



COMMISSION MEETING AGENDA

Commission Chamber
Tuesday, March 03, 2026
2:00 PM

INVOCATION

Reverend Marc Trimm, Pastor, Metropolitan Community Church of Our Redeemer

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

PRESENTATION(S)

- A.** Military Veterans presentation/recognition for Greater Augusta Veterans Day at the State Capitol. **(Requested by Commissioner Don Clark)**

DELEGATION(S)

- B.** RCSS Trustee **Samantha Valentine** recognition of the National Parent Leadership Month. **(Requested by Commissioner Don Clark)**
- C.** **Ms. Patricia Hicks** regarding the rancid smell in south Augusta as well as the pollution in the area of my home.
- D.** **Mr. William Fennoy** regarding Dr. Martin Luther King, Jr. Holiday/closing of the Landfill.
- E.** **Mr. Michael Hollis** regarding Pickleball Courts in West Augusta.
- F.** **Emory Andrews Fivensh** regarding relocating the Confederate Memorial to the Augusta History Museum on 5th Street.
- G.** **Minister Dante Barley** inadequate bus services and the need for two additional buses per route..
- H.** **Ms. Maria Marshall** regarding Health and Environmental Impacts of the QTS Data Center on Nearby Residential Communities.
- I.** **Ms. Zakiya Mabery** - Public Process and Governance Considerations.
- J.** **Mr. Brian Green-** Accountability and accessibility of our county commissioners in particular districts 1 & 9.

CONSENT AGENDA

(Items 1-21)

PUBLIC SERVICES

- 1.** Motion to **approve** A.N. 26-13 – Existing Location, New Ownership: Marilyn Hollins is the applicant for Patio Bar & Grill, requesting consumption on premise liquor, beer, wine and

Sunday sales, located at **2417 Milledgeville Road, Augusta GA 30904**. District 2, Super District 9. **(Approve by Public Services Committee with no objectors)**

- 2.** Motion to **approve** M.N. 26-01: A request by Jianhua Wei for Massage Operator’s License to be used in connection with GA Comfort Therapeutic Massage located at 1944 Walton Way Ste B Augusta GA30904. District 1, Super District 9. **(Approve by Public Services Committee with no objectors)**
- 3.** Motion to **approve** **M.N 26-02:** A request by Sabrina Carter for Massage Operator’s License to be used in connection with Blue Lotus Beauty Health Wellness LLC located at 2516 Wrightsboro Road Augusta GA30904. District 2, Super District 9.**(Approve by Public Services Committee with no objectors)**
- 4.** Motion to **approve** M.N 26-03: A request by Carrie Fuller for Massage Operator’s License to be used in connection with Blue Bird Body Work located at 270 Bobby Jones Expressway Ste 158 Unit 20, Augusta GA 30907. District 7, Super District 10.**(Approve by Public Services Committee with no objectors)**
- 5.** Motion to **approve** Augusta Regional Airport (AGS) – Motion to approve Recommendation of Award (ROA) & Construction Contract to Reeves Construction for \$1,161,425.95 for Rehabilitation of Existing Long-Term Parking Lot “A” Phase I. This item was approved during the January 29, 2026, Augusta Aviation Commission Meeting. (ITB 25-234). **(Approved by Public Services Committee February 24, 2026)**
- 6.** Motion to **approve** Augusta Regional Airport (AGS) – Motion to approve the purchase and outfitting amenities of a 2026 F-150 for the Richmond County Marshal’s Office - Airport Division, in the amount of \$57,892.32. This item was approved during the January 29, 2026, Augusta Aviation Commission Meeting. **(Approved by Public Services Committee February 24, 2026)**

ADMINISTRATIVE SERVICES

- 7.** Motion to **approve** one with the understanding that the director and the department that's requesting the vehicles clarify and validate with the administrator the need to change out the second vehicle. The purchase of one Dodge Durango Pursuit and one Chevrolet Tahoe at a total cost of \$115,309 for the Richmond County Marshals Office. (SWC LOI). **(Approved by Administrative Services Committee February 24, 2026).**
- 8.** **Motion to refer to the law department** do a review of the Commissions' Rules of Procedure to see if there are items needing to be updated. **(Approved by Administrative Services Committee February 24, 2026)**
- 9.** Motion to **approve** Engineering Workforce Upward Mobility. **(Approved by Administrative Services Committee February 24, 2026)**

ENGINEERING SERVICES

- 10.** Motion to determine that portion of Montgomery Street as shown on the attached plat as Tract “D” and consisting of approximately .07 acre, has ceased to be used by the public to the extent that no substantial public purpose is served by it or that its removed from the county road system is otherwise in the best public interest, and a public hearing shall be held regarding the issue of abandonment pursuant to O.C.G.A. 32 -7-2, with the abandoned property to be quit-claimed to the appropriate party(ies). **(Approved by Engineering Services Committee February 24, 2026)**

- 11.** Motion to **approve** Approve entering into Intergovernmental Agreement (IGA) with the Georgia Department of Transportation (GDOT) for Traffic Signal Operations Program (SigOps) Coordination. Also, authorize Augusta Mayor and Clerk of Commission to execute IGA and its associated documents (electronic and hard copy). /AE. **(Approved by Engineering Services Committee February 24, 2026)**
- 12.** Motion to **approve** Construction Contract supplement (SA1) to Reeves Construction in the amount of \$1,500,000.00 for subsurface utilities conflicts & unsuitable material improvements construction for Transportation Investment Act (TIA) Project, Greene Street Improvements Project. Also, approve recapture \$440,072.00 from SPLOST IV (as listed under Financial Impact Section of this Agenda) and reallocate to Greene Street Project to cover utilities conflict construction partial cost. AE/ RFP 22-294**(Approved by Engineering Services Committee February 24, 2026)**
- 13.** Motion to **approve** and award Construction Contract to The Reeves Construction Company in the amount \$1,824,495.70 for Jones Alley Improvement project. Award is contingent upon receipt of signed contracts, proper bonds, and contract associated documents. AE/ Bid 26-128. **(Approved by Engineering Services Committee February 24, 2026)**
- 14.** Motion to approve and award Construction Contract to The Reeves Construction Company in the amount Not to Exceed \$1,283,740.00 for roads repair related to Hurricane Helene storm damage project. Award is contingent upon receipt of signed contracts, proper bonds, and contract associated documents. AE/ Bid 26-138. **(Approved by Engineering Services Committee February 24, 2026)**
- 15.** Motion to **approve** contracting with Alfred Benesch & Company, Inc. (Benesch) to provide engineering services for Utilities Department’s Cyber CoE Campus Sanitary Sewer Extension Phase 2 North Trunk project. (RFQ 24-132). **(Approved by Engineering Services Committee February 24, 2026)**
- 16.** Motion to **approve** supplemental funding in the amount of \$202,250.00 for Cavanaugh & Associates to perform a 2026 Program Review and Analysis of the Utilities Department’s Water Loss Program (22AUA120). **(Approved by Engineering Services Committee February 24, 2026)**

FINANCE

- 17.** Motion to **approve** Augusta Commercial Property Insurance coverage for 2026 offered through Affiliated FM, current carrier, for a premium of \$1,057,191 for full blanket coverage and limited flood coverage in flood prone areas. **(Approved by Finance Committee February 24, 2026)**
- 18.** Motion to **approve** renewal of Augusta POL/EPL Insurance with Premium Quote for 2026 – 2027 POL/EPL coverage with MarshMcLennan Agency, current broker, through insurance carrier RSUI for a premium of \$68,070. **(Approved by Finance Committee February 24, 2026)**

PUBLIC SAFETY

- 19.** Motion to **approve** Basic Design Services fees from the approved \$883,875.00 to \$1,151,175 – an increase of \$267,300.00 for the renovation of Craig -Houghton to the Juvenile Justice Center. 23CSA006 . **(Approve by Public Safety Committee February 24, 2026)**
- 20.** Motion to **approve** and adopt the Augusta Fire Department Three-Year Strategic Plan for 2026– 2029. **(Approved by Public Safety Committee February 24, 2026)**

PETITIONS AND COMMUNICATIONS

21. Motion to **approve** the minutes of the February 17, 2026 Commission Meeting.

******END CONSENT AGENDA******
AUGUSTA COMMISSION

AUGUSTA COMMISSION REGULAR AGENDA

(Items 22-28)

ADMINISTRATIVE SERVICES

22. Approve the contract with BluLynx Solutions, for professional services to support the Housing and Community Development Department (HCD), at \$8,750 per month, contingent upon legal review and subject to any minor revisions deemed necessary by counsel.
23. Discuss Marshal Office's vehicle request. **(Requested by Commissioner Jordan Johnson)**

ENGINEERING SERVICES

24. **Detail discussion** by Dr. Malik and Coastal regarding what charges and fees residents should expect to pay for service in according to the waste hauling bid. **(Requested by Commissioner Lonnie Wimberly)**
25. **Mr. Chris Fisher/Mr. Travis Hitchcock- Coastal Waste and Recycling** with an update on the progress in the recycling program sign-up. (Deferred from the November 25, 2025 meeting)
26. **Receive as Information** Broad Street Improvements Project- Business Corridor Outside Lanes & Adjacent Area Construction sequence Update with respect to Completing roadway primary Improvements within this corridor by end of 2026. **(Requested by Commissioner Don Clark)**
27. Presentation from Coastal Waste and Recycling regarding their services provided to the citizens of ARC. **(Requested by Commissioner Don Clark)**

LEGAL MEETING

- A. Pending and Potential Litigation
 - B. Real Estate
 - C. Personnel
28. Motion to authorize execution by the Mayor of the affidavit of compliance with Georgia's Open Meeting Act.



Commission Meeting

March 3, 2026

Greater Augusta Veterans Day at the State Capitol

Department:	N/A
Presenter:	N/A
Caption:	Military Veterans presentation/recognition for Greater Augusta Veterans Day at the State Capitol. (Requested by Commissioner Don Clark)
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A



Commission Meeting

February 17, 2026

Delegation

Department:	N/A
Presenter:	N/A
Caption:	RCSS Trustee Samantha Valentine recognition of the National Parent Leadership Month. (Requested by Commissioner Don Clark)
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A



BY THE GOVERNOR OF THE STATE OF GEORGIA

A PROCLAMATION

PARENT LEADERSHIP MONTH

- WHEREAS:** The State of Georgia recognizes that parents are the primary architects of their children's success, and that authentic parent leadership is the cornerstone of the Governor's 2Gen Academy and the Two-Generation approach to family prosperity; and
- WHEREAS:** Parent leadership is successfully achieved when "Lived Experts" partner with the Richmond County School System, Georgia CAN, and the Center for Strong Public Schools to advocate for educational excellence and student achievement; and
- WHEREAS:** The State values the vital contributions of leaders serving with Strengthening Families Georgia, the Department of Early Care and Learning (DECAL), and the Department of Juvenile Justice (DJJ) Office of Reentry to embed protective factors into our community systems; and
- WHEREAS:** Through advocacy with GEEARS and as an EVC Casey Lived Expert and Statewide Advisory Public Health Leader (SAPHL), parent leaders bridge the gap between state agencies, public health, and the families they serve; and
- WHEREAS:** Meaningful engagement between parent leaders and state stakeholders is a critical driver for improving literacy rates, student attendance, and graduation outcomes across the Peach State; and
- WHEREAS:** Parent Leadership Month is an opportunity to honor those who lead with their lived experience to create a safer, stronger, and more prosperous Georgia for every child; now
- THEREFORE:** I, BRIAN P. KEMP, Governor of the State of Georgia, do hereby proclaim February 2026, as PARENT LEADERSHIP MONTH in Georgia.

In witness thereof, I have hereunto set my hand and caused the Seal of the Executive Department to be affixed this 12th day of January in the year of our Lord, Two Thousand and Twenty-Six.



B. Kemp

GOVERNOR

ATTEST

Lauren M. Curry

CHIEF OF STAFF

Parent Leadership Month: Commission Presentation Guide

Here is a one-page handout you can print and distribute to the Commissioners. It summarizes the key points and provides the local context they need to understand why this initiative is a priority for the state.

Parent Leadership Month: Strengthening Georgia's Families

February 2026

Overview

Parent Leadership Month honors parents who lead with their **lived experience** to create a safer, stronger, and more prosperous Georgia for every child. It recognizes parents as the **primary architects** of their children's success.

Why Parent Leadership Matters

- **Strategic Prevention:** Parent partnership is a critical and effective way to build family strengths and **prevent child abuse and neglect**.
- **The "Parent Lens":** Authentic partnership occurs when parents inform policies and programs that support the growth of **protective factors** in communities.
- **Systemic Success:** Meaningful engagement is a critical driver for improving **literacy rates, student attendance, and graduation outcomes**.

Georgia's Commitment in 2026

The State of Georgia has integrated parent leadership into several key initiatives:

- **2Gen Academy:** Parent leadership is the cornerstone of the Governor's Two-Generation approach to family prosperity.
- **Agency Partnerships:** "Lived Experts" now partner with **DECAL**, the **Department of Juvenile Justice (DJJ)**, and **Public Health** to embed protective factors into community systems.
- **Advocacy in Action:** Parent leaders bridge the gap between state stakeholders and the families they serve.

The "HERO" Theme

National Parent Leadership Month, supported by the **Children's Trust Fund Alliance**, encourages acknowledging parents as **HEROs: Healthy Empowering Response to Opportunity**.

"Parent partnership is successfully achieved when parents are partners in the planning, implementation, oversight, and evaluation of policies, practices, and programs that affect families."

Impact Summary: What Parent Leadership Means for Our Local Leaders

For the County Commission: Building a Safer, Stronger Community

- **Cost-Effective Prevention:** Parent leadership is a primary child abuse prevention strategy. By empowering parents, the county can reduce the long-term social and financial costs associated with child welfare interventions.
- **Strengthening Families, Strengthening the Economy:** According to the 2026 Proclamation, parent leadership is the cornerstone of the **Governor's 2Gen Academy**, which focuses on two-generation family prosperity.
- **Community Insight:** Partnering with "Lived Experts" gives the Commission a direct line to the community's needs, allowing for better-informed policies on public health, housing, and social services.

For the Board of Education: Driving Academic Excellence

- **Improved Student Outcomes:** Authentic parent engagement is a critical driver for improving **literacy rates, student attendance, and graduation outcomes**.
- **Lived Expertise in Schools:** The 2026 Proclamation highlights successful partnerships with the **Richmond County School System** and **Georgia CAN**, where parent leaders advocate for educational excellence.
- **Better School Climate:** When parents are partners in decision-making, schools see improved staff morale, greater teacher retention, and more support from the broader community.

For Local Leaders: A Framework for Authentic Partnership

- **The "Parent Voice":** Meaningful leadership occurs when parents have a "seat at the table" to help shape the direction of programs and services.
- **The HERO Framework:** Using the **CTF Alliance HERO theme (Healthy Empowering Response to Opportunity)**, local leaders can shift from providing solutions *to* families to seeking solutions *with* them.
- **Systemic Integration:** Local leaders are encouraged to embed parent leaders within systems like **DECAL**, the **Department of Juvenile Justice (DJJ)**, and **Public Health (SAPHL)** to ensure services are effective and responsive.



Commission Meeting

March 3, 2026

Delegation

Department: N/A

Presenter: N/A

Caption: **Ms. Patricia Hicks** regarding the rancid smell in south Augusta as well as the pollution in the area of my home.

Background: N/A

Analysis: N/A

Financial Impact: N/A

Alternatives: N/A

Recommendation: N/A

Funds are available in the following accounts: N/A

REVIEWED AND APPROVED BY: N/A

- Commission Meetings are held on the first and third Tuesday of each month, beginning at 1:00 PM.
- Committee Meetings are held on the second and last Tuesday of each month, beginning at 2:00 PM.

Click [here](#) to view the full Commission and Committee Calendar.

Meeting Type *

- Commission
- Public Safety Committee
- Public Services Committee
- Administrative Services Committee
- Engineering Services Committee
- Finance Committee

Meeting Date *

3/3/2026

Contact Information for Individual/Presenter Making the Request:

Name *

PATRICIA MOODY HICKS

Address *

2109 Boykin Road

Telephone Number *

7068291701

Fax Number

Email Address *

adriash10@yahoo.com

Caption/Topic of Discussion to be placed on the Agenda: *

I would like to discuss the rancid smell in south Augusta as well as the pollution in the area of my home. The chemical plants, water treatment plant, landfill etc. In conjunction to pollution. The "high risk area" that i live in how this affects health issues both physical and mental health issues. Strategies to combat said pollution. Are there Ways to avoid another "Hyde Prak" situation in this area. Any county, state, or federal resources available to help with relocation.

Requests must be received in the Clerk's Office no later than 9:00 a.m. on the Thursday preceding the Commission and Committee meetings of the following week. A five-minute time limit will be allowed for presentations.

Meeting location:

Lee N. Beard Commission Chamber, 2nd Floor
Augusta, GA Municipal Building
535 Telfair Street
Augusta, GA 30901

Submission Date

2/12/2026 10:14 AM



Commission Meeting

March 3, 2026

Delegation

Department:	N/A
Presenter:	N/A
Caption:	Mr. William Fennoy regarding Dr. Martin Luther King, Jr. Holiday/closing of the Landfill.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

AGENDA ITEM REQUEST FORM

Commission meetings: First and third Tuesdays of each month – 2:00 p.m.

Committee meetings: Second and last Tuesdays of each month – 1:00 p.m.

Commission/Committee: (Please check one and insert meeting date)

<input checked="" type="checkbox"/>	Commission	Date of Meeting	<u>3/3/24</u>
<input type="checkbox"/>	Public Safety Committee	Date of Meeting	_____
<input type="checkbox"/>	Public Services Committee	Date of Meeting	_____
<input type="checkbox"/>	Administrative Services Committee	Date of Meeting	_____
<input type="checkbox"/>	Engineering Services Committee	Date of Meeting	_____
<input type="checkbox"/>	Finance Committee	Date of Meeting	_____

Contact Information for Individual/Presenter Making the Request:

Name: Mr. William Fennoy
 Address: 1420 Commonwealth Way Hephzibah, GA 30815
 Telephone Number: 706.373.0075
 Fax Number: _____
 E-Mail Address: wefennoy@hotmail.com

Caption/Topic of Discussion to be placed on the Agenda:

MLK Holiday / Closing of Landfill

Please send this request form to the following address:

Ms. Lena J. Bonner
 Clerk of Commission
 Suite 220 Municipal Building

Telephone Number: 706-821-1820
 Fax Number: 706-821-1838
 E-Mail Address: lbonner@augustaga.gov
nmcfarley@augustaga.gov

535 Telfair Street
 Augusta, GA 30901

Requests may be faxed, e-mailed or delivered in person and must be received in the Clerk's Office no later than 9:00 a.m. on the Thursday preceding the Commission and Committee meetings of the following week. A five-minute time limit will be allowed for presentations.



Commission Meeting

March 3, 2026

Delegation

Department:	N/A
Presenter:	N/A
Caption:	Mr. Michael Hollis regarding Pickleball Courts in West Augusta.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

AGENDA ITEM REQUEST FORM

Commission meetings: First and third Tuesdays of each month – 2:00 p.m.
Committee meetings: Second and last Tuesdays of each month – 1:00 p.m.

Commission/Committee: (Please check one and insert meeting date)

<input checked="" type="checkbox"/>	Commission	Date of Meeting	3-3-24
<input type="checkbox"/>	Public Safety Committee	Date of Meeting	_____
<input type="checkbox"/>	Public Services Committee	Date of Meeting	_____
<input type="checkbox"/>	Administrative Services Committee	Date of Meeting	_____
<input type="checkbox"/>	Engineering Services Committee	Date of Meeting	_____
<input type="checkbox"/>	Finance Committee	Date of Meeting	_____

Contact Information for Individual/Presenter Making the Request:

Name: Michael Hollis
 Address: 2215 Pleasant Dr. Augusta, Ga 30907
 Telephone Number: 706-513-2030
 Fax Number: _____
 E-Mail Address: mhollis70@yahoo.com

Caption/Topic of Discussion to be placed on the Agenda:

Pickleball courts in West Augusta, Ga.

Please send this request form to the following address:

Ms. Lena J. Bonner	Telephone Number: 706-821-1820
Clerk of Commission	Fax Number: 706-821-1838
Suite 220 Municipal Building	E-Mail Address: lbonner@augustaga.gov
	nmcfarley@augustaga.gov
535 Telfair Street	
Augusta, GA 30901	

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Commission Meeting

March 3, 2026

Delegation

Department:	N/A
Presenter:	N/A
Caption:	Emory Andrews Fivensh regarding relocating the Confederate Memorial to the Augusta History Museum on 5th Street.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

AGENDA ITEM REQUEST FORM

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Committee meetings: Second and last Tuesdays of each month – 1:00 p.m.

Commission/Committee: (Please check one and insert meeting date)

<input checked="" type="checkbox"/>	Commission	Date of Meeting	3/3/26
<input type="checkbox"/>	Public Safety Committee	Date of Meeting	_____
<input type="checkbox"/>	Public Services Committee	Date of Meeting	_____
<input type="checkbox"/>	Administrative Services Committee	Date of Meeting	_____
<input type="checkbox"/>	Engineering Services Committee	Date of Meeting	_____
<input type="checkbox"/>	Finance Committee	Date of Meeting	_____

Contact Information for Individual/Presenter Making the Request:

Name: EMORY ANDREWS FIVEASH
 Address: 2024 CATON DR, AUGUSTA, GA 30909
 Telephone Number: 706-691-2387
 Fax Number: _____
 E-Mail Address: EMORY.FIVEASH@ICLOUD.COM

Caption/Topic of Discussion to be placed on the Agenda:

Relocating the Confederate Memorial to the Augusta History Museum on 5th St.

Please send this request form to the following address:

Ms. Lena J. Bonner
 Clerk of Commission
 Suite 220 Municipal Building

Telephone Number: 706-821-1820
 Fax Number: 706-821-1838
 E-Mail Address: lbonner@augustaga.gov
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535 Telfair Street
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Commission Meeting

March 3, 2026

Delegation

Department:	N/A
Presenter:	N/A
Caption:	Minister Dante Barley- inadequate bus services. We will need 2 buses back on the road per route.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

AGENDA ITEM REQUEST FORM

Commission meetings: First and third Tuesdays of each month – 2:00 p.m.
Committee meetings: Second and last Tuesdays of each month – 1:00 p.m.

Commission/Committee: (Please check one and insert meeting date)

<input checked="" type="checkbox"/> Commission	Date of Meeting <u>3/3/25</u>
<input type="checkbox"/> Public Safety Committee	Date of Meeting _____
<input type="checkbox"/> Public Services Committee	Date of Meeting _____
<input type="checkbox"/> Administrative Services Committee	Date of Meeting _____
<input type="checkbox"/> Engineering Services Committee	Date of Meeting _____
<input type="checkbox"/> Finance Committee	Date of Meeting _____

Contact Information for Individual/Presenter Making the Request:

Name: Minister Dante Barley
 Address: 2230 Acapulco DR Apt H
 Telephone Number: 706-412-3508
 Fax Number: _____
 E-Mail Address: barleydante351@gmail.com

Caption/Topic of Discussion to be placed on the Agenda:

bus services is not working we will need 2
buses back on the road

Please send this request form to the following address:

Ms. Lena J. Bonner
 Clerk of Commission
 Suite 220 Municipal Building

Telephone Number: 706-821-1820
 Fax Number: 706-821-1838
 E-Mail Address: lbonner@augustaga.gov
nmcfarley@augustaga.gov

535 Telfair Street
 Augusta, GA 30901

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Commission Meeting

March 3, 2026

Delegation

Department:	N/A
Presenter:	N/A
Caption:	Ms. Maria Marshall regarding Health and Environmental Impacts of the QTS Data Center on Nearby Residential Communities.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

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Meeting Type *

- Commission
- Public Safety Committee
- Public Services Committee
- Administrative Services Committee
- Engineering Services Committee
- Finance Committee

Meeting Date *

3/3/2026

Contact Information for Individual/Presenter Making the Request:

Name *

Maria Marshall

Address *

2113 Willhaven Dr

Telephone Number *

7623834510

Fax Number

Email Address *

marshallmaria684@icloud.com

Caption/Topic of Discussion to be placed on the Agenda: *

Health and Environmental Impacts of the QTS Data Center on Nearby Residential Communities

Requests must be received in the Clerk's Office no later than 9:00 a.m. on the Thursday preceding the Commission and Committee meetings of the following week. A five-minute time limit will be allowed for presentations.

Meeting location:

Lee N. Beard Commission Chamber, 2nd Floor
Augusta, GA Municipal Building
535 Telfair Street
Augusta, GA 30901

Submission Date

2/26/2026 8:18 AM



Commission Meeting

March 3, 2026

Delegation

Department:	N/A
Presenter:	N/A
Caption:	Ms. Zakiya Mabery - Public Process and Governance Considerations.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

- Commission Meetings are held on the first and third Tuesday of each month, beginning at 2:00 PM.
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Meeting Type *

- Commission
- Public Safety Committee
- Public Services Committee
- Administrative Services Committee
- Engineering Services Committee
- Finance Committee

Meeting Date *

3/3/2026

Contact Information for Individual/Presenter Making the Request:

Name *

Zakiya Mabery

Address *

1116 Thurloe Drive

Telephone Number *

7035877588

Fax Number

Email Address *

contact@c-cape.org

Caption/Topic of Discussion to be placed on the Agenda: *

Public Process and Governance Considerations

Note: Requesting my address be placed on file with the Clerk. Do not feel comfortable sharing it publicly due to safety concerns.

Requests must be received in the Clerk's Office no later than 9:00 a.m. on the Thursday preceding the Commission and Committee meetings of the following week. A five-minute time limit will be allowed for presentations.

Meeting location:

Lee N. Beard Commission Chamber, 2nd Floor
Augusta, GA Municipal Building
535 Telfair Street
Augusta, GA 30901

Submission Date

2/26/2026 6:41 AM



Commission Meeting

March 3, 2026

Delegation

Department:	N/A
Presenter:	N/A
Caption:	Mr. Brian Green- Accountability and accessibility of our county commissioners in particular districts 1 & 9.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A



Public Services Committee Meeting

February 24, 2026

Alcohol License

- Department:** Planning & Development
- Presenter:** Cecilia Woodruff, Planning Services Branch Manager
- Caption:** A.N. 26-13 – Existing Location, New Ownership: Marilyn Hollins is the applicant for Patio Bar & Grill, requesting consumption on premise liquor, beer, wine and Sunday sales, located at 2417 Milledgeville Road, Augusta GA 30904. District 2, Super District 9
- Background:** Existing Location, New Ownership
- Analysis:** Applicant meets the requirements of the City of Augusta’s Alcohol Ordinance.
- Financial Impact:** Applicant to pay a fee of \$5610.00 annually
- Alternatives:** N/A
- Recommendation:** Planning & Development Department approved the application subject to additional information not contradicting the applicant’s statements.

Sheriff’s Office approved the application subject to additional information not contradicting applicants’ statements.
- Funds are available in the following accounts:** N/A
- REVIEWED AND APPROVED BY:** N/A



Augusta-Richmond County
Planning & Development Department
Alcohol License Staff Report

Case Number: A.N. 26-13

Application Type: Consumption on Premises Liquor Beer, Wine, and Sunday Sales (Full-Service Restaurant)

Business Name: Patio Bar & Grill LLC

Hearing Date: February 24, 2026

Prepared By: Cecilia Woodruff, Planning Services Branch Manager, Planning and Development Department

Applicant: Marilyn Hollins

Property Owner: Ramsbotham Deborah Bell
Benjamin Allen II

Address of Property: 2417 Milledgeville Rd

Tax Parcel #: 071-4-017-00-0

Commission Districts: District 2,
Super District 9



ANALYSIS:

Location Restrictions:

- **Zoning:** General Business, LI
- **Distance Requirements:** The proposed location for retail package Beer & Wine meets the minimum distance to churches, schools, libraries, and public recreational areas.

ADDITIONAL CONSIDERATIONS:

- **Reputation, Character** – The applicant’s reputation, character, trade and business associations or past business ventures, mental and physical capacity to conduct business.
- **Previous Violations of Liquor Laws** – If the applicant is a previous holder of a license to sell alcoholic liquors, whether they have violated any laws, regulations, or ordinances relating to such business.
- **Manner of Conducting Prior Liquor Business** – If the applicant is a previous holder of a license to sell alcoholic liquors, the manner in which they conducted the business thereunder especially as to the necessity for unusual police observation and inspection to prevent the violation of any law, regulation, or ordinance relating to such business.

- **Location** - The location for which the license is sought, as to traffic congestion, general character of neighborhood, and the effect such an establishment would have on the adjacent surrounding property values.
- **Number of Licenses in a Trading Area** – The number of licenses already granted for a similar business in the trading area of place for which the license is sought.

Dancing – If dancing is to be permitted upon the premise for which the license is sought and the applicant has previously permitted dancing upon the premises controlled of supervised by them, the manner with which they controlled or supervised such dancing to prevent any violation of any law, regulation, or ordinance.

- **Previous Revocation of License** – If the applicant is a person whose license issue dunder the police powers of any governing authority has been previously suspended, or revoked, or who has previously had an alcoholic beverages license suspended or revoked.
- **Payment of Taxes** - If the applicant and business are not delinquent in the payment of any local taxes.
- **Congregation of Minors** – Any circumstances which may cause minors to congregate in the vicinity of the proposed location, even if the location meets the distance requirements under Section 6-2-64(b) herein.
- **Prior Incidents** - Evidence that a substantial number of incidents requiring police intervention have occurred within a square city block of the proposed location during the twelve (12) months immediately preceding the date of application.
- **Previous Denial or Revocation** – The denial of an application or revocation of a license, occurring within the preceding twelve (12) months, which was based on the qualifications of the proposed location.

FINANCIAL IMPACT: The applicant will pay a fee of \$5,610.00

RECOMMENDATION:

Planning and Development Department recommends approval of the application subject to additional information not contradicting the applicant's statements.

Sherrif's Office recommends approval of the application subject to additional information not contradicting the applicant's statements.

NOTE: The staff report includes information available approximately two (2) weeks prior to the Public Services Committee meeting. It represents an evaluation of the facts presented by the applicant; research done by staff, and consideration of the relevant factors in the Comprehensive Zoning Ordinance and the Alcohol Ordinance of Augusta, Georgia. New facts may emerge, and staff reserve the right to make an oral recommendation at the hearing based on all information available at that time.

ORIGINAL

Alcohol License Application
Licensing Division
1803 Marvin Griffin Rd
Augusta, GA 30904
706-312-5038

RECEIVED
01/27/2020
FW



Item 1.

Alcohol License Number (Office Use Only): LCB20250002027

Alcohol Beverage Application

Business Legal Name: Patio Bar 3 Grille LLC
If registered with the Georgia Secretary of State, a copy of the current year registration is required. Out of state businesses must register as a foreign entity with the Georgia Secretary of State. If you are a sole proprietor, provide your legal name.

Physical Location: 2417 Milledgeville Rd Augusta Georgia 30904
(Complete Street Address - City, State, Zip Code)

Business Location: Map & Parcel #: 071-4-017-00-0 Zoning: _____

Business Phone: (706) 969-3372 Home Phone: (706) 513-7876

Applicant Name: Marilyn Marie Hollins

Applicant's Address: 1261 DUGAS Street Augusta Georgia 30904
(Complete Street Address - City, State, Zip Code)

Applicant's Social Security: [REDACTED] Date of Birth: [REDACTED]

If Applicant is a transfer, list previous Applicant: _____

Location Manager(s): 1. N/A

2. N/A

3. N/A

Is Applicant an American Citizen or Alien lawfully admitted for permanent residency? Yes No

Ownership Information

Corporation (if applicable): Date Chartered: 11-05-2025

Mailing Address:

Name of Business: Patio Bar 3 Grille LLC

Attention: Marilyn Hollins

Address: 2417 Milledgeville Rd

City/State/Zip: Augusta Ga 30904

Ownership Type: Corporation Partnership Individual

Corporate Name: Patio bar 3 Grille LLC

List name and other required information for each person having interest in this business.

Name	Position	SSNO #	Address	Interest
Click or tap here to enter text. N/A				
Click or tap here to enter text. N/A				
Click or tap here to enter text. N/A				
Click or tap here to enter text. N/A				

What type of business will you operate in this location?

- Restaurant – Full
 Restaurant – Limited
 Hybrid
 Lounge
 Convenience Store
 Package Store
 Other: _____

License Information	Liquor	Beer	Wine	Dance	Sunday Sales
Retail Package Dealer	N/A	N/A	N/A	N/A	N/A
Consumption on Premises	✓	✓	✓	N/A	✓
Wholesale	N/A	N/A	N/A	N/A	N/A

Total License Fee: \$ 5610 Prorated License Fee (After July 1 ONLY): \$ 2805

Have you ever applied for an Alcohol Beverage License before? Yes No

If so, give year of application and its disposition: N/A

Are you familiar with Georgia and Augusta-Richmond County laws regarding the sale of alcoholic beverages?

Yes No If so, please initial: MH

Attach a passport-sized photograph (front view) take within two years. Write name on back of the dealer submitting the license application.

Has any liquor business in which you hold, or have held, any financial interest, or are employed, or have been employed, ever been cited for any violation of the rules and regulation of Augusta – Richmond County or the State Revenue Commission relating to the sale and distribution of distilled spirits? Yes No

If yes, give full details:

Have you ever been arrested, or held by Federal, State, or other law-enforcement authorities, for any violation of any Federal, State, County, or Municipal law, regulation or ordinance? (Do not include traffic violations, with the exception of any offense pertaining to alcohol or drugs.) All other charges must be included, even if they are dismissed. Yes No

If yes, give reason charged or held, date and place where charged and its disposition.

List owner or owners of the building and property.

Deborah Ramsbotham, Raymond Olgesby

List the name and other required information for each person, firm or corporation having any interest in the business.

N/A

If a new application, attach a surveyor's plat and state the straight-line distance from the property line of school, church, library, or public recreation area to the wall of the building where alcohol beverages are being sold.

A) Church: N/A C) School: N/A
B) Library: N/A D) Public Recreation: N/A

State of Georgia, Augusta-Richmond County, I, Marilyn Hollins, do solemnly swear, subject to the penalties of false swearing, that the statements and answers made by me as the applicant in the forgoing alcoholic beverage application are true.

Marilyn Hollins
Applicant Signature

I hereby certify that Marilyn Hollins is personally known to be. **TRANDRILL HALL** his/her name to the forgoing allocation stating to me that he/she knew and understood all statements made **Notary Public, State of SC** herein, and, under oath administered by me, has sworn that said statements and answers are true. **My Commission Expires 2/13/2029**

This 5 day of November, in the year 2025.

Office Use Only

Department Recommendation	Approve	Deny	Comments
Alcohol Inspection	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Click or tap here to enter text. <u>Award</u>
Sheriff	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Click or tap here to enter text. <u>et Bradley</u>
Fire Inspector	<input type="checkbox"/>	<input type="checkbox"/>	Click or tap here to enter text.

The Board of Commissioners on the ___ day of _____, in the year _____, (Approved/Disapproved) the forgoing application.

Administrator

Date



Public Services Committee Meeting

February 24, 2026

Massage Operator’s License Application

- Department:** Planning and Development Department
- Presenter:** Cecilia Woodruff, Planning Services Branch Manager
- Caption:** M.N. 26-01: A request by Jianhua Wei for Massage Operator’s License to be used in connection with GA Comfort Therapeutic Massage located at 1944 Walton Way Ste B Augusta GA30904. District 1, Super District 9.
- Background:** New Location
- Analysis:** The applicant meets the requirements of the City of Augusta’s Massage Therapy Ordinance.
- Financial Impact:** The applicant will pay an application fee of \$120.00, and a fee based on Gross Revenue.
- Alternatives:** N/A
- Recommendation:** Planning & Development recommends approval of the application subject to additional information not contradicting the applicant’s statements.
 Sheriff’s Office recommends approval of the application subject to additional information not contradicting the applicant’s statements.
- Funds are available in the following accounts:** N/A
- REVIEWED AND APPROVED BY:** N/A



Augusta-Richmond County
Planning & Development Department
Massage License Staff Report

Application Type: Massage Operators License – New Location
Business Name: GA Comfort Therapeutic Massage
Hearing Date: February 24, 2026
Prepared By: Cecilia Woodruff, Planning Services Branch Manager
Planning & Development Department

Applicant: Jianhua Wei
Property Owner: Cal ADS LLC
Address of Property: 1944 Walton Way
Ste B
Tax Parcel #: 035-3-407-00-0
Commission Districts: District 1,
Super District 9
Background: New Location



ANALYSIS:
Location Restrictions:

- **Zoning:** Professional/Office – B-1

LICENSE REQUIREMENTS:

- Any person desiring to own, operate, conduct, or carry on in Augusta, Georgia, the business of offering or providing massage therapy, before doing so shall have in his/her possession the current operator’s license. A licensee holding an operator’s license under this chapter is not authorized or licensed to actually perform the massage therapy on the customers of the massage therapy business unless such licensee also holds a massage therapy license. Any person other than an exempt person , employed or otherwise engaged by a massage therapy business to perform massage therapy on menders of the public shall, prior to engaging in such activity, have in person’s possession, a then current massage therapy license issued by the Augusta-Richmond County Commission. A licensee holding a massage therapy license is not licensed to own, operate, conduct, or carry on a massage therapy business without an operator’s license. Any massage therapy business which does not maintain an office in Augusta-Richmond County, but which sends a massage therapist into Augusta-Richmond County to provide massage therapy on an outcall basis, must possess an operator’s License. Any person providing massage on an outcall basis must possess a massage therapy license.

Qualifications for Operator's License, Section 6-4-3

- Must be at least 18 years of age and have received a high school diploma or graduate equivalency diploma.
- Must be a citizen of the United States or alien lawfully admitted.
- Must show ownership in the business.
- Consent to criminal background check. No operator's license shall be issued to any person convicted of or pleading guilty or nolo contendere to any charge under any federal, state, or local law within ten (10) years prior to filing date of the application for an operator's license.
- No operator's license shall be issued to any person who has had any license under the police powers of Augusta revoked within two (2) years to filing the application for an operator's license,
- If a person in whose name an operator's license is issued is not a resident of Augusta, such person must appoint and continuously maintain in Augusta a registered agent upon whom any process, notice or demand required or permitted by law or under this chapter may be served.
- An operator's license may be denied where it appears to the Augusta-Richmond County Commission that the applicant does not have adequate financial strength or adequate financial participation on the proposed business to direct and manage its affairs, or where it appears that the applicant is intended or likely to be a surrogate for a person who would not otherwise qualify for an operator's license.
- At the time of filing the application for an operator's license and thereafter, the applicant must have in his/her employ or under a binding contract, a person who holds a massage therapy license for the applicant if the operator's license is granted.

FINANCIAL IMPACT: The applicant will pay an administrative fee of \$120.00 for the Massage Operator's License, and a fee based on estimated gross revenue reported.

RECOMMENDATION:

Planning and Development Department recommends approval of the application subject to additional information not contradicting the applicant's statements.

Sherrif's Office recommends approval of the application subject to additional information not contradicting the applicant's statements.

NOTE: The staff report includes information available approximately two (2) weeks prior to the Public Services Committee meeting. It represents an evaluation of the facts presented by the applicant; research done by staff, and consideration of the relevant factors in the Comprehensive Zoning Ordinance and the Alcohol Ordinance of Augusta, Georgia. New facts may emerge, and staff reserves the right to make an oral recommendation at the hearing based on all information available at that time.

ORIGINAL

PERSONNEL STATEMENT
1803 MARVIN GRIFFIN ROAD
AUGUSTA, GA. 30906



1) Full Name of Applicant: Jianhua Wei
2) Home Address: 301 Legacy Ln, Peachtree
3) Telephone #: 678-763-9925 SS#: [REDACTED] Date of Birth [REDACTED]

High School Diploma: Yes No or GED: Yes No

4) Trade name of Business of which personnel statement is a part of: Comfort Balance Day Spa

5) Business Address: 1944 Walton Way, Suite B, Augusta, GA 30904

6) Business Telephone: 678-763-9925

7) Position of Applicant in Business: Manager

8) Other names used by applicant: maiden name, names used in former marriages, alias, stage name and/or nicknames Judy Wei

9) Place of Birth: China U.S. Citizen yes () no

Naturalized: Sept. 21st, 2019 Date, Place and Court: Montgomery, Alabama

Certification No: 41245747

10) Martial Status: Married () Divorced () Separated () Widowed () Single

11) If married, divorced, or widowed, complete the information requested below.

Full name of spouse: Song Yao SS# [REDACTED]

12) Applicants: Height: 5' 3" Weight: 110 lbs Age: 55

Color Hair: Black Color Eyes: Brown

13) Employment Records: (Give most recent experience first. If self-employed, give details)

From		To		Occupation and Description of Duties Performed	Salaries Received	Employees	State	Reason for Leaving
Month	Year	Month	Year					
6	2016	Now		GM Assistant, office affairs	2500/M	DN FOODS	GA	
5	2015	5	2016	Logistics Coordinator	1600/M	United Food Service	GA	Good Payment
12	2014	5	2015	Logistics Coordinator	1600/M	Frater	CA	Relocation

14) List in reverse chronological order all of your residence for the past ten years.

From		Street	City	State
Month	Year			
6	2015	301 Legacy Ln, ♡	Peachtree City	GA

15) References: Give three personal references, not relatives, former employers, fellow employees, or school teachers, who are responsible, reputable, adults, business or professional men or women, who have known you well during the past five years. (Name, residence, business, address, and number of years known).

Timothy Wright, 307 Legacy Ln, Peachtree City, GA 30267, 10 years
 Lisa Wright, 307 Legacy Ln, Peachtree City, GA 30267, 10 years
 Wan-Hong Yang, 255 Browns Crossing Dr, Fayetteville, GA 30215, 10 years

16) Military service: (Serial numbers, branch of service, period of service, type of discharge)
No

17) Have you ever been arrested, or held by Federal, State, or other law enforcement authorities, for any violations of any federal, state, county, or municipal law, regulation or ordinance? (Do not include traffic violations, unless they are offenses pertaining to alcohol or drugs, such as driving under the influence.) All other charges must be included even if they were dismissed: Give reason charged or held, date, place where charged and disposition. No

18) Attach two (2) copies of driver's license and or picture I.D. to application.

Note: Before signing this statement, check all answers and explanations to see that you have answered all questions correctly. This statement is to be executed under oath and subject to the penalties of false swearing, and it includes all attached sheets submitted herein.

VERIFICATION

State of Georgia Spalding County

Jianhua Wei do solemnly swear, subject to the penalties of false swearing that the statements and answers made by me as the applicant in the forgoing personnel statement are true.

Jianhua Wei
Applicant's signature (Full name in ink)

I hereby certify that Jianhua Wei (the above signed person) is personally known to me, that he/she signed his/her name to the foregoing application stating to me that he/she knew and understood all statements and answers made therein, and, under oath.

Yi Fei Maggie Ni
NOTARY PUBLIC

This 4th day of December in the year 2025
Yi Fei Maggie Ni
Notary Public My Commission Expires 07/29/2029

Sheriff Department Approval _____ Disapproval _____



Public Services Committee Meeting

February 24, 2026

Massage Operator’s License Application

- Department:** Planning and Development Department
- Presenter:** Cecilia Woodruff, Planning Services Branch Manager
- Caption:** M.N 26-02: A request by Sabrina Carter for Massage Operator’s License to be used in connection with Blue Lotus Beauty Health Wellness LLC located at 2516 Wrightsboro Road Augusta GA30904. District 2, Super District 9.
- Background:** New Location
- Analysis:** The applicant meets the requirements of the City of Augusta’s Massage Therapy Ordinance.
- Financial Impact:** The applicant will pay an application fee of \$120.00, and a fee based on Gross Revenue.
- Alternatives:** N/A
- Recommendation:** Planning & Development recommends approval of the application subject to additional information not contradicting the applicant’s statements.
 Sheriff’s Office recommends approval of the application subject to additional information not contradicting the applicant’s statements.
- Funds are available in the following accounts:** N/A
- REVIEWED AND APPROVED BY:** N/A



Augusta-Richmond County
Planning & Development Department
Massage License Staff Report

Application Type: Massage Operators License – New Location
Business Name: Blue Lotus Beauty Health Wellness LLC
Hearing Date: February 24, 2026
Prepared By: Cecilia Woodruff, Planning Services Branch Manager
Planning & Development Department

Applicant: Sabrina Carter
Property Owner: Briscoe Curtis & Butler
Agnes
Address of Property: 2516 Wrightsboro Rd
Tax Parcel #: 043-4-055-00-0
Commission Districts: District 2,
Super District 9
Background: New Location



ANALYSIS:
Location Restrictions:

- **Zoning:** Professional/Office – B-1

LICENSE REQUIREMENTS:

- Any person desiring to own, operate, conduct, or carry on in Augusta, Georgia, the business of offering or providing massage therapy, before doing so shall have in his/her possession the current operator’s license. A licensee holding an operator’s license under this chapter is not authorized or licensed to actually perform the massage therapy on the customers of the massage therapy business unless such licensee also holds a massage therapy license. Any person other than an exempt person , employed or otherwise engaged by a massage therapy business to perform massage therapy on menders of the public shall, prior to engaging in such activity, have in person’s possession, a then current massage therapy license issued by the Augusta-Richmond County Commission. A licensee holding a massage therapy license is not licensed to own, operate, conduct, or carry on a massage therapy business without an operator’s license. Any massage therapy business which does not maintain an office in Augusta-Richmond County, but which sends a massage therapist into Augusta-Richmond County to provide massage therapy on an outcall basis, must possess an operator’s License. Any person providing massage on an outcall basis must possess a massage therapy license.

Qualifications for Operator's License, Section 6-4-3

- Must be at least 18 years of age and have received a high school diploma or graduate equivalency diploma.
- Must be a citizen of the United States or alien lawfully admitted.
- Must show ownership in the business.
- Consent to criminal background check. No operator's license shall be issued to any person convicted of or pleading guilty or nolo contendere to any charge under any federal, state, or local law within ten (10) years prior to filing date of the application for an operator's license.
- No operator's license shall be issued to any person who has had any license under the police powers of Augusta revoked within two (2) years to filing the application for an operator's license,
- If a person in whose name an operator's license is issued is not a resident of Augusta, such person must appoint and continuously maintain in Augusta a registered agent upon whom any process, notice or demand required or permitted by law or under this chapter may be served.
- An operator's license may be denied where it appears to the Augusta-Richmond County Commission that the applicant does not have adequate financial strength or adequate financial participation on the proposed business to direct and manage its affairs, or where it appears that the applicant is intended or likely to be a surrogate for a person who would not otherwise qualify for an operator's license.
- At the time of filing the application for an operator's license and thereafter, the applicant must have in his/her employ or under a binding contract, a person who holds a massage therapy license for the applicant if the operator's license is granted.

FINANCIAL IMPACT: The applicant will pay an administrative fee of \$120.00 for the Massage Operator's License, and a fee based on estimated gross revenue reported.

RECOMMENDATION:

Planning and Development Department recommends approval of the application subject to additional information not contradicting the applicant's statements.

Sherrif's Office recommends approval of the application subject to additional information not contradicting the applicant's statements.

NOTE: The staff report includes information available approximately two (2) weeks prior to the Public Services Committee meeting. It represents an evaluation of the facts presented by the applicant; research done by staff, and consideration of the relevant factors in the Comprehensive Zoning Ordinance and the Alcohol Ordinance of Augusta, Georgia. New facts may emerge, and staff reserves the right to make an oral recommendation at the hearing based on all information available at that time.

PERSONNEL STATEMENT
1803 MARVIN GRIFFIN ROAD
AUGUSTA, GA. 30906

- 1) Full Name of Applicant: Sabrina Carter
- 2) Home Address: 3505 Gardenbrook dr.
- 3) Telephone #: 704-351-7157 SS#: _____ Date of Birth: [REDACTED]
High School Diploma: Yes No or GED: Yes No
- 4) Trade name of Business of which personnel statement is a part of: _____

5) Business Address: 2516 Wrightsboro Rd Aug. GA. 30904

6) Business Telephone: 702-233-2124

7) Position of Applicant in Business: Dinner

8) Other names used by applicant: maiden name, names used in former marriages, alias, stage name and/or nicknames _____

9) Place of Birth: Augusta GA. U.S. Citizen yes () no

Naturalized: _____ Date, Place and Court: _____

Certification No: _____

10) Martial Status: () Married () Divorced () Separated () Widowed () Single

11) If married, divorced, or widowed, complete the information requested below.

Full name of spouse: Antihawn Carter SS# unknown

12) Applicants: Height: 5'6 Weight: 240 Age: 41

Color Hair: Bl Color Eyes: Green

13) Employment Records: (Give most recent experience first. If self-employed, give details)

From		To		Occupation and Description of Duties Performed	Salaries Received	Employees	State	Reason for Leaving
Month	Year	Month	Year					
10	15			Current Part-time	17.00		GA.	Current

14) List in reverse chronological order all of your residence for the past ten years.

From		Street	City	State
Month	Year			
		3505 Hardinbrook dr.	Augusta	GA.

15) References: Give three personal references, not relatives, former employers, fellow employees, or school teachers, who are responsible, reputable, adults, business or professional men or women, who have known you well during the past five years. (Name, residence, business, address, and number of years known).

16) Military service: (Serial numbers, branch of service, period of service, type of discharge)

17) Have you ever been arrested, or held by Federal, State, or other law enforcement authorities, for any violations of any federal, state, county, or municipal law, regulation or ordinance? (Do not include traffic violations, unless they are offenses pertaining to alcohol or drugs, such as driving under the influence.) All other charges must be included even if they were dismissed: Give reason charged or held, date, place where charged and disposition. NO

18) Attach two (2) copies of driver's license and or picture I.D. to application.

Note: Before signing this statement, check all answers and explanations to see that you have answered all questions correctly. This statement is to be executed under oath and subject to the penalties of false swearing, and it includes all attached sheets submitted herein.

VERIFICATION

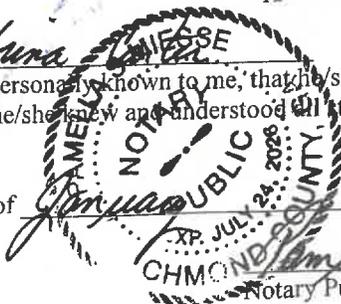
State of Georgia Richmond County

Sabrina Carter do solemnly swear, subject to the penalties of false swearing that the statements and answers made by me as the applicant in the forgoing personnel statement are true.

Sart
Applicant's signature (Full name in ink)

I hereby certify that Sabrina Carter (the above signed person) is personally known to me, that he/she signed his/her name to the foregoing application stating to me that he/she knew and understood all statements and answers made therein, and, under oath.

This 9th day of January in the year 2024.



James J. Wessie
Notary Public

Sheriff Department Approval _____ Disapproval _____



Public Services Committee Meeting

February 24, 2026

Massage Operator’s License Application

- Department:** Planning and Development Department
- Presenter:** Cecilia Woodruff, Planning Services Branch Manager
- Caption:** M.N 26-03: A request by Carrie Fuller for Massage Operator’s License to be used in connection with Blue Bird Body Work located at 270 Bobby Jones Expressway Ste 158 Unit 20, Augusta GA 30907. District 7, Super District 10.
- Background:** New Location
- Analysis:** The applicant meets the requirements of the City of Augusta’s Massage Therapy Ordinance.
- Financial Impact:** The applicant will pay an application fee of \$120.00, and a fee based on Gross Revenue.
- Alternatives:** N/A
- Recommendation:** Planning & Development recommends approval of the application subject to additional information not contradicting the applicant’s statements.
 Sheriff’s Office recommends approval of the application subject to additional information not contradicting the applicant’s statements.
- Funds are available in the following accounts:** N/A
- REVIEWED AND APPROVED BY:** N/A



Augusta-Richmond County
Planning & Development Department
Massage License Staff Report

Application Type: Massage Operators License – New Location
Business Name: Blue Bird Body Work
Hearing Date: February 24, 2026
Prepared By: Cecilia Woodruff, Planning Services Branch Manager
Planning & Development Department

Applicant: Carrie Beth Fuller
Property Owner: Village Plaza LLC
Address of Property: 270 Bobby Jones Expwy
Ste 158 unit 20
Tax Parcel #: 016-0-026-00-0
Commission Districts: District 7,
Super District 10
Background: New Location



ANALYSIS:
Location Restrictions:

- **Zoning:** Professional/Office – B-2

LICENSE REQUIREMENTS:

- Any person desiring to own, operate, conduct, or carry on in Augusta, Georgia, the business of offering or providing massage therapy, before doing so shall have in his/her possession the current operator’s license. A licensee holding an operator’s license under this chapter is not authorized or licensed to actually perform the massage therapy on the customers of the massage therapy business unless such licensee also holds a massage therapy license. Any person other than an exempt person , employed or otherwise engaged by a massage therapy business to perform massage therapy on menders of the public shall, prior to engaging in such activity, have in person’s possession, a then current massage therapy license issued by the Augusta-Richmond County Commission. A licensee holding a massage therapy license is not licensed to own, operate, conduct, or carry on a massage therapy business without an operator’s license. Any massage therapy business which does not maintain an office in Augusta-Richmond County, but which sends a massage therapist into Augusta-Richmond County to provide massage therapy on an outcall basis, must possess an operator’s License. Any person providing massage on an outcall basis must possess a massage therapy license.

Qualifications for Operator's License, Section 6-4-3

- Must be at least 18 years of age and have received a high school diploma or graduate equivalency diploma.
- Must be a citizen of the United States or alien lawfully admitted.
- Must show ownership in the business.
- Consent to criminal background check. No operator's license shall be issued to any person convicted of or pleading guilty or nolo contendere to any charge under any federal, state, or local law within ten (10) years prior to filing date of the application for an operator's license.
- No operator's license shall be issued to any person who has had any license under the police powers of Augusta revoked within two (2) years to filing the application for an operator's license,
- If a person in whose name an operator's license is issued is not a resident of Augusta, such person must appoint and continuously maintain in Augusta a registered agent upon whom any process, notice or demand required or permitted by law or under this chapter may be served.
- An operator's license may be denied where it appears to the Augusta-Richmond County Commission that the applicant does not have adequate financial strength or adequate financial participation on the proposed business to direct and manage its affairs, or where it appears that the applicant is intended or likely to be a surrogate for a person who would not otherwise qualify for an operator's license.
- At the time of filing the application for an operator's license and thereafter, the applicant must have in his/her employ or under a binding contract, a person who holds a massage therapy license for the applicant if the operator's license is granted.

FINANCIAL IMPACT: The applicant will pay an administrative fee of \$120.00 for the Massage Operator's License, and a fee based on estimated gross revenue reported.

RECOMMENDATION:

Planning and Development Department recommends approval of the application subject to additional information not contradicting the applicant's statements.

Sherrif's Office recommends approval of the application subject to additional information not contradicting the applicant's statements.

NOTE: The staff report includes information available approximately two (2) weeks prior to the Public Services Committee meeting. It represents an evaluation of the facts presented by the applicant; research done by staff, and consideration of the relevant factors in the Comprehensive Zoning Ordinance and the Alcohol Ordinance of Augusta, Georgia. New facts may emerge, and staff reserves the right to make an oral recommendation at the hearing based on all information available at that time.

**PERSONNEL STATEMENT
1803 MARVIN GRIFFIN ROAD
AUGUSTA, GA. 30906**

- 1) Full Name of Applicant: Carrie Beth Fuller
- 2) Home Address: 222 Sassafras Ln Gracetown GA 30813
- 3) Telephone #: 706-305-8855 SS#: [REDACTED] Date of Birth [REDACTED]
 High School Diploma: Yes No or GED: Yes No
- 4) Trade name of Business of which personnel statement is a part of: Blue Bird Bodywork
(message therapy)
- 5) Business Address: 270 Bobby Jones Expy Suite 158 Unit 20 Augusta GA
30907
- 6) Business Telephone: 706-305-8855
- 7) Position of Applicant in Business: Owner
- 8) Other names used by applicant: maiden name, names used in former marriages, alias, stage name and/or nicknames x
- 9) Place of Birth: Mobile, AL U.S. Citizen (yes () no
 Naturalized: _____ Date, Place and Court: _____
 Certification No: _____
- 10) Martial Status: (Married () Divorced () Separated () Widowed () Single
- 11) If married, divorced, or widowed, complete the information requested below.
 Full name of spouse: Denny Cook-Littleton SS# [REDACTED]
- 12) Applicants: Height: 5'0 Weight: 130 lb Age: 28
 Color Hair: Blonde Color Eyes: Green
- 13) Employment Records: (Give most recent experience first. If self-employed, give details)

From		To		Occupation and Description of Duties Performed	Salaries Received	Employees	State	Reason for Leaving
Month	Year	Month	Year					
10	25	Current		Message Therapy	Commission	50+	GA	Current
05	24	09	25	Message Therapy	34 p/hr	8+	GA	Relocation
08	23	08	24	Message Therapy	19 p/hr	12+	GA	Pay increase
10	22	06	23	Barista	10 p/hr	12+	GA	Completed School
5	20	03	22	Property Manager	21 p/hr	12+	GA	Career Change
12	19	4	20	Mail tech	11 p/hr	8+	GA	Career Change

14) List in reverse chronological order all of your residence for the past ten years.

From		Street	City	State
Month	Year			
10	2025	727 Sussgrass Ln	Greentown	GA
09	2024	1407 Halton Dr	Greentown	GA
06	2021	826 Weiden Glen Dr	Evans	GA
10	2019	727 Sussgrass Ln	Greentown	GA
09	2018	1385 Jackson Rd	Augusta	GA
01	2016	Jaguar Way	Augusta	GA

15) References: Give three personal references, not relatives, former employers, fellow employees, or school teachers, who are responsible, reputable, adults, business or professional men or women, who have known you well during the past five years. (Name, residence, business, address, and number of years known).

Emily Koski - Halton GA - 4 + 5 yrs
 Andrew Messer - Greentown GA - 7 yrs
 Michele Mudgett - Evans GA - 5 yrs

16) Military service: (Serial numbers, branch of service, period of service, type of discharge)

N/A

17) Have you ever been arrested, or held by Federal, State, or other law enforcement authorities, for any violations of any federal, state, county, or municipal law, regulation or ordinance? (Do not include traffic violations, unless they are offenses pertaining to alcohol or drugs, such as driving under the influence.) All other charges must be included even if they were dismissed: Give reason charged or held, date, place where charged and disposition. N/A

18) Attach two (2) copies of driver's license and or picture I.D. to application.

Note: Before signing this statement, check all answers and explanations to see that you have answered all questions correctly. This statement is to be executed under oath and subject to the penalties of false swearing, and it includes all attached sheets submitted herein.

VERIFICATION

State of Georgia Richmond County

I, Carrie Fuller do solemnly swear, subject to the penalties of false swearing that the statements and answers made by me as the applicant in the forgoing personnel statement are true.

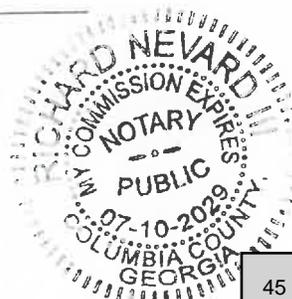
[Signature]
 Applicant's signature (Full name in ink)

I hereby certify that Carrie Fuller (the above signed person) is personally known to me, that he/she signed his/her name to the foregoing application stating to me that he/she knew and understood all statements and answers made therein, and, under oath.

This 6th day of January in the year 2026.

[Signature]
 Notary Public

Sheriff Department Approval _____ Disapproval _____





Public.Services.Committee.Meeting

Meeting Date: 02/10/26

Augusta Regional Airport (AGS) – Recommendation of Award (ROA) &
Construction Contract to Reeves Construction for Long-Term Parking Lot “A” Phase I (ITB 25-234)

- Department:** Augusta Regional Airport (AGS)
- Presenter:** Herbert L. Judon, Jr., Airport Executive Director
- Caption:** Augusta Regional Airport (AGS) – Motion to approve Recommendation of Award (ROA) & Construction Contract to Reeves Construction for \$1,161,425.95 for Rehabilitation of Existing Long-Term Parking Lot “A” Phase I. This item was approved during the January 29, 2026, Augusta Aviation Commission Meeting. (ITB 25-234)
- Background:** The bid opening for this project was held on Oct 15, 2026. There were three qualified bidders with Reeves Construction being the low bidder in the amount of \$1,161,425.95. E.R. Snell had a bid of \$1,460,156.30 and Attaway Construction with a bid of \$2,297,000.00. The scope of this project is mostly milling and rehabbing the asphalt with full depth reconstruction in areas that require it. New signage and striping. The new striping layout will result in the addition of 50 new parking spaces.
- Analysis:** This Recommendation of Award and Contract has been reviewed by Airport Legal Counsel, Mr. Robert Kerr.
- Financial Impact:** This project will be funded by Airport Customer Facility Charges (CFCs).
- Alternatives:** N/A

Recommendation: Approve the Recommendation of Award (ROA) & Construction Contract to Reeves Construction for \$1,161,425.95 for Rehabilitation of Existing Long-Term Parking Lot “A” Phase I.

Funds are available in the following accounts: 551081306-5412110

REVIEWED AND APPROVED BY: N/A

Invitation to Bid

Sealed bids will be received at this office until **Wednesday, October 15, 2025 @ 3:00 p.m.** via ZOOM Meeting ID: **836 4540 6662**; Passcode: **25234** for furnishing:

Bid Item #25-234 Rehabilitation Existing Long Term Parking Lot "A" – Phase I for Augusta, GA – Augusta Regional Airport

Bids will be received by Augusta, GA Commission hereinafter referred to as the OWNER at the offices of:

Andy Penick, Procurement Director
Augusta Procurement Department
535 Telfair Street - Room 605
Augusta, Georgia 30901

Bid documents may be examined at the office of the Augusta, GA Procurement Department, 535 Telfair Street – Room 605, Augusta, GA 30901 (706-821-2422). Plans and specifications for the project shall be obtained by all prime, subcontractors and suppliers exclusively from ARC Southern. **The fee for the plans and specifications, which is non-refundable, is \$150.00.**

It is the wish of the Owner that all businesses are given the opportunity to submit on this project. To facilitate this policy the Owner is providing the opportunity to view plans online (www.e-arc.com) at no charge through ARC Southern (706 821-0405) beginning **Thursday, September 4, 2025**. Bidders are cautioned that submitting a package without Procurement of a complete set are likely to overlook issues of construction phasing, delivery of goods or services, or coordination with other work that is material to the successful completion of the project.

A Pre-Bid Conference will be held on Monday September 29, 2025 @ 10:00 a.m. via Zoom Meeting ID: 831 1738 0227; Passcode: 25234. Optional Site Visit will be held on Tuesday, September 30, 2025; please contact Elizabeth Giles at (706) 421-5141 in advance.

All questions must be submitted in writing by email to procbidandcontract@augustaga.gov to the office of the Procurement Department by Wednesday, October 1, 2025 @ 5:00 P.M. No bid will be accepted by fax or email; all must be received by mail or hand delivered. To ensure timely deliveries, all submittals must be received during our normal office hours from 8:30 a.m. to 5:00 p.m., Monday through Friday. No deliveries will be accepted prior to 8:30 a.m. or after 5:00 p.m., as the building is closed to the public and delivery services outside of these hours.

No bids may be withdrawn for a period of ninety (90) days after bids have been opened, pending the execution of contract with the successful bidder. **A 10% Bid bond is required to be submitted along with the bidders' qualifications. A 100% performance bond and a 100% payment bond will be required for award.**

Invitation for bids and specifications. An invitation for bids shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions, applicable to the procurement. **All specific requirements contained in the invitation to bid including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waiveable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark BID number on the outside of the envelope.

GEORGIA E-Verify and Public Contracts: The Georgia E-Verify law requires contractors and all sub-contractors on Georgia public contract (contracts with a government agency) for the physical performance of services over \$2,499 in value to enroll in E-Verify, regardless of the number of employees. They may be exempt from this requirement if they have no employees and do not plan to hire employees for the purpose of completing any part of the public contract. Certain professions are also exempt. All requests for bids issued by a city must include the contractor affidavit as part of the requirement for their bid to be considered.

Bidders are cautioned that acquisition of BID documents through any source other than the office of the Procurement Department is not advisable. Acquisition of BID documents from unauthorized sources places the bidder at the risk of receiving incomplete or inaccurate information upon which to base his qualifications.

Correspondence must be submitted via mail or email as follows:

**Augusta Procurement Department
Attn: Andy Penick, Procurement Director
535 Telfair Street, Room 605
Augusta, GA 30901
Email: procbidandcontract@augustaga.gov**

No bid will be accepted by fax or email, all must be received by mail or hand delivered.

