



FINANCE COMMITTEE MEETING AGENDA

Commission Chamber

Tuesday, October 28, 2025

1:15 PM

FINANCE

- 1.** Motion to **approve** the minutes of the October 14, 2025 Finance Committee Meeting.
- 2.** Receive an update on the progress of the audit of the Recreation and Parks Department.
- 3.** Discuss path forward for developing SPLOST 9 final project list.



Finance Committee Meeting

October 28, 2025

Minutes

Department:	N/A
Presenter:	N/A
Caption:	Motion to approve the minutes of the October 14, 2025 Finance Committee Meeting.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A



Finance Committee

Meeting Date: October 28, 2025

Recreation and Parks Audit Update

Department:	Finance
Presenter:	Timothy E. Schroer, Interim Finance Director
Caption:	Receive an update on the progress of the audit of the Recreation and Parks Department.
Background:	The auditing firm UHY Advisors Mid-Atlantic, Inc. was retained to conduct an audit of the Recreation and Parks Department for years 2021 through 2023. The scope of the audit was determined by Commission action.
Analysis:	The audit is at a point where an update to the Commission is appropriate.
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	Receive an update on the progress of the audit of the Recreation and Parks Department.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A



Finance Committee Meeting

Meeting Date: October 28, 2025

SPLOST 9 Project List

Department:	Administrator's Office
Presenter:	Tameka Allen, Administrator
Caption:	Discuss path forward for developing SPLOST 9 final project list.
Background:	Special Purpose Local Option Sales Tax (SPLOST) Phase 8 is currently projected to complete collections in September 2026. The Augusta Commission has discussed presenting SPLOST Phase 9 to voters for consideration at the May 19, 2026 election.
Analysis:	To allow sufficient time for required notice before the May election, the final SPLOST 9 project list would need to be approved by the Augusta Commission in January 2026. (See attached SPLOST 9 Timeline.) The attached project list includes the Administrator's updated recommendations since the August 12, 2025 SPLOST 9 work session. The changes include: • Increase of \$14 million for Boathouse Reconstruction project and \$2.5 million for associated bond interest (as discussed at the August 12 work session). • Increase of \$5 million to the Juvenile Court New Facility project, reflecting updated cost estimates received since August 12. • Increase of \$4 million to Program Administration for construction management services for major building projects. • Increases of \$160,000 for Blythe and \$730,300 for Hephzibah to maintain their percentage shares after the other changes. The updated total SPLOST 9 package is \$434,074,300. Other projects discussed without consensus are listed in the "Other Requests since 7/23/25" column on each category page.
Financial Impact:	Projects would be funded from SPLOST 9 proceeds, if approved by voters.
Alternatives:	N/A
Recommendation:	Discuss path forward for developing SPLOST 9 final project list.
Funds are available in the following accounts:	N/A

REVIEWED AND
APPROVED BY:

Augusta Georgia
SPLOST 9
Project List
Project Categories

Item 3.

Category	Requested	Revised Request	UPDATED Administrator Recomm. 10/20/25	Other Requests since 7/23/25	% of Request	% of Recommended Total
Public Safety	\$ 250,708,000	\$ 222,477,801	\$ 105,800,000	\$ -	42.20%	24.37%
Fire Department	98,738,000	68,107,801	21,800,000			
Fleet	3,890,000	3,890,000	4,000,000			
Sheriff	133,000,000	135,000,000	80,000,000			
Marshal	15,080,000	15,080,000	-			
District Attorney	-	400,000	-			
Quality of Life	192,261,980	150,552,860	74,039,000	21,260,000	38.51%	17.06%
Recreation and Parks	130,651,680	129,095,680	72,039,000	11,260,000		
Transit	14,660,300	21,457,180	2,000,000			
HCD	46,950,000	-	-	10,000,000		
General Government	238,911,000	115,000,000	96,230,000	-	40.28%	22.17%
Information Technology	19,215,000	15,000,000	10,730,000			
Tax Assessor's Office	700,000	-	-			
Central Services	193,996,000	76,000,000	60,000,000			
Program Administration	5,000,000	4,000,000	8,000,000			
Bond Interest	20,000,000	20,000,000	17,500,000	-		
Infrastructure and Facilities	248,179,130	155,035,000	109,965,000		44.31%	25.33%
Engineering	178,700,000	93,250,000	80,000,000			
Roads, Resurfacing and Traffic						
Stormwater						
Government Facilities						
Public Facilities						
Augusta Regional Airport	40,000,000	26,000,000	1,000,000			
Daniel Field Airport	1,479,130	965,000	965,000			
Utilities	28,000,000	34,820,000	28,000,000			
Other Governments	20,000,000	20,000,000	16,290,300		81.45%	3.75%
Blythe	4,000,000	4,000,000	3,760,000			
Hephzibah	16,000,000	16,000,000	12,530,300			
Authorities	57,500,000	57,500,000	31,750,000	250,000	55.22%	7.31%
Augusta Economic Development Authority	25,000,000	25,000,000	25,000,000			
Augusta Canal Authority	25,000,000	25,000,000	1,000,000			
Downtown Development Authority	2,500,000	2,500,000	750,000	250,000		
Board of Regents of UGA	5,000,000	5,000,000	5,000,000			
Other				1,000,000		
Laney Museum				500,000		
Augusta Museum				500,000		
Totals	\$ 1,007,560,110	\$ 720,565,661	\$ 434,074,300	\$ 22,510,000		100.00%

