



BOARD OF ALDERMAN REGULAR MEETING
1 GOVERNMENT CTR, BALLWIN, MO 63011
MONDAY, FEBRUARY 12, 2024 at 7:00 PM

AGENDA

- 1. Call to Order**
- 2. Roll Call**
- 3. Pledge of Allegiance**
- 4. Approval of Minutes**
 - [a.](#) Minutes of the January 22, 2024 Board of Aldermen Meeting
- 5. Citizen Comments**
- 6. Old Business**
 - [a.](#) Bill 4185 – B & S Equities, LLC SUE aka Scrubbles Car Wash
- 7. Legislation**
 - [a.](#) Bill 4186 – Alwahib SUE aka Dinar Restaurant
- 8. Consent Items**
 - [a.](#) Police – MODOT Grants
 - [b.](#) Public Works – One Ton Cab and Chassis
- 9. Mayor’s Report**
- 10. City Administrator’s Report**
- 11. City Attorney’s Report**
- 12. Staff Reports**
 - [a.](#) Police – 2024 Vehicle Purchase
 - [b.](#) Public Works – Leaf Vac Purchase
 - [c.](#) Public Works – Truck Bed Hydraulics Purchase
- 13. Aldermanic Comments**
- 14. Closed Session**
- 15. Adjourn**

NOTE: Due to ongoing City business, all meeting agendas should be considered tentative. Additional issues may be introduced during the course of the meeting.

CLOSED SESSION: Pursuant to Section 610.022 RSMo., The Board of Aldermen could, at any time during the meeting, vote to close the public meeting and move to closed session to discuss legal matters, personnel/employee matters, and/or real estate, as provided under Sections 610.021(1) RSMo., 610.021(2) RSMo., 610.021(3) RSMo.

ADA NOTICE: Residents of Ballwin are afforded an equal opportunity to participate in the programs and services of the City of Ballwin regardless of race, color, religion, sex, age, disability, familial status, national origin or political affiliation. If one requires an accommodation, please call (636) 227-8580 V or (636) 527-9200 TDD or 1-800-735-2466 (Relay Missouri) no later than 5:00 p.m. on the third business day preceding the hearing. Offices are open between 8:00 a.m. and 5:00 p.m. Monday through Friday.



BOARD OF ALDERMEN
Meeting Minutes

JANUARY 22, 2024

7:00 PM 1 GOVERNMENT CTR. BALLWIN, MO 63011

THE MINUTES ARE PREPARED IN SUMMARY TO REFLECT THE OVERALL DISCUSSIONS, NOT VERBATIM QUOTES.

The meeting was called to order by Mayor Pogue at 7:00 p.m.

ROLL CALL

Present

Mayor Tim Pogue
Alderman Mike Utt
Alderman Michael Finley
Alderman Kevin M. Roach
Alderman Mark Stallmann
Alderman Frank Fleming
Alderman Mark Weaver
Alderman Ross Bullington
Alderman David Siegel
City Administrator Eric Sterman
City Attorney Kyle Cronin

Absent

The Pledge of Allegiance was recited.

MINUTES

The minutes from the January 8, 2024 Board of Aldermen meeting were submitted for approval.

A motion to approve as submitted was made by Alderman Frank Fleming and seconded by Alderman Michael Finley.

CITIZEN COMMENTS

None.

**BOARD OF ALDERMEN**
Meeting Minutes

JANUARY 22, 2024

7:00 PM 1 GOVERNMENT CTR. BALLWIN, MO 63011

LEGISLATION**Bill 4185- AN ORDINANCE GRANTING A SPECIAL USE EXCEPTION TO B & S EQUITIES, LLC FOR FRONT YARD PARKING AND OPERATION OF A CARWASH BUSINESS AT 14660 MANCHESTER ROAD**

A motion was made by Alderman Frank Fleming and seconded by Alderman Michael Finley for a first reading of Bill 4185, title only. A voice vote was taken with unanimous affirmative result and Bill 4185 was read for the first time.

Discussion:

Representatives from B&S Equities, LLC spoke to the Board of Aldermen about their plan to add a Scrubbles Car Wash at 14660 Manchester Road.

Mayor Tim Pogue questioned whether 44 vacuum stalls were necessary on the property and whether that number could be lowered. He also questioned whether the vacuums would be too loud for those dining at Panera.

Alderman Frank Fleming discussed the possibility of adding in a sidewalk on the property to allow for walkability to Aldi and any potential property at the former Hobby Lobby site, stating pedestrian access would be an issue with increased traffic coming into the site.

The representatives from B&S Equities, LLC stated the road noise would be louder than the vacuums, and they didn't believe a sidewalk was necessary, stating there is no comprehensive plan in the City of Ballwin that calls for sidewalks on properties such as this.

Alderman Kvein Roach questioned whether an easement could be sought to add in a sidewalk.

The representatives from B&S Equities, LLC stated they were concerned over liability issues from the sidewalk if someone were to get injured.

The representatives from B&S Equities, LLC agreed to eliminate six vacuum stalls on the west side of the property to ease some of the Board's concerns.

The Board had questions that needed to be answered by the City Attorney, so no action was taken on Bill No. 4185 at this time.

CONSENT ITEMS**Parks & Recreation – Fairway Mower Purchase**

Staff recommends purchasing a new Jacobsen Fairway mower through TurfWerks through the Omnia Cooperative Purchasing Program. This was placed in the 2024 operating budget for \$88,000. It would replace a 2007 Toro mower.

Alderman Frank Fleming made a motion to accept staff's recommendation. It was seconded by Alderman David Siegel. A voice vote was taken with unanimous affirmative result and the motion passed.



BOARD OF ALDERMEN Meeting Minutes

JANUARY 22, 2024

7:00 PM 1 GOVERNMENT CTR. BALLWIN, MO 63011

Public Works – Roller Purchase

Staff recommends purchasing a dual drum vibratory roller used for construction season from CMW equipment through Sourcewell for a total cost of \$19,375.00. The replacement was budgeted for \$30,000 in the 2024 budget and will replace a current roller that is not operational.

Alderman Frank Fleming made a motion to accept staff's recommendation. It was seconded by Alderman David Siegel. A voice vote was taken with unanimous affirmative result and the motion passed.

MAYOR'S REPORT

Mayor Tim Pogue congratulated Finance Officer Denise Keller and the finance team for being awarded a Certificate of Achievement for Excellence in Financial Reporting for the 2022 budget from the Government Finance Officers Association.

Mayor Pogue also noted he received a memorandum from St. Louis County Board Chair Shalonda Webb about a bill to be drafted for police services, wanting the county to have control over certain public safety services. He raised a concern with St. Louis County telling the City of Ballwin how to run our department, because he appreciates the work the Ballwin Police Department does and noted the City of Ballwin is consistently rated as one of the safest cities in Missouri.

CITY ADMINISTRATOR'S REPORT

City Administrator Eric Sterman discussed a potential bill from the state legislature that would eliminate the sales tax on groceries statewide. He noted it would be devastating to the City's budget, removing roughly two to four million dollars in our budget as there are several grocery stores within City limits. He also noted other cities have been working to lobby against the bill, and recommended hiring a lobbyist in partnership with the cities of Ellisville, Town & Country, Creve Coeur and Ladue.

Mayor Tim Pogue noted if this sales tax is eliminated there would most likely be major cuts to services and personnel.

Alderman Mark Stallmann agreed, noting the Municipal League has come out against the bill.

Alderman Mark Stallmann made a motion to approve the City joining with other cities to hire a lobbyist to lobby against this bill. Alderman Mike Utt seconded the motion. A voice vote was taken with unanimous affirmative result and the motion passed.

City Administrator Sterman noted there are other cities passing resolutions in opposition to the effort by the state legislature. He noted he would like to bring back a similar resolution to the Board at a future meeting.

Alderman Mark Stallmann noted the City might also want to do that for the police bill coming out of St. Louis County as well.

City Administrator Sterman also discussed replacing the lit crosswalk signs on New Ballwin Road. He discussed the potential for grants to help pay for the signs, but noted the application process is in February, we

**BOARD OF ALDERMEN
Meeting Minutes**

JANUARY 22, 2024

7:00 PM 1 GOVERNMENT CTR. BALLWIN, MO 63011

would hear back in the Spring and would be able to replace the crosswalk signs in the Fall. It would have the potential to save 50-100 percent of the cost of the signs, but would take longer to get them in place.

Alderman David Siegel noted it would be great to have the grant, but it is a public safety issue and he would like to take care of this now rather than later. The Board agreed, and City Administrator Sterman noted the City would be moving forward with installing the signs as soon as they are able to be installed.

City Administrator Sterman congratulated Finance Officer Denise Keller, and noted there are actually two awards granted by the Government Finance Officers Association, and the City of Ballwin has received both for the past several years.

CITY ATTORNEY'S REPORT

None.

STAFF REPORTS**Parks & Recreation – North Pointe Kiddie Pool Resurfacing**

Staff recommends awarding a contract to AAD Eco Cleaning and Restoration LLC for removal of existing coating and application of thermoplastic surface coating for \$29,757. This surfacing is expected to last at least 10 years and be more durable. The city has budgeted \$30,000 in the 2024 budget for this project.

Parks & Recreation Director Chris Conway noted the City has had problems with the Kiddie Pool pool paint, noting there are sharp edges that can cause injuries due to the many layers of paint poking through. This new process was discovered. It's durable and will last at least 10 years.

Mayor Pogue asked if there were other cities that had this kind of process done. Parks & Recreation Director Conway noted it's common in hotel pools.

Alderman David Siegel questioned whether this will impact the pool opening date. Parks & Recreation Director Conway said it would not.

Alderman Kevin Roach asked if the surface is anti-slip, Parks & Recreation Director Conway noted it is.

Alderman Mark Stallmann made a motion to accept staff's recommendation, with Alderman David Siegel seconding that motion. A voice vote was taken with unanimous affirmative result and the motion passed.

Public Works – Skid Hook Lift Purchase

Staff recommends the purchase of four Hook lift skids at a total cost of \$19,835.29. The skids will be developed into temporary leaf boxes, salt brine tanks and flat beds, allowing Public Works to change quickly from construction to leaf collection to snow preparation in minutes rather than hours.



BOARD OF ALDERMEN
Meeting Minutes

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Public Works Director Jim Link noted this purchase would be for four Hook lift skids, two for salt brine and two for flatbeds. That would make a total of eight skids within the Public Works Department.

Alderman David Siegel made a motion to accept staff's recommendation, with Alderman Ross Bullington seconding that motion. A voice vote was taken with unanimous affirmative result and the motion passed.

ALDERMANIC COMMENTS

Alderman Ross Bullington congratulated Finance Officer Denise Keller and her team and thanked them for their hard work.

Alderman Michael Finley asked Ballwin Police Captain John Bergfeld whether the department is planning on rotating out four vehicles. Captain Bergfeld noted he had hoped to have something for tonight's agenda, but the four cars that had been found won't end up working for the department.

Alderman Finley noted he did not like the trucks, and was hoping the City would be able to purchase SUV's. Alderman Frank Fleming also congratulated Finance Officer Denise Keller and thanked her and her staff. He noted he would like to set up a Board of Alderman Finance Committee Meeting sometime in late February, early March to discuss the Public Works project, a performance audit, the City's purchasing policy, and an auto and equipment inventory.

ADJOURNMENT

A motion was made by Alderman Frank Fleming and seconded by Alderman Michael Finley to adjourn. The motion was passed by unanimous affirmative voice vote and the meeting adjourned at 8:09 p.m.

TIM POGUE, MAYOR

ATTEST:

MEGAN FREEMAN, CITY CLERK

Bill No. 4185

Ordinance No. _____

INTRODUCED BY

ALDERMEN UTT, FINLEY, STALLMANN, ROACH, FLEMING, WEAVER, SIEGEL, BULLINGTON

AN ORDINANCE GRANTING A SPECIAL USE EXCEPTION TO B & S EQUITIES, LLC FOR FRONT YARD PARKING AND OPERATION OF A CARWASH BUSINESS AT 14660 MANCHESTER ROAD.

WHEREAS, a petition has been received from B & S Equities, LLC, requesting the use of certain property for front yard parking and operation of a carwash business at 14660 Manchester Road; and

WHEREAS, said petition was duly referred to the Planning and Zoning Commission for its investigation and report; and

WHEREAS, due notice of a public hearing before the Planning and Zoning Commission upon said petition was published and posted according to law and ordinance; and

WHEREAS, a public hearing was held before the Planning and Zoning Commission on January 4, 2024, upon said petition; and

WHEREAS, the Planning and Zoning Commission has submitted its report recommending approval to the Board of Aldermen; and

WHEREAS, the Board of Aldermen has determined that an establishment for the purposes disclosed above, under certain conditions, would not substantially increase traffic hazards or congestion; would not adversely affect the character of the neighborhood; would not adversely affect the general welfare of the community; would not over-tax public utilities; would not adversely affect public safety and health; is consistent with good planning practice; can be operated in a manner that is not detrimental to the permitted developments and uses in the District; and can be developed and operated in a manner that is visually compatible with the permitted uses in the surrounding area; and

WHEREAS, all applicable matters in Section 2 of Article XIV of Appendix A, "The Zoning Ordinance," have been adequately provided for:

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BALLWIN, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:

Section 1. A special use exception, subject to the conditions hereinafter specifically set forth, is hereby granted to B & S Equities, LLC, to use the premises in the City of Ballwin, Missouri, known as 14660 Manchester Road for front yard parking and operation of a carwash business in a commercial district, as is made and provided for in Article XIV of Appendix A.

Section 2. The special use exception hereby issued, and referred to in Section 1, is issued to the named permittee only and shall not be assigned or transferred, without the permission of the Board of Aldermen of the City of Ballwin.



Bill No. 4185

Ordinance No. _____

Section 3. The special use exception hereby issued and referred to in Section 1, shall be valid only if the conditions set forth in the Addendum, attached hereto as Exhibit 1 and made a part hereof, are observed by permittee.

Section 4. This Ordinance shall take effect and be in full force from and after its passage and approval.

PASSED this ____ day of _____, 2024.

TIM POGUE, MAYOR

APPROVED this ____ day of _____, 2024.

TIM POGUE, MAYOR

ATTEST: _____
ERIC STERMAN, CITY ADMINISTRATOR

EXHIBIT ONE

The permittee granted a Special Use Exception per the ordinance hereby appended to, their assignees and successors, as authorized and approved by the Board of Aldermen of the City of Ballwin, agree to abide by the following provisions, the provisions of all ordinances of the City of Ballwin, and all applicable laws of St. Louis County, the State of Missouri and of the United States of America and to require all licensees, franchisees, and lessees to similarly abide by said ordinances, laws and provisions, as appropriate to such special use exception. In addition, the following provisions, as appropriate, shall apply:

1. There is no outdoor storage, display or sale of any merchandise, equipment, vehicle, supplies or product except as may be provided and limited by this Special Use Exception or ordinance of the City of Ballwin.

2. There is no servicing, repair, cleaning, maintenance or other work on any merchandise, equipment, vehicle, materials, supplies, or product except as may be provided and limited by this Special Use Exception or ordinance of the City of Ballwin, except within a fully enclosed building which shall not include carports, porte-cocheres, accessory structures or temporary coverings and/or enclosures such as tents, tarpaulins, flies, or other similar structures.

3. Any violation of the laws, statutes, ordinances, codes, policies and regulations of the City of Ballwin, St. Louis County, the State of Missouri, or the United States of America by the permittee, its agents, servants or employees shall be cause for the revocation of the Special Use Exception hereby granted.

4. That a detailed final development plan, meeting the requirements of the Board of Aldermen and The Zoning Commission as outlined in the final staff report and public meeting minutes, shall be submitted to the Building Commissioner within thirty (30) days of passage and approval of this ordinance by the Board of Aldermen.

