



SPECIAL CALLED MEETING AGENDA

Commission Chamber

Tuesday, October 29, 2024

11:00 AM

1. LEGAL MEETING

A. Pending and Potential Litigation.

B. Real Estate

C. Personnel

2. Motion to authorize execution by the Mayor of the affidavit of compliance with Georgia's Open Meeting Act.

3. FY2025 Proposed Budget Presented to Augusta-Richmond County Commission by the Administrator. **(Approved by the Commission On October 8, 2024)**



Special Called Meeting

October 29, 2024

Affidavit

Department:	N/A
Presenter:	N/A
Caption:	Motion to authorize execution by the Mayor of the affidavit of compliance with Georgia's Open Meeting Act.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A



Special Called Meeting

October 29, 2024

FY2025 Proposed Budget

Department:	N/A
Presenter:	N/A
Caption:	FY2025 Proposed Budget Presented to Augusta-Richmond County Commission by the Administrator. (Approved by the Commission On October 8, 2024)
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

AUGUSTA, GEORGIA REVISED 2025 BUDGET PLANNING CALENDAR

MAY-JUNE 2024

May 28	Finance Committee approves FY2025 Budget Calendar
June 4	Commission approves FY2025 Budget Calendar
June 17	FY2025 Budget Retreat

JULY 2024

July 11	Distribution of Budget Calendar and Instructions
July 15	Departments with CentralSquare-Finance Enterprise access may start entering in Budget Item Detail

AUGUST 2024

August 2	Deadline for ALL submission of budget documents to Finance
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SEPTEMBER 2024

September 4-13	Departmental Work Sessions with representatives of the Administrator's office and the Finance Department
September 16-25	Commission Work Sessions as needed
September 30	Budget summary presented to Administrator by Finance Department

OCTOBER 2024

October 2-8	Commission Work Sessions as needed
October 15	FY2025 Proposed Budget presented to Augusta-Richmond County Commission by the Administrator
October 21-29	Commission Work Sessions as needed
October 28	Publish Public Hearing Notice in newspaper
October-TBD	Commission Work Sessions as needed
October 29	FY2025 Proposed Budget presented to Augusta-Richmond County Commission by the Administrator

NOVEMBER/DECEMBER 2024

November 5	PUBLIC TOWN MEETING / COMMISSION MEETING
	Public Hearing of 2025 Budget
November 6-14	Commission Work Sessions as needed
November 11	Publish Notice of Budget Adoption in newspaper
November 19	Adoption of the FY2025 Budget by the Augusta-Richmond County Commission

JANUARY 2025

January 1	Effective date for the Fiscal year 2025 Budget
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PROPOSED ADDENDUM AGENDA

AUGUSTA COMMISSION
SPECIAL CALLED MEETING

October 8, 2024

11:00 A.M.

ADDITION(S):

1. Motion to approve the Revised 2025 Budget Planning Calendar (Requested by the Administrator)
2. Motion to approve extending the one percent (1%) tax bill payment discount deadline from October 8, 2024 to October 15, 2024. (Requested by the Administrator)
3. Approve the Intergovernmental Agreement between Augusta, GA, and the City of Hephzibah, GA for debris removal. (Requested by the Administrator)
4. Receive as information an update on the General Fund Balance. (Requested by the Administrator)

**Office of the Administrator**

Tameka Allen
Administrator

October 8, 2024

MEMO TO FILE

At the meeting held on Tuesday, October 8, 2024, the Augusta, Georgia Commission, acted on the following items:

Addendum 1. Approved the Revised 2025 Budget Planning Calendar.

Addendum 2. Approved extending the one percent (1%) tax bill payment discount deadline from October 8, 2024, to October 15, 2024.

Addendum 3. Approved the Intergovernmental Agreement between Augusta, GA, and the City of Hephzibah, GA for debris removal.

Addendum 4. Received as information an update on the General Fund Balance.

In Service,

A large, stylized handwritten signature in black ink, appearing to be "Tameka Allen".

Tameka Allen, Administrator

TA/nd