Changes Since 8/12/25

Changes: Increase for Boathouse Project and associated bond interest; increase for Juvenile Court New Facility; corresponding increases to Blythe and Hephzibah; addition of construction project management costs

NOTE: Departments, projects and agencies listed above are for category descriptive purposes only. Funding levels are presented on the following sheets.

**Augusta Georgia
SPLOST 9
Project List
Project Categories**

Item 3.

Department	Project	Requested	Revised Request	UPDATED Administrator Recomm. 10/20/25	Other Requests since 7/23/25
Marshal	Augusta Security Operations Center	\$ 10,200,000	\$ 10,200,000	\$ -	\$ -
Marshal	Airport Security Integration	600,000	600,000	-	
Marshal	Augusta Security Infrastructure Improvements	4,280,000	4,280,000	-	
	TOTAL-MARSHAL	15,080,000	15,080,000	-	-
Fire	Class A Burn Building - For Training	600,000	600,000	-	
Fire	EOC/Training Facility - For Logistic	2,000,000	2,000,000	-	
Fire	New Station 9 -for Logistic	6,000,000	6,000,000	-	
Fire	Land For New Station 9	400,000	400,000	-	
Fire	New Station 13 -for Logistic	6,000,000	6,000,000	-	
Fire	Land For New Station 13	400,000	400,000	-	
Fire	New Station 14 -for Logistic	6,000,000	6,000,000	-	
Fire	Land For New Station 14	400,000	400,000	-	
Fire	1 New/Replacement Station			7,000,000	
Fire	Driveway Repair/Replacement (3X \$80,000)	240,000	240,000	-	
Fire	Building Renovations/Repairs	1,000,000	-	-	
Fire	SUVs (2X \$70,000)-Training/Fire Prevention	140,000	-	-	
Fire	EV F-250 (3 X \$70,000)-Training/Shop/EMA	210,000	-	-	
Fire	Bus/Minibus (1 X \$170,000)-Training	170,000	-	-	
Fire	EV Ford Rangers (4 X \$50,000)-Fire Prevention Bureau	200,000	-	-	
Fire	F-150 (1 X \$65,000)-Fire Prevention Bureau	65,000	-	-	
Fire	New Engines + Equipment (6 X \$1,227,520.00)	7,365,200	-	-	
Fire	New Aerial Truck + Equipment (1)	2,480,000	-	-	
Fire	New Engines + Equipment (6 X \$1,317,721.00)	7,906,400	-	-	
Fire	New Aerial Truck + Equipment (2 X \$ 2,678,400)	5,356,800	-	-	
Fire	New Engines + Equipment (3X \$1,415,139)	4,245,500	-	-	
Fire	New Aerial Truck + Equipment (1)	3,124,100	-	-	
Fire	New Engines + Equipment - 3 (\$1,650,000 X3)	4,950,000	-	-	
Fire	New Engines + Equipment -2 (\$18,000,000X2)	36,000,000	-	-	
Fire	Turnout Gear Replacement - Logistics - 1(\$350,000 Annually For 5 Years)	1,750,000	1,750,000	-	
Fire	Portable Radio Cache #15- For Training -1	100,000	-	-	
Fire	Mobile Generators - For EMA -8 (\$150,000 X 8)	1,200,000	-	-	
Fire	Accountability Option For Portable Radios -For Logistics	435,000	435,000	-	
Fire	18 Engines		23,747,301	14,800,000	
Fire	1 Aerial Truck		2,600,000	-	
Fire	Fire Rescue Boat		200,000	-	
Fire	5 Specialty Apparatus		17,335,500	-	
	TOTAL - FIRE	98,738,000	68,107,801	21,800,000	-
Fleet	District Attorney	760,000	760,000	-	
Fleet	Marshal's Office	1,340,000	1,340,000	-	
Fleet	RCCI	420,000	420,000	-	
Fleet	Coroner's Office	350,000	350,000	-	
Fleet	Animal Services	780,000	780,000	-	
Fleet	Solicitor-CVAP	240,000	240,000	-	
	TOTAL - FLEET	3,890,000	3,890,000	4,000,000	-
Sheriff	Charles B. Webster Detention Center Renovation Project	115,000,000	115,000,000	65,000,000	
Sheriff	Vehicle Fleet	18,000,000	18,000,000	15,000,000	

Augusta Georgia
SPLOST 9
Project List
Project Categories

Item 3.

Department	Project	Requested	Revised Request	UPDATED Administrator Recomm. 10/20/25	Other Requests since 7/23/25
Sheriff	IT Replacement		2,000,000	-	
Sheriff	TOTAL - SHERIFF	133,000,000	135,000,000	80,000,000	-
District Attorney	Courthouse Parking Lot Safety Improvements	-	400,000	-	
	TOTAL - DISTRICT ATTORNEY	-	400,000	-	-
	Total - Public Safety	<u>\$ 250,708,000</u>	<u>\$ 222,477,801</u>	<u>\$ 105,800,000</u>	<u>\$ -</u>

Changes to Administrator's Recommendations since 8/12/25:

None

Augusta Georgia
SPLOST 9
Project List
Project Categories

Item 3.

Department	Project	Requested	Revised Request	UPDATED Administrator Recomm. 10/20/25	Other Requests since 7/23/25
Recreation & Parks	Fleming Park Tennis Courts	\$ -	\$ -	\$ -	\$ 6,000,000
Recreation & Parks	Facility Revitalization Initiative	25,000,000	25,000,000	9,682,000	
Recreation & Parks	Capital Equipment Improvements	6,500,000	6,400,000	2,479,000	
Recreation & Parks	May Park	-	-	-	5,000,000
Recreation & Parks	South Augusta Water Park	-	-	-	2,000,000
	Enhancing Park Usability and Sustainability through	15,000,000	15,000,000	5,000,000	
Recreation & Parks	Landscaping, Irrigation, and Amenities				
Recreation & Parks	Diamond Lakes Regional Park Enhancement Project	20,000,000	20,000,000	5,000,000	
Recreation & Parks	Aquatic Facilities Improvements	10,706,000	10,500,000	7,067,000	
Recreation & Parks	Augusta Soccer Park	8,605,680	8,605,680	-	
Recreation & Parks	New Savannah Bluff (Lock & Dam)	11,000,000	11,000,000	3,000,000	(1,740,000)
Recreation & Parks	5th Street Marina	4,915,000	4,915,000	3,000,000	
Recreation & Parks	Augusta Sports Courts	4,675,000	4,675,000	1,811,000	
Recreation & Parks	State Veteran Cemetery	23,000,000	23,000,000	-	
Recreation & Parks	Riverwalk & Boathouse Reconstruction			22,000,000	
Recreation & Parks	Cemeteries			3,000,000	
Recreation & Parks	New Park & Community Center			10,000,000	
Recreation & Parks	Project Administration	1,250,000	-	-	
	TOTAL - PARKS & RECREATION	130,651,680	129,095,680	72,039,000	11,260,000
HCD	Homeless Institute	12,425,000	-	-	
HCD	Affordable Housing	34,525,000	-	-	10,000,000
	TOTAL - HCD	46,950,000	-	-	10,000,000
Transit	Broad Street Transfer Center	12,520,300	16,457,180	-	
Transit	Transit Vehicle Purchase	2,140,000	-	-	
Transit	Grant Matching	-	5,000,000	2,000,000	
	TOTAL - TRANSIT	14,660,300	21,457,180	2,000,000	-
	Total - Quality of Life	\$ 192,261,980	\$ 150,552,860	\$ 74,039,000	\$ 21,260,000

Changes to Administrator's Recommendations since 8/12/25:

Addition of \$14,000,000 for Boathouse Reconstruction (as discussed with Commission at 8/12/25 work session)

Augusta Georgia
SPLOST 9
Project List
Project Categories

Item 3.