5. That the site, premises and/or land use described by the permittee in the application and subsequently approved by this ordinance is developed and operated in accordance with the final approved development plan and the provisions of this ordinance, and any failure to do so shall be cause for the revocation of the Special Use Exception hereby granted.

6. All new utility and other service laterals and connections on the site and/or premises, and all connections to site improvements and fixtures installed outside of a fully enclosed building shall be installed underground.

7. All sign illumination and other lighting is selected and arranged so as not to cast light upon, and/or be a nuisance, to any right-of-way or any other property.

8. The permittee and their approved assignees or successors, if any, shall preserve, maintain and care for all plantings, and landscaped and planted areas on the site and/or premises, in accordance with the landscape and site plans of this ordinance. Such maintenance, preservation and care shall include all planted and landscaped rights-of-way adjacent to the site and/or premises addressed and approved by the Special Use Exception hereby granted.

9. Trash and debris shall not be allowed to accumulate and the site/premises shall at all times be kept clean and free of all refuse, debris, leakage and recyclable material accumulation.

10. All trash dumpsters and recyclable material storage areas shall be screened with a 100% opaque screen which shall totally obscure any visibility of the dumpster and recyclables container. Such screening shall be permanent in nature and architecturally compatible with the associated development. Said enclosure and screening may not be located within any front yard and shall not interfere with driver visibility or any loading, parking or vehicular circulation.

11. Unless otherwise provided by this Special Use Exception or other ordinances of the City of Ballwin, no vehicles, equipment or property may be parked or stored on the premises for which this permit is issued except non-commercial vehicles as defined by the Ballwin Ordinances and one fully operational and licensed delivery/service vehicle per business or tenant or use operated on the premises.

12. No changes or departures from the approved final development plan may be made without the approval of the Board of Aldermen in accordance with the provisions of Article XIV, Section 3, of the Ballwin Zoning Ordinance.

13. This Special Use Exception shall terminate three months following the non-renewal of the business license for the business associated with the location for which the Exception is granted.

14. All motor vehicles shall be parked on a paved parking lot that has been paint striped to show designated parking areas.

15. Applicant shall improve the turning radius entering the carwash tunnel to better accommodate longer vehicles.

INTRODUCED BY

ALDERMEN UTT, FINLEY, STALLMANN, ROACH, FLEMING, WEAVER, SIEGEL, BULLINGTON

AN ORDINANCE GRANTING A SPECIAL USE EXCEPTION TO AHMED ALWAHIB, FOR OPERATION OF A RESTAURANT WITH FRONT YARD PARKING.

WHEREAS, a petition has been received from Ahmed Alwahib, requesting the use of certain property at 15581 Manchester Road for operation of a restaurant with front yard parking; and

WHEREAS, said petition was duly referred to the Planning and Zoning Commission for its investigation and report; and

WHEREAS, due notice of a public hearing before the Planning and Zoning Commission upon said petition was published and posted according to law and ordinance; and

WHEREAS, a public hearing was held before the Planning and Zoning Commission on February 5, 2024, upon said petition; and

WHEREAS, the Planning and Zoning Commission has submitted its report recommending approval to the Board of Aldermen; and

WHEREAS, the Board of Aldermen has determined that an establishment for the purposes disclosed above, under certain conditions, would not substantially increase traffic hazards or congestion; would not adversely affect the character of the neighborhood; would not adversely affect the general welfare of the community; would not over-tax public utilities; would not adversely affect public safety and health; is consistent with good planning practice; can be operated in a manner that is not detrimental to the permitted developments and uses in the District; and can be developed and operated in a manner that is visually compatible with the permitted uses in the surrounding area; and

WHEREAS, all applicable matters in Section 2 of Article XIV of Appendix A, "The Zoning Ordinance," have been adequately provided for:

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF ALDERMEN OF THE CITY OF BALLWIN, ST. LOUIS COUNTY, MISSOURI, AS FOLLOWS:

Section 1. A special use exception, subject to the conditions hereinafter specifically set forth, is hereby granted to Ahmed Alwahib, to use the premises in the City of Ballwin, Missouri, known as 15581 Manchester Road, Ballwin, Missouri 63011 for operation of a restaurant with front yard parking in a C-1 commercial district, as is made and provided for in Article IX of Appendix A.

Section 2. The special use exception hereby issued, and referred to in Section 1, is issued to the named permittee only and shall not be assigned or transferred, without the permission of the Board of Aldermen of the City of Ballwin.



Bill No. 4186
Ordinance No. _____

Section 3. The special use exception hereby issued and referred to in Section 1, shall be valid only if the conditions set forth in the Addendum, attached hereto as Exhibit 1 and made a part hereof, are observed by permittee.

Section 4. This Ordinance shall take effect and be in full force from and after its passage and approval.

PASSED this ____ day of _____, 2024.

TIM POGUE, MAYOR

APPROVED this ____ day of _____, 2024.

TIM POGUE, MAYOR

ATTEST: _____
ERIC STERMAN, CITY ADMINISTRATOR

EXHIBIT ONE

The permittee granted a Special Use Exception per the ordinance hereby appended to, their assignees and successors, as authorized and approved by the Board of Aldermen of the City of Ballwin, agree to abide by the following provisions, the provisions of all ordinances of the City of Ballwin, and all applicable laws of St. Louis County, the State of Missouri and of the United States of America and to require all licensees, franchisees, and lessees to similarly abide by said ordinances, laws and provisions, as appropriate to such special use exception. In addition, the following provisions, as appropriate, shall apply:

1. There is no outdoor storage, display or sale of any merchandise, equipment, vehicle, supplies or product except as may be provided and limited by this Special Use Exception or ordinance of the City of Ballwin.

2. There is no servicing, repair, cleaning, maintenance or other work on any merchandise, equipment, vehicle, materials, supplies, or product except as may be provided and limited by this Special Use Exception or ordinance of the City of Ballwin, except within a fully enclosed building which shall not include carports, porte-cocheres, accessory structures or temporary coverings and/or enclosures such as tents, tarpaulins, flies, or other similar structures.

3. No food or beverage of any kind is delivered outside of a building shown on the accompanying site plan by the permittee, its agents, servants or employees except for purposes of off-site delivery.

4. No food or beverage of any kind is served or dispensed to persons inside of automobiles or other vehicles by the permittee, its agents, servants or employees except from a drive-through window and/or designated waiting spaces specified on the accompanying site plan. Under no circumstances is drive-in curb service permitted.

5. Any violation of the laws, statutes, ordinances, codes, policies and regulations of the City of Ballwin, St. Louis County, the State of Missouri, or the United States of America by the permittee, its agents, servants or employees shall be cause for the revocation of the Special Use Exception hereby granted.

6. That the site, premises and/or land use described by the permittee in the application and subsequently approved by this ordinance is developed and operated in accordance with the final approved development plan and the provisions of this ordinance, and any failure to do so shall be cause for the revocation of the Special Use Exception hereby granted.

7. All new utility and other service laterals and connections on the site and/or premises, and all connections to site improvements and fixtures installed outside of a fully enclosed building shall be installed underground.

8. All sign illumination and other lighting is selected and arranged so as not to cast light upon, and/or be a nuisance, to any right-of-way or any other property.

9. The permittee and their approved assignees or successors, if any, shall preserve, maintain and care for all plantings, and landscaped and planted areas on the site and/or premises, in accordance with the landscape and site plans of this ordinance. Such maintenance, preservation and care shall include all planted and landscaped rights-of-way adjacent to the site and/or premises addressed and approved by the Special Use Exception hereby granted.



Bill No. 4186

Ordinance No. _____

10. Trash and debris shall not be allowed to accumulate and the site/premises shall at all times be kept clean and free of all refuse, debris, leakage and recyclable material accumulation.

11. All trash dumpsters and recyclable material storage areas shall be screened with a 100% opaque screen which shall totally obscure any visibility of the dumpster and recyclables container. Such screening shall be permanent in nature and architecturally compatible with the associated development. Said enclosure and screening may not be located within any front yard and shall not interfere with driver visibility or any loading, parking or vehicular circulation.

12. Unless otherwise provided by this Special Use Exception or other ordinances of the City of Ballwin, no vehicles, equipment or property may be parked or stored on the premises for which this permit is issued except non-commercial vehicles as defined by the Ballwin Ordinances and one fully operational and licensed delivery/service vehicle per business or tenant or use operated on the premises.

13. No changes or departures from the approved final development plan may be made without the approval of the Board of Aldermen in accordance with the provisions of Article XIV, Section 3, of the Ballwin Zoning Ordinance.

14. This Special Use Exception shall terminate three months following the non-renewal of the business license for the business associated with the location for which the Exception is granted.

15. No outdoor entertainment shall be allowed.



Consent Item

RE: 2024 Traffic Grant Applications

Department/Program: Police Department

Explanation:

The Ballwin Police Department has actively pursued grant funding through the Missouri Department of Transportation for highway safety projects for many years. As in past years, the Police Department is asking that the Mayor and each Alderman sign a City Council Authorization form, which must be submitted with the grant application for project approval.

For 2024, we are requesting grant funding in the following amounts for theses identified projects:

\$10,500	Hazardous Moving Violation Enforcement (includes \$2,000 funding to send two officers to LETSAC training)
\$4,500	DWI Saturation Enforcement
\$4,500	Youth Alcohol Enforcement
\$4,500	Occupant Protection (Seatbelt) Enforcement

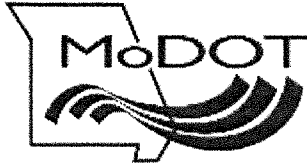
\$24,000 Total Grant Application

Recommendation:

The staff recommends the Mayor and each Alderman sign the City Council Authorization form so the Ballwin Police Department may apply for the four 2024 Missouri Department of Transportation Traffic Enforcement Grants.

Submitted By: John Bergfeld

Date: February 6, 2024



CITY COUNCIL AUTHORIZATION

On _____, 20__ the Council of _____
_____ held a meeting and discussed the City's participation
in Missouri's Highway Safety Program.

It is agreed by the Council that the City of _____
_____ will participate in Missouri's Highway Safety Program.

It is further agreed by the Council that the Chief of Police will investigate the financial assistance available under the Missouri Highway Safety Program for Traffic Enforcement and report back to the Council his/her recommendations. When funding through the Highway Safety Division is no longer available, the local government entity agrees to make a dedicated attempt to continue support for this traffic safety effort.

Council Member

Council Member

Council Member

Council Member

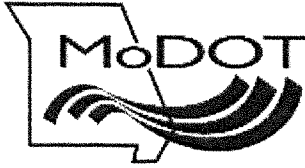
Council Member

Council Member

Council Member

Council Member

Mayor



CITY COUNCIL AUTHORIZATION

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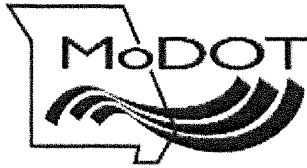
Council Member

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Council Member

Mayor



CITY COUNCIL AUTHORIZATION

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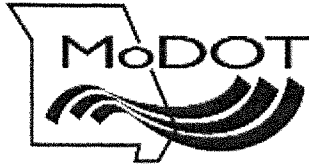
Council Member

Council Member

Council Member

Council Member

Mayor



Highway Safety and Traffic Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

CITY COUNCIL AUTHORIZATION

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in Missouri's Highway Safety Program.

It is agreed by the Council that the City of _____
_____ will participate in Missouri's Highway Safety Program.

It is further agreed by the Council that the Chief of Police will investigate the financial assistance available under the Missouri Highway Safety Program for Traffic Enforcement and report back to the Council his/her recommendations. When funding through the Highway Safety Division is no longer available, the local government entity agrees to make a dedicated attempt to continue support for this traffic safety effort.

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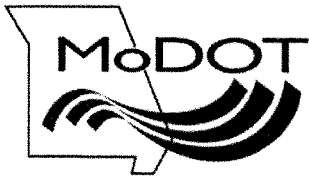
Council Member

Council Member

Council Member

Council Member

Mayor



Highway Safety and Traffic Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2024 through September 30, 2025
(Application due by March 01, 2024)

Highway Section 8, Item a.
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102

Agency: Ballwin Police Dept. **Agency ORI#:** MO0950200
Address: 302 Kehrs Mill Road **Federal Tax ID#:** 436014914
DUNS #: TFCJQ5R2YC33
City: Ballwin **State:** MO **Zip:** 63011-3717 **County:** St. Louis
Phone: 636-227-9636 **Fax:** 636-207-2340
Contact: Officer Scott Stephens **Email:** sstephens@ballwin.mo.us
Jurisdiction: Rural **Jurisdiction Population:** 30,404
Targeted Population: Impaired Drivers

Project activity for which your agency is requesting funding:

Impaired Driving

Project Title: DWI Saturation Enforcement **Requested Amount:** \$4,500.00
Brief Description: Impaired Driving Enforcement

Eric Sterman

Authorizing Official

Authorizing Official Signature

City Administrator

Authorizing Official Title

Substance-impaired drivers contributed to 22% of Missouri's traffic crash fatalities during the past five years. Alcohol remains the primary contributor to substance-impaired driving crashes; however, the number of persons under the influence of prescription medications and/or illicit drugs has increased significantly over the past decade. With recreational marijuana now legal in Missouri, there are concerns this trend will continue.

Male drivers were more likely than females to be involved in substance-impaired driving crashes. During the past five years, males were responsible for 81.7% of substance-impaired driving fatalities. Ten percent of the children less than 15 years of age, who were killed in motor vehicle crashes over the last five years, were riding with a substance-impaired driver.

Depending on the jurisdiction, impaired driving offenses in Missouri are prosecuted differently. Prosecutors and judges may not always be aware of the severity of the impaired driving problem or how to best provide treatment for an offender.

During the 2023 calendar year, the Ballwin Police Department worked nine (9) traffic crashes that were related to impaired driving. The nine impaired traffic crashes resulted in one (1) injury. While the traffic crash number is low, this can be attributed as a result of the increase in DWI arrest. The Ballwin Police Department made 21 DWI arrests in 2023, which represents a 5% increase over 2022.

Core Performance Measure Goal:

Based on a goal of 0 fatalities by 2030, Missouri is setting a five-year average alcohol-involved fatality target of 232.6 by December 31, 2026.

Goal:

To increase DWI arrest within the City of Ballwin involving drivers with a .08BAC or greater by 50%.

To decrease injury traffic crashes within the City of Ballwin involving drivers with a .08BAC by 50%.

Performance Measure:

Number of disabling injury motor vehicle crashes involving drivers with 0.08BAC or greater.

Benchmark:

2023 - 1

Objectives:

Participate in the "Drive Sober or Get Pulled Over" campaign

Participate in all quarterly DWI enforcement campaigns

The Ballwin Police Department will accomplish the stated goals by conducting routine saturation patrols focused on violations involving impaired driving. Uniformed police officers and marked patrol vehicles will be utilized to conduct the DWI impaired enforcement. Officers assigned to this grant will work primarily from 9:00PM until 3:00AM Wednesday through Saturday. Officers will be actively patrolling streets located within Ballwin city limits. Their goal is to locate impaired drivers, and will take appropriate enforcement action upon the detection of such violators.

Question	Answer
You must answer the following questions.	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to MOCARS?	Yes
5 Does your agency report MIBRS information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5: N/A	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain.	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	No
11 If YES, please explain.	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain.	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why. During this period, our agency did encounter unexpended balances in the Highway Safety grant funding. The primary factor contributing to this situation was the impact of rotating manpower within the organization. Staffing fluctuations, including turnover and changes in personnel assignments, affected the seamless deployment of funds as planned. However, our agency has since made significant strides in addressing staffing challenges. We are now in a much-improved position with regard to manpower, which has positively influenced our ability to efficiently utilize grant funds. We remain committed to optimizing the use of granted resources to enhance highway safety initiatives.	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No

16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?

No

Section 8, Item a.

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the UEI number it provided belongs).

Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.

18 Total number of DWI violations written by your agency.	21
19 Total number of speeding citations written by your agency.	1534
20 Total number of HVM citations written by your agency.	524
21 Total number of child safety/booster seat citations written by your agency.	8
22 Total number of safety belt citations written by your agency.	50
23 Total number of warnings issued.	4240

Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.

24 Total number of traffic crashes.	566
25 Total number of traffic crashes resulting in a fatality.	0
26 Total number of traffic crashes resulting in a serious injury.	9
27 Total number of speed-related traffic crashes.	4
28 Total number of speed-related traffic crashes resulting in a fatality.	0
29 Total number of speed-related traffic crashes resulting in a serious injury.	1
30 Total number of alcohol-related traffic crashes.	1
31 Total number of alcohol-related traffic crashes resulting in a fatality.	0
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	1
33 Total number of unbuckled fatalities.	0
34 Total number of unbuckled serious injuries.	3

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	47	Section 8, Item a.
36 Total number of commissioned patrol and traffic officers.	36	
37 Total number of commissioned law enforcement officers available for overtime enforcement.	46	
38 Total number of vehicles available for enforcement.	16	
39 Total number of radars/lasers.	18	
40 Total number of in-car video cameras.	16	
41 Total number of PBTs and/or oral fluid testing devices. Please indicate the number of each type of instrument.		
2		
42 Total number of Breath Instruments.	1	

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.	
Streets within the city limits of Ballwin, MO. Emphasis will be placed on the arterial roadways.	
44 Enter the number of enforcement periods your agency will conduct each month.	3
45 Enter the months in which enforcement will be conducted.	
October - September	
46 Enter the days of the week in which enforcement will be conducted.	
Wednesday - Saturday	
47 Enter the time of day in which enforcement will be conducted.	
Primarily 9PM - 3AM	
48 Enter the number of officers assigned during the enforcement period.	1
49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.	
N/A	

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and MOCARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects

This project will be evaluated by the Sergeant of the Division of Patrol Support through annual crash analysis.

ADDITIONAL FUNDING SOURCES

Section 8, Item a.

HMV Enforcement - 9,700, 10/2023-10/2024
DWI Saturation Enforcement - 5,000 | 10/2023-10/2024
Occupant Protection Enforcement - 4,000 | 10/2023-10/2024
Youth Alcohol Enforcement - 4,000 | 10/2023-10/2024
CTO 2023 - 6,913.83 | 9/2023 - 8/2025

BUDGET

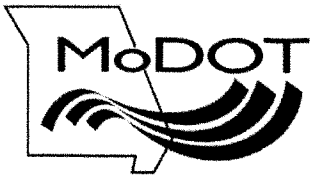
Section 8, Item a.

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Personnel							
	Overtime and/or Fringe	Officer Overtime	1	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
					\$4,500.00	\$0.00	\$4,500.00
Total Contract					\$4,500.00	\$0.00	\$4,500.00

ATTACHMENTS

Section 8, Item a.

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
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Highway Safety and Traffic Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2024 through September 30, 2025
(Application due by March 01, 2024)

Highway Section 8, Item a. n
0
830 MoDOT Drive
Jefferson City, MO 65102

Agency:	Ballwin Police Dept.	Agency ORI#:	MO0950200				
Address:	302 Kehrs Mill Road	Federal Tax ID#:	436014914				
		DUNS #:	TFCJQ5R2YC33				
City:	Ballwin	State:	MO	Zip:	63011-3717	County:	St. Louis
Phone:	636-227-9636	Fax:	636-207-2340				
Contact:	Officer Scott Stephens	Email:	sstephens@ballwin.mo.us				
Jurisdiction:	Rural	Jurisdiction Population:	30,404				
Targeted Population:	Youth						

Project activity for which your agency is requesting funding:

Youth Alcohol

Project Title:	Youth Alcohol Enforcement	Requested Amount:	\$4,500.00
Brief Description:	Youth Alcohol Enforcement		

Eric Serman

Authorizing Official

Authorizing Official Signature

City Administrator

Authorizing Official Title

Substance-impaired drivers contributed to 22% of Missouri's traffic crash fatalities during the past five years. Alcohol remains the primary contributor to substance-impaired driving crashes; however, the number of persons under the influence of prescription medications and/or illicit drugs has increased significantly over the past decade. With recreational marijuana now legal in Missouri, there are concerns this trend will continue.

Male drivers were more likely than females to be involved in substance-impaired driving crashes. During the past five years, males were responsible for 81.7% of substance-impaired driving fatalities. Ten percent of the children less than 15 years of age, who were killed in motor vehicle crashes over the last five years, were riding with a substance-impaired driver.

Depending on the jurisdiction, impaired driving offenses in Missouri are prosecuted differently. Prosecutors and judges may not always be aware of the severity of the impaired driving problem or how to best provide treatment for an offender.

There are numerous high schools surrounding the city limits of Ballwin, where officers of the Ballwin Police Department often encounter minors who possess or have consumed alcoholic beverages. These encounters occur during traffic stops or in response to party calls involving underage drinking.

While Ballwin has a relatively low rate of alcohol-involved crashes among drivers under the age of twenty-one (21), given the growing number of underage drivers in the area, it is imperative to maintain effective enforcement measures to ensure that the rate remains low.

Last year officers, responded to a house party where multiple juveniles were drinking underage. During this incident multiple juveniles required medical attention and transport to a nearby hospital. The Ballwin Police Department issued two Minor in Possessions citations in 2023. Compared to 2022, the Ballwin Police Department saw a slight decrease for minor in possessions, yet we saw an increase of underage drinking taking place at parties.

Core Performance Measure Goal:

Based on a goal of 0 fatalities by 2030, Missouri is setting a five-year average alcohol-involved fatality target of 232.6 by December 31, 2026.

Goal:

To completely eliminate and prevent motor vehicle crashes involving drivers under the age of twenty-one (21) who have consumed alcohol within the City of Ballwin.

Performance Measure:

The number of motor vehicle crashes involving underage drivers who have consumed alcohol, as compared to the total number of alcohol-related motor vehicle crashes in Ballwin.

Benchmark:

In 2023, there were zero (0) injuries involving underage drivers in alcohol related traffic crashes. Officers responded to three (3) related calls involving underage drinking.

Objectives:

Participate in the "Drive Sober or Get Pulled Over" campaign.

Participate in all "Youth Alcohol" campaigns.

Conduct targeted enforcement operations during months with holidays or events associated with underage drinking.

Officers assigned to this project will work as single or two man uniformed unit from 9:00PM until 3:00AM on Friday or Saturday night. The mission will be to actively patrol streets of Ballwin, with the focus on identifying parties where underage drinking and driving may occur. In addition, officers will monitor roadways for signs of impaired underage drivers . Appropriate enforcement actions will be taken upon detection of violators.

Question**Answer****You must answer the following questions.**

- | | |
|---|-----|
| 1 Does your agency have and enforce an internal safety belt policy for all personnel? | Yes |
| 2 Does your agency have and enforce a policy restricting cell phone use while driving? | Yes |
| 3 Does your agency report racial profiling data annually? | Yes |
| 4 Does your agency report to MOCARS? | Yes |
| 5 Does your agency report MIBRS information annually? | Yes |
| 6 Please explain any NO answer(s) to questions 1-5: | |
| 7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime? | No |
| 8 Does your agency have adequate manpower to fully expend the funds requested in this application? | Yes |
| 9 If NO, please explain. | |
| 10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes? | No |
| 11 If YES, please explain. | |
| 12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years? | No |
| 13 If YES, please explain. | |
| 14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why. | |
| <p>During this period, our agency did encounter unexpended balances in the Highway Safety grant funding. The primary factor contributing to this situation was the impact of rotating manpower within the organization. Staffing fluctuations, including turnover and changes in personnel assignments, affected the seamless deployment of funds as planned.</p> <p>However, our agency has since made significant strides in addressing staffing challenges. We are now in a much-improved position with regard to manpower, which has positively influenced our ability to efficiently utilize grant funds.</p> <p>We remain committed to optimizing the use of granted resources to enhance highway safety initiatives.</p> | |
| 15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year? | No |

16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?

No

Section 8, Item a.

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the UEI number it provided belongs).

Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.

18 Total number of DWI violations written by your agency.	21
19 Total number of speeding citations written by your agency.	1534
20 Total number of HMV citations written by your agency.	524
21 Total number of child safety/booster seat citations written by your agency.	8
22 Total number of safety belt citations written by your agency.	50
23 Total number of warnings issued.	4240

Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.

24 Total number of traffic crashes.	566
25 Total number of traffic crashes resulting in a fatality.	0
26 Total number of traffic crashes resulting in a serious injury.	9
27 Total number of speed-related traffic crashes.	4
28 Total number of speed-related traffic crashes resulting in a fatality.	0
29 Total number of speed-related traffic crashes resulting in a serious injury.	1
30 Total number of alcohol-related traffic crashes.	1
31 Total number of alcohol-related traffic crashes resulting in a fatality.	0
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	1
33 Total number of unbuckled fatalities.	0
34 Total number of unbuckled serious injuries.	3

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	47	Section 8, Item a.
36 Total number of commissioned patrol and traffic officers.	36	
37 Total number of commissioned law enforcement officers available for overtime enforcement.	46	
38 Total number of vehicles available for enforcement.	16	
39 Total number of radars/lasers.	18	
40 Total number of in-car video cameras.	16	
41 Total number of PBTs and/or oral fluid testing devices. Please indicate the number of each type of instrument.		
2		
42 Total number of Breath Instruments.	1	

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

- 43 Identify primary enforcement locations.
- The City of Ballwin's policing jurisdiction. Focus will be on arterial roadways.
- 44 Enter the number of enforcement periods your agency will conduct each month. 3
- 45 Enter the months in which enforcement will be conducted.
- October - September
- 46 Enter the days of the week in which enforcement will be conducted.
- Sunday through Saturday focusing on weekends and non-school nights throughout the summer months.
- 47 Enter the time of day in which enforcement will be conducted.
- Six hour blocks between the hours of 6PM and 3AM.
- 48 Enter the number of officers assigned during the enforcement period. 2
- 49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.
- N/A

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and MOCARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects

The project will be evaluated by the Sergeant of the Division of Patrol Support through annual crash analysis.

ADDITIONAL FUNDING SOURCES

Section 8, Item a.

HMV Enforcement - 9,700, 10/2023-10/2024

DWI Saturation Enforcement - 5,000 | 10/2023-10/2024

Occupant Protection Enforcement - 4,000 | 10/2023-10/2024

Youth Alcohol Enforcement - 4,000 | 10/2023-10/2024

CTO 2023 - 6,913.83 | 9/2023 - 8/2025

BUDGET

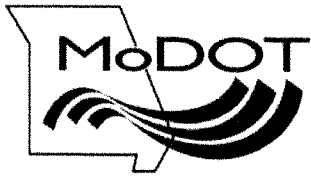
Section 8, Item a.

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Personnel							
	Overtime and/or Fringe	Overtime and/or Fringe	1	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
					\$4,500.00	\$0.00	\$4,500.00
Total Contract					\$4,500.00	\$0.00	\$4,500.00

ATTACHMENTS

Section 8, Item a.

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
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Highway Safety and Traffic Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2024 through September 30, 2025
(Application due by March 01, 2024)

Highway Section 8, Item a.
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102

Agency:	Ballwin Police Dept.	Agency ORI#:	MO0950200				
Address:	302 Kehrs Mill Road	Federal Tax ID#:	436014914				
		DUNS #:	TFCJQ5R2YC33				
City:	Ballwin	State:	MO	Zip:	63011-3717	County:	St. Louis
Phone:	636-227-9636	Fax:	636-207-2340				
Contact:	Officer Scott Stephens	Email:	sstephens@ballwin.mo.us				
Jurisdiction:	Rural	Jurisdiction Population:	30,404				
Targeted Population:	Aggressive Drivers						

Project activity for which your agency is requesting funding:

Hazardous Moving Violation

Project Title:	HMV Enforcement	Requested Amount:	\$10,500.00
Brief Description:	Hazardous Moving Violation Enforcement		

Eric Sterman

Authorizing Official

Authorizing Official Signature

City Administrator

Authorizing Official Title

During the last 5 years, no behavior on Missouri roadways has contributed to traffic fatalities as frequently as speed and aggressive driving. From 2017-2021, there were 2,547 fatalities involving a speeding or aggressive driver, accounting for 53% of all traffic fatalities. Speed and aggressive driving are cited in fatal crash reports as a contributing circumstance more than twice as often as impaired driving, and feedback and citation data from law enforcement agencies indicate speeds are up significantly during the last 3 years.

Between 2019 and 2021, St. Louis County documented a total of 83,392 vehicle crashes, with 1,035 occurring within the city limits of Ballwin. Notably, 238 of these crashes were attributed to aggressive driving, a form of hazardous moving violation that continues to pose a significant challenge in Ballwin. In the subsequent year, 2023, there were 566 recorded crashes, further emphasizing the ongoing concern surrounding road safety in the region. Additionally, the Ballwin Police Department issued 1,534 speeding citations and 524 citations for hazardous moving violations, highlighting the need for continued efforts to address and mitigate these issues.

Core Performance Measure Goals:

Based on a goal of 0 fatalities by 2030, Missouri is setting a five-year average fatality target of 897.6 by December 31, 2026.

Based on a goal of 0 serious injuries by 2040, Missouri is setting a five-year average serious injury target of 4,486.1 by December 31, 2026.

Based on a goal of 0 fatalities by 2030, Missouri is setting a five-year average speed related fatality target of 293.8 by December 31, 2026.

Performance Measure:

The performance measure will be determined by tracking the incidence of motor vehicle crashes related to aggressive driving that lead to injury or death.

Benchmark:

The benchmark for this measure is set at 1. This is reached by analyzing the data from the 2023 year where the serious injuries listed at 1.

Strategies:

To attain the established objective, the following strategies will be executed:

Full engagement in quarterly speed enforcement campaigns.

Implementation of three focused patrols each month to address hazardous moving violations.

Officers participating in this initiative may have assigned shifts at any time from 6:00 AM to 10:00 PM, seven days a week, working in four-hour increments. Their primary duty will involve actively patrolling the streets within the city limits of Ballwin, aiming to identify aggressive drivers engaged in hazardous moving violations. Upon identifying such violations, the officers will take necessary enforcement actions.

Question**Answer****You must answer the following questions.**

- | | |
|---|-----|
| 1 Does your agency have and enforce an internal safety belt policy for all personnel? | Yes |
| 2 Does your agency have and enforce a policy restricting cell phone use while driving? | Yes |
| 3 Does your agency report racial profiling data annually? | Yes |
| 4 Does your agency report to MOCARS? | Yes |
| 5 Does your agency report MIBRS information annually? | Yes |
| 6 Please explain any NO answer(s) to questions 1-5: | |
| 7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime? | No |
| 8 Does your agency have adequate manpower to fully expend the funds requested in this application? | Yes |
| 9 If NO, please explain. | |
| 10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes? | No |
| 11 If YES, please explain. | |
| 12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years? | No |
| 13 If YES, please explain. | |
| 14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why. | |
| <p>During this period, our agency did encounter unexpended balances in the Highway Safety grant funding. The primary factor contributing to this situation was the impact of rotating manpower within the organization. Staffing fluctuations, including turnover and changes in personnel assignments, affected the seamless deployment of funds as planned.</p> <p>However, our agency has since made significant strides in addressing staffing challenges. We are now in a much-improved position with regard to manpower, which has positively influenced our ability to efficiently utilize grant funds.</p> <p>We remain committed to optimizing the use of granted resources to enhance highway safety initiatives.</p> | |
| 15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year? | No |

16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?

No

Section 8, Item a.

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the UEI number it provided belongs).

Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.