Andy Penick, Procurement Director

Publish:

Augusta Chronicle September 4, 11, 18, 25, 2025
Metro Courier August 21, 2025



**BID Opening: BID Item #25-234 Rehabilitation of Existing Long Term Parking Lot "A"- Phase I for
Augusta, GA-Augusta Regional Airport
BID Date: Wednesday, October 15, 2025 @ 3:00 p.m.**

Total Number Specifications Mailed Out: 16
Total Number Specifications Download (Demandstar): 9
Total Electronic Notifications (Demandstar): 104
Georgia Procurement Registry: 864
Pre-Bid Conference Attendees: 10
Total Packages Submitted: 3
Total Non-Compliant: 0

Vendors	Attachment "B"	Addendum 1	E-Verify Number	SAVE Form	Bid Bond	Bid Total	Compliance Goal
Reeves Construction Company 1 Apac Industrial Way Augusta, GA 30907	YES	YES	667046	YES	YES	\$1,161,425.95	YES
E. R. Snell Contractor, Inc. 1785 Oak Road Snellville, GA 30078	YES	YES	22114	YES	YES	\$1,460,156.30	YES
Attaway Construction & Associates, LLC 3800 Park Lane Martinez, GA 30907	YES	YES	557631	YES	YES	\$2,297,000.00	YES



Dr. Yolanda Jackson
Interim Compliance Director

MEMORANDUM

To: Hebert Judon Jr., Executive Director, Augusta Regional Airport
 Andy Penick, Director, Procurement Department

From: Dr. Yolanda Jackson, Interim Director, Compliance Department 

Date: October 16, 2025

Subject: Bid Item # 25-234 – Rehabilitation of Existing Long Term Parking Lot “A”-Phase 1

This Bidder/Offeror **IS** eligible for award. This Bidder/Offeror **IS NOT** eligible for award.

This memo is to transmit the review and concurrence of responsiveness and compliance by the bidder/offeror, **Reeves Construction Company** Augusta, Georgia code requires contractor(s) to meet the assigned M/WBE Utilization Goal or provide evidence of completing good faith efforts on state and local funded projects.

The MBE and WBE goals established for Bid Item # 25-234 – Rehabilitation of Existing Long Term Parking Lot “A”-Phase 1 for Augusta, Georgia, are **3% MBE** and **1% WBE** respectively. **The bidder/offeror has committed to a minimum of 3% and 1%, submitted the required forms, is responsive, and has satisfied good faith efforts.**

The bidder/offeror is eligible for award.

Should this bidder/offeror be selected for this bid, upon award, the Compliance Department will monitor the Contractor monthly to ensure that they meet or exceed their committed goal for this project.

Should you have questions, please feel free to contact me via email at yjackson@augustaga.gov or by phone at (706) 821-2406.



(706) 798-3236 • Fax: (706) 798-1551 • 1501 Aviation Way • Augusta, Georgia 30906 • www.flyags.com

January 23, 2026

Andy Penick, Procurement Director
Augusta, Georgia Procurement Department
535 Telfair Street, Suite 605
Augusta, GA 30901

RE: Bid Item # 25-234 Rehabilitation Existing Long Term Parking Lot "A" – Phase I – Augusta Regional Airport

Dear Mr. Penick,

I am requesting Bid# 25-234, for the Rehabilitation Existing Long Term Parking Lot "A" – Phase I, Construct Project, be awarded to Reeves Construction. who is the qualifying low bidder. The amount of this base bid was \$1,161,425.95

If you have additional questions, please contact me at (706) 796-4040 or via email at hjudon@augustaga.gov.

Sincerely,

A handwritten signature in black ink that reads 'Herbert L. Judon, Jr.'.

Herbert L. Judon, Jr., A.A.E, IAP
Executive Director

Cc: Nancy M. Williams, Contract Compliance Administrator, Augusta Procurement Department

NOTICE OF AWARD

TO: REEVES CONSTRUCTION COMPANY

PROJECT: AUGUSTA REGIONAL AIRPORT REHABILITATION OF EXISTING LONGTERM LOT "A" PHASE I

The Owner has considered the bid submitted by you for the above described WORK in response to its Advertisement for Bids and Information for Bidders.

You are hereby notified that your bid has been accepted for items in the amount of \$1,161,425.95.

You are required by the Invitation to Bid to execute the Contract and furnish the required Contractor's Performance and Payment Bonds within fifteen (15) calendar days from the date of this Notice to you.

If you fail to execute said Contract and to furnish said bonds within fifteen (15) days from the date of this Notice, said Owner will be entitled to consider all rights arising out of the Owner's acceptance of your bid as abandoned and as a forfeiture of your Bid Bond. The Owner will be entitled to such other rights as may be granted by law.

You are required to return an acknowledged copy of this NOTICE OF AWARD to the Owner.

Dated this ____ day of _____, 202_ .

AUGUSTA REGIONAL AIRPORT

BY: _____

TITLE: _____

*** ACCEPTANCE OF NOTICE ***

Receipt of the above NOTICE OF AWARD is hereby

acknowledged by _____

this the _____ day of _____, 20_____.

BY: _____

TITLE: _____

PERFORMANCE BOND

(NOTE: THIS BOND IS ISSUED SIMULTANEOUSLY WITH PAYMENT BOND, IN FAVOR OF THE OWNER CONDITIONED FOR THE PAYMENT OF LABOR AND MATERIAL.)

KNOW ALL MEN BY THESE PRESENTS:

That _____ as Principal, hereinafter called CONTRACTOR, and _____, a corporation organized and existing under the laws of the State of _____, with its principal office in the City of _____, State of _____, as Surety, hereinafter called SURETY, are held and firmly bound unto AUGUSTA, GEORGIA BY AND THROUGH THE AUGUSTA-RICHMOND COUNTY COMMISSION as Oblige, hereinafter called the OWNER, in the penal amount of _____ Dollars (\$_____) for the payment whereof CONTRACTOR and SURETY bind themselves, their heirs, executors, administrators, successors, and assigns, jointly and severally, firmly by these presents for the faithful performance of a certain written agreement.

WHEREAS, CONTRACTOR has by said written agreement dated _____ entered into a Contract with OWNER for the construction of **AUGUSTA REGIONAL AIRPORT REHABILITATION OF EXISTING LONG TERM LOT "A" PHASE 1**, Augusta, Georgia, in accordance with the drawings and specifications issued by the Augusta Aviation Commission and the Augusta-Richmond County Commission, which contract is by reference made a part hereof, and is hereinafter referred to as the Contract.

NOW, THEREFORE, the condition of this obligation is such that, if CONTRACTOR shall promptly and faithfully perform said Contract, then this obligation shall be null and void; otherwise it shall remain in full force and effect.

The SURETY hereby waives notice of any alteration or extension of time made by the OWNER.

Whenever CONTRACTOR shall be, and declared by OWNER to be in default under the Contract, the OWNER having performed OWNER's obligations thereunder, the SURETY may promptly remedy the default, or shall promptly

- (1) Complete the Contract in accordance with its terms and conditions, or
- (2) Obtain a bid or bids for completing the Contract in accordance with its terms and conditions, and upon determination by SURETY of the lowest responsive and responsible bidder, or, if the OWNER elects, upon determination by the OWNER and the SURETY jointly of the lowest responsive and responsible bidder, arrange for a contract between such bidder and OWNER, and make available as Work progresses (even though there should be a default or a succession of defaults under the contract or contracts of completion arranged under this paragraph) sufficient funds to pay the cost of completion less the balance of the Contract price; but not exceeding, including other costs and damages for which the SURETY may be liable hereunder, the amount set forth in the first paragraph hereof. The term "balance of the Contract price," as used in this paragraph, shall mean the total amount payable by OWNER to CONTRACTOR under the Contract and any amendments thereto, less the amount properly paid by OWNER to CONTRACTOR.

Any suit under this bond must be instituted before the expiration of two (2) years from the date on which final payment under the Contract falls due.

No right of action shall accrue on this bond to or for the use of any person or corporation other than the OWNER named herein or the heirs, executors, administrators or successors of the OWNER.

Signed and sealed this _____ day of _____ A.D. 20__.

Witness _____ (Seal)
_____ (Contractor)

Attest _____ By _____ (Seal)
_____ (Title)

Witness _____ (Seal)
_____ (Surety)

Attest _____ By _____ (Seal)
_____ (Title)

LABOR AND MATERIAL PAYMENT BOND

(NOTE: THIS BOND IS ISSUED SIMULTANEOUSLY WITH PERFORMANCE BOND, IN FAVOR OF THE OWNER CONDITIONED FOR THE PERFORMANCE OF THE WORK.)

KNOW ALL MEN BY THESE PRESENTS:

That _____ as Principal, hereinafter called CONTRACTOR, and _____

a corporation organized and existing under the laws of the State of _____, with its principal office in the City of _____, State of _____, as Surety, hereinafter called SURETY, are held and firmly bound unto AUGUSTA, GEORGIA BY AND THROUGH THE AUGUSTA-RICHMOND COUNTY COMMISSION, as Obligee, hereinafter called the OWNER, for the use and benefit of claimants as herein below defined in the amount of _____ Dollars (\$_____) for the payment whereof CONTRACTOR and SURETY bind themselves, their heirs, executors, administrators, successors, and assigns, jointly and severally, firmly by these presents.

WHEREAS, CONTRACTOR has by written agreement dated _____ entered into a Contract with Owner for the construction of **AUGUSTA REGIONAL AIRPORT REHABILITATION OF EXISTING LONG TERM LOT "A" PHASE I**, in accordance with drawings and specifications issued by the Augusta Aviation Commission and Augusta-Richmond County Commission, which Contract is by reference made a part hereof, and is hereinafter referred to as the CONTRACT.

NOW, THEREFORE, the condition of this obligation is such that, if the CONTRACTOR shall promptly make payment to all claimants as hereinafter defined, for all labor and material used or reasonably required to use in the performance of the Contract, then this obligation shall be void; otherwise it shall remain in full force and effect, subject, however, to the following conditions:

- (1) A claimant is defined as one having a direct contract with the CONTRACTOR or with a subcontractor of the CONTRACTOR for labor, material, or both, used or reasonably required for use in the performance of the Contract labor and material being construed as to include that part of water, gas, power, light, heat, oil, gasoline, telephone service or rental of equipment directly applicable to the Contract.
- (2) The above named CONTRACTOR and SURETY hereby jointly and severally agree with the OWNER that every claimant as herein defined, who has not been paid in full before the expiration of a period of ninety (90) days after the date on which the last of such claimant's work or labor was done or performed, or materials were furnished by such claimant, may sue on this bond for the use of such claimant, prosecute the suit to final judgment for such sum or sums as may be justly due claimant, and have execution thereon. The OWNER shall not be liable for the payment of any costs or expenses of any such suit.
- (3) No suit or action shall be commenced hereunder by any claimant,
 - (a) Unless claimant, other than one having a direct contract with the CONTRACTOR, shall have given written notice to any two of the following: The CONTRACTOR, the OWNER, or the SURETY above named, within ninety (90) days after such claimant did or performed the last of the work or labor, or furnished the last of the materials for which said claim is made, stating with substantial accuracy the amount claimed and the name of the party to whom the materials were furnished,

or for whom the work or labor was done or performed. Such notice shall be served by mailing the same by registered mail or certified mail, postage prepaid, in an envelope addressed to the CONTRACTOR, OWNER or SURETY, at any place where an office regularly maintained for the transaction of business or served in any manner in which legal process may be served in the state in which the aforesaid project is located, save that such service need not be made by a public officer.

- (b) After the expiration of one (1) year following the date on which CONTRACTOR ceased work on said Contract, it being understood, however, that if any limitation embodied in this bond is prohibited by any law controlling the construction hereof, such limitation shall be deemed to be amended so as to be equal to the minimum period of limitation permitted by such law.
 - (c) Other than in a Georgia state court of competent jurisdiction in and for the county or other political subdivision of the state in which the project, or any part thereof, is situated, or in the United States District Court for the district in which the project, or any part thereof, is situated, and not elsewhere.
- (4) The amount of this bond shall be reduced by and to the extent of any payment or payments made in good faith hereunder, inclusive of the payment by SURETY of mechanics' liens which may be filed of record against said improvement, whether or not claim for the amount of such lien be presented under and against this bond.

Signed and sealed this _____ day of _____ A.D. 20____.

Witness _____ (Seal)

 (Contractor)

Attest _____ (Seal)

 (Title)

Witness _____ (Seal)

 (Surety)

Attest _____ (Seal)

 (Title)

NOTICE TO PROCEED

DATE: _____

SUBJECT: NOTICE TO PROCEED

PROJECT: **AUGUSTA REGIONAL AIRPORT REHABILITATION OF EXISTING LONG TERM LOT "A" PHASE I**

Gentlemen:

You are hereby notified to commence work in accordance with the Contract, within Ten (10) calendar days following the date first written above, and you are to complete the work within _____ (____) consecutive calendar days after the date of this notice. The date set for completion of all work is therefore _____.

AUGUSTA REGIONAL AIRPORT

BY: _____

TITLE: _____

*** ACCEPTANCE OF NOTICE ***

Receipt of the above NOTICE TO PROCEED is hereby acknowledged by _____ this the _____ day of _____, 20_____.

TITLE: _____

CONTRACT

THIS CONTRACT made and entered into to be effective _____, 202____ by and between, AUGUSTA GEORGIA, "Augusta," a political subdivision of the State of Georgia, acting through the AUGUSTA AVIATION COMMISSION, whose address is 1501 Aviation Way, Augusta Regional Airport at Bush Field, Augusta, Georgia 30906-9600, hereinafter called "Airport", and Reeves Construction Company, hereinafter called "Contractor".

WITNESSETH:

WHEREAS, Augusta is the owner and operator of a full-service commercial airport known as the Augusta Regional Airport;

WHEREAS, Augusta has solicited a bid to AUGUSTA REGIONAL AIRPORT REHABILITATION OF EXISTING LONG TERM LOT "A" PHASE I

WHEREAS, the Contractor submitted a bid for said services; and

WHEREAS, Augusta, on behalf of the Airport, accepted the Contractor's Bid for said services;

NOW THEREFORE, in consideration of the mutual covenants, promises, and agreements herein contained, Augusta and the Contractor hereby agree as follows:

The Contractor's Services shall be in accordance with the scope of services and all provisions provided herein.

ARTICLE 1 SCOPE OF THE WORK

1.1 The Contractor hereby agrees to furnish all of the materials and all of the equipment and labor necessary, and to perform all of the work shown on the Plans and described in the specifications for the Project entitled:

AUGUSTA REGIONAL AIRPORT REHABILITATION OF EXISTING LONG TERM LOT "A" PHASE I

and in accordance with the requirements and provisions of the Contract Documents as defined in the Provisions hereto attached which are hereby incorporated and made a part of this contract.

1.2 **Definitions**

The following terms have the following meanings whenever used in the Contract Documents (defined below), or in related documents, the terms or pronouns used in place of them shall be defined as follows:

- 1.2.1 **Airport Executive Director.** The person tasked with the day-to-day operations of the Airport.
- 1.2.2 **Augusta Aviation Commission.** The Augusta Regional Airport Aviation Commission tasked with the overall administration of the Airport.
- 1.2.3 **Augusta, Georgia or City or Owner.** Augusta, Georgia's Commission.
- 1.2.4 **Engineer.** The Work has been designed by Alfred Benesch & Company whose corporate headquarters is located at 600 Peachtree Street NE, Suite 2410, Atlanta, GA 30308 who is hereinafter called Engineer and who is to assume all duties and responsibilities and have the rights and authority assigned to Engineer in the Contract Documents in connection with completion of the Work in accordance with the Contract Document.
- 1.2.5 **Project. Base Bid:** Augusta Regional Airport Rehabilitation of Existing Long Term Lot "A" Phase I, including, but not limited to, rehabilitating the existing Long-Term Parking Lot "A" (Phase 1) at Augusta Regional Airport, including full-depth asphalt removal and reconstruction. Approximately 4,300 square yards of existing asphalt pavement and base will be removed, followed by installation of new aggregate base and roughly 3,000 tons of asphalt pavement with surface preparation and overlay. Additional work will include fencing, signage, curb and gutters, markings, call boxes and some tree removal.
- 1.2.6 **Airport's Administrator.** Airport's Representative shall be the Airport's Executive Director or his designee.
- 1.2.7 **Contractor's Representative(s).** The Contractor's representative ("Contractor's Representative") for all dealings with Airport shall be _____. Contractor's Representative may be changed upon prior written notice delivered to Owner.
- 1.3 Subject to controlling law, the Owner will refuse to permit the Contractor to use any employee on this job if the Owner reasonably deems that individual unfit to work at the Airport facilities in any respect.
- 1.4 All Contractor employees shall strictly adhere to Airport regulations while on the Airport premises, including but not limited to Augusta, Georgia, County, and Transportation Security Authority (TSA) and Federal Aviation Administration (FAA) regulations governing access to buildings, personal conduct, and possession of prescribed substances, parking, and traffic. The Owner reserves the right to require the removal of Contractor employees from the Project.
- 1.5 **Design, Standards and Practices.** The design, strength, quality of materials, and workmanship must conform to the highest standards of construction practices and/or services.

ARTICLE II
TERM

- 2.1 The Contractor must begin work within ten (10) calendar days of receiving the Notice to Proceed (NTP) from the Owner. It is anticipated the NTP will be issued _____. The Contractor will mobilize with sufficient forces such that all work is completed within one hundred and forty-five (145) calendar days after the issuance of the NTP. Contract time charges will begin as set forth in Section 80 of the General Provisions.
- 2.2 Contractor working times shall be as designated on the Construction Safety & Phasing Plan sheets in the Construction Drawings. At the Owner's discretion, work times may be further restricted.
- 2.3 For additional details please review Section 80 of the attached Specifications.
- 2.4 It is hereby understood and mutually agreed, by and between the Contractor and the Owner, that the date of beginning, rate of progress, and the time for completion of the work to be done hereunder are ESSENTIAL CONDITIONS of this Contract. Contractor agrees that said work shall be prosecuted regularly, diligently, and uninterruptedly at such rate of progress as will ensure full completion thereof within the time specified. It is expressly understood and agreed by and between the Contractor and the Owner that the time for the completion of the work described herein is a reasonable time for the completion of the same, taking into consideration the average climatic range and construction conditions prevailing in this locality.
- 2.5 It is further agreed that **time is of the essence** of each and every portion of this Contract and the specifications wherein a definite portion and certain length of time is fixed for the performance of any act whatsoever; and where under the Contract an additional time is allowed for the completion of any work, the new time limit fixed by extension shall be the essence of the Contract.

ARTICLE III
LIQUIDATED DAMAGES

- 3.1 The Contractor acknowledges that time is of the essence with respect to the Work governed by the Contract. The Contractor acknowledges and recognizes that if it fails to achieve Substantial Completion of any portion of the Work within the Contract Time as may be extended in accordance with the terms of this Contract, the Owner will sustain substantial losses as a result of such failure. The Contractor further acknowledges that the Owner will suffer damages that are difficult, if not

impossible, to accurately estimate. The Contractor shall be assessed liquidated damages as set forth in Section 80, Execution and Progress, subsection 80-08.

ARTICLE IV **PAYMENT**

4.1 The Contract Sum

The Owner shall pay to the Contractor for completion of the Work in strict accordance with the Contract Documents, and in accordance with the unit bid prices submitted on October 15, 2025, with a contract price of \$1,161,425.95.

4.2 Progress Payments

4.2.1 Contractor shall submit Applications for Payment in accordance with Section 90 of the General Provisions but in no case shall submit Applications for Payment more than once per month. Application for Payment will be processed by Engineer as provided in the General Provisions.

4.2.2 Progress payments will be made in an amount equal to the percentage indicated below, but, in each case, less the aggregate of payments previously made and less such amounts as Engineer shall determine, or Owner may withhold, in accordance with Section 90 of the General Provisions.

- 1) 95% of Work completed as determined by Engineer.
- 2) 95% of materials and equipment not incorporated in the Work (but delivered, suitably stored, and accompanied by documentation satisfactory to Owner as provided in paragraph 90-07 of the General Provisions.

4.2.3 Within ten (10) business days of receiving each Application for Payment, the Engineer shall either indicate in writing a recommendation of payment and present the application to the Owner or return the Application to the Contractor indicating in writing necessary corrections. In the latter case, the Contractor shall make the corrections and resubmit the application.

4.3 **Invoices.**

Contractor shall submit invoices to:
Attention: Elizabeth Giles
Augusta Regional Airport
1501 Aviation Way
Augusta, GA 30906
egiles@augustaga.gov

4.4 **Retainage and Partial Payments.** If payment request is approved by the Owner, the approved payment request shall be submitted to the Owner's Finance Department for processing on or before the fifth day of the following month, and payment (less retainage) shall be made to the Contractor thirty (30) calendar days after the date the approved payment request is received by the Owner's finance department. If a payment request is not approved by the Owner, then no payment shall be made to the Contractor until such time as the Owner approves the payment request. The amount of retainage shall be as follows:

4.4.1 Ten percent (5%) of each partial payment shall be withheld as retainage until the value of fifty percent (50%) of the Contract Price, including Change Orders and other authorized additions provided in the Contract, is due;

4.4.2 When fifty percent (50%) of the Contract Price, as described above, becomes due and the manner of completion of the Work and its progress, quality, and schedule are reasonably satisfactory to the Owner, and there are no outstanding claims by the Contractor, subcontractors or material suppliers, the withholding of retainage shall be discontinued.

4.4.3 If after discontinuing retainage, the Owner determines that the Work is unsatisfactory or has fallen behind schedule, withholding of ten percent (10%) of each request for payment may be resumed. When the Work has reached Substantial Completion and the Owner determines the Work to be reasonably acceptable, the Contractor shall submit an invoice or other documents as may be required and receive payment thereof within thirty (30) calendar days. If there are any remaining incomplete minor items, an amount equal to two hundred percent (200%) of the value of each item, as determined by the Owner, shall be withheld until such items are complete;

4.4.4 The Contractor shall within ten (10) calendar days from its receipt of retainage from the Owner pass through payments to Subcontractors and shall reduce each Subcontractor's retainage in the same manner as the Contractor's retainage is reduced by the Owner. The Subcontractor shall within ten (10) calendar days from the Subcontractor's receipt of retainage pass through payments to lower tier subcontractor's and shall reduce each lower

tier subcontractor's retainage in the same manner as the Subcontractor's retainage is reduced.

- 4.4.5 The Contractor and Owner agree to abide by all applicable provisions of Georgia State Law concerning retainage, including but not limited to O.C.G.A. § 13-10-80. If the terms of this Contract concerning retainage conflict with Georgia State Law, Georgia State Law shall govern.

ARTICLE V **FINAL INSPECTION**

- 5.1 Upon notice from the Contractor that the Work is completed, the Owner shall request the Contractor to be available during final inspection of the Work and shall notify the Contractor of all instances where the Work fails to comply with the Drawings and Specifications, as well as any defects the Owner may discover. At no cost to the Owner, the Contractor shall immediately make such alterations as are necessary to bring the Work into compliance with the Contract, the Drawings, and Specifications.

ARTICLE XI **ACCEPTANCE AND FINAL PAYMENT**

- 6.1 **Final Payment.** Upon final completion and acceptance of the Work in accordance with Section 50 of the General Provisions, Owner shall pay the remainder of the Contract Price as recommended by Engineer as provided in said paragraph 90-09.
- 6.2 Before final payment is due the Contractor shall submit evidence satisfactory to the Engineer that all payrolls, material bills, and other indebtedness connected with the work have been paid, except that in case of disputed indebtedness or liens the Contractor may submit in lieu of evidence of payment a surety bond satisfactory to the Owner guaranteeing payment of all such disputed amounts when adjudicated in cases where such payment has not already been guaranteed by surety bond.
- 6.3 The making and acceptance of the final payment shall constitute a waiver of all claims by the Owner other than those arising from unsettled liens, from faulty work appearing within twelve (12) months after final payment, from requirements of the specifications, or from manufacturers' guarantees. It shall also constitute a waiver of all claims by the Contractor except those previously made and still unsettled.

- 6.4 If after the Work has been substantially completed, full completion thereof is materially delayed through no fault of the Contractor, and the Engineer so certifies, the Owner shall upon certificate of the Engineer, and without terminating the Contract, make payment of the balance due for that portion of the Work fully completed and accepted. Such payment shall be made under the terms and conditions governing final payment, except that it shall not constitute a waiver of claims.

ARTICLE VII **CHANGES**

- 7.1 The Owner may, during the Contract period, make changes to the Scope of Work, which may result in changes to the general scope of the Contract and its provisions.
- 7.2 Written/verbal agreements, changes, or amendments to this Contract shall not be binding upon the Owner unless approved and signed by the Owner in advance of performing work.
- 7.3 Contractor acknowledges that this contract and any changes to it by amendment, modification, change order, or other similar document may have required or may require the legislative authorization of the Augusta Aviation Commission or Augusta, Georgia Board of Commissioners and approval of the Mayor. Under Georgia law, Contractor is deemed to possess knowledge concerning Augusta, Georgia's ability to assume contractual obligations and the consequences of Contractor's provision of goods or services to Augusta, Georgia under an unauthorized contract, amendment, modification, change order or other similar document, including the possibility that the Contractor may be precluded from recovering payment for such unauthorized goods or services. Accordingly, Contractor agrees that if it provides goods or services to Augusta, Georgia under a contract that has not received proper legislative authorization or if the Contractor provides goods or services to Augusta, Georgia in excess of the any contractually authorized goods or services, as required by Augusta, Georgia's Charter and Code, Augusta, Georgia may withhold payment for any unauthorized goods or services provided by Contractor. Contractor assumes all risk of non-payment for the provision of any unauthorized goods or services to Augusta, Georgia, and it waives all claims to payment or to other remedies for the provision of any unauthorized goods or services to Augusta, Georgia, however characterized, including, without limitation, all remedies at law or equity.

ARTICLE VIII INSURANCE

- 8.1 During the term of this Contract, Contractor shall provide, pay for, and maintain with companies reasonably satisfactory to the Owner the types of insurance as set forth in the Augusta Code, and Georgia Law as the same may be amended from time to time, and as described herein. All insurance shall be issued by insurance companies eligible to do business in the State of Georgia and Best Rated A+ or equivalent. In the event of a conflict between the provisions of the Augusta Code and this Contract, the more stringent requirement shall govern. In no event shall Contractor maintain any insurance less than the requirements set forth in the Augusta Code, as amended.
- 8.2 All liability policies of Contractor and its subcontractors shall provide coverage that includes, or has the same substantive effect as the following:
- 8.2.1 Augusta, Georgia, the Augusta Aviation Commission, and each of its Commissioners, officers, agents, elected representatives, volunteers, and employees, in their respective capacities as such, shall be additional insured hereunder with respect to the products, premises, and operations of the named insured.
- 8.2.2 This insurance policy shall apply as primary, and any insurance and/or self-insurance as may be maintained by the Augusta, the Augusta Aviation Commission, or its Commissioners, officers, agents, elected representatives, volunteers, and employees shall apply in excess of, and shall not contribute with insurance provided by this policy.”
- 8.2.3 This insurance shall not be materially changed, altered, canceled, or non-renewed until after thirty (30) calendar days advanced written notice has been given to Augusta, Georgia except that only ten (10) calendar days’ notice shall be required in the event of cancellation due to non-payment of premium.
- 8.3 All such evidence of insurance shall be in the form of certificates of insurance satisfactory to the Augusta and its Risk Manager, accompanied by a certified true copy of an endorsement to each policy containing the above language. Properly executed certificates of insurance shall evidence the insurance coverage and limits required. The authorized representative of the insurance company shown on the certificate shall sign these certificates. The required policies of insurance shall comply with the laws of the State of Georgia.

- 8.4 If at any time the Executive Director requests a written statement from the insurance company as to any impairment to the aggregate limit, Contractor shall promptly authorize and have delivered such statement to the Augusta Aviation Commission. Contractor authorizes the Augusta Aviation Commission and/or the Augusta's Risk Manager to confirm with Contractor's insurance agents, brokers, and insurance companies all information furnished.
- 8.5 The acceptance of delivery to the Owner of any certificate of insurance evidencing the insurance coverage and limits required under this Contract does not constitute approval or acceptance by the Owner that the insurance requirements in this Contract have been met. No operations shall commence at the Airport unless and until the required certificates of insurance are in effect and approved by the Augusta's Risk Manager.
- 8.6 The Contractor and the Owner understand and agree that the minimum limits of the insurance herein required may, from time to time, become inadequate, and Contractor agrees that it will increase such minimum limits upon receipt of written notice defining the basis of the increase. The Contractor shall furnish the Owner, within sixty (60) calendar days of the effective date thereof, a certificate of insurance evidencing that such insurance is in force.
- 8.7 Contractor's insurance companies or its authorized representative shall give the Owner thirty (30) calendar days prior written notice of any cancellation, intent not to renew, or material reduction in any policy's coverage, except in the application of the Aggregate Limit Provisions. In the event of a reduction to the Aggregate Limit, it is agreed that immediate steps will be taken to have the prior Aggregate Limit reinstated.
- 8.8 If at any time, the Airport Executive Director requests a written statement from the insurance companies as to any impairment(s) to the Aggregate Limit, prompt authorization and delivery of all requested information will be given to the Augusta Aviation Commission. Renewal Certificates of Insurance must be provided to the Owner as soon as practical but in every instance prior to expiration of current coverage.
- 8.9 The amounts and types of insurance shall conform to the following minimum requirements with the use of Insurance Service Office policies, forms, and endorsements or broader, where applicable. Notwithstanding the foregoing, the wording of all policies, forms, and endorsements must be reasonably acceptable to the Owner.

8.10 Workers' Compensation and Employer's Liability Insurance shall be maintained in force by Contractor during the term of this Contract for all employees engaged in the operations under this Contract. The limits of coverage shall not be less than:

Workers' Compensation	Georgia Statutory
Employer's Liability	\$1,000,000.00 Limit Each Accident
	\$1,000,000.00 Limit Disease Aggregate
	\$1,000,000.00 Limit Disease Each Employee

8.11 **Commercial General Liability** – Occurrence Form. Policy shall include bodily injury, property damage, personal injury, and broad form contractual liability coverage with limits no less than five million dollars (\$5,000,000.00) in Broad Form Comprehensive General Liability insurance.

8.12 **Automobile Liability Insurance.** For any vehicles authorized in writing by the Executive Director to operate on the Aircraft Operating Area (AOA) of the Airport, Automobile Insurance in the minimum amount of Five Million Dollars (\$5,000,000.00) combined single limit coverage. If the Contractor's Comprehensive General Liability coverage includes vehicular operations on the Airport, separate automobile insurance shall not be required. The foregoing insurance shall be endorsed to state that it will be primary to the Augusta, Georgia and the Augusta Aviation Commission's insurance and that the carrier waives its right of subrogation against Augusta, Georgia, the Augusta Aviation Commission, and their officers, agents, elected and appointed officials, representatives, volunteers, and employees. Augusta, Georgia, the Augusta Aviation Commission, and their officers, agents, employees, and elected and appointed officials shall be added as additional insureds on said policies. Said policy shall contain Severability of Interest Clause and shall include contractual liability coverage at least as broad as that given in the most current CA 00 01 ISO form.

8.13 **Excess Liability:** \$2,000,000.00

Policy must follow form of General Liability Policy and all insurance together for general liability must total at least a minimum of two million dollars (\$2,000,000.00). Any form of underlying and excess policies may satisfy such requirement.

8.14 The Commercial General Liability Insurance coverage as required in the paragraph above shall include those classifications, as listed in Standard Liability Insurance Manuals, which are applicable to the operations of the Contractor in the performance of this Contract.

8.15 Within sixty (60) calendar days of the effective date thereof or any subsequent term, Contractor shall provide Owner with certificate(s) of insurance evidencing that such insurance as described herein be in force. Insurance binder letter(s) or a Certificate(s) of Insurance as described above must be sent to the address below with a copy to the Owner:

Augusta, Georgia
Risk Management
535 Telfair Street
Suite 920
Augusta, GA 30901
(706) 821-2502 (Fax)

8.16 **Subcontractors.** It is the sole responsibility of the general Contractor to ensure that all subcontractors working under it have separately procured any and all types and limits of insurance that are required under any and all pertinent local, state, or federal ordinances or resolutions that are suitable for the particular trade that the subcontractor is performing. It also is the sole responsibility of the general and/or prime Contractor to ensure that any and all subcontractors or vendors carry types and limits of insurance not less than those listed herein and that the subcontractors and/or vendors carry and/or procure endorsements to waive all subrogation rights against and name "Augusta, Georgia, its appointed and elected Officials, departments, agencies, boards, commissions, its officers, agents, employees, and volunteers" as additional insureds.

ARTICLE IX
AIRPORT SECURITY REQUIREMENTS

- 9.1 Contractor's employees shall be required to operate in Airport's secure areas. Contractor shall be required to obtain the Airport's Security Identification Display Area (SIDA) badges for any employee working in the secured area. Contractor shall comply, at its own expense, with the Transportation Security Administration (TSA) and the Owner's security requirements for the Airport including, but not limited to employee training and badges. Contractor shall cooperate with the TSA and the Owner on all security matters and shall promptly comply with any project security arrangements established by the Owner. Compliance with such security requirements shall not relieve Contractor of its responsibility for maintaining proper security for the above-noted items, nor shall it be construed as limiting in any manner Contractor's obligation with respect to all applicable federal, state and local laws and regulations and its duty to undertake reasonable action to establish and maintain secure conditions at and around the Project and throughout the Airport. All employees shall be properly badged and comply with all Owner's safety and security rules.
- 9.2 Any Contractor employees assigned to work in a secured area are required to be "badged" or a "badged" Contractor employee must escort them the entire time they are in these secured areas.
- 9.3 To qualify for the badge, individual must be fingerprinted and have a background investigation completed. In addition, the Owner will conduct a background inquiry and require finger printing of all individuals who will be working on the secured side of the Airport screening point. This may also include collection of appropriate criminal history information, contractual and business associations and practices, employment histories, reputation in the business community, and credit reports for the Contractor, as well as its employees.
- 9.4 Contractor consents to such an inquiry and agrees to make available to the Owner such books and records the Owner deems necessary to conduct the review.
- 9.5 Contractor shall pay all costs associated with providing SIDA badges.
- 9.6 Contractor shall be responsible for any fines assessed by the FAA or TSA as a result of the actions of its employees or subcontractors.

ARTICLE X REPRESENTATIONS AND WARRANTIES

In order to induce the Owner to enter into this Contract, Contractor hereby represents and warrants that as of the date above written that:

- 10.1 Contractor is duly organized and validly existing in good standing under the laws of the State of _____ in which it is organized, is qualified to do business in all jurisdictions in which it is operating, and has the power and authority to execute and deliver and to perform its obligations under this Contract and the documents to which it is signatory; and
- 10.2 The execution, delivery, and performance by Contractor and its undersigned representative(s) of this Contract and other documents to which Contractor is a signatory do not require the approval or consent of any other person, entity, or government agency and do not result in any breach of any agreement to which Contractor is a party or by which it is bound; and
- 10.3 The execution, delivery, and performance by Contractor of this Contract and other documents to which it is a signatory have been duly authorized by all necessary action, and constitute legal, valid and binding obligations of Contractor, enforceable against Contractor in accordance with its terms; and
- 10.4 No action, suit, or proceeding to which Contractor is a party is pending or threatened that may restrain or question this Contract, or any other document to which it is a signatory, or the enjoyment of rights or benefits contemplated herein; and
- 10.5 Contractor has all State of Georgia Licenses and permits required for the performance of the Work and shall only use properly licensed and trained persons to perform such services.

ARTICLE XI NOTICES

- 11.1 **Delivery.** All notices given by either party to the other under this Contract must be in writing and delivered by: (i) regular mail, postage prepaid; (ii) certified or registered mail; (iii) facsimile; or (iv) hand - delivery, to the parties at the addresses and facsimile numbers set forth in the Clause titled "Addresses".

11.2 **Receipt.** Notices sent by mail will be deemed to be received upon deposit in the mail, properly addressed. Notices sent by certified or registered mail will be deemed to be received upon the date of the acknowledgment. Notices sent by facsimile will be deemed to be received upon successful transmission to the proper facsimile number. Notices delivered by hand- delivery will be deemed to be received upon acceptance by the respective party or its agent.

11.3 **Change of Address or Facsimile Number.** Either party may, at any time, change its respective address or facsimile number by sending written notice to the other party of the change.

11.4 **Addresses.**

To OWNER:

Augusta Regional Airport
Attn: Executive Director
1501 Aviation Way
Augusta, Georgia 30906
Telephone: (706) 798-3236
Fax: (706) 798-1551

To CONTRACTOR

Reeves Construction Company
Attn: Dallas Suggs

Telephone:
Fax:

With a copy to:

Augusta General Counsel
Augusta Richmond County Department of Law
535 Telfair St.
Building 3000
Augusta, GA 30901
Fax: (706) 842-5556

ARTICLE XII
INDEMNIFICATION AND HOLD HARMLESS

12.1 Except where, and to the extent caused by the gross negligence of Augusta, Georgia, the Augusta Aviation Commission, their agents, employees, contractors, officers or Contractor shall protect, defend, reimburse, indemnify, and hold Augusta, Georgia, the Augusta Aviation Commission, its members, agents, employees, and elected officers and each of them, free and harmless at all times as set forth in Augusta, Georgia Code, and particularly Article 1, Chapter 3, Division 1, Section 1-3-8.5, Indemnity and Insurance, as the same may be amended from time to time, and described herein. In the event of a conflict between the provisions of the Augusta Code and this Contract, the broader requirement shall govern.

ARTICLE XIII
PERMITS

- 13.1 Contractor shall obtain and maintain at all times all necessary licenses, permits, and certifications to perform the work described in the Contract. Contractor shall furnish copies of all licenses, permits, and certifications to the Administrator.

ARTICLE XIV
WORK PERMITS REQUIRED

- 14.1 Contractor agrees and acknowledges that its employees and agent's employees, as well as any subcontractors or subcontractors' personnel, working on the Contract must be United States citizens, or must be lawfully admitted for residence and be permitted to work in the United States under the Immigration and Naturalization Act, 8 U.S.C. 1101, et. seq.

ARTICLE XV
FEDERAL WORK AUTHORIZATION

- 15.1 Pursuant to O.C.G.A. §13-10-91 and Georgia Department of Labor Rule 300-10-1-.02, the Owner cannot enter a contract for the physical performance of services unless the Contractor and its Subcontractors register and participate in the Federal Work Authorization Program to verify specific information on all new employees.
- 15.2 The Contractor certifies that it has complied and will continue to comply with O.C.G.A. § 13-10-91 and Georgia Department of Labor Rule 300-10-1-.02.
- 15.3 The Contractor agrees to sign an affidavit evidencing its compliance with O.C.G.A. § 13- 10-91 and Georgia Department of Labor Rule 300-10-1-.02. The signed affidavit is attached to this Contract as an exhibit
- 15.4 The Contractor agrees that in the event that it employs or contracts with any Subcontractor(s) in connection with this Contract, the Contractor will secure from each Subcontractor an affidavit that indicates the employee-number category applicable to that Subcontractor and certifies the Subcontractor's current and continuing compliance with O.C.G.A. § 13-10-91 and Georgia Department of Labor Rule 300-10-1-.02. Any signed Subcontractor affidavit(s) obtained in connection with this Contract shall be attached hereto as an exhibit.

ARTICLE XVI
MISCELLANEOUS CONTRACT PROVISIONS

16.1 Independent Contractor/Subcontractor

Contractor is acting, in performance of this Contract, as an independent contractor. Personnel supplied by the Contractor or its agents or subcontractors hereunder are not the Owner's employees or agents and Contractor assumes full responsibility for their acts. Contractor shall be solely responsible for the payment of compensation to Contractor's employees. The Owner shall not be responsible for payment of Worker's Compensation, disability benefits, and unemployment insurance or for withholding and paying employment taxes for any Contractor employee, or Contractor's subcontractors or its agent's employees, but such responsibility shall be solely that of Contractor. This clause of the contract does not prevent the Airport from requiring Contractor to have its employees follow normal rules and guidelines for work performance, redirecting the efforts of the employees to meet the needs of the facilities, performing safety or from requiring Contractor to perform the requirements of this Contract satisfactorily, according to the General Conditions, Scope of Services, Performance Work Statement, Service Performance Standards, and Methods described herein.

16.2 Force Majeure

16.2.1 Neither party hereto shall be considered in default in the performance of its obligations hereunder to the extent that the performance of any such obligation, except the payment of money, is prevented or delayed by any cause, existing or future, which is beyond the reasonable control of the affected party, or by a strike, lockout or other labor difficulty, the settlement of which shall be within the sole discretion of the party involved.

16.2.2 Each party hereto shall give notice promptly to the other of the nature and extent of any Force Majeure claimed to delay, hinder, or prevent performance of the services under this Contract. In the event either party is prevented or delayed in the performance of this obligation because of such Force Majeure, there shall be an equitable adjustment of the schedule.

16.2.3 Contractor will not be liable for failure to perform or for delay in performance because of Force Majeure, including the following:

- 16.2.3.1 any cause beyond its reasonable control;
- 16.2.3.2 any act of God;
- 16.2.3.3 inclement weather;
- 16.2.3.4 earthquake;
- 16.2.3.5 fire;
- 16.2.3.6 explosion;
- 16.2.3.7 flood;
- 16.2.3.8 strike or other labor dispute;
- 16.2.3.9 any shortage or disruption of or inability to obtain labor, material, manufacturing facilities, power, fuel, or transportation from unusual sources, or any other;
- 16.2.3.10 delay or failure to act of any governmental or military authority;
- 16.2.3.11 any war, hostility or invasion;
- 16.2.3.12 any embargo, sabotage, civil disturbance, riot or insurrection;
- 16.2.3.13 any legal proceedings;
- 16.2.3.14 failure to act by Contractor's suppliers due to any cause which Contractor is not responsible, in whole or in part; or,
- 16.2.3.15 any disease, epidemic, or pandemic.

16.3 **Commercial Activities**

Neither Contractor nor its employees may establish any commercial activity or issue concessions or permits of any kind to third parties for establishing activities at the Airport.

16.4 **Records and Audit**

Contractor and its subcontractors shall maintain records and accounts in connection with all aspects in the performance of this Contract, including those, which will accurately document incurred costs, both direct and indirect, of whatever nature, during and for a period of three (3) years from the expiration or other termination of this Contract, unless otherwise specified by applicable law. The Owner may examine and copy, at all reasonable times, with advance notification, those records and accounts. Contractor shall maintain all records in a central location in Augusta, Georgia.

16.5 **Contingent Fees**

Contractor warrants that it has not employed or retained any company or person, other than a bona fide employee working for Contractor, to solicit or secure this Contract; and that Contractor has not paid or agreed to pay any company, association, corporation, firm or person, other than a bona fide employee working for Contractor, any fee, commission, percentage, gift or any other consideration contingent upon or resulting from the award or making of this Contract. For the breach or violation of this warranty and upon a finding after notice and hearing, the Owner may terminate the Contract and, at its discretion, may deduct from the Contract sum, or otherwise recover the full amount of any such fee, commission, percentage, gift or consideration.

16.6 **Rights and Remedies**

The rights and remedies of the Owner provided in this paragraph are not exclusive and are in addition to any other rights and remedies provided by law or under this Contract.

16.7 **Non-Appropriations**

Notwithstanding anything contained in this Contract, if sufficient funds have not been appropriated to support continuation of this Contract for an additional calendar year or an additional term of the Contract, this Contract shall terminate absolutely and without further obligation on the part of the Owner at the close of the calendar year of its execution or if the Owner suspends performance pending the appropriation of funds.

16.8 **Assignment**

Without the prior written consent of the Owner, Contractor may not assign, transfer, or convey any of its interests under this Contract, nor delegate any of its obligations or duties under this Contract except as provided herein.

16.8.1 Consent of the Owner Required. Any assignment of this Contract or rights under this Contract, in whole or part, without the prior written consent of the Owner will be void, except that, upon ten (10) calendar days prior written notice to the Owner, Contractor may assign monies due or to become due under this Contract. Any assignment of monies will be subject to proper setoffs in favor of the Owner and to any deductions provided for in this Contract.

- 16.8.2 **No Relief of Responsibilities.** No assignment will be approved which would relieve Contractor of its responsibilities under this Contract.
- 16.9 **Parties Bound.** This Contract will be binding upon and inure to the benefit of the Owner and Contractor and their respective successors and assigns.
- 16.10 **No Partnership or Joint Venture.** Nothing contained in this Contract will be deemed to create a partnership or joint venture between the Owner and Contractor or cause the Owner to be responsible for the debts or obligations of Contractor or any other party. Contractor must not represent to anyone that its relationship to the Owner is other than as the Owner's Contractor. Contractor must act as an independent agent and not as the agent of the Owner in performing this Contract and shall maintain complete control over its employees and all of its lower-tier suppliers and subcontractors. Nothing contained in this Contract or any lower tier purchase order or subcontract awarded by Contractor will create any contractual relationship between any lower-tier supplier or subcontractor and the Owner. No act or direction of the Owner shall be deemed to be the exercise of supervision or control of the Contractor's performance hereunder.
- 16.11 **Waiver**
- The failure of the Owner to seek redress for any violation of or to insist upon the strict performance of, any term of this Contract will not prevent a subsequent violation of this Contract from being actionable by the Owner. The provision in this Contract of any particular remedy will not preclude the Owner from any other remedy.
- 16.12 **Compliance with Applicable Laws and Regulations**
- Contractor covenants and agrees that it, its agents and employees shall comply with all Georgia, county, state, and federal laws, Airport Rules and Regulations, and Augusta, Georgia Ordinances applicable to the work to be performed under this Contract, and that it shall obtain all necessary permits, and pay all license fees and taxes to comply therewith. Further, Contractor agrees that it, its agents, and employees will abide by all rules, regulations, and policies of Airport during the term of this Contract, including any renewal periods.

16.13 Patent Indemnity

Except as otherwise provided, the Contractor shall indemnify Augusta, Georgia and its Board of Commissioners, officers, agents, and employees against liability, including costs and expenses for infringement upon any letters or patent of the United States arising out of the performance of this Contract or out of the use or disposal by or for the account of the Owner of supplies furnished or construction work performed hereunder.

16.14 Use of Augusta, Georgia Landfill

Contractor shall dispose of all debris and trash from the Airport will be transported to and disposed of at the Augusta, Georgia Solid Waste Landfill in accordance with local and state regulations. The Contractor shall provide evidence of proper disposal through manifests, which shall include the types of material disposed of, the name and location of the disposal facility, date of disposal, and all related fees.

16.15 Inspection

The Owner may, at reasonable times, inspect the part of the plant, place of business, or work site of a contractor or subcontractor or subunit thereof which is pertinent to the performance of the contract.

16.16 Temporary Suspension or Delay of Performance of Contract

To the extent that it does not alter the scope of this Contract the Owner may unilaterally order a temporary stopping of the work or delaying of the work to be performed by the Contractor under this Contract.

16.17 Entire Agreement

This Contract, together with all of the attachments shall constitute the entire agreement between the parties and any prior understanding or representation of any kind preceding the date of this Contract shall not be binding upon either party except to the extent incorporated in this Contract.

16.18 Governing Law

This Contract will be construed under Georgia law, including the Georgia Uniform Commercial Code; all remedies available under that code are applicable to this Contract. Contractor and the Owner fix jurisdiction and venue for any action brought with respect to this Contract in Augusta, Georgia.

16.19 Legal Construction

If any provision contained in this Contract is held to be invalid, illegal, or unenforceable, that invalidity, illegality, or unenforceability will not affect any other provision of this Contract and this Contract will be construed as if the invalid, illegal, or unenforceable provision had never been contained in this Contract.

16.20 Prior Contracts Superseded

This Contract and the attachments constitute the sole and only agreement between Contractor and Owner with respect to the subject matter of this Contract and supersede any prior understandings or written or oral contracts respecting the subject matter of this Contract.

16.21 Counterparts

This Contract may be executed concurrently in one or more counterparts, each of which will be deemed an original, but all of which will together constitute one (1) Contract.

16.22 Further Acts

Owner and Contractor each agrees to perform any additional acts and execute and deliver any additional documents as may reasonably be necessary in order to carry out the provisions and affect the intent of this Contract.

IN WITNESS WHEREOF, the parties hereto have caused this Contract to be executed by their appropriate officials, as of the date first written above.

[SIGNATURES ON THE FOLLOWING PAGE]

AUGUSTA, GEORGIA

Garnett L. Johnson, Jr. Mayor

Attest: _____
Lena J. Bonner, Clerk of Commission

AUGUSTA AVIATION COMMISSION

Ronic West, Aviation Commission Chair

Attest: _____
Jennifer Humphrey, Clerk of Augusta Aviation Commission

CONTRACTOR

Sworn to and subscribed before me

this ____ day of _____, 202_.

Notary Public

My commission expires: _____

(NOTARIAL SEAL)



(706) 798-3236 • Fax: (706) 798-1551 • 1501 Aviation Way • Augusta, Georgia 30906 • www.flyags.com

**Augusta Aviation Commission Meeting Minutes
January 29, 2026
10:00 a.m.
Orwen Aviation Commission Chambers
2nd Floor - Terminal Building**

Commission Members: Commissioner Ronic West; Commissioner Michael Cioffi; Commissioner William Fennoy; Commissioner Marshall McKnight; Commissioner Wilbert Barrett; Commissioner James Germany; Commissioner Randy Sasser; Commissioner Kay Roland; Commissioner Davis Beman; Commissioner Dan Troutman; Commissioner Larry Harris

Absent: Commissioner Marshall McKnight

Staff: Mr. Herbet Judon; Ms. Lauren Smith; Mr. Ken Hinkle; Mr. Robert Kerr – Staff Attorney; Ms. Elizabeth Giles; Ms. Risa Bingham; Ms. Diane Johnston; Chief Michael Beal; Mr. Bruce Keller; Ms. Catherine Highsmith; Mr. Tyler Good; Ms. Jennifer Humphrey; Mr. DeAndre Davis; Mr. Cody Mitchel; Mr. Korey Anderson

Others: Mr. Edwin Scott – Mead & Hunt; Mark Godzina – Mead & Hunt; Lt. Larry Bracken – AGS Marshal Department; Ms. Dana Lynn McIntyre – Augusta Business Daily; Mr. Robert Moore – Foth; Mr. John Queen – Foth; Mr. Skylar – Augusta Press; Mr. Lonnie Wimberly; Mrs. Nancy Williams; Mr. Derrick Bingham; Mr. Johnny Gregory – 100 Black Men of Augusta; Mr. Alex – Bennish Engineering; Mr. Bryson Holley; Ms. Mia Wilson; Ms. Krisha Patel; Mr. Ritchie Rowland; Ms. Diondra Neely; Ms. Leila Carter; Mr. Ja'Von Johnson; Mr. Thomas Lowry;

**Mrs. Keisha Quick – Richmond County School System ;
Mrs. Angela Sneed – Richmond County School System;
Mrs. Sophia Cogle – Richmond County School System**

CALL TO ORDER & PRAYER – Chairwoman Ronic West called the meeting to order at 10:27am,
Prayer offered by Commissioner Wilbert Barrett

Motion by Commissioner West to amend agenda I.E.1. Director Action Requests – IV. A-J to A-K

Motion by Commissioner Germany to pull Consent Items I.E.1. Director Action Requests – IV. A-K

Motion by Commissioner Fennoy 2nd by Commissioner Barrett to add IV. Director Action Requests Item M. Masters 2026 Van Rentals and Item N. Vehicle Purchase for the Richmond County Marshal’s Office – Airport Division, to the agenda.

No Discussion; Unanimous Ayes; Motion Carries

I. AGENDA, MINUTES, STATISTICS, & CONSENT – Chairwoman Ronic West

- A. January 29, 2026, Augusta Aviation Commission Meeting Agenda
- B. November 13, 2025, Augusta Aviation Commission Meeting Minutes
- C. December 17, 2025, Augusta Aviation Commission Special Called Meeting Minutes
- D. December 2025 Statistics

Motion by Commissioner Beman 2nd by Commissioner Roland to approve January 29, 2026, Augusta Aviation Commission Meeting Agenda, November 13, 2025, Augusta Aviation Commission Meeting Minutes, December 17, 2025, Augusta Aviation Commission Special Called Meeting Minutes, December 2025 Statistics

No Discussion; Unanimous Ayes; Motion Carries

E. Consent Items

- 1. Director Action Requests – IV. A-J (Approved in Aviation Marketing Committee, Aviation Construction Committee Meeting, Aviation Masters® Committee Meeting)

II. COMMITTEE REPORTS

- A. Marketing Committee Report – Commissioner Michael Cioffi
- B. Construction Committee Report – Commissioner Dan Troutman
- C. Masters® Committee Report – Commission Dan Troutman
Committee Reports received as information.

III. FINANCIALS - Risa Bingham

A. December / Year End Financials

Motion by Commissioner Fennoy 2nd by Commissioner Harris to accept December / Year End Financial Report.

No Discussion; Unanimous Ayes; Motion Carries

IV. DIRECTOR ACTION REQUESTS

- A. Augusta Regional Airport (AGS) – The Greater Augusta Arts Council / *The Augusta Music & Songwriter Festival* – Lauren Smith
Motion by Commissioner Fennoy 2nd by Commissioner Sasser to approve sponsoring The Greater Augusta Arts Council / The Augusta Music & Songwriter Festival in the amount of \$1,000.
No Discussion; Unanimous Ayes; Motion Carries
- B. Augusta Regional Airport (AGS) – American Heart Association / *CSRA Heart Walk* – Lauren Smith
Motion by Commissioner Harris 2nd by Commissioner Roland to approve sponsoring American Heart Association / CSRA Heart Walk in the amount of \$1,500.
No Discussion; Unanimous Ayes; Motion Carries
- C. Augusta Regional Airport (AGS) – Hearts of Serenity / *Community Support Services Resource Fair* – Lauren Smith
Motion by Commissioner Barrett 2nd by Commissioner Beman to approve sponsoring Hearts of Serenity / Community Support Services Resource Fair in the amount of \$1,000.
No Discussion; Unanimous Ayes; Motion Carries
- D. Augusta Regional Airport (AGS) – PCNAA – Augusta Alumni Chapter / *Augusta Legacy Banquet* – Lauren Smith
Motion by Commissioner Fennoy 2nd by Commissioner Harris to approve sponsoring PCNAA – Augusta Alumni Chapter / Augusta Legacy Banquet in the amount of \$1,000.
No Discussion; Unanimous Ayes; Motion Carries
- E. Augusta Regional Airport (AGS) - Inside to Outdoor Xtreme Kids, Inc. / *ITO Xtreme Kid’s Fishing Event* – Lauren Smith
Motion by Commissioner Fennoy 2nd by Commissioner Roland to approve sponsoring Inside to Outdoor Xtreme Kids, Inc. / ITO Xtreme Kid’s Fishing Event in the amount of \$1,000.
Discussion; Unanimous Ayes; Motion Carries
- F. Augusta Regional Airport (AGS) – CAT II Upgrades to Mark 1F Instrument Landing System (ILS) for Runway 35 – Elizabeth Giles
Motion by Commissioner Troutman 2nd by Commissioner Fennoy to approve CAT II Upgrades to Mark 1F Instrument Landing System (ILS) for Runway 35.
No Discussion; Unanimous Ayes; Motion Carries
- G. Augusta Regional Airport (AGS) – 2026 Miscellaneous On-Call Services – Elizabeth Giles
Motion by Commissioner Troutman 2nd by Commissioner Fennoy to approve 2026 Miscellaneous On-Call Services.
No Discussion; Unanimous Ayes; Motion Carries
- H. Augusta Regional Airport (AGS) – Fuel Farm Improvements – Amendment #1 to Work Authorization #41 for CA/CO Services – Elizabeth Giles
Motion by Commissioner Troutman 2nd by Commissioner Harris to approve Fuel Farm Improvements – Amendment #1 to Work Authorization #41 for CA/CO Services.
No Discussion; Unanimous Ayes; Motion Carries
- I. Augusta Regional Airport (AGS) – Recommendation of Award (ROA) & Construction Contract to Reeves Construction for Long-Term Parking Lot “A” Phase I – Elizabeth Giles
Motion by Commissioner Barrett 2nd by Commissioner Fennoy to approve Recommendation of Award (ROA) & Construction Contract to Reeves Construction for Long-Term Parking Lot “A” Phase I.
No Discussion; Unanimous Ayes; Motion Carries
- J. Augusta Regional Airport (AGS) – John Wayne Air Calvary Inc. Professional Service Agreement – Kenneth Hinkle
Motion by Commissioner Troutman 2nd by Commissioner Fennoy to approve John Wayne Air Calvary Inc. Professional Service Agreement.
No Discussion; Unanimous Ayes; Motion Carries

- K. Augusta Regional Airport (AGS) – Autonoma, Inc. AutoVerse Simulation Program – Kenneth Hinkle
Motion by Commissioner Troutman 2nd by Commissioner Fennoy to approve Autonoma, Inc. AutoVerse Simulation Program.
No Discussion; Unanimous Ayes; Motion Carries
- L. Augusta Regional Airport (AGS) – Memorandum of Agreement (MOA) with Richmond County Marshal’s Office – Lauren Smith
Motion by Commissioner Dr. Larke 2nd by Commissioner Fennoy to approve Memorandum of Agreement (MOA) with Richmond County Marshal’s Office.
No Discussion; Unanimous Ayes; Motion Carries
- M. Augusta Regional Airport (AGS) – Masters® 2026 Van Rentals
Motion by Commissioner Troutman 2nd by Commissioner Fennoy to approve Masters® 2026 Van Rentals
No Discussion; Unanimous Ayes; Motion Carries
- N. Augusta Regional Airport (AGS) – Vehicle Purchase for the Richmond County Marshal’s Office – Airport Division
Motion by Commissioner Troutman 2nd by Commissioner Roland to approve the Vehicle Purchase for the Richmond County Marshal’s Office – Airport Division
Discussion; Unanimous Ayes; Motion Carries

V. INFORMATION ITEMS

- A. Innovation Exchange – Diane Johnston
- B. Air Edu / Intern Introductions – Cody Mitchell
2026 Air Edu Interns introduced themselves and shared goals within the program. Interns: Bryson Holley, Mia Wilson, Krisha Patel, Ritchie Rowland, Diondra Neely, Leila Carter, Ja’Von Jonson, Thomas Lowry

VI. EXECUTIVE SESSION

The Augusta Aviation Commission did not enter Executive Session.

VII. COMMISSION COMMENTS / ACTION REQUESTS

- A. Recommendation from Nomination Committee for 2026 Aviation Chair & Vice-Chair Roles – Commissioner Randy Sasser
Motion by Commissioner Harris 2nd by Commissioner Fennoy to approve the Recommendation from the Nomination Committee for Commissioner Ronic West as the 2026 Augusta Aviation Commission Chairwoman and Commissioner Michael Cioffi as the 2026 Augusta Aviation Commission Vice-Chair.
No Discussion; Unanimous Ayes; Motion Carries
- B. Discuss Aviation Committees – Commissioner Ronic West
Commissioner Fennoy requested Point of Personal Privilege to introduce District Commissioner Lonnie Wimberly.

Commissioner Germany stated question for Airport Attorney, Mr. Robert Kerr: Can the chair & vice-chair serve as committee chair. Mr. Kerr’s response: According to the Bylaws, this is acceptable.

Commissioner Fennoy requested Commissioner Sasser be added to the Augusta Aviation Masters / Air Show Committee.

Motion by Commissioner Barrett 2nd by Commissioner Germany to remove “Special Projects Committee” from the list of Augusta Aviation Committees.
Discussion; Unanimous Ayes; Motion Carries

- C. Recommendation from Nomination Committee for 2026 Aviation Committee Roles – Commissioner Michael Cioffi
Motion by Commissioner Beman 2nd by Commissioner Dr. Larke to approve the formation of all 2026 Augusta Aviation Committees and Committee Members:

Standing Committees

Air Service Committee: Randy Sasser (Chair), Ronic West (Vice-Chair), Davis Beman, Dr. Charles Larke, Dan Troutman

Finance Committee: Davis Beman (Chair), James Germany (Vice-Chair), Marshall McKnight, Randy Sasser, Dan Troutman, Michael Cioffi

Marketing Committee: Michael Cioffi (Chair), Larry Harris (Vice-Chair), Dr. Charles Larke, Wilbert Barrett, Randy Sasser, William Fennoy

Personnel Committee: Kay Roland (Chair), James Germany (Vice-Chair), Dr. Charles Larke, Ronic West, Wilbert Barrett, Randy Sasser

Special Committees

Business Development Committee: Davis Beman (Chair), Ronic West (Vice-Chair), Randy Sasser, Michael Cioffi, Marshall McKnight, Larry Harris, James Germany

Construction Committee: Dan Troutman (Chair), Larry Harris (Vice-Chair), William Fennoy, Dr. Charles Larke, Michael Cioffi, Marshall McKnight

Masters / Air Show Committee: Dan Troutman (Chair), Michael Cioffi (Vice-Chair), Davis Beman, Wilbert Barrett, Kay Roland, Randy Sasser

No Discussion; Unanimous Ayes; Motion Carries

- D. Budget Information – Commissioner Ronic West

GENERAL DISCUSSION

Commissioners discussed the possibility of amending the Augusta Aviation Commission Bylaws by specifying a more detailed policy for the nomination and assignment for the Chair and Vice-Chair prior to the beginning of business in a new year. Jennifer Humphrey volunteered to email current Augusta Aviation Commission Bylaws to all Commissioners.

ADJOURN MEETING

Motion to adjourn by Commissioner Cioffi 2nd by Commissioner Roland

No Discussion; Unanimous Ayes; Motion Carries

Meeting adjourned at 11:54am

Ronic West, Chairwoman
Augusta Aviation Commission

Date

RW Allen Construction
1015 Broad Street
Augusta, GA 30901

Reeves Construction Company
#1 APAC Industrial Way
Augusta, GA 30907

E R Snell
1785 Oak Rd SW
Snellville, GA 30078

Contractors South Inc.
18118 Atomic Road
Jackson, SC 29831

Paveway of Augusta, Aiken Inc.
1353 Gordon Hwy #3825
Augusta, GA 30901

Garden City Asphalt Solutions
1927 Hopie Road
Augusta, GA 30904

McKnight Construction Company
635 NW Frontage Rd
Augusta, GA 30907

Holmes Haulers LLC
637 Bakers Branch Drive
North Augusta, SC 29860

Georgia Paving
3625 Buford Hwy
Duluth, Ga 30096

C.W. Matthews Contracting Co.
1600 Kenview Drive
Marietta, GA 30060

Precision 2000, Inc.
2215 Lawson Way
Atlanta, GA 30341

ACC Construction Co
635-A NW Frontage Rd
Augusta, GA 30907

Hayes Construction
3542 Carnoustie Dr
Augusta, GA 30907

C.D. Moody Construction
6017 Redan Road
Lithonia, GA 30058

**D. Shephard Construction &
Utilities LLC**
2428 Peach Orchard Road
Augusta, Ga 30906

TJF Construction
692 Woodward Lake Rd
Trenton, SC 29847

Herbert Judon
Augusta Regional Airport

Elizabeth Giles
Augusta Regional Airport

Dr. Yolonda Jackson
Compliance

**Bid Item #25-234 Rehabilitation of
Existing Long Term Parking Lot A-
Phase 1 for Augusta, GA-Augusta
Regional Airport**
Bid Due: Wed, 10/15/25 @3:00 p.m.

**Bid Item #25-234 Rehabilitation of
Existing Long Term Parking Lot A-
Phase 1 for Augusta, GA-Augusta
Regional Airport**
Mail Date: 9/4/25

Tywanna Scott

From: bidnotice.donotreply@doas.ga.gov
Sent: Friday, September 5, 2025 11:41 AM
To: Tywanna Scott
Subject: [EXTERNAL] Confirmation of the Event Batch Email process - PE-72155-NONST-2025-000000146

Dear Tywanna Scott,
tscott@augustaga.gov

Please review the particulars of an event for 72155-AUGUSTA, CITY OF furnished below.

Event Number: PE-72155-NONST-2025-000000146
Event Title: 25-234 Rehabilitation of Existing Long Term Parking Lot ?A? ? Phase I
Event Type: Non-State Agency

Process Log

2025/09/05 11:35:12 : Log starts for - 33723435 - EVENT_RELEASE_TO_SUPL
2025/09/05 11:35:23 : Email Process Log for the Event#: PE-72155-NONST-2025-000000146
2025/09/05 11:35:23 : Email Batch# 2509055659
2025/09/05 11:35:23 : Notification Type: EVENT_RELEASE_TO_SUPL
2025/09/05 11:40:07 : Bad Email not sent to ATTN: Trsargo Direct Procurement (trsargodirect@trsives.com) of Trsargo Direct
2025/09/05 11:40:55 : Total No of Contacts found for sending Email: 864
2025/09/05 11:40:55 : No of Email(s) not sent due to Bad Email Address: 1

The sourcing event can be reviewed at:
<https://ssl.doas.state.ga.us/gpr/eventDetails?eSourceNumber=PE-72155-NONST-2025-000000146&sourceSystemType=gpr20>

09/05/2025 11:40:55 AM

[NOTICE: This message originated outside of the City of Augusta's mail system -- DO NOT CLICK on links, open attachments or respond to requests for information unless you are sure the content is safe.]



Public.Services.Committee.Meeting

Meeting Date: 02/10/26

Augusta Regional Airport (AGS) - Vehicle Purchase for the
Richmond County Marshal’s Office - Airport Division

Department: Augusta Regional Airport (AGS)

Presenter: Herbert L. Judon, Jr., Airport Executive Director

Caption: Augusta Regional Airport (AGS) – Motion to approve the purchase and outfitting amenities of a 2026 F-150 for the Richmond County Marshal’s Office - Airport Division, in the amount of \$57,892.32. This item was approved during the January 29, 2026, Augusta Aviation Commission Meeting.

Background: The Marshal’s Office expanded the Aviation Division in 2025 by creating a Captain position. Due to this new position within the department, the Lieutenant position was therefore left without a dedicated Airport vehicle.

Analysis: Approval of this vehicle is necessary to ensure the Marshal’s Office is adequately equipped to support daily operations and provide deputies with the resources needed to effectively carry out their responsibilities.

Financial Impact: The vehicle purchase is in the 2026 budget within account 551081208-6111631. This vehicle will be purchased via the GMA Purchase Lease Program in the amount of \$50,918.00.

An additional expense of \$6,974.32 for the outfitting of amenities required for an emergency vehicle. These items have been budgeted as well for 2026 through account 551081208-6111631.

The total requested amount for this vehicle is \$57,892.32, to be paid out of Airport Enterprise Funds.

Alternatives: N/A

Recommendation: Approve the purchase and outfitting amenities of a 2026 F-150 for the Richmond County Marshal’s Office - Airport Division, in the amount of \$57,892.32.

Funds are available in the following accounts: 551081208-6111631

REVIEWED AND APPROVED BY: N/A

QUOTE

DATE:
Date : 1/23/2026

TO: AUGUSTA

QUOTE #
123

CUSTOMER BUILD
F-150 PPV BUILD

COMPANY	PREPARED BY	PAYMENT TERMS	DUE DATE
AKINS Emergency Solutions	Josh	NET30	TBD

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
1	FEDERAL SIGNAL FRONT AND REAR INTERIOR VISOR LIGHTS FED-SIFMJS-FD15-PC/FED-SIMJR-FD-15-P3		0
1	FEDERAL SIGNAL SMART CONTROL SIREN AND AMP(1 SPEAKER INCLUDED) PATHFINDER (FED-PF-200)		0
1	SPEAKER AND BRACKET (FED-ES100C)		0
4	FEDERAL FLUSH MOUNT LIGHT B/W (FED-416309-BW)		0
4	FEDERAL R/B/W LED LIGHT HEAD (FED-MPS63U-RBW)		0
1	FEDERAL BRACKET'S(SIFMS-ILS, MPSM6-LB, SLB-FRD15ND, ESB2-FRD15ND)		0
1	12V 3 OUTLET BOX		0
1	FIRE EXTINGUISHER AND BRACKETS		
1	FULL VEHICLE WINDOW TINT		
1	FEDERAL SIGNAL OBDII INTEGRATION CABLE (OBDCABLE20-6)		
1	SHOP SUPPLIES		
1	LABOR TO INSTALL ABOVE AND SUPPLIED RADIO		
SUBTOTAL			\$6,974.32
TOTAL			\$6,974.32

MAKE ALL CHECKS PAYABLE TO AKINS
Thank you for your business!

220 WEST MAY STREET WINDER, GA 30680



(706) 798-3236 • Fax: (706) 798-1551 • 1501 Aviation Way • Augusta, Georgia 30906 • www.flyags.com

**Augusta Aviation Commission Meeting Minutes
January 29, 2026
10:00 a.m.
Orwen Aviation Commission Chambers
2nd Floor - Terminal Building**

Commission Members: Commissioner Ronic West; Commissioner Michael Cioffi;
Commissioner William Fennoy; Commissioner Marshall McKnight;
Commissioner Wilbert Barrett; Commissioner James Germany;
Commissioner Randy Sasser; Commissioner Kay Roland;
Commissioner Davis Beman; Commissioner Dan Troutman;
Commissioner Larry Harris

Absent: Commissioner Marshall McKnight

Staff: Mr. Herbet Judon; Ms. Lauren Smith; Mr. Ken Hinkle;
Mr. Robert Kerr – Staff Attorney; Ms. Elizabeth Giles;
Ms. Risa Bingham; Ms. Diane Johnston; Chief Michael Beal;
Mr. Bruce Keller; Ms. Catherine Highsmith; Mr. Tyler Good;
Ms. Jennifer Humphrey; Mr. DeAndre Davis; Mr. Cody Mitchel;
Mr. Korey Anderson

Others: Mr. Edwin Scott – Mead & Hunt; Mark Godzina – Mead & Hunt;
Lt. Larry Bracken – AGS Marshal Department;
Ms. Dana Lynn McIntyre – Augusta Business Daily
Mr. Robert Moore – Foth; Mr. John Queen – Foth
Mr. Skylar – Augusta Press; Mr. Lonnie Wimberly
Mrs. Nancy Williams; Mr. Derrick Bingham;
Mr. Johnny Gregory – 100 Black Men of Augusta;
Mr. Alex – Bennish Engineering
Mr. Bryson Holley; Ms. Mia Wilson; Ms. Krisha Patel;
Mr. Ritchie Rowland; Ms. Diondra Neely; Ms. Leila Carter;
Mr. Ja'Von Johnson; Mr. Thomas Lowry;

**Mrs. Keisha Quick – Richmond County School System ;
Mrs. Angela Sneed – Richmond County School System;
Mrs. Sophia Cogle – Richmond County School System**

CALL TO ORDER & PRAYER – Chairwoman Ronic West called the meeting to order at 10:27am,
Prayer offered by Commissioner Wilbert Barrett

Motion by Commissioner West to amend agenda I.E.1. Director Action Requests – IV. A-J to A-K

Motion by Commissioner Germany to pull Consent Items I.E.1. Director Action Requests – IV. A-K

Motion by Commissioner Fennoy 2nd by Commissioner Barrett to add IV. Director Action Requests Item M. Masters 2026 Van Rentals and Item N. Vehicle Purchase for the Richmond County Marshal’s Office – Airport Division, to the agenda.

No Discussion; Unanimous Ayes; Motion Carries

I. AGENDA, MINUTES, STATISTICS, & CONSENT – Chairwoman Ronic West

- A. January 29, 2026, Augusta Aviation Commission Meeting Agenda
- B. November 13, 2025, Augusta Aviation Commission Meeting Minutes
- C. December 17, 2025, Augusta Aviation Commission Special Called Meeting Minutes
- D. December 2025 Statistics

Motion by Commissioner Beman 2nd by Commissioner Roland to approve January 29, 2026, Augusta Aviation Commission Meeting Agenda, November 13, 2025, Augusta Aviation Commission Meeting Minutes, December 17, 2025, Augusta Aviation Commission Special Called Meeting Minutes, December 2025 Statistics

No Discussion; Unanimous Ayes; Motion Carries

E. Consent Items

- 1. Director Action Requests – IV. A-J (Approved in Aviation Marketing Committee, Aviation Construction Committee Meeting, Aviation Masters® Committee Meeting)

II. COMMITTEE REPORTS

- A. Marketing Committee Report – Commissioner Michael Cioffi
- B. Construction Committee Report – Commissioner Dan Troutman
- C. Masters® Committee Report – Commission Dan Troutman
Committee Reports received as information.

III. FINANCIALS - Risa Bingham

A. December / Year End Financials

Motion by Commissioner Fennoy 2nd by Commissioner Harris to accept December / Year End Financial Report.

No Discussion; Unanimous Ayes; Motion Carries

IV. DIRECTOR ACTION REQUESTS

- A. Augusta Regional Airport (AGS) – The Greater Augusta Arts Council / *The Augusta Music & Songwriter Festival* – Lauren Smith
Motion by Commissioner Fennoy 2nd by Commissioner Sasser to approve sponsoring The Greater Augusta Arts Council / The Augusta Music & Songwriter Festival in the amount of \$1,000.
No Discussion; Unanimous Ayes; Motion Carries
- B. Augusta Regional Airport (AGS) – American Heart Association / *CSRA Heart Walk* – Lauren Smith
Motion by Commissioner Harris 2nd by Commissioner Roland to approve sponsoring American Heart Association / CSRA Heart Walk in the amount of \$1,500.
No Discussion; Unanimous Ayes; Motion Carries
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Motion by Commissioner Barrett 2nd by Commissioner Beman to approve sponsoring Hearts of Serenity / Community Support Services Resource Fair in the amount of \$1,000.
No Discussion; Unanimous Ayes; Motion Carries
- D. Augusta Regional Airport (AGS) – PCNAA – Augusta Alumni Chapter / *Augusta Legacy Banquet* – Lauren Smith
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No Discussion; Unanimous Ayes; Motion Carries
- E. Augusta Regional Airport (AGS) - Inside to Outdoor Xtreme Kids, Inc. / *ITO Xtreme Kid’s Fishing Event* – Lauren Smith
Motion by Commissioner Fennoy 2nd by Commissioner Roland to approve sponsoring Inside to Outdoor Xtreme Kids, Inc. / ITO Xtreme Kid’s Fishing Event in the amount of \$1,000.
Discussion; Unanimous Ayes; Motion Carries
- F. Augusta Regional Airport (AGS) – CAT II Upgrades to Mark 1F Instrument Landing System (ILS) for Runway 35 – Elizabeth Giles
Motion by Commissioner Troutman 2nd by Commissioner Fennoy to approve CAT II Upgrades to Mark 1F Instrument Landing System (ILS) for Runway 35.
No Discussion; Unanimous Ayes; Motion Carries
- G. Augusta Regional Airport (AGS) – 2026 Miscellaneous On-Call Services – Elizabeth Giles
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No Discussion; Unanimous Ayes; Motion Carries
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No Discussion; Unanimous Ayes; Motion Carries
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No Discussion; Unanimous Ayes; Motion Carries
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Motion by Commissioner Troutman 2nd by Commissioner Fennoy to approve John Wayne Air Calvary Inc. Professional Service Agreement.
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Motion by Commissioner Dr. Larke 2nd by Commissioner Fennoy to approve Memorandum of Agreement (MOA) with Richmond County Marshal’s Office.
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Motion by Commissioner Troutman 2nd by Commissioner Fennoy to approve Masters® 2026 Van Rentals
No Discussion; Unanimous Ayes; Motion Carries
- N. Augusta Regional Airport (AGS) – Vehicle Purchase for the Richmond County Marshal’s Office – Airport Division
Motion by Commissioner Troutman 2nd by Commissioner Roland to approve the Vehicle Purchase for the Richmond County Marshal’s Office – Airport Division
Discussion; Unanimous Ayes; Motion Carries

V. INFORMATION ITEMS

- A. Innovation Exchange – Diane Johnston
- B. Air Edu / Intern Introductions – Cody Mitchell
2026 Air Edu Interns introduced themselves and shared goals within the program. Interns: Bryson Holley, Mia Wilson, Krisha Patel, Ritchie Rowland, Diondra Neely, Leila Carter, Ja’Von Jonson, Thomas Lowry

VI. EXECUTIVE SESSION

The Augusta Aviation Commission did not enter Executive Session.

VII. COMMISSION COMMENTS / ACTION REQUESTS

- A. Recommendation from Nomination Committee for 2026 Aviation Chair & Vice-Chair Roles – Commissioner Randy Sasser
Motion by Commissioner Harris 2nd by Commissioner Fennoy to approve the Recommendation from the Nomination Committee for Commissioner Ronic West as the 2026 Augusta Aviation Commission Chairwoman and Commissioner Michael Cioffi as the 2026 Augusta Aviation Commission Vice-Chair.
No Discussion; Unanimous Ayes; Motion Carries
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Commissioner Fennoy requested Point of Personal Privilege to introduce District Commissioner Lonnie Wimberly.

Commissioner Germany stated question for Airport Attorney, Mr. Robert Kerr: Can the chair & vice-chair serve as committee chair. Mr. Kerr’s response: According to the Bylaws, this is acceptable.

Commissioner Fennoy requested Commissioner Sasser be added to the Augusta Aviation Masters / Air Show Committee.

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Discussion; Unanimous Ayes; Motion Carries

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Finance Committee: Davis Beman (Chair), James Germany (Vice-Chair), Marshall McKnight, Randy Sasser, Dan Troutman, Michael Cioffi

Marketing Committee: Michael Cioffi (Chair), Larry Harris (Vice-Chair), Dr. Charles Larke, Wilbert Barrett, Randy Sasser, William Fennoy

Personnel Committee: Kay Roland (Chair), James Germany (Vice-Chair), Dr. Charles Larke, Ronic West, Wilbert Barrett, Randy Sasser

Special Committees

Business Development Committee: Davis Beman (Chair), Ronic West (Vice-Chair), Randy Sasser, Michael Cioffi, Marshall McKnight, Larry Harris, James Germany

Construction Committee: Dan Troutman (Chair), Larry Harris (Vice-Chair), William Fennoy, Dr. Charles Larke, Michael Cioffi, Marshall McKnight

Masters / Air Show Committee: Dan Troutman (Chair), Michael Cioffi (Vice-Chair), Davis Beman, Wilbert Barrett, Kay Roland, Randy Sasser

No Discussion; Unanimous Ayes; Motion Carries

- D. Budget Information – Commissioner Ronic West

GENERAL DISCUSSION

Commissioners discussed the possibility of amending the Augusta Aviation Commission Bylaws by specifying a more detailed policy for the nomination and assignment for the Chair and Vice-Chair prior to the beginning of business in a new year. Jennifer Humphrey volunteered to email current Augusta Aviation Commission Bylaws to all Commissioners.

ADJOURN MEETING

Motion to adjourn by Commissioner Cioffi 2nd by Commissioner Roland

No Discussion; Unanimous Ayes; Motion Carries

Meeting adjourned at 11:54am

Ronic West, Chairwoman
Augusta Aviation Commission

Date



Administrative Services Committee

Meeting Date:

2026 – Marshal – 2026 Vehicles

Department:	Central Services Department – Fleet Management
Presenter:	Horace Green
Caption:	Motion to approve the purchase of one Dodge Durango Pursuit and one Chevrolet Tahoe at a total cost of \$115,309 for the Richmond County Marshals Office. (SWC LOI)
Background:	<p>The Richmond County Marshals Office has requested the purchase of two vehicles. A 2026 Dodge Durango Pursuit that will replace a totaled patrol vehicle from a 2025 accident and a 2026 Chevrolet Tahoe that will replace a current asset that meets the replacement criteria.</p> <p>The Marshal’s office has increased its activity in dignitary protection and needs to have the space to perform such duties. The Tahoe’s configuration allows for secure equipment storage and increased hauling capability while maintaining adequate workspace within the cabin for personnel. The Tahoe provides advanced safety features, high visibility due to its elevated ride height, and structural integrity designed to perform in collision scenarios. These factors contribute to higher safety and overall operational readiness.</p> <p>Fleet Management requested approval from the Procurement department to issue a LOIs to potentially hold our orders until the Augusta Commission has approved the purchases. Once approval is obtained, Fleet Management will acquire the purchase order and submit it to the vendor to secure the asset purchases.</p>
Analysis:	The Procurement Department approved the purchase of a 2026 Dodge Durango pursuit from Akins Dodge Ford and a 2026 Chevrolet Tahoe from Hardy Chevrolet via letter of intents to purchase.
Financial Impact:	<p>(1) 2026 Dodge Durango Pursuit - \$48,054 – Akins Dodge Ford</p> <p>(1) 2026 Chevrolet Tahoe - \$67,255 – Hardy Chevrolet</p>
Alternatives:	(1) Approve (2) Do not approve
Recommendation:	Motion to approve the purchase of one Dodge Durango Pursuit and one Chevrolet Tahoe at a total cost of \$115,309 for the Richmond County Marshals Office.
Funds are available in the following accounts:	\$115,309: SPLOST VIII account #330-03-1310/222-03-9004/54.22110



Procurement Department

Andy Penick, CPSM, GCPM, GCPA, MBA
Procurement Director

LETTER OF INTENT TO PURCHASE VEHICLE FROM AKINS FORD DODGE

This letter of intent dated, **February 4, 2025**, is to inform you that the Central Services Department – Fleet Management Division has concluded that we intend to purchase: **one (1) 2025 Dodge Durango Pursuit** for the below listed Departments, utilizing:

Statewide Contract Number: 99999-001-SPD0000183
Vehicles: 2025 Dodge Durango Pursuit

The specific specifications and pricing information for this purchase is attached.

- 1. **Buyer:** Augusta, Georgia – Central Services Department: Fleet Management Division
- 2. **Seller:** Akins Ford Dodge (Attn: Jessica Farriba)
220 W. May Street, Widner, GA 30680
- 3. **Vehicles Total Purchase Price:** \$48,054.00
- 4. **Source:** Georgia Statewide Contract Number: 99999-001-SPD0000183

Vehicles to be purchased and Departments to receive vehicles:

# of Vehicles	Department	Division	Price
One (1)	Marshals Office		\$48,054.00

A purchase order will be provided upon the approval of the Augusta, Georgia Commission.

Sincerely,

Andy Penick, CPSM, GCPM, GCPA, MBA
Director of Procurement

Attachments: Vehicle Purchase Price /Specifications/Quotes



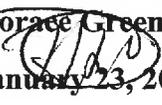
Central Services Department

Horace Green, Director
LaQuona Porter, Fleet Manager

Fleet Management
1568-C Broad Street
Augusta GA 30904
Phone: (706) 821-2892

MEMORANDUM

TO: Andy Penick, Director, Procurement Director  **JAN 26 '26 PM 5:03**

FROM: ~~Horace Green, Director, Central Services Director~~ 

DATE: January 23, 2026

SUBJECT: Request to Utilize State Contract #SWC 99999-001-SPD0000183 - 2025 Dodge Durango Pursuit

Central Services-Fleet Management request to utilize state contract #SWC 99999-001-SPD0000183 (2025 Dodge Durango Pursuit) and a "Letter of Intent" (LOI) to purchase one vehicle for the Augusta Richmond County Marshals Office.

The state contract holder, Akins Ford Dodge, has located one 2025 Dodge Durango Pursuit for the Richmond County Marshals office that is available on the dealer lot. The vendor requested a LOI to potentially hold the vehicle until the Augusta Commission has approved the purchase. Once approved, Fleet Management will acquire the purchase order and submit it to the vendor for securing the asset purchase.

Augusta Richmond County Marshals Office is requesting one 2025 Dodge Durango Pursuit utilizing SPLOST VIII Public Safety funds. Central Services-Fleet Management has consulted with the department to ensure the vehicle specifications meet their operational needs.

Please approve the use of the state contract and LOI in total amount of \$48,054 to Akins Ford Dodge. Thank you for your assistance. Please contact Fleet Management with any questions or concerns.

LP/kb

QUOTE

DATE:
Date : 1/23/2026

TO: AUGUSTA

QUOTE #
122

CUSTOMER BUILD
DURANGO BUILD

COMPANY	PREPARED BY	PAYMENT TERMS	DUE DATE
AKINS Emergency Solutions	Josh	NET30	TBD

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
1	FEDERAL SIGNAL FRONT AND REAR INTERIOR VISOR LIGHTS		0
1	FEDERAL SIGNAL SMART CONTROL SIREN AND AMP(1 SPEAKER INCLUDED)		0
1	SPEAKER AND BRACKET		0
2	2-FRONT GRILLE LIGHTS(FEDERAL SIGNAL)		0
4	4-SIDE MARKER LIGHTS(FEDERAL SIGNAL)		0
1	CONSOLE AND ACCESSORIES		0
1	12V 3 OUTLET BOX		0
1	FIRE EXTINGUISHER AND BRACKETS		
1	FULL VEHICLE WINDOW TINT		
1	SHOP SUPPLIES		
1	LABOR		
SUBTOTAL			\$5,710

TOTAL

\$5,710

MAKE ALL CHECKS PAYABLE TO AKINS
Thank you for your business!

220 WEST MAY STREET WINDER, GA 30680



Andy Penick, CPSM, GCPM, GCPA, MBA
Procurement Director

LETTER OF INTENT TO PURCHASE VEHICLE FROM HARDY CHEVORLET

This letter of intent dated, **February 4, 2025**, is to inform you that the Central Services Department – Fleet Management Division has concluded that we intend to purchase: **one (1) 2026 Chevrolet Tahoe** for the below listed Departments, utilizing:

Statewide Contract Number: 99999-SPD-SPD0000218-006
Vehicles: 2026 Chevrolet Tahoe

The specific specifications and pricing information for this purchase is attached.

- 1. **Buyer:** Augusta, Georgia – Central Services Department: Fleet Management Division
- 2. **Seller:** Hardy Chevrolet Buick GMC, Inc, (Attn: Desmond Delesline)
1249 Charles Hardy Parkway, Dallas, GA 30157
- 3. **Vehicles Total Purchase Price:** \$67,255.00
- 4. **Source:** Georgia Statewide Contract Number: **99999-SPD-SPD0000218-006**

Vehicles to be purchased and Departments to receive vehicles:

# of Vehicles	Department	Division	Price
One (1)	Marshals Office		\$67,255.00

A purchase order will be provided upon the approval of the Augusta, Georgia Commission.

Sincerely,



Andy Penick, CPSM, GCPM, GCPA, MBA
Director of Procurement

Attachments: Vehicle Purchase Price /Specifications/Quotes



Central Services Department

Horace Green, Director
LaQuona Porter, Fleet Manager

Fleet Management
1568-C Broad Street
Augusta GA 30904
Phone: (706) 821-2892

MEMORANDUM

JAN 22 '26 PM 3:24

TO: Andy Penick, Director, Procurement Director

FROM: Horace Green, Director, Central Services Director

DATE: January 21, 2026

SUBJECT: Request to Utilize State Contract #SWC 99999-SPD-SPD0000218-006
Chevrolet Tahoe

Central Services-Fleet Management request to utilize state contract #SWC 99999-SPD-SPD0000218-006 (2026 Chevrolet Tahoe) and a "Letter of Intent" (LOI) to purchase one vehicle for the Augusta Richmond County Marshals Office.

The state contract holder, Hardy Chevrolet, has located one 2026 Chevrolet Tahoe for the Richmond County Marshals office that is available on the dealer lot. The vendor requested a LOI to potentially hold the vehicle until the Augusta Commission has approved the purchase. Once approved, Fleet Management will acquire the purchase order and submit it to the vendor for securing the asset purchase.

Augusta Richmond County Marshals Office is requesting one 2026 Chevrolet Tahoe utilizing SPLOST VIII Public Safety funds. Central Services-Fleet Management has consulted with the department to ensure the vehicle specifications meet their operational needs.

Please approve the use of the state contract and LOI in total amount of \$67,255.00 to Hardy Chevrolet. Thank you for your assistance. Please contact Fleet Management with any questions or concerns.

LP/kb



Hardy Chevrolet Buick GMC Inc

Desmond Delesline | 6787803034 | ddelesline@hardyautomotive.com

Item 7.

Vehicle: [Retail] 2026 Chevrolet Tahoe (CC10706) 2WD 4dr LT



Quote Worksheet

	MSRP
Base Price	\$63,400.00
Dest Charge	\$2,595.00
Total Options	\$4,150.00
Subtotal	\$70,145.00
FLEET ADJUSTMENT (SWC # 99999-SPD-SPD0000218-0006)	(\$3,000.00)
DELIVERY	\$110.00
Subtotal Pre-Tax Adjustments	(\$2,890.00)
Less Customer Discount	\$0.00
Subtotal Discount	\$0.00
Trade-In	\$0.00
Subtotal Trade-In	\$0.00
Taxable Price	\$67,255.00
Sales Tax	\$0.00
Subtotal Taxes	\$0.00
Subtotal Post-Tax Adjustments	\$0.00
Total Sales Price	\$67,255.00



Hardy Chevrolet Buick GMC Inc

Desmond Delesline | 6787803034 | ddelesline@hardyautomotive.com

Item 7.

Vehicle: [Retail] 2026 Chevrolet Tahoe (CC10706) 2WD 4dr LT (✔ Complete)

Dealer Signature / Date

Customer Signature / Date

Selected Model and Options

MODEL

CODE	MODEL	MSRP
CC10706	2026 Chevrolet Tahoe 2WD 4dr LT	\$63,400.00

COLORS

CODE	DESCRIPTION
GBA	Black

EMISSIONS

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
FE9	Emissions, Federal requirements	0.00 lbs	0.00 lbs	\$0.00

ENGINE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
L84	Engine, 5.3L EcoTec3 V8 with Dynamic Fuel Management, Direct Injection and Variable Valve Timing, includes aluminum block construction (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 Nm] @ 4100 rpm) (STD)	0.00 lbs	0.00 lbs	\$0.00

TRANSMISSION

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
MHS	Transmission, 10-speed automatic electronically controlled with overdrive, includes Traction Select System including tow/haul (Standard with (L84) 5.3L EcoTec3 V8 engine only.) (STD)	0.00 lbs	0.00 lbs	\$0.00

GVWR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
C6C	GVWR, 7400 lbs. (3357 kg) (Standard on 2WD models with (L84) 5.3L EcoTec3 V8 engine or (L87) 6.2L EcoTec3 V8 engine.) (STD)	0.00 lbs	0.00 lbs	\$0.00

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Hardy Chevrolet Buick GMC Inc

Desmond Delesline | 6787803034 | ddelesline@hardyautomotive.com

Item 7.

Vehicle: [Retail] 2026 Chevrolet Tahoe (CC10706) 2WD 4dr LT (✔ Complete)

AXLE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
GU5	Rear axle, 3.23 ratio	0.00 lbs	0.00 lbs	\$0.00

PREFERRED EQUIPMENT GROUP

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
1LT	LT Preferred Equipment Group includes standard equipment	0.00 lbs	0.00 lbs	\$0.00

WHEEL TYPE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
NZV	Wheels, 20" x 9" (50.8 cm x 22.9 cm) machined aluminum with Charcoal pockets	0.00 lbs	0.00 lbs	\$1,100.00

TIRES

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
XCI	Tires, 275/60R20SL all-season, blackwall (Included and only available with (NZV) 20" machined aluminum wheels with Charcoal pockets.)	0.00 lbs	0.00 lbs	Inc.

PAINT

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
GBA	Black	0.00 lbs	0.00 lbs	\$0.00

SEAT TYPE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
A50	Seats, front bucket (STD)	0.00 lbs	0.00 lbs	\$0.00

SEAT TRIM

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
H0Y	Jet Black, Leather-Appointed seating surfaces	0.00 lbs	0.00 lbs	\$0.00

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Hardy Chevrolet Buick GMC Inc

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Item 7.

Vehicle: [Retail] 2026 Chevrolet Tahoe (CC10706) 2WD 4dr LT (✔ Complete)

RADIO

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
URW	Audio system, 17.7" diagonal advanced color LCD display with Google built-in compatibility (select service plan required, terms and limitations apply), including navigation capability, connected apps, personalized profiles for each driver's settings, Natural Voice Recognition and Phone Integration (STD)	0.00 lbs	0.00 lbs	\$0.00

ADDITIONAL EQUIPMENT - PACKAGE

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
NHT	Max Trailing Package includes (ZL6) Advanced Trailing Package, (JL1) trailer brake controller and (V03) extra capacity cooling system (Requires (Y55) Comfort Package except when included with (PCU) Sun and Tow Package. Included with (PCU) Sun and Tow Package. Also includes (NQH) 2-speed active transfer case and (JHD) Hill Descent Control on 4WD models.	0.00 lbs	0.00 lbs	\$465.00
WPL	Luxury Package includes (DD8) Inside rearview auto-dimming mirror, (UG1) Universal Home Remote and (T40) LED front fog lamps (Included and only available with (Y55) Comfort Package.)	0.00 lbs	0.00 lbs	Inc.
Y55	Comfort Package includes (A45) memory settings, (UQS) Bose 10-speaker Surround with CenterPoint, (DXR) outside heated power-adjustable, power-folding, body-color mirrors with driver-side auto-dimming and integrated turn signal indicators, (KI3) heated steering wheel, (KA6) second row outboard heated seats, (ATT) second row power 60/40 split-folding bench seats, (AS8) third row power 60/40 split-folding bench seats, (TGE) LED animated headlamps and (TAU) LED animated tail lamps (Also includes (WPL) Luxury Package content. (ATT) second row power 60/40 split-folding bench seats upgradeable to (ATN) second row power bucket seats. Not available with (PCU) Sun and Tow Package.)	0.00 lbs	0.00 lbs	Inc.
ZL6	Advanced Trailing Package includes (UKW) Blind Zone Steering Assist with Trailing, (PZ8) Hitch View and (UET) Smart Trailer Integration Indicator (Included and only available with (NHT) Max Trailing Package.)	0.00 lbs	0.00 lbs	Inc.

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Hardy Chevrolet Buick GMC Inc

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Item 7.

Vehicle: [Retail] 2026 Chevrolet Tahoe (CC10706) 2WD 4dr LT (✔ Complete)

ADDITIONAL EQUIPMENT - MECHANICAL

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
JL1	Trailer brake controller, integrated (Included and only available with (NHT) Max Trailering Package.)	0.00 lbs	0.00 lbs	Inc.
PZ8	Hitch View with image adjustment, Pan/Zoom (Included and only available with (ZL6) Advanced Trailering Package.)	0.00 lbs	0.00 lbs	Inc.
V03	Cooling system, extra capacity (Included and only available with (NHT) Max Trailering Package. Not included when (LZ0) Duramax 3.0L Turbo-Diesel engine is ordered.)	0.00 lbs	0.00 lbs	Inc.

ADDITIONAL EQUIPMENT - EXTERIOR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
C3U	Sunroof, power Panoramic, dual-pane, tilt-sliding with express-open and close and power sunshade (Not available at this time. Requires (Y55) Comfort Package, except when (PCU) Sun and Tow Package is ordered. Included with (PCU) Sun and Tow Package.)	0.00 lbs	0.00 lbs	Inc.
DXR	Mirrors, outside heated power-adjustable, power-folding, driver-side auto-dimming integrated turn signal indicators and puddle lighting (Included and only available with (Y55) Comfort Package.)	0.00 lbs	0.00 lbs	Inc.
T40	Fog lamps, front LED (Included and only available with (WPL) Luxury Package.)	0.00 lbs	0.00 lbs	Inc.
TAU	Tail lamps, LED, includes animated lighting (Included and only available with (Y55) Comfort Package.)	0.00 lbs	0.00 lbs	Inc.
TGE	Headlamps, LED, with LED Daytime Running Lamps includes animated lighting (Included and only available with (Y55) Comfort Package.)	0.00 lbs	0.00 lbs	Inc.

ADDITIONAL EQUIPMENT - ENTERTAINMENT

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
UQS	Audio system feature, Bose 10-speaker Surround with CenterPoint (Included and only available with (Y55) Comfort Package.)	0.00 lbs	0.00 lbs	Inc.

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Hardy Chevrolet Buick GMC Inc

Desmond Delesline | 6787803034 | ddelesline@hardyautomotive.com

Vehicle: [Retail] 2026 Chevrolet Tahoe (CC10706) 2WD 4dr LT (✔ Complete)

ADDITIONAL EQUIPMENT - INTERIOR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
A45	Memory settings, recalls 2 "driver" presets for power driver seat and outside rearview mirrors (Included and only available with (Y55) Comfort Package.)	0.00 lbs	0.00 lbs	Inc.
AS8	Seats, third row 60/40 split-bench, power-folding (Included and only available with (Y55) Comfort Package.)	0.00 lbs	0.00 lbs	Inc.
ATN	Seats, second row bucket, power release (Requires (Y55) Comfort Package. Not available with (PCU) Sun and Tow Package.)	0.00 lbs	0.00 lbs	\$370.00
DD8	Mirror, inside rearview auto-dimming (Included and only available with (WPL) Luxury Package. Replaced by (DRZ) Rear Camera Mirror when (CWM) Technology Package is ordered.)	0.00 lbs	0.00 lbs	Inc.
KA6	Seats, heated second row outboard seats (Included and only available with (Y55) Comfort Package.)	0.00 lbs	0.00 lbs	Inc.
KI3	Steering wheel, heated (Included and only available with (Y55) Comfort Package.)	0.00 lbs	0.00 lbs	Inc.
UET	Smart Trailer Integration Indicator (Included and only available with (ZL6) Advanced Trailering Package.)	0.00 lbs	0.00 lbs	Inc.
UG1	Universal Home Remote includes garage door opener, programmable (Included and only available with (WPL) Luxury Package.)	0.00 lbs	0.00 lbs	Inc.

ADDITIONAL EQUIPMENT - SAFETY-INTERIOR

CODE	DESCRIPTION	FRONT WEIGHT	REAR WEIGHT	MSRP
UKW	Blind Zone Steering Assist with Trailering (Included and only available with (NHT) Max Trailering Package.)	0.00 lbs	0.00 lbs	Inc.
Options Total		0.00 lbs	0.00 lbs	\$4,150.00

Standard Equipment

Mechanical

Suspension, Premium Smooth Ride

Engine, 5.3L EcoTec3 V8 with Dynamic Fuel Management, Direct Injection and Variable Valve Timing, includes aluminum block construction (355 hp [265 kW] @ 5600 rpm, 383 lb-ft of torque [518 Nm] @ 4100 rpm) (STD)

Transmission, 10-speed automatic electronically controlled with overdrive, includes Traction Select System including tow/haul (Standard with (L84) 5.3L EcoTec3 V8 engine only.) (STD)

Rear axle, 3.23 ratio

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Hardy Chevrolet Buick GMC Inc

Desmond Delesline | 6787803034 | ddelesline@hardyautomotive.com

Vehicle: [Retail] 2026 Chevrolet Tahoe (CC10706) 2WD 4dr LT (✔ Complete)

Mechanical

GVWR, 7400 lbs. (3357 kg) (Standard on 2WD models with (L84) 5.3L EcoTec3 V8 engine or (L87) 6.2L EcoTec3 V8 engine.) (STD)

Keyless start, push button

Automatic Stop/Start

Engine control, stop/start system disable button, non-latching

Engine air filtration monitor

Fuel, gasoline, E15 (Standard with (L84) 5.3L EcoTec3 V8 engine only.)

Differential, mechanical limited-slip

Rear wheel drive

Cooling, external engine oil cooler, heavy-duty air-to-oil integral to driver side of radiator (Deleted when (LZ0) Duramax 3.0L Turbo-Diesel engine is ordered.)

Cooling, auxiliary transmission oil cooler, heavy-duty air-to-oil

Battery, 730 cold-cranking amps with 80 amp hour rating (Standard with (L84) 5.3L EcoTec3 V8 engine only.)

Alternator, 220 amps (Standard with (L84) 5.3L EcoTec3 V8 engine only.)

Trailer equipment includes trailering hitch platform, 7-wire harness with independent fused trailering circuits mated to a 7-way connector and 2" trailering receiver

Trailer sway control

Hitch Guidance

Suspension, front coil-over-shock with stabilizer bar

Suspension, rear multi-link with coil springs

Steering, power

Brakes, 4-wheel antilock, 4-wheel disc with DURALIFE rotors

Exhaust, single system, single-outlet

Mechanical Jack with tools

Exterior

Wheels, 18" x 8.5" (45.7 cm x 21.6 cm) Bright Silver painted aluminum (STD)

Tires, 265/65R18SL all-season, blackwall (Standard with (RCV) 18" Bright Silver painted aluminum wheels only.) (STD)

Wheel, full-size spare, 17" (43.2 cm) steel

Tire, spare P265/70R17 all-season, blackwall

Tire carrier, lockable outside spare, winch-type mounted under frame at rear

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Hardy Chevrolet Buick GMC Inc

Desmond Delesline | 6787803034 | ddelesline@hardyautomotive.com

Item 7.

Vehicle: [Retail] 2026 Chevrolet Tahoe (CC10706) 2WD 4dr LT (✔ Complete)

Exterior

Active aero shutters, upper (Standard with (L84) 5.3L EcoTec3 V8 engine only.)

Fascia, front

Luggage rack side rails, roof-mounted, bright

Assist steps, Black with chrome accent strip

IntelliBeam, automatic high beam on/off

Headlamps, LED

Tail lamps, LED

Mirrors, outside heated power-adjustable, manual-folding, body-color

Mirror caps, body-color

Glass, deep-tinted (all windows, except light-tinted glass on windshield and driver- and front passenger-side glass)

Glass, acoustic, laminated

Glass, windshield shade band

Windshield, solar absorbing

Wipers, front intermittent, Rainsense

Wiper, rear intermittent with washer

Door handles, body-color

Liftgate, rear power with programmable memory height

Entertainment

Audio system, 17.7" diagonal advanced color LCD display with Google built-in compatibility (select service plan required, terms and limitations apply), including navigation capability, connected apps, personalized profiles for each driver's settings, Natural Voice Recognition and Phone Integration (STD)

Audio system feature, 6-speaker system

Bluetooth for phone personal cell phone connectivity to vehicle audio system

5G Wi-Fi Hotspot capable (Terms and limitations apply. See onstar.com or dealer for details.)

Wi-Fi Hotspot capable (Terms and limitations apply. See onstar.com or dealer for details.)

SiriusXM with 360L Trial Subscription. SiriusXM with 360L transforms your customers' ride with our most extensive and personalized radio experience on the road. (IMPORTANT: The SiriusXM trial subscription is not provided on vehicles that are ordered for Fleet Daily Rental ("FDR") use. Trial subscription is subject to the SiriusXM Customer Agreement and privacy policy, visit www.siriusxm.com which includes full terms and how to cancel. All fees, content, features, and availability are subject to change. Some features require GM connected vehicle services.)

Wireless Apple CarPlay/Wireless Android Auto

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Hardy Chevrolet Buick GMC Inc

Desmond Delesline | 6787803034 | ddelesline@hardyautomotive.com

Item 7.

Vehicle: [Retail] 2026 Chevrolet Tahoe (CC10706) 2WD 4dr LT (✔ Complete)

Interior

- Seats, front bucket (STD)
- Seat trim, leather-appointed front seats
- Seat adjuster, driver 8-way power
- Seat adjuster, front passenger 8-way power
- Seat adjuster, driver 2-way power lumbar
- Seat adjuster, front passenger 2-way power lumbar
- Seats, heated driver and front passenger
- Seats, second row 60/40 split-folding bench, manual
- Seats, third row 60/40 split-folding bench, manual
- Memory settings, recalls 2 "driver" presets for power driver seat
- Key card (Requires (UE1) OnStar.)
- Console, floor with storage area and removable storage tray
- Floor covering, color-keyed carpeting
- Floor mats, color-keyed carpeted first and second row, removable (Deleted when LPO floor mats or LPO floor liners are ordered.)
- Electronic Precision Shift
- Steering column lock, electrical
- Steering column, manual tilt and telescopic
- Steering wheel, 3-spoke, wrapped
- Steering wheel controls, mounted audio, Driver Information Center, Adaptive Cruise Control, Forward Collision Alert following gap button and heated steering wheel (when equipped)
- Driver Information Center, 11" diagonal multi-color digital display
- Interior camera (requires future vehicle software update)
- Door locks, power programmable with lockout protection and delayed locking
- Keyless Open includes extended range Remote Keyless Entry
- Remote start
- Window, power with driver Express-Up/Down
- Window, power with front passenger Express-Up/Down
- Windows, power with rear Express-Down
- Adaptive Cruise Control
- Theft-deterrent system, electrical, unauthorized entry

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Data Version: 27502. Data Updated: Jan 14, 2026 6:47:00 PM PST.



Hardy Chevrolet Buick GMC Inc

Desmond Delesline | 6787803034 | ddelesline@hardyautomotive.com

Vehicle: [Retail] 2026 Chevrolet Tahoe (CC10706) 2WD 4dr LT (✔ Complete)

Interior

Wireless Phone Charging, for portable devices

USB ports, 2 type-A and C, charge and data located inside center console

USB ports, 2 type-A and C, charge and data, located on front console

USB ports, 2 type-C, charge-only, located in third row

Air conditioning, tri-zone automatic climate control with individual climate settings for driver, right front passenger and rear seat occupants

Air conditioning, rear

Defogger, rear-window electric

Power outlets, 2, 120-volt, located on the rear of the center console and rear cargo area (NOTE: When ordered with (9C1) Police Package or (5W4) Special Service Package, the location of the outlets will change from the rear of the center console to the rear of the center seat.)

Mirror, inside rearview manual day/night

Visors, driver and front passenger illuminated vanity mirrors, sliding

Assist handles, overhead, driver and front passenger, located in headliner

Assist handles, front passenger A-pillar and second row outboard B-pillar

Lighting, interior with dome light, driver- and passenger-side door switch with delayed entry feature, cargo lights, door handle or Remote Keyless Entry-activated illuminated entry and map lights in front and second seat positions

Cargo management system

Chevrolet Connected Access capable (Subject to terms. See onstar.com or dealer for details.)

Safety-Mechanical

Front Pedestrian and Bicyclist Braking

Intersection Automatic Emergency Braking intersection alert, braking

Enhanced Automatic Emergency Braking

Reverse Automatic Braking

StabiliTrak, stability control system with brake assist, includes traction control

Safety-Interior

Airbags, Frontal airbags for driver and front outboard passenger; Seat-mounted side-impact airbags for driver and front outboard passenger; Driver inboard seat-mounted side-impact airbag; Head-curtain airbags for all rows in outboard seating positions (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

Front outboard Passenger Sensing System for frontal outboard passenger airbag (Always use seat belts and child restraints. Children are safer when properly secured in a rear seat in the appropriate child restraint. See the Owner's Manual for more information.)

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Hardy Chevrolet Buick GMC Inc

Desmond Delesline | 6787803034 | ddelesline@hardyautomotive.com

Vehicle: [Retail] 2026 Chevrolet Tahoe (CC10706) 2WD 4dr LT (✔ Complete)

Safety-Interior

Hill Start Assist

Blind Zone Steering Assist (Replaced by (UKW) Blind Zone Steering Assist with Trailing when (NHT) Max Trailing Package is ordered.)

OnStar Services capable (See onstar.com for details and limitations. Services vary by model. Service plan required.)

Enhanced Automatic Parking Assist

HD Surround Vision

Rear Camera Washer

Rear Cross Traffic Braking

Rear Pedestrian Alert

Side Bicyclist Alert

Lane Keep Assist with Lane Departure Warning, enhanced (Upgradeable to (UKL) Super Cruise.)

Forward Collision Alert

Safety Alert Seat

Rear Seat Reminder

Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use, can be turned on and off in Settings or Teen Driver menu

Door locks, rear child security, manual

LATCH system (Lower Anchors and Tethers for CHildren), for child restraint seats lower anchors and top tethers located in all second-row seating positions, top tethers located in third row seating positions

Teen Driver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behavior. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver

Tire Pressure Monitoring System auto learn, includes Tire Fill Alert (does not apply to spare tire)

Warning tones headlamp on, driver and right-front passenger seat belt unfasten and turn signal on

OnStar Basics (OnStar Fleet Basics for Fleet) Drive confidently with core OnStar services including remote commands, built-in voice assistance, real-time traffic and navigation, and Automatic Crash Response to help if you're in need. (Requires (UE1) OnStar. OnStar Basics includes remote commands, Navigation, Voice Assistance, and Automatic Crash Response, for eligible vehicles with compatible software. OnStar Basics is standard for 8 years; OnStar plan, working electrical system, cell reception and GPS signal required. OnStar links to emergency services. Service coverage varies with conditions and location. Service availability, features and functionality vary by device and software version. See onstar.com for details and limitations.)

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Data Version: 27502. Data Updated: Jan 14, 2026 6:47:00 PM PST.



Hardy Chevrolet Buick GMC Inc

Desmond Delesline | 6787803034 | ddelesline@hardyautomotive.com

Item 7.

Vehicle: [Retail] 2026 Chevrolet Tahoe (CC10706) 2WD 4dr LT (✔ Complete)

WARRANTY

Warranty Note: <<< Preliminary 2026 Warranty >>>

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Drivetrain Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles

Corrosion Years (Rust-Through): 6

Corrosion Years: 3

Corrosion Miles/km (Rust-Through): 100,000

Corrosion Miles/km: 36,000

Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

Roadside Assistance Note: 3.0L & 6.0L Duramax® Turbo-Diesel engines, and certain commercial, government, and qualified fleet vehicles: 5 years/100,000 miles

Maintenance Note: First Visit: 12 Months/12,000 Miles

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Data Version: 27502. Data Updated: Jan 14, 2026 6:47:00 PM PST.

Kaycee Gordy

From: Jeffrey M. Barrett
Sent: Thursday, February 12, 2026 4:01 PM
To: Kaycee Gordy
Subject: RE: Marshal Tahoe minor revision

Minor revision sorry.

The Marshal’s Office is requesting to use SPLOST and asset forfeiture funds to purchase a 2026 Chevrolet Tahoe. The Marshal’s office has increased its activity in dignitary protection and needs to have the space to perform such duties. The Tahoe’s configuration allows for secure equipment storage and increased hauling capability while maintaining adequate workspace within the cabin for personnel.

The Tahoe provides advanced safety features, high visibility due to its elevated ride height, and structural integrity designed to perform in collision scenarios. These factors contribute to higher safety and overall operational readiness.

Based on operational requirements, safety considerations, and long-term value, approval of this procurement is respectfully recommended.

Major Jeff Barrett
Richmond County Marshal’s Office
Suite 720
535 Telfair St.
Augusta, GA 30901
Office: 706-823-4405
Mobile: 706-373-0544
Fax: 706-821-2557
www.richmondcomarshal.com



From: Kaycee Gordy <KGordy@augustaga.gov>
Sent: Thursday, February 12, 2026 3:17 PM
To: Jeffrey M. Barrett <JBarrett@augustaga.gov>
Subject: RE: Marshal Tahoe

Thanks Jeff!

Item 7.

Kaycee Gordy | Fleet Operations Specialist
Augusta – Richmond County | Central Services Department
1568 Broad St Bldg. C | Augusta, Georgia 30901
(p) 706-821-2894 | (c) 762-622-0744
kgordy@augustaga.gov | www.augustaga.gov



From: Jeffrey M. Barrett <JBarrett@augustaga.gov>
Sent: Thursday, February 12, 2026 3:17 PM
To: Kaycee Gordy <KGordy@augustaga.gov>
Subject: RE: Marshal Tahoe

Kaycee here is the justification thanks.

The Marshal is requesting to use SPLOST and asset forfeiture funds to purchase a 2026 Chevrolet Tahoe. The Marshal's office has increased its activity in dignitary protection and needs to have the space to perform such duties. The Tahoe's configuration allows for secure equipment storage and increased hauling capability while maintaining adequate workspace within the cabin for personnel.

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Fax: 706-821-2557
www.richmondcomarshal.com



From: Kaycee Gordy <KGordy@augustaga.gov>
Sent: Thursday, February 12, 2026 9:10 AM
To: Jeffrey M. Barrett <JBarrett@augustaga.gov>
Subject: Marshal Tahoe

Good morning,

I am preparing the agenda for the Marshal Tahoe request. The agenda will show a vehicle will be replaced in your current fleet for the purchase but the need for the large SUV will need to be strong. When you get a chance can you send over a brief justification.

Kaycee Gordy | Fleet Operations Specialist
Augusta – Richmond County | Central Services Department
1568 Broad St Bldg. C | Augusta, Georgia 30901
(p) 706-821-2894 | (c) 762-622-0744
kgordy@augustaga.gov | www.augustaga.gov



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AED:104.1



Administrative Services Committee

February 24, 2026

Rules of Procedure

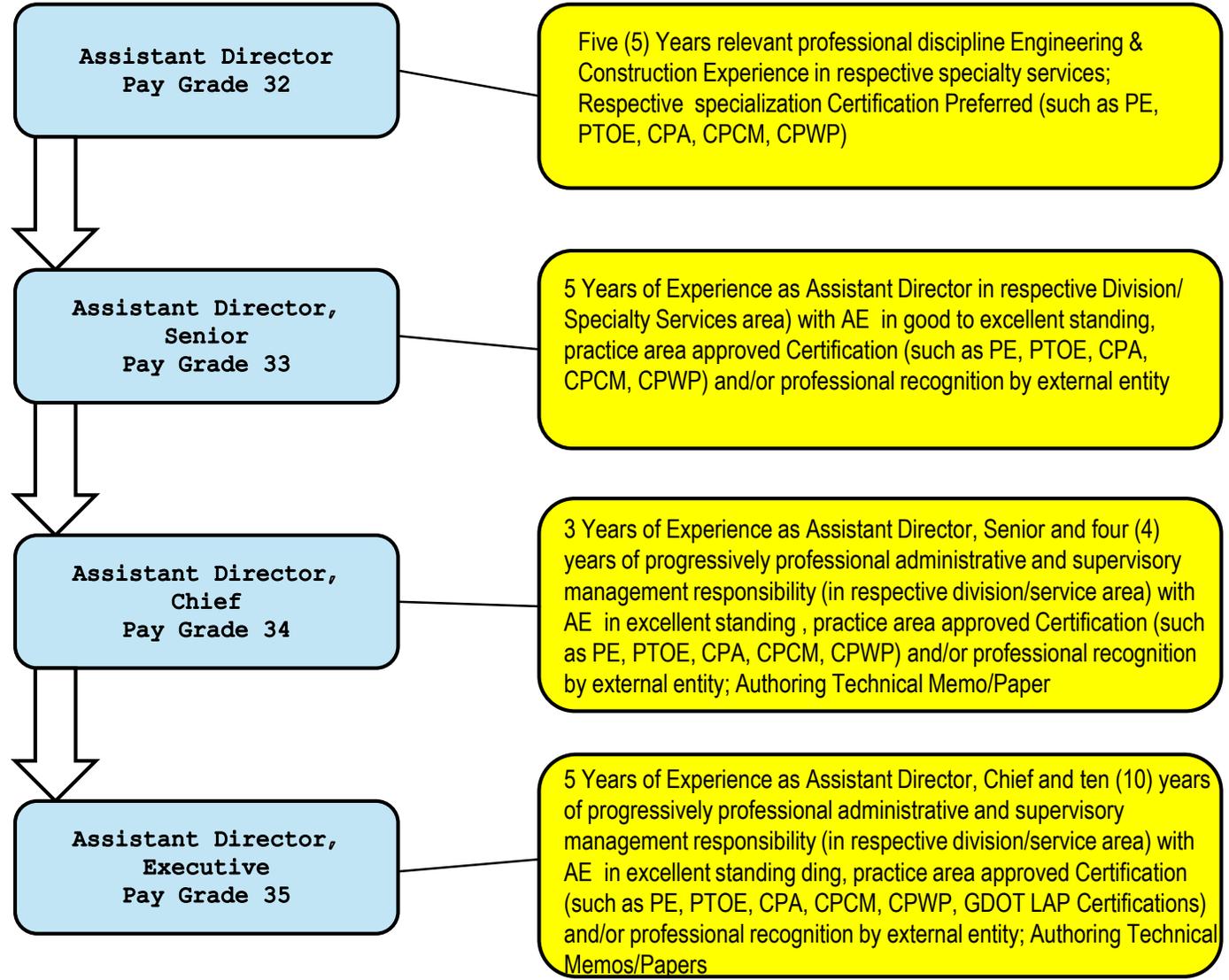
Department:	N/A
Presenter:	N/A
Caption:	Discuss/approve having the law department do a review of the Commissions' Rules of Procedure to see if there are items needing to be updated. (Requested by Commissioner Tina Slendak)
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

February 17, 2026	Administrative Services Committee
Department:	Engineering & Environmental Services
Caption:	Approve Augusta Engineering Workforce Hiring & Retention-Updated Workforce “Upward Mobility Plan” (Exhibit A) to provide more efficient & productive structure, and enhance the Department specialized skilled experience workforce hiring & retention ability. Also approve “Upward Mobility Plan” Implementation Initiation effective date January 1, 2027.
Background	On January 22, 2009, Augusta Commission approved Augusta Engineering Department (AE) Career Ladder Plan (Plan) to create more efficient structure and increase productivity (EXHIBIT B). Since then AE went through operational restructuring & workforce optimization for increase efficiency & productivity. Hence, Augusta Commission approved 2009 career ladder became outdated and warrants update per AE current operational structure.
Analysis:	AE workforce upward mobility is critical to sustain and enhance improvement/optimization of AE operations efficiency, conflict avoidance, and productivity and work environment stability. Great employees are valuable and the cost of turnover compared to retention is enormous. It is critical to encourage an employee to stay at the Organization. AE updated workforce upward mobility plan is designed to help hire & retain valuable employees during periods of uncertainty and transition.
Financial Impact:	No Impact to Augusta Engineering FY2026 budgets.
Alternative:	Not proposed
Recommendations:	Approve Augusta Engineering Workforce Hiring & Retention-Updated Workforce “Upward Mobility Plan” (Exhibit A) to provide more efficient & productive structure, and enhance the Department specialized skilled experience workforce hiring & retention ability. Also approve “Upward Mobility Plan” Implementation effective date January 1, 2027.

EXHIBIT A
Augusta Engineering Workforce Upward Mobility Plan
2025

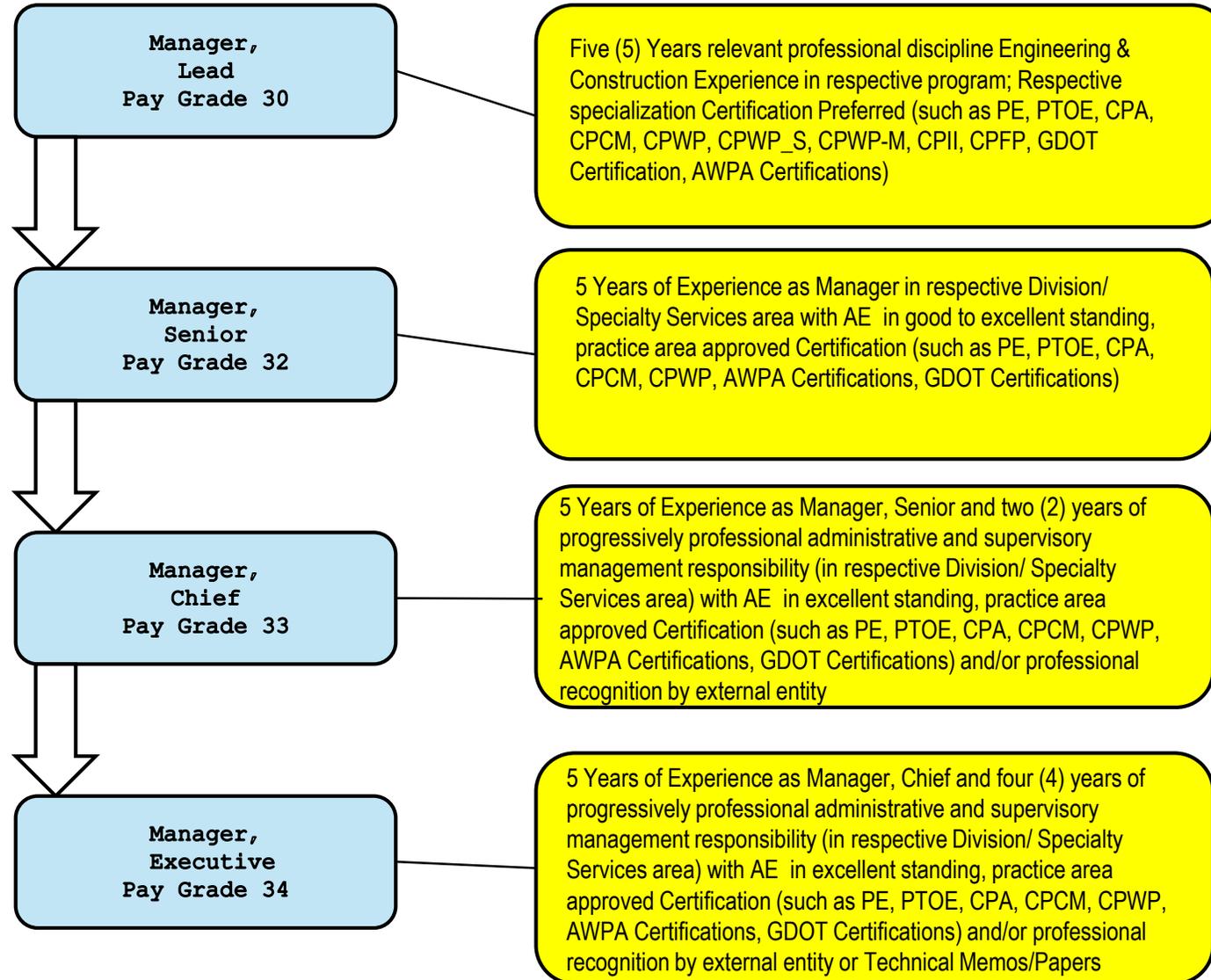
Augusta Engineering (AE) Assistant Director Group CAREER LADDER (Position Upward Mobility)

Engineering Assistant Directors Group



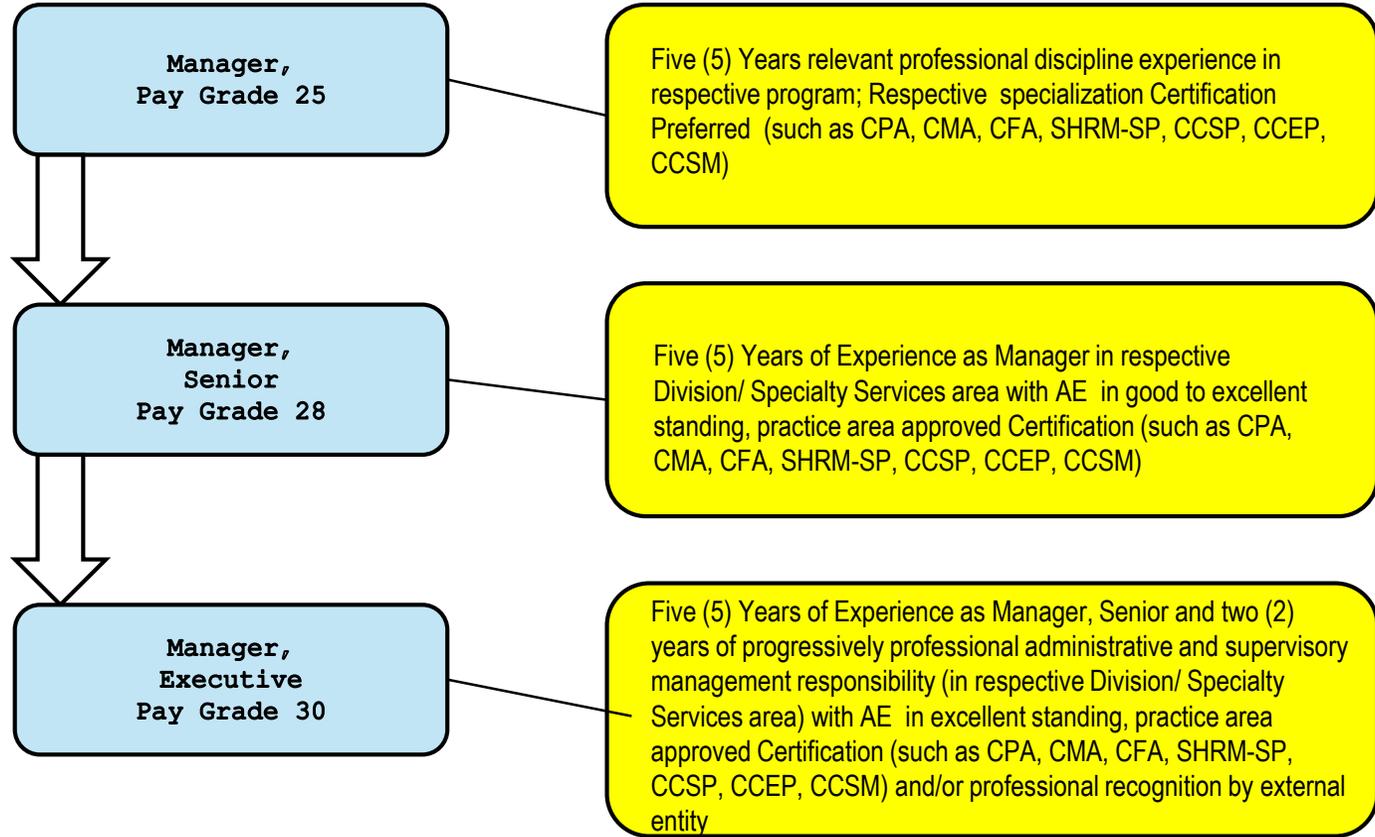
Augusta Engineering (AE) Engineering Manager Group CAREER LADDER (Position Upward Mobility)

Engineering Lead Managers Group



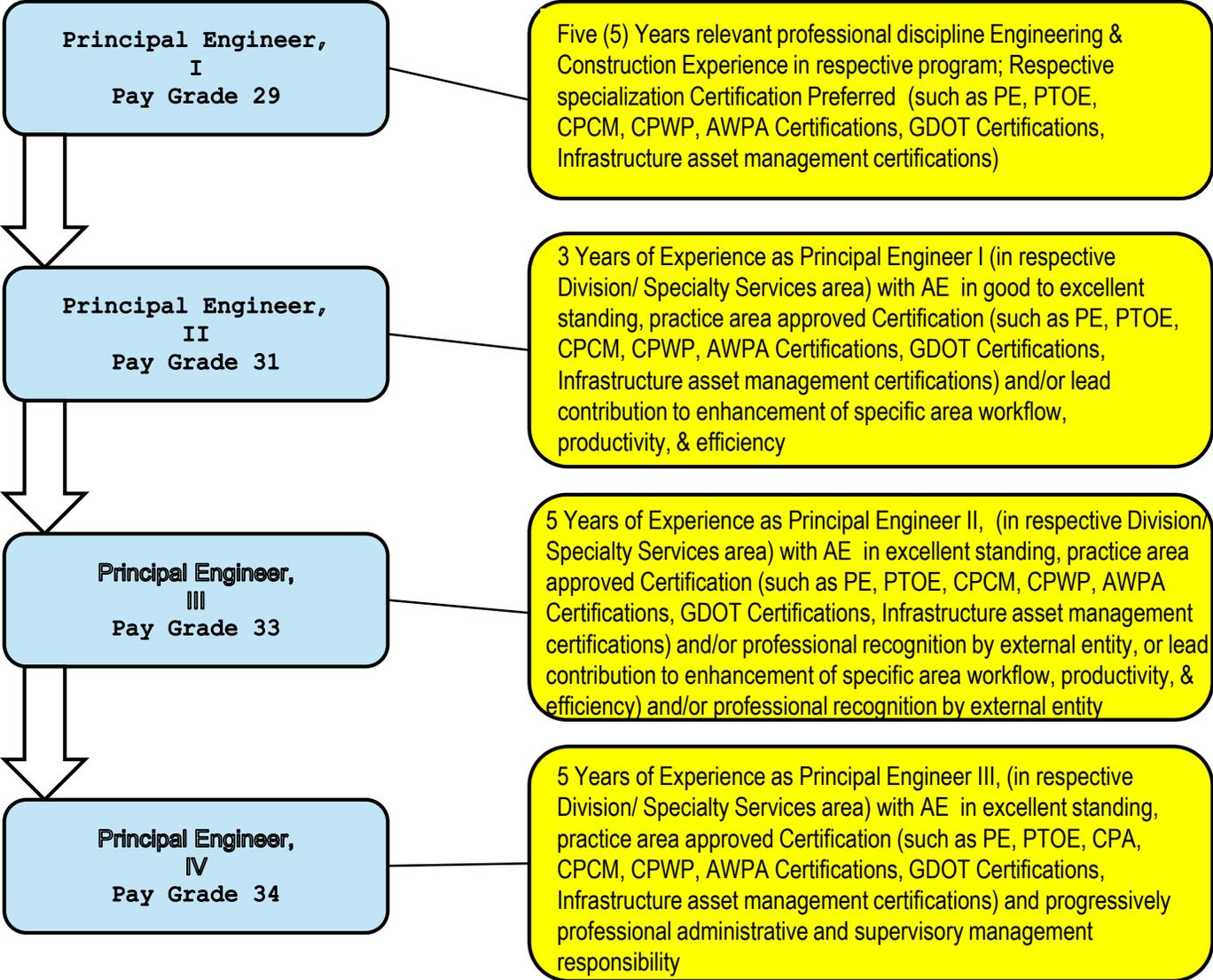
Augusta Engineering (AE) Engineering Manager Group CAREER LADDER (Position Upward Mobility)

Engineering Managers Group



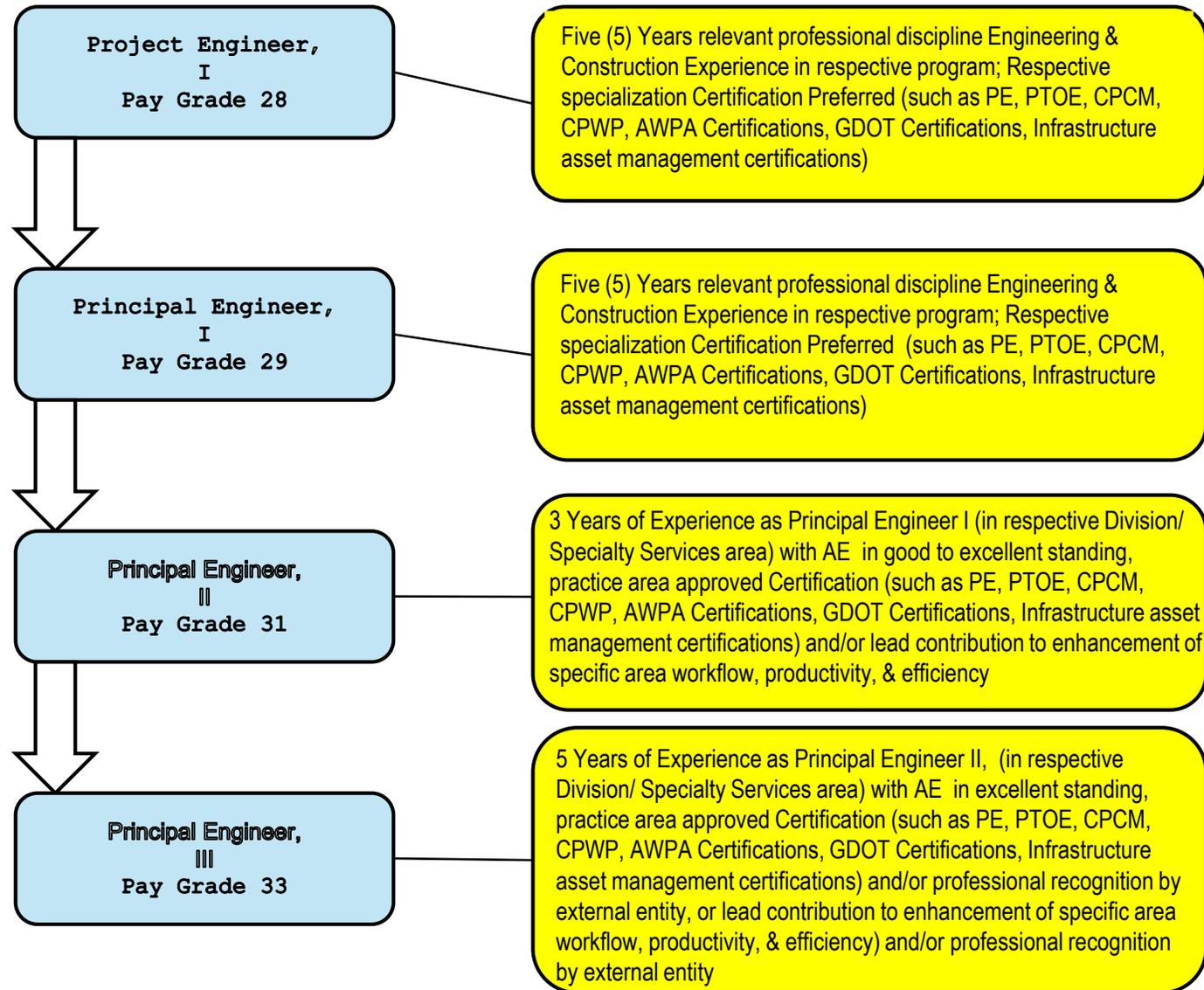
Augusta Engineering (AE) Engineering Principal Engineer & Surveyor Group CAREER LADDER (Position Upward Mobility)

Engineering Principal Engineers Group



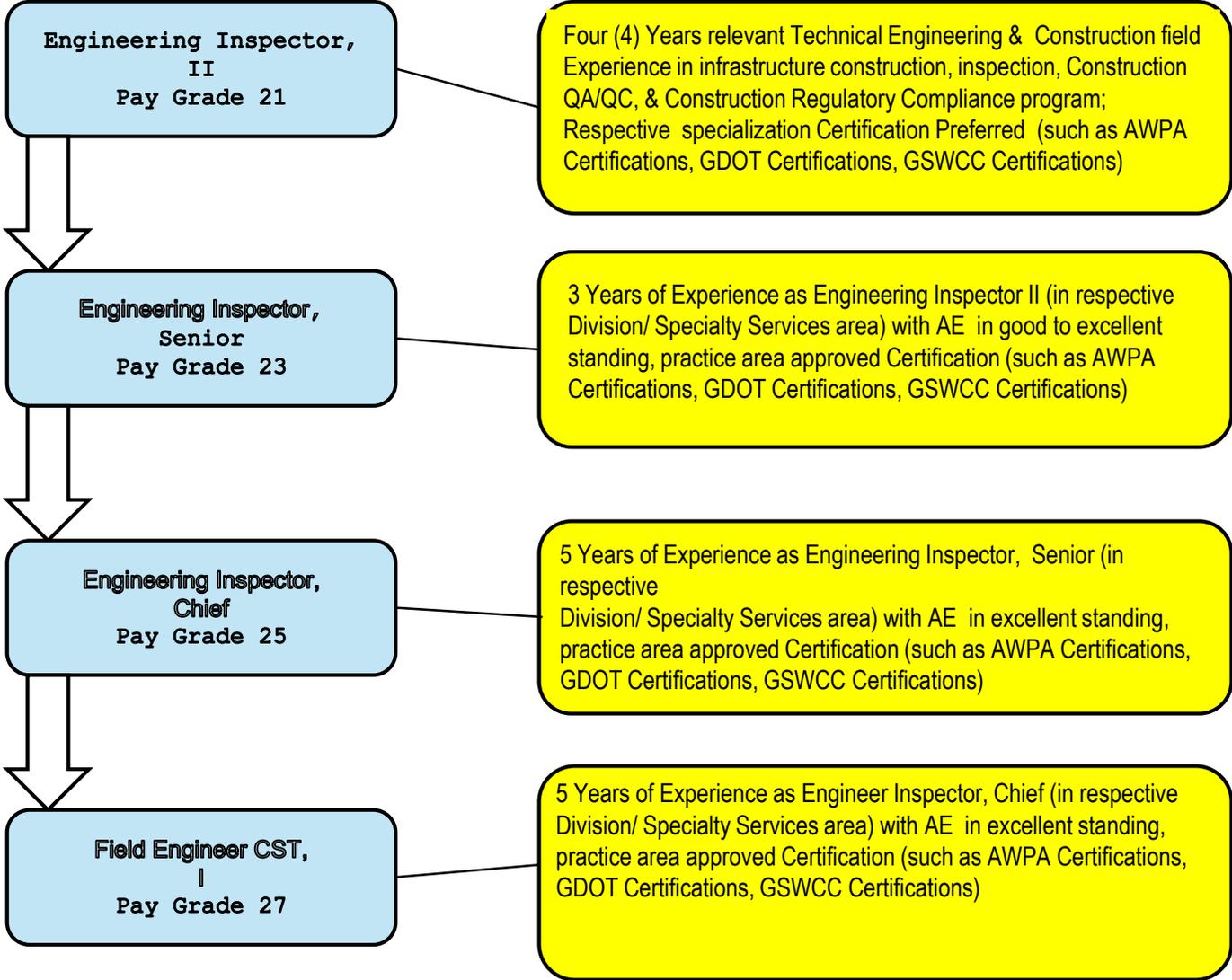
Augusta Engineering (AE) Engineering Project Engineer Group CAREER LADDER (Position Upward Mobility)

Engineering Project Engineers Group



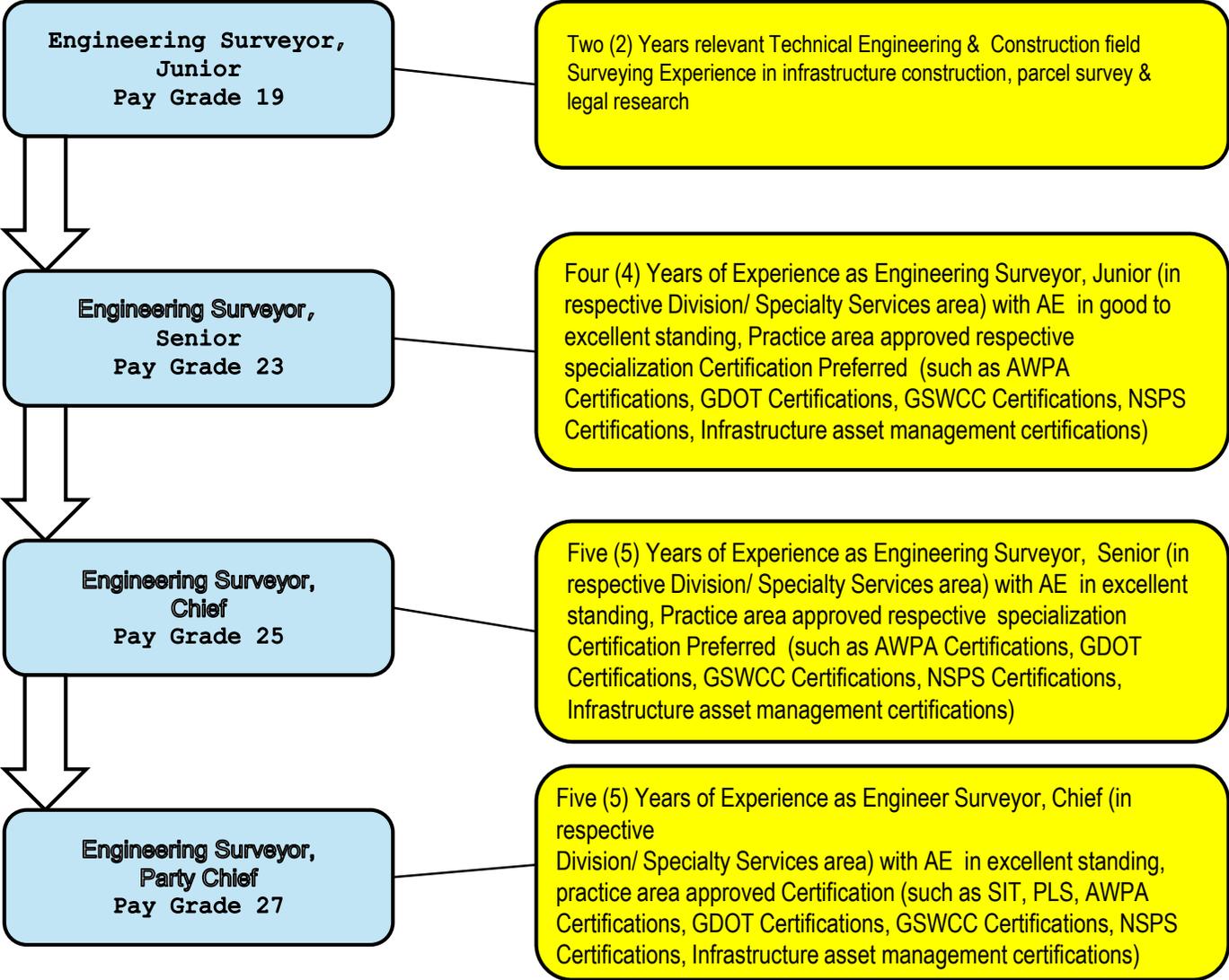
Augusta Engineering (AE) Engineering Infrastructure Inspection Group CAREER LADDER (Position Upward Mobility)

Engineering Infrastructure Construction Inspection & QC Group



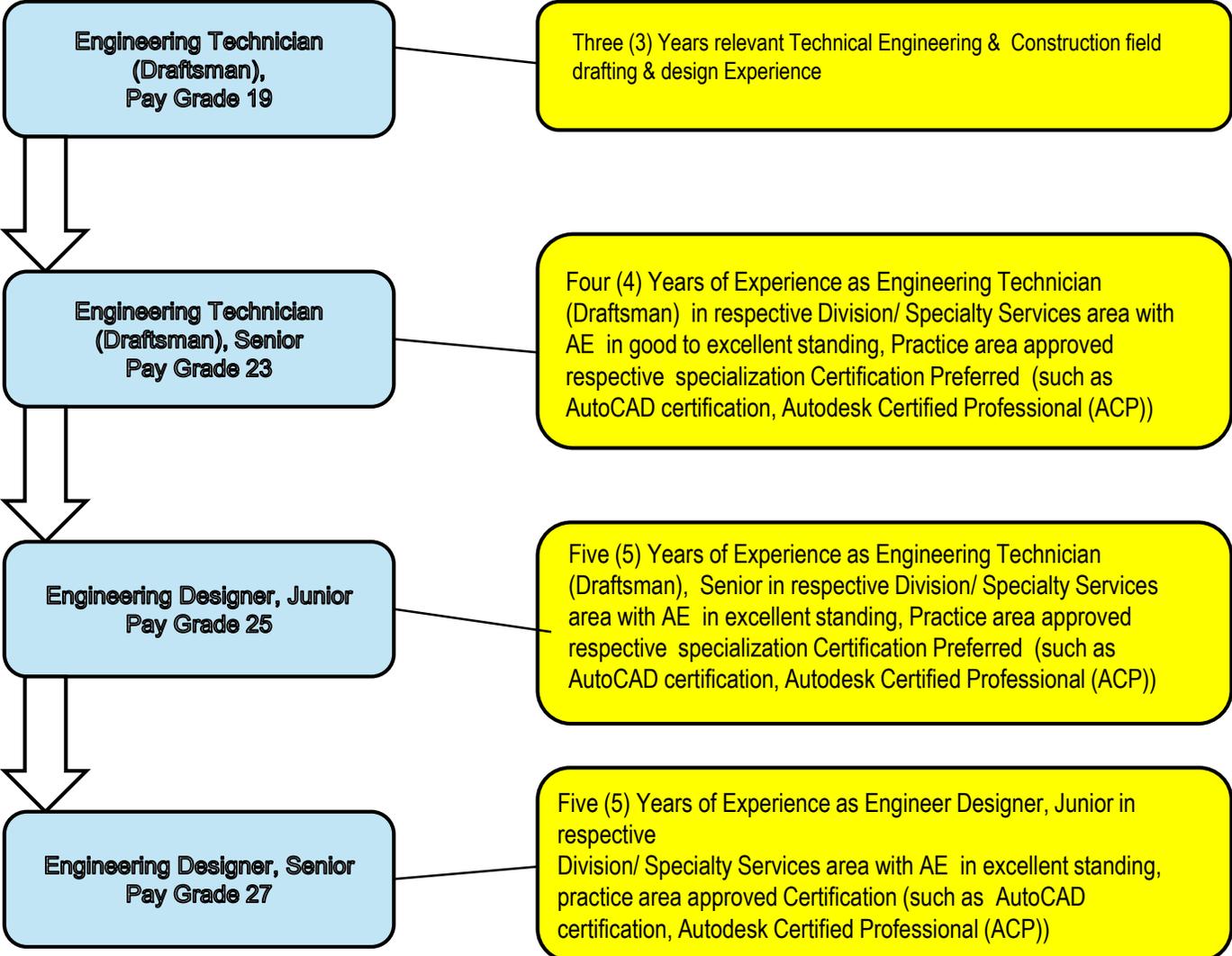
Augusta Engineering (AE) Engineering Surveying Group CAREER LADDER (Position Upward Mobility)

Engineering Surveyors Group



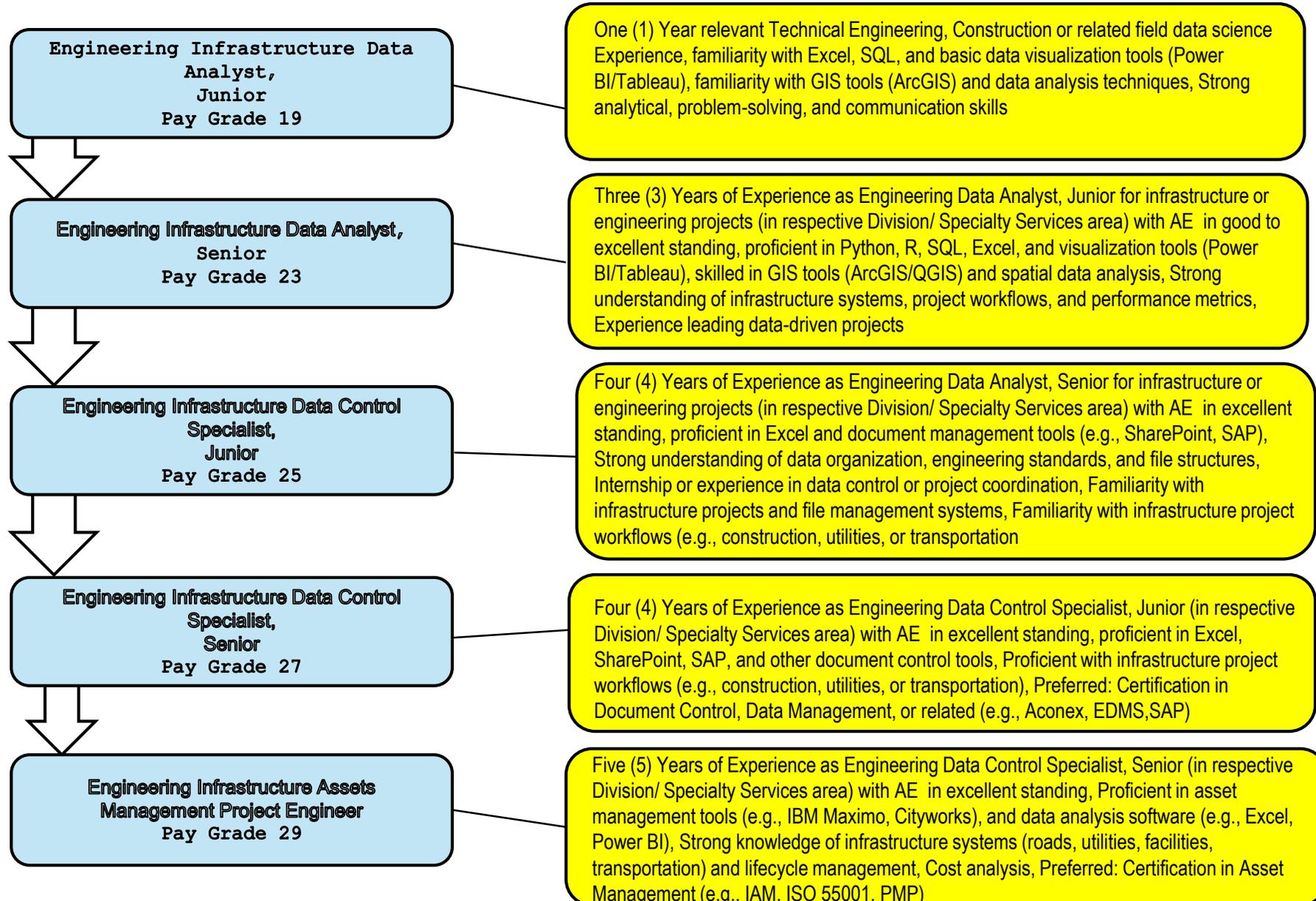
Augusta Engineering (AE) Engineering Surveying Group CAREER LADDER (Position Upward Mobility)

Engineering Drafting Group



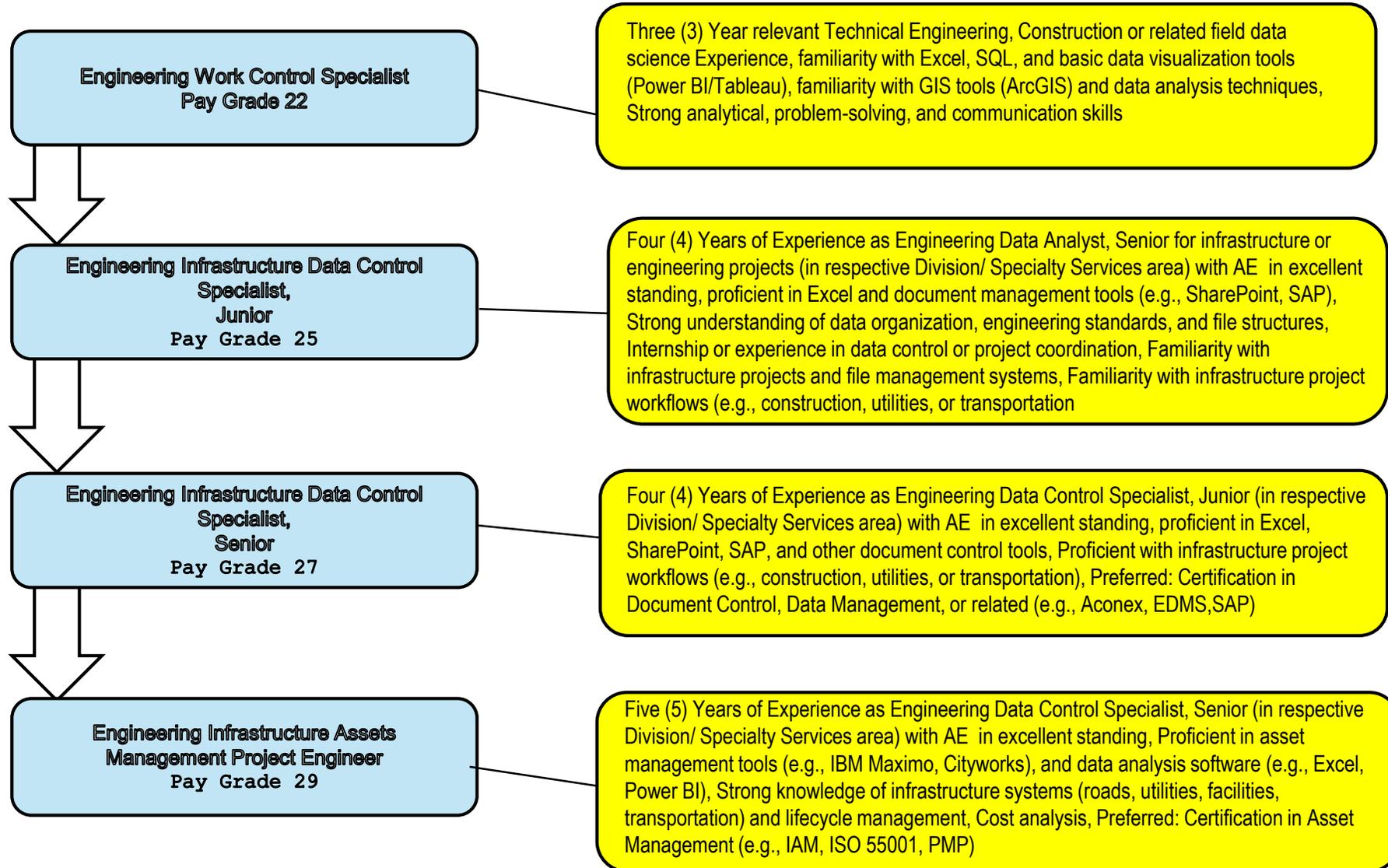
**Augusta Engineering (AE) Engineering Infrastructure Assets Management Group
CAREER LADDER (Position Upward Mobility)**

Engineering Assets & MS4 Data Management Group



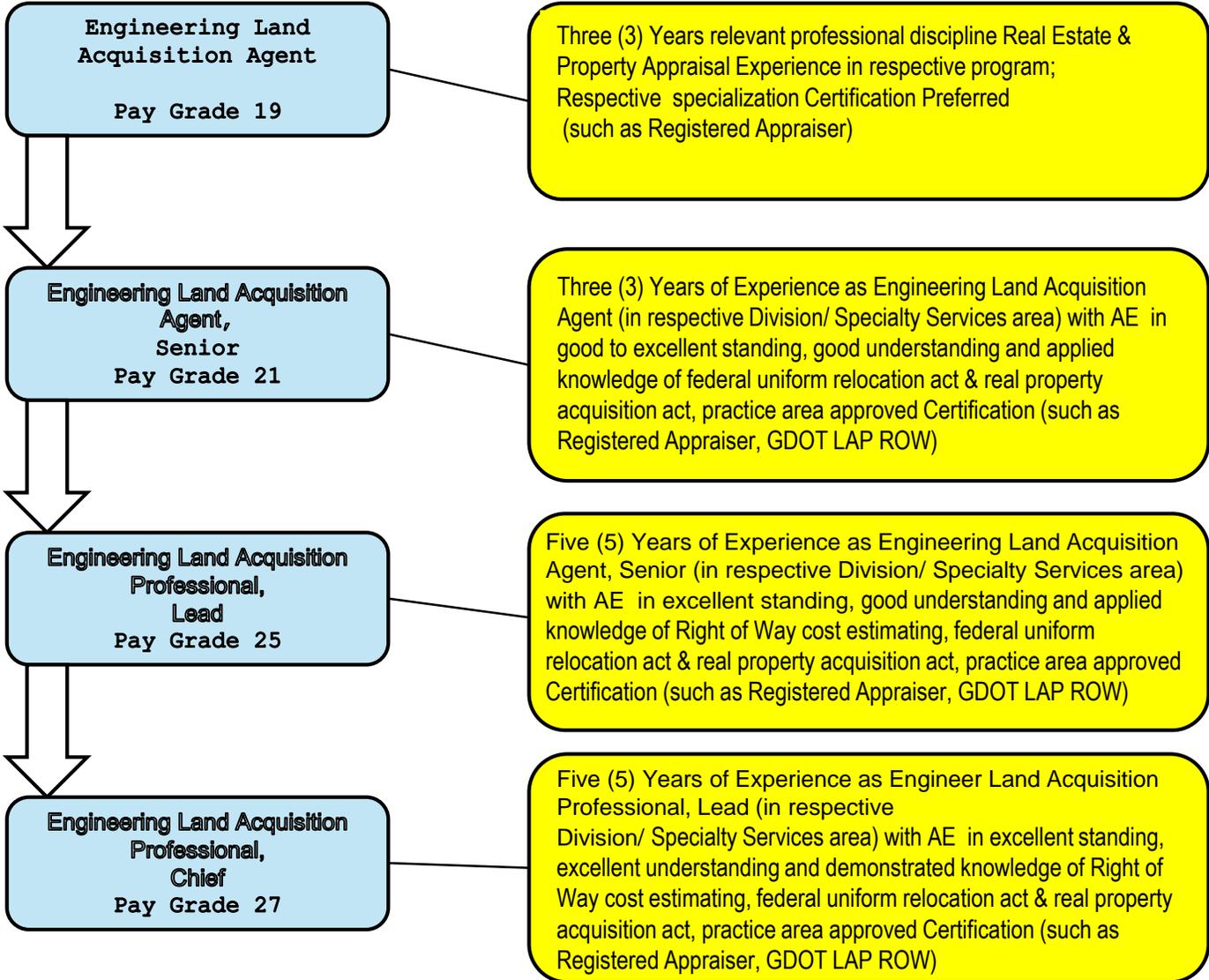
**Augusta Engineering (AE) Engineering Infrastructure Assets Management Group
CAREER LADDER (Position Upward Mobility)**

Engineering Assets & MS4 Data Management Group



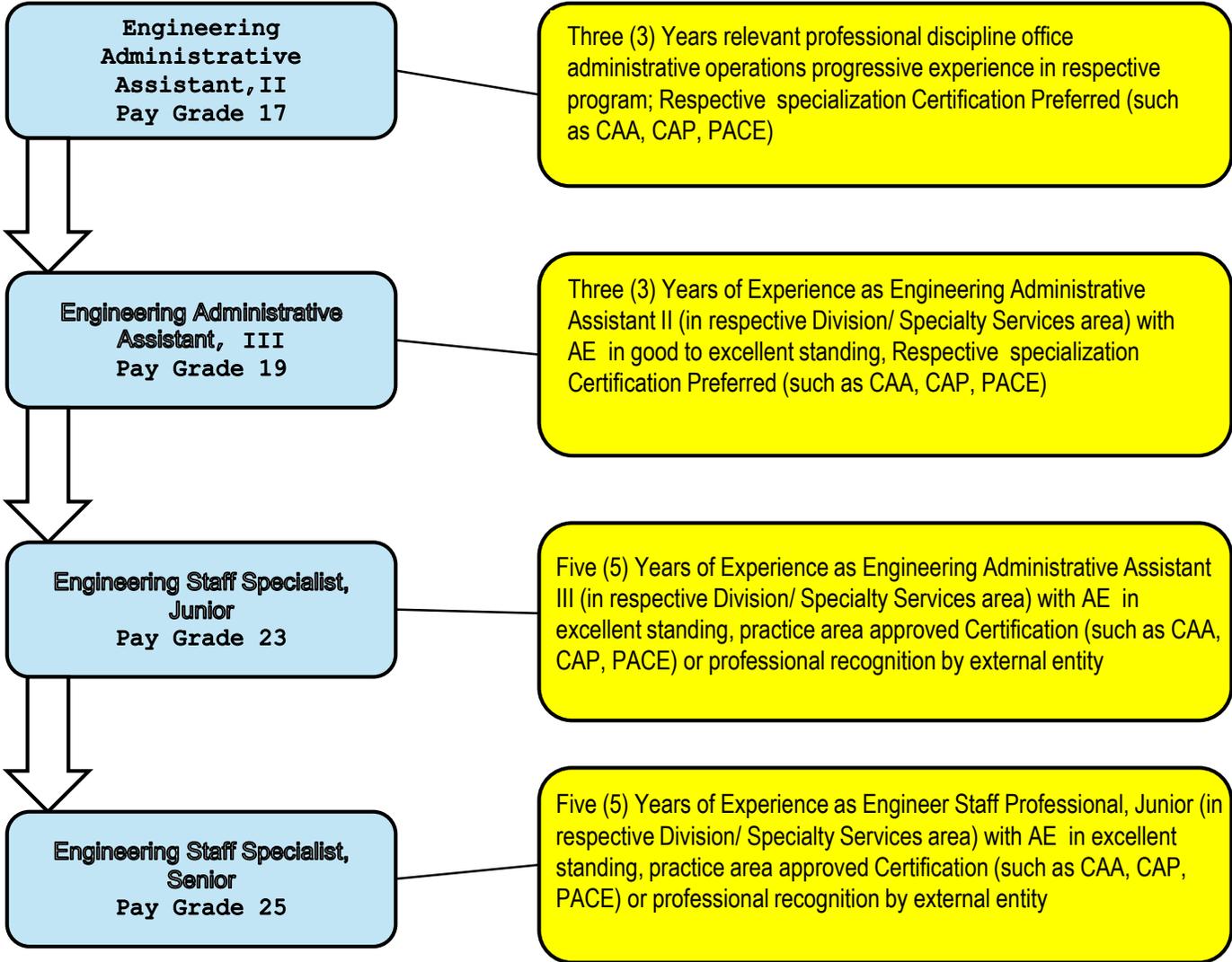
Augusta Engineering (AE) Engineering Land Acquisition & Right of Way Group CAREER LADDER (Position Upward Mobility)

Engineering Land Acquisition Group



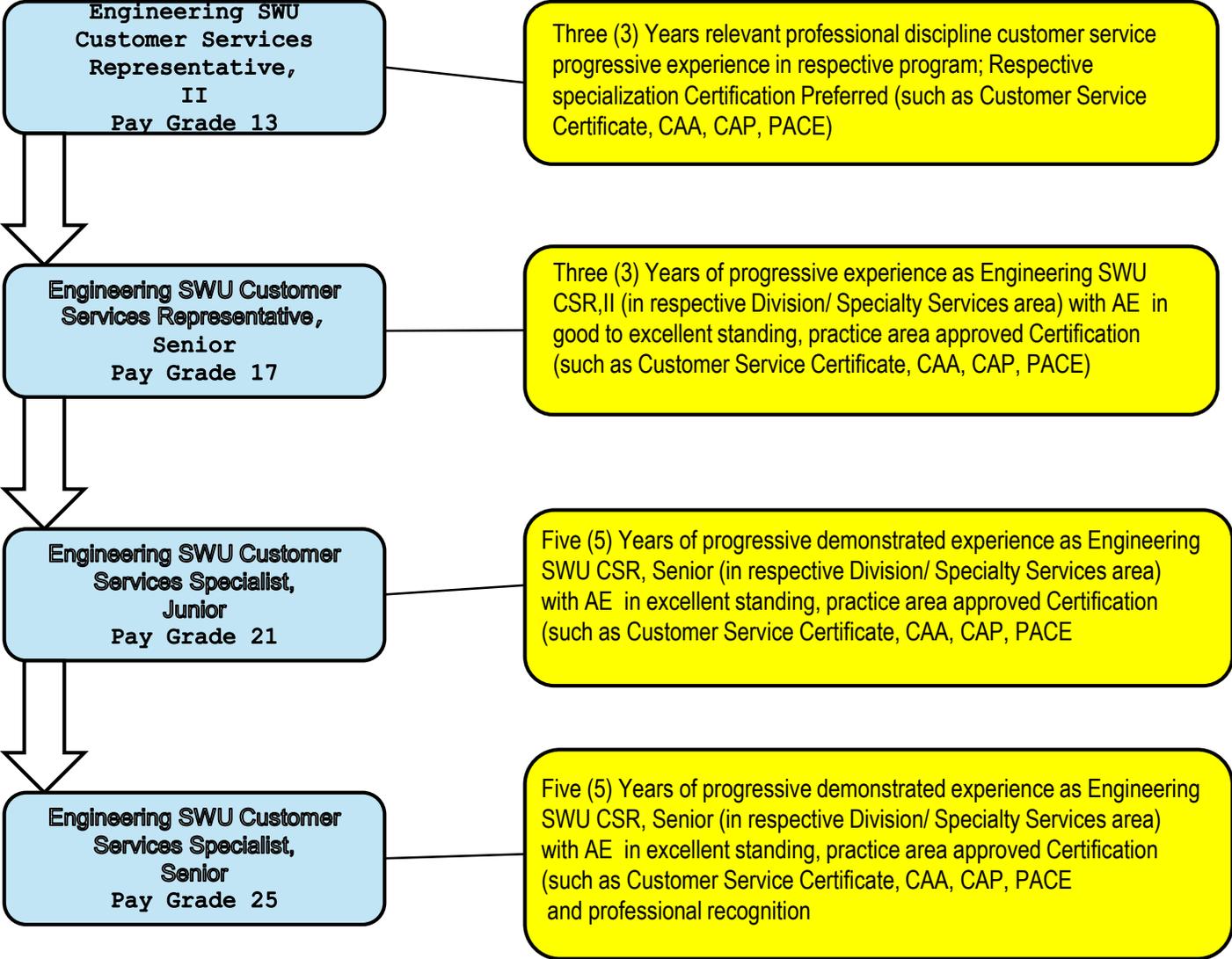
Augusta Engineering (AE) Engineering Office Administrative Group CAREER LADDER (Position Upward Mobility)

Engineering Administrative Assistant Group



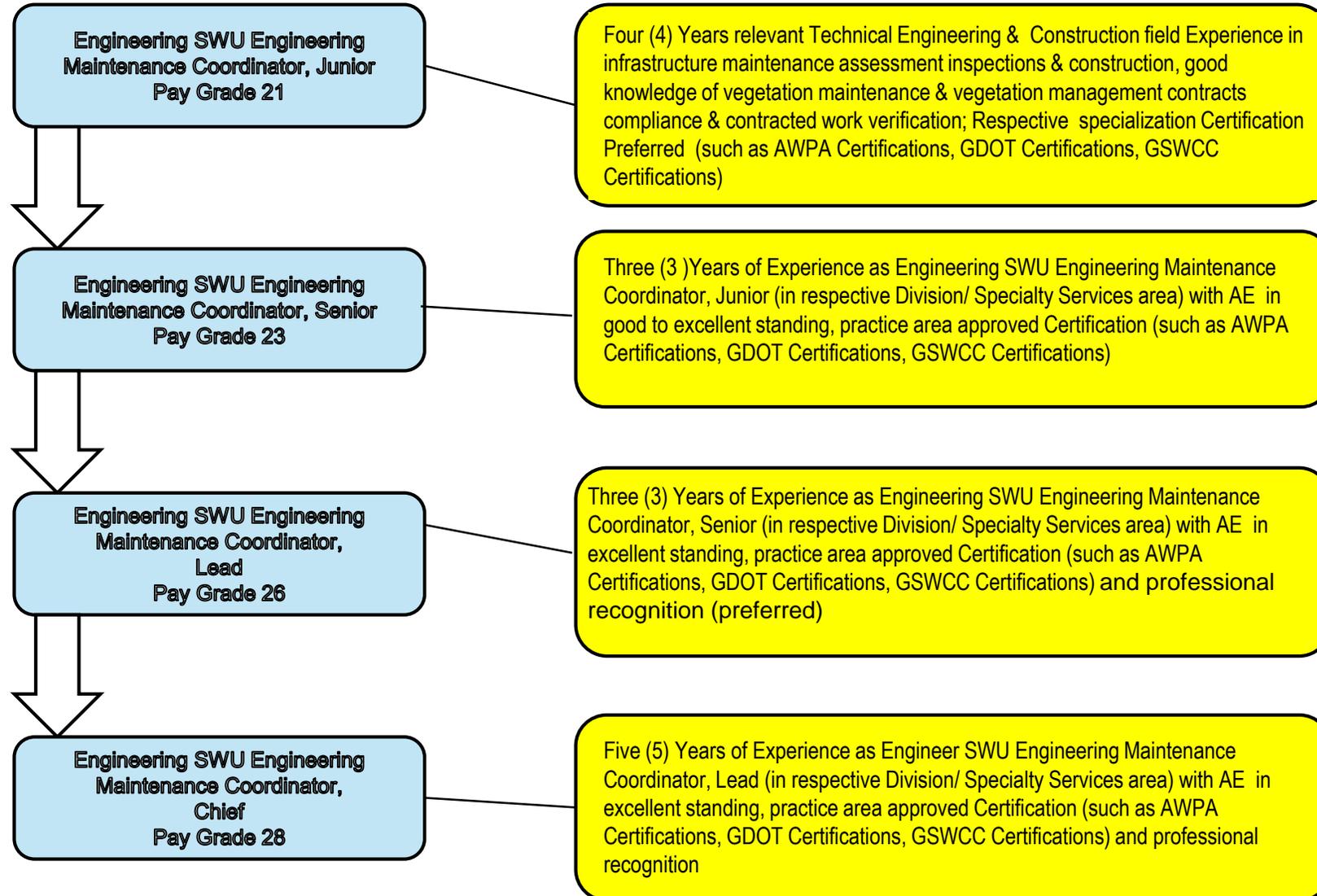
Augusta Engineering (AE) Engineering Stormwater Utility Group CAREER LADDER (Position Upward Mobility)

Engineering SWU CSRs Group



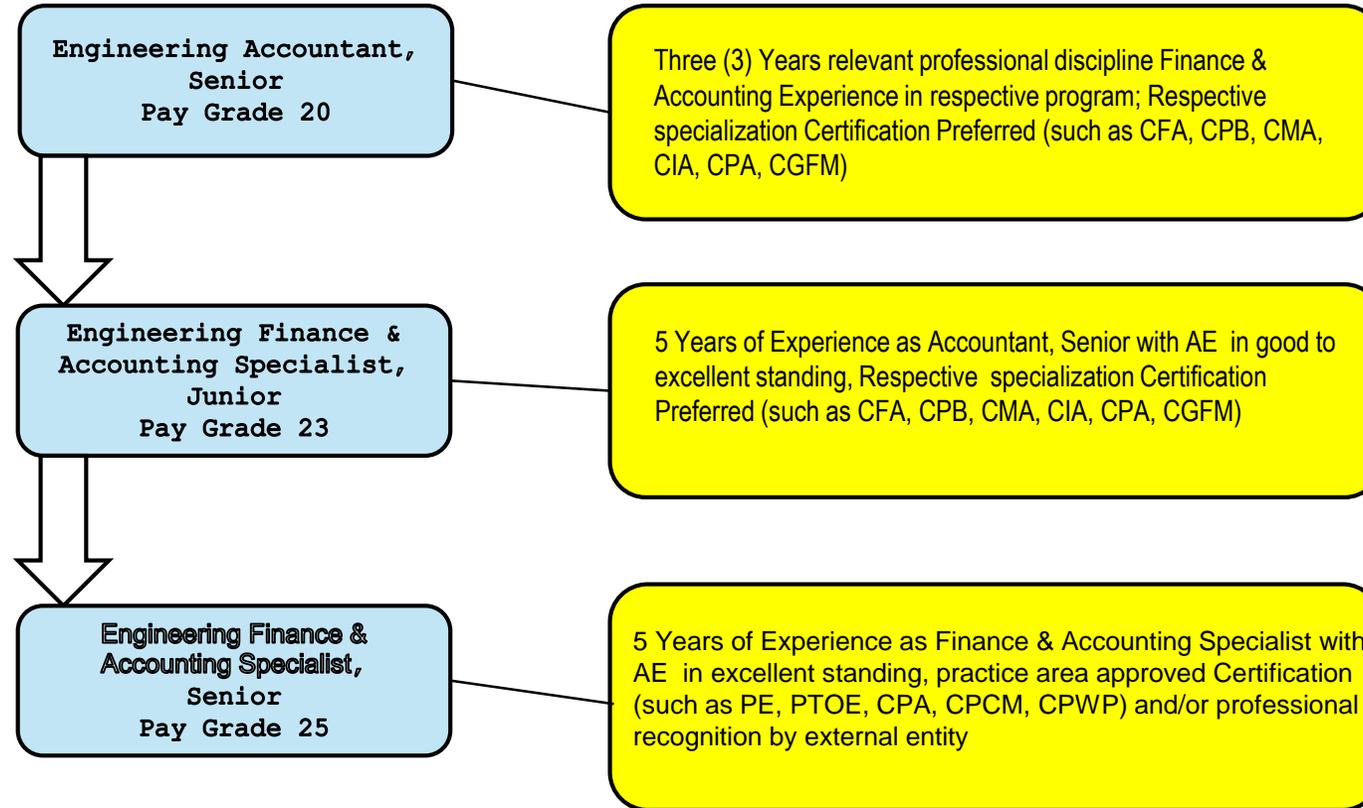
Augusta Engineering (AE) Engineering Stormwater Utility Group CAREER LADDER (Position Upward Mobility)

Engineering SWU Coordinator Group



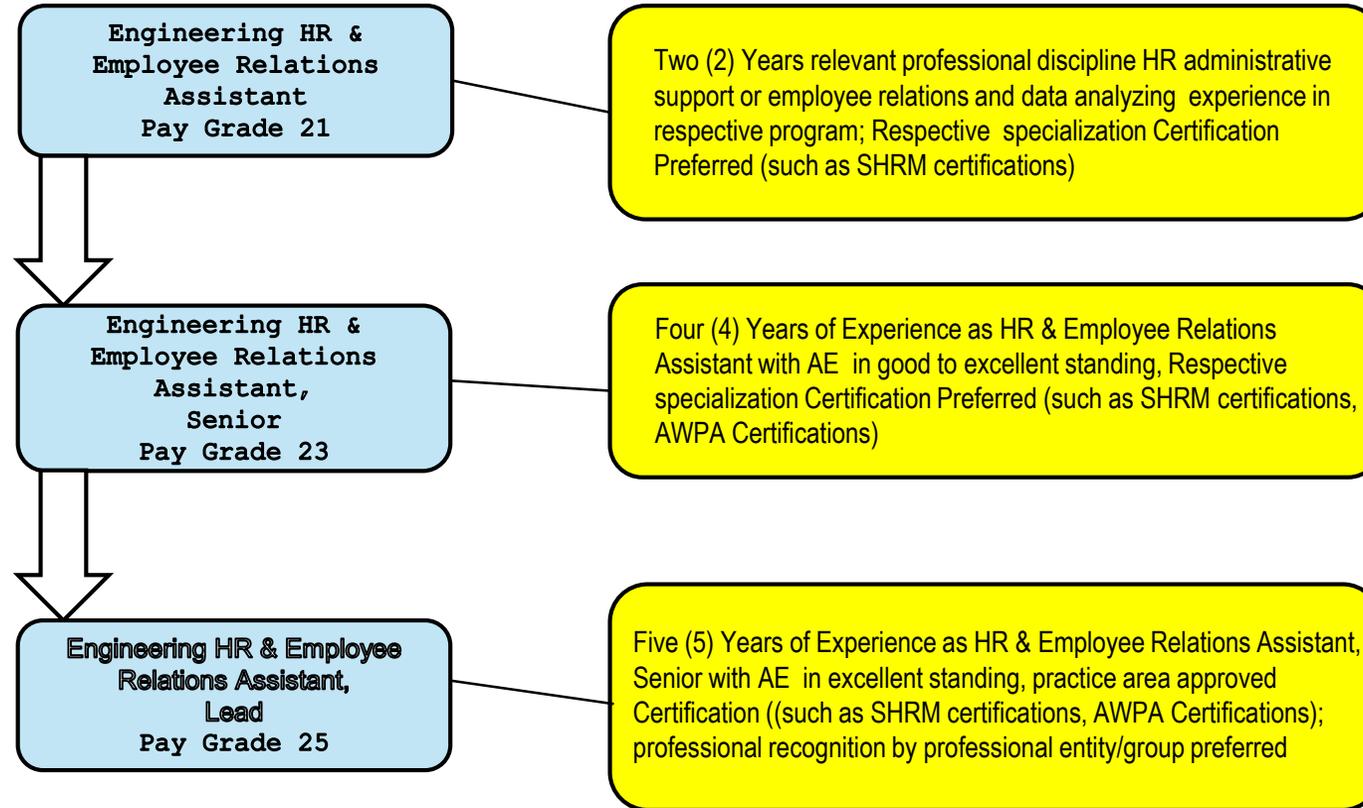
Augusta Engineering (AE) Engineering Finance & Accounting Group CAREER LADDER (Position Upward Mobility)

Engineering Finance & Accounting Group



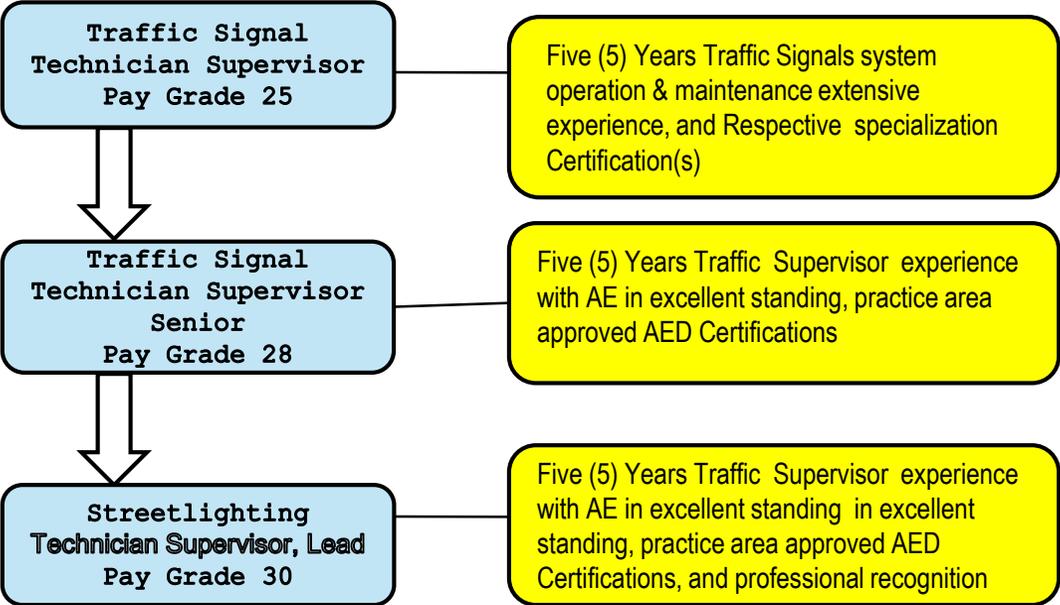
Augusta Engineering (AE) Engineering Finance & Accounting Group CAREER LADDER (Position Upward Mobility)

Engineering HR & Employees Relations Group



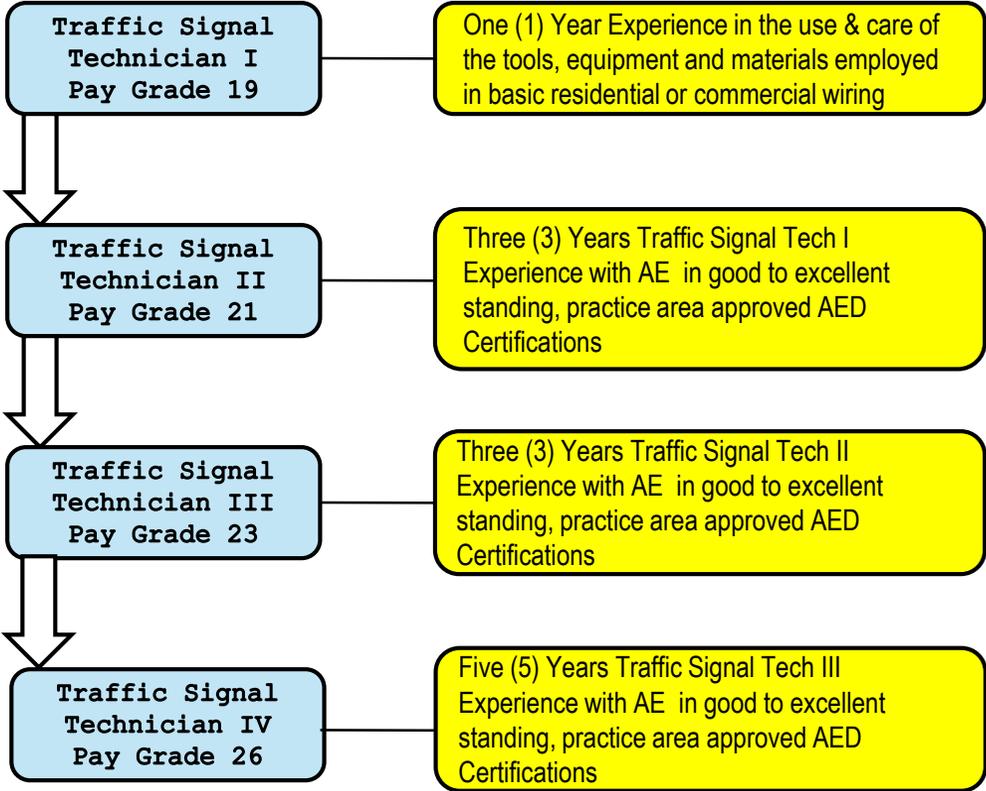
Augusta Engineering (AE) Engineering Finance & Accounting Group CAREER LADDER (Position Upward Mobility)

Traffic Engineering Streetlighting Operation Group



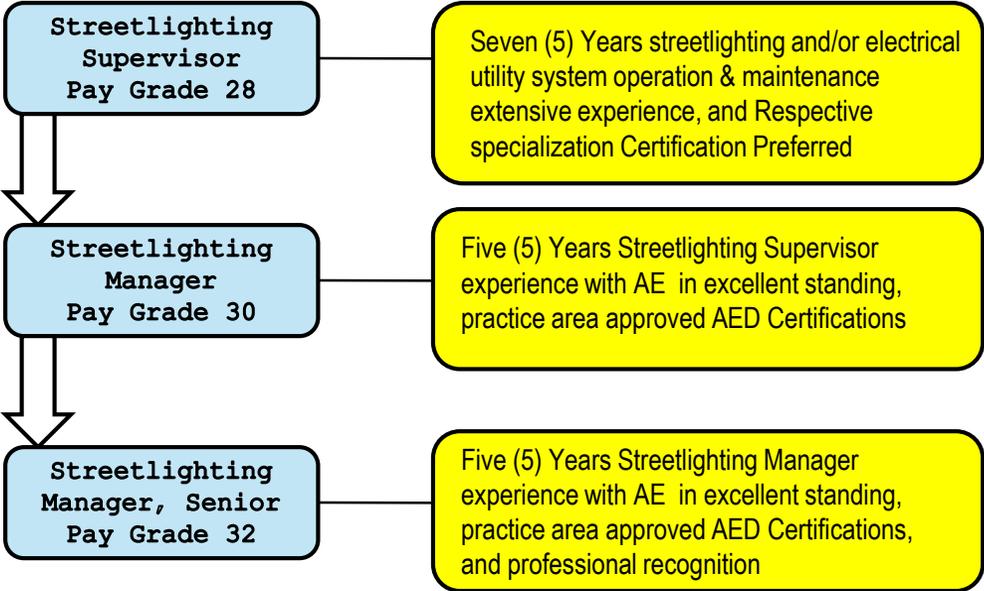
Augusta Engineering (AE) Engineering Finance & Accounting Group CAREER LADDER (Position Upward Mobility)

Traffic Engineering Traffic Signal Operation Group



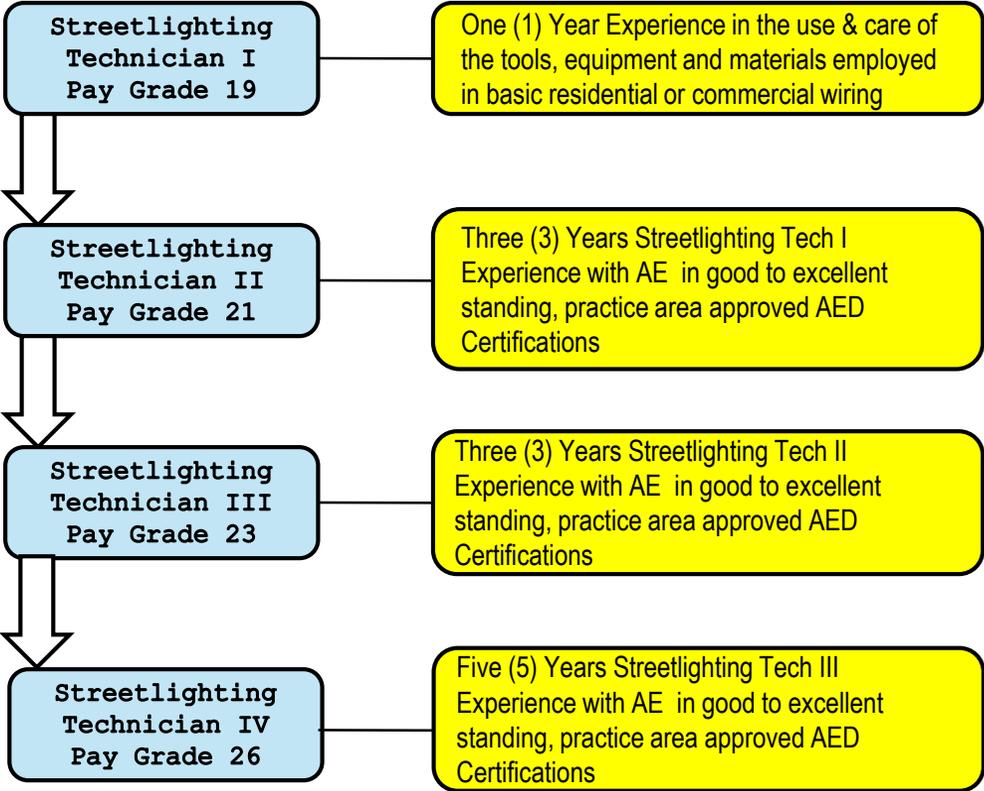
Augusta Engineering (AE) Engineering Finance & Accounting Group CAREER LADDER (Position Upward Mobility)

Traffic Engineering Streetlighting Operation Group



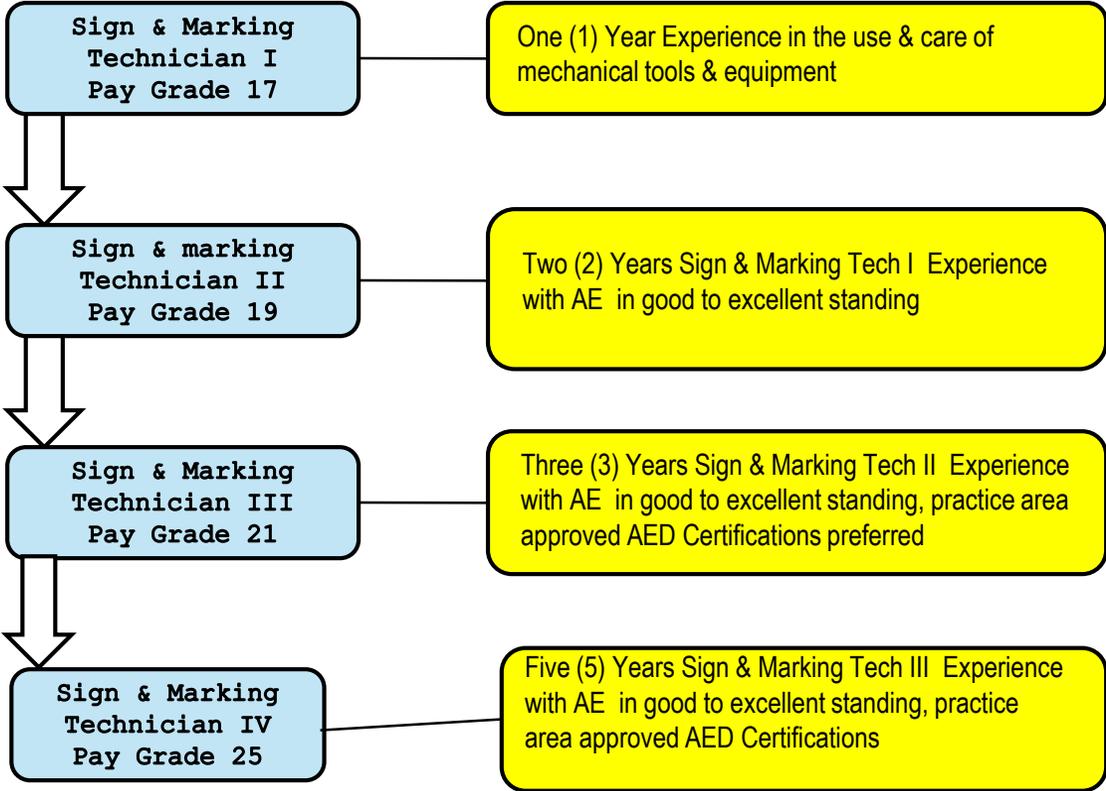
Augusta Engineering (AE) Engineering Finance & Accounting Group CAREER LADDER (Position Upward Mobility)

Traffic Engineering Streetlighting Operation Group



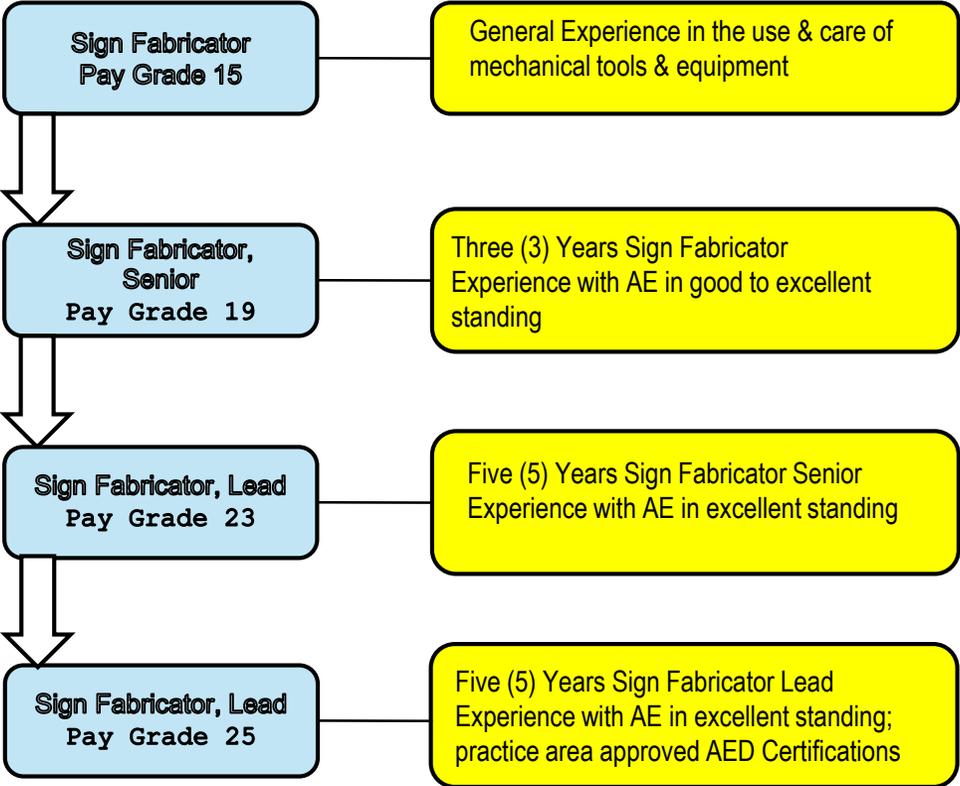
Augusta Engineering (AE) Engineering Finance & Accounting Group CAREER LADDER (Position Upward Mobility)

Traffic Engineering Roadway Signs & Marking Operation Group



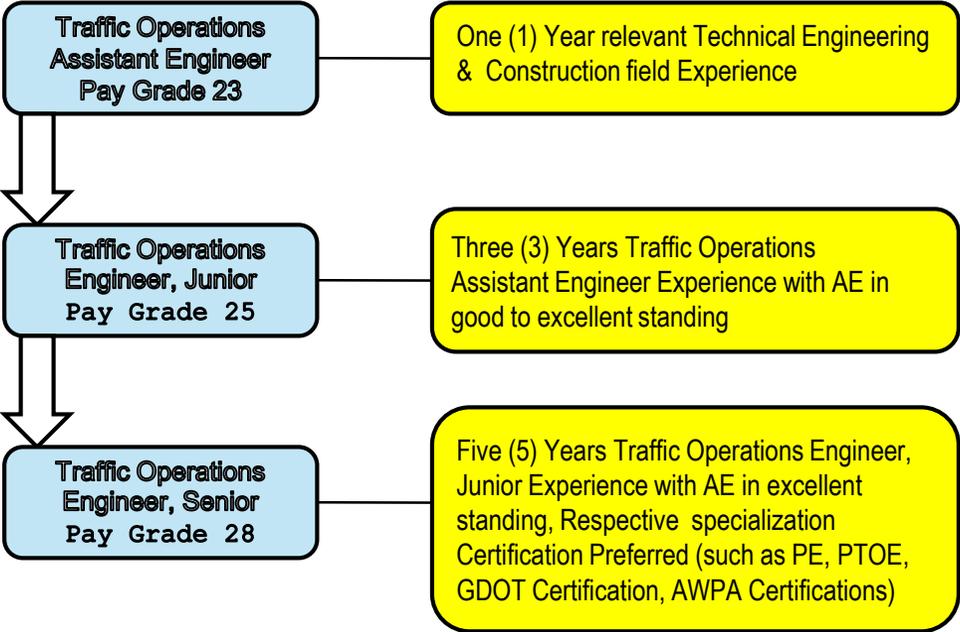
Augusta Engineering (AE) Engineering Finance & Accounting Group CAREER LADDER (Position Upward Mobility)

Traffic Engineering Roadway Sign & Marking Operation Group



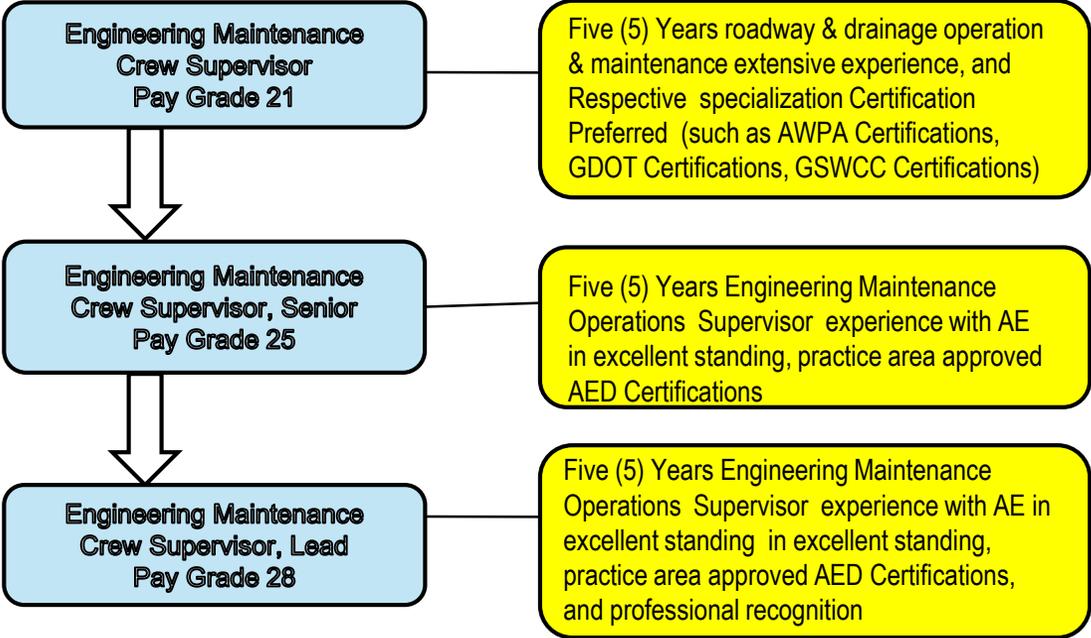
Augusta Engineering (AE) Engineering Finance & Accounting Group CAREER LADDER (Position Upward Mobility)

Traffic Engineering Studies & Design Group



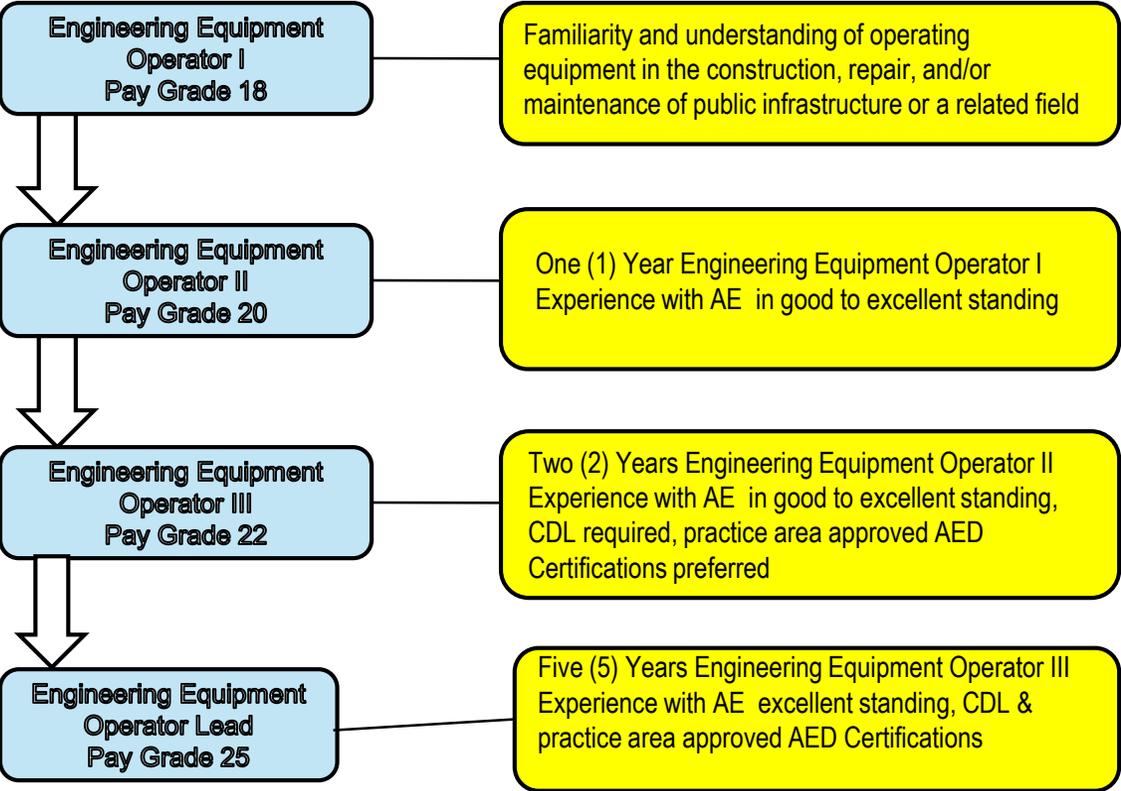
Augusta Engineering (AE) Engineering Finance & Accounting Group CAREER LADDER (Position Upward Mobility)

Engineering Maintenance Operations Group



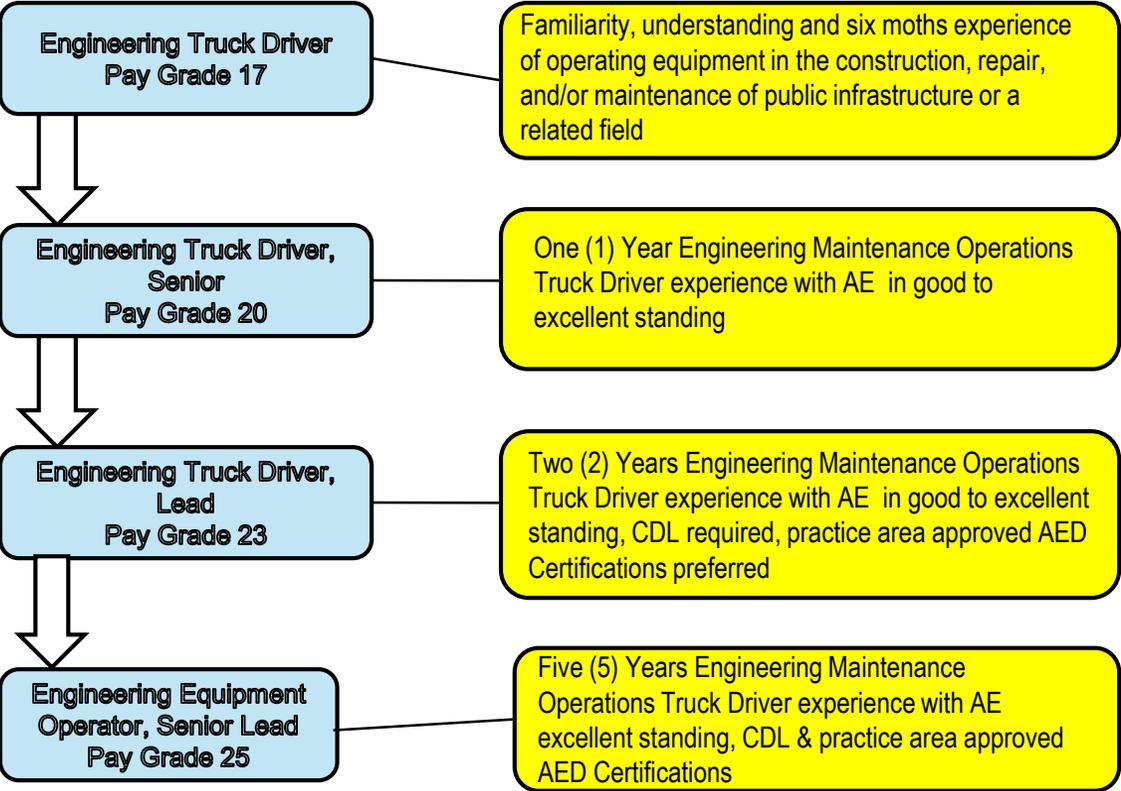
Augusta Engineering (AE) Engineering Finance & Accounting Group CAREER LADDER (Position Upward Mobility)

Engineering Maintenance Operations Group



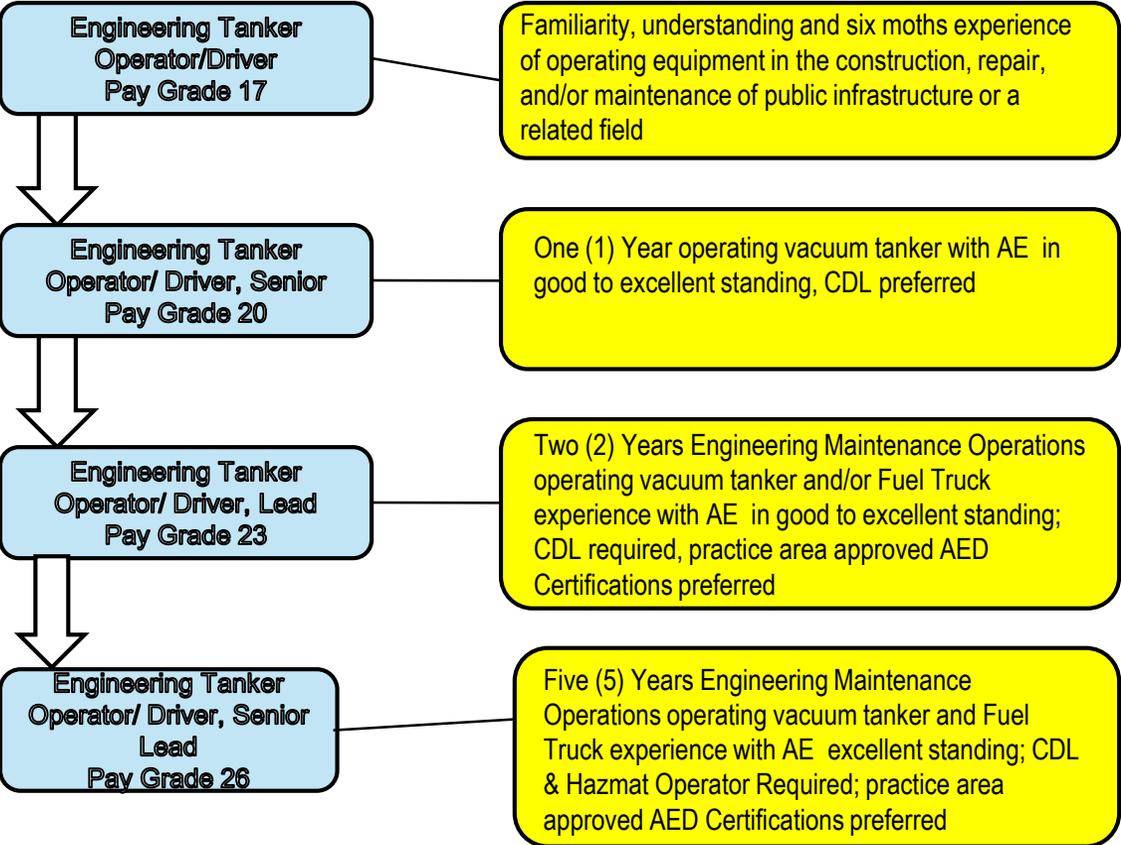
Augusta Engineering (AE) Engineering Finance & Accounting Group CAREER LADDER (Position Upward Mobility)

Engineering Maintenance Operations Group

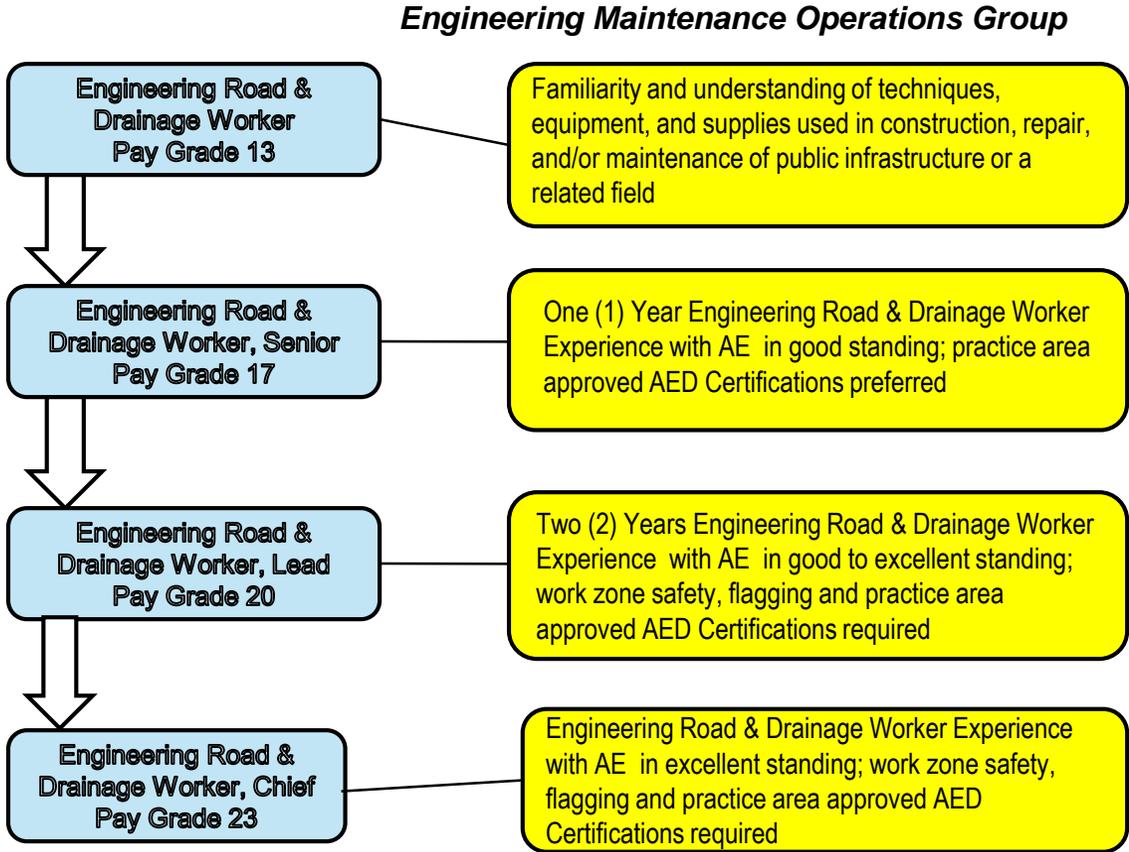


Augusta Engineering (AE) Engineering Finance & Accounting Group CAREER LADDER (Position Upward Mobility)

Engineering Maintenance Operations Group

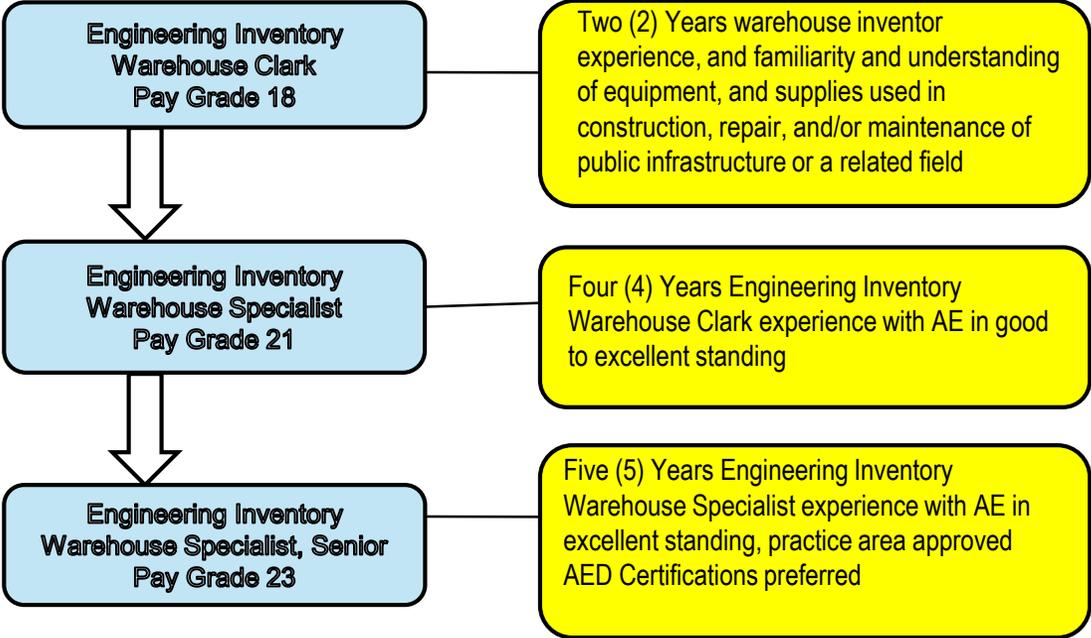


Augusta Engineering (AE) Engineering Finance & Accounting Group CAREER LADDER (Position Upward Mobility)



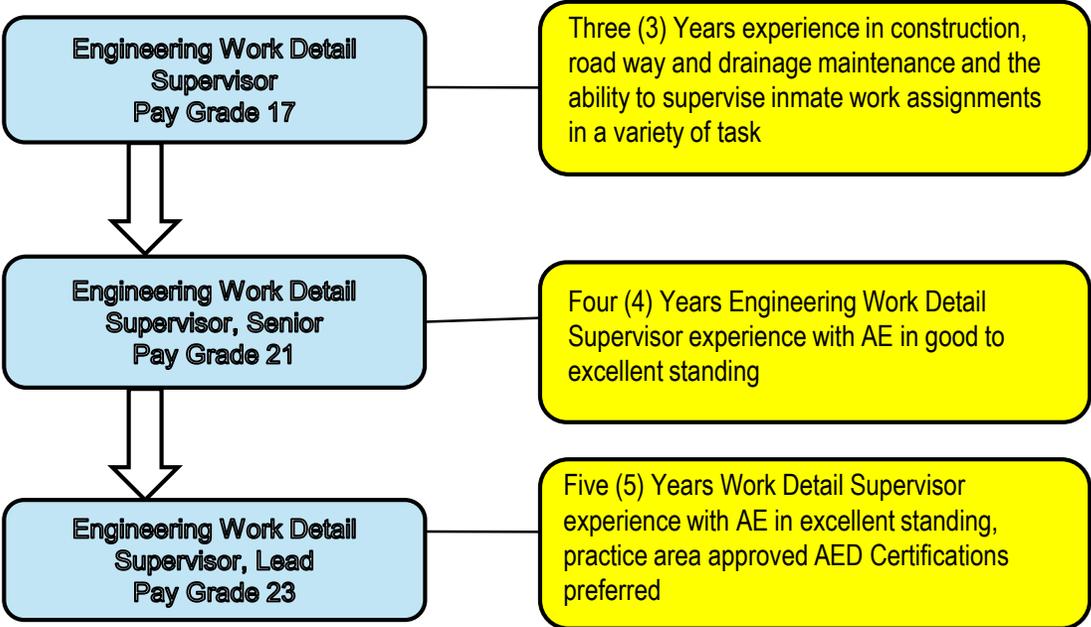
Augusta Engineering (AE) Engineering Finance & Accounting Group CAREER LADDER (Position Upward Mobility)

Engineering Maintenance Operations Group



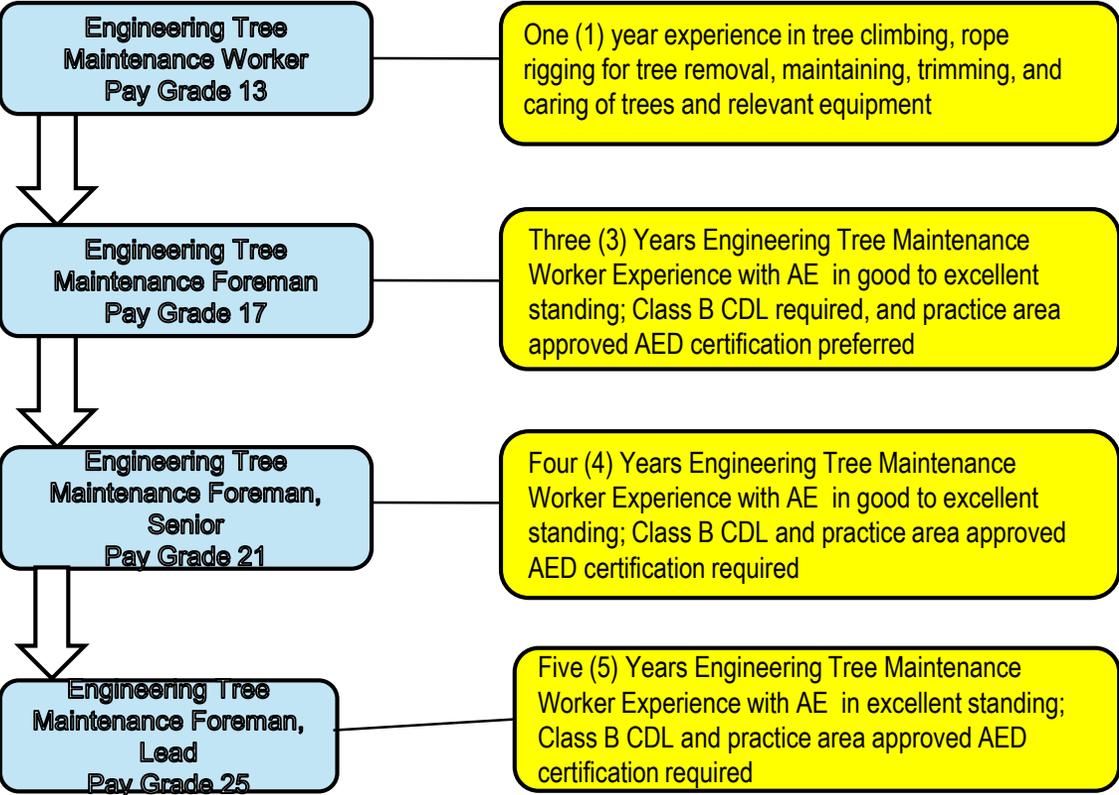
Augusta Engineering (AE) Engineering Finance & Accounting Group CAREER LADDER (Position Upward Mobility)

Engineering Maintenance Operations Group



Augusta Engineering (AE) Engineering Finance & Accounting Group CAREER LADDER (Position Upward Mobility)

Engineering Maintenance Operations Group



AUGUSTA ENGINEERING
Engineering Operations Workforce Professional Development, Career Ladder & Positions
Upward Mobility PROGRAM
2025

COMPENSATION FOR DEGREES, LICENSES, AND CERTIFICATIONS

A. DEGREES:

Proposed pay increases for degrees are as follow:

- 1. Associate Degree: **\$3,000**
- 2. Bachelors Degree: **\$3,000**
- 3. Masters Degree: **\$3,000**
- 4. Doctor of Philosophy: **\$3,000**

Degrees must be directly related to an employee specific role & responsibilities, and must be approved by the employee Assistant Director(s), and Director of the Engineering Department. Degrees will have to be earned during employment with Augusta-Richmond County Engineering Department. An employee highest degree will be the base for pay increases (*e.g., an employee will not receive a pay increase if he or she has a Bachelors Degree and goes back to obtain an Associate degree*). Special and/or rare situations will be determined by the Engineering Department Director.

B. LICENSES:

Proposed pay increases for each Professional Licenses (such as PE, POTE, CPA, PLS, CCM, CPM, etc) will be **Ten Percent (10%)** added to the employee’s current salary. Licenses must be directly related to an employee specific role & responsibilities, and must be approved by the employee Assistant Director(s), and Director of the Engineering Department. Prior professional licenses before employment with Augusta-Richmond County will not be acceptable for a pay increase. License must be obtained while employed with Augusta-Richmond County Engineering Department.

LIMITATION: A maximum of one License every 2 years. Total maximum compensation \$4,000.00.

C. CERTIFICATIONS:

Proposed pay increases for each Professional Certifications will be **Five Percent (5%)** added to the employee’s current salary. Certifications must be directly related to an employee specific role & responsibilities, and must be approved by Assistant Director(s), and Director of the Engineering Department. Prior Certifications before employment with Augusta-Richmond County will not be acceptable for a pay increase. Certifications must be obtained while employed with Augusta-Richmond County Engineering Department. Certifications are considered proof of a level of knowledge in one’s field and not training. Therefore, it is essential that the employee has the knowledge to pass the certification test prior to being allowed to take any certification examination. For this reason, the County will pay for fee and travel expenses to cover one attempt at each certification. All subsequent attempts will be at the employee’s own expense. Applied aspect of knowledge demonstrated through a certification is critical. It is expected that the certification will enhance an employee work efficiency and technical know-how. Therefore, the employee has to demonstrate improvement in his/her work productivity and work quality.

LIMITATION: A maximum of one Certification every 2 years. Total maximum compensation \$3,000.00.

(NOTE: Individuals that received Degrees, Licenses, Certifications post December 2024 that is directly related to their job description/duties, will be grandfathered into the program and receive the proposed pay increases.)

D. PROFESSIONAL DEVELOPMENT/ CAREER ENHANCEMENT:

Augusta Engineering strongly encourage and support its workforce continuous professional development & at work career enhancement. With emerging technologies & products, advancement in problem solving approaches, and applied critical thinking & Artificial Intelligence, Augusta Engineering workforce simultaneous professional skills advancement is equally critical for provided services optimization and delivery in a timely and cost effective manner. Transitioning services delivery build on quantitative data driven strategy is pressing need. Such approach should be dynamic, adoptive to emerging technology changes. Hence Augusta Engineering supports and strongly encourage its workforce pursuing degree or certification in their area of work/specialization. Augusta Engineering will cover such professional advancement associated cost cover. Such Professional Development Degree or Certification must be directly related to an employee specific role & responsibilities, and must be approved by the Director of the Engineering Department prior to registering courses for such degree and/or certification programs. The employee must continue to work within Augusta Engineering for at least four (4) years (Stay Term) after completing aforementioned degree or certificate, or courses (program).The employee will be required to reimburse the Augusta, Georgia/Engineering if employee decided to leave Augusta Engineering prior to completing Stay Term.

**ENGINEERING DEPARTMENT APPROVED DEGREES, LICENSES, AND
CERTIFICATIONS**

DEGREES

1. Associate, Bachelor, Master, and Doctor of Philosophy Degrees:
 - Civil Engineering or Civil Engineering Technology
 - Environmental Engineering or Environmental Technology
 - Engineering Graphics (CAD)/GIS
 - Geology
 - Hydrology
 - Chemistry
 - Biology
 - Business (Finance, Accounting, etc.)
 - Soil Science
 - Secretarial Science
 - Land Surveying
 - Job Function related Degree as approved by the Engineering Department Director

LICENSES

1. Licensed Professional Geologist (PG)
2. Licensed Professional Land Surveyor (PLS)
3. Licensed Professional Engineer (PE)
4. Professional Traffic Operation Engineer (PTOE)
5. Real Estate License
6. Certified Public Accountant
7. Any other Professional License issued by a Professional Board/Organization and related to area of work

CERTIFICATIONS

1. Engineer-In-Training (EIT) Certification
2. Land Surveyor-In-Training (LSIT) Certification
3. Registered Appraiser
4. Relocation Specialist
5. Certified Professional in Erosion and Sediment Control (CPESC)
6. Certified Professional in Storm Water Quality (CPSWQ)
7. Certified Erosion, Sediment and Storm Water Inspector (CESSWI)
8. Certified Floodplain Manager (CFM)
9. Public Works Certification (Augusta Technical College)
10. Public Works Certification (American Public Works Association)
11. Autodesk Certification Program
12. GIS Certification Institute (GISCI)
13. National Institute for Certifications in Engineering Technology (NICET)
 - Construction Materials Testing
 - Asphalt
 - Concrete
 - Soils
 - Geotechnical
 - Generalist
 - Construction
 - Exploration
 - Laboratory
 - Land Management and Water Control
 - Erosion and Sediment Control
 - Transportation
 - Bridge Safety Inspection
 - Highway Construction
 - Highway Design
 - Highway Maintenance
 - Highway Materials
 - Highway Surveys
 - Highway Traffic Operations
 - Highway System Maintenance and Preservation
 - Underground Utilities Construction
 - Stormwater and Wastewater System Inspection
14. Certified IMSA Work Zone Safety
15. IMSA Traffic Signal Level I
16. IMSA Traffic Signal Level II
17. IMSA Traffic Signal Level III
18. IMSA Traffic Preventative Maintenance
19. IMSA Traffic Signal Inspections

20. IMSA Signing and Marking Level I
21. IMSA Signing and Marking Level II
22. IMSA Signing and Marking Level III
23. IMSA Roadway Lighting Level I
24. ISMA Roadway Lighting Level II
25. Traffic Engineering Fundamentals
26. Traffic Signal at Local Intersections
27. Improving Operational Safety on Local Roads and Streets
28. Traffic Operations Practitioner Specialist (TOPS)
29. Traffic Signal Operations Specialist (TSOS)
30. Certified Public Works Professional-Supervision (CPWP-S)
31. Certified Public Works Professional-Management (CPWP-M)
32. Certified Public Fleet Professional (CPFP)
33. Certified Public Infrastructure Inspector (CPII)
34. Certified Stormwater Manager (CSM)
35. GDOT Material Technician Certifications
36. GDOT Local Administered Projects (LAP) Certification
37. Certified Construction Manager (CCM)
38. Project Management Profession (PMP)
39. Certified Safety Manager Construction (CSMC)
40. Certified Professional Constructor (CPC)
41. OSHA Certificates
42. LEED Certification
43. Certified Government Financial Manager (CGFM)

GDOT Certifications

- Aggregates Technician
- Asphalt Quality Control Technician: Level 1
- Asphalt Quality Control Technician: Level 2
- Concrete Batcher
- Concrete Technician
- Cutback Asphalt Technician
- Emulsified Asphalt Technician: Level 1
- Emulsified Asphalt Technician: Level 2
- Field Concrete Technician
- Field Welder
- Precast Technician
- Prestress Technician
- Profilograph Operator
- Roadway Testing Technician
- Sand & Gravel Technician
- Soil Test Technician
- Superpave Binder Technician: Level 1
- Superpave Binder Technician: Level 1A
- Superpave Binder Technician: Level 1B
- Superpave Binder Technician: Level 2

APWA Certifications

- Public Infrastructure Inspector (CPII)
- Certified Public Fleet Professional (CPFP)
- Other APWA certification as approved by the Engineering Department Director

Human Resource and Customer Services Certifications

- Job functions related certifications as approved by the Engineering Department Director

Engineering Department Approved Certifications

It cover all certifications related to job functions of Engineering Department respective workforces Team/group and as approved by the Engineering Department Director

ENGINEERING 2009 Augusta Commission
Approved Career Ladder



**Engineering Services Committee Meeting
1/12/2009 1:30 PM
Engineering ReOrg Chart Phase II**

Department: Abie L. Ladson, PE, Director

Caption: Receive Engineering Department Update Presentation and approve Phase II of the Engineering Department Reorganization to provide a more efficient structure and increase productivity.

Background: The financial impact associated with the revised organization of the Engineering Department will result in a savings of \$87,463.15 a year.

Analysis: n/a

Financial Impact: n/a

Alternatives: 1) Officially approve the Reorganization. 2) Do not approve Reorganization.

Recommendation: Approve Department Reorganization.

Funds are Available in the Following Accounts: No additional funds are required.

REVIEWED AND APPROVED BY:

**Finance.
Human Resources.
Law.
Administrator.
Clerk of Commission**



**Commission Meeting Agenda
1/22/2009 1:00 PM
Engineering ReOrg Chart Phase II**

Department: Abie L. Ladson, PE, Director

Caption: Motion to **approve** Phase II of the Engineering Department Reorganization to provide a more efficient structure and increase productivity. (**Approved by Engineering Services Committee January 12, 2009**)

Background: The financial impact associated with the revised organization of the Engineering Department will result in a savings of \$87,463.15 a year.

Analysis: n/a

Financial Impact: n/a

Alternatives: 1) Officially approve the Reorganization. 2) Do not approve Reorganization.

Recommendation: Approve Department Reorganization.

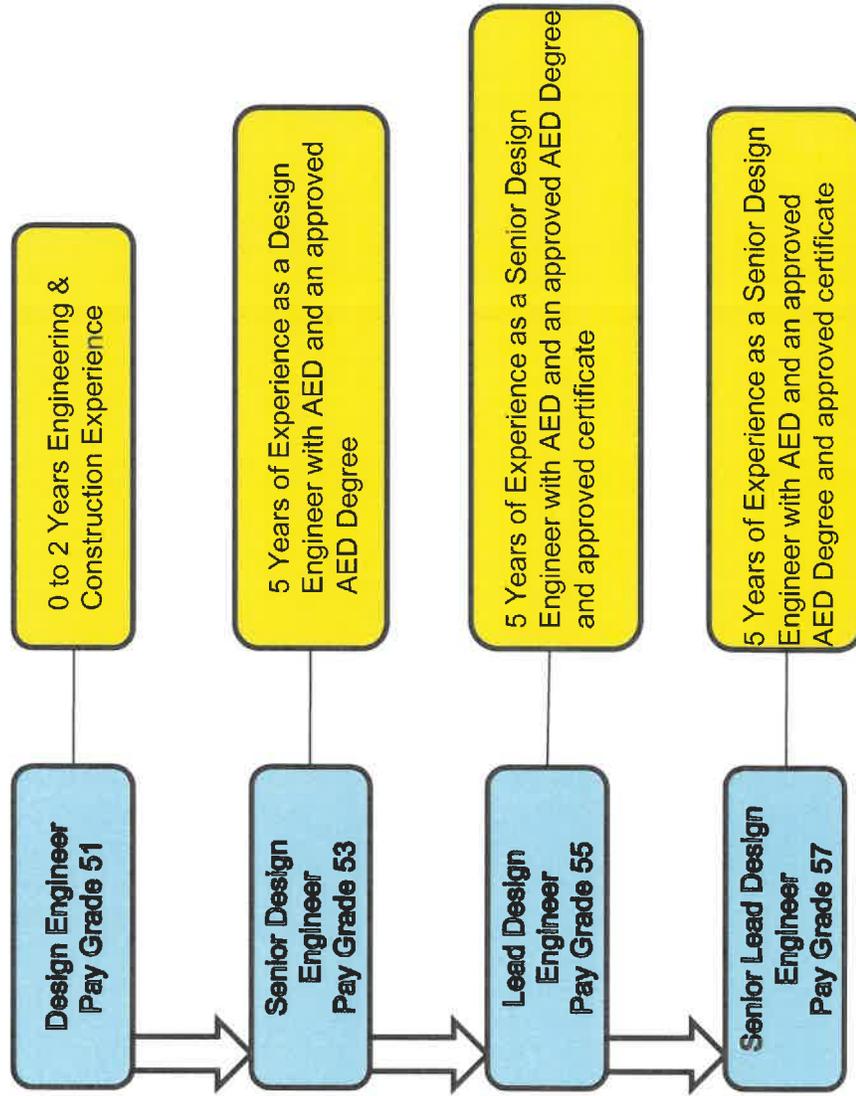
Funds are Available in the Following Accounts: No additional funds are required.

REVIEWED AND APPROVED BY:

Finance.
Human Resources.
Law.
Administrator.
Clerk of Commission

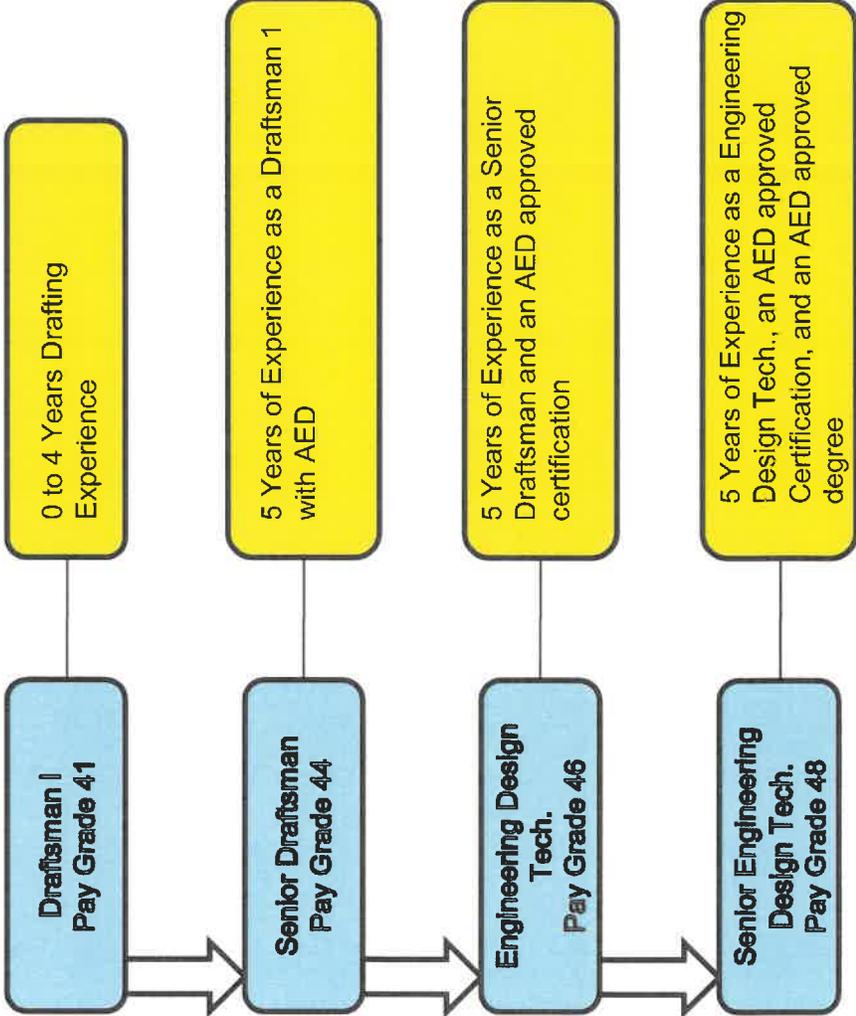
DESIGN SECTION CAREER LADDER

Design Engineering Group



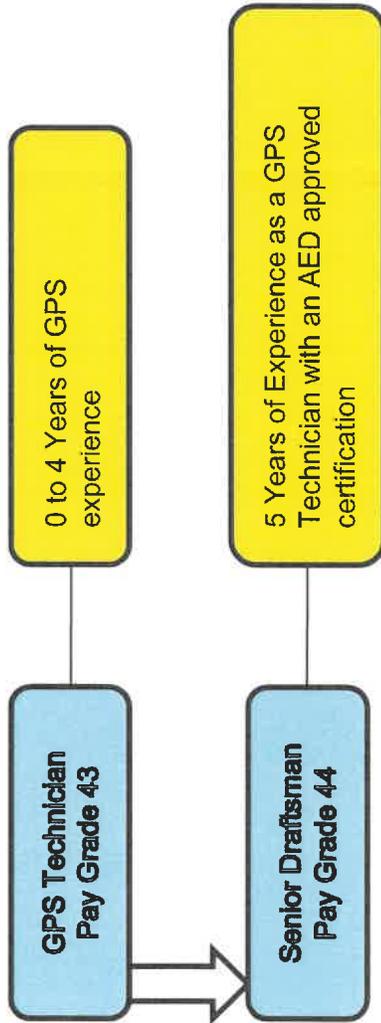
DESIGN SECTION CAREER LADDER

Drafting Group



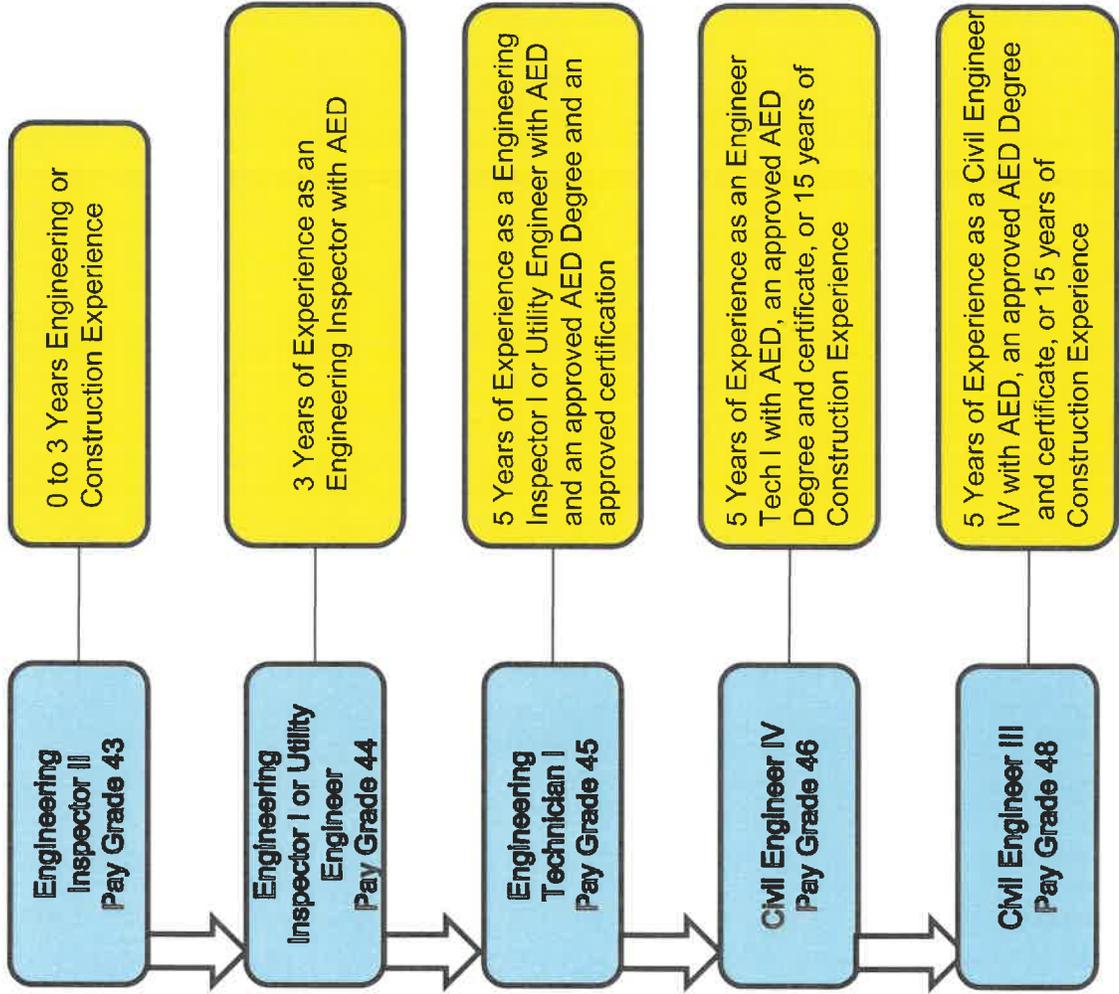
DESIGN SECTION CAREER LADDER

GPS Group



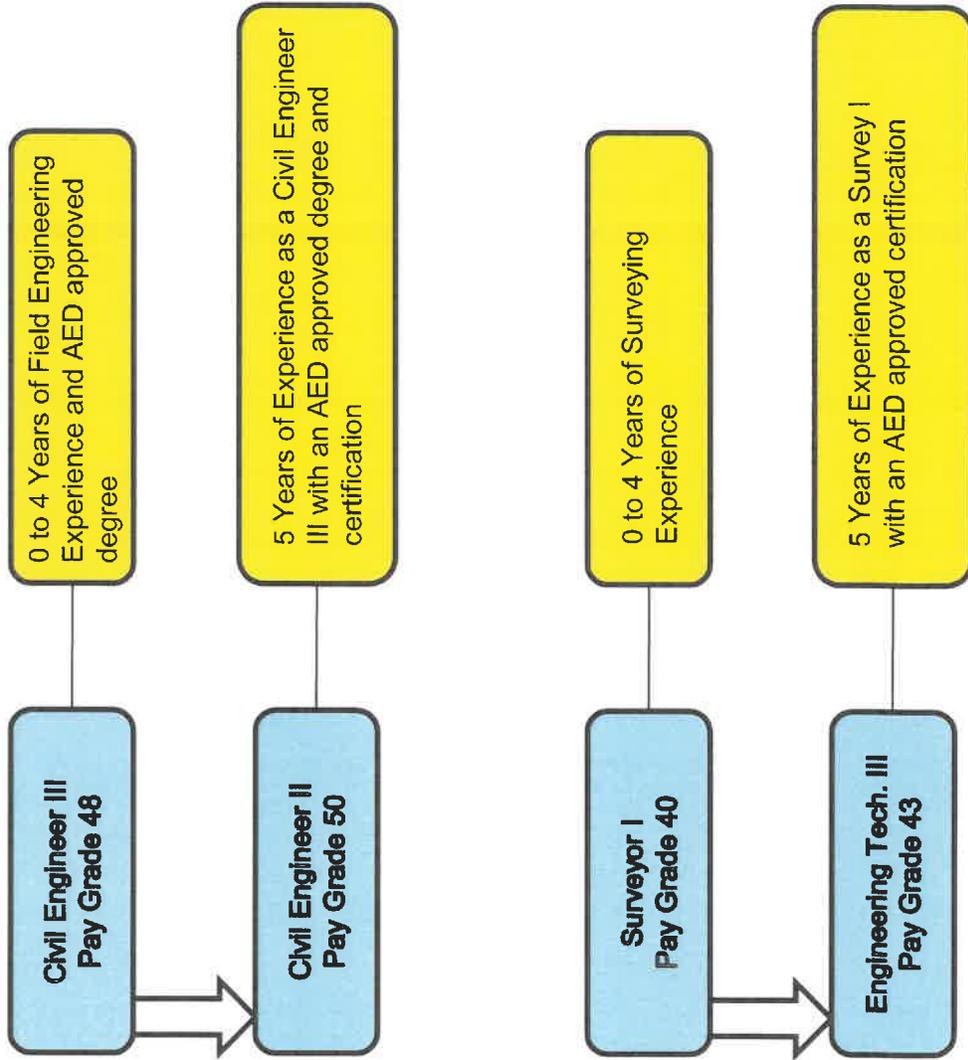
CONSTRUCTION SECTION CAREER LADDER

Construction and Utility Group



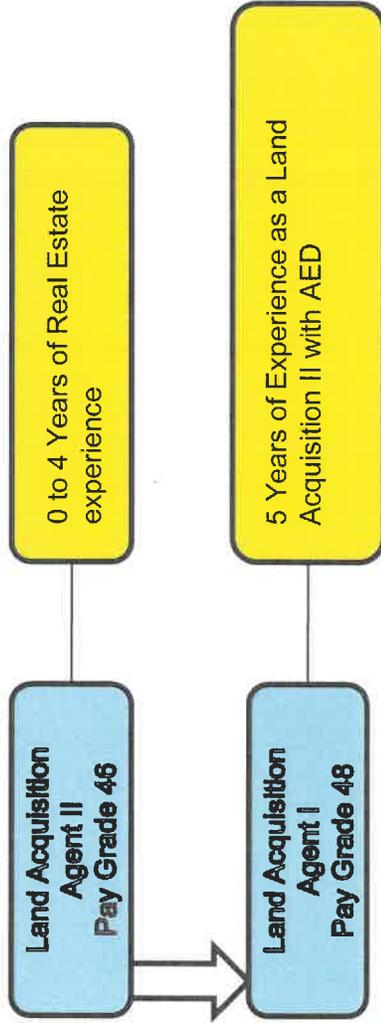
CONSTRUCTION SECTION CAREER LADDER

Surveying Group



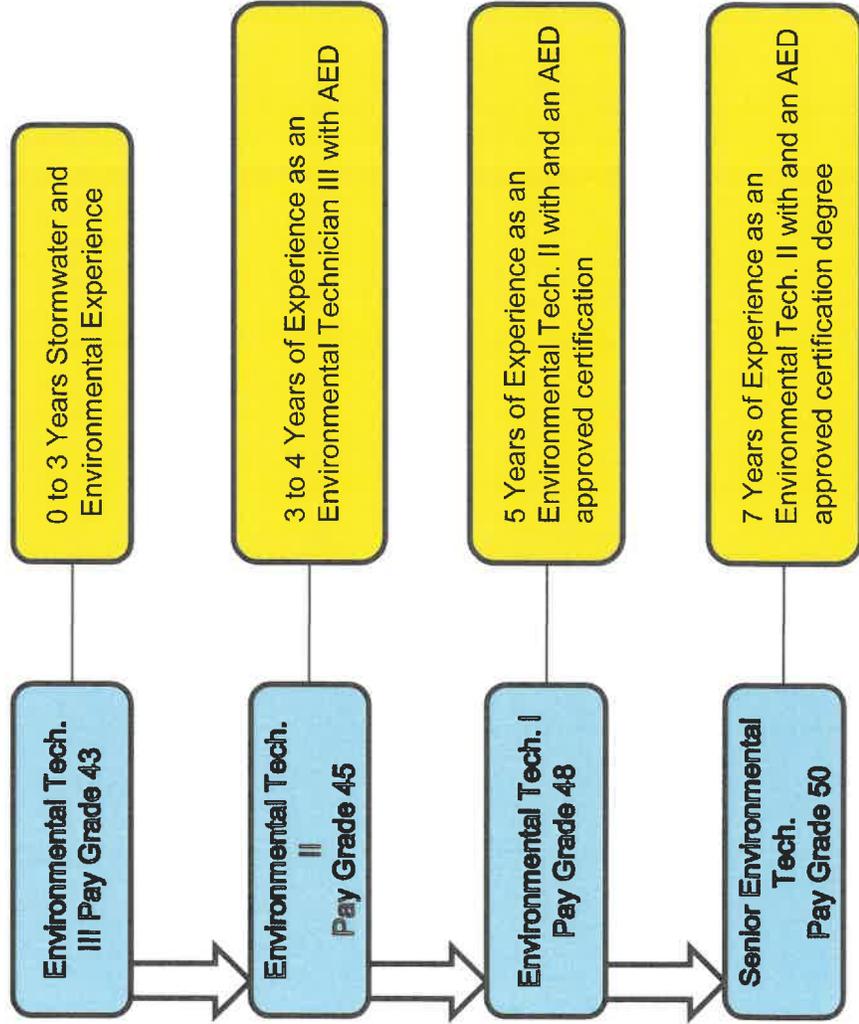
LAND ACQUISITION SECTION CAREER LADDER

Land Acquisition Group



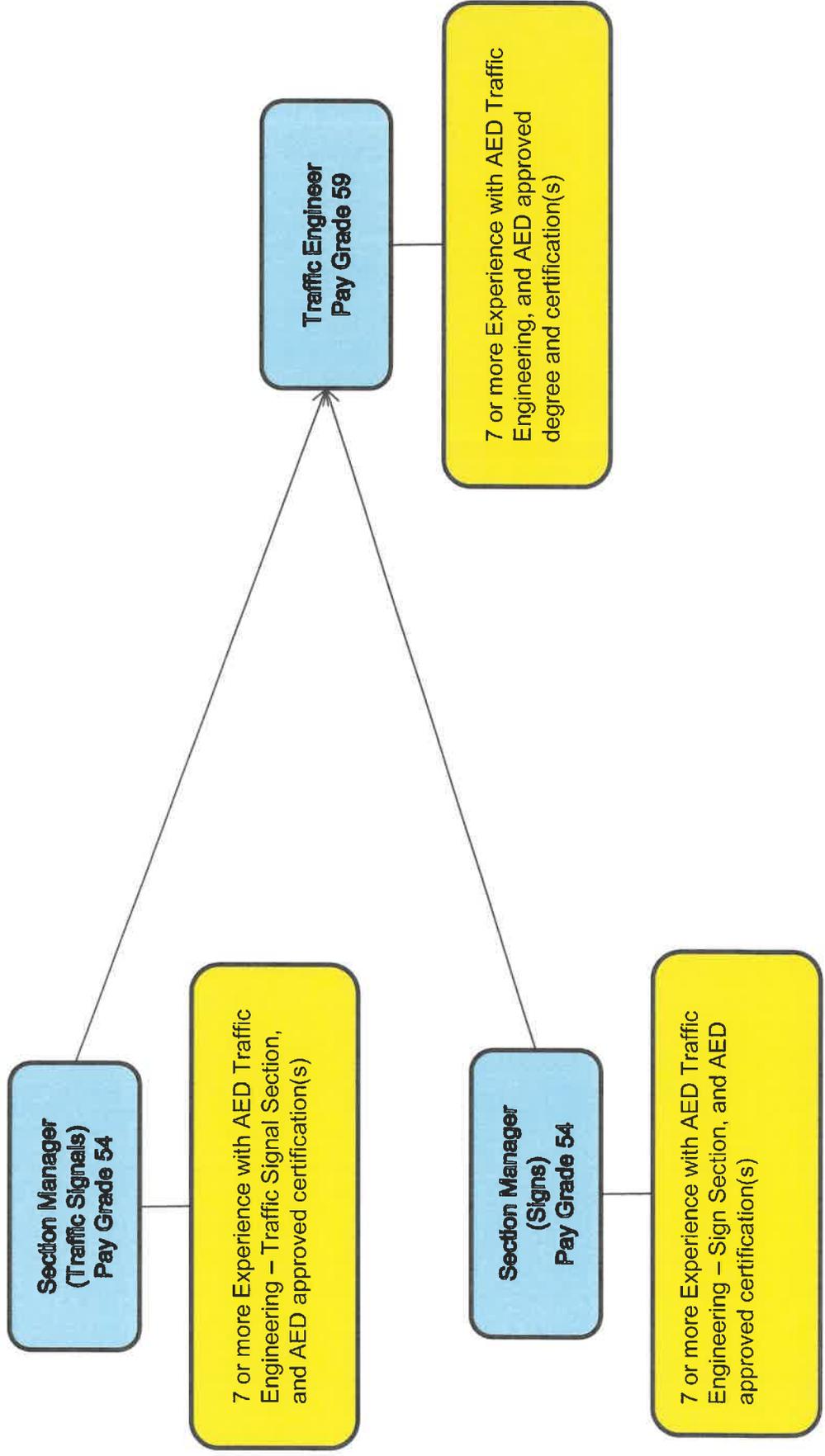
STORMWATER/ENVIRONMENTAL SECTION CAREER LADDER

Environmental Technician Group



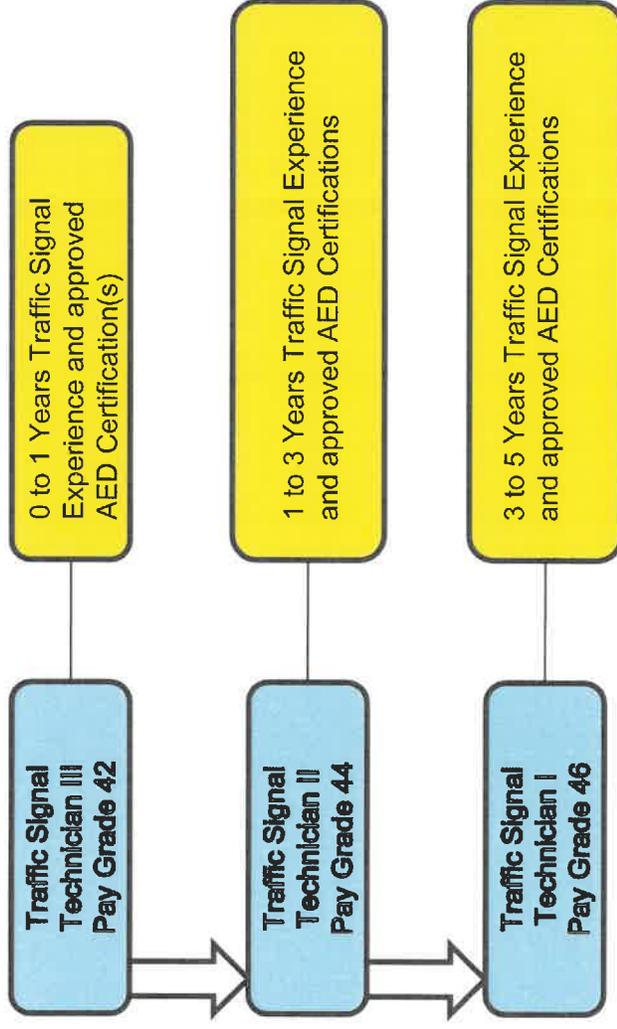
TRAFFIC ENGINEERING DIVISION CAREER LADDER

Operation Managers



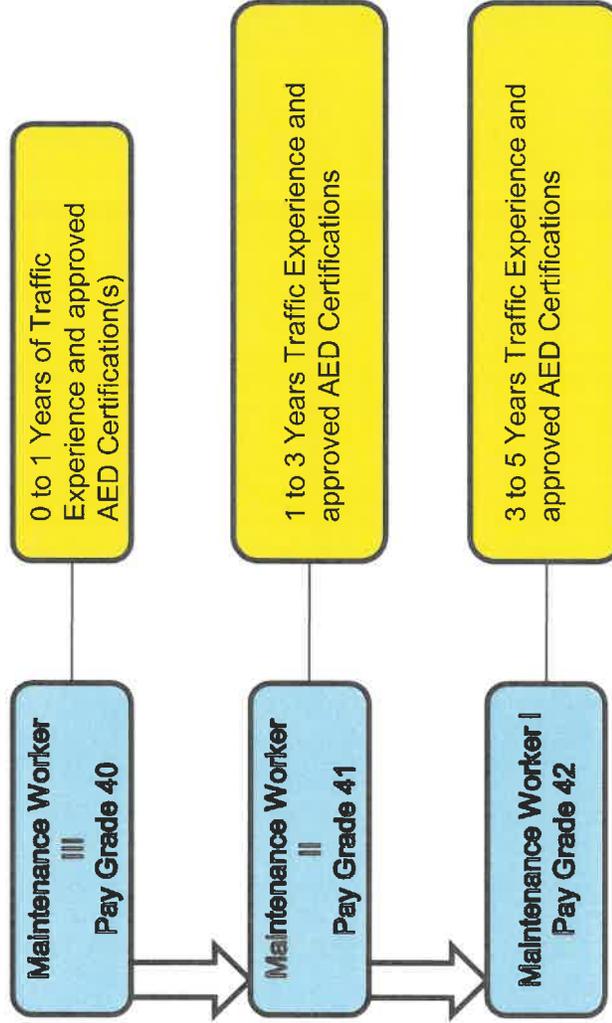
TRAFFIC CONTROL AND OPERATIONS

Signal Technician Group



SIGNS, MARKINGS, AND LIGHTING

Maintenance Workers Group



AUGUSTA ENGINEERING DEPARTMENT

COMPENSATION FOR DEGREES, LICENSES, AND CERTIFICATIONS

A. DEGREES:

Proposed pay increases for degrees are as follow:

- 1. Associate Degree: **\$3,000**
- 2. Bachelors Degree: **\$3,000**
- 3. Masters Degree: **\$3,000**
- 4. Doctor of Philosophy: **\$3,000**

Degrees must be directly related to an employee specific job description/duty, and must be approved by the employee Supervisor, Assistant Director(s), and Director of the Engineering Department. Degrees will have to be earned during employment with Augusta-Richmond County Engineering Department. An employee highest degree will be the base for pay increases (*e.g., an employee will not receive a pay increase if he or she has a Bachelors Degree and goes back to obtain an Associate degree*). Special and/or rare situations will be determined by the Engineering Department Director.

B. LICENSES:

Proposed pay increases for each Professional Licenses will be **\$2,000** added to the employee’s current salary. Licenses must be directly related to an employee specific job description/duty, and must be approved by the employee Supervisor, Assistant Director(s), and Director of the Engineering Department. Prior professional licenses before employment with Augusta-Richmond County will not be acceptable for a pay increase. License must be obtained while employed with Augusta-Richmond County Engineering Department.

LIMITATION: A maximum of one License every 2 years. Total maximum compensation \$4,000.00.

C. CERTIFICATIONS:

Proposed pay increases for each Professional Certifications will be **\$1,000** added to the employee’s current salary. Certifications must be directly related to an employee specific job description/duty, and must be approved by the employee Supervisor, Assistant Director(s), and Director of the Engineering Department. Prior Certifications before employment with Augusta-Richmond County will not be acceptable for a pay increase. Certifications must be obtained while employed with Augusta-Richmond County Engineering Department. Certifications are considered proof of a level of knowledge in one’s field and not training. Therefore, it is essential that the employee has the knowledge to pass the certification test prior to being allowed to take any certification examination. For this reason, the County will pay for fee and travel expenses to cover one attempt at each certification. All subsequent attempts will be at the employee’s own expense. Applied

aspect of knowledge demonstrated through a certification is critical. It is expected that the certification will enhance an employee work efficiency and technical know-how. Therefore, the employee has to demonstrate improvement in his/her work productivity and work quality.

LIMITATION: A maximum of one Certification every 2 years. Total maximum compensation \$3,000.00.

(NOTE: Individuals that received Degrees, Licenses, Certifications post December 2005 that is directly related to their job description/duties, will be grandfathered into the program and receive the proposed pay increases.)

ENGINEERING DEPARTMENT APPROVED DEGREES, LICENSES, AND CERTIFICATIONS

DEGREES

1. Associate, Bachelor, Master, and Doctor of Philosophy Degrees:
 - Civil Engineering or Civil Engineering Technology
 - Environmental Engineering or Environmental Technology
 - Engineering Graphics (CAD)/GIS
 - Geology
 - Hydrology
 - Chemistry
 - Biology
 - Business (Finance, Accounting, etc.)
 - Soil Science
 - Secretarial Science
 - Land Surveying

LICENSES

1. Licensed Professional Geologist (PG)
2. Licensed Professional Land Surveyor (PLS)
3. Licensed Professional Engineer (PE)
4. Professional Traffic Operation Engineer (PTOE)
5. Real Estate License
6. Certified Public Accountant

CERTIFICATIONS

1. Engineer-In-Training (EIT) Certification
2. Land Surveyor-In-Training (LSIT) Certification
3. Registered Appraiser
4. Relocation Specialist
5. Certified Professional in Erosion and Sediment Control (CPESC)
6. Certified Professional in Storm Water Quality (CPSWQ)
7. Certified Erosion, Sediment and Storm Water Inspector (CESSWI)
8. Certified Floodplain Manager (CFM)
9. Public Works Certification (Augusta Technical College)
10. Public Works Certification (American Public Works Association)
11. Autodesk Certification Program
12. GIS Certification Institute (GISCI)
13. National Institute for Certifications in Engineering Technology (NICET)
 - Construction Materials Testing
 - Asphalt
 - Concrete
 - Soils
 - Geotechnical
 - Generalist
 - Construction
 - Exploration
 - Laboratory
 - Land Management and Water Control
 - Erosion and Sediment Control
 - Transportation
 - Bridge Safety Inspection
 - Highway Construction
 - Highway Design
 - Highway Maintenance
 - Highway Materials
 - Highway Surveys
 - Highway Traffic Operations
 - Highway System Maintenance and Preservation
 - Underground Utilities Construction
 - Stormwater and Wastewater System Inspection

14. Certified Government Financial Manager (CGFM)
15. Certified IMSA Work Zone Safety
16. IMSA Traffic Signal Level I
17. IMSA Traffic Signal Level II
18. IMSA Traffic Signal Level III
19. IMSA Traffic Preventative Maintenance
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23. IMSA Signing and Marking Level III
24. IMSA Roadway Lighting Level I
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26. Traffic Engineering Fundamentals
27. Traffic Signal at Local Intersections
28. Improving Operational Safety on Local Roads and Streets
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30. Traffic Signal Operations Specialist (TSOS)

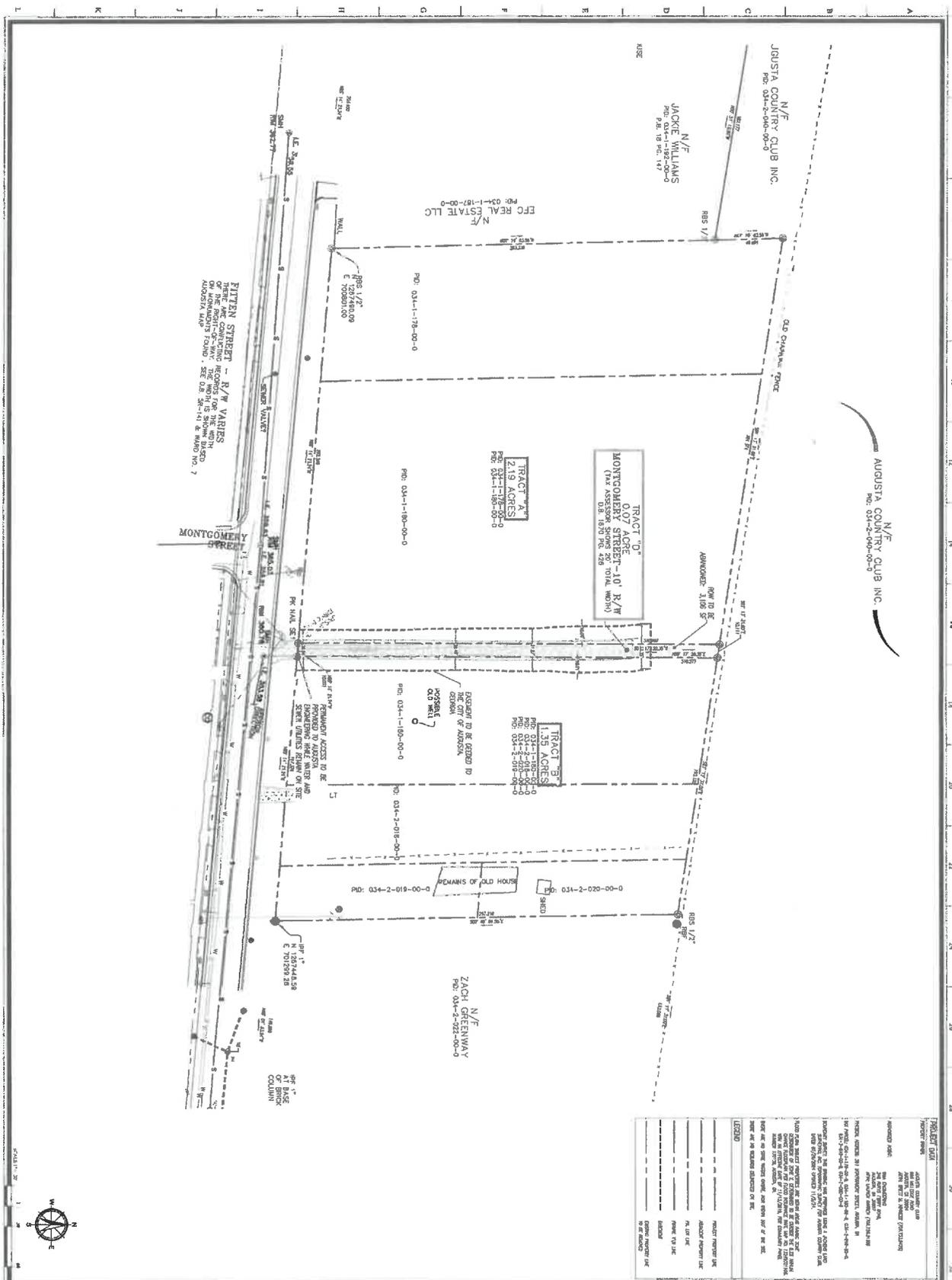


Engineering Services Committee Meeting

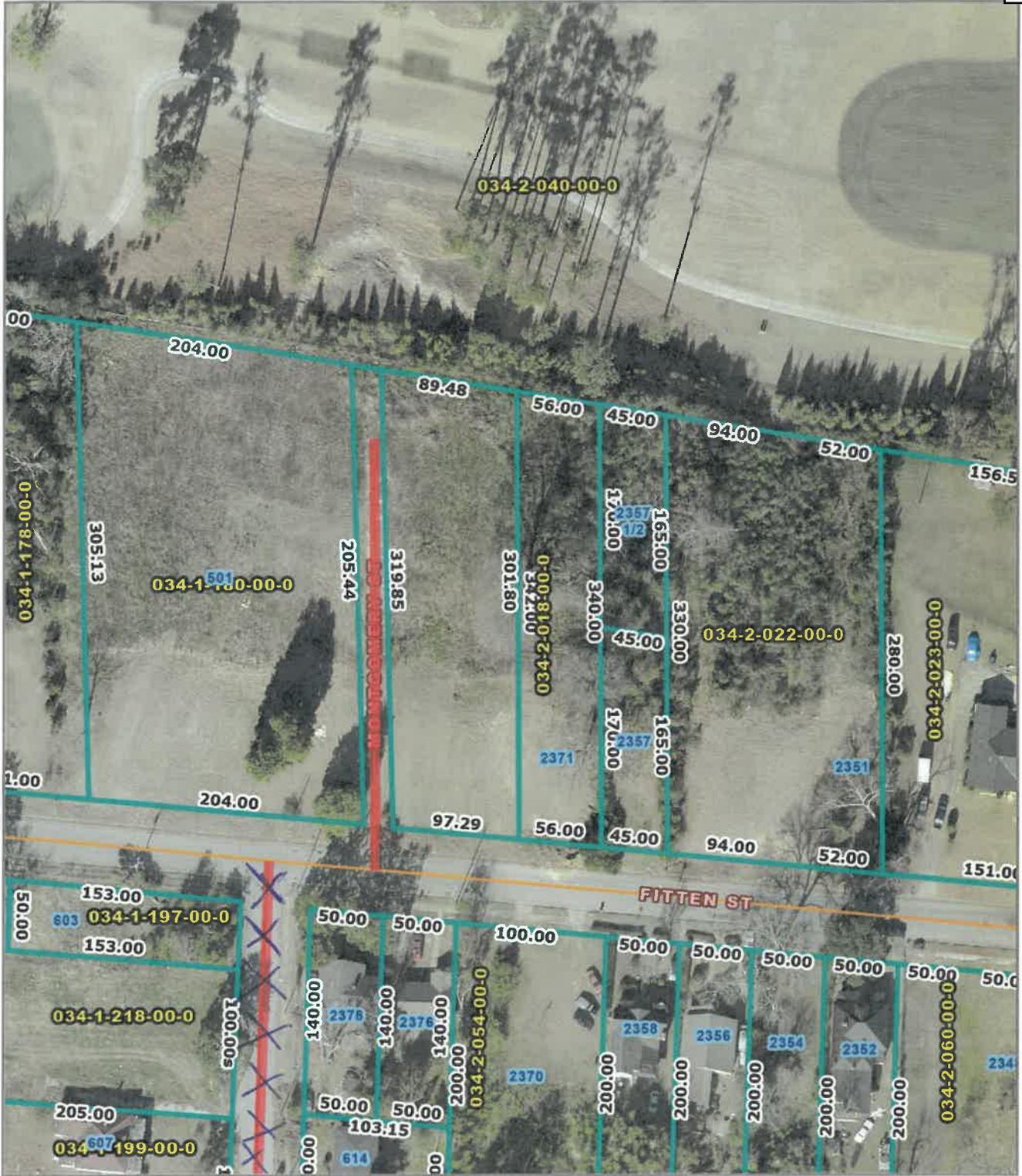
2/24/2025 1:10PM

Determination of Montgomery Street for abandonment

- Department:** Legal Department
- Presenter:** Jim Plunkett
- Caption:** Motion to determine that portion of Montgomery Street as shown on the attached plat as Tract “D” and consisting of approximately .07 acre, has ceased to be used by the public to the extent that no substantial public purpose is served by it or that its removed from the county road system is otherwise in the best public interest, and a public hearing shall be held regarding the issue of abandonment pursuant to O.C.G.A. 32 -7-2, with the abandoned property to be quit-claimed to the appropriate party(ies).
- Background:** Engineering Department has been requested to abandon a portion of Montgomery Street. The abandonment request has been reviewed by all essential county departments and administrators and no objections were made to this abandonment request. Engineering noted that if there are any sewer or waterlines an easement would need to be signed. The legal description and plat of the portion of Montgomery Street to be abandoned are attached.
- Analysis:** In addition to the information provided in the above Background section, publication notices will be made for a public hearing to be held, with results to be presented to the Commission. Notice to the property owners located thereon will be made, pursuant to O.C.G.A. §32-7-2(b)(1)
- Financial Impact:** Cost of publication and advertisement of public hearing.
- Alternatives:** Do not approve and Augusta maintains responsibility for the road.
- Recommendation:** Approve the determination process to allow Engineering to review Montgomery Street for road abandonment process subject to Engineering Department’s request for restrictions.
- Funds are available in the following accounts:** N/A
- REVIEWED AND APPROVED BY:**
 - Law.
 - Engineering.
 - Planning.
 - Fire.



<p>W&A ENGINEERING 248 Hug's Ferry Road Augusta, GA 30607 www.waengineering.com</p>	<p>PROJECT TITLE ROW ABANDONMENT</p> <p>PROJECT NUMBER C212</p> <p>DATE 10/1/2018</p> <p>SCALE AS SHOWN</p> <p>PROJECT LOCATION MONTGOMERY STREET, AUGUSTA, GA</p>				
	<p>ISSUE PURPOSE ROW ABANDONMENT</p> <p>ISSUE DATE 10/1/2018</p> <p>ISSUE NUMBER C212</p>	<p>REVISIONS</p> <table border="1"> <thead> <tr> <th>DATE</th> <th>REVISION</th> </tr> </thead> <tbody> <tr> <td>10/1/2018</td> <td>ISSUE FOR PERMIT</td> </tr> </tbody> </table>	DATE	REVISION	10/1/2018
DATE	REVISION				
10/1/2018	ISSUE FOR PERMIT				



Disclaimer: While every effort is made to keep information provided over the internet accurate and up-to-date, Augusta does not certify the authenticity or accuracy of such information. No warranties, express or implied, are provided for the records and/or mapping data herein, or for their use or interpretation by the User.

Map Scale
 1 inch = 100 feet
 2/5/2026





Engineering Services Committee Meeting

Meeting Date: February 17, 2026

Augusta/Richmond County Traffic Signals Operations Program

GDOT & Augusta, Georgia Intelligent Transportation Systems Coordination

File Reference: 26 – 014(A)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Approve entering into Intergovernmental Agreement (IGA) with the Georgia Department of Transportation (GDOT) for Traffic Signal Operations Program (SigOps) Coordination. Also, authorize Augusta Mayor and Clerk of Commission to execute IGA and its associated documents (electronic and hard copy). /AE
Background:	GDOT has created a Statewide Traffic Signal Operations Program, SigOps, (“PROGRAM”) to actively manage and monitor traffic signals across jurisdictional boundaries within the State of Georgia through the use of applications, software, telecommunications, and other advanced technologies commonly known as intelligent transportation systems (“ITS”). The PROGRAM will include management and monitoring of traffic signals that the local government is responsible for operating and maintaining. The PROGRAM’s vision statement is to provide consistent, safe, reliable, and secure travel through improved traffic signal operations.
Analysis:	GDOT and Augusta Engineering has ongoing Traffic ITS operations coordination. GDOT assisted by providing additional funds to complete implementation of TIA funded Augusta Traffic ITS Program Phase 1, including Traffic Management Center (TMC). Under IGA, GDOT may assist with the maintenance, repair, and upgrades of traffic signals and other activities needed to improve and optimize traffic signal operations and performance upon Augusta request. GDOT may also assist Augusta with remote monitoring, notification, and remediation of traffic signal and ITS malfunctions within its jurisdiction.
Financial Impact:	N/A. IGA enables Augusta receiving GDOT assistance with its Traffic ITS operations.
Alternatives:	Not proposed.

Recommendation: Approve entering into Intergovernmental Agreement (IGA) with the Georgia Department of Transportation (GDOT) for Traffic Signal Operations Program (SigOps) Coordination. Also, authorize Augusta Mayor and Clerk of Commission to execute IGA and its associated documents (electronic and hard copy). /AE

Funds are available in the following accounts: N/A

REVIEWED AND APPROVED BY: HM/sr

**Intergovernmental Agreement
BETWEEN
THE GEORGIA DEPARTMENT OF TRANSPORTATION
AND
AUGUSTA, GEORGIA
FOR
TRAFFIC SIGNAL OPERATIONS PROGRAM (SigOps) COORDINATION**

THIS AGREEMENT (“Agreement”) is made and entered into this ____ day of _____, 20__, (“Effective Date”) by and between the Georgia Department of Transportation (hereinafter “GDOT” or “DEPARTMENT”) an agency of the State of Georgia, and the CITY OF AUGUSTA LOCAL GOVERNMENT(hereinafter the “LOCAL GOVERNMENT”)(hereinafter sometimes individually referred to as “PARTY”, or collectively referred to as the “PARTIES”).

WHEREAS, the State of Georgia can benefit substantially through improved traffic signal operations; and

WHEREAS, cooperation and coordination across jurisdictional boundaries can improve efficiencies in traffic flow; and

WHEREAS, the DEPARTMENT has created a Statewide Traffic Signal Operations Program, SigOps, (hereinafter the “PROGRAM”) to actively manage and monitor traffic signals across jurisdictional boundaries within the State of Georgia through the use of applications, software, telecommunications, and other advanced technologies commonly known as intelligent transportation systems (“ITS”); and

WHEREAS, the PROGRAM will include management and monitoring of traffic signals that the LOCAL GOVERNMENT is responsible for operating and maintaining; and

WHEREAS, the PROGRAM’s vision statement is to provide consistent, safe, reliable, and secure travel through improved traffic signal operations (“VISION STATEMENT”).

NOW THEREFORE, the DEPARTMENT and the LOCAL GOVERNMENT, governmental entities of the State of Georgia, pursuant to Article IX, Section III, Paragraph I (a) of the Constitution of the State of Georgia of 1983, are authorized to enter into this intergovernmental agreement, and in consideration of mutual promises made and of the benefits to flow from one to the other, the DEPARTMENT and the LOCAL GOVERNMENT hereby agree as follows:

I. RESPONSIBILITIES

- a. The LOCAL GOVERNMENT shall cooperate with the DEPARTMENT and the DEPARTMENT shall cooperate with the LOCAL GOVERNMENT to share access to data gained from traffic signals through ITS.

- b. The DEPARTMENT will maintain and update traffic signal timing in coordination with the LOCAL GOVERNMENT in a manner consistent with the VISION STATEMENT of the PROGRAM. The DEPARTMENT will coordinate with the LOCAL GOVERNMENT prior to making adjustments that will substantially impact the normal operation of traffic signals.
- c. The LOCAL GOVERNMENT will remain responsible for maintenance, repair, and upgrades for the traffic signals and will retain responsibility for any and all emergency maintenance. The DEPARTMENT may assist with the maintenance, repair, and upgrades of traffic signals and other activities needed to improve and optimize traffic signal operations and performance upon LOCAL GOVERNMENT request.
- d. The DEPARTMENT may assist the LOCAL GOVERNMENT with remote monitoring, notification, and remediation of traffic signal and ITS malfunctions within the LOCAL GOVERNMENT's jurisdiction.
- e. During special events and/or occurrences, including planned events, unplanned events, severe weather, and emergency events, the DEPARTMENT will coordinate with the LOCAL GOVERNMENT to gain temporary access to additional traffic signals and ITS in order to provide active traffic management.
- f. Nothing contained in this Agreement shall be deemed to alter the responsibility of the LOCAL GOVERNMENT for responding and making adjustments to traffic signals to protect the safety of the traveling public. The LOCAL GOVERNMENT shall report all adjustments to the DEPARTMENT within five (5) calendar days of the adjustment.
- g. The LOCAL GOVERNMENT shall provide feedback about the traffic signals and traffic operations, including citizen complaints, to the DEPARTMENT.
- h. The DEPARTMENT will fund 100% of the cost for the PROGRAM.
- i. The PARTIES shall cooperate to determine the extent of PROGRAM involvement in the LOCAL GOVERNMENT's operation and maintenance of traffic signals in its jurisdiction to be covered in this Agreement. As the PROGRAM develops, the PARTIES may modify the PROGRAM's level of involvement in local traffic signal operations and maintenance under this Agreement.

II. DURATION

This Agreement shall become effective upon its execution by the PARTIES and shall continue for ten (10) years from the Effective Date, unless otherwise extended by mutual consent of the PARTIES in writing or terminated earlier pursuant to Section III of this Agreement.

III. TERMINATION

- a. Termination for Convenience: Either PARTY may terminate this Agreement for any reason upon providing sixty (60) days' advanced written notice to the other PARTY.
- b. Immediate Termination: This Agreement will terminate immediately and absolutely if the DEPARTMENT determines that adequate funds are no longer available for GDOT to satisfy its obligations.
- c. Termination for Breach: Should either PARTY fail to comply with any of its responsibilities contained in this Agreement, then other PARTY shall provide written notice to that PARTY requesting that the breach or noncompliance be remedied within fourteen (14) days of receipt written notice. If the breach or noncompliance is not remedied within the 14-day cure period, the PARTY shall have the option to immediately terminate this Agreement without additional written notice.

IV. AMENDMENTS

Any and all modifications to this Agreement shall be by mutual consent in writing by the PARTIES. The Parties shall execute extension(s) of time or changes to scope in writing with the same formality as the execution of the original Agreement.

V. NOTICES

Any notices, requests, demands and other communications which may be required hereunder shall be in writing and shall either be mailed or transmitted by either first class United States certified mail, return receipt requested; delivery by carrier or personally delivered to the appropriate Party; or facsimile transmission:

Georgia Department of Transportation
 935 United Avenue
 Atlanta, GA 30316
 Attn: State Traffic Engineer
 Phone: 404-635-2800
 Email:

LOCAL GOVERNMENT
 Address: 452 Walker Street, STE110, Augusta, GA 30901
 Attn: Director Augusta Engineering
 Phone: (706)796-5068
 Email: hmalik@augustaga.gov

VI. GENERAL PROVISIONS

- a. **ASSIGNMENT**. The PARTIES hereto will not transfer or assign all or any of their rights, titles or interests hereunder or delegate any of their duties or obligations hereunder without the prior written consent of the other PARTY, which consent will not be unreasonably withheld.

- b. **NON-WAIVER.** No failure of either PARTY to exercise any right or power given to such party under this Agreement, or to insist upon strict compliance by the other PARTY with the provisions of this Agreement, and no custom or practice of either party at variance with the terms and conditions of this Agreement, will constitute a waiver of either PARTY's right to demand exact and strict compliance by the other PARTY with the terms and conditions of this Agreement.
- c. **NO THIRD PARTY BENEFICIARIES.** Nothing contained herein shall be construed as conferring upon or giving to any person, other than the PARTIES hereto, any rights or benefits under or by reason of this Agreement.
- d. **SOVEREIGN IMMUNITY.** Notwithstanding any other provision of this Agreement to the contrary, no term or condition of this Agreement shall be construed or interpreted as a waiver, express or implied, of any of the immunities, rights, benefits, protection, or other provisions under the Georgia Constitution or the United States Constitution.
- e. **CONTINUITY.** Each of the provisions of this Agreement will be binding upon and inure to the benefit and detriment of the PARTIES and the successors and assigns of the PARTIES.
- f. **TIME OF THE ESSENCE.** All time limits stated herein are of the essence of this Agreement.
- g. **WHEREAS CLAUSE.** The Whereas Clauses herein are a part of this Agreement and are incorporated herein by reference.
- h. **SEVERABILITY.** If any one or more of the provisions contained herein are for any reason held by any court of competent jurisdiction to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability will not affect any other provision hereof, and this Agreement will be construed as if such invalid, illegal or unenforceable provision had never been contained herein.
- i. **CAPTIONS.** The brief headings or titles preceding each provision hereof are for purposes of identification and convenience only and should be completely disregarded in construing this Agreement.
- j. **GOVERNING LAW.** This Agreement will be governed, construed under, performed, and enforced in accordance with the laws of the State of Georgia.
- k. **RISK ALLOCATON.** Each Party shall conduct its own functions under this Agreement in accordance with state law at its sole cost, risk and responsibility.
- l. **INTERPRETATION.** Should any provision of this Agreement require judicial interpretation, it is agreed that the court interpreting or construing the same shall not apply a presumption that the terms hereof shall be more strictly construed against one

PARTY by reason of the rule of construction that a document is to be construed more strictly against the PARTY who itself or through its agent prepared the same, it being agreed that the agents of all PARTIES have participated in the preparation hereof.

- m. **EXECUTION IN COUNTERPARTS.** This Agreement may be executed in any number of counterparts with the same effect as if all Parties had all signed the same document. All counterparts will be construed together and will constitute one Agreement.
- n. **AUTHORITY/SIGNATURE.** The individuals executing this Agreement on behalf of each PARTY represents that they are authorized to execute this Agreement on behalf of their respective entities, and to bind such PARTY to the terms and conditions of this Agreement.
- o. Pursuant to O.C.G.A. Sec. 50-5-85, LOCAL GOVERNMENT hereby certifies that it is not currently engaged in, and agrees that for the duration of this contract, it will not engage in a boycott of Israel.
- p. **ENTIRE AGREEMENT.** This Agreement supersedes all prior negotiations, discussion, statements and agreements between the PARTIES and constitutes the full, complete and entire agreement between the PARTIES with respect hereto; no member, officer, employee or agent of either PARTY has authority to make, or has made, any statement, agreement, representation or contemporaneous agreement, oral or written, in connection herewith, amending, supplementing, modifying, adding to, deleting from, or changing the terms and conditions of this Agreement. No modification of or amendment to this Agreement will be binding on either PARTY hereto unless such modification or amendment will be properly authorized, in writing, properly signed by both PARTIES.

The remainder of this page intentionally left blank.

Signatures are on the following page.

IN WITNESS WHEREOF, the DEPARTMENT and the LOCAL GOVERNMENT have caused these presents to be signed, sealed and delivered all as of the date hereof.

Georgia Department of Transportation

Augusta, Georgia

Commissioner

Mayor

ATTEST:

Witness

Signed, Sealed & Delivered
This ____ Day of _____, 20__.
in the presence of:

Signed, Sealed & Delivered
This ____ Day of _____, 20__.
in the presence of:

NOTARY PUBLIC

NOTARY PUBLIC



Engineering Services Committee Meeting

Meeting Date: February 17, 2026

Greene Street Improvements Project

TIA Project Number: RC07-000117 / PI#0011389

RFP #22-294

File Reference: 26-014 (T)

- Department:** Engineering & Environmental Services
- Presenter:** Dr. Hameed Malik, Director
- Caption:** Approve Construction Contract supplement (SA1) to Reeves Construction in the amount of \$1,500,000.00 for subsurface utilities conflicts & unsuitable material improvements construction for Transportation Investment Act (TIA) Project, Greene Street Improvements Project. Also, approve recapture \$440,072.00 from SPLOST IV (as listed under Financial Impact Section of this Agenda) and reallocate to Greene Street Project to cover utilities conflict construction partial cost. AE/ RFP 22-294
- Background:** The Greene Street Improvements are projects from the “Approved Investment List” of TIA that was approved by voters of the CSRA on July 31, 2012 referendum. This is Band 3 project. The improvements consist of improving roadway safety by resurfacing, reconstructing the existing curb and gutter, replacing sidewalks and improving the storm water system. Improvements also include James Brown Linear Park. The project will improve pedestrian safety at intersections with new high visibility crosswalks. New street landscaping and lighting will be provided, where possible, to enhance pedestrian use and improvement of roadway aesthetics. The Project is divided into two Segments; one is 5th Street to East Boundary and other is 13th Street to 5th Street.
- On December 6, 2022, Augusta Commission awarded the project construction contract to Reeves Construction. The project is constructed in two phases. Presently the roadway segment between 5th Street to East Boundary is in-construction. It is in the Old Town corridor with aging infrastructure and historically the area was served by the combined sewer system. During construction unforeseen multiple subsurface utilities conflicts were encountered, requiring mitigation to complete road improvements. This is a supplement construction to the primary contacted improvements and its completion with road improvements is necessary for safe management of respective services and safe construction of road improvements.

Analysis: The project is under construction and roadway improvements are in progress. Additional identified supplement work is critical for completing roadway improvements for roadway operation and safety. Funds are added to maintain project construction schedule and resolved the aforementioned conflicts presently encountered. Reeves Construction submitted unit cost was analyzed and determined to be reasonable and cost effective for the type of work being performed.

Financial Impact: Funds are available in amount of \$1,500,000.00 available as follows

Projects TIA Funds	\$400,000.00
SPLOST VIII – Grading & Drainage	\$211,000.00
SPPLOST VIII- Resurfacing	\$100,000.00
SPLOST IV (Recaptured funds/Berckmans Rd Utilities Relocation)	\$105,050.00
SPLOST IV (Recaptured funds/Utilities Funds)	\$317,607.00
SPLOST IV (Recaptured funds/ Utilities Resurfacing Road)	\$17,415.00
Augusta Utilities Funds (516043410-5414110/82500040-5414110)	\$350,000.00

Alternatives: 1) Do not approve and find alternative to complete utilities conflicts and unsuitable material supplemental construction and meet TIA project completion schedule.

Recommendation: Approve Construction Contract supplement (SA1) to Reeves Construction in the amount of \$1,500,000.00 for subsurface utilities conflicts & unsuitable material improvements construction for Transportation Investment Act (TIA) Project, Greene Street Improvements Project. Also, approve recapture \$440,072.00 from SPLOST IV (as listed under Financial Impact Section of this Agenda) and reallocate to Greene Street Project to cover utilities conflict construction partial cost. AE/ RFP 22-294

Funds are available in (\$1,500,000) the following accounts:
400,000 – 371041110-54.14110 / T15040117-54.14110 TIA Funds
211,000 – 330044320-52.23110 SPLOST 8 Grading & Drainage
100,000 – 330041120-54.14110/222830908-54.14110 SPLOST 8 Resurfacing
105,050 – 324043510-54.144110/219634707-54.14110 Berckmans Rd Utilities Recaptured funds
317,600 – 324041110-54.14110 Recapture-Utilities project
16,350 – 324041110-54.14110 Utilities-Resurfacing Roads Recaptured funds
350,000 – 516043410-54.14110/825000040-54.14110 AUD funds

REVIEWED AND APPROVED BY: HM/sr



Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Andy Penick, Director Procurement
FROM: *[Signature]* Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services
DATE: Monday, February 9, 2026
SUBJECT: Greene Street Improvements Project (5th Street to East Boundary)
TIA Project Number: RC07-000117/PI# 001389
Bid: 22-294
File Reference: 25-014(A)

Augusta Engineering & Environmental Services Department (AE) is seeking Augusta Commission approval of adding funds to in progress Greene Street construction. The project is under construction and roadway improvements are in progress. Present construction zone is historic old town corridor. It is Old Town corridor with aging infrastructure and historically area served by combined sewer system. During construction unforeseen multiple subsurface utilities conflicts encountered requiring mitigation to complete road improvements. This is supplement construction to primary contacted improvements and its completion with road improvements is necessary for safe management of respective services and safe construction of road improvements. To ensure continuity of construction activity and resolving utilities conflicts as these encountered is cost effective timely mitigation measure keeping construction on its completion primary schedule. Funds added to cover cost of aforementioned conflicts presently encountered during roadway improvements construction and completed. Due to unknown nature of encountered conflicts, it was not feasible to determine conflicts complexity, locations, and magnitude; hence determine associated construction cost in advance was not viable option.

Thank you.



Engineering Services Committee Meeting

Meeting Date: February 17, 2026

Jones Alley Improvements Project

Bid #26-128

File Reference: 26-014 (A)

- Department:** Engineering & Environmental Services
- Presenter:** Dr. Hameed Malik, Director
- Caption:** Approve and award Construction Contract to The Reeves Construction Company in the amount \$1,824,495.70 for Jones Alley Improvement project. Award is contingent upon receipt of signed contracts, proper bonds, and contract associated documents. AE/ Bid 26-128
- Background:** This project is primarily funded through the state grant. The purpose of this project is to enhance the functionality and aesthetically improve the area around the Augusta Commons by enhancing the connectivity to the Commons, Augusta Convention Center and other businesses around it and keeping traffic and pedestrian functionality as a top priority. Improvements includes Jones Alley widening & paving, sidewalks, lighting, building partial demolition for extending Jones connectivity to Augusta Commons. Construction also include limited building structural support reconstruction and building enclosure on both sides of the proposed roadway.
- Analysis:** Bids were received on January 28, 2026 with The Reeves Construction Company being the low responsible bidder. The bid results are as follow:
- | CONTRACTORS | BID |
|--------------------------------|----------------|
| 1. Reeves Construction Company | \$1,824,495.00 |
- It is the recommendation of the Engineering to award this project to Reeves Construction Company.
- Financial Impact:** Funds are in amount of \$1,824,495.70 available as follow:
- | | |
|---|----------------|
| State Grant Project Funds: | \$1,606,336.00 |
| Engineering SPLOSt8-Resurfacing: | \$118,159.70 |
| Engineering SPLOST8-Grading & Drainage: | \$100,000.00 |
- Alternatives:** Do not approve and abandon the project.

Recommendation: Approve and award Construction Contract to The Reeves Construction Company in the amount \$1,824,495.70 for Jones Alley Improvement project. Award is contingent upon receipt of signed contracts, proper bonds, and contract associated documents. AE/ Bid 26-128

Funds are available in the following accounts: **(\$1,824,495.70)**
1,606,336.00 – 220013211-54.14110 State Grant Project Funds
118,159.70 – 330041120-54.14110 SPLOST 8 Resurfacing
100,000 – 330044320-52.23110/222830907-52.23110 SPLOST 8 Grading & Drainage

REVIEWED AND APPROVED BY: HM/sr

Invitation to Bid

Sealed bids will be received at this office until **Monday, January 21, 2026 @ 3:00 p.m. and will be opened publicly. Opening may also be viewed via Teams: Meeting ID: 225 967 435 720 31; Passcode: uB2NU7Hw** for furnishing:

Bid Item #26-128 Jones Alley Improvements Project for Augusta, GA – Augusta Engineering and Environmental Services Department
Bids will be received by Augusta, GA Commission hereinafter referred to as the OWNER at the offices of **Andy Penick, Procurement Director**. No bid will be accepted by email; all bids must be received by mail or hand delivered. All submittals must be received during our normal office hours from 8:30 a.m. to 5:00 p.m., Monday through Friday.

Bid documents may be examined at the office of the Augusta, GA Procurement Department, 535 Telfair Street – Suite 605, Augusta, GA 30901 (706-821-2422). **Plans and specifications for this project shall be obtained by all prime, subcontractors and suppliers exclusively from Augusta Blueprint. There is a non-refundable fee of \$125.00 for the plans and specifications for this project. Addenda will also be posted on the plan room's websites.**

It is the wish of the Owner that all businesses are given the opportunity to submit on this project. To facilitate this policy the Owner is providing the opportunity to view plans online (www.augustablue.com) at no charge through Augusta Blueprint (706-722-6488) beginning **Thursday, December 4, 2025**. Bidders are cautioned that submitting a package without Procurement of a complete set are likely to overlook issues of construction phasing, delivery of goods or services, or coordination with other work that is material to the successful completion of the project.

Mandatory pre-bid conference will held on Tuesday, January 6, 2026 @ 11:00 a.m. at 452 Walker Street; Augusta, GA 30901 on the Second Floor, in the Hicks Conference Room with an optional site visit to follow. Parking for the conference room is available on the Northside of the building. Please contact Tevia Brown at (706) 796-5069 in advance.

Questions, request for clarifications or interpretations regarding this Bid must be submitted to the Procurement Department:

Augusta Procurement Department
Attn: Tywana Scott
535 Telfair Street - Room 605
Augusta, Georgia 30901
Phone: 706-821-2422
Email: procbidandcontract@augustaga.gov

All request for clarifications or interpretations must for this bid must be submitted in writing by electronic email to procbidandcontract@augustaga.gov to the Procurement Department on or before the close of business Wednesday, January 7, 2026 @ 5:00 P.M.

No bids may be withdrawn for a period of ninety (90) days after bids have been opened, pending the execution of contract with the successful bidder. **A 5% Bid bond is required to be submitted along with the bidders' qualifications. A 100% performance bond and a 100% payment bond will be required for award**

Invitation for bids and specifications. An invitation for bids shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions applicable to the procurement. **All specific requirements contained in the invitation to bid including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waivable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark BID number on the outside of the envelope.

GEORGIA E-Verify and Public Contracts: The Georgia E-Verify law requires contractors and all sub-contractors on Georgia public contract (contracts with a government agency) for the physical performance of services over \$2,499 in value to enroll in E-Verify, regardless of the number of employees. They may be exempt from this requirement if they have no employees and do not plan to hire employees for the purpose of completing any part of the public contract. Certain professions are also exempt. All requests for proposals issued by a city must include the contractor affidavit as part of the requirement for their bid to be considered.

TITLE VI

Augusta in accordance with Title VI of the Civil Rights Act of 1964 and 78 Stat. 252, 42 USC 2000d—42 and Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, part 21, Nondiscrimination in federally assisted programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, minority business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, sex, or national origin in consideration for an award.

Bidders are cautioned that acquisition of BID documents through any source other than the office of the Procurement Department is not advisable. Acquisition of BID documents from unauthorized sources placed the bidder at the risk of receiving incomplete or inaccurate information upon which to base his qualifications.

No bid will be accepted by email; all bids must be received by mail or hand delivered.

Publish:

Augusta Chronicle

December 4, 11, 18, 25, 2025



**BID Opening: BID Item #26-128 Jones Alley Improvements Project
for Augusta, GA - Augusta Engineering and Environmental Services Department
BID Date: Wednesday, January 28, 2026 @ 3:00 p.m.**

Total Number Specifications Mailed Out: 16
Total Number Specifications Download (Demandstar): 8
Total Electronic Notifications (Demandstar): 351
Georgia Procurement Registry: 2070
Pre-Bid Conference Attendees: 16
Total Packages Submitted: 1
Total Non-Compliant: 0

Vendors	Attachment "B"	Addendum 1 & 2	E-Verify Number	SAVE Form	Bid Bond	Bid Total
Reeves Construction Co. 1 APAC Industrial Way Augusta, GA 30907	Yes	Yes	667047	Yes	Yes	\$1,824,495.70



Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Andy Penick, Procurement Director

FROM:  Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE: February 11, 2025

SUBJECT: Jones Alley Improvements Project
For Augusta, GA -Engineering Department
Bid: 26-128
File Reference: 26-014(A)

It is recommendation of Augusta Engineering to award Bid 26-128 (Jones Alley Improvements Project) to the lowest qualified bidder, Reeves Construction Company (Reeves). Contract award will be contingent upon The Reeves submitting all required documents such as bid bonds, insurance documents. Accordingly, Augusta Engineering will prepare bid contract award agenda item for Augusta Commission approval.

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm

cc: Nancy Williams, Procurement Department
June Hamal, AE Associate Director-Construction & Program Delivery
Program File



**BID Opening: BID Item #26-128 Jones Alley Improvements Project
for Augusta, GA - Augusta Engineering and Environmental Services Department
BID Date: Wednesday, January 28, 2026 @ 3:00 p.m.**

Total Number Specifications Mailed Out: 16
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Vendors	Attachment "B"	Addendum 1 & 2	E-Verify Number	SAVE Form	Bid Bond	Bid Total
Reeves Construction Co. 1 APAC Industrial Way Augusta, GA 30907	Yes	Yes	667047	Yes	Yes	\$1,824,495.70

AUGUSTA ENGINEERING DEPARTMENT
Jones Alley Improvements Project

SECTION 4: BID PROPOSAL

Date: 1/28/2026

Gentlemen:

In compliance with your invitation for bids dated 11/24/2025, 2026, the undersigned hereby proposed to furnish all labor, equipment, and materials, and to perform all work for the installation of roadway improvements, and appurtenances referred to herein as:

Jones Alley Improvements Project

In strict accordance with the Contract Documents and in consideration of the amounts shown on the Bid Schedule attached hereto and totaling:

One Million Eight Hundred Twenty-Four Thousand Four Hundred Ninety-Five Dollars & 70/100 Cents DOLLARS
(\$ 1,824,495.70)

The undersigned hereby agrees that, upon written acceptance of this bid, he will within 10 days of receipt of such notice execute a formal contract agreement with the OWNER, and that he will provide the bond or guarantees required by the Contract Documents.

The undersigned hereby agrees that, if awarded the contract, he will commence the work within **10** calendar days after the date of written notice to proceed, and that he will complete all work within **230** (based on start of **3/15/2026** finish **10/31/2026**) calendar days.

The undersigned acknowledges receipt of the following addenda:

Addendum Number:
1
2

Addendum Date:
1/12/2026
1/20/2026

Respectfully submitted:

Reeves Construction Company
(Name of the Firm)

1 APAC Industrial Way Augusta, GA 30907
(Business Address)

By: *Julius B. Samps*

Title: Region Manager



AUGUSTA ENGINEERING DEPARTMENT
Jones Alley Improvements Project

PAY ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT COST	TOTAL PRICE
001-1000	FORCE ACCOUNT	1	LS	\$250,000.00	\$250,000.00
005-0002	INSTALLATION OF LIGHTING FACILITIES AND ELECTRICAL WORK (PRICE INCLUDES ALL MATERIALS FOR INSTALLATION AND RELATED)	1	LS	\$239,000.00	\$239,000.00
150-1000	TRAFFIC CONTROL	1	LS	\$129,500.00	\$129,500.00
163-0301	CONSTRUCT AND REMOVE CONSTRUCTION EXITS, INCL MAINTENANCE	1	EA	\$2,130.00	\$2,130.00
163-0550	CONSTRUCT AND REMOVE INLET SEDIMENT TRAP, INCL MAINTENANCE- PIGS	4	EA	\$410.00	\$1,640.00
163-0551	CONSTRUCT AND REMOVE INLET SEDIMENT TRAP, INCL MAINTENANCE- FILTER FABRIC	4	EA	\$400.00	\$1,600.00
163-0552	CONSTRUCT AND REMOVE INLET SEDIMENT TRAP, INCL MAINTENANCE- LOW PROFILE	19	EA	\$445.00	\$8,455.00
171-0030	TEMPORARY SILT FENCE, TYPE C, INCL MAINTENANCE	260	LF	\$13.50	\$3,510.00
210-0100	GRADING COMPLETE (INCL AS-BUILT SURVEY)	1	LS	\$402,000.00	\$402,000.00
310-5080	GRAGGR BASE CRS, 8 INCH, INCL MATL	740	SY	\$40.00	\$29,600.00
402-3113	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME	192	TN	\$140.25	\$26,928.00
402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME	82	TN	\$218.00	\$17,876.00
413-0750	TACK COAT	192	CL	\$3.10	\$595.20
432-0208	MILL ASPH CONC PVMT, 2 IN DEPTH	900	SY	\$5.00	\$4,500.00
441-0104	CONC SIDEWALK, 4 IN	305	SY	\$112.00	\$34,160.00
441-4010	OGEE CURB AND GUTTER, 4 IN	121	LF	\$38.00	\$4,598.00
441-6012	CONC CURB & GUTTER, 6 IN X 24 IN, TP 2	205	LF	\$35.00	\$7,175.00
500-3650	CLASS AA-1 CONCRETE	20	CY	\$600.00	\$12,000.00
550-5180	STORM DRAIN PIPE, 18 IN, CLASS III	575	LF	\$92.00	\$52,900.00
610-0007	BUILDING DEMOLITION AND RENOVATIONS (PRICE INCLUDES ALL MATERIALS FOR INSTALLATION AND RELATED INCLUDING BUT NOT LIMITED TO HAUL OFF MATERIAL, ELECTRICAL DEMO, CMU, GROUT, STEEL REINFORCEMENT, ASBESTOS TESTING, ETC.)	1	LS	\$230,000.00	\$230,000.00
652-0105	PAVEMENT MARKING, BIKE SHARED LANE SYMBOL	2	EA	\$300.00	\$600.00
653-0110	THERMOPLASTIC PVMT MARKING, ARROW, TP 1	2	EA	\$75.00	\$150.00
653-1501	THERMOPLASTIC SOLID TRAF STRIPE, 5 IN, WHITE	450	LF	\$3.50	\$1,575.00
653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	18	LF	\$12.00	\$216.00
653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WHITE (INCL WHITE PAINTED CONCRETE BORDER FOR STAMPED ASPHALT SIDEWALK)	460	LF	\$4.00	\$1,840.00
653-2602	THERMOPLASTIC SOLID TRAF STRIPE, 6 IN, YELLOW	395	LF	\$1.50	\$592.50
668-1100	CATCH BASIN, GP 1	2	EA	\$10,000.00	\$20,000.00
668-1101	CATCH BASIN, GP 1 - OGEE CURB GRATE	2	EA	\$10,000.00	\$20,000.00
668-1102	CATCH BASIN, GP 1 - 18" DIA ADA NYLOPLAST DOME	4	EA	\$10,000.00	\$40,000.00
668-4300	STORM SEWER MANHOLE, TP 1	3	EA	\$10,000.00	\$30,000.00
702-0365	ILEX CORNUTA BURFORDI - 10 GAL (DWARF BURFORD HOLLY)	48	EA	\$150.00	\$7,200.00
702-9025	LANDSCAPE MULCH	135	SY	\$115.00	\$15,525.00
900-0035	BRICK PAVERS SIDEWALK, INCL 6 IN TK CONC AND 6 IN TK GRAGGR BASE	1330	SF	\$60.00	\$79,800.00
900-0527	REMOVABLE BOLLARDS	8	EA	\$3,500.00	\$28,000.00
999-1500	INTEGRALLY COLORED HOT APPLIED SYNTHETIC ASPHALT (STAMPED ASPHALT WITH BRICK COLOR)	100	SY	\$210.00	\$21,000.00
999-5200	DETECTABLE WARNING SURFACE	48	SF	\$85.00	\$4,080.00
S-15	WATER MAIN CROSSINGS (PRICE SHALL BE PER AUD UNITS AND MEASUREMENTS)	3	EA	\$20,000.00	\$60,000.00
S-19	ADJUST MANHOLE TO GRADE, INCL. CONC MANHOLE COLLAR (PRICE SHALL BE PER AUD UNITS AND MEASUREMENTS)	8	EA	\$3,750.00	\$30,000.00
W-19	ADJUST WATER VALVE BOX TO GRADE (PRICE SHALL BE PER AUD UNITS AND MEASUREMENTS)	1	EA	\$3,750.00	\$3,750.00
W-20	ADJUST WATER METER TO GRADE (PRICE SHALL BE PER AUD UNITS AND MEASUREMENTS)	4	EA	\$500.00	\$2,000.00

**AUGUSTA ENGINEERING DEPARTMENT
Jones Alley Improvements Project**

GRAND TOTAL

\$1,824,495.70 One Million Eight Hundred Twenty-Four Thousand Four Hundred Ninety-Five Dollars & 70/100 Cents **DOLLARS**

***GRADING COMPLETE: THE REMOVAL AND DISPOSAL OF ALL MISCELLANEOUS ROADWAY ITEMS, UTILITY ITEMS, AND DRAINAGE ITEMS (I.E. DEMOLITION ITEMS), SHALL BE INCLUDED IN THE ITEM OF GRADING COMPLETE, UNLESS OTHERWISE ESTABLISHED AS SEPARATE CONTRACT ITEMS. THIS WORK SHALL INCLUDE BUT NOT BE LIMITED TO THE REMOVAL OF PAVEMENT, CONCRETE, CURBS, GUTTERS, DRAINAGE STRUCTURES, LIGHT POLES, CONCRETE FOUNDATIONS, ABANDONED UTILITIES, AND ANY OTHER MISCELLANEOUS REMOVAL ITEMS WHETHER SHOWN ON THE PLANS OR NOT. THE ITEM OF GRADING COMPLETE SHALL ALSO INCLUDE OTHER MISCELLANEOUS ITEMS OF CONSTRUCTION NOT OTHERWISE SHOWN AS A SEPARATE PAY ITEM SUCH AS MOB/DEMOB, GENERAL CLEARING, CUT AND FILL, CONSTRUCTING SHOULDER AND SUBGRADE, SAWCUTTING, FINISH GRADING, CONSTRUCTION LAYOUT, THE HAULING AND DISPOSAL OF UNDESIRABLE OR SURPLUS MATERIALS, THE REMOVAL AND STORAGE OF SALVAGED MATERIALS, BONDS AND INSURANCE, ETC. ALL OF THIS WORK SHALL BE PAID FOR AS GRADING COMPLETE.”**

*****LS (LUMP SUM) – FOR ALL LUMP SUM ITEMS, ATTACH AN ITEMIZED BREAKDOWN OF LUMP SUM AMOUNT ON SEPARATE SHEET.**

AUGUSTA ENGINEERING DEPARTMENT
Jones Alley Improvements Project

ADD ALTERNATE #1						
GDOT NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	
REMOVE						
441-0104	CONC SIDEWALK, 4 IN	257	SY	\$(112.00)	\$(28,784.00)	
ADD						
900-0035	BRICK PAVERS SIDEWALK, INCL 6 IN TK CONC AND 6 IN TK GRAGGR BASE	2310	SF	\$60.00	\$138,600.00	
					ADDITIONAL COST: \$109,816.00	

ADD ALTERNATE #2						
GDOT NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	
REMOVE						
310-5080	GRAGGR BASE CRS, 8 INCH, INCL MATL	30	SY	\$(40.00)	\$(1,200.00)	
402-3113	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME	10	TN	\$(140.25)	\$(1,402.50)	
402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME	4	TN	\$(218.00)	\$(872.00)	
413-0750	TACK COAT	13	GL	\$(3.10)	\$(40.30)	
653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN, WHITE (INCL FOR WHITE BORDER OF STAMPED ASPHALT)	350	LF	\$(4.00)	\$(1,400.00)	
999-1500	INTEGRALLY COLORED HOT APPLIED SYNTHETIC ASPHALT (STAMPED ASPHALT WITH BRICK COLOR)	100	SY	\$(210.00)	\$(21,000.00)	
ADD						
500-3650	CLASS AA-1 CONCRETE	8.5	CY	\$1,100.00	\$9,350.00	
900-0035	BRICK PAVERS SIDEWALK, INCL 6 IN TK CONC AND 6 IN TK GRAGGR BASE	1050	SF	\$60.00	\$63,000.00	
					ADDITIONAL COST: \$46,435.20	

ADD ALTERNATE #3						
GDOT NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	
REMOVE						
402-3113	RECYCLED ASPH CONC 12.5 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME	57	TN	\$(140.25)	\$(7,994.25)	
402-3190	RECYCLED ASPH CONC 19 MM SUPERPAVE, GP 1 OR 2, INCL BITUM MATL & H LIME	57	TN	\$(218.00)	\$(12,426.00)	
413-0750	TACK COAT	82	GL	\$(3.10)	\$(254.20)	
ADD						
301-5011	BLACK PIGMENT FOR PORTLAND CEMENT CONCRETE PAVING, 8 IN REINF CONC	510	SY	\$130.00	\$66,300.00	
					ADDITIONAL COST: \$45,625.55	

CONTINGENCY PAY ITEMS						
PAY ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL PRICE	
611-5592	RELOCATE WATER METER	0	EA	\$10,000.00		
670-9731	RELOCATE BACKFLOW PREVENTION ASSEMBLY	0	EA	\$10,000.00		
M-1	CDYS FLOWABLE FILL (PRICE SHALL BE PER AUD UNITS AND MEASUREMENTS)	0	CY	\$1,000.00		
M-2	CLASS B CONCRETE (3000 PSI) (PRICE SHALL BE PER AUD UNITS AND MEASUREMENTS)	0	CY	\$1,000.00		
W-5	INSTALL NEW FIRE HYDRANT (PRICE SHALL BE PER AUD UNITS AND MEASUREMENTS)	0	EA	\$10,000.00		
	UTILITY CONFLICT BOX	0	EA	\$25,000.00		

GRIFFIN CONTRACTING
ATTN: TROY DAVIS
122 PIPEMAKERS CIRCLE
SUITE 207
POOLER, GA 31322

ER SNELL CONTRACTOR
1785 OAK ROAD
SNELLVILLE, GA 30078

C&H PAVING
204 MAIN STREET
THOMSON, GA 30824

SUMMERS CONCRETE CONTRACTING, INC.
5538 COPPAGE ROAD
HAHIRA, GA 31832

ATC SITE CONSTRUCTION
614 BRIGHAM ROAD
NORTH AUGUSTA, SC 29841

BLAIR CONSTRUCTION
PO BOX 770
EVANS, GA 30809

C.W. MATTHEWS CONTRACTING
1600 KENVIEW DRIVE
MARIETTA, GA 30060

J & H GRADING & PAVING
1579 EDGEFIELD HIGHWAY
AIKEN, SC 29801

QUALITY PLUS SERVICES INC.
2929 QUALITY DRIVE
PETERBURG, VA 23805

PAVEWAY OF AUGUSTA/AIKEN
306 SILVER BLUFF RD.
AIKEN, SC 29803

REYNOLDS CONSTRUCTION
300 E. BROAD STREET
FAIRBURN, GA 30213

BEAM'S CONTRACTING
ATTN: DARRELL CAUDILL
15030 ATOMIC ROAD
BEECH ISLAND, SC 29842

GEARIG CIVIL WORKS
322 GRIMAUDE BLVD.
GROVETOWN, GA 30813

REEVES CONSTRUCTION
ATTN: GREG HAMILTON
1 APAC INDUSTRIAL WAY
AUGUSTA, GA 30907

JHC CORPORATION
15 FRESH BRU DRIVE
NEWNAN, GA 30263

GARNTO SOUTHERN CONSTRUCTION, LLC
ATTN: JASON GARNTO
4811 CLARK DRIVE
EVANS, GA 30809

Hameed Malik
Engineering & Environmental
Services

June Hamal
Engineering & Environmental Services

Yolanda Jackson
Compliance

Bid Item #26-128
Jones Alley Improvements Project
for Augusta, GA – Augusta Engineering and
Environmental Services Department
DUE: Mon., January 21, 2026 @ 3:00 p.m.

Bid Item #26-128
Jones Alley Improvements Project
for Augusta, GA – Augusta Engineering and
Environmental Services Department
Mailed: 12/4/2025

Tywanna Scott

From: bidnotice.donotreply@doas.ga.gov
Sent: Friday, December 5, 2025 10:55 AM
To: Tywanna Scott
Subject: [EXTERNAL] Confirmation of the Event Batch Email process - PE-72155-NONST-2026-000000168

Dear Tywanna Scott,
tscott@augustaga.gov

Please review the particulars of an event for 72155-AUGUSTA, CITY OF furnished below.

Event Number: PE-72155-NONST-2026-000000168
Event Title: 26-128 Jones Alley Improvements Project
Event Type: Non-State Agency

Process Log

2025/12/05 10:41:06 : Log starts for - 38377885 - EVENT_RELEASE_TO_SUPL
2025/12/05 10:41:24 : Email Process Log for the Event#: PE-72155-NONST-2026-000000168
2025/12/05 10:41:24 : Email Batch# 2512058784
2025/12/05 10:41:24 : Notification Type: EVENT_RELEASE_TO_SUPL
2025/12/05 10:42:55 : Bad Email not sent to tworiversrc&d@hotmail.com of TWO RIVERS RESOURCE CONSERVATION &
2025/12/05 10:51:52 : Bad Email not sent to ATTN: Trsargo Direct Procurement (trsargodirect@trsives.com) of Trsargo Direct
2025/12/05 10:54:47 : Total No of Contacts found for sending Email: 2072
2025/12/05 10:54:47 : No of Email(s) not sent due to Bad Email Address: 2

The sourcing event can be reviewed at:
<https://ssl.doas.state.ga.us/gpr/eventDetails?eSourceNumber=PE-72155-NONST-2026-000000168&sourceSystemType=gpr20>

12/05/2025 10:54:47 AM

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Planholders

Add Supplier

Export To Excel

Supplier (8)

Supplier	Download Date
Augusta Landworks Bush Hog & Tree Removal	01/08/2026
Beato Group. Inc.	12/05/2025
Caliber 1 Construction	12/05/2025
Dodge Data	12/05/2025
Onvia, Inc. - Content Department	12/05/2025
Primoris T&D Services	12/05/2025
Schofield Excavation Company LLC	12/22/2025
Triple R Paving	12/05/2025

Add Supplier

Supplier Details

Supplier Name	Augusta Landworks Bush Hog & Tree Removal
Contact Name	Tony Pearson
Address	2820 Fleming Dr (B) , Augusta, GA 30906
Email	augustalandworks@gmail.com
Phone Number	(70-6) -831-9948

Remove

Documents

Filename	Type	Action
26-128_ITB	Attachment	View History

Augusta Blueprint & Microfilm, Inc

#26-128 Jones Alley Improvements Project for Augusta, Georgia Augusta Engineering & Environmental Services Department

Set#	Rec'd By	Del	Shipped	Pick-Up	Email	Address	Phone	Fax
1	Construct Connect				X	3825 Edwards, Ste 800 Cincinnati, OH 45209 joan.bassett@constructconnect.com	905-752-5449	
2	Reeves Construction				X	1APAC Industrial Way Augusta, GA 30809 bcooper@reevescc.com	706-731-5230	706-731-8620
3	E.R. Snell				X	1785 Oak Road Snellville, GA 30078 kpollard@ersnell.com	770-985-0600	770-985-2957
4	QPS				X	1736 Lovers Lane Augusta, GA 30901 Jimmyh1@qpsbest.com	706-831-7191	
5	S. A. Brown				X	1200 McIntosh Street Vidalia, GA 30474 antonio@sabrownenterprises.com	912-293-6466	
6	JHC Corporation				X	15 Fresh Bru Dr Newnan, GA 30265 Melissa@jhccorporation.com	770-487-3258	770-487-4254

Budget Summary--When you have completed this budget worksheet, the totals for each category will transfer to the spaces below. The total costs and total project costs will be computed via Excel formula. Indicate the amount of grant funds received and the amount of non-grant funds that will support the project.

Item 13.

Budget Category	Amount
1. Personnel	\$0
2. Fringe Benefits	\$0
3. Travel	\$0
4. Equipment	\$0
5. Supplies	\$0
6. Contracts/Consultants/Subawards	\$1,605,760
7. Other	\$160,576
TOTAL	\$1,766,336



Engineering Services Committee Meeting

Meeting Date: February 17, 2026

Augusta Infrastructure-Road Repair Related to Hurricane Helene Storm Damage

Bid #26-138

File Reference: 26-014 (A)

- Department:** Engineering & Environmental Services
- Presenter:** Dr. Hameed Malik, Director
- Caption:** Approve and award Construction Contract to The Reeves Construction Company in the amount Not to Exceed \$1,283,740.00 for roads repair related to Hurricane Helene storm damage project. Award is contingent upon receipt of signed contracts, proper bonds, and contract associated documents. AE/ Bid 26-138
- Background:** This project is funded through the Federal Emergency Management Agency’s (FEMA) and focuses on restoring community safety, accessibility, and storm resilience following the severe impacts of Hurricane Helene. This Project addresses storm-related damage to road infrastructure across Augusta-Richmond County. The FEMA Infrastructure Repair Project focuses on repairing and replacing pavement that sustained damage due to severe weather, flooding, over rooting of trees and storm impacts. The work includes the removal and replacement of damaged road pavement, and site stabilization as needed.
- Analysis:** Bids were received on January 30, 2026 with The Reeves Construction Company being the low responsible bidder. The bid results are as follow:
- | CONTRACTORS | BID |
|--------------------------------|----------------|
| 1. Reeves Construction Company | \$1,283,740.00 |
- It is the recommendation of the Engineering to award this project to Reeves Construction Company.
- Financial Impact:** Funds are available in this project FEMA approved amount (75% of actual cost) and Engineering SPLOST8-Resurfacing or GDOT committed funds for this work (25%).
- Alternatives:** Not proposed

Recommendation: Approve and award Construction Contract to The Reeves Construction Company in the amount Not to Exceed \$1,283,740.00 for roads repair related to Hurricane Helene storm damage project. Award is contingent upon receipt of signed contracts, proper bonds, and contract associated documents. AE/
Bid 26-138

Funds are available in the following accounts: (1,283,740) 962,805 – FEMA Reimbursement funds
320,935 – 330041120-54.14110 SPLOST 8 Resurfacing or
GDOT funds

REVIEWED AND APPROVED BY: HM/sr

Invitation to Bid

Sealed bids will be received at this office until **Wednesday, January 21, 2026 @ 11:00 a.m. and will be opened publicly. Opening may also be viewed via Teams: Meeting ID: 293 330 731 836 15; Passcode: Qn24Es6y** for furnishing:

Bid Item #26-138 Augusta Infrastructure-Road Repair Hurricane Helene Storm Damage for Augusta, GA – Augusta Engineering and Environmental Services Department

Bid documents may be obtained through the Augusta, Georgia web site under the Procurement Department **ARCbid, Euna OpenBids, or Georgia Procurement Registry**. Bid documents may also be obtained at the offices of Augusta, GA Procurement Department, 535 Telfair Street – Suite 605, Augusta, GA 30901 **(706-821-2422)**.

Bid documents may be examined at the office of the Augusta, GA Procurement Department, 535 Telfair Street – Suite 605, Augusta, GA 30901 **(706-821-2422)**. Bid documents may be obtained through the Augusta, Georgia web site under the Procurement Department **ARCbid, Euna OpenBids, and Georgia Procurement Registry**. Bid documents may also be obtained at the offices of Augusta, GA Procurement Department, 535 Telfair Street – Suite 605, Augusta, GA 30901 **(706-821-2422)**.

Mandatory Pre-Bid Conference will be held on Wednesday, January 7, 2026 @ 10:00 a.m. via Teams: Meeting ID: 255 221 210 667 39; Passcode: 2nc9Mv3t.

Questions, request for clarifications or interpretations regarding this Bid must be submitted to the Procurement Department:

Augusta Procurement Department
Attn: Jamye Mortley
535 Telfair Street - Room 605
Augusta, Georgia 30901
Phone: 706-821-2422
Email: procbidandcontract@augustaga.gov

All request for clarifications or interpretations must for this bid must be submitted in writing by electronic email to procbidandcontract@augustaga.gov to the Procurement Department on or before the close of business Thursday, January 8, 2026 @ 5:00 P.M.

No bids may be withdrawn for a period of ninety (90) days after bids have been opened, pending the execution of contract with the successful bidder. **A 5% Bid bond is required to be submitted along with the bidders' qualifications. A 100% performance bond and a 100% payment bond will be required for award.**

Invitation for bids and specifications. An invitation for bids shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions applicable to the procurement. **All specific requirements contained in the invitation to bid including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waivable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark BID number on the outside of the envelope.

GEORGIA E-Verify and Public Contracts: The Georgia E-Verify law requires contractors and all sub-contractors on Georgia public contract (contracts with a government agency) for the physical performance of services over \$2,499 in value to enroll in E-Verify, regardless of the number of employees. They may be exempt from this requirement if they have no employees and do not plan to hire employees for the purpose of completing any part of the public contract. Certain professions are also exempt. All requests for proposals issued by a city must include the contractor affidavit as part of the requirement for their bid to be considered.

Bidders are cautioned that acquisition of BID documents through any source other than the office of the Procurement Department is not advisable. Acquisition of BID documents from unauthorized sources placed the bidder at the risk of receiving incomplete or inaccurate information upon which to base his qualifications.

No bid will be accepted by email; all bids must be received by mail or hand delivered.

Publish:

Augusta Chronicle

December 11, 18, 24, 31, 2025



Bid Opening Item #26-138
Augusta Infrastructure-Road Repair Hurricane Helene Storm Damage
for Augusta, GA – Engineering Department
Bid Date: Friday, January 30, 2026 @ 11:00 a.m. via TEAMS

Total Number Specifications Mailed Out: 30
Total Number Specifications Download (Demandstar): 5
Total Electronic Notifications (Demandstar): 136
Georgia Procurement Registry: 1078
Pre-Bid Conference Attendees: N/A
Total packages submitted: 1
Total Non-Compliant: 0

VENDORS	Attachment "B"	Addendum 1 & 2	E-Verify Number	SAVE Form	Original & 1 USB Drive	Bid Bond	Bid Total
Reeves Construction Company 1 APAC Industrial Way Augusta, GA 30907	YES	YES	667047	YES	YES	YES	\$1,283,740.00

**ENGINEERING & ENVIR. SVCS. DEPARTMENT**

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Andy Penick, Procurement Director

FROM:  Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE: February 11, 2025

SUBJECT: Augusta Infrastructure-Road Repair Hurricane Helene Storm Damage
For Augusta, GA -Engineering Department
Bid: 26-138
File Reference: 26-014(A)

It is recommendation of Augusta Engineering to award Bid 26-138 (Augusta Infrastructure-Road Repair Hurricane Helene Storm Damage) to the lowest qualified bidder, Reeves Construction Company (Reeves). Contract award will be contingent upon The Reeves submitting all required documents such as bid bonds, insurance documents. Accordingly, Augusta Engineering will prepare bid contract award agenda item for Augusta Commission approval.

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm

cc: Nancy Williams, Procurement Department
June Hamal, AE Associate Director-Construction & Program Delivery
Program File

CONTRACT MANAGEMENT INC
1827 KILLINGSWORTH
AUGUSTA, GA. 30904

MURPHY BROS. CONSTRUCTION
P.O. BOX459
APPLING, GA. 30802

DJ CONSTRUCTION CO
611 SEA ISLE DRIVE
AUGUSTA, GA 30901

BEAMS CONTRACTING, INC.
15030 ATOMIC RD.
BEECH ISLAND, SC 29842

J & B CONSTRUCTION AND SERVICES, INC.
3550 GORDON HIGHWAY
GROVETOWN, GA 30813

LARRY MCCORD LLC DESIGN BUILD
2016 HIGHLAND AVE.
AUGUSTA, GA 30904

M & C LAWN CARE & MAIN SVCS LLC
ATTN CORY TYLER
3958 WRIGHTSBORO RD, SUITE C
AUGUSTA, GA 30909

BLOUNTS COMPLETE HOME
2907C TOBACCO ROAD
HEPHZIBAH, GA. 30815

HARRIS CONSTRUCTION
ATTN: JEFFERY HARRIS
1736 BARTON CHAPEL ROAD
AUGUSTA, GA. 30909

POND MAINTENANCE OF AUGUSTA
3707 COLBERT ST.
AUGUSTA, GA 30906

PCJ QUALITY ASSURANCE LLC
1072 PLUM ROAD
JACKSON, SC 29831

T. GARRETT ENTERPRISE LLC
2326 WALDEN DR. STE B.
AUGUSTA, GA 30904

HORIZON LANDSCAPE GROUP
4008 ENTERPRISE CT.
MARTINEZ, GA. 30907

BLAIR CONSTRUCTION
PO BOX 770
EVANS, GA. 30809

NOVA
ATTN. BERTRAND WILSON
1601 HARTRICH ROAD
AUGUSTA, GA 30906

GA-CAROLINA PAVING
3020 MILLEDGEVILLE RD.
AUGUSTA, GA. 30904

GA-CAROLINA PAVING
920 MOLLY POND ROAD
AUGUSTA, GA. 30903

REEVES CONSTRUCTION CO.
1 APAC INDUSTRIAL WAY
AUGUSTA, GA 30907

E.R. Snell
1785 Oak Road
Snellville, GA 30078

POND MAINTENANCE OF AUGUSTA
3707 COLBERT ST.
AUGUSTA, GA 30906

R. W. Allen Construction
1015 Broad Street
Augusta, GA 30901

McKnight Construction Company
635 NW Frontage Road
Augusta, GA 30907

B.R. Walden Construction Inc
2320 Walden Dr
Augusta, GA 30904

R.B. Wright Construction Co
1227 Gordon Park Rd
Augusta, GA 30901

E.R. Snell
5102 Pierce Court
Evans, GA 30809

Pave-Way of Augusta, Inc.
1353 Gordon Hwy #3825
Augusta, GA 30901

South Eastern Commercial Prop. Svcs
4812 Jefferson Davis Hwy
Beech Island, SC 29842

BID ITEM #26-138 Augusta Infrastructure
Road Repair Hurricane Helene Storm Damage
FOR - AUGUSTA EEESD
MAILED: THURS., 12/11/25

BID ITEM #26-138 Augusta Infrastructure
Road Repair Hurricane Helene Storm Damage
FOR - AUGUSTA EEESD
BID DUE: WED, 1/21/25@11:00 A.M.

1 of 2

Garden City Asphalt Solutions
1927 Hopie Road
Augusta, GA 30904

Sitemaster Inc
4318-Wheeler Road
Augusta, GA 30906

S.D. Clifton Construction Inc
4324-Wheeler Road
Augusta, GA 30907

HAMEED MALIK
AEESD

JUNE HAMAL
AEESD

YOLANDA JACKSON
COMPLIANCE

BID ITEM #26-138 Augusta Infrastructure Road
Repair Hurricane Helene Storm Damage
FOR - AUGUSTA EEESD
MAILED: THURS., 12/11/25

BID ITEM #26-138 Augusta Infrastructure
Road Repair Hurricane Helene Storm Damage
FOR - AUGUSTA EEESD
BID DUE: WED, 1/21/26 @ 11:00 A.M.

2 of 2

Jamye Mortley

From: bidnotice.donotreply@doas.ga.gov
Sent: Friday, December 12, 2025 3:15 PM
To: Jamye Mortley
Subject: [EXTERNAL] Confirmation of the Event Batch Email process - PE-72155-NONST-2026-000000169

Dear Jamye Mortley,
jmortley@augustaga.gov

Please review the particulars of an event for 72155-AUGUSTA, CITY OF furnished below.

Event Number: PE-72155-NONST-2026-000000169
Event Title: Bid Item #26-138 Augusta Infrastructure Road Repair Hurricane Helene Storm Damage
Event Type: Non-State Agency

Process Log

2025/12/12 15:07:55 : Log starts for - 38693781 - EVENT_RELEASE_TO_SUPL
2025/12/12 15:08:01 : Email Process Log for the Event#: PE-72155-NONST-2026-000000169
2025/12/12 15:08:01 : Email Batch# 2512129031
2025/12/12 15:08:01 : Notification Type: EVENT_RELEASE_TO_SUPL
2025/12/12 15:08:54 : Bad Email not sent to tworiversrc&d@hotmail.com of TWO RIVERS RESOURCE CONSERVATION &
2025/12/12 15:13:56 : Bad Email not sent to ATTN: Trsargo Direct Procurement (trsargodirect@trsives.com) of Trsargo Direct
2025/12/12 15:15:10 : Total No of Contacts found for sending Email: 1078
2025/12/12 15:15:10 : No of Email(s) not sent due to Bad Email Address: 2

The sourcing event can be reviewed at:

<https://ssl.doas.state.ga.us/gpr/eventDetails?eSourceNumber=PE-72155-NONST-2026-000000169&sourceSystemType=gpr20>

12/12/2025 03:15:10 PM

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Planholders

Add Supplier

Export To Excel

Supplier (6)

Supplier 

Download Date

Dodge Data	12/12/2025	
E.R. Snell Contractor, Inc.	12/16/2025	
Gosalia Concrete Constructors, Inc.	12/12/2025	
Onvia, Inc. - Content Department	12/12/2025	
Southeastern Traffic Supply	01/27/2026	
Titan Construction Management LLC (dba Titan Civil Construction)	12/17/2025	

Add Supplier

SECTION 3: BID PROPOSAL

Date: 1/21/2026

Gentlemen:

In compliance with your invitation for bids dated Dec. 11, ²⁰²⁵~~2026~~, the undersigned hereby proposed to furnish all labor, equipment, and materials, and to perform all work for the installation of roadway improvements, and appurtenances referred to herein as:

ITB 26-138 Augusta Infrastructure – Road Repair Hurricane Helene Storm Damage

In strict accordance with the Contract Documents and in consideration of the amounts shown on the Bid Schedule attached hereto and totaling:

One Million Two Hundred Eighty Three DOLLARS (\$ \$1,283,740.00)
Thousand Seven Hundred Forty Dollars

The undersigned hereby agrees that, upon written acceptance of this bid, he will within 10 days of receipt of such notice execute a formal contract agreement with the OWNER, and that he will provide the bond or guarantees required by the Contract Documents.

The undersigned hereby agrees that, if awarded the contract, he will commence the work within **10** calendar days after the date of written notice to proceed, and that he will complete all work within 90 Calendar days.

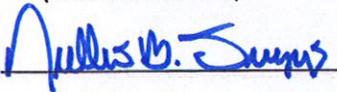
The undersigned acknowledges receipt of the following addenda:

Addendum Number:	Addendum Date:
<u>1</u>	<u>1/12/2026</u>
<u>2</u>	<u>1/20/2026</u>

Respectfully submitted:

Reeves Construction Company
(Name of the Firm)

1 APAC Industrial Way Augusta, GA 30907
(Business Address)

By: 

Title: Assistant Secretary

Scope of Work:

This project will be funded through the Federal Emergency Management Agency's (FEMA) and focus on restoring community safety, accessibility, and storm resilience following the severe impacts of Hurricane Helene. The purpose of this contract is to restore roadway, curb, gutter, shoulder, base, drainage, driveway, sidewalk, and guardrail components damaged during Hurricane Helene (DR-4830, 9/24/24–10/30/24) to their pre-disaster condition.

All quantities and locations shall match the FEMA Damage Description & Dimensions (DDD) .All work under this RFP shall be paid on a Lump Sum (LS) basis. The Contractor shall be responsible for providing all mobilization labor, equipment, materials, supervision, traffic control and incidentals necessary to complete the work as described in the scope. No additional amount or claim for extra compensation will be considered or paid beyond the approved lump sum price

SECTION 3- PRICE PROPSOAL

**Augusta Infrastructure – Road Repair
Hurricane Helene Storm Damage**

The Price include the furnishing of all labor, material, grading, and mob/demobilization traffic c0ntr0l for the construction complete in place.

Description	Notes	
Asset ID 2112 Beman St		Lump Sum <u>\$15,775.00</u>
Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees	Remove Curb, Concrete Curb & Gutter, 22 LF long x 30 IN wide x 1 FT high = 2.04 CY	
Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete	Replace Curb, Concrete Curb & Gutter, 22 LF long x 30 IN wide x 1 FT high = 2.04 CY	
Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling	Remove Surface, 0.27 CY of Asphalt, 22 FT long x 2 FT wide x 2 IN deep,(22*2/9 = 4.9 SY)	
Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included	Remove Surface, 0.27 CY of Asphalt, 22 FT long x 2 FT wide x 2 IN deep,(22*2/9 = 4.9 SY)	
Rough grading sites, 3,100-5,000 S.F., skid steer & labor Compaction, riding, vibrating roller, 3 passes, 6" lifts		
Asset ID 2163 Milledge Rd		Lump Sum <u>\$9,460.00</u>
Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees	Remove Curb, Concrete Curb & Gutter, 39 LF long x 5 IN wide x 6 IN high = 0.3 CY	
Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete	Replace Curb, Concrete Curb & Gutter, 39 LF	

Asset ID 2163 Milledge Rd**Lump Sum** \$16,200.00

Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees

Remove Curb, Concrete Curb & Gutter, 31 LF long x 30 IN wide x 12 IN high = 2.87 CY

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb & Gutter, 31 LF

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Remove Surface, 0.57 CY of Asphalt, 31 FT long x 3 FT wide x 2 IN deep, (31*3/9 = 4.9 SY)

Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Remove Surface, 0.27 CY of Asphalt, 22 FT long x 2 FT wide x 2 IN deep, (22*2/9 = 10.33 SY)

Rough grading sites, 3,100-5,000 S.F., skid steer & labor

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Asset ID 2213 Heath St**Lump Sum** \$16,335.00

Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees

Remove Curb, Concrete Curb & Gutter, 27 LF long x 20 IN wide x 10 IN high = 1.39 CY

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb & Gutter, 27 LF

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Remove Surface, 1.3 CY of Asphalt, 21 FT long x 10 FT wide x 2 IN deep, (21*10/9 = 23.33SY)

Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Replace Surface, 1.3 CY of Asphalt, 21 FT long x 10 FT wide x 2 IN deep, (21*10/9 = 23.33SY)

Rough grading sites, 3,100-5,000 S.F., skid steer & labor

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Asset ID 2217 Heath St**Lump Sum** \$9,035.00

Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees

Remove Curb, Concrete Curb & Gutter, 30 LF long x 16 IN wide x 10 IN high = 1.23 CY

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb & Gutter, 30 LF

Asset ID 2222 Meigs St

Lump Sum \$9,080.00

Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees

Remove Curb, Concrete Curb & Gutter, 31 LF long x 5 IN wide x 6 IN high =0.24CY

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb & Gutter, 31 LF

Asset ID 2226 Baker St GPS

Lump Sum \$12,280.00

Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees

Remove Curb, Concrete Curb & Gutter, 21 LF long x 30 IN wide x 1 FT high =1.94 CY

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb & Gutter, 1 LF

Demolish, remove pavement & curb, remove concrete, rod reinforced, to 6" thick, excludes hauling and disposal fees

Remove Surface, 1.2 CY of Concrete driveway, 11 FT long x 6 FT wide x 6 IN deep, (11*6/9 = 7.33SY)

Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base

Replace Surface, 1.2 CY of Concrete driveway, 11 FT long x 6 FT wide x 6 IN deep, (11*6 =66 SF)

Rough grading sites, 3,100-5,000 S.F., skid steer & labor

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Asset ID 2233 Beman St

Lump Sum \$9,225.00

Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees

Remove Curb, Concrete Curb & Gutter, 34 LF long x 5 IN wide x 6 IN high =0.26CY

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb & Gutter, 34 LF

Asset ID 2233 Beman St**Lump
Sum** \$17,495.00

Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
fees

Remove Sidewalk, 1.1 CY of
Concrete sidewalk

Cast-in place concrete curbs &
gutters, straight, wood forms, 0.055
C.Y. per LF, 6" high curb, 6" thick
gutter, 24" wide, includes concrete

Replace Sidewalk, 1.1 CY of
Concrete sidewalk

Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
fees

Surface, 2.4 CY of Concrete
driveway,

Sidewalks, driveways, and patios,
sidewalk, concrete, cast-in-place with
6 x 6 - W1.4 x W1.4 mesh, broomed
finish, 3,000 psi, 6" thick, excludes
base

Replace Surface, 2.4 CY of
Concrete driveway, 13 FT long
x 10 FT wide x 6 IN
deep,,(13*10 =130 SF)

Rough grading sites, 3,100-5,000
S.F., skid steer & labor

Compaction, riding, vibrating roller, 3
passes, 6" lifts

Asset ID 2236 Baker St**Lump
Sum** \$18,780.00

Utility area drain, catch basins or
manholes, frames and covers, cast
iron, heavy traffic, 36" diameter,
1,150 lb., excluding footing &
excavation

Replace 1 each of Reinforced
concrete catch basin top (right
wing), 7 FT long x 5 FT wide x 5

Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
fees

Remove Curb, Concrete Curb &
Gutter, 32 LF long x 5 IN wide x
8 IN highh =0.33CY

Cast-in place concrete curbs &
gutters, straight, wood forms, 0.055
C.Y. per LF, 6" high curb, 6" thick
gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb
& Gutter, 32 LF

Cold milling asphalt paving, 1" to 3"
asphalt pavement, 5,000 to 10,000
S.Y., cold planing & cleaning

Rough grading sites, 3,100-5,000
S.F., skid steer & labor

Asset ID 2238 Murphy St**Lump
Sum** \$16,535.00

Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
fees

Remove Curb, Concrete Curb &
Gutter, 22 LF long x 30 IN wide
x 1 FT high =2.04 CY

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb & Gutter, 22LF

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Remove Surface, 0.41 CY of Asphalt, 22 FT long x 3 FT wide x 2 IN deep, $(22 \times 3 / 9 = 23.33 \text{SY})$

Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Replace Surface, 1.3 CY of Asphalt, 21 FT long x 10 FT wide x 2 IN deep, $(21 \times 10 / 9 = 7.33 \text{SY})$

Rough grading sites, 3,100-5,000 S.F., skid steer & labor

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Asset ID 2239 Murphy St

Lump Sum \$16,230.00

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Remove Surface, 1.7 CY of Asphalt, 31 FT long x 9 FT wide x 2 IN deep, $(31 \times 9 / 9 = 31 \text{SY})$

Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Replace Surface, 1.7 CY of Asphalt, 31 FT long x 9 FT wide x 2 IN deep, $(31 \times 9 / 9 = 31 \text{SY})$

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Rough grading sites, 3,100-5,000 S.F., skid steer & labor

Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees

Remove Curb, Concrete Curb & Gutter, 22 LF long x 30 IN wide x 1 FT high = 2.04 CY

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb & Gutter, 22LF

Asset ID 2241 McDowell St

Lump Sum \$9,650.00

Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees

Remove Curb, Concrete Curb & Gutter, 43 LF long x 2 FT wide x 8 IN high = 2.12 CY

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb & Gutter, 43 LF

Asset ID 2243 McDowell St**Lump
Sum** \$8,320.00

Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
fees

Remove Curb, Concrete Curb &
Gutter, 15 LF long x 6 IN wide x
6 IN high =0.14 CY

Cast-in place concrete curbs &
gutters, straight, wood forms, 0.055
C.Y. per LF, 6" high curb, 6" thick
gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb
& Gutter, 15 LF

Asset ID 2244 McDowell St**Lump
Sum** \$9,315.00

Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
fees

Remove Curb, Concrete Curb &
Gutter, 36 LF long x 6 IN wide x
8 IN high =0.44CY

Cast-in place concrete curbs &
gutters, straight, wood forms, 0.055
C.Y. per LF, 6" high curb, 6" thick
gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb
& Gutter, 36 LF

Asset ID 2246 Kings Way**Lump
Sum** \$24,300.00

Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
fees

Remove Curb, Granite Curb, 23
LF long x 4.5 IN wide x 5.5 IN
high =0.15 CY

Granite pavers, thermal face, sawn
joints, medium price, gray, light gray,
etc., 4" x 4" x 4"

Replace Curb, Granite Curb, 23
LF long x 4.5 IN wide x 5.5 IN
high = (23*4.5 = 104 SF)

Cold milling asphalt paving, asphalt
pavement, 1" to 3" deep, removal
from concrete base, rip, load and
sweep, excludes hauling

Remove Surface, Surface, 0.57
CY of Asphalt, 23 FT long x 4
FT wide x 2 IN deep,(23*4/9 =
10.22 SY)

Plant-mix asphalt paving, for
highways and large paved areas,
binder course, 3" thick, no hauling
included

Replace Surface, Surface, 0.57
CY of Asphalt, 23 FT long x 4
FT wide x 2 IN deep,(23*4/9 =
10.22 SY)

Compaction, riding, vibrating roller, 3
passes, 6" lifts

Base course drainage layers,
aggregate base course for roadways
and large paved areas, sand,
washed and graded, compacted,
3/4", 3" deep

Replace Base, 0.57 CY of
Graded aggregate base (0.57
*1.5 factor =0.86)

Rough grading sites, 1,100-3,000
S.F., skid steer & labor

Asset ID 2247 Heath St.**Lump
Sum** \$19,535.00

Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
fees

Remove Curb, Concrete Curb b,
27 LF long x 5 IN wide x 10 IN
high =0.35CY

Cast-in place concrete curbs &
gutters, straight, wood forms, 0.055
C.Y. per LF, 6" high curb, 6" thick
gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb
27 LF

Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
fees

Remove Curb, Concrete Curb
21 LF long x 5 IN wide x 10 IN
high=0.27 CY

Cast-in place concrete curbs &
gutters, straight, wood forms, 0.055
C.Y. per LF, 6" high curb, 6" thick
gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb
21 LF

Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
fees

Remove Curb, Concrete Curb
33 LF long x 5 IN wide x 10 IN
high =0.42CY

Cast-in place concrete curbs &
gutters, straight, wood forms, 0.055
C.Y. per LF, 6" high curb, 6" thick
gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb
33 LF

Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
fees

Remove Curb, Concrete Curb10
LF long x 5 IN wide x 10 IN high
=0.13 CY

Cast-in place concrete curbs &
gutters, straight, wood forms, 0.055
C.Y. per LF, 6" high curb, 6" thick
gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb
10 LF

Rough grading sites, 3,100-5,000
S.F., skid steer & labor

Asset ID 2248 Johns Rd**Lump
Sum** \$9,125.00

Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
fees

Remove Curb, 32 LF long x 5 IN
wide x 10 IN high =0.41 CY

Cast-in place concrete curbs &
gutters, straight, wood forms, 0.055
C.Y. per LF, 6" high curb, 6" thick
gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb
32 LF

Asset ID 2252 Johns**Lump
Sum** \$8,795.00Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
feesRemove Curb, 25 LF long x 5 IN
wide x 10 IN high = 0.32 CYCast-in place concrete curbs &
gutters, straight, wood forms, 0.055
C.Y. per LF, 6" high curb, 6" thick
gutter, 24" wide, includes concreteReplace Curb, Concrete Curb
25 LF**Asset ID 2255 Johns Rd****Lump
Sum** \$8,750.00Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
feesRemove Curb, 24 LF long x 5 IN
wide x 10 IN high = 0.32 CYCast-in place concrete curbs &
gutters, straight, wood forms, 0.055
C.Y. per LF, 6" high curb, 6" thick
gutter, 24" wide, includes concreteReplace Curb, Concrete Curb
24 LF**Asset ID 2256 Johns Rd****Lump
Sum** \$9,080.00Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
feesRemove Curb, 31 LF long x 6 IN
wide x 10 IN high = 0.48 CYCast-in place concrete curbs &
gutters, straight, wood forms, 0.055
C.Y. per LF, 6" high curb, 6" thick
gutter, 24" wide, includes concreteReplace Curb, Concrete Curb
31 LF**Asset ID 2257 Anthony Road****Lump
Sum** \$9,035.00Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
feesRemove Curb, 30 LF long x 6 IN
wide x 6 IN high = 0.28 CYCast-in place concrete curbs &
gutters, straight, wood forms, 0.055
C.Y. per LF, 6" high curb, 6" thick
gutter, 24" wide, includes concreteReplace Curb, Concrete Curb
30 LF**Asset ID 2261 Milledge Rd****Lump
Sum** \$8,710.00Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
feesRemove Curb, Concrete header
curb, 26 LF long x 5 IN wide x 6
IN high = 0.20 CYCast-in place concrete curbs &
gutters, straight, wood forms, 0.055
C.Y. per LF, 6" high curb, 6" thick
gutter, 24" wide, includes concreteReplace Curb, Concrete Curb
26 LF

Asset ID 2262 Milledge Rd**Lump
Sum** \$18,735.00

Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
fees

Remove Curb, Concrete header
curb, 74 LF long x 5 IN wide x 6
IN high=0.57 CY

Cast-in place concrete curbs &
gutters, straight, wood forms, 0.055
C.Y. per LF, 6" high curb, 6" thick
gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb
74 LF

Asset ID 2280 Cumming Rd**Lump
Sum** \$16,870.00

Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
fees

Remove Curb, Granite Curb, 18
LF long x 6 IN wide x 1 FT high
=0.33 CY

Granite pavers, thermal face, sawn
joints, medium price, gray, light gray,
etc., 4" x 4" x 4"

Replace Curb, Granite Curb, 23
LF long x 4.5 IN wide x 5.5 IN
high = (23*4.5 = 104 SF)

Demolish, remove pavement & curb,
remove concrete, rod reinforced, to
6" thick, excludes hauling and
disposal fees

Remove Surface, Surface, 1.43
CY of Concrete driveway, 11 FT
long x 7 FT wide x 6 IN
deep,(11*7/9 =8.6 SY)

Sidewalks, driveways, and patios,
sidewalk, concrete, cast-in-place with
6 x 6 - W1.4 x W1.4 mesh, broomed
finish, 3,000 psi, 6" thick, excludes
base

Replace ,Surface, 1.43 CY of
Concrete driveway, 11 FT long
x 7 FT wide x 6 IN deep,(11*7/9
=8.6 SY)

Compaction, riding, vibrating roller, 3
passes, 6" lifts

Rough grading sites, 1,100-3,000
S.F., skid steer & labor

Asset ID 2285 Gary St**Lump
Sum** \$18,735.00

Demolish, remove pavement & curb,
remove concrete, plain, 7" to 24"
thick, excludes hauling and disposal
fees

Remove Curb, Concrete Curb &
Gutter, 73 LF long x 30 IN wide
x 1 FT high =6.76 CY

Cast-in place concrete curbs &
gutters, straight, wood forms, 0.055
C.Y. per LF, 6" high curb, 6" thick
gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb
74 LF

Asset ID 2289 Heard Ave**Lump Sum** \$15,675.00

Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees

Remove Curb, Concrete Curb & Gutter, 18 LF long x 30 IN wide x 1 FT high =1.67 CY

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb & Gutter, 18LF

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Remove Surface,0.56 CY of Asphalt, 18 FT long x 5 FT wide x 2 IN deep,(18*5/9 = 10 SY)

Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Replace Surface,0.56 CY of Asphalt, 18 FT long x 5 FT wide x 2 IN deep,(18*5/9 = 10 SY)

Rough grading sites, 3,100-5,000 S.F., skid steer & labor

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Asset ID 2295 Beattie Lane**Lump Sum** \$11,455.00

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Remove 1.3 CY of Asphalt, 21 FT long x 10 FT wide x 2 IN deep,(21*10/9 = 23.33 SY)

Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Replace 1.3 CY of Asphalt, 21 FT long x 10 FT wide x 2 IN deep,(21*10/9 = 23.33 SY)

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Base course drainage layers, aggregate base course for roadways and large paved areas, sand, washed and graded, compacted, 3/4", 3" deep

Replace Base,3.9 CY of Graded aggregate base (3.9 *1.5 factor =5.9)

Asset ID 2298 Lackman Ln**Lump Sum** \$7,115.00

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Remove 0.24 CY of Asphalt, 13 FT long x 3 FT wide x 2 IN deep,(13*3/9 = 4.33 SY)

Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Replace 0.24 CY of Asphalt, 13 FT long x 3 FT wide x 2 IN deep,(13*3/9 = 4.33 SY)

Rough grading sites, 1,100-3,000 S.F., skid steer & labor

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Asset ID 2330 Norris Ct**Lump Sum** \$15,990.00

Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees

Remove Curb, Concrete Curb & Gutter, 22 LF long x 2 FT wide x 10 IN high =1.36 CY

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb & Gutter, 22LF

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Remove Surface,0.95 CY of Asphalt, 22 FT long x 7 FT wide x 2 IN deep,(22*7/9 = 17.11 SY)

Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Replace Surface,0.95 CY of Asphalt, 22 FT long x 7 FT wide x 2 IN deep,(22*7/9 = 17.11 SY)

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Asset ID 3022 Marks Church Rd**Lump Sum** \$6,300.00

Selective demolition, highway guard rails & barriers, corrugated steel

Remove Guard Rail, Guard Rail, 26 LF long x 1 FT high,

Vehicle guide rails, guide/guard rail, Rub Rail, stl, galv, steel posts (not included), 2m OC, x, x

Replace Guard Rail, Guard Rail, 26 LF long x 1 FT high, (Equivalent)

Asset ID 3023 Marks Church Rd**Lump Sum** \$6,300.00

Selective demolition, highway guard rails & barriers, corrugated steel

Remove Guard Rail, Guard Rail, 26 LF long x 1 FT high,

Vehicle guide rails, guide/guard rail, Rub Rail, stl, galv, steel posts (not included), 2m OC, x, x

Replace Guard Rail, Guard Rail, 26 LF long x 1 FT high, (Equivalent)

Asset ID 5167 Maddox Rd**Lump Sum** \$12,630.00

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Remove Surface,2.1 CY of Embankment asphalt, 31 FT long x 11 FT wide x 2 IN deep,(31*11/9 = 37.9 SY)

Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Replace Surface,2.1 CY of Embankment asphalt, 31 FT long x 11 FT wide x 2 IN deep,(31*11/9 = 37.9 SY)

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Rough grading sites, 3,100-5,000 S.F., skid steer & labor

Base course drainage layers, aggregate base course for roadways and large paved areas, sand, washed and graded, compacted, 3/4", 3" deep

Replace Base, 12.6 CY of Graded aggregate base (12.6*1.5 factor =19)

Asset ID 9007 Fairfield Dr

Lump Sum \$9,655.00

Utility area drain, catch basins or manholes, frames and covers, cast iron, heavy traffic, 36" diameter, 1,150 lb., excluding footing & excavation

Replace 1 each of Reinforced concrete catch basin top , 7 FT long x 5 FT wide x 5

Asset ID 9023 Pleasant Home Rd

Lump Sum \$34,910.00

Utility area drain, catch basins or manholes, frames and covers, cast iron, heavy traffic, 36" diameter, 1,150 lb., excluding footing & excavation

Replace 1 each of Reinforced concrete catch basin top , 7 FT long x 5 FT wide x 5

Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees

Remove Curb, 3.6 CY of Asphalt curb, 98 FT long x 1 FT wide x 1 FT high =3.63 CY

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb, 98LF

TOTAL GROUP 1: \$465,415.00

Group 2:**Access ID 1005**

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Rough grading sites, 1,100-3,000 S.F., skid steer & labor

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Replace Surface, 0.33 CY of Class B Asphalt, 6 FT long x 6 FT wide x 3 IN deep, $(6 \times 6 / 9 = 4 \text{ SY})$

Remove Surface, 0.33 CY of Class B Asphalt, 6 FT long x 6 FT wide x 3 IN deep, $(6 \times 6 / 9 = 4 \text{ SY})$

Lump Sum \$7,140.00

Access ID 1012

Utility area drain, catch basins or manholes, frames and covers, cast iron, heavy traffic, 36" diameter, 1,150 lb., excluding footing & excavation

Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Surface, 1.2345 CY of Structural Concrete Conc CB, MH Cover & DI Lid

Remove Curb, and Gutter, 14 FT long

Replace Curb, 14 LF

Lump Sum \$17,925.00

Access ID 1012

Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees

Granite pavers, thermal face, sawn joints, medium price, gray, light gray, etc., 4" x 4" x 4"

Remove Curb, Granite Curb, 18 Inch 6x6 Inch Curb, 71 FT long x 6 IN wide x 6 IN high, $= 0.66 \text{ CY}$

Replace Curb, Granite 18 Inch 6x6 Inch Curb, 71 FT long x 6 IN wide x 6 IN high, $= (71 \times 0.5 = 36 \text{ SF})$

Lump Sum \$31,325.00

Access ID 2172:

Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees

Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base

Remove Surface, 1.851 CY of Conc Driveway,

Replace Surface, Surface, 1.851 CY of Conc Driveway, 10 FT long x 10 FT wide x 6 IN deep, $(10 \times 10 = 100 \text{ SF})$

Lump Sum \$33,990.00

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb, Concrete Curb and Gutter, 79 FT long

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Remove Surface, 0.78 CY of Class B Asphalt, 2 FT long x 2 FT wide x 2 IN deep, (2*2/9 = 1.33 SY)

Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Replace Surface, 0.95 CY of Asphalt, 22 FT long x 7 FT wide x 2 IN deep, (22*7/9 = 17.11 SY)

Rough grading sites, 3,100-5,000 S.F., skid steer & labor

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Access ID 2182

Lump Sum \$21,605.00

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete
Utility area drain, catch basins or manholes, frames and covers, cast iron, heavy traffic, 36" diameter, 1,150 lb., excluding footing & excavation

Replace Curb, Stn 30 inch Base, 24in Gut. Concrete Curb and Gutter, 12 LF long

Replace Surface, 1.14 CY of Structural Concrete Conc CB, MH Cover & DI Lid

Soils for earthwork, screened loam borrow, spread with 200 HP dozer, includes load at pit and haul, 2 miles round trip, excludes compaction

Embankment, 3.33 CY of Select Fill Embankment

Access ID 2191

Lump Sum \$8,890.00

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb, Concrete Valley Gutter, 27 FT long

Access ID 2205

Lump Sum \$9,655.00

Utility area drain, catch basins or manholes frames and covers, cast iron, heavy traffic, 24" diameter, 400 lb., excluding footing & excavation

Replace Structural Concrete Conc CB, MH Cover & DI Lid

Access ID 2304

Lump Sum \$7,210.00

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Remove Surface, 0.5474 CY of Class B Asphalt, 45 FT long x 2 FT wide x 2 IN deep, (45*2/9 = 10 SY)

Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Replace Surface, 0.5474 CY of Class B Asphalt, 45 FT long x 2 FT wide x 2 IN deep, (45*2/9 = 10 SY)

Rough grading sites, 3,100-5,000 S.F., skid steer & labor
 Compaction, riding, vibrating roller, 3 passes, 6" lifts

Access ID 2351

Lump Sum \$30,000.00

Concrete culvert, headwall concrete, precast, 30 degree skewed wingwall, 24" diameter pipe
 Rip-rap and rock lining, random, broken stone, 50 lb. average, dumped

Replace Ditches, 2.8 CY of Structural Concrete Concrete Headwall (Equivalent)
 Replace Ditches, 52.96 CY of Solid Rock Medium Rip Rap Larger then 8 inch = 78.71 Ton

Geotextile subsurface drainage filtration, soil drainage mat on vertical wall, 0.44" thick

Replace 70 SF of Mirafi Geotextile Fabric, 47 FT long x 10 FT wide (70/9 = 7.8 SY)

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Concrete Curb and Gutter, 160 LF long

Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees

Remove 0.66 CY of Concrete Flume, 12 FT long x 3 FT wide x 6 IN deep

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace 0.66 CY of Concrete Flume, 12 FT long x 3 FT wide x 6 IN deep

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Remove Surface, 26.257 CY of Class B Asphalt, (45*2/9 = 10 SY)

Plant-mix asphalt paving, for highways and large paved areas, binder course, alternate method for developing paving costs, 1-1/2" thick, no hauling included

Replace Surface, 26.257 CY of Class B Asphalt = 51.5 Ton

Rough grading sites, 3,100-5,000 S.F., skid steer & labor

Compaction, riding, vibrating roller, 3 passes, 6" lifts

26.3 * 1.5 Factor = 39.5 BCY

Seeding athletic fields, seeding birdsfoot trefoil with mulch and fertilizer, 0.45 lb. per M.S.F., hydro or air seeding

Replace , 4,542.22 SY of Hydro Seed Erosion Control (4,542.22 SY * 9) = 40880 SF, = 40.88 MSF

Access ID 4020**Lump
Sum** \$7,515.00

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Rough grading sites, 1,100-3,000 S.F., skid steer & labor

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Remove 1.5277 CY of Class B Asphalt, 15 FT long x 11 FT wide x 3 IN deep, $(15 \times 11 / 9 = 18.33 \text{ SY})$

Replace 1.5277 CY of Class B Asphalt, 15 FT long x 11 FT wide x 3 IN depp, $(15 \times 11 / 9 = 18.33 \text{ SY})$

Access ID 4026**Lump
Sum** \$7,470.00

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Remove 1.37 CY of Class B Asphalt

Replace 1.37 CY of Class B Asphalt

Access ID 4065**Lump
Sum** \$9,655.00

Utility area drain, catch basins or manholes, frames and covers, cast iron, heavy traffic, 36" diameter, 1,150 lb., excluding footing & excavation

Replace strual Concrete Conc CB, MH Cover & DI Lid

Access ID 5053**Lump
Sum** \$16,400.00

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace CCurb and Gutter, 35 FT long

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Rough grading sites, 1,100-3,000 S.F., skid steer & labor

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Remove Surface, 0.44 CY of Class B Asphalt, 12 FT long x 4 FT wide x 3 IN deep, $12 \times 4 / 9 = 5.33 \text{ SY})$

Replace Surface, Surface, 0.57 CY of Asphalt, 23 FT long x 4 FT wide x 2 IN deep, $(23 \times 4 / 9 = 10.22 \text{ SY})$

Access ID 5068

Lump
Sum \$60,000.00

Seeding athletic fields, seeding birdsfoot trefoil with mulch and fertilizer, 0.45 lb. per M.S.F., hydro or air seeding	Replace , 277.78 SY of Easement Restoration/Hydroseed (277.78 SY * 9) = 2500 SF, = 2.5 MSF
Utility area drain, catch basins or manholes, frames and covers, cast iron, heavy traffic, 36" diameter, 1,150 lb., excluding footing & excavation	Replace strual Concrete Conc CB , MH Cover & DI Lid
Utility removal, pipe, sewer/water, 27" to 36" diameter, remove, excludes excavation, hauling	Remove CMP 36 inch Culvert, 100 FT long
Excavating, trench or continuous footing, common earth, 3/8 C.Y. excavator, 1' to 4' deep, excludes sheeting or dewatering	Excavate (157.15 CY * 1.5 Factor = 235.73 BCY)
Public storm utility drainage piping, corrugated metal pipe, galvanized and bituminous coated with paved invert, 20' lengths, 12 ga., 36" diameter, excludes excavation and backfill	Replace CMP 36 inch Culvert, 100 FT long
Fill by borrow and utility bedding, for pipe and conduit, crushed stone, 3/4" to 1/2", excludes compaction	Bedding
Fill by borrow and utility bedding, for pipe and conduit, crushed or screened bank run gravel, excludes compaction	Fill material 151.6 CY * 1.25 Factor = 190 LCY
Storm drainage manholes, rubber boots, 24", dia.	Replace 5 each of CMP Tie In CMP To Catch Basin/MH (Equivalent)
Utility removal, pipe, sewer/water, 27" to 36" diameter, remove, excludes excavation, hauling	Remove CMP 36 inch Culvert, 37 FT long
Excavating, trench or continuous footing, common earth, 3/8 C.Y. excavator, 1' to 4' deep, excludes sheeting or dewatering	Excavate (58.15 CY * 1.5 Factor = 87.3 BCY)
Public storm utility drainage piping, corrugated metal pipe, galvanized and bituminous coated with paved invert, 20' lengths, 12 ga., 36" diameter, excludes excavation and backfill	Replace CMP 36 inch Culvert, 37 FT long
Fill by borrow and utility bedding, for pipe and conduit, crushed stone, 3/4" to 1/2", excludes compaction	Bedding
Fill by borrow and utility bedding, for pipe and conduit, crushed or screened bank run gravel, excludes compaction	Fill material 56.09 CY * 1.25 Factor = 70.11 LCY

Utility removal, pipe, sewer/water, 27" to 36" diameter, remove, excludes excavation, hauling

Remove CMP 36 inch Culvert, 73 FT long

Excavating, trench or continuous footing, common earth, 3/8 C.Y. excavator, 1' to 4' deep, excludes sheeting or dewatering

Excavate (114.72 CY * 1.5 Factor = 172 BCY)

Public storm utility drainage piping, corrugated metal pipe, galvanized and bituminous coated with paved invert, 20' lengths, 12 ga., 36" diameter, excludes excavation and backfill

Replace CMP 36 inch Culvert, 73 FT long

Fill by borrow and utility bedding, for pipe and conduit, crushed stone, 3/4" to 1/2", excludes compaction
Fill by borrow and utility bedding, for pipe and conduit, crushed or screened bank run gravel, excludes compaction

Bedding

Fill material 110.67 CY * 1.25 Factor = 138.34 LCY

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling
Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Remove Surface, 28.5 CY of Class B Asphalt, 114 FT long x 27 FT wide x 3 IN deep, (114*27/9 = 342 SY)
Replace Surface, 28.5 CY of Class B Asphalt, 114 FT long x 27 FT wide x 3 IN deep, (114*27/9 = 342 SY)

Rough grading sites, 3,100-5,000 S.F., skid steer & labor

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb, C.Curb and Gutter, 20 LF long,

Access ID 5162

Lump Sum \$60,000.00

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete
Rip-rap and rock lining, random, broken stone, 50 lb. average, dumped

Replace Curb, Concrete Curb and Gutter, 129 FT long

Replace 891 CY of Solid Rock Medium Rip Rap h = 1,323 Ton
Remove 29.77 CY of Class B Asphalt, including Subbase, Base Etc., 134 FT long x 24 FT wide x 3 IN deep, (134*24/9 = 357 SY)
Replace 29.77 CY of Class B Asphalt, including Subbase, Base Etc., 134 FT long x 24 FT wide x 3 IN deep, (134*24/9 =

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling
Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

357 SY)

Rough grading sites, 3,100-5,000 S.F., skid steer & labor

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Utility removal, pipe, sewer/water, 27" to 36" diameter, remove, excludes excavation, hauling

Remove 42Inch RCP, 5 FT long

Excavating, trench or continuous footing, common earth, 3/8 C.Y. excavator, 1' to 4' deep, excludes sheeting or dewatering

Excavate (10.21 CY * 1.5 Factor = 15.3 BCY)

Public storm utility drainage piping, reinforced concrete pipe (RCP), 42" diameter, 8' lengths, class 3, excludes excavation or backfill, gaskets

Replace 42Inch RCP, 5 FT long

Fill by borrow and utility bedding, for pipe and conduit, crushed stone, 3/4" to 1/2", excludes compaction
Fill by borrow and utility bedding, for pipe and conduit, crushed or screened bank run gravel, excludes compaction

Bedding

Fill material 9.89 CY * 1.25 Factor =12.371 LCY

Structural concrete, in place, gravity retaining wall (3000 psi), 4' high, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing

Replace 1.108 CY of Concrete Slurry Mix Concrete/Brick Headwall Surface Damage, 22 FT long x 5 FT wide x 3 IN dee

Geotextile subsurface drainage filtration, soil drainage mat on vertical wall, 0.44" thick

Replace 891 SF of Mirafi Geotextile Fabric, 89.1 FT long x 10 FT wide, 891/9 = 99 SY)

Access ID 5169

Lump Sum \$16,010.00

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb and Gutter, 22 FT long

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Remove Surface, 1.01 CY of Class B Asphalt, 22 FT long x 5 FT wide x 3 IN deep,(22*5/9 = 12.22 SY)

Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Replace Surface, 1.01 CY of Class B Asphalt, 22 FT long x 5 FT wide x 3 IN deep,(22*5/9 = 12.22 SY)

Rough grading sites, 3,100-5,000 S.F., skid steer & labor

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Access ID 6000

**Lump
Sum** \$8,655.00

Cast-in place concrete curbs &
gutters, straight, wood forms, 0.055
C.Y. per LF, 6" high curb, 6" thick
gutter, 24" wide, includes concrete

Replace Curb and Gutter, 22 FT
long

TOTAL GROUP 2: \$353,445.00

Group 3:**Asset ID 1000 Brown Road**

Plant-mix asphalt paving, for highways and large paved areas, binder course, 4" thick, no hauling included

Replace , 1.1 CY of Asphalt Asphalt Flume, 9 FT long x 10 FT wide x 4 IN deep ($9 \times 10 / 9 = 9SY$)

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Lump Sum \$8,190.00

Asset ID 1000 Brown Road

Fill by borrow and utility bedding, for pipe and conduit, crushed stone, 3/4" to 1/2", excludes compaction

Replace embankment, 1 each of Dirt Embankment settling at 24 Inch RCP Culvert - 16Ft L 9Ft W x 5.5Ft H= $792/2/27=15CY$ (19 LCY)

Lump Sum \$9,400.00

Asset ID 1038 Laurel Lane

Structural concrete, in place, gravity retaining wall (3000 psi), 4' high, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing

Replace 5 CY of Various stone types /concrete mortar Retaining Stone wall, 61 FT long x 1.1 FT wide x 2 FT deep,

Lump Sum \$99,360.00

Asset ID 1070 Old Waynesboro Road

Selective demolition, highway guard rails & barriers, corrugated steel

Remove Guard Rail, 1 each of Aluminum Galvanized Stl. Guard Rail, 12.5 FT long

Vehicle guide rails, guide rail, steel box beam, 6" x 6"

Replace Guard Rail, 1 each of Aluminum Galvanized Stl. Guard Rail, 12.5 FT long

Vehicle guide rails, corrugated steel, galvanized, steel posts 6'-3" OC, 6" x 8" posts

Replace Guard Rail, 5 each of Plastic OutLook Blocks, 22 IN long x 4 IN wide x 7.5 IN deep (equivalent) ($22 \times 5 / 12 = 9.2 LF$)

Selective demolition, highway guard rails & barriers, corrugated steel

Remove Guard Rail, 1 each of Aluminum Galvanized Stl. Bulk Head, 15.6 FT long

Vehicle guide rails, guide rail, steel box beam, 6" x 6"

Replace Guard Rail, 1 each of Aluminum Galvanized Stl. Guard Rail, 15.6 FT long

Lump Sum \$11,020.00

Asset ID 2008 Prep Phillips Drive

Plant-mix asphalt paving, for highways and large paved areas, binder course, 4" thick, no hauling included

Replace , 0.74 CY of I-95 Surface mix Asphalt pavement, 10 FT long x 3 FT wide x 2 IN deep($3 \times 10 / 9 = 3.33SY$)

Rough grading sites, 1,100-3,000 S.F., skid steer & labor

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Lump Sum \$7,090.00

Asset ID 2211 Raymond Ave

Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees

Granite pavers, thermal face, sawn joints, medium price, gray, light gray, etc., 4" x 4" x 4"

Remove Curb, 0.96 CY of Granite Header Curb 12.5 MM, 13 FT long x 3 FT wide x 2 IN deep

Remove Curb, 0.96 CY of Granite Header Curb 12.5 MM, 13 FT long x 3 FT wide x 2 IN deep

Lump Sum \$10,560.00

Access 2218 Wingfield Street

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb, 1 each of Concrete Header Curb - 25Ft L x 6In W x 6In D=18.75 + Gutter 25Ft L x 1.5Ft W x 6In D=6.25 /27=.93CY

Lump Sum \$8,795.00

Access ID 2338 North View Ave

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace 1 each of Concrete Header Curb - 12Ft L x 6In W x 6In D=.30 Gutter 12Ft L x 2.5Ft W x 6 In D=7.25 =10.25/27=.38CY

Lump Sum \$8,180.00

Asset ID 3015A Riverwatch Parkway

Selective demolition, highway guard rails & barriers, corrugated steel

Vehicle guide rails, guide rail, steel box beam, 6" x 6"

Remove Guard Rail, 1 each of Aluminum Galvanized Stl. Guard Rail, 12.5 FT long
Replace Guard Rail, 1 each of Aluminum Galvanized Stl. Guard Rail, 12.5 FT long

Lump Sum \$6,275.00

Asset ID 3015B Riverwatch Parkway

Selective demolition, highway guard rails & barriers, corrugated steel

Vehicle guide rails, guide rail, steel box beam, 6" x 6"

Remove Guard Rail, 1 each of Aluminum Galvanized Stl. Guard Rail, 12.5 FT long
Replace Guard Rail, 1 each of Aluminum Galvanized Stl. Guard Rail, 12.5 FT long

Lump Sum \$6,275.00

Asset ID 3016 Riverwatch Parkway

Selective demolition, highway guard rails & barriers, corrugated steel

Vehicle guide rails, guide rail, steel box beam, 6" x 6"

Remove Guard Rail, 1 each of Aluminum Galvanized Stl. Guard Rail, 12.5 FT long
Replace Guard Rail, 1 each of Aluminum Galvanized Stl. Guard Rail, 12.5 FT long

Lump Sum \$6,275.00

Asset ID 3020 Hudson Trace

Borrow, material only, bank run gravel

Replace 6 CY of Dirt material Root Ball, 11 FT long x 5 FT wide x 3 FT deep

Lump Sum \$3,920.00

Asset 4007 West Curb**Lump
Sum** \$8,320.00

Demolish, remove pavement & curb, remove concrete, plain, 7" to 24" thick, excludes hauling and disposal fees

Remove Curb, 0.28 CY of Concrete Header curb, 15 FT long x 6 IN wide x 1 FT deep

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Curb, 0.28 CY of Concrete Header curb, 15 FT long x 6 IN wide x 1 FT deep

Asset ID 4008 Drexel Ave**Lump
Sum** \$9,655.00

Structural concrete, in place, gravity retaining wall (3000 psi), 4' high, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing

Replace 1 each of Concrete 10-33D Single Wing Trap Top Storm Drain Basin 9Ft L 4ft W x 4In D=11.88/27 - 4Ft L x 4In W x 4In D=5.28/27 =.64CY (Equivalent)

Asset ID 4008 Drexel Ave**Lump
Sum** \$6,910.00

Rough grading sites, 400 S.F. or less, hand labor

8 CF of Regrading Ditch, 23 FT long x 2.3 FT wide x 4 FT deep

Asset ID 4053 Old Mims Road**Lump
Sum** \$7,150.00

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling
Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Remove 0.35 CY of I-95 Surface mix Asphalt Pavement, 17 FT long x 1.7 FT wide x 4 IN deep,(17*1.7/9 =3.21 SY)
Replace 0.35 CY of I-95 Surface mix Asphalt Pavement, 17 FT long x 1.7 FT wide x 4 IN deep,(17*1.7/9 =3.21 SY)

Rough grading sites, 1,100-3,000 S.F., skid steer & labor

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Asset ID 4056 Wilson Road**Lump
Sum** \$7,510.00

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling
Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Remove 0.18 CY of Asphalt Roll Curb, 8 FT long x 1.8 FT wide x 4 IN deep,(8*1.8/9 =1.6SY)

Replace 0.18 CY of Asphalt Roll Curb, 8 FT long x 1.8 FT wide x 4 IN deep,(8*1.8/9 =1.6SY)

Rough grading sites, 1,100-3,000 S.F., skid steer & labor

Compaction, riding, vibrating roller, 3 passes, 6" lifts

Asset ID 4062 Powell Road

Lump Sum \$16,675.00

Borrow, material only, bank run gravel	Replace 1 each of Dirt Embankment settling / Shoulder over culvert-17Ft L x 7Ft W x 3.2Ft H=380.08/2/27=7CY
Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling	Remove 2.3 CY of Asphalt I-95 Mix Road failure - depression, 17 FT long x 11 FT wide x 4 IN deep,(17*11/9 =20.8SY)
Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included	Replace 2.3 CY of Asphalt I-95 Mix Road failure - depression, 17 FT long x 11 FT wide x 4 IN deep,(17*11/9 =20.8SY)
Rough grading sites, 3,100-5,000 S.F., skid steer & labor	
Compaction, riding, vibrating roller, 3 passes, 6" lifts	
Borrow, material only, bank run gravel	Replace 6 CY of Dirt Shoulder failure - depression, 17 FT long x 3 FT wide x 3.2 FT deep,

Asset IID 4071 Stovall Street Middle

Lump Sum \$13,040.00

Base course drainage layers, aggregate base course for roadways and large paved areas, stone base, compacted, 3/4" stone base, to 6" deep	Replace Base, 810 SF of Gravel Road - washout, 30 FT long x 27 FT wide (810/9 = 90 SY)
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Asset 4072 Stovall Street Middle

Lump Sum \$4,590.00

Base course drainage layers, aggregate base course for roadways and large paved areas, stone base, compacted, 3/4" stone base, to 6" deep	Replace Base 171 SF of Gravel Road - washout, 19 FT long x 9 FT wide (171/9 = 19 SY)
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Asset ID 4008 Drexel Ave

Lump Sum \$9,655.00

Structural concrete, in place, gravity retaining wall (3000 psi), 4' high, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing	Replace 1 each of Concrete 10-33D Single Wing Trap Top Storm Drain Basin 9Ft L 4ft W x 4In D=11.88/27 - 4Ft L x 4In W x 4In D=5.28/27 =.64CY (Equivalent)
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Access ID 5136 Collins Road

Lump Sum \$7,475.00

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete	Replace Curb, 0.11 CY of Asphalt Rolled Curb, 6 FT long x 1.5 FT wide x 4 IN deep,
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AssetID 5138 McComb Road**Lump
Sum** \$6,300.00

Selective demolition, highway guard rails & barriers, corrugated steel
Remove Guard Rail, 1 each of Aluminum Galvanized Stl. Guard Rail, 25 FT long

Vehicle guide rails, guide rail, steel box beam, 6" x 6"
Replace 1 each of Aluminum Galvanized Stl. Guard Rail, 25 FT long, (Equivalent)

Asset ID 4062 Powell Road**Lump
Sum** \$4,210.00

Borrow, material only, bank run gravel
Replace Embankment, 1 each of Dirt Embankment settling at shoulder over Culvert - 13Ft L x 8Ft W x 3Ft D=312/2/27=6CY

Asset ID 5153 Riverwatch Parkway**Lump
Sum** \$7,120.00

Selective demolition, highway guard rails & barriers, corrugated steel
Remove Guard Rail, 1 each of Aluminum Galvanized Stl. Guard Rail, 25 FT long

Vehicle guide rails, guide/guard rail, Rub Rail, stl, galv, steel posts (not included), 2m OC, x, x
Replace 1 each of Aluminum Galvanized Stl. Guard Rail, 25 FT long, (Equivalent)

Asset ID 5156 Riverwatch Parkway**Lump
Sum** \$7,935.00

Selective demolition, highway guard rails & barriers, corrugated steel
Remove Guard Rail, 1 each of Aluminum Galvanized Stl. Guard Rail, 25 FT long

Vehicle guide rails, guide rail, steel box beam, 6" x 6"
Replace 1 each of Aluminum Galvanized Stl. Guard Rail, 25 FT long, (Equivalent)

Asset ID 5157 Riverwatch Parkway**Lump
Sum** \$7,120.00

Selective demolition, highway guard rails & barriers, corrugated steel
Remove Guard Rail, 1 each of Aluminum Galvanized Stl. Guard Rail, 12.5 FT long

Vehicle guide rails, guide rail, steel box beam, 6" x 6"
Replace 1 each of Aluminum Galvanized Stl. Guard Rail, 12.5 FT long, (Equivalent)

Asset ID 5158 Riverwatch Parkway**Lump
Sum** \$7,935.00

Selective demolition, highway guard rails & barriers, corrugated steel
Remove Guard Rail, 1 each of Aluminum Galvanized Stl. Guard Rail, 25 FT long

Vehicle guide rails, guide rail, steel box beam, 6" x 6"
Replace 1 each of Aluminum Galvanized Stl. Guard Rail, 25 FT long, (Equivalent)

Asset ID 5159 Riverwatch Parkway**Lump
Sum** \$6,300.00

Selective demolition, highway guard rails & barriers, corrugated steel
Remove Guard Rail, 1 each of Aluminum Galvanized Stl. Guard Rail, 25 FT long

Vehicle guide rails, guide rail, steel box beam, 6" x 6"
Replace 1 each of Aluminum Galvanized Stl. Guard Rail, 25 FT long, (Equivalent)

Asset ID 5160 Riverwatch Parkway

Selective demolition, highway guard rails & barriers, corrugated steel

Remove Guard Rail, 1 each of Aluminum Galvanized Stl. Guard Rail, 25 FT long

Vehicle guide rails, guide rail, steel box beam, 6" x 6"

Replace 1 each of Aluminum Galvanized Stl. Guard Rail, 25 FT long, (Equivalent)

Lump Sum \$7,115.00

Asset ID 5166 George C. Wilson CT

Structural concrete, in place, gravity retaining wall (3000 psi), 4' high, includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing

Replace 1 each of Concrete headwall, 6 FT long x 1.1 FT wide, 24" (Equivalent)

Utility removal, pipe, sewer/water, 27" to 36" diameter, remove, excludes excavation, hauling

Remove 1 each of Storm drain pipe, 10 FT long x 18 IN in diameter

Public storm utility drainage piping, corrugated metal pipe, galvanized and bituminous coated with paved invert, 20' lengths, 16 ga., 18" diameter, excludes excavation and backfill

Replace each of Storm drain pipe, 10 FT long x 18 IN in diameter

Lump Sum \$13,945.00

AcID 5168 Bell Ave and Taylor Street

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace Ditches, 0.07 CY of Type II Valley Gutter, 2 FT long x 2 FT wide x 6 IN high

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace 0.018 CY of Type II Valley Gutter, 2 FT long x 6 IN wide x 6 IN high

Lump Sum \$4,120.00

5176 Mike Padgett Hwy

Cast-in place concrete curbs & gutters, straight, wood forms, 0.055 C.Y. per LF, 6" high curb, 6" thick gutter, 24" wide, includes concrete

Replace 81 CY of Concrete Valley Gutter, 309 FT long x 17 FT wide x 4 IN dee

Lump Sum \$86,580.00

Asse tID 5178 Powell Road

Borrow, material only, bank run gravel

Replace Embankment, 1 each of Dirt Embankment settling at shoulder over culvert -25Ft L x 8Ft W x 5.6Ft H=1120/2/27=21CY

Cold milling asphalt paving, asphalt pavement, 1" to 3" deep, removal from concrete base, rip, load and sweep, excludes hauling

Remove 6.47 CY of Asphalt I-95 Mix Road failure - depression, 25 FT long x 21 FT wide x 4 IN deep,(25*21/9 =58.33SY)

Lump Sum \$28,880.00

Plant-mix asphalt paving, for highways and large paved areas, binder course, 3" thick, no hauling included

Replace 6.47 CY of Asphalt I-95 Mix Road failure - depression, 25 FT long x 21 FT wide x 4 IN deep,(25*21/9 =58.33SY)

Rough grading sites, 3,100-5,000 S.F., skid steer & labor

Rough grading sites, 3,100-5,000 S.F., skid steer & labor

Replace 21 CY of Dirt Shoulder failure - depression, 25 FT long x 4 FT wide x 5.6 FT deep

Borrow, material only, bank run gravel

Asse ID 6106 McNutt Way/McNutt Dr

Lump Sum \$1,000.00

Replace 1.6667 CY of Dirt and gravel mixture road surface, 30 FT long x 3 FT wide x 6 IN deep,

Borrow, material only, bank run gravel

TOTAL GROUP 3

\$464,880.00

Grand Total (Group 1, 2, 3)

\$1,283,740.00



Engineering Services Committee Meeting

Meeting Date: 2/24/2026

Engineering Services for Utilities Department’s Fort Gordon Cyber CoE Campus Sanitary Sewer Extension Phase 2 North Trunk

- Department:** Utilities
- Presenter:** Wes Byne, Director
- Caption:** Approve contracting with Alfred Benesch & Company, Inc. (Benesch) to provide engineering services for Utilities Department’s Cyber CoE Campus Sanitary Sewer Extension Phase 2 North Trunk project. (RFQ 24-132)
- Background:**

Augusta Utilities Department (AUD) is the contracted water, sanitary sewer, and irrigation utility provider for Fort Gordon.

In coordination with Fort Gordon, AUD proposes to improve the wastewater collection system by extending the sanitary sewer North Trunk main approximately 10,500 feet to the 67th Motor Pool to eliminate the lift station and extend the sanitary sewer to intercept flow from the 19th Street Battle Lab. Benesch designed the North Trunk Phase 1 and based upon their experience AUD requested a proposal from Benesch to provide design and construction engineering services for this project.

The cost for Benesch to provide engineering services will be recovered within AUD’s project budget paid by Fort Gordon.
- Analysis:** Based upon their qualifications as preapproved consultants under RFQ #24-132 Engineering Consultant Services for Utilities, the Utilities Department recommends contracting with Benesch to provide these engineering services. Utilities Department requests approval in the amount of \$414,100.00 to fund the proposed services.
- Financial Impact:** The cost is \$414,100.00.
- Alternatives:** No alternatives are recommended.
- Recommendation:** Recommend approval for Utilities Department to contract with Alfred Benesch & Company, Inc. for the proposed services in the amount of \$414,100.00.
- Funds are available in the following accounts:** 515043420-5212115 / 88880160-5212115
- REVIEWED AND APPROVED BY:** N/A



January 20, 2026

Augusta Utilities Department
452 Walker Street
Augusta, GA 30901

Attention: Mr. Steven M. Behrend, PE

**Subject: Professional Services – Fort Gordon – North Trunk Sewer Main Improvements – Phase 2
Benesch Proposal # P19-262117**

Mr. Behrend:

Benesch appreciates this opportunity to submit a proposal for the North Trunk Main – Phase 2 Improvements. As discussed in our previous project review meeting, we understand that the Augusta Utilities Department (AUD) would like to proceed with the design of Phase 2 of the North Trunk Sewer Main. As discussed in the preproposal meeting on November 5, 2025, the following goals were identified as part of this project:

1. Expand the gravity sewer main west from the existing North Trunk to the 19th Street Battle Lab.
2. Eliminate the need for the lift station near the 19th Street Motor Pool.
3. Replace existing aging infrastructure along Chamberlain Avenue to facilitate future tie-ins.

This proposal includes our project approach, deliverables, schedule, and manhour/fee estimate. We appreciate this opportunity to continue our work on the Base and are available to initiate services immediately upon your notice to proceed.

Sincerely,

Alfred Benesch & Company

Victor Conover, PE, CFM
Project Manager

Erik Hammarlund, PE
Vice President

Attachments: Benesch Scope and Fee Proposal

Augusta Utilities Department – North Trunk Main Improvements – Phase 2

Project Location & Background

Phase 2 of the North Trunk Main Improvements service the northwest side of the Fort Gordon CoE Campus and are characterized by three (3) alignments, D1, D2 and E as shown in Exhibit 1, attached. These alignments are conceptual in nature and are likely to change through the design process.

- Alignment D1 – Approximately 8,455 LF of 12” diameter PVC pipe that extends from the completed phase 1 of the North Trunk Main project and extends west along the Tributary to Butler Creek to 19th Street, then further south to Chamberlain Avenue and then east to the existing lift station near 20th Street.
- Alignment D2 – Approximately 360 LF of 12” diameter PVC that extends south from the proposed Alignment D1 to the north side of the Motor Pool area on Chamberlain Ave.
- Alignment E – Approximately 1,720 LF of 12” PVC that extends from Alignment D1 on 19th Street north to the Battle Lab located at the north end of 19th Street.

To complete the design, Benesch partnered with Toole Surveying on our team to complete field surveying services, Soil and Materials Engineers, Inc (S&ME) to complete the geotechnical investigations, and Nutter and Associates to complete the environmental documentation and studies. All subconsultants’ scope and fee proposals are included as attachments to this proposal.

General tasks identified for design include Database, Project Management & Construction Documents, Geotechnical Investigations, and Environmental Documentation/Studies. Specific tasks to be completed during each of these phases have been outlined below and on the attached man-hour task sheet.

Task 1 – Database Survey

A summary of sub-tasks associated with Database Survey are as follows:

- Toole Surveying will complete a survey of the project area and develop a basemap to be used for design. A copy of their proposal is attached but some of the surveyed information will include:
 - Basemap of above ground features with 1’ contours.
 - Existing underground utilities.
 - Above ground utilities.

Task 2 – Project Management & Construction Documents

Construction documents will be submitted at 30%, 60%, 90% and 100% milestones. A summary of sub-tasks associated with Project Management & Construction Documents are as follows:

Project Management

- Benesch will provide the AUD with a Major Milestone Schedule following Notice to Proceed.
 - An estimated schedule is included in this proposal and will be updated accordingly.
- Benesch will coordinate schedules, contracts, and deliverables with all subconsultants to ensure cohesive delivery of the project
- Benesch will perform in-depth reviews of all subconsultant deliverables prior to submittal to the AUD or applicable review agencies
- Benesch will facilitate 18 monthly meetings with the AUD to provide progress updates and address upcoming milestones, challenges, and questions.
- Benesch will facilitate 4 specific milestone meetings with the AUD staff with the following intentions:
 - 30% Plan Kickoff
 - 30% Plan Review and 60% Plan Kickoff
 - 60% Plan Review and 90% Plan Kickoff
 - 90% Plan Review and Final Plan Kickoff
- Benesch will document all meetings and provide copies to the Augusta Utilities Department for review and comment. Feedback gathered from all meetings will be addressed as required.

30% Design Documents

- Using the field surveyed basemap, Benesch will develop 30% Preliminary Construction Plans. Specific attention will be directed to the tie-in- locations as well as potential stream crossings. Benesch anticipates the 30% design documents to include: Cover Sheet, General Notes, Horizontal and Vertical Alignment.
- Benesch will prepare a hydraulic model to confirm system flows and evaluate pipe size alternatives.
- Benesch will prepare a technical memo detailing the modelling process and pipe sizing criteria, including existing vs. potential future flows.
- Benesch will prepare an Opinion of Probable Construction Cost (25% Contingency).
- Benesch will facilitate a 30% Project Team Review Meeting.

Easement Maps

- Benesch assumes that all proposed improvements will be located on Fort Gordon and will not require the preparation of separate easement maps. We will show project limits on the construction plans to define allowable workspace for the contractors.

60% Design Documents

- Based on comments received from the 30% review meeting, Benesch will complete 60% plans in a plan and profile format. Benesch anticipates the 60% design documents to include: Cover Sheet, General Notes, Horizontal and Vertical Alignment, Abutment Design, Design Details.
- Benesch will complete a preliminary hydraulic analysis of the aerial sewer crossing.
- Benesch will distribute 60% design documents to utility companies for review.
- Benesch will facilitate a utility coordination meeting for the project.
- Benesch will prepare an Opinion of Probable Construction Cost (20% Contingency).
- Benesch will facilitate a 60% Project Team Review Meeting.

90% Design Documents

- Based on comments received from the 60% review meeting and utility coordination efforts, Benesch will complete 90% plans in a plan and profile format. Benesch anticipates the 90% design documents to include: Cover Sheet, General Notes, Horizontal and Vertical Alignment, Abutment Design, Design Details, Erosion and Sedimentation Control Plans.
- Benesch will finalize the hydraulic analysis of the aerial sewer crossing.
- During the 90% task Benesch will assist AUD to complete Fort Gordon DPW coordination.
- Benesch will prepare Erosion, Sedimentation, and Pollution Control Plans. We anticipate a three-phase (initial, intermediate, and final) erosion control plan format.
- Benesch will coordinate ES&PC design with DPW.
- Benesch will finalize utility coordination efforts with utility companies.
- Benesch will prepare and submit all applicable permits as required:
 - Stormwater and Erosion Control.
 - Land Disturbance Permit.
- Benesch will prepare an Opinion of Probable Construction Cost (10% Contingency).

100% Design Documents

- Benesch will prepare a final deliverable for construction based on comments received during the 90% Plan review.
- Final plans will include all project specific and AUD details for construction.
- Benesch will prepare a final opinion of probable construction cost (10% Contingency).

Pre-Construction Services

- Benesch will attend one (1) pre-bid meeting and will respond to contractor requests for information (RFI).
- Benesch will attend one (1) bid opening, will review bids for general compliance and responsiveness.
- Benesch will issue a recommendation of award following bid review.
- Benesch will assist in preparation of the Notice of Intent.
- Benesch will attend one (1) pre-construction meeting.

Task 3 – Geotechnical Investigations

- Following the completion of 30% Preliminary Plans, Benesch will identify project areas with potentially deep excavation (greater than 10'). We will then discuss the need for soil borings to classify the soil and determine water table.
- Soil and Materials Engineers, Inc (S&ME) will complete the geotechnical investigation for areas identified upon completion of the 30% construction plans. A copy of their proposal is attached providing further details of their scope. In summary their services include:
 - Eight (8) soil test borings of 25 feet (6 alignment borings) to 35 feet (2 crossing borings)
 - Three (3) concrete pavement cores

Task 4 – Environmental Documentation/Studies

- Nutter and Associates (Nutter) will complete the environmental documentation and studies for the project area. A copy of their proposal is attached providing further details of their scope. In summary their services include:

- Aquatic Resource Delineation (Wetlands)
- USACE Permitting
- Stream Buffer Variance Application (if required)
- NEPA Documentation
- Cultural Resources Survey

Task 5 – Owner Allowance: A \$20,000 contingency allowance has been established for this project for unforeseen project conditions that may warrant additional services. No work or fees will be invoiced towards this allowance budget without prior approval from AUD.

Project Assumptions:

- AUD will provide inflow/outflow data from the 19th Street Motor Pool Lift Station.
- AUD will provide any land use plans available for the subject sewer basin.
- The project will be designed in AutoCAD Civil 3d.
- The project will be designed according to “Minimum Standards for the Design and Construction of Water and Wastewater Systems,” latest edition, prepared by the Augusta Utilities Department.

Project Exclusions:

Benesch understands the following services are not required in this contract. Should any of the following services be requested, Benesch will provide a supplemental proposal for approval:

- Easement/Right-of-Way Drawings.
- Right of way Acquisition Services.
- Bid Package Development, Advertising, and Letting Services.
- Construction Management, Oversight, Inspection.
- SUE Services.
- Traffic Control Plans.
- Hydrologic Engineering and Reporting.
- Landscape Architecture/Irrigation Design.

Schedule:

Upon Notice to Proceed, Benesch will provide a full schedule outlining the plan development process. In general, the following outlines an estimation of project duration:

- 1) Field Surveying – Jan 2026 to March 2026.
- 2) Basemap Development – March 2026.
- 3) 30% Construction Plans – April 2026 to May 2026.
- 4) 60% Construction Plans – June 2026 – September 2026.
- 5) 90% Construction Plans – October 2026 to November 2026.
- 6) 100% Construction Plans – December 2026.

Project Fee Summary:

Proposed fees are based upon the scope of work and tasks outlined above and are to be paid for on a time and materials basis with a not to exceed value. Attached are manhour estimates providing a detailed outline of services. Please see below for a summary of fees per phase of work:

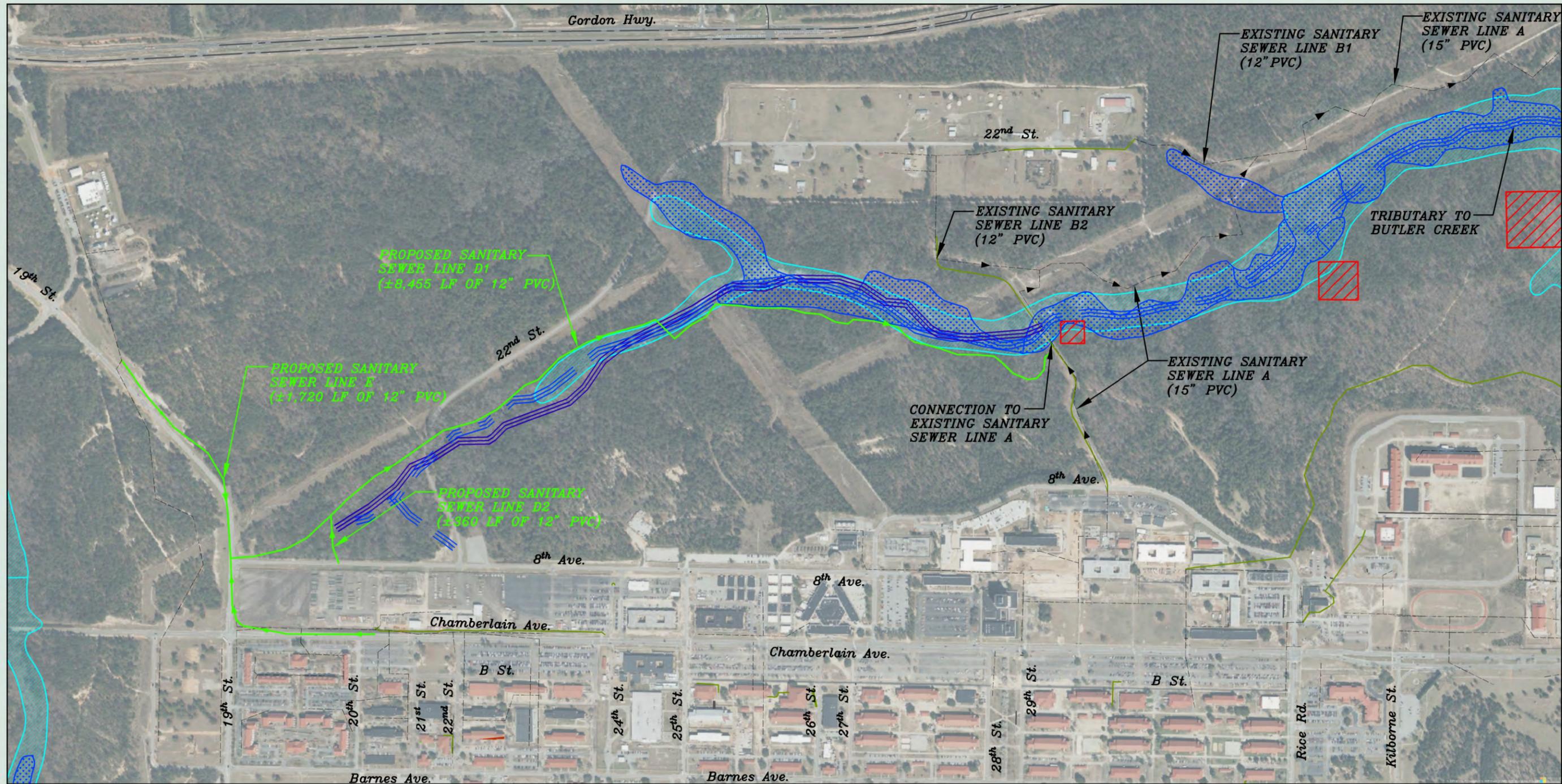
Task 1 – Database (Toole):	\$ 60,700.00
Task 2 – Project Management & Construction Plans (Benesch):	\$ 270,090.00
Task 3 – Geotechnical Investigation Allowance (S&ME):	\$ 30,000.00
Task 4 – Environmental Documentation/Studies (Nutter):	\$ 33,310.00
Task 5 – Owner Allowance:	\$ <u>20,000.00</u>

Total: \$ 414,100.00

Attachments: Concept Alignment Layout
 Benesch Man-hour Estimates
 Toole Surveying Company Scope and Fee Proposal
 Nutter and Associates Scope and Fee Proposal
 S&ME Scope and Fee Proposal

Page | 5
 North Trunk Main Improvements – Phase 2
 Benesch Proposal #P19-262117
 Attachment A: Benesch Scope and Fee Proposal





LEGEND

-  PROPOSED SANITARY SEWER MAIN
-  EXISTING SANITARY SEWER MAIN
-  FLOODPLAIN
-  WETLAND
-  OFF-LIMITS AREA

SANITARY SEWER EXTENSION EXHIBIT

FORT GORDON CYBER CoE CAMPUS
 AUGUSTA, GEORGIA
 AUGUST 8, 2025

JOB NO.: TBD
 DRAWN BY: MR
 CHECKED BY: OS
 SCALE: NOT TO SCALE

1



benesch
 Alfred Benesch & Company
 1005 Broad Street, Suite 200 Augusta, GA 30901
 P 706.722.4114 - www.benesch.com





Date: 1/20/2026
 Project Location: Fort Gordon, GA
 Owner: Augusta Utilities Department
 Project Name: North Trunk Sewer Main Improvements - Phase 2
 Benesch Proposal #: P19-262117

Item/ Task Description	Project Management	Survey	Environmental	Geotechnical	Owner Allowance	Preliminary Plans	Final Plans	Total
Summary								
Benesch	\$ 23,810.00					\$ 97,620.00	\$ 148,660.00	\$ 270,090.00
Toole Survey Company		\$ 60,700.00						\$ 60,700.00
Nutter			\$ 33,310.00					\$ 33,310.00
S&ME				\$ 30,000.00				\$ 30,000.00
Owner Allowance					\$ 20,000.00			\$ 20,000.00
Total	\$ 23,810.00	\$ 60,700.00	\$ 33,310.00	\$ 30,000.00	\$ 20,000.00	\$ 97,620.00	\$ 148,660.00	\$ 414,100.00



Date: 1/20/2026
 Project Location: Fort Gordon, GA
 Owner: Augusta Utilities Department
 Project Name: North Trunk Sewer Main Improvements - Phase 2
 Benesch Proposal #: P19-262117

Item/ Task Description	Principal-In-Charge	Sr. Project Manager	Senior Engineer	Project Manager	Staff Engineer	CAD Designer	Admin	Total
Project Management and Database								
Project Management (Contracts and Invoicing up to 18 months)		18					18	36
QA/QC of Subconsultant Deliverables								
Survey Basemap		4		8	24			36
Environmental Studies		4		16	40			60
Geotechnical Borings and Studies		4		8	16			28
								0
								0
								0
								0
Total	0	30	0	32	80	0	18	160

Personnel	Est. Hours	Rate/Hour	Cost (\$)	Totals
Principal-In-Charge	0	\$285.00	\$0.00	
Sr. Project Manager	30	\$210.00	\$6,300.00	
Senior Engineer	0	\$200.00	\$0.00	
Project Manager	32	\$180.00	\$5,760.00	
Staff Engineer	80	\$130.00	\$10,400.00	
CAD Designer	0	\$110.00	\$0.00	
Admin	18	\$75.00	\$1,350.00	
Total per Rate Schedule			\$23,810.00	\$23,810.00
Subconsultant Costs				
	Number	Rate	Est. Cost (\$)	
Toole Survey Company - Survey	1	\$60,700.00	\$60,700.00	
Nutter	1	\$33,310.00	\$33,310.00	
S&ME	1	\$30,000.00	\$30,000.00	
Owner Allowance	1	\$20,000.00	\$20,000.00	
Total Subconsultant Costs				\$144,010.00
Total Proposed Fees				\$167,820.00



Date: 1/20/2026
 Project Location: Fort Gordon, GA
 Owner: Augusta Utilities Department
 Project Name: North Trunk Sewer Main Improvements - Phase 2
 Benesch Proposal #: P19-262117

Item/ Task Description	Principal-In-Charge	Sr. Project Manager	Senior Engineer	Project Manager	Staff Engineer	CAD Designer	Admin	Total
Preliminary Engineering								
30% Design Documents								
Design Documents								
Front End (Cover, General Notes, Standard Details)			1		5	10		16
Sanitary Sewer Plan and Profile			40		80	80		200
Prepare Quantities and Opinion of Probable Construction Costs (25% Contingency)			4		8			12
Internal QA/QC		24						24
60% Design Documents								
Design Documents								
Front End (Cover, Notes, Standard Details)					1	5		6
Sanitary Sewer Plan and Profile			40		120	160		320
Structural Design - Aerial Crossing Abutment			8		40			48
Special Details			2		5	10		17
Design Calculations								
Preliminary hydraulic analysis of stream crossing			8		16			24
Utility Coordination								
Distribute 60% Design Documents to Utility Companies			1		2			3
Facilitate Utility Coordination Meeting			2		2			4
Prepare Quantities and Opinion of Probable Construction Costs (20% Contingency)			2		4			6
Internal QA/QC		24						24
Total	0	48	108	0	283	265	0	704

Personnel	Est. Hours	Rate/Hour	Cost (\$)	Totals
Principal-In-Charge	0	\$285.00	\$0.00	
Sr. Project Manager	48	\$210.00	\$10,080.00	
Senior Engineer	108	\$200.00	\$21,600.00	
Project Manager	0	\$180.00	\$0.00	
Staff Engineer	283	\$130.00	\$36,790.00	
CAD Designer	265	\$110.00	\$29,150.00	
Admin	0	\$75.00	\$0.00	
Total per Rate Schedule			\$97,620.00	\$97,620.00
Subconsultant Costs	Number	Rate	Est. Cost (\$)	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
Total Subconsultant Costs				\$0.00
Total Proposed Fees				\$97,620.00



Date: 1/20/2026
 Project Location: Fort Gordon, GA
 Owner: Augusta Utilities Department
 Project Name: North Trunk Sewer Main Improvements - Phase 2
 Benesch Proposal #: P19-262117

Item/ Task Description	Principal-In-Charge	Sr. Project Manager	Senior Engineer	Project Manager	Staff Engineer	CAD Designer	Admin	Total
Final Engineering								
90% Design Documents								
Design Documents								
Front End (Cover, General Notes, Standard Details)			1		5	10		16
Sanitary Sewer Plan and Profile			40		80	80		200
Structural Design - Aerial Crossing Abutment			20		20			
Special Details			1		2	5		8
ESPC Plans			24		80	80		184
Utility Coordination								
Finalize Utility Coordination			1		2			3
Prepare Draft Contract Documents and Technical Specificaitons			24		40			64
Submit Documentation for Permitting			8		16	24		48
Prepare Quantities and Opinion of Probable Construction Costs (10% Contingency)			4		8			12
Internal QA/QC		24						24
Final Design Documents								
Design Documents								
Front End (Cover, General Notes, Standard Details)			1		5	10		16
Sanitary Sewer Plan and Profile			20		60	60		140
Special Details			1		2	5		8
ESPC Plans			24		40	40		104
Finalize Contract Documents and Technical Specificaitons			24		40			64
Finalize Permitting Requirements			8		16			24
Prepare Quantities and Opinion of Probable Construction Costs (10% Contingency)			4		8			12
Internal QA/QC		24						24
Pre-Construction Services								
Attend Pre-Bid Meeting			2		2			
Address RFI			8		16			
Attend Bid Opening		2	2					
Bid review and Award Recommendation			2		4			
Notice of Intent Support			4		8			
Total	0	50	223	0	454	314	0	1041

Personnel	Est. Hours	Rate/Hour	Cost (\$)	Totals
Principal-In-Charge	0	\$285.00	\$0.00	
Sr. Project Manager	50	\$210.00	\$10,500.00	
Senior Engineer	223	\$200.00	\$44,600.00	
Project Manager	0	\$180.00	\$0.00	
Staff Engineer	454	\$130.00	\$59,020.00	
CAD Designer	314	\$110.00	\$34,540.00	
Admin	0	\$75.00	\$0.00	
Total per Rate Schedule			\$148,660.00	\$148,660.00
Subconsultant Costs				
	Number	Rate	Est. Cost (\$)	
			\$0.00	
			\$0.00	
			\$0.00	
			\$0.00	
Total Subconsultant Costs				\$0.00
Total Proposed Fees				\$148,660.00



Toole Surveying Company, Inc.

308 Fourth Street · Augusta, Georgia 30901
 (Voice) 706-722-4115 · (Fax) 706-722-4118 · www.toolesurveying.com

November 22, 2025

Alfred Benesch
 1005 Broad Street
 Augusta, Georgia 30901

Attention: Oliver Weston, PE

Subject: Fort Gordon North Trunk Line Sanitary Sewer Route Survey
 Database Preparation

Toole Surveying Company, Inc. (TSC) appreciates this opportunity to propose our surveying services to you for the above referenced project. The following proposal briefly outlines our scope of services, a time frame for completion, and the cost associated with these services.

SCOPE OF SERVICES

Toole Surveying Company will provide the following services:

- Horizontal and vertical control will be established using Georgia State Plain coordinates, 1983 (2011) East Zone datum. Carlson BRX7 sub centimeter accuracy GPS units will be used to establish horizontal and vertical control for the project. All horizontal distance will be US Feet, “Ground Coordinates” unless otherwise directed. A minimum of one benchmark per 1000’ will be established for your use.
- A topographic survey along the route indicated in a drawing provided by you. The route is approximately 10,500 linear feet.
- The general width of the corridor to be surveyed is 100’. The Topographic Survey will show 1-foot contour intervals based on 50’ cross sections within the limits of the outlined 100’ corridor. We will provide 200 feet of additional topographic information in either direction at the creek crossing to allow for design adjustment. Topographic surveying outside the project corridor can be provided on an hourly basis or an additional lump sum fee as the need arises.
- Known lateral storm or sanitary sewers line, if any, crossing the proposed route will be located and mapped.
- Wood lines will be delineated. Individual trees will not be located.
- Underground utilities will be compiled from a combination of visible above ground structures and available utility maps provided to us.
- Utility poles (power poles) will be located within the vicinity of the corridor including structure numbers.
- The Flood Plain location will be taken from the Richmond County GIS and COE mapping.
- The wetland flags within the project corridor will be located and mapped (delineation by others).
- Individual sheets will not be set up in ACAD due to design considerations.

FEES

These services will be provided for the lump sum fees shown below:

Sanitary sewer route survey	\$60,700.00
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DELIVERABLES

- 1 Electronic AutoCAD Civil 3D 2025 drawing file.

EXEMPTIONS

- TSC assumes no liability for the inclusion or accurate location of non-visible underground utilities. A qualified Subsurface Engineer would be required to locate any non-visible utilities in the project area. Non-visible underground utility location is not included in this scope of services.
- Wetland delineation will be provided by others. A map of the delineation location with flag numbers will be provided to Toole Surveying by the delineator. Wetland plats for submittal to the C.O.E. are not included in this scope of services.
- Easement plats are not included in this scope of services.
- This proposal assumes a wintertime window for the survey. A summertime window will require a price adjustment.

TIME-FRAME

Field services will be initiated within 14 days of written authorization to proceed and the receipt of Fort Gordon Security Passes. The final topographic survey will be provided to your office within approximately 60 working days thereafter.

Again, Toole Surveying Company, Inc. appreciates the opportunity to offer our professional services to you. Should you have any questions regarding the information contained herein, please do not hesitate to contact us. We look forward to working with you on this project.

Sincerely,

Toole Surveying Company, Inc.
Barry A. Toole, PLS
Project Manager

BAT; tlr

December 9, 2025

Mr. Vic Conover
Benesch
1005 Broad Street, Suite 200
Augusta, GA 30901

Subject: Scope of Work and Budget for Aquatic Resources Delineation, Cultural Resources Survey, and Permitting Assistance, Fort Gordon Cyber CoE Campus Sanitary Sewer Extension, Augusta, Georgia. Proposal No. 26-014.00.

Mr. Conover,

Nutter & Associates, Inc. (NAI) is pleased to provide this scope of work and budget for environmental permitting services at the above-referenced site. We understand the proposed project will include construction of a sewer line extension adjacent to a named stream at Fort Gordon in Augusta. This proposal includes a site visit, cultural resources survey, and aquatic resource delineation to confirm the location of waters of the US that may require US Army Corps of Engineers (USACE) permitting, and waters of the state with a regulated 25-foot buffer.

This proposal also includes tasks necessary to obtain any necessary permits to complete the proposed sewer line construction. NAI will prepare a stream buffer variance (SBV) application to the Georgia Environmental Protection Division (GA EPD) which includes coordination with the Local Issuing Authority (LIA), Augusta-Richmond County (ARC). ARC has the ultimate discretion to determine whether a SBV for any disturbance to the existing 25-foot stream buffer of the unnamed tributary to Butler Creek is necessary. To complete the SBV application, NAI will coordinate with the appropriate project engineers and design professionals to obtain necessary sediment and erosion control documents and construction drawings once they are completed. This SOW also includes a task to prepare a USACE Nationwide Permit application. Finally, a task to prepare necessary reports and documents for US Department of Defense National Environmental Policy Act (NEPA) procedures is included. Coordination with Fort Gordon personnel will be necessary to determine the ultimate scope of the NEPA task.

SCOPE OF WORK

TASK 1: AQUATIC RESOURCE DELINEATION

Nutter & Associates will visit the site and delineate any aquatic resources in general accordance with the *Regional Supplement to the Corps of Engineers Eastern Mountains and Piedmont Region*

(Version 2.0), dated April 2012. The soils, observed dominant plant species and hydrologic conditions will be investigated in all areas that, based on landscape position, are potentially wetlands. Wetland Determination Data Forms will be completed at each location where soil, plants, and hydrologic conditions are described. Identified stream boundaries and wetland boundaries will be flagged in the field and recorded using a Trimble Geo 7X Global Navigation Satellite System (GNSS) receiver.

After completion of the field work, if necessary, we will prepare an Aquatic Resources Delineation Report documenting the field investigation and our findings. The collected GNSS data will be differentially corrected and exported into ArcGIS® software and the wetland and stream features will be plotted to create an aquatic resources delineation map. Additional figures constructed from USGS topographic mapping, NRCS soil mapping, NWI mapping, and FEMA mapping (if available) will also be included in the report. Photographs of the site characteristics and aquatic resources will be presented in the report appendix. Copies of the wetland and stream determination data forms will also be presented in the report appendix.

TASK 2: USACE PERMITTING

Based on a desktop review of the site, existing conceptual drawings, and the project will involve placement of fill within an unnamed tributary to Butler Creek and surrounding floodplain wetlands. Based on the results of the aquatic resources delineation, Nutter & Associates will complete a PCN for a Nationwide 404 Permit No. 58 for Utility Line Activities for Water and Other Substances for submittal to the USACE along with the aquatic resource delineation report and a request for USACE Delineation Review (SAS Appendix 1). Statements regarding the presence of endangered species will be based on site observations and information obtained from the Georgia Natural Heritage Program. Statements regarding the presence of historical or archeological resources will be based on site observations. Any potential resources identified at the site will be checked against the National Register of Historic Sites list. Information regarding construction (e.g., grading plans, materials) will be based on client-provided construction specifications. The PCN and delineation report will be submitted to you upon completion. The PCN documentation will require the signature of the applicant and pertinent landowner(s) prior to submittal to the USACE. This proposal includes a site concurrence visit with the USACE should it be requested. While a site visit is not required for issuance of a NWP, the USACE reserves the right to request one. This scope of work does not include a task for obtaining a USACE Individual Permit should the USACE determine that a NWP is not applicable.

TASK 3: STREAM BUFFER VARIANCE APPLICATION

A Stream Buffer Variance (SBV) is required for most land disturbing activities located within the 25-foot buffer of state waters. Based on proposed design plans, we anticipate that the local issuing

authority will determine that a SBV is required for land disturbing activities within the 25-foot buffer of the unnamed tributary to Butler Creek. The proposed sewer line crossing of the tributary is exempt from the SBV. The final determination concerning the need for a SBV is at the discretion of the Local Issuing Authority (LIA). For the proposed project, Augusta-Richmond County acts as the LIA. This task includes necessary coordination with ARC to determine whether a SBV is necessary. Written documentation from ARC will be provided to Benesch with their determination of whether a SBV is necessary or not.

If a SBV is deemed necessary by the LIA, Nutter & Associates will prepare the SBV application and all necessary supplemental materials in general accordance with Georgia Department of Natural Resources Rule 391-3-7.05. The SBV application requires submittal of design drawings and an Erosion, Sedimentation and Pollution Control Plan (ESPCP). We will coordinate with the project engineer to ensure the drawings and ESPCP contain the information required for the SBV application. The stream buffer variance package will include the buffer application, site map, and physical description of the property including details of the proposed buffer disturbance, a sealed copy of the project engineer's ESPCP, and a copy of the letter from the LIA stating it has determined the project requires a stream buffer variance. These documents are necessary to make the buffer variance application submittal complete. Our scope of services does not include preparation of grading plans, utility plans, or preparation of the ESPCP for the project as required for an EPD stream buffer variance.

We anticipate that a complete SBV application package can be submitted to GA EPD within two to four weeks of receipt of the final ESPCP. Based on recent SBV submittals, we anticipate that GA EPD could take up to 90 or 150 days to issue the SBV.

TASK 4: NEPA DOCUMENTATION

This task includes time to assist in preparation of an Environmental Assessment (EA) or Record of Environmental Consideration (REC) in accordance with current Department of Defense (DoD) NEPA regulations and procedures, as appropriate. Many NEPA regulations were repealed by Executive Order in June 2025, including Department of Defense (DoD) regulations. However, it is currently our understanding that the Army continues to rely upon previously established NEPA guidelines. NAI will coordinate with personnel at Fort Gordon and or DoD with expertise in NEPA to facilitate the appropriate course of action prior to proceeding with assisting in the preparation of an EA or a REC, as directed by DoD.

TASK 5: CULTURAL RESOURCES SURVEY

NAI will conduct a Phase I intensive archaeological survey of the proposed approximately 2-mile long sewer line extension. The survey will be conducted in accordance with Section 106 of the

National Historic Preservation Act of 1966, as amended, which requires that federal agencies that fund, license, or regulate projects consider the project's effects on significant cultural resources. To complete the survey, a pedestrian survey and one shovel test transect will be performed to identify cultural resources across the project area. Shovel tests will be located approximately 30-m apart, and will consist of 30-cm-diameter holes excavated to subsoil or sterile soil with all excavated fill screened through 0.64-cm (0.25-in) wire mesh. In areas that have experienced significant disturbance, shovel test intervals may be increased according to the Georgia Standards and Guidelines.

If an artifact is recovered from a shovel test, the spatial extent of the artifact scatter will be delineated by the excavation of shovel tests placed in a cruciform pattern on a 10 or 15-m interval. A project specific site form will be completed, a sketch map drawn, GPS location recorded, and photographs taken to further document each site. Artifacts will be analyzed by the investigator and prepared for permanent curation according to State standards and guidelines. Upon completion of all field and laboratory work, a detailed technical report will be provided within 4 weeks after fieldwork concludes that includes context, methods, results, and recommendations as to site eligibility, as appropriate. Should adverse weather conditions persist on the site that make outdoor work unsafe or impractical, fieldwork will be rescheduled to allow safe and effective field operations, and the project timeline will be adjusted accordingly.

BUDGET

Our estimated not-to-exceed cost for the tasks outlined above is:

Task 1. Aquatic Resources Delineation	\$4,300
Task 2. USACE Permitting	\$5,320
Task 3. Stream Buffer Variance	\$7,600
Task 4. NEPA Documentation	\$6,690
<u>Task 5. Cultural Resources Survey</u>	<u>\$9,400</u>
Total	\$33,310

The cost is representative of the actual costs associated with performance of the tasks outlined above. This budget includes all project costs, including all professional fees and expenses, field work, travel, data interpretation, and report preparation. This cost does not include any potential mitigation credit purchasing costs.

Should situations be encountered during the course of the project such that the scope of work and/or budget are changed, Nutter & Associates will contact you prior to performing out-of-scope tasks.

If the Scope of Work meets your needs and the budget is acceptable, please return a signed copy of the attached Professional Services Agreement. This will authorize us to begin work and will serve as your acceptance of our terms.

Nutter & Associates is pleased to provide these services. If you have any questions regarding the proposed budget and/or scope please do not hesitate to contact us. We look forward to working with you.

Sincerely,

NUTTER & ASSOCIATES, INC.



Shelley R. Dodd
Project Scientist



Lane Rivenbark, CPSSc, RF
Principal, Senior Scientist



December 18, 2025

Benesch
1005 Broad Street, Suite 200
Augusta, Georgia 30901

Attention: Mr. Victor Conover, P.E., CFM – Project Manager/Associate

Reference: **Proposal for Geotechnical Exploration Services**
Fort Gordon Cyber CoE Campus Sanitary Sewer Extension
Augusta, Georgia
S&ME Proposal No. 25190091

Dear Mr. Conover:

S&ME, Inc. appreciates the opportunity to submit this proposal for geotechnical exploration services for the above-referenced site. This proposal outlines our approach to completing the requested scope of services, our schedule and an estimate of fees. Our services will be performed in accordance with a mutually agreed upon Subconsultant Services Agreement with Benesch.

Information regarding the project was provided in email correspondence from Mr. Victor Conover, of Benesch, to Mr. Matt Cooke, of S&ME, on December 16, 2025. Included in the correspondence was a *Sanitary Sewer Extension Exhibit*, prepared by Benesch, dated August 8, 2025, depicting the approximate proposed new alignment.

◆ Project Information

From our review of the provided information, we understand the project site consists of a roughly 10,535 linear foot proposed sanitary sewer alignment corridor on the Fort Gordon base, that extends from the intersection of 24th Street and Chamberlain Avenue, along Chamberlain Avenue to the west, then turn north along 19th Street for roughly 2,000 feet. Along the 19th Street alignment, the alignment branches to the northeast, roughly 150 feet south of the existing overhead power easement and extends roughly 3,500 linear feet, to a northwest/southeast crossing of a stream, then continues in an easternly direction for roughly 3,000 linear feet to a connection to existing sanitary sewer line A. Details on the planned depth of the sewer line along the alignment were not known at this time.

◆ Scope of Services

From our review of the provided information and on-line aerial imagery, we understand that the alignment extends within and across the existing roadway right-of-ways, existing overhead power easements and woodlands. There is a potential option for the alignment to also traverse the existing motor pool. Therefore, we have assumed the proposed boring locations are accessible with our ATV-mounted drill rig, and some mechanized clearing will be required. We assume our work can be conducted during normal business hours. We assume Benesch will coordinate with the base for permission to clear/core/drill on-site prior to our mobilization. We



**Proposal for Geotechnical Exploration Services
Fort Gordon Cyber CoE Campus Sanitary Sewer Extension**

Augusta, Georgia
S&ME Proposal No. 25190091

propose to provide the following scope of services to provide information about subsurface conditions at the sites. The following scope of services was concluded from our review of the project information provided.

- Visit the site to observe site surface conditions and stake the boring locations using hand-held GPS equipment. The boring locations will be determined by S&ME personnel considering site access, traffic control factors, and utility locations.
- Contact the Georgia 811 service to mark public utilities within a 30-foot radius of each boring location.
- Subcontract a private locator who will utilize a combination of ground penetrating radar (GPR) and radio-frequency electromagnetic (EM) pipe and cable locators to scan the boring locations prior to drilling in order to avoid encountering subsurface utilities during drilling activities.
- Obtain a dig permit through Fort Gordon, if necessary. Please be aware that our schedule assumes a timely response to our permit application; however, delays associated with the permit that are out of our control may affect the project schedule.
- Subcontract a timber grinder (or similar clearing equipment) and operator to perform clearing for access trails to the proposed boring locations in wooded areas. Trails about 12 to 15 feet wide will be cleared, with trees pushed over and to the side or chipped in-place. No attempt will be made to stack or remove downed trees from the site.
- Subcontract a licensed coring subcontractor to core the existing concrete pavement at three (3) locations within the motor pool for potential alignment to provide concrete thickness measurements.
- Mobilization of an ATV-mounted drill rig and crew to the site.
- S&ME will perform a total of eight (8) soil test borings, extended to depths of 25 feet (6 alignment borings) to 35 feet (2 crossing borings), or refusal, each. Borings will have Standard Penetration Test sampling at intervals of 2½ feet in the upper 10 feet and at 5-foot intervals thereafter. A total drilling footage of 220 feet is planned, and we assume that rock coring will not be required to achieve the planned boring termination depths.
- Groundwater levels will be measured at the time of boring and prior to leaving the site. Groundwater levels will be re-measured at least 24 hours after completion of drilling, if the boreholes can safely be left open overnight.
- Boreholes will be backfilled with auger cuttings with a plastic hole plug will be firmly tamped into place within the backfill at a depth of about two feet. Boreholes within the roadways will be backfilled with bentonite chips and the surface pavements patched with like materials.
- Stratification of the boring samples by a geotechnical professional.
- Perform moisture content, Atterberg Limit, and/or grain size distribution tests on selected soil samples, as deemed necessary by the geotechnical engineer.

Geotechnical Report

Upon completion of the field and necessary laboratory testing, we will prepare a formal report of our findings and recommendations. Among the items included in our report will be:

- Site description,
- Boring location plan,
- Log of each boring which describes site soils and illustrates stratification changes, subsurface data, and groundwater levels,



Proposal for Geotechnical Exploration Services
Fort Gordon Cyber CoE Campus Sanitary Sewer Extension
 Augusta, Georgia
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- Laboratory test results,
- Conclusions and recommendations regarding excavation considerations, dewatering considerations (if necessary), reuse of on-site soils as structural fill, bedding considerations, fill placement and compaction and shallow foundation support for the stream crossing location.

Deliverables

- S&ME will provide a single hardcopy and/or digital copy of the final Geotechnical Report in .pdf format.

Assumptions

- Excess drill cuttings and/or fluids will be spread near the boring location within the existing right-of-way.
- S&ME can perform the borings during a single drill rig mobilization to the project site.

◆ **Excluded Services**

Without attempting to be a complete list or description of all services or potential services that will be excluded from this proposal and performed by S&ME, the following services are specifically excluded from this proposal:

- Environmental, Wetlands, Protected Species or Cultural Resources services.
- Pavement Condition Assessment.
- Surveying of boring locations or elevations.
- On-site or remote site safety training.
- Obtaining any necessary permits (other than Base required).
- Payment of any application fees.
- Repairs to landscaping, hardscaping, pavements, irrigation systems, or other utilities that result from the drill rig accessing the test locations and advancing the boreholes.
- Replacement or reconditioning of site to pre-clearing conditions
- Replacement or reconditioning of surface materials to pre-drilling conditions.
- Damage to utility lines or subsequent loss of service if utility locations are not made known to us or are improperly located by others.
- Re-patching of core holes if settlement occurs.
- Rock coring of auger refusal materials.
- Geophysical studies or testing.
- Traffic control.
- Infiltration or percolation rate testing.
- Field or laboratory determination of soil corrosion properties.
- Field determination of seasonal high water table (SHWT).
- Containerizing or environmental sampling/testing of drill spoils.
- Seismic site classification per IBC, Shear wave velocity measurements, Liquefaction analysis or Site specific response analysis.
- Jack-and-bore or HDD analysis or design recommendations.
- Deep foundation analysis or design recommendations.
- Dewatering system design.



Proposal for Geotechnical Exploration Services
Fort Gordon Cyber CoE Campus Sanitary Sewer Extension
 Augusta, Georgia
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- Rigid pavement thickness and construction recommendations.
- Construction materials testing (CMT) services.
- Expert witness or testimony.
- Addenda to the report to address changes or additions to the proposed project not known to us at the time of this proposal or not provided to us prior to issuance of the report.
- Review of plans, specifications, contractor submittals, or other construction documents.
- Project meetings.
- Aspects of site safety other than safety of S&ME employees.

We can perform the above services and can provide additional information/proposals regarding these services upon request.

◆ Schedule

We can generally make an initial site visit to lay out the borings and conduct a site reconnaissance within 7 to 10 working days of receiving notification to proceed. At the time of this proposal, SPT drill rig mobilization backlogs of 3 to 4 weeks are common, pending driller availability. It is important to note that our mobilization is predicated on receipt of the Base permissions and permit. Pavement coring activities will require approximately 1 working day and can be completed prior to drill rig mobilization. Private utility locate and clearing activities will require approximately 1 working day each to complete and must be performed prior to drill rig mobilization.

After mobilization, SPT drilling activities will require approximately 2 to 3 working days to complete. Field activity durations are weather dependent. Laboratory testing activities may require 5 to 7 working days to complete. Our report will be completed about 7 to 10 working days after completion of necessary laboratory work, or up to roughly 4 weeks after initial rig mobilization.

Holiday Scheduling Note: For projects that are authorized to proceed between now and January 5, 2026, please allow up to two (2) additional weeks in the project delivery schedule beyond the schedule that is described above. This is to accommodate the increased backlog effects associated with the upcoming Christmas and New Year holiday period.

◆ Associated Fees

Based on our present understanding of the proposed project, current site conditions, and our estimate of time and expenses, we can perform the above-described scope of services for the lump sum fee of \$30,000. *This quotation is valid for 90 days.*

During our geotechnical exploration, on-site project delays (excluding weather delays) which occur through no fault of S&ME (such as locked gates or denial of access) will be billed at an additional \$375 per standby hour per mobilized soil test rig and/or \$135 per staff professional.



Proposal for Geotechnical Exploration Services
Fort Gordon Cyber CoE Campus Sanitary Sewer Extension
 Augusta, Georgia
 S&ME Proposal No. 25190091

◆ Client Responsibilities

The Scope of Services, fee and project schedule presented herein are contingent upon the client fulfilling the following responsibilities:

1. Provide written authorization to proceed.
1. Provide access to the property and permission to core/clear/drill on-site.
2. Provide State Plane coordinates for the project prior to our mobilization to the site, if available.
3. Provide Base coordination.
4. Upon receipt of our invoice, payment must be provided in net 30 days.

◆ Use of Proposal/Report

This proposal is solely intended for the Basic Services as described in the Scope of Services. The Scope of Services may not be modified or amended, unless the changes are first agreed to in writing by the Client and S&ME. Use of this proposal and corresponding final report is limited to above-referenced project and Client. No other use is authorized by S&ME.

◆ Authorization

We will perform these services in accordance with a mutually agreed upon Subconsultant Services Agreement with Benesch.

◆ Closure

S&ME appreciates the opportunity to be of service to you. If you have questions regarding the outlined scope of work, or if we may be of further assistance, please call us at 803.561.9024.

Sincerely,

S&ME, Inc.

A handwritten signature in blue ink that reads "R C Bruorton".

Robert C. Bruorton, P.E.
 Principal Engineer/Principal Project Manager

A handwritten signature in blue ink that reads "Kristen Hill".

Kristen H. Hill, P.G., P.E.
 Regional Director



benesch
 Alfred Benesch & Company
 1005 Broad Street, Suite 200 Augusta, GA 30901
 P 706.722.4114 - www.benesch.com



- LEGEND**
-  PROPOSED SANITARY SEWER MAIN
 -  EXISTING SANITARY SEWER MAIN
 -  FLOODPLAIN
 -  WETLAND
 -  OFF-LIMITS AREA

SANITARY SEWER EXTENSION EXHIBIT

FORT GORDON CYBER CoE CAMPUS
 AUGUSTA, GEORGIA
 AUGUST 8, 2025

JOB NO.: TBD	1
DRAWN BY: MR	
CHECKED BY: OS	
SCALE: NOT TO SCALE	



Engineering Services Committee Meeting

Meeting Date: 2/24/2026

AUD Water Loss 2026 Program Review and Analysis Additional Services

Department:	Utilities
Presenter:	Wes Byne, Director
Caption:	Approve supplemental funding in the amount of \$202,250.00 for Cavanaugh & Associates to perform a 2026 Program Review and Analysis of the Utilities Department's Water Loss Program (22AUA120)
Background:	<p>The Georgia Water Conservation Act requires that public water systems conduct water loss audits and implement water efficiency and loss detection programs beginning in 2012. Accordingly, Augusta Utilities conducts a Water Loss Program and submits an annual Water Audit and report to the Georgia Environmental Protection Division (EPD).</p> <p>Cavanaugh & Associates, P.A. is a respected state and national subject matter expert with extensive experience in developing and auditing programs regarding water loss for utilities. Cavanaugh is a member of the Georgia Water Loss Control Committee, which produced EPD's Georgia Water System Audits and Water Loss Control Manual. Cavanaugh also contributed to AWWA Manual M36 Water Audits and Loss Control Programs as a Technical Review Board Member and a Contributor to the 4th Edition.</p> <p>The Utilities Department contracted Cavanaugh in 2022 to perform third party testing, review, and analysis to improve our audit reporting and program processes. These recurring third party reviews are encouraged by EPD. Thus, Augusta Utilities turns to Cavanaugh to continue their services to perform the 2026 third party testing and review as detailed in their proposal.</p>
Analysis:	Cavanaugh works well with Augusta Utilities and has extensive experience with AUD's Water Loss Program. AUD requests supplemental funding for Cavanaugh to perform the 2026 Program Review and Analysis.
Financial Impact:	\$202,250.00
Alternatives:	No alternatives are recommended.
Recommendation:	Recommend approval of \$202,250.00 supplemental funding for Cavanaugh & Associates, P.A. to perform the 2026 Program Review and Analysis for the Utilities Department's Water Loss Program.
Funds are available in the following accounts:	506043110-5212999 / 82200050-5212999

**REVIEWED AND
APPROVED BY:**

N/A

Item 16.

Augusta Utilities - Water Loss Control Program
2026 Program Review & Analysis **Professional Services Proposal Oct. 2025**

Part 1: Supply Meter Accuracy Testing & Supply Data Analysis

The last round of independent testing conducted was in 2022. Six of the 11 finished-water meters were included in that testing, representing approximately 60% of total system input.

Test methods to be utilized will include a combination of insertion probe and volumetric displacement. AUD's existing ultrasonic meter may be deployed in tandem, if desired, and we will include that data in parallel with our analysis for reference.

Query & compilation of raw SCADA production data to be performed for all 11 finished-water meters. Analysis to be performed for data gaps and anomalies as integrity check for production data recording & archival processes. It is anticipated that the testing will be conducted in the fall of 2026.

Part 1 Budget: 22,500

Part 2: Billing Data Analytics for Level 2 Validation of Billed & Unbilled Consumption

Export of raw billing data at account level, to validate integrity of both 1) the database itself, and 2) the query process that is utilized to provide the monthly and annual consumption volumes. Analytics will include twelve (12) integrity checks, as follows:

1. Count of Accounts per Bill Cycle – A review of the total number of records for each month/bill cycle was conducted. This review provides insight into the completeness of the export as well as identifies any potential issues related to missed bills of existing customers.
2. Verification of Exclusion of Non-Potable Volumes – A utility's billing software is often used to store and bill volumes other than the potable volumes used in the water audit. These volumes are often designated through a rate schedule, customer classification, or other identifier. In this review, any unique identifiers presented in the raw data were used to confirm that only potable volumes were used in the water audit.
3. Duplicate Records – Prior to review of the exported account level data, a check for duplicate records is performed. Often, the export will contain duplicate records where volumes are duplicated in multiple rows of data.
4. Negative Consumption – Negative consumption within the database can be indicative of a data archival issue. Many billing programs maintain a separate database that stores the original, uncorrected readings and usage from the adjusted database where adjustments and corrections are archived. Other negative consumptions are legitimate as a utility may use to correct an errant reading or estimation in a previous period. New meters were installed starting in June of 2024 and read in a bi-directional format and thus, negative reads are plausible based on the type of meter.
5. Monthly Consumption Outliers (High/Low) – A review of each account's monthly consumption pattern was conducted, and outliers were flagged. Many outliers are legitimate, and most were examined by the utility. Higher consumption is to be expected in the summer months and thus, the filters used to determine high volume outliers are less restrictive during those time periods.
6. Active Accounts with Zero Consumption for the Audit Period – An account in the database that is active but has zero consumption for the entire audit period could be indicative of a meter issue or an account that is not active.

Augusta Utilities - Water Loss Control Program
2026 Program Review & Analysis Professional Services Proposal Oct. 2025

7. Consecutive Months of Zero Consumption – Like active accounts with zero consumption, this review identifies accounts with multiple, consecutive months with zero consumption which could be indicative of a meter or data transmission issue on the account.
8. Accounts with “Blank” Consumption – This is an examination of accounts where a read did not occur in the data for that account. This can be caused by an account getting skipped or can show when an account was read twice during the same billing period. For example, a reading on January 1 and January 31 but not read in February.
9. Days in Read Cycle – This is an examination of any accounts with read cycles over the expected days in a read cycle. Identified accounts will be flagged for review.
10. Read Consumption vs. Billed Consumption – Many billing systems separate the read consumption from the billed consumption. Read consumption is defined as the current reading minus the previous reading while billed consumption is the volume billed to the customer. This examination reviews discrepancies between these volumes to determine if there is a systematic issue with customers not being billed for the consumption their meter is reading.
11. Multiplier vs. Meter Size – One common issue in the billing system comes from the use of multipliers. A multiplier is used to convert from units read to units billed, as many meters in the field are read in different units as the published billing rate units. This can either be a full conversion of units (cubic feet to gallons) but is most commonly a conversion to a different form of the same unit (cubic feet to hundred cubic feet or gallons to thousands of gallons). An incorrect multiplier assigned to a given account results in either an under or over billing of the customer, usually by a factor of 10, 100, etc. A comparison of the assigned multiplier to the meter size can be an indication of an issue with accounts, as it would be common to have the same multiplier on like sized meters, assuming the meters are the same make and model.
12. Verification of the Summary Volume – Most utilities utilize a summary report to record and track volumes monthly. For this review, the account level raw data is summed to compare against the summary report volumes to ensure the summary report is sufficient for monthly tracking. Additionally, a lag time adjustment was performed by subtracting volume from the beginning of the audit period and adding volumes to the end of the audit period based on proration of volumes from read dates.

Integrity analysis to be summarized with flags, conclusions and recommendations in a Technical Memo.

Part 2 Budget: \$33,750

Part 3: Practices Assessment, Leakage Component Analysis, and Economic Gap Analysis

3.1 Practices Assessment

Re-orientation meetings with key personnel in pertinent departmental areas to evaluate current processes related to operational and data collection practices. Interviews to include:

- Supply & Distribution
- Customer Meter Reading
- Customer Meter Testing & Maintenance
- Billing & Customer Service
- Financial/Management

Augusta Utilities - Water Loss Control Program
2026 Program Review & Analysis Professional Services Proposal Oct. 2025

- Engineering/IT/GIS

The purpose of the meetings and interviews will be to assess the integrity of data collection relative to the water audit, and water loss control activities relative to best-practices in the AWWA M36 Methodology. Interviews and information gathered will be compiled into a practices summary.

3.2 Leakage Component Analysis

Conduct Leakage Component Analysis to develop Real Loss cost profile. Methodology shall conform to component-based Breaks and Background Estimates (BABE) and Fixed and Variable Area Discharge (FAVAD) analysis, as described in the AWWA M36 Manual and Water Research Foundation Project 4372A, and shall include the following:

- Determination of Background Leakage from system characteristics and infrastructure condition & age, including sensitivity analysis on Infrastructure Condition Factor
- Determination of Reported Leakage from distribution system leak and break repair data, tank overflow data, and analysis of awareness-location-repair times
- Determination of Unreported (Hidden) Leakage via reconciliation between AWWA Water Balance, Background Leakage and Reported Leakage
- Cost assessment for Real Loss components to develop cost profile
- Review leak/break repair tracking protocol to determine if improvements should be recommended

3.3 Economic Gap Analysis

Economic analysis to determine cost of current Water Loss Control Program versus cost of optimized Water Loss Control Program, to establish preliminary business case and prioritization of NRW components;

Development of NRW component mapping and economic analysis for preliminary target setting:

- Unbilled Consumption components;
- Apparent Loss components with emphasis on optimizing metering losses;
- Real Loss components with emphasis on optimizing unreported losses;
- Aggregated NRW economic target setting;

Short- and medium- term program recommendations for data improvement, water loss reduction and revenue recovery activities will be developed. Review of AU’s current Water Loss Control Program to be included.

Practices summary, analysis results, recommended targets and Water Loss Control Program recommendations will be provided in a Technical Memo.

Part 3 Budget: \$51,000

Part 4: Program Facilitation

Facilitate bi-monthly meetings over the course of 11 months with key personnel together as the Non-Revenue Water (NRW) team. The purpose of these team meetings is to provide support and accountability for action items related to Water Loss Control Program.

It is anticipated that individual training and education be conducted with new staff members, not previously involved in the program.

Updates to NRW performance metrics tracking tool will be provided. Support for monthly data validation will be provided as needed.



Augusta Utilities - Water Loss Control Program
2026 Program Review & Analysis Professional Services Proposal Oct. 2025

Provide review and oversight of the annual water loss audit reporting prior to submission to the State of Georgia.

Provide analysis of newly replaced small customer meters to evaluate existing customer metering inaccuracies input.

Part 4 Budget: \$95,000

Budget Summary

Part 1	Supply Meter Accuracy Testing & Supply Data Analysis	\$ 22,500.00
Part 2	Billing Data Analytics for Level 2 Validation of Billed & Unbilled Consumption	\$ 33,750.00
Part 3	Practices Assessment, Leakage Component Analysis, and Economic Gap Analysis	\$ 51,000.00
Part 4	Program Facilitation (11 months)	\$ 95,000.00
	Total Lump Sum Fee	\$ 202,250.00

It is anticipated that this scope will be performed from February 2026 through December 2026

This Agreement is respectfully submitted by:

Tory N. Wagoner, P.E.

Vice-President
Cavanaugh & Associates, P.A.

Authorization

Signed Date
Augusta Utilities

AUGUSTA, GEORGIA

Item 16.

SUITE 605, PROCUREMENT DEPARTMENT
535 TELFAIR STREET, MUNICIPAL BUILDING 1000
AUGUSTA, GEORGIA 30901-2377
PHONE: (706) 821-2422

PURCHASE ORDER

PURCHASE ORDER NO.
22AUA120

DATE 12/15/23	DEPARTMENT 043110	VENDOR PHONE # (336) 759-1005	REQUISITION/QUOTE NO. R365439
VENDOR # 20904	E-VERIFY # 458252	EMAIL TORY.WAGONER@CAVANAUGHSOLUTIONS.CO	PURCHASE ORDER NUMBER ABOVE MUST APPEAR ON ALL INVOICES, SHIPPING PAPERS, AND PACKAGES.

VENDOR CAVANAUGH & ASSOCIATES P.A. P. O. BOX 11197 WINSTON SALEM, NC 27116	ATTN: CO1 BID NUMBER: CONTRACT #: 22AUA120 BUYER: NANCY
---	--

SHIP TO: AUGUSTA UTILITIES ADMIN 452 WALKER STREET SUITE 200 AUGUSTA, GA 30901	BILL TO: AUGUSTA, GEORGIA ACCOUNTING DEPARTMENT, SUITE 800 535 TELFAIR STREET, MUNICIPAL BUILDING 1000 AUGUSTA, GA 30901-2379 (706) 821-2335 ALL INVOICES AND CORRESPONDENCE MUST BE SENT TO ABOVE ADDRESS REGARDLESS OF SHIPPING DESTINATION.
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ITEM #	QUANTITY	UNIT	PRODUCT ID	DESCRIPTION	UNIT PRICE	AMOUNT
0001	1	EACH		2022 PROF SVCS WATER EFFICIENCY & LOSS DETECTION PROGRAM APPROVED BY COMMISSION 5/17/22, ITEM #25 506-04-3110/52-12999	194,160.00	194,160.00
0002	1	EACH		CO 1: ADDITIONAL SERVICES FOR AUD WATER LOSS PROGERAM APPROVED BY COMMISSION 11/07/2023, ITEM #27 506-04-3110/52-12999	50,000.00	50,000.00

CORRECTION:

12/20/23 INITIALS *UW*

ENCUMBRANCE:

INITIALS

- CONDITIONS - READ CAREFULLY**
1. The purchaser is exempt by statute from payment of Federal, State, and Municipal sales, excise and other taxes.
 2. Shipping charges prepaid by vendor.
 3. Payment will be made on complete shipments only, unless otherwise requested.
 4. DELIVERY TICKET MUST ACCOMPANY GOODS.
 5. No back orders. We will reorder if available.
 6. Please make deliveries between 9 A.M. and 4 P.M.
 7. All goods received with subsequent privilege to inspect and return at Vendor's expense if defective or not in compliance with our specifications.
 8. Indoor delivery if necessary.
 9. Payment Net 30 or according to contract.

NET TOTAL..... 244,160.00

APPROVED FOR ISSUE

G.A. SHIMS

275

REQUISITIONER PROCUREMENT DIRECTOR



FINANCE DEPARTMENT
RISK MANAGEMENT DIVISION

Timothy E. Schroer, CPA, CGMA
Interim Director

Judy Blackstone
Interim Risk Mgt. Manager

Finance Committee Meeting
2/24/26 1:00 pm

2026 Augusta Commercial Property Insurance Renewal

Department: Finance – Risk Management Division

Caption:

Request to approve Augusta Commercial Property Insurance coverage for 2026 offered through Affiliated FM, current carrier, for a premium of \$1,057,191 for full blanket coverage and limited flood coverage in flood prone areas.

Background:

Augusta has elected to use Property Insurance Broker Services and carry commercial property insurance on its properties since consolidation. The Risk Management Office staff inspects all Augusta properties annually and works with insurance company engineers in helping to reduce risk of property loss to Augusta.

Analysis: MarshMcLennan Agency seeks annual quotes from the insurance market for "all risks" coverage on buildings and contents. Please see attachments for quote summary and list of declinations. Several insurers did not qualify or declined to quote coverage. Quotes are obtained from companies with A or better rating. Affiliated FM is the low bidder and is providing the greatest level of coverage for the exposure. Current coverage carries a \$100,000 deductible per occurrence except for flood and earthquake.

Financial Impact:

A premium for blanket coverage is being offered on total property values of \$982,256,228 for \$1,057,191 with a \$100,000 deductible. The quote from Affiliated FM includes flood coverage.

Alternatives:

1. Drop coverage and retain risk, 2. Reduce premiums by only insuring those properties representing the largest losses should an event damage the structures (Municipal Building, Law Enforcement Center, Judicial Center, RCCI, etc.)

Recommendation:

Approve Commercial Property Insurance coverage renewal for 2026 through Affiliated FM for a premium of \$1,057,191 which includes flood coverage and Boiler & Maintenance coverage. Effective March 1, 2026 – February 28, 2027

Funds are Available in the Following Accounts:

611 015212 Risk Management General Insurance Fund Account



FINANCE DEPARTMENT
RISK MANAGEMENT DIVISION

Timothy E. Schroer, CPA, CGMA
Interim Director

Judy Blackstone
Interim Risk Mgt. Manager

REVIEWED AND APPROVED BY:

Finance
Law
Administrator
Clerk of Commission



**MarshMcLennan
Agency**

Proposal for Insurance

Augusta, Georgia

Property Insurance Renewal

Policy Term:

March 20, 2026- March 20,2027

Presented By:

Phil Harison
Senior Vice President

Alec Miller, CLCS
Account Executive

Your future is limitless.SM




We are your local resource.

We are the Southeast hub of Marsh & McLennan agency and have 21 local offices in Georgia, Alabama, Tennessee, Florida, and Kentucky.

We actively support the communities we represent and look to expand our footprint in the coming years.



We have global strength.

Our affiliation with the Marsh family of companies allows us to deliver far more valuable services to our clients including market research, benchmarking reports, technology, exclusive products and pricing, as well as unparalleled leverage with insurance carriers and vendors.



The strength of our solutions lies in the quality of our team.

Our approach means we look at your company holistically, and create a custom plan that aligns with your business strategies, core values and culture. We believe collaboration and teamwork are the key to success and enjoy working with our clients to build personal and professional security.



Marsh & McLennan Agency Client Service Team

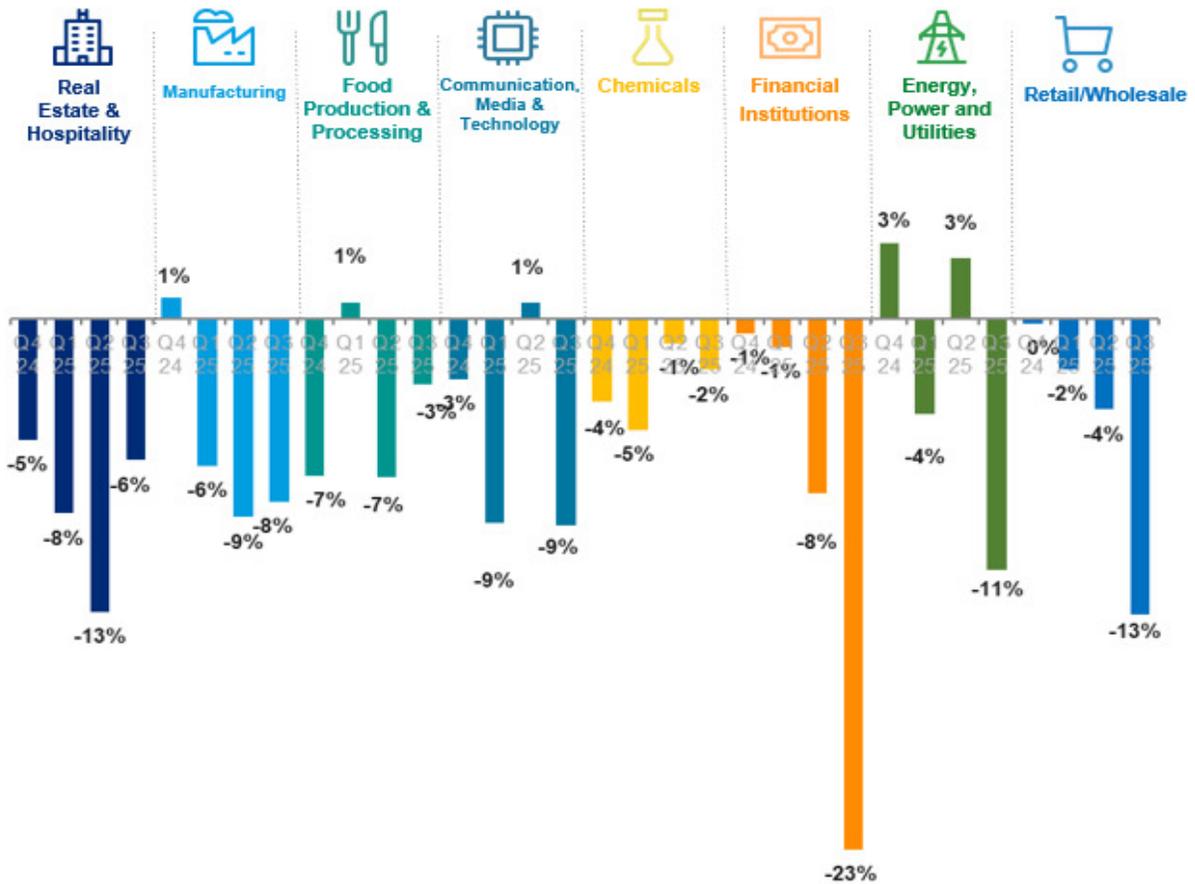
Marsh & McLennan Agency LLC

3506 Professional Circle, Suite B
Augusta, GA 30907
Phone: 706-737-8811
Fax: 706-737-3413

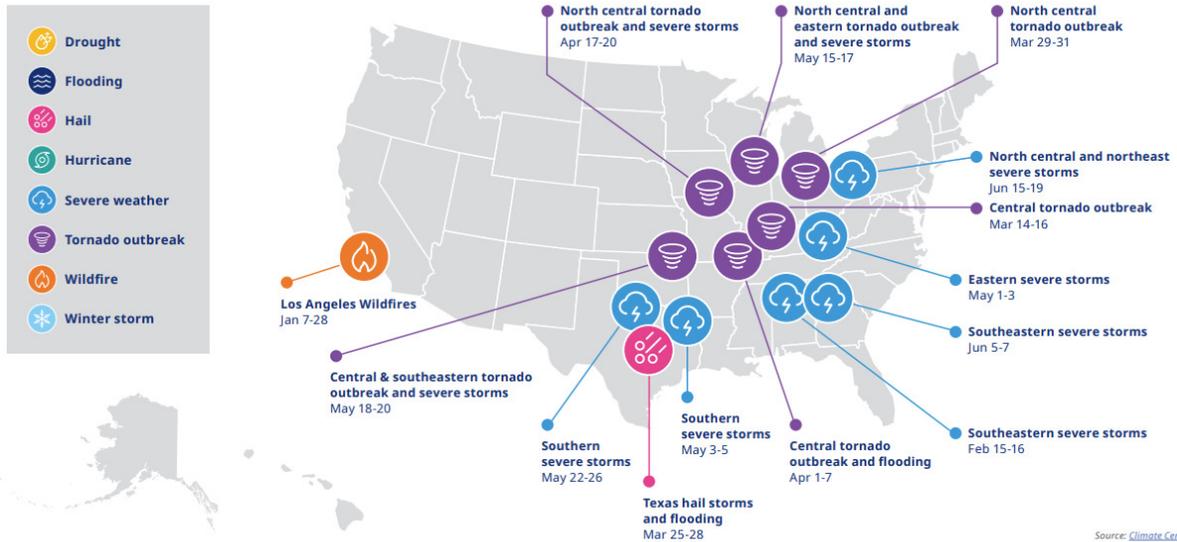
Insurance Placement Administration	
Phil Harison Jr. Senior Vice President	Phone: 706-737-8811 Email: phil.harison@marshmma.com
Alec Miller, CLCS Account Executive:	Phone: 678-294-4514 Email: alec.miller@marshmma.com
Susan Gonzalez Account Manager	Phone: 706-737-8811 Email: susan.gonzalez@MarshMMA.com

Marsh US Property Market Index Report

Composite Insurance Pricing Change by Industry



U.S. 2025 billion-dollar weather and climate disasters by Climate Central



Los Angeles wildfires: The costliest natural disaster in the first half of 2025

According to [Munich Re](#), global natural disaster losses in the first half of 2025 totaled more than \$131 billion, slightly lower than in 2024. Of this amount, \$80 billion was insured. Wildfires and storms caused 88% of overall losses and 98% of insured losses.

The greater Los Angeles area wildfires in January are estimated to have caused \$53 billion in damage, of which \$40 billion is insured. This is the first time wildfires have caused such extensive damage across areas stretching from Malibu to Pacific Palisades, Altadena, and others. A prolonged dry phase and powerful Santa Ana winds ignited sparks across the landscape, setting one structure after another ablaze. The initial fire in the Palisades, now known to be human-caused, continued to smolder underground even after firefighters extinguished the visible flames, and it was worsened by natural conditions.



Premium Summary and Comparison

Policy	Expiring Premium	Renewal Premium
Commercial Property	\$1,054,424	\$1,057,191

No coverage is provided by this summary. Coverage conditions are highlights only and are subject to exclusions and additional terms as stated within the policy. Not all exclusions, terms and conditions are shown. If there are any differences between the policy and the proposal, the policy prevails. For details of coverage, refer to policy forms, terms and conditions.

Comments & Conditions

Expiring Building Values - \$979,685,637

Renewal Building Values - \$\$982,256,228 (Added new Property locations – Limit \$2,570,591)

The following changes have been made to Property Schedule:

- Location 107: Dyess Park Center - 902 James Brown Blvd. & 903 8th St. added to the vacant locations list
- Lake Olmstead Stadium – 78 Milledge Rd. remains excluded from the policy
- New Fire Station 3 – 2075 Powell Rd. will not be added until construction is complete (construction has not started as of February 2026)
- 3310 Old Louisville Rd. has been added to the policy

- Notable Losses: September 27, 2024, Hurricane Helene, total paid loss to date: \$1,250,000

PROPERTY VALUES:

Reporting the accurate value of your property is an important component of a properly structured property insurance policy. We recommend that you consider obtaining the services of a professional appraisal service who can provide you with the proper basis to determine the amount of coverage to be carried. With a professional appraisal, we, as your insurance agent, will be better prepared to design a property policy that will help protect you in the event of a loss.

A. POLICY TERM

FROM: 20 March 2026 12:01 a.m. Standard Time TO: 20 March 2027 12:01 a.m. Standard Time

B. NAMED INSURED

Augusta Richmond County and its wholly or majority owned subsidiaries, and any interest which may now exist or hereafter be created or acquired which are owned, controlled or operated by any one or more of those named insureds, as the respective interests of each may appear; all hereafter referred to as the "Insured".

C. POLICY LIMIT

This Company's total limit of liability, including any insured Business Interruption loss, will not exceed the Policy Limit of USD 500,000,000 as a result of any one occurrence subject to the respective sub-limits of liability shown elsewhere in this Policy.

D. POLICY TERRITORY

Coverage provided by this Policy is limited to property while located within the United States of America.

Cyber Coverage Territory

Coverage provided in Data Restoration; Data Service Provider Property Damage and Business Interruption; and Owned Network Interruption is limited to anywhere in the world except Cuba; Iran; North Korea; Russian Federation; Sudan; Syria; and Crimea, Donetsk People's Republic (DPR) and Luhansk People's Republic (LPR) regions of Ukraine.

E. INSURANCE PROVIDED

Location Schedule

This Policy covers property, as described in this Policy, against ALL RISKS OF PHYSICAL LOSS OR DAMAGE, except as hereinafter excluded, while located as follows:

See attached Schedule of Locations

Sub-Limited Location Schedule

This Policy covers property, as described in this Policy, against ALL RISKS OF PHYSICAL LOSS OR DAMAGE, except as hereinafter excluded, not to exceed the limits of liability specified for the coverages indicated, while located as follows:

There shall be no liability under this Policy when "NOT COVERED" is shown.

See attached Schedule of Sub-Limited Locations

F. SUB-LIMITS

Unless otherwise stated below or elsewhere in this Policy, the following sub-limits of liability, including any insured Business Interruption loss, will be the maximum payable and will apply on a per occurrence basis.

The sub-limits stated below or elsewhere in this Policy are part of and not in addition to the Policy Limit.

When a limit of liability applies to a location or property, such limit of liability will be the maximum amount payable for all loss or damage.

There shall be no liability under this Policy when "NOT COVERED" is shown as a sublimit.

Accounts Receivable	USD 2,500,000
Arson or Theft Reward	USD 250,000
Attraction Property	NOT COVERED
boiler and machinery	Policy Limit
Brand Protection	Policy Limit
Change of Temperature	USD 100,000
Civil or Military Authority	30 days

Communicable Disease Business Interruption	NOT COVERED
Communicable Disease Property Damage	USD 1,000 annual aggregate
communication towers and associated equipment attached to towers	USD 50,000
Contractual Penalties	NOT COVERED
Crisis Management	NOT COVERED

cyber event	<ol style="list-style-type: none"> 1. USD 1,000 annual aggregate for Data Restoration 2. USD 1,000 annual aggregate for Data Service Provider Property Damage 3. USD 50,000 annual aggregate for loss or damage to stock in process or finished goods manufactured by or for the Insured caused by or resulting from cyber event that impacts the processing, manufacturing, or testing of such property or while it is otherwise being worked on.
Data Restoration	USD 500,000 annual aggregate
Data Service Provider Business Interruption	NOT COVERED
Data Service Provider Property Damage	USD 50,000 annual aggregate
Debris Removal	Policy Limit Not to exceed USD 100,000 for Location No. 047, 302 Watkins Street, Augusta, Georgia, 30901, USA
Decontamination Costs	Policy Limit
Deferred Payment	USD 100,000

Demolition and Increased Cost of Construction	Policy Limit
Earth Movement	USD 100,000,000 annual aggregate, not to exceed USD 50,000 annual aggregate for Data Service Provider - Property Damage, Errors and Omissions, Off-Premises Service Interruption - Property Damage and Unnamed Property, combined
Errors and Omissions	USD 1,000,000
Expediting Expenses	USD 1,000,000
Extended Period of Liability	NOT COVERED
Extra Expense	USD 5,000,000
fine arts	USD 5,000,000, not to exceed USD 10,000 per item for irreplaceable fine arts

Flood	<p>USD 50,000,000 annual aggregate, not to exceed the following:</p> <ol style="list-style-type: none"> 1. USD 5,000,000 annual aggregate for locations described on Flood Prone Locations, Appendix A, combined, not to exceed USD 2,000,000 annual aggregate for the following locations, combined: <ul style="list-style-type: none"> Location No. 016, 425 Wood Street, Augusta, Georgia, 30904, USA; Location No. 017, 2421 Riverlook Drive, Augusta, Georgia, 30904, USA; Location No. 018, 1820 Doug Barnard Parkway, Augusta, Georgia, 30906, USA; Location No. 026, 1941 Lumpkin Road, Augusta, Georgia, 30906, USA; Location No. 042, 2618 Richmond Hill Road, Augusta, Georgia, 30906, USA; Location No. 046, 1420 Flowing Wells Road, Augusta, Georgia, 30909, USA; Location No. 065, 1A 5th Street, Augusta, Georgia, 30901, USA; Location No. 081, 386 Prep Phillips Drive, Augusta, Georgia, 30901, USA; Location No. 083, 1600 Troupe Street, Augusta, Georgia, 30906, USA; Location No. 084, 2105 Lock & Dam Road, Augusta, Georgia, 30906, USA; Location No. 103, 1850 Chester Avenue, Augusta, Georgia, 30906, USA; Location No. 104, 1915 Lumpkin Road, Augusta, Georgia, 30906, USA; Location No. 113, 101 Riverfront Drive, Augusta, Georgia, 30901, USA; Location No. 126, 823 Telfair Street, Augusta, Georgia, 30901, USA; Location No. 153, 200 Dorsey Drive, Augusta, Georgia, 30905, USA and Location No. 154, 205 Dorsey Drive, Augusta, Georgia, 30905, USA 2. USD 50,000 annual aggregate for Data Service Provider - Property Damage, Errors and Omissions, Off-Premises Service Interruption - Property Damage and Unnamed Property, combined
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Green Coverage	USD 100,000 not to exceed 25% of the amount of the property damage loss
Gross Earnings	NOT COVERED
Gross Profits	NOT COVERED
Ingress/Egress	NOT COVERED
Land and Water Clean Up Expense	USD 50,000 annual aggregate



landscaping, lawns, shrubs, trees and flowers	USD 100,000, not to exceed USD 1,000 per item
Leasehold Interest	NOT COVERED
Locks and Keys	USD 500,000
Logistics Extra Cost	NOT COVERED
Money and Securities	USD 250,000
Newly Acquired Property	USD 1,000,000
Off-Premises Service Interruption - Business Interruption	NOT COVERED
Off-Premises Service Interruption - Property Damage	USD 1,000,000
Owned Network Interruption	NOT COVERED
pavements and roadways	USD 100,000
Professional Fees	USD 250,000
Property Removed from a Location	Policy Limit
property under construction	USD 500,000
Protection and Preservation of Property - Business Interruption	NOT COVERED
Protection and Preservation of Property - Property Damage	Policy Limit, not to exceed USD 250,000 for security costs
Rental Income