Department	Project	Requested	Revised Request	UPDATED Administrator Recomm. 10/20/25	Other Requests since 7/23/25
Tax Assessor's Office	Aerial Imagery, Sketch Inspection, and LIDAR Capture	\$ 700,000	\$ -	\$ -	\$ -
	TOTAL - TAO	700,000	-	-	-
Information Technology	Public Safety Software Enhancements and Replacements	6,000,000	6,000,000	5,000,000	
Information Technology	Infrastructure Upgrades	2,975,000	5,000,000	3,000,000	
Information Technology	Digital Orthophotography	475,000			
Information Technology	Software Consolidation and Replacement	6,000,000	2,272,000	1,000,000	
Information Technology	Geo Prime Site for Land Mobile Radio System & Radio Replacement	1,800,000			
Information Technology	Mobile Data Terminals (MDT) Replacements	1,600,000	1,728,000	1,730,000	
Information Technology	City-Wide Laptop Replacements	120,000	-	-	
Information Technology	IT Training Lab Remodel	65,000	-	-	
Information Technology	Smart Kiosk for Municipal Building Lobby	90,000	-	-	
Information Technology	Voice Over Internet Protocol (VOIP) Telephone Replacements	90,000	-	-	
Information Technology	TOTAL - INFORMATION TECHNOLOGY	19,215,000	15,000,000	10,730,000	-
Central Services	HCD Building Renovation	3,300,000	-	-	
Central Services	Animal Services New Animal Shelter	15,500,000	5,000,000	2,000,000	
Central Services	Augusta Christmas Decorations	1,000,000	-	-	
Central Services	Juvenile Court New Facility Cont.	46,096,000	15,000,000	20,000,000	
Central Services	Fleet Maintenance Facility	40,000,000	15,000,000	10,000,000	
Central Services	Building Renovation/Facility Improvements-On-Call	10,000,000	10,000,000	10,000,000	
Central Services	Augusta Convention Center	42,000,000	18,000,000	18,000,000	
Central Services	Augusta-Richmond County Coroners Office	6,600,000	6,000,000	-	
Central Services	Recreation and Parks New Building Design	1,500,000	-	-	
Central Services	5th Street Bridge Zip Line	3,000,000	1,000,000	-	
Central Services	New Richmond County Correctional Institute	25,000,000	-	-	
Central Services	Purchase of Office Building	-	2,000,000	-	
Central Services	Municipal Building Parking Deck Design and Cost Estimates	-	1,000,000	-	
Central Services	5th St. Marina (included under Recreation & Parks)	-	3,000,000	-	
	TOTAL - CENTRAL SERVICES	193,996,000	76,000,000	60,000,000	-
Administration	Program Administration	5,000,000	4,000,000	8,000,000	
Administration	Interest on SPLOST 9 Bonds	20,000,000	20,000,000	17,500,000	
	Total - General Government	<u>\$ 238,911,000</u>	<u>\$ 115,000,000</u>	<u>\$ 96,230,000</u>	<u>\$ -</u>

Changes to Administrator's Recommendations since 8/12/25:

- (1) Addition of \$5,000,000 to Juvenile Court New Facility (after revised estimates received from architect)
- (2) Addition of \$4,000,000 to Program Administration for construction management services for major building projects
- (3) Addition of \$2,500,000 to Interest on SPLOST 9 Bonds for Boathouse project bonding (as discussed with Commission at 8/12/25 work session)

**Augusta Georgia
SPLOST 9
Project List
Project Categories**

Item 3.