18 Total number of DWI violations written by your agency.	21
19 Total number of speeding citations written by your agency.	1534
20 Total number of HMV citations written by your agency.	524
21 Total number of child safety/booster seat citations written by your agency.	8
22 Total number of safety belt citations written by your agency.	50
23 Total number of warnings issued.	4240

Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.

24 Total number of traffic crashes.	566
25 Total number of traffic crashes resulting in a fatality.	0
26 Total number of traffic crashes resulting in a serious injury.	9
27 Total number of speed-related traffic crashes.	4
28 Total number of speed-related traffic crashes resulting in a fatality.	0
29 Total number of speed-related traffic crashes resulting in a serious injury.	1
30 Total number of alcohol-related traffic crashes.	1
31 Total number of alcohol-related traffic crashes resulting in a fatality.	0
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	1
33 Total number of unbuckled fatalities.	0
34 Total number of unbuckled serious injuries.	3

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	47	Section 8, Item a.
36 Total number of commissioned patrol and traffic officers.	36	
37 Total number of commissioned law enforcement officers available for overtime enforcement.	46	
38 Total number of vehicles available for enforcement.	16	
39 Total number of radars/lasers.	18	
40 Total number of in-car video cameras.	16	
41 Total number of PBTs and/or oral fluid testing devices. Please indicate the number of each type of instrument. 2 - PBT		
42 Total number of Breath Instruments.	1	

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations. Boundaries for the City of Ballwin, Missouri.	
44 Enter the number of enforcement periods your agency will conduct each month.	3
45 Enter the months in which enforcement will be conducted. October - September	
46 Enter the days of the week in which enforcement will be conducted. Sunday - Saturday	
47 Enter the time of day in which enforcement will be conducted. 6 am - 10 pm	
48 Enter the number of officers assigned during the enforcement period.	1
49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used. NA	

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and MOCARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects

This project will be evaluated by the Sergeant of the Division of Patrol Support through annual crash analysis.

ADDITIONAL FUNDING SOURCES

Section 8, Item a.

HMV Enforcement - 9,700, 10/2023-10/2024

DWI Saturation Enforcement - 5,000 | 10/2023-10/2024

Occupant Protection Enforcement - 4,000 | 10/2023-10/2024

Youth Alcohol Enforcement - 4,000 | 10/2023-10/2024

CTO 2023 - 6,913.83 | 9/2023 - 8/2025

BUDGET

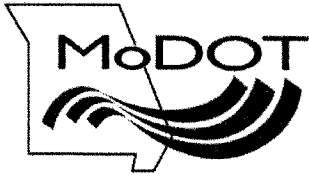
Section 8, Item a.

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Personnel							
	Overtime and/or Fringe	Overtime funding for officers to work Hazardous Moving enforcement. Approximately 128 hours of overtime enforcement.	1	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00
					\$8,500.00	\$0.00	\$8,500.00
Training							
	Professional Development	Funding to send two (2) officers to LETSAC.	2	\$1,000.00	\$2,000.00	\$0.00	\$2,000.00
					\$2,000.00	\$0.00	\$2,000.00
Total Contract					\$10,500.00	\$0.00	\$10,500.00

ATTACHMENTS

Section 8, Item a.

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
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Highway Safety and Traffic Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2024 through September 30, 2025
(Application due by March 01, 2024)

Highway Section 8, Item a.
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102

Agency:	Ballwin Police Dept.	Agency ORI#:	MO0950200				
Address:	302 Kehrs Mill Road	Federal Tax ID#:	436014914				
		DUNS #:	TFCJQ5R2YC33				
City:	Ballwin	State:	MO	Zip:	63011-3717	County:	St. Louis
Phone:	636-227-9636	Fax:	636-207-2340				
Contact:	Officer Scott Stephens	Email:	sstephens@ballwin.mo.us				
Jurisdiction:	Rural	Jurisdiction Population:	30,404				
Targeted Population:	All Drivers						

Project activity for which your agency is requesting funding:

Occupant Protection

Project Title:	Occupant Protection	Requested Amount:	\$4,500.00
Brief Description:	Occupant Protection		

Eric Sterman

Authorizing Official

Authorizing Official Signature

City Administrator

Authorizing Official Title

During 2017-2021, 64.9% of drivers and occupants killed in crashes in Missouri were unrestrained. The percent of unrestrained teens killed is even higher at 71.6% while pickup truck drivers and occupants are even higher yet at 76.6%.

Missouri's observed seat belt use rate of 88.9% in 2022 is below the national average of 91.6%. Teen seat belt use is of particular concern coming in at just 71.8%, approximately 17% lower than the state average. Furthermore, seat belt use remains lowest amongst males, on non-highways, and in rural areas, particularly southeast and northeast Missouri. If everyone in Missouri buckled up, an estimated 250 lives would be saved each year.

Core Performance Measure Goal:

Based on a goal of 0 fatalities by 2030, Missouri is setting a five-year average unrestrained fatality target of 324.4 by December 31, 2026.

Other Performance Measure Goal:

Missouri's goal is to increase statewide observed seat belt use of front seat outboard occupants in passenger vehicles 1 percentage point annually from the 2022 calendar base year rate of 88.9% to 93.0% by December 31, 2026.

Increase seatbelt usage rates within the City of Ballwin and enhance traffic safety through targeted enforcement campaigns.

Officers assigned to this project are expected to operate during flexible hours , ranging from 7:00 AM to 7:00 PM, seven days a week, in two-hour shifts. Their primary responsibility entails conducting active patrols throughout all streets within the municipal boundaries of Ballwin, with a particular emphasis on identifying motorists who are non-compliant with safety belt regulations. Upon detection of such violators, appropriate enforcement measures will be taken. It should be noted that these violations will be deemed primary on all City streets and secondary on State highways.

Question

Answer

You must answer the following questions.

- | | |
|---|-----|
| 1 Does your agency have and enforce an internal safety belt policy for all personnel? | Yes |
| 2 Does your agency have and enforce a policy restricting cell phone use while driving? | Yes |
| 3 Does your agency report racial profiling data annually? | Yes |
| 4 Does your agency report to MOCARS? | Yes |
| 5 Does your agency report MIBRS information annually? | Yes |
| 6 Please explain any NO answer(s) to questions 1-5: | |
| 7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime? | No |
| 8 Does your agency have adequate manpower to fully expend the funds requested in this application? | Yes |
| 9 If NO, please explain. | |
| 10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes? | No |
| 11 If YES, please explain. | |
| 12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years? | No |
| 13 If YES, please explain. | |
| 14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why. | |
| <p>During this period, our agency did encounter unexpended balances in the Highway Safety grant funding. The primary factor contributing to this situation was the impact of rotating manpower within the organization. Staffing fluctuations, including turnover and changes in personnel assignments, affected the seamless deployment of funds as planned.</p> <p>However, our agency has since made significant strides in addressing staffing challenges . We are now in a much-improved position with regard to manpower, which has positively influenced our ability to efficiently utilize grant funds.</p> <p>We remain committed to optimizing the use of granted resources to enhance highway safety initiatives .</p> | |
| 15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year? | No |

16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?

No

Section 8, Item a.

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the UEI number it provided belongs).

Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.

18 Total number of DWI violations written by your agency.	21
19 Total number of speeding citations written by your agency.	1534
20 Total number of HMV citations written by your agency.	524
21 Total number of child safety/booster seat citations written by your agency.	8
22 Total number of safety belt citations written by your agency.	50
23 Total number of warnings issued.	4240

Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.

24 Total number of traffic crashes.	566
25 Total number of traffic crashes resulting in a fatality.	0
26 Total number of traffic crashes resulting in a serious injury.	9
27 Total number of speed-related traffic crashes.	4
28 Total number of speed-related traffic crashes resulting in a fatality.	0
29 Total number of speed-related traffic crashes resulting in a serious injury.	1
30 Total number of alcohol-related traffic crashes.	1
31 Total number of alcohol-related traffic crashes resulting in a fatality.	0
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	1
33 Total number of unbuckled fatalities.	0
34 Total number of unbuckled serious injuries.	3

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	47	Section 8, Item a.
36 Total number of commissioned patrol and traffic officers.	36	
37 Total number of commissioned law enforcement officers available for overtime enforcement.	46	
38 Total number of vehicles available for enforcement.	16	
39 Total number of radars/lasers.	18	
40 Total number of in-car video cameras.	16	
41 Total number of PBTs and/or oral fluid testing devices. Please indicate the number of each type of instrument.		
2 - PBT		
42 Total number of Breath Instruments.	1	

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.	
Ballwin Police Department Jurisdiction.	
44 Enter the number of enforcement periods your agency will conduct each month.	3
45 Enter the months in which enforcement will be conducted.	
October - September	
46 Enter the days of the week in which enforcement will be conducted.	
Monday - Sunday	
47 Enter the time of day in which enforcement will be conducted.	
0700-1900	
48 Enter the number of officers assigned during the enforcement period.	1
49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.	
NA	

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and MOCARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects

This project will be evaluated by the Patrol Support Sergeant through the use of annual crash report data.

ADDITIONAL FUNDING SOURCES

Section 8, Item a.

HMV Enforcement - 9,700, 10/2023-10/2024
DWI Saturation Enforcement - 5,000 | 10/2023-10/2024
Occupant Protection Enforcement - 4,000 | 10/2023-10/2024
Youth Alcohol Enforcement - 4,000 | 10/2023-10/2024
CTO 2023 - 6,913.83 | 9/2023 - 8/2025

BUDGET

Section 8, Item a.

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Personnel							
	Overtime and/or Fringe		1	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00
					\$4,500.00	\$0.00	\$4,500.00
Total Contract					\$4,500.00	\$0.00	\$4,500.00

ATTACHMENTS

Section 8, Item a.

<u>Document Type</u>	<u>Description</u>	<u>Original File Name</u>	<u>Date Added</u>
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Consent Item

Subject: 1-Ton Cab and Chassis Purchases

Department/Program: Public Works/ Support Services

Explanation: Public Works has three 1-ton vehicles budgeted for the 2024 budget for a total of \$405,000, which includes the bed and hydraulics. Normally these trucks are purchased off of the State bid, or through a sealed bid process to local dealers. In recent years, however, both of these avenues have been unavailable to us due to the shortage of available trucks.

For the last 2 years, the Missouri state bid/MoDOT could not get any firm fixed pricing from vendors or guaranteed availability of trucks. Therefore, they have taken a different approach for the last 2 years. They issued a Statewide Motor Vehicles Qualified Vendors List (QVL) rather than individual contracts for specific makes/models. This process requires you to submit a form with your truck specifications, and a dealer can respond with any price they wish and if they have a truck available. There are no guarantees. We received bids from the dealers listed below.

Ram Single Cab-1 ton Cab and Chassis (Purchase 1 single cab)	TOTAL BID
All Star -DCJR	\$69,419.38
Lou Fusz -DCJR	\$71,600.00
David Taylor-DCJR	\$74,789.38

Ford Crew Cab-1 ton Cab and Chassis (Purchase 2 crew cabs)	TOTAL BID
Sunset Ford	\$71,409.70
Bo Beuckman Ford	\$74,510.00
Loe Fusz Ford	\$76,500.00
AllStar-DCJR	\$71,703.38
David Taylor-DCJR	\$76,679.38
Lou Fusz-DCJR	\$77,900.00

Recommendation: Given these limitations, staff is seeking authority from the Board to purchase one (1) vehicle from All Star-DCJR for a single cab 1-ton cab and chassis (\$69,419.38) and two (2) Crew Cab 1-ton chassis from Sunset Ford (\$142,819.40). Total cost would be \$212,238.78 for the cabs and chassis. In addition, we are proposing to spend \$117,963 on the beds and hydraulics, for a total of \$330,201 for the combined trucks. This is under the City’s budgeted amount of \$405,000.

Both are the low bidders. This request is for the cab and chassis only.

Submitted By: Jim Link
Date: 2-6-2024



Date: 1-4-24

INFORMAL PRICE QUOTATION

Vendor Number*	Vendor	Qty	Unit Cost	Net Cost	Delivery Cost	Total Cost	Delivery Date
1.	All Star-DCJR	1	\$69,419.38			\$69,419.38	NA
2.	Lou Fusz-DCJR	1	\$71,600.00			\$71,600.00	NA
3.	David Taylor-DCJR	1	\$74,789.38			\$74,789.38	NA
4.							

* Additional Vendors listed on separate sheet

Recommended Vendor: All Star-DCJR

Account Number:

Department Head

City Administrator

Item Description
2024 Ram 5500 Reg cab and chassis(1ton)

Comments:

Prepared by:

\$ 69719.38

Section 8, Item b.

ALL STAR DODGE CHRYSLER JEEP RAM
11503 SAINT CHARLES ROCK RD
BRIDGETON, MO 630442726

Configuration Preview

Date Printed: 2023-12-29 11:14 AM VIN: Quantity: 1
Estimated Ship Date: VON: Status: BA - Pending order
FAN 1: 00FWL City of Ballwin MO
FAN 2:
Client Code:
Bid Number: TB4073
PO Number:

Sold to: Ship to:
ALL STAR DODGE CHRYSLER JEEP RAM (42068) ALL STAR DODGE CHRYSLER JEEP RAM (42068)
11503 SAINT CHARLES ROCK RD 11503 SAINT CHARLES ROCK RD
BRIDGETON, MO 630442726 BRIDGETON, MO 630442726

Vehicle: 2024 5500 REG CAB CHASSIS 4X4 (168.5 in WB - CA of 84 in) (DP0L64)

	Sales Code	Description	MSRP(USD)	FWP(USD)
Model:	DP0L64	5500 REG CAB CHASSIS 4X4 (168.5 in WB - CA of 84 in)	56,745	52,772
Package:	2YA	Customer Preferred Package 2YA	0	0
	ETN	6.7L I6 Cummins Turbo Diesel Engine	9,295	8,552
	DF2	6-Spd Auto Aisin AS69RC HD Trans	1,000	920
Paint/Seat/Trim:	PW7	Bright White Clear Coat	0	0
	APA	Monotone Paint	0	0
	*TX	HD Vinyl 40/20/40 Split Bench Seat	0	0
	-X8	Black/Diesel Gray	0	0
Options:	4ES	Delivery Allowance Credit	0	-567
	MAF	Fleet Purchase Incentive	0	0
	A61	Tradesman Level 1 Equipment Group	1,880	1,729
	AHD	Heavy Duty Snow Plow Prep Group	410	377
	AHQ	Max Tow Package	1,295	1,192
	ADE	Cold Weather Group	200	184
	DK3	Elec Shift-On-The-Fly Transfer Case	295	272
	CBE	40/20/40 Split Bench Seat	0	0
	CLY	Mopar Front Rubber Floor Mats	100	92
	JKV	115V Auxiliary Power Outlet	195	180
	LBN	Power Take Off Prep	345	317
	LNJ	Front Fog Lamps	195	180
	MDA	Front License Plate Bracket	0	0
	MRU	Mopar Black Tubular Side Steps	495	456
	UBD	Uconnect 5 W 8.4" Display (USA)	1,215	1,117
	XAC	ParkView Rear Back-up Camera	495	456
	XAW	Rear Backup Alarm	145	133
	XHC	Trailer Brake Control	465	428
	XNR	Manual DPF Regeneration	345	317
	4DH	Prepaid Holdback	0	-2,252
	5N6	Easy Order	0	0
	4FM	Fleet Option Editor	0	0
	4FT	Fleet Sales Order	0	0
	151	Zone 51-Chicago	0	0
	4EA	Sold Vehicle	0	0
Non Equipment:	4FA	Special Bid-Ineligible For Incentive	0	0
Bid Number:	TB4073	Government Incentives	0	-1
Destination Fees:			1,995	1,995

Note: This is not an invoice. The prices and equipment shown on this priced order confirmation are tentative and subject to change or correction without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for final vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.

Total Price: 77,110 68,849

Order Type: Fleet
Scheduling Priority: 1-Sold Order
Salesperson:
Customer Name:
Customer Address:

Instructions: USA

PSP Month/Week:
Build Priority: 99

\$ 69419³⁸

DOC / TEMP INCLUDED
TOTAL PRICE

Note: This is not an invoice. The prices and equipment shown on this priced order confirmation are tentative and subject to change or correction without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for final vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.

Crew

\$71,600

Section 8, Item b.

LOU FUSZ CHRYSLER JEEP DODGE RAM FIAT
3480 HIGHWAY K
O FALLON, MO 633688138

Configuration Preview

Date Printed: 2023-12-13 11:05 AM **VIN:**
Estimated Ship Date: **VON:**
Quantity: 1
Status: BA - Pending order
FAN 1: 00FWL City of Ballwin MO
FAN 2:
Client Code:
Bid Number: TB4073
PO Number:

Sold to: LOU FUSZ CHRYSLER JEEP DODGE RAM FIAT (42283)
3480 HIGHWAY K
O FALLON, MO 633688138

Ship to: LOU FUSZ CHRYSLER JEEP DODGE RAM FIAT (42283)
3480 HIGHWAY K
O FALLON, MO 633688138

Vehicle: 2024 5500 REG CAB CHASSIS 4X4 (168.5 in WB - CA of 84 in) (DP0L64)

	Sales Code	Description	MSRP(USD)
Model:	DP0L64	5500 REG CAB CHASSIS 4X4 (168.5 in WB - CA of 84 in)	56,745
Package:	2YA	Customer Preferred Package 2YA	0
	ETN	6.7L I6 Cummins Turbo Diesel Engine	9,295
	DF2	6-Spd Auto Aisin AS69RC HD Trans	1,000
Paint/Seat/Trim:	PW7	Bright White Clear Coat	0
	APA	Monotone Paint	0
	*TX	HD Vinyl 40/20/40 Split Bench Seat	0
	-X8	Black/Diesel Gray	0
Options:	4ES	Delivery Allowance Credit	0
	MAF	Fleet Purchase Incentive	0
	XNR	Manual DPF Regeneration	345
	XHC	Trailer Brake Control	465
	XAW	Rear Backup Alarm	145
	XAC	ParkView Rear Back-up Camera	495
	UBD	Uconnect 5 W 8.4" Display (USA)	1,215
	MRU	Mopar Black Tubular Side Steps	495
	MDA	Front License Plate Bracket	0
	LNJ	Front Fog Lamps	195
	LBN	Power Take Off Prep	345
	JKV	115V Auxiliary Power Outlet	195
	CLY	Mopar Front Rubber Floor Mats	100
	CBE	40/20/40 Split Bench Seat	0
	DK3	Elec Shift-On-The-Fly Transfer Case	295
	ADE	Cold Weather Group	200
	AHQ	Max Tow Package	1,295
	AHD	Heavy Duty Snow Plow Prep Group	410
	A61	Tradesman Level 1 Equipment Group	1,880
	4DH	Prepaid Holdback	0
	5N6	Easy Order	0
	4FM	Fleet Option Editor	0
	4FT	Fleet Sales Order	0
	151	Zone 51-Chicago	0
	4EA	Sold Vehicle	0
Non Equipment:	4FA	Special Bid-Ineligible For Incentive	0
Bid Number:	TB4073	Government Incentives	0
Destination Fees:			1,995

Note: This is not an invoice. The prices and equipment shown on this priced order confirmation are tentative and subject to change or correction without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for final vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.



Section 8, Item b.

Robert Farek <rfarek@ballwin.mo.us>

Re:David Taylor Ellisville CJDR

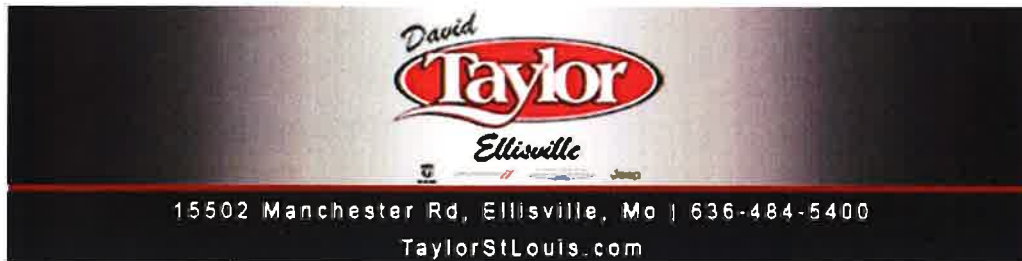
1 message

~~\$74~~ 789.38
single cab

~~\$74~~ 651.38
crew cab

Dave Smith <dsmith@davidtaylorellisvillecdjr.motosnap.com>
To: rfarek@ballwin.mo.us

Wed, Jan 3, 2024 at 2:41 PM



Robert, good afternoon. I apologize for the delay on the quotes for the 2024 Ram 5500's. I wanted to make sure that we can order and get the trucks built and delivered first.

2024 Ram 5500 Reg Cab

MSRP \$78,770.00
Sale Price \$74,213.00
Gov Fees 11.00
Doc Fee \$565.38
Cash Price \$74,789.38

2024 Ram 5500 Crew Cab

MSRP \$78,580.00
Sale Price \$74,075.00
Gov Fees 11.00
Doc Fee \$565.38
Cash Price \$74,651.38



David Smith
New & Pre-Owned Sales and Leasing
Commercial Sales

David Taylor Ellisville Chrysler Dodge Jeep Ram
15502 Manchester Road
Ellisville, MO, 63011
314-393-6032 cell/text
636-484-5400 x315
dsmith@taylorcars.com

Master Certified Sales and Commercial Sales
MVP Award (Reserved for the top 5% nationally)

Robert Farek
Superintendent of Public Works
City of Ballwin, MO
office 636.227.9000
website www.ballwin.mo.us



Robert Farek
Superintendent of Public Works
City of Ballwin, MO
office 636.227.9000
website www.ballwin.mo.us



You are receiving this email because you inquired about or purchased a vehicle from David Taylor Ellisville Chrysler Dodge Jeep Ram recently or in the past. If you prefer not to receive further emails from us, [click here to unsubscribe](#). Alternatively, you can send a written request to the address below. We'll remove you from our list as quickly as possible. This email was sent to rfarek@ballwin.mo.us on January 03, 2024.

To contact us please visit <http://www.DavidTaylorEllisvilleCDJR.com/index.htm> or call (636) 484-5400.

This email was delivered to you by:
David Taylor Ellisville Chrysler Dodge Jeep Ram
15502 Manchester Rd
Ellisville, MO 63011

2 attachments



City of Ballwin 2024 Ram 5500 Crew Cab Build.pdf
5K



City of Ballwin 2024 Ram 5500 Reg Cab Build.pdf
93K

David Taylor Ellisville Chrysler Dodge
15502 MANCHESTER RD
ELLISVILLE, MO 630113002

Configuration Preview

Date Printed: 2023-12-30 12:11 PM VIN: Quantity: 1
Estimated Ship Date: VON: Status: BA - Pending order

Sold to: Ship to:
David Taylor Ellisville Chrysler Dodge Jeep RAM (27164) David Taylor Ellisville Chrysler Dodge Jeep RAM (27164)
15502 MANCHESTER RD 15502 MANCHESTER RD
ELLISVILLE, MO 630113002 ELLISVILLE, MO 630113002

Vehicle: 2024 5500 REG CAB CHASSIS 4X4 (168.5 in WB - CA of 84 in) (DP0L64)

	Sales Code	Description	MSRP(USD)
Model:	DP0L64	5500 REG CAB CHASSIS 4X4 (168.5 in WB - CA of 84 in)	58,405
Package:	2YA	Customer Preferred Package 2YA	0
	ETN	6.7L I6 Cummins Turbo Diesel Engine	9,295
	DF2	6-Spd Auto Aisin AS69RC HD Trans	1,000
Paint/Seat/Trim:	PW7	Bright White Clear Coat	0
	APA	Monotone Paint	0
	*TX	HD Vinyl 40/20/40 Split Bench Seat	0
	-X8	Black/Diesel Gray	0
Options:	LBN	Power Take Off Prep	345
	JKV	115V Auxiliary Power Outlet	195
	XNR	Manual DPF Regeneration	345
	CLY	Mopar Front Rubber Floor Mats	100
	XHC	Trailer Brake Control	465
	DK3	Elec Shift-On-The-Fly Transfer Case	295
	XAW	Rear Backup Alarm	145
	ADE	Cold Weather Group	200
	XAC	ParkView Rear Back-up Camera	495
	AHQ	Max Tow Package	1,295
	UBD	Uconnect 5 W 8.4" Display (USA)	1,215
	AHD	Heavy Duty Snow Plow Prep Group	410
	MRU	Mopar Black Tubular Side Steps	495
	A61	Tradesman Level 1 Equipment Group	1,880
	MDA	Front License Plate Bracket	0
	CBE	40/20/40 Split Bench Seat	0
	LNJ	Front Fog Lamps	195
	5N6	Easy Order	0
	151	Zone 51-Chicago	0
	4EA	Sold Vehicle	0
Destination Fees:			1,995
			= Restriction

Total Price: 78,770 .

Order Type: Retail PSP Month/Week:
Scheduling Priority: 1-Sold Order Build Priority: 99



Date: 01-17-24

INFORMAL PRICE QUOTATION

Vendor Number*	Vendor	Qty	Unit Cost	Net Cost	Delivery Cost	Total Cost	Delivery Date
1.	Sunset Ford	2	\$71,409.70			\$142,819.40	N/A
2.	Bo Beuckman Ford	2	\$74,510			\$149,020.00	N/A
3.	Lou Fusz Ford	2	\$76,500			\$153,000.00	N/A
4.							

* Additional Vendors listed on separate sheet

Item Description

Ford F-550 4X4 Crew Cab

Sunset Ford

Recommended Vendor:

Account Number:

Department Head

City Administrator

Comments:

Prepared by: Tom Moore



Preview Order T139 - W5H 4x4 Crew Chas Cab DRW: Order Summary Time of Preview: 01/03/2024 10:28:05 Receipt: 1/3/2024

Dealership Name: Sunset Auto Co Inc

Sales Code : F53082

Dealer Rep.	Timothy Stewart	Type	Retail	Vehicle Line	Superduty	Order Code	T139
Customer Name	X XXXXX	Priority Code	19	Model Year	2024	Price Level	425

DESCRIPTION	MSRP	DESCRIPTION	MSRP
F550 4X4 CREW CHAS CAB DRW/179	\$60190	ENGINE BLOCK HEATER	\$190
179 INCH WHEELBASE	\$0	50 STATE EMISSIONS	\$0
OXFORD WHITE	\$0	SNOW PLOW PREP PACKAGE	\$250
VINYL 40/20/40 SEATS	\$0	DUAL-40 & 26.5 GAL FUEL TANKS	\$625
MEDIUM DARK SLATE	\$0	410 AMP ALTERNATOR	\$115
PREFERRED EQUIPMENT PKG.660A	\$0	EXTERIOR BACKUP ALARM	\$175
.XL TRIM	\$0	DUAL BATTERY	\$0
.AIR CONDITIONING -- CFC FREE	\$0	REAR VIEW CAMERA & PREP KIT	\$415
.AM/FM STEREO MP3/CLK	\$0	PRIVACY GLASS	\$0
6.7L POWER STROKE V8 DIESEL	\$9995	XL CHROME PACKAGE	\$225
10-SPEED AUTO TORQSHIFT	\$0	.BACKGLASS DEFROST	\$0
225/70R19.5G BSW ALL POSITION	\$0	.POWER SLIDING REAR WINDOW	\$0
4.10 RATIO REGULAR AXLE	\$0	.FOG LAMPS	\$0
JOB #2 ORDER	\$0	.REMOTE START SYSTEM	\$0
CV LOT MANAGEMENT	\$0	FUEL CHARGE	\$0
PLATFORM RUNNING BOARDS	\$445	PRICED DORA	\$0
18000# GVWR PACKAGE	\$0	DESTINATION & DELIVERY	\$1995
TOTAL BASE AND OPTIONS		MSRP	\$74620
DISCOUNTS		NA	
TOTAL			\$74620

\$71909.70 ordered.

Customer Name:

Customer Email:

Customer Address:

Customer Phone:

Customer Signature

Date

This order has not been submitted to the order bank.

This is not an invoice.



Section 8, Item b.

Preview Order J22L - W5H 4x4 Crew Chas Cab DRW: Order Summary Time of Preview: 01/17/2024 09:36:00 Receipt: NA

Dealership Name: Beuckman Ford, Inc.

Sales Code : F53079

Dealer Rep.	Jeff Liberty	Type	Retail	Vehicle Line	Superduty	Order Code	J22L
Customer Name	X XXXXX	Priority Code	19	Model Year	2024	Price Level	425

DESCRIPTION	MSRP	INVOICE	DESCRIPTION	MSRP	INVOICE
F550 4X4 CREW CHAS CAB DRW/179	\$60190	\$57181	ENGINE BLOCK HEATER	\$190	\$173
179 INCH WHEELBASE	\$0	\$0	50 STATE EMISSIONS	\$0	\$0
OXFORD WHITE	\$0	\$0	SNOW PLOW PREP PACKAGE	\$250	\$228
VINYL 40/20/40 SEATS	\$0	\$0	DUAL-40 & 26.5 GAL FUEL TANKS	\$625	\$569
MEDIUM DARK SLATE	\$0	\$0	410 AMP ALTERNATOR	\$115	\$104
PREFERRED EQUIPMENT PKG.660A	\$0	\$0	DUAL BATTERY	\$0	\$0
.XL TRIM	\$0	\$0	REAR VIEW CAMERA & PREP KIT	\$415	\$377
.AIR CONDITIONING -- CFC FREE	\$0	\$0	PRIVACY GLASS	\$0	\$0
.AM/FM STEREO MP3/CLK	\$0	\$0	XL CHROME PACKAGE	\$225	\$205
6.7L POWER STROKE V8 DIESEL	\$9995	\$9096	.BACKGLASS DEFROST	\$0	\$0
10-SPEED AUTO TORQSHIFT	\$0	\$0	.POWER SLIDING REAR WINDOW	\$0	\$0
225/70R19.5G BSW ALL POSITION	\$0	\$0	.FOG LAMPS	\$0	\$0
4.10 RATIO REGULAR AXLE	\$0	\$0	.REMOTE START SYSTEM	\$0	\$0
JOB #2 ORDER	\$0	\$0	FUEL CHARGE	\$0	\$306.68
CV LOT MANAGEMENT	\$0	\$10	PRICED DORA	\$0	\$0
PLATFORM RUNNING BOARDS	\$445	\$405	DESTINATION & DELIVERY	\$1995	\$1995
18000# GVWR PACKAGE	\$0	\$0			

TOTAL BASE AND OPTIONS	74,445	MSRP	INVOICE
DISCOUNTS	- 500	\$74445	\$70649.68
TOTAL	73,945	NA	NA
	+ 1,565 Admin	\$74445	\$70649.68

\$74,510

Customer Name:

Customer Email:

Customer Address:

Customer Phone:

Customer Signature

Date

This order has not been submitted to the order bank.

82



Preview Order B50G - W5H 4x4 Crew Chas Cab DRW: Order Summary Time of Preview: 01/08/2024 13:07:26 Receipt: NA

Dealership Name: Lou Fusz Ford, Inc.

Sales Code : F53078

Dealer Rep.	Brad Greene	Type	Retail	Vehicle Line	Superduty	Order Code	B50G
Customer Name	X XXXXX	Priority Code	19	Model Year	2024	Price Level	425

DESCRIPTION	MSRP	DESCRIPTION	MSRP
F550 4X4 CREW CHAS CAB DRW/179	\$60190	SNOW PLOW PREP PACKAGE	\$250
179 INCH WHEELBASE	\$0	SPARE TIRE AND WHEEL	\$350
OXFORD WHITE	\$0	HIGH CAPACITY TRAILER TOW PKG	\$580
VINYL 40/20/40 SEATS	\$0	JACK	\$0
MEDIUM DARK SLATE	\$0	DUAL-40 & 26.5 GAL FUEL TANKS	\$625
PREFERRED EQUIPMENT PKG.660A	\$0	410 AMP ALTERNATOR	\$115
.XL TRIM	\$0	PAYLOAD PLUS PACKAGE UPGRADE	\$1155
.AIR CONDITIONING -- CFC FREE	\$0	EXTERIOR BACKUP ALARM	\$175
.AM/FM STEREO MP3/CLK	\$0	DUAL BATTERY	\$0
6.7L POWER STROKE V8 DIESEL	\$9995	REAR VIEW CAMERA & PREP KIT	\$415
10-SPEED AUTO TORQSHIFT	\$0	PRIVACY GLASS	\$0
225/70R19.5G BSW ALL POSITION	\$0	XL CHROME PACKAGE	\$225
4.30 RATIO LIMITED SLIP AXLE	\$395	.BACKGLASS DEFROST	\$0
JOB #2 ORDER	\$0	.POWER SLIDING REAR WINDOW	\$0
CV LOT MANAGEMENT	\$0	.FOG LAMPS	\$0
FRONT LICENSE PLATE BRACKET	\$0	.REMOTE START SYSTEM	\$0
PLATFORM RUNNING BOARDS	\$445	FUEL CHARGE	\$0
19500# GVWR PACKAGE	\$0	PRICED DORA	\$0
ENGINE BLOCK HEATER	\$190	DESTINATION & DELIVERY	\$1995
50 STATE EMISSIONS	\$0		

TOTAL BASE AND OPTIONS	MSRP
DISCOUNTS	\$77100
TOTAL	NA
	\$77100

-600 Gov Deal

Customer Name:
Customer Address:

Customer Email:
Customer Phone:



Date: 1-23-24

INFORMAL PRICE QUOTATION

Vendor Number*	Vendor	Qty	Unit Cost	Net Cost	Delivery Cost	Total Cost	Delivery Date
1.	All Star-DCJR	1	\$71,703.38			\$71,703.38	NA
2.	Lou Fusz-DCJR	1	\$77,900.00			\$77,900.00	NA
3.	David Taylor-DCJR	1	\$76,679.38			\$76,679.38	NA
4.							

* Additional Vendors listed on separate sheet

Recommended Vendor: All Star- DCJR

Item Description

2024 Ram 5500 Crew Cab and Chassis
(1ton)

Account Number:

Department Head

City Administrator

Comments:

Prepared by: Rob Farek

ALL STAR DODGE CHRYSLER JEEP RAM
11503 SAINT CHARLES ROCK RD
BRIDGETON, MO 630442726

Configuration Preview

Date Printed:2024-01-18 2:58 PM

Estimated Ship Date:

VIN:

VON:

Quantity:1

Status:BA - Pending order

FAN 1:00FWL City of Ballwin MO

FAN 2:

Client Code:

Bid Number:TB4073

PO Number:

Sold to:

ALL STAR DODGE CHRYSLER JEEP RAM (42068)

11503 SAINT CHARLES ROCK RD

BRIDGETON, MO 630442726

Ship to:

ALL STAR DODGE CHRYSLER JEEP RAM (42068)

11503 SAINT CHARLES ROCK RD

BRIDGETON, MO 630442726

Vehicle:2024 5500 CREW CAB CHASSIS 4X4 (173.4 in WB - CA of 60 in) (DP0L93)

	Sales Code	Description	MSRP(USD)	FWP(USD)
Model:	DP0L93	5500 CREW CAB CHASSIS 4X4 (173.4 in WB - CA of 60 in)	60,185	55,973
Package:	2YG	Customer Preferred Package 2YG	4,630	4,259
	ETN	6.7L I6 Cummins Turbo Diesel Engine	9,295	8,552
	DF2	6-Spd Auto Aisin AS69RC HD Trans	1,000	920
Paint/Seat/Trim:	PW7	Bright White Clear Coat	0	0
	APA	Monotone Paint	0	0
	*V9	Cloth 40/20/40 Bench Seat	0	0
	-X9	Black	0	0
Options:	4ES	Delivery Allowance Credit	0	-601
	MAF	Fleet Purchase Incentive	0	0
	XBM	Remote Start System	245	225
	XAW	Rear Backup Alarm	145	133
	NLL	52 & 22 Gallon Dual Fuel Tanks	795	732
	XAC	ParkView Rear Back-up Camera	495	456
	LNJ	Front Fog Lamps	195	180
	MRU	Mopar Black Tubular Side Steps	495	456
	ADE	Cold Weather Group	200	184
	4DH	Prepaid Holdback	0	-2,331
	5N6	Easy Order	0	0
	4FM	Fleet Option Editor	0	0
	4FT	Fleet Sales Order	0	0
	151	Zone 51-Chicago	0	0
	4EA	Sold Vehicle	0	0
Non Equipment:	4FA	Special Bid-Ineligible For Incentive	0	0
Bid Number:	TB4073	Government Incentives	0	-1
Destination Fees:			1,995	1,995

Total Price:

79,675

71,132

Order Type:

Fleet

PSP Month/Week:

Scheduling Priority:

1-Sold Order

Build Priority:

99

Salesperson:

Customer Name:

Customer Address:

USA

Instructions:

Doc / Temp

+571.38

\$ 71,703.38

Note: This is not an invoice. The prices and equipment shown on this priced order confirmation are tentative and subject to change or correction without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for final vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.

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Page 1 of 1

Tim Hard LOUFUSZ

Section 8, Item b.

\$77,100.00

LOU FUSZ CHRYSLER JEEP DODGE RAM FIAT
3480 HIGHWAY K
O FALLON, MO 633688138

Configuration Preview

Date Printed:	2024-01-23 11:55 AM	VIN:	Quantity:	1
Estimated Ship Date:		VON:	Status:	BA - Pending order
			FAN 1:	00FWL City of Ballwin MO
			FAN 2:	
			Client Code:	
			Bid Number:	TB4073
			PO Number:	
Sold to:	Ship to:			
LOU FUSZ CHRYSLER JEEP DODGE RAM FIAT (42283)	LOU FUSZ CHRYSLER JEEP DODGE RAM FIAT (42283)			
3480 HIGHWAY K	3480 HIGHWAY K			
O FALLON, MO 633688138	O FALLON, MO 633688138			

Vehicle: 2024 5500 CREW CAB CHASSIS 4X4 (173.4 in WB - CA of 60 in) (DP0L93)

	Sales Code	Description	MSRP(USD)
Model:	DP0L93	5500 CREW CAB CHASSIS 4X4 (173.4 in WB - CA of 60 in)	60,185
Package:	2YG	Customer Preferred Package 2YG	4,630
	ETN	6.7L I6 Cummins Turbo Diesel Engine	9,295
	DF2	6-Spd Auto Aisin AS69RC HD Trans	1,000
Paint/Seat/Trim:	PW7	Bright White Clear Coat	0
	APA	Monotone Paint	0
	*V9	Cloth 40/20/40 Bench Seat	0
	-X9	Black	0
Options:	4DH	Prepaid Holdback	0
	4ES	Delivery Allowance Credit	0
	MAF	Fleet Purchase Incentive	0
	XBM	Remote Start System	245
	MRU	Mopar Black Tubular Side Steps	495
	A62	Level 1 Equipment Group	1,635
	XHC	Trailer Brake Control	465
	XF7	Dual Alternators Rated at 440 Amps	285
	NLL	52 & 22 Gallon Dual Fuel Tanks	795
	ADE	Cold Weather Group	200
	XAC	ParkView Rear Back-up Camera	495
	XAW	Rear Backup Alarm	145
	UBD	Uconnect 5 W 8.4" Display (USA)	1,015
	LNJ	Front Fog Lamps	195
	MDA	Front License Plate Bracket	0
	LBN	Power Take Off Prep	345
	CKW	Add Black Vinyl Floor Covering	0
	AHD	Heavy Duty Snow Plow Prep Group	410
	5N6	Easy Order	0
	4FM	Fleet Option Editor	0
	4FT	Fleet Sales Order	0
	151	Zone 51-Chicago	0
	4EA	Sold Vehicle	0
Non Equipment:	4FA	Special Bid-Ineligible For Incentive	0
Bid Number:	TB4073	Government Incentives	0
Destination Fees:			1,995

Note: This is not an invoice. The prices and equipment shown on this priced order confirmation are tentative and subject to change or correction without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for final vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.

Total Price:

83

Section 8, Item b.

Order Type: Fleet
Scheduling Priority: 1-Sold Order
Salesperson:
Customer Name:
Customer Address:
USA
Instructions:

PSP Month/Week:
Build Priority: 99

Note: This is not an invoice. The prices and equipment shown on this priced order confirmation are tentative and subject to change or correction without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for final vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.

Level 1 Equipment Group (A62)



Details:

- Locking Lower Glove Box (JKA)
- 400W Inverter (XHR)
- Cluster 7.0" TFT Color Display (JAL)
- 115V Auxiliary Power Outlet (JKV)
- Rear Power Sliding Window (GFE)
- Leather Wrapped Steering Wheel (SCV)
- Rear Dome w/On/Off Switch Lamp (LHE)
- Foam Bottle Insert (Door Trim Pnl) (CWL)
- Steering Wheel Mounted Audio Ctrls (RDZ)
- Dual Glove Boxes (JKN)
- Glove Box Lamp (LBC)



Robert Farek <rfarek@ballwin.mo.us>

Ballwin Crew Cab 5500 quote

Timothy Hard <timothy.hard@fusz.com>
To: Robert Farek <rfarek@ballwin.mo.us>

Tue, Jan 23, 2024 at 10:59 AM

Robert,

Here is the build for the 5500 SLT if you want to look it over and make sure it has everything you need.

Thanks

Tim Hard

Commercial/Fleet Manager

Lou Fusz Automotive Network

Ph: 636-442-8156

Cell: 314-220-8753

From: Robert Farek <rfarek@ballwin.mo.us>

Sent: Monday, January 22, 2024 10:42:24 AM

[Quoted text hidden]

[Quoted text hidden]

[Quoted text hidden]

website https://link.edgepilot.com/s/d8b89cc8/kqvEUSsxtUO7ez2S_DnRWQ?u=http://www.ballwin.mo.us/



 **5500 SLT Build.pdf**
369K



Ballwin Crew Cab 5500 quote

Timothy Hard <timothy.hard@fusz.com>
To: Robert Farek <rfarek@ballwin.mo.us>

Tue, Jan 23, 2024 at 2:01 PM

Sorry I got a customer but you would be \$77,900.

Tim Hard

Commercial/Fleet Manager

Lou Fusz Automotive Network

Ph: 636-442-8156

Cell: 314-220-8753

From: Robert Farek <rfarek@ballwin.mo.us>**Sent:** Tuesday, January 23, 2024 12:23:45 PM

[Quoted text hidden]

[Quoted text hidden]

[Quoted text hidden]

[Quoted text hidden]

[Quoted text hidden]

website <https://link.edgepilot.com/s/02242f2a/yUxXH5CaFEem-GgCb7JNGA?u=http://www.ballwin.mo.us/>--
Robert Farek

Superintendent of Public Works

City of Ballwin, MO

office 636.227.9000**website** <https://link.edgepilot.com/s/02242f2a/yUxXH5CaFEem-GgCb7JNGA?u=http://www.ballwin.mo.us/>



Section 8, Item b.

Robert Farek <rfarek@ballwin.mo.us>

Ballwin Crew Cab 5500 quote

Dave Smith <dsmith@davidtaylorellisvillecdjr.motosnap.com>
To: rfarek@ballwin.mo.us

Wed, Jan 17, 2024 at 3:54 PM



Robert, I have built and attached the build and a quote for the 2024 Ram 5500 Crew Cab. I tried to build as close to the Ford F550.

MSRP	\$80,785.00
Sale Price	\$76,103.00
Government Fee	11.00
Doc Fee	<u>\$565.38</u>

Total Price \$76,679.38

David Smith
New & Pre-Owned Sales and Leasing
Commercial Sales

David Taylor Ellisville Chrysler Dodge Jeep Ram
15502 Manchester Road
Ellisville, MO. 63011
314-393-6032 cell/text
636-484-5400 x315
dsmith@taylorcars.com

Master Certified Sales and Commercial Sales
MVP Award (Reserved for the top 5% nationally)



-----Original Message-----

From: "Robert Farek" [mailto:"Robert Farek"]
Sent: 1/17/2024 10:20:30 AM

To: "Dave Smith"

Subject: Re:Ballwin Crew Cab 5500 quote

Section 8, Item b.

Here you go. Also price it with the 8" radio and remote start. I know it bumps it up to the slt package but I need numbers to be apples to apples to the Fords, or as close as possible. Thanks

On Wed, Jan 17, 2024 at 10:17AM Dave Smith <dsmith@davidtaylorellisvillecdjr.motosnap.com> wrote:



I missed the attachment. I do have it.



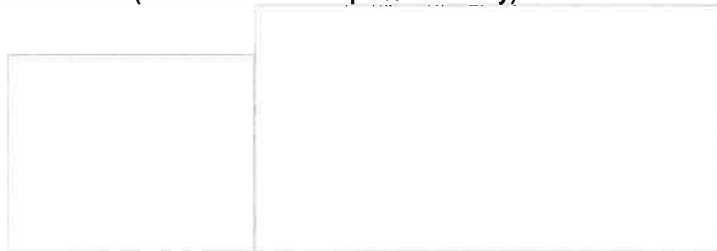
David Smith

New & Pre-Owned Sales and Leasing
Commercial Sales

David Taylor Ellisville Chrysler Dodge Jeep Ram

15502 Manchester Road
Ellisville, MO. 63011
314-393-6032 cell/text
636-484-5400 x315
dsmith@taylorcars.com

Master Certified Sales and Commercial Sales
MVP Award (Reserved for the top 5% nationally)



-----Original Message-----

From: "Robert Farek" [mailto:"Robert Farek"]

Sent: 1/16/2024 12:21:28 PM

To: "Dave Smith"

Subject: Ballwin Crew Cab 5500 quote

Good afternoon. I was wondering if I should send you the Ford specs/options that my supervisor had acquired when getting his quotes of 550. Could you adjust my Crew cab 5500 quote and send it to me? I need it to be apples to apples on my crew cab numbers. What ever options were on his quotes, I need on my quotes from you. Thanks

--

Robert Farek

Superintendent of Public Works

David Taylor Ellisville Chrysler Dodge
15502 MANCHESTER RD
ELLISVILLE, MO 630113002

Configuration Preview

Section 8, Item b.

Date Printed: 2024-01-17 4:29 PM VIN: Quantity: 1
Estimated Ship Date: VON: Status: BA - Pending order

Sold to:

David Taylor Ellisville Chrysler Dodge Jeep RAM
(27164)
15502 MANCHESTER RD
ELLISVILLE, MO 630113002

Ship to:

David Taylor Ellisville Chrysler Dodge Jeep RAM (27164)
15502 MANCHESTER RD
ELLISVILLE, MO 630113002

Vehicle:

2024 5500 CREW CAB CHASSIS 4X4 (173.4 in WB - CA of 60 in) (DP0L93)

	Sales Code	Description	MSRP(USD)
Model:	DP0L93	5500 CREW CAB CHASSIS 4X4 (173.4 in WB - CA of 60 in)	61,845
Package:	2YA	Customer Preferred Package 2YA	0
	ETN	6.7L I6 Cummins Turbo Diesel Engine	9,295
	DF2	6-Spd Auto Aisin AS69RC HD Trans	1,000
Paint/Seat/Trim:	PW7	Bright White Clear Coat	0
	APA	Monotone Paint	0
	*TX	HD Vinyl 40/20/40 Split Bench Seat	0
	-X8	Black/Diesel Gray	0
Options:	LNJ	Front Fog Lamps	195
	GXM	Remote Keyless Entry	495
	GFE	Rear Power Sliding Window	395
	XF7	Dual Alternators Rated at 440 Amps	285
	CFM	Rear Folding Seat	0
	XAW	Rear Backup Alarm	145
	CBE	40/20/40 Split Bench Seat	0
	XAC	ParkView Rear Back-up Camera	495
	AZB	Heavy Duty Front Suspension Group	0
	UBD	Uconnect 5 W 8.4" Display (USA)	1,215
	AHD	Heavy Duty Snow Plow Prep Group	410
	NLL	52 & 22 Gallon Dual Fuel Tanks	795
	ADE	Cold Weather Group	200
	MRU	Mopar Black Tubular Side Steps	495
	AMP	Chrome Appearance Group	1,525
	MDA	Front License Plate Bracket	0
	5N6	Easy Order	0
	151	Zone 51-Chicago	0
	4EA	Sold Vehicle	0
Destination Fees:			1,995

Total Price: 80,785 .

Order Type: Retail PSP Month/Week:
Scheduling Priority: 1-Sold Order Build Priority: 99

Note: This is not an invoice. The prices and equipment shown on this priced order confirmation are tentative and subject to change or correction without prior notice. No claims against the content listed or prices quoted will be accepted. Refer to the vehicle invoice for final vehicle content and pricing. Orders are accepted only when the vehicle is shipped by the factory.



Staff Report

Subject: 2024 Vehicle Purchase

Department/Program: Ballwin Police Department

Explanation:

The Ballwin Police Department has contacted two Missouri dealerships who hold Preferred Vendor Contracts for the 2024 Dodge Durangos, for the purpose of receiving price quotes for four vehicles.

Landmark Dodge (State Contract #MB00089820) stated they expect to receive eight 2024 Dodge Durangos in the next 30-45 days. They cannot be certain the number of vehicles they will receive due to Dodge cutting production. Landmark Dodge has given us a verbal quote of \$43,000 per vehicle.

Lou Fusz Ford in Chesterfield, MO was also contacted and they provided a verbal quote of \$45,300 per vehicle. Neither quote is definite due to production and availability. The exact cost of each vehicle will not be known until they arrive at the dealership.

The Ballwin Police Department has \$220,000 budgeted this year for four new SUV patrol vehicles. This amount includes the cost of the vehicle striping, and other new equipment to outfit them.

Recommendation:

The Ballwin Police Department is requesting approval from the Board of Alderman to approve the purchase of four new Dodge Durangos from Landmark Dodge for a total price not to exceed \$200,000.

Submitted By: Captain John Bergfeld

Date: February 6, 2024



Staff Report

Subject: Leaf Vacuum- Hook Lift Attachment

Department/Program: Public Works/Property Services

Explanation: In the 2024 budget, staff budgeted \$130,000 for an automated leaf vacuum. This leaf vacuum is the same style as we currently own. This is designed to hook/unhook quickly with the hook lift system we already have on three of our trucks. These designs make it easy to change from leaf removal to snow and ice in less than 5 minutes. This particular leaf vacuum also reduces the crew from a 4-person operation to a 2-person operation with higher efficiency. This quote is from the Sourcewell contract # 031121-OBD.

This quote also came in higher than expected and is over the budgeted amount. I would also like to make you aware that the Roller purchase that was approved on the 1-22-2024 board meeting came in \$10,000 under budget.

Recommendation: Staff recommends we purchase the Leaf Vacuum attachment for the 2-ton Hook lift truck for \$138,010.00 from Woody's Municipal Supply.

Submitted by: Jim Link

Date: 1-29-2024

Woody's

Municipal Supply Co.

"Leading the way in municipal sales and service"
 PO Box 432 Office: 618-656-5404
 Edwardsville, IL 62025 Fax: 618-656-6105
 www.WoodysMunicipal.com

QUOTE - DO NOT PAY

Section 12, Item b.

Quote: 01-2335
 Date: 1/17/2024

PO:
 CustId: BALLWIN MO.

Cust Email:
 Phone: (636) 227-8580
 Salesperson: CGoclan
 User: TMoore

Bill To:

Ballwin, MO., City of
 1 Government Center
 Ballwin, MO 63011

Ship To:

Ballwin, MO., City of

Sourecewell Contract 031121-ODB

Item	Type	Description	Qty	Tax	Price	Discount	Net Price
ALC-25	QU	ARM ALC-25	1.0000		\$138,010.00		
		Lef - ARM Hooklift Leaf Vac 25 yard					
		6 way power boom:					
		ALC25: 25 Yard Hooklift leaf box					
		Fire Extinguisher:					
		Kohler Engine: 74 HP, Electronic Throttle and Gauges					
		Skid: For Multilift Hooklift System					
		Strobe Lights: Sides of unit					
		Top Hinge Door:					
		Warning Light Arrow Stick:					
		Wireless Belly Pack: Controller					
		Total ALC-25					\$138,010.00
Total:							\$138,010.00

Totals					Sub Total:		\$138,010.00
					Total Tax:		\$0.00
					Invoice Total:		\$138,010.00

Quote good for 30 days



Staff Report

Subject: Truck Bed-Hydraulics-Plow-Spreader Purchase

Department/Program: Public Works/Support

Explanation: Staff solicited bids for beds and hydraulics for the three (3) 1-ton trucks that are budgeted for purchase this year. Below are bids from two body builders for a flatbed dump that will be outfitted on the single cab 1-ton chassis and two (2) dump bodies that will be outfitted on the 2-crew cabs and chassis.

1-Flatbed for the Single Cab 1 ton	TOTAL BID
Woody's Municipal Supply	\$47,750.00
Knapheide	\$44,617.00
Viking-Cives	No Bid

2-Dump Bodies for the Crew Cab 1 tons	TOTAL BID
Woody's Municipal Supply	\$38,129.27
Knapheide	\$36,673.00
Viking-Cives	No Bid

The flatbed dump will come with a Vbox Salt spreader, plow and hydraulics. The two (2) dump bodies will come with plows and hydraulics. We will utilize the tailgate salt spreaders that we have currently on the old trucks for the dump bodies.

Recommendation: Staff recommends we purchase one (1) flatbed dump and two (2) dump bodies including the Hydraulics-Plow-Spreader from the low bidder Knapheide for a total cost of \$117,963.00. For the three trucks, we recommended to purchase in a previous memo.

Budget for all 3 vehicles is \$405,000.00. Total cost of the cabs and chassis, plus these proposed beds and hydraulics will be \$330,201.78, which is below budget.

Submitted By: Jim Link

Date: 2-6-2024



Date: 1-16-24

INFORMAL PRICE QUOTATION

Vendor Number*	Vendor	Qty	Unit Cost	Net Cost	Delivery Cost	Total Cost	Delivery Date
1.	Woody's Municipal Supply	1	\$47,750.00			\$47,750.00	12 months
2.	Knapheide	1	\$44,617.00			\$44,617.00	2 months
3.							
4.							

* Additional Vendors listed on separate sheet

Recommended Vendor: Knapheide

Item Description
Steel Flat Body Dump Body
9' plow

9' Vbox spreader
Central Hydraulics
(to be fitted on (1) new 1ton trucks)

Account Number: _____

Department Head _____

City Administrator _____

Comments:

Prepared by: Rob Farek

Woody's Municipal Supply Co.

"Leading the way in municipal sales and service"

PO Box 432 Office: 618-656-5404
Edwardsville, IL 62025 Fax: 618-656-6105
www.WoodysMunicipal.com

QUOTE - DO NOT PAY

Section 12, Item c.

Quote: 01-2238
Date: 12/22/2023

PO:
CustId: BALLWIN MO.

Cust Email:
Phone: (636) 227-8580
Salesperson: CGoclan
User: TMoore

Bill To:

Ballwin, MO., City of
1 Government Center
Ballwin, MO 63011

Ship To:

Ballwin, MO., City of

		Total 14709F462211			\$0.00
Towing/Misc	QU	Towing/Misc	1.0000	\$0.00	
		Bod - Towing/Misc			
		Mudflaps: In front and back of rear wheels			
		Rear Hitch Plate: For Dodge with 2" reciever			
		Waterproof Junction box:			
		Total Towing/Misc			\$0.00
Clutch Pump	QU	Certified Clutch Pump	1.0000	\$0.00	
		Bod - Central Hydraulics			
		15 Gallon Reservoir:			
		All hoses and fittings: Ran to front and rear for spreader			
		Clutch Pump: Dodge Mount			
		Freedom Controller: Salt			
		Joystick Controller: Hoist			
		Valve enclosure:			
		Valve Sections: Plow, Hoist, and Spreader			
		Total Clutch Pump			\$0.00
				Total:	\$47,750.00

Totals

Sub Total: \$47,750.00
Total Tax: \$0.00
Invoice Total: \$47,750.00

Quote good for 30 days

Woody's

Municipal Supply Co.

"Leading the way in municipal sales and service"

PO Box 432 Office: 618-656-5404
 Edwardsville, IL 62025 Fax: 618-656-6105
 www.WoodysMunicipal.com

QUOTE - DO NOT PAY

Quote: 01-2238
 Date: 12/22/2023

PO:
 CustId: BALLWIN MO.

Section 12, Item c.

Cust Email:
 Phone: (636) 227-8580
 Salesperson: CGoclan
 User: TMoore

Bill To:
 Ballwin, MO., City of
 1 Government Center
 Ballwin, MO 63011

Ship To:
 Ballwin, MO., City of

		Total 14709F462211			\$0.00
Towing/Misc	QU	Towing/Misc	1.0000	\$0.00	
		Bod - Towing/Misc			
		Mudflaps: In front and back of rear wheels			
		Rear Hitch Plate: For Dodge with 2" reciever			
		Waterproof Junction box:			
		Total Towing/Misc			\$0.00
Clutch Pump	QU	Certified Clutch Pump	1.0000	\$0.00	
		Bod - Central Hydraulics			
		15 Gallon Reservoir:			
		All hoses and fittings: Ran to front and rear for spreader			
		Clutch Pump: Dodge Mount			
		Freedom Controller: Salt			
		Joystick Controller: Hoist			
		Valve enclosure:			
		Valve Sections: Plow, Hoist, and Spreader			
		Total Clutch Pump			\$0.00
				Total:	\$47,750.00

Totals		Sub Total:	\$47,750.00
		Total Tax:	\$0.00
		Invoice Total:	\$47,750.00

Quote good for 30 days

Contact(s): Steve Sullentrup
ss049t@knapheide.com
3144356079

Steve Sullentrup (Inside Sales)
ss049t@knapheide.com

Steve Sullentrup (Outside Sales)
ss049t@knapheide.com
3144356079

Customer: Ballwin, City Of

ID: 99795
Address: FINANCE DEPARTMENT
#1 GOVERNMENT CTR
BALLWIN, MO 63011

Phone: 6362278580
Contact: Robert Farek

Terms: NET 30 DAYS
Bid Spec:

End Customer: Ballwin, City Of

Description: phhj-115

Quote Information:

Customer Request Date:
Quote Completed Date:
of Units: 1

Delivery Information:

Total Price Includes F.O.B.: Your Plant
Ship Via:
Ship To: Knapheide St. Louis
10101 MID RIVERS MALL DR
SAINT PETERS, MO 63376-3975

Vehicle Information:

Make: Ford
Chassis Type: Chassis Cab
Rear Axle Type: DRW
Fuel Type: Diesel
GVWR: 19500

Model: F-550
Cab Type: Crew
Drivetrain: 4x4
Transmission Type: Auto

Year: 2024
Cab to Axle: 60
Engine Size: 6.7
Wheelbase: 180

Item	Description	Quantity	Unit Price	Total
PACKAGE	11.5' Platform Body PHHJ-115			10,930.60
PHHJ-115	PHHJ-115 11' Heavy Hauler Jr Platform with Wood Floor Overall Dimensions: 11'6" Long x 94.75" Wide Floor: 2" Nominal Dense Yellow Pine Side Rails: 5.88" 12Ga HS Cross Sills (18" Spacing): 4.12" 11Ga HS Formed Long Sills (34" Spacing): 5" Structural Channel Platform Prime Paint: Complete Immersion in Electrodeposition Gray Epoxy Primer Undercoating: Complete Undercoating Platform Finish Paint: Oven-Cured Black Paint Platform Lights: 11 Rectangular, Sealed Cushion Strips: 2" x 3" Nominal Dense Yellow Pine Tapered Rear Skirt/Rear End Rail Combination 12Ga Rub Rail - Side and Rear Rails 3/8" x 2-1/2" Warranty: Standard Knapheide Limited Warranty Weight: 826 lbs	1.00		
BHR4094	40" High Weld-On Bulkhead, BHR4094	1.00		
34981035	Mudflap Mounting Brackets PR PLATE MNT (SPLASH GUARD)PR	1.00		
34978563	Mud Flap Anti Sail Brackets-24"	1.00		
34977256	Mud Flaps, Boomerang Rubber SRI2436A1W 24" Wide x 36" High x 1/4" Thick	1.00		
30173380	FUEL FILL BRACKET SP	1.00		
12300315	Backup Alarm, Ecco 510, 97dB	1.00		
34207868	Receiver Hitch/ ICC Bumper, Buyers 1809077 2-1/2" Receiver Tube (2) Weld-On D-Rings Pre-Punched Trailer Plug Hole	1.00		

	Lights to be mounted at rear in holes cut through the hitch plate as wide as possible. Use OEM switch.		Section 12, Item c.
Total does not include any applicable taxes or transportation charges unless specifically noted herein:			Subtotal: \$44,617.00
			Total: \$44,617.00

Customer PO	Total Price
-------------	-------------

Credit Card Policy: We do not accept credit cards for payment of any order in excess of \$10,000.00. For other orders, we do accept MasterCard, American Express, Visa and Discover cards for payment.

Cancellation Policy: Payment is due in full upon cancellation of any orders for non-stocked parts or products (provided part/product has been ordered by Seller) and upon cancellation of installation

Payment Policy: Payment Terms are due upon receipt of signed quote unless prior credit agreement has been established at the time of order. Payment terms for customers with an established credit account will be Net 30 from date of invoice. Seller has right to assess late charges at 1.5% per month on all invoices that are 60 days or more past due.

Pricing Policy: Price Quotation is good on orders received through the expiration date. Pricing quoted applies to chassis make/model originally provided and quantity quoted. Any change may result in price change. Orders are subject to all applicable state, local and federal excise taxes. Applicable taxes will be applied on final billing to customer upon completion of order. Seller must be in possession of the vehicle for this order within 90 days of quote acceptance or the order can be subject to price adjustments due to cost increases for materials, labor, and shop supplies.

Return Policy: All sales are final. Purchased parts or products are non-returnable.

By signing and accepting this quotation, Customer agrees to accept Knapheide St. Louis terms and conditions as stated above.

Customer Signature	Print Name	Title	Date
Dealer Code	Dealership	Location	
VIN	If the chassis is customer supplied, Knapheide may require a chassis spec sheet		

	20,000lb Maximum Gross Trailer Weight 1/2" Thick Plate Powder Coated Black 62" Wide x 16.91" High Weight: 126.38lbs for Ram 3500-5500 **Do Not Exceed the Towing Capacity Specified by the Chassis Manufacturer if it is Less Than the Above Stated Capacity**			
34993126	Blunt Cut Wires to Round OEM Harness, Hopkins 47214	1.00		
34996438	Paint Labor	1.00		
34995217	INSTALL OEM CAMERA	1.00		
35569077	Subframe Hoist, Champion CS615T-11 KNAP for 8-11' Body	1.00		
PACKAGE	Certified Power Freedom 2 Hydraulic System-15211999			15,856.43
35081005	Certified Power Freedom 2 Hydraulic System-15211999 Underhood clutch pump system to operate the hoist, plow and spreader. In cab all electronic controls. Joystick to operate hoist/plow functions and the FREEDOM 2 Digital controller will operate the spreader. Frame mounted reservoir and enclosed valve assembly. Filter assembly. Filled with oil and tested.	1.00		
35081005	Hydraulic hoses and fittings System will be completely plumbed with quick disconnects used at the rear and the front of the truck for the plow and spreader connections.	1.00		
35380430	OIL, HYDRAULIC AW-32 (GALLON) OIL, HYDRAULIC (GALLON) FLEETL	20.00		
PACKAGE	Western 9' Pro Plus Snow Plow			6,509.40
35005246	BLADE ASSY 9" PRO PLUS W/QUAD	1.00		
35005236	BIG BOX ASSY PRO PLUS UT2-CH	1.00		
35004289	Adapter Harness, Western 29047, (3) Port	1.00		
35386970	MOUNT KIT 2019 RAM 5500	1.00		
35005161	Harness Kit, Western 69892-1, (3) Port, (11) Pin, Vehicle Side, Ram	1.00		
35005158	ADAPTER KIT RELAY	1.00		
35005175	Headlight Kit, Western 72530 Nighthawk Halogen Pair	1.00		
35004313	Isolation Module (3) Port, Douglas Dynamics 29760-1 Soft Start	1.00		
PACKAGE	Buyers 9' x46" Stainless V-Box Conveyor Chain salt Spreader-14709F462211			11,320.57
35081005	Buyers 9' x46" Stainless V-Box Conveyor Chain salt Spreader-14709F462211 Designed for dump bodies and flatbeds with a 15,000 to 19,500 lb GVW (gross vehicle weight). Available with 96 in., 108 in., or 120 in. hoppers with a capacity from 3.5 to 5 cubic yards. Hydraulic powered drive with two motors for conveyor and spinner operation. Spreads bulk salt, bulk sand, or a 50/50 salt/sand mix. Hydraulic spreader controls sold separately with variety of options available. 18 in. poly spinner broadcasts up to 30 ft, using a regular or extended chute. Versatile 14-1/2 in. chain conveyor drive. Two chute baffles allow you to adjust the spread pattern to your use. High quality, 304 stainless steel construction for optimum corrosion resistance. Stainless steel inverted V reduces stress on the drive line and improves flow. Four hinged top screens with 1/4 in. bars included.	1.00		
34977752	RATCHET STRAP HOLD DOWN KIT	1.00		
33419660	LED Flood Light, Buyers 1492128 4.5" Square Clear 4,320 Lumens Aluminum Black Housing	2.00		



Date: 1-16-24

INFORMAL PRICE QUOTATION

Vendor Number*	Vendor	Qty	Unit Cost	Net Cost	Delivery Cost	Total Cost	Delivery Date
1.	Woody's Municipal Supply	2	\$38,128.24			\$76,256.48	12 months
2.	Knapheide	2	\$36,673.43			\$73,346.86	2 months
3.							
4.							

* Additional Vendors listed on separate sheet

Recommended Vendor: Knapheide

Item Description
9' Steel dump Body
9' plow

Central Hydraulics
(to be fitted on each of 2 new 1ton trucks)

Account Number: _____

Department Head _____

City Administrator _____

Comments:

Prepared by: Rob Farek _____

Contact(s): Steve Sullentrup
ss049t@knapheide.com
3144356079

Steve Sullentrup (Inside Sales)
ss049t@knapheide.com

Steve Sullentrup (Outside Sales)
ss049t@knapheide.com
3144356079

Customer: Ballwin, City Of

ID: 99795
Address: FINANCE DEPARTMENT
#1 GOVERNMENT CTR
BALLWIN, MO 63011

Phone: 6362278580
Contact: Robert Farek

Terms: NET 30 DAYS
Bid Spec:

End Customer: Ballwin, City Of

Description: phhj-115

Quote Information:

Customer Request Date:
Quote Completed Date:
of Units: 1

Delivery Information:

Total Price Includes F.O.B.: Your Plant
Ship Via: Customer Pick Up
Ship To: Knapheide St. Louis
10101 MID RIVERS MALL DR
SAINT PETERS, MO 63376-3975

Vehicle Information:

Make: Ram
Chassis Type: Chassis Cab
Rear Axle Type: DRW
Fuel Type: Diesel
GVWR: 19500

Model: 5500
Cab Type: Regular
Drivetrain: 4x4
Transmission Type: Auto

Year: 2024
Cab to Axle: 84
Engine Size: 6.7
Wheelbase: 168.7

Item	Description	Quantity	Unit Price	Total
PACKAGE	Knapheide 9' Dump body w/ 12" drop sides-KDBDS912			14,307.60
KDBDS912	KDBDS912 9' Dump Body with 12" High Drop Sides Inside Bed Length: 111" Outside Bed Length: 114" Inside Width: 86.9" Outside Width: 95.88" Side Height: 12" Tailgate Height: 18" Long Sill Height: 7" Side Type - Drop Sides Capacity - 2.5 Yards Paint: Prime form Factory-Painted black at St Peters Warranty: Standard Knapheide Limited Warranty	1.00		
KCP-025S19-P	Straight 1/4 Cab Protector, KCP-025S19-P E-Coat Prime Ford F350-F600	1.00		
77502177	6" Oval LED Stop/Turn/Tail Light Cutouts in Rear Post	1.00		
35569077	Subframe Hoist, Champion CS615T-11 KNAP for 8-11' Body	1.00		
32790220	Receiver Hitch/ ICC Bumper, Buyers 1809061A 2-1/2" Receiver Tube (2) Weld-On D-Rings Pre-Punched Trailer Plug Hole 20,000lb Maximum Gross Trailer Weight 1/2" Thick Plate Powder Coated Black 62" Wide x 17.2" High Weight: 124lbs for 1999+ Ford F350-F550	1.00		

		Do Not Exceed the Towing Capacity Specified by the Chassis Manufacturer if it is Less Than the Above Stated Capacity		Section 12, Item c.
34981035	Mudflap Mounting Brackets PR PLATE MNT (SPLASH GUARD)PR	1.00		
34978563	Mud Flap Anti Sail Brackets-24"	1.00		
34977256	Mud Flaps, Boomerang Rubber SRI2436A1W 24" Wide x 36" High x 1/4" Thick	1.00		
30173380	FUEL FILL BRACKET SP	1.00		
12300315	Backup Alarm, Ecco 510, 97dB	1.00		
34993126	Blunt Cut Wires to Round OEM Harness, Hopkins 47214	1.00		
34995217	INSTALL OEM CAMERA	1.00		
35456594	PAINTING MATERIAL	1.00		
PACKAGE	Certified Power Freedom 2 Hydraulic System-15211999			15,856.43
35081005	Certified Power Freedom 2 Hydraulic System-15211999 Underhood clutch pump system to operate the hoist, plow and spreader. In cab all electronic controls. Joystick to operate hoist/plow functions and the FREEDOM 2 Digital controller will operate the spreader. Frame mounted reservoir and enclosed valve assembly. Filter assembly. Filled with oil and tested.	1.00		
35081005	Hydraulic hoses and fittings System will be completely plumbed with quick disconnects used at the rear and the front of the truck for the plow and spreader connections.	1.00		
35380430	OIL, HYDRAULIC AW-32 (GALLON) OIL, HYDRAULIC (GALLON) FLEETL	20.00		
Total does not include any applicable taxes or transportation charges unless specifically noted herein:			Subtotal:	\$30,164.03
			Total:	\$30,164.03

The following option(s) may be added:

Item	Description	Yes / No	Unit Price	Total
PACKAGE	Western 9' Pro Plus Snow Plow	Yes / No		6,509.40
35005246	BLADE ASSY 9" PRO PLUS W/QUAD	Yes / No		
35005236	BIG BOX ASSY PRO PLUS UT2-CH	Yes / No		
35004289	Adapter Harness, Western 29047, (3) Port	Yes / No		
35386970	MOUNT KIT 2019 RAM 5500	Yes / No		
35005161	Harness Kit, Western 69892-1, (3) Port, (11) Pin, Vehicle Side, Ram	Yes / No		
35005158	ADAPTER KIT RELAY	Yes / No		
35005175	Headlight Kit, Western 72530 Nighthawk Halogen Pair	Yes / No		
35004313	Isolation Module (3) Port, Douglas Dynamics 29760-1 Soft Start	Yes / No		
PACKAGE	Buyers 9' x46" Stainless V-Box Conveyor Chain salt Spreader-14709F462211	Yes / No		11,320.57
35081005	Buyers 9' x46" Stainless V-Box Conveyor Chain salt Spreader-14709F462211 Designed for dump bodies and flatbeds with a 15,000 to 19,500 lb GVW (gross vehicle weight). Available with 96 in., 108 in., or 120 in. hoppers with a capacity from 3.5 to 5 cubic yards. Hydraulic powered drive with two motors for conveyor and spinner operation. Spreads bulk salt, bulk sand, or a 50/50 salt/sand mix. Hydraulic spreader controls sold separately with variety of options available. 18 in. poly spinner broadcasts up to 30 ft, using a regular or extended chute. Versatile 14-1/2 in. chain conveyor drive. Two chute baffles allow you to adjust the spread pattern to your use.	Yes / No		

	High quality, 304 stainless steel construction for optimum corrosion resistance. Stainless steel inverted V reduces stress on the drive line and improves flow. Four hinged top screens with 1/4 in. bars included.			Section 12, Item c.
34977752	RATCHET STRAP HOLD DOWN KIT	Yes / No		
33419660	LED Flood Light, Buyers 1492128 4.5" Square Clear 4,320 Lumens Aluminum Black Housing Lights to be mounted at rear in holes cut through the hitch plate as wide as possible. Use OEM switch.	Yes / No		

Customer PO

Total Price

Credit Card Policy: We do not accept credit cards for payment of any order in excess of \$10,000.00. For other orders, we do accept MasterCard, American Express, Visa and Discover cards for payment.

Cancellation Policy: Payment is due in full upon cancellation of any orders for non-stocked parts or products (provided part/product has been ordered by Seller) and upon cancellation of installation

Payment Policy: Payment Terms are due upon receipt of signed quote unless prior credit agreement has been established at the time of order. Payment terms for customers with an established credit account will be Net 30 from date of invoice. Seller has right to assess late charges at 1.5% per month on all invoices that are 60 days or more past due.

Pricing Policy: Price Quotation is good on orders received through the expiration date. Pricing quoted applies to chassis make/model originally provided and quantity quoted. Any change may result in price change. Orders are subject to all applicable state, local and federal excise taxes. Applicable taxes will be applied on final billing to customer upon completion of order. Seller must be in possession of the vehicle for this order within 90 days of quote acceptance or the order can be subject to price adjustments due to cost increases for materials, labor, and shop supplies.

Return Policy: All sales are final. Purchased parts or products are non-returnable.

By signing and accepting this quotation, Customer agrees to accept Knapheide St. Louis terms and conditions as stated above.

Customer Signature

Print Name

Title

Date

Dealer Code

Dealership

Location

VIN

If the chassis is customer supplied, Knapheide may require a chassis spec sheet

Woody's

Municipal Supply Co.

"Leading the way in municipal sales and service"

PO Box 432 Office: 618-656-5404
 Edwardsville, IL 62025 Fax: 618-656-6105
 www.WoodysMunicipal.com

QUOTE - DO NOT PAY

Section 12, Item c.

Quote: 01-2254
 Date: 1/2/2024

PO:
 CustId: BALLWIN MO.

Cust Email:
 Phone: (636) 227-8580
 Salesperson: CGodlan
 User: TMoore

Bill To:

Ballwin, MO., City of
 1 Government Center
 Ballwin, MO 63011

Ship To:

Ballwin, MO., City of

Item	Type	Description	Qty	Tax	Price	Discount	Net Price
130UDS	QU	Galion 130UDS	1.0000		\$31,478.24		
		Bod - 9' Steel Dump Body w Drop Sides					
		1 oval in rear post:					
		Floor: 3/16 AR450					
		Hoist: CS615T-09 Double Acting					
		Integral Cabshield:					
		Painted Black:					
		Powdercoat Primer:					
		Sides: 13" Drop Sides					
		Single fold Ladder:					
		Smooth Sides:					
		Structure: 10 Gauge Hi Ten Steel					
		Tailgate: Double Acting 19"					
		Window in cabshield:					
		Zinc Primer:					
		Total 130UDS					\$31,478.24
9' Western Plus	QU	Western 9' Western Plus	1.0000		\$6,650.00		
		Sno - 9' Western Snow Plow					
		12" Rubber Deflector:					
		9" Pro Plus:					
		Halogen Headlights:					
		Plow Markers:					
		Steel Cutting Edge:					
		Total 9' Western Plus					\$6,650.00
14709F462211	QU	Buyers 14709F462211	1.0000		\$9,821.76		
		Spr - 9' x 46in Conveyor Chain Vbox Spreader					
		14 1/2" Chain:					
		18" Poly Spinner:					
		2 Chute Baffles:					
		304 Stainless:					
		4 Cubic Yard:					
		4 hinged top screens:					
		Dual Hyd Motors:					
		Inverted V:					
		Tailgate Latch:					
		Tie Downs:					
		Total 14709F462211					\$9,821.76
Towing/Misc	QU	Towing/Misc	1.0000		\$0.00		

Woody's

Municipal Supply Co.

"Leading the way in municipal sales and service"

PO Box 432 Office: 618-656-5404
Edwardsville, IL 62025 Fax: 618-656-6105
www.WoodysMunicipal.com

QUOTE - DO NOT PAY

Section 12, Item c.

Quote: 01-2254
Date: 1/2/2024

PO:
CustId: BALLWIN MO.

Cust Email:
Phone: (636) 227-8580
Salesperson: CGoclan
User: TMoore

Bill To:

Ballwin, MO., City of
1 Goverment Center
Ballwin, MO 63011

Ship To:

Ballwin, MO., City of

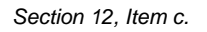
		Bod - Towing/Misc			
		Mudflaps: In front and back of rear wheels			
		Rear Hitch Plate: For Dodge with 2" reciever			
		Waterproof Junction box:			
		Total Towing/Misc			\$0.00
Clutch Pump	QU	Certified Clutch Pump	1.0000	\$0.00	
		Bod - Central Hydraulics			
		15 Gallon Reservoir:			
		All hoses and fittings: Ran to front and rear for spreader			
		Clutch Pump: Dodge Mount			
		Freedom Controller: Salt			
		Joystick Controller: Hoist			
		Valve enclosure:			
		Valve Sections: Plow, Hoist, and Spreader			
		Total Clutch Pump			\$0.00
				Total:	\$47,950.00

Totals

Sub Total: \$47,950.00
Total Tax: \$0.00
Invoice Total: \$47,950.00

Quote good for 30 days

ballwin.mo.us Mail - Dump with plow and spreader seperate



Dump with plow and spreader seperate

Tue, Jan 16, 2024 at 6:30 AM

So if we ordered the truck bed, hydraulics, and plow it would be **\$38,128.24**? What is the build time once you have the trucks?

Robert Farek
Superintendent of Public Works
City of Ballwin, MO
office 636.227.9000
website www.ballwin.mo.us



1/16/24, 7:30 AM

ballwin.mo.us Mail - Dump with plow and spreader seperate



Section 12, Item c.

Robert Farek <rfarek@ballwin.mo.us>

Dump with plow and spreader seperate

TJ Moore <tmoore@woodysmunicipal.com>

Tue, Jan 16, 2024 at 7:25 AM

To: Robert Farek <rfarek@ballwin.mo.us>

Correct, right now we are working off a 12 month lead time. That time frame is constantly fluctuating. I hate to type that, but it is the honest truth.

[Quoted text hidden]