Note 38).
- 14. User shall, upon demand, immediately reimburse the City for any damages caused by User, or User's employees, directors, officers, agents, representatives, affiliates, members, guests or invitees, to the leased premises, Library property or any other real or personal property owned or leased by the City, in the performance of this agreement. User's damage deposit shall be applied to the cost of the repair for any such damages, but said damage deposit shall in no way limit or restrict User's liability, or the City's legal remedies, for the full extent of such damages.
- 15. Permission to use Library meeting rooms may be withheld from groups failing to comply with the Meeting Room Policy and from any group that damages the room, carpet, equipment, or furniture or causes a disturbance (Note 39).
- 16. The Library Director, or his designee, shall have the authority to end meetings and/or clear/close meeting rooms, as he deems necessary, to protect the health, safety and welfare of individuals and property, and to maintain proper use of the Library facilities.

The City of Bastrop is committed to compliance with the American with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request.

Please address questions not covered within this policy to Library Administration, 512-332-8880.

Available Meeting Facilities and Capacities Meeting room — 100 w/o tables — 50 w/ tables Conference Room - 10

Pressley Meeting Room Fee Schedule

Nonprofit--\$0.00 For-Profit--\$ 100 per hour

Maynard Conference Room

Nonprofit--\$0.00 For-profit--\$50 per hour

Deposit for all individuals, groups, or entities whether, for profit or non-profit is \$100.00

4

Revised: 08/04/15

Library Board Approval: 12/7/15

City Council Approval: