

**MINUTES OF PRE-BUDGET PLANNING BASTROP CITY COUNCIL
WORKSHOP**

MAY 12, 2023

The Bastrop City Council met in a pre-budget planning workshop on Friday, May 12, 2023, at 12:00 p.m. at the Bastrop City Hall Council Chambers, located at 1311 Chestnut Street, Bastrop, Texas. Members present were: Mayor Schroeder and Council Members Lee, Plunkett, Crouch, and Kirkland. Officers present were City Manager, Sylvia Carrillo and City Secretary, Ann Franklin.

CALL TO ORDER

Mayor Schroeder called the meeting to order with a quorum being present at 12:00 p.m. Mayor Pro Tem Rogers was absent.

CITIZEN COMMENTS - NONE

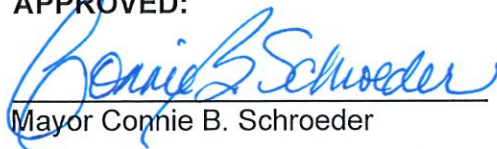
PRE-BUDGET PLANNING WORKSHOP

1. Drainage Master Plan and Drainage Fee discussion
 2. Transportation Impact Fee discussion
 3. FY2024 one-time requests
 4. Five-year CIP Update
 5. FY2024 Bond issuance
 6. Street Cost Model
- Presentation was made by Sylvia Carrillo, City Manager and Trey Job, Assistant City Manager.**

ADJOURNMENT


Mayor Schroeder adjourned the Bastrop City Council workshop meeting at 1:43 p.m. without objection.

APPROVED:



Mayor Connie B. Schroeder

ATTEST:



City Secretary Ann Franklin

The Minutes were approved on May 23, 2023, by Council Member Lee's motion, Council Member Plunkett's second. The motion was approved on a 5-0 vote.