Department	Project	Requested	Revised Request	UPDATED Administrator Recomm. 10/20/25	Other Requests since 7/23/25
Augusta Regional Airport	Airport Hangar Construction	\$ 10,000,000	\$ 20,000,000	\$ -	\$ -
Augusta Regional Airport	Airport Parking and Roadway Improvements	8,000,000		-	
Augusta Regional Airport	Airport SE Business Area Infrastructure Improvements	12,000,000	6,000,000	1,000,000	
Augusta Regional Airport	Airport Terminal Expansion	10,000,000			
	TOTAL - AIRPORT	40,000,000	26,000,000	1,000,000	-
Engineering	Grading and Drainage Stormwater	25,000,000	25,000,000	\$ 22,000,000	
Engineering		30,000,000	20,000,000	20,000,000	
Engineering	Roadway Resurfacing - various roads (Contract / County Forces)				
Engineering	Augusta Roadway Safety and Street Lighting Improvements and Operation	5,000,000	-	-	
Engineering	East Augusta Road and Drainage - Phase VI	3,000,000	3,000,000	2,500,000	
Engineering	East Augusta Road and Drainage - Phase VII	3,000,000	3,000,000	2,500,000	
Engineering	East Augusta Road and Drainage Supplement - Phase IV & Phase V	2,000,000	-	-	
Engineering	On-Call Construction	2,500,000	500,000	500,000	
Engineering	Right of Way Subsurface Utilizes Structures Adjustments	2,000,000	-	-	
Engineering	Sidewalk Repairs & Improvements	3,000,000	1,000,000	500,000	
Engineering	Walton Way Safety & Operational Improvements	3,000,000	3,000,000	2,500,000	
Engineering	Wilkinson Garden Roadway & Drainage Improvements	6,000,000	4,000,000	3,500,000	
Engineering	Ellis Street Improvements (11th Street to 5th Street)	7,500,000	-	500,000	
Engineering	Willis Forman Road Widening and Improvements-Construction	8,000,000	5,000,000	4,000,000	
Engineering	Lake Dredging and Maintenance	2,500,000	1,000,000	750,000	
Engineering	Flood Control Structures Compliance and Maintenance	3,500,000	1,000,000	750,000	
Engineering	Roadway Improvements Projects-Subsurface Utilities Relocation & adjustment/Structures Adjustment	10,000,000	-	-	
Engineering	Rocky Creek Flood Reduction Improvements	5,000,000	2,000,000	2,000,000	
Engineering	Drainage Improvements Studies - Supplement	3,200,000	2,000,000	1,000,000	
Engineering	Sidewalks Rehab/Replacement	4,500,000	1,000,000	1,000,000	
Engineering	Trees Management and Removal	4,000,000	1,000,000	450,000	
Engineering	On-Call Emergency Design Services	500,000	500,000	300,000	
Engineering	On-Call Emergency Appraisal Services/ROW & Easement Acquisition	2,500,000	750,000	500,000	
Engineering	Traffic Operation Improvements	4,000,000	2,500,000	1,500,000	
Engineering	Traffic Safety Improvements	12,000,000	6,000,000	2,500,000	
Engineering	Augusta Entryway Enhancement and Upkeep	2,000,000	500,000	-	
Engineering	General Bridge Rehab and Maintenance	3,500,000	1,000,000	750,000	
Engineering	Machinery, Vehicles, and Equipment	5,000,000	4,000,000	4,000,000	
Engineering	NPDES & Other Regulatory Compliance	3,000,000	1,000,000	500,000	
Engineering	Federal Funded Projects Local Match Funds	4,000,000	-	-	
Engineering	Administration Engineering	9,500,000	4,500,000	5,500,000	
	TOTAL - ENGINEERING	178,700,000	93,250,000	80,000,000	-
Utilities	Bulkhead Gates	8,000,000	12,000,000	12,000,000	
Utilities	Utility Relocations - TIA Projects	20,000,000	12,000,000	6,000,000	
Utilities	South Augusta Sewer Connections	-	10,820,000	10,000,000	
	TOTAL - UTILITIES	28,000,000	34,820,000	28,000,000	-
Daniel Field Airport	Renovations to Hangars and Terminal	263,130		-	
Daniel Field Airport	Renovations	1,200,000	965,000	965,000	
Daniel Field Airport	Airport Service Vehicle	16,000		-	
	TOTAL - DANIEL FIELD AIRPORT	1,479,130	965,000	965,000	-
	Total Infrastructure	<u>\$ 248,179,130</u>	<u>\$ 155,035,000</u>	<u>\$ 109,965,000</u>	<u>\$ -</u>

Changes to Administrator's Recommendations since 8/12/25:

None

Augusta Georgia
SPLOST 9
Project List
Project Categories

Item 3.

				UPDATED Administrator Recomm. 10/20/25
Department	Project	Requested	Revised Request	
Blythe	Estimated Request from Mayors Meeting	\$ 4,000,000	\$ -	\$ -
	Public Safety - Vehicles and Building		2,900,000	
	Water System Improvements		3,000,000	
	Facility Replacement		500,000	
	Parks and Recreation		200,000	
	New Equipment		800,000	
	Stormwater Collection System Improvements		150,000	
	Total 7/23/25 Allocation - Blythe	\$ 4,000,000	\$ 7,550,000	\$ 3,600,000
Total Richmond County with 10/20/25 Recommendations				\$ 417,784,000
Rate				0.90%
Total 10/20/25 Allocation (rounded)				\$ 3,760,000
Increase from 7/23/25				\$ 160,000

Changes to Administrator's Recommendations since 8/12/25:

Increase by \$160,000 to maintain 0.9% share of Richmond County amount

Augusta Georgia
SPLOST 9
Project List
Project Categories

Item 3.

				UPDATED Administrator Recomm. 10/20/25
Department	Project	Requested	Revised Request	
Hephzibah	Estimated Request from Mayors Meeting	\$ 16,000,000	\$ -	\$ -
	Town Square / City Hall		5,000,000	
	Public Safety Vehicles & Equipment		1,000,000	
	Solar Project		1,500,000	
	Highway 88 Fire Station		3,000,000	
	Road Improvements		1,000,000	
	Water & Sewer Improvements		3,000,000	
	Amphitheatre		2,000,000	
	Animal Control Facility & Equipment		500,000	
	Total 7/23/25 Allocation - Hephzibah	<u>\$ 16,000,000</u>	<u>\$ 17,000,000</u>	<u>\$ 11,800,000</u>
Total Richmond County with 10/20/25 Recommendations				\$ 417,784,000
Rate				3.00%
Total 10/20/25 Allocation (rounded)				\$ 12,530,300
Increase from 7/23/25				\$ 730,300

Changes to Administrator's Recommendations since 8/12/25:

Increase by \$730,300 to maintain 3.0% share of Richmond County amount

**Augusta Georgia
SPLOST 9
Project List
Project Categories**

Item 3.

Department	Project	Requested	Revised Request	UPDATED Administrator Recomm. 10/20/25	Other Requests since 7/23/25
Downtown Development Authority	Downtown Development	\$ 2,500,000	\$ 2,500,000	\$ 750,000	\$ 250,000
Augusta Economic Development Authority	South Augusta Sewer Expansion	25,000,000	25,000,000	25,000,000	
Augusta Canal Authority	White Water Park	23,000,000	23,000,000		
	Pedestrian Bridge & Canal Projects	2,000,000	2,000,000	1,000,000	
Board of Regents of UGA	Research Facility Local Share	5,000,000	5,000,000	5,000,000	
Total - Authorities		<u>\$ 57,500,000</u>	<u>\$ 57,500,000</u>	<u>\$ 31,750,000</u>	<u>\$ 250,000</u>

Changes to Administrator's Recommendations since 8/12/25:

None

Augusta Georgia
SPLOST 9
Project List
Project Categories

Item 3.

Department	Project	Requested	Revised Request	UPDATED Administrator Recomm. 10/20/25	Other Requests since 7/23/25
Laney Museum	-	-	-	-	500,000
Augusta Museum	-	-	-	-	500,000
	Total - Other				1,000,000

Changes to Administrator's Recommendations since 8/12/25:

None

Date	Item
January 6, 2026	Final SPLOST 9 List Approved Commission passes final SPLOST 9 project list.
	Staff Preparation The Staff and General Counsel prepare all necessary documentation.
January 13, 2026	Approval of Intergovernmental Agreements Augusta approves Intergovernmental Agreements with Hephzibah and Blythe.
January 14, 2026 to January 26, 2026	Hephzibah and Blythe approve Intergovernmental Agreements with Augusta.
January 27, 2026	Commission Passes SPLOST Resolution Commission passes SPLOST Resolution for November ballot. (Must be at least 90 days prior to election)
February 9, 2026	Board of Elections Convenes The Board of Elections convenes in regular session to issue Call of Election. (Resolution due to Board of Elections by February 2, 2026)
February 12, 2026	Notice to Newspaper Notice published in legal organ by Board of Elections.
April 7, 2026	Notice to Newspaper Send Notice of Election/Resolution to newspaper for publication. Notice must be published once per week for four consecutive weeks prior to the election.
April 14, 2026	Legal Notices Published - required for bonds
April 21, 2026	Legal Notices Published
April 28, 2026	Legal Notices Published
May 5, 2026	Legal Notices Published
May 12, 2026	Legal Notices Published
May 19, 2026	Date of Election
	Collections would begin at the end of SPLOST 8, currently projected to be September 30, 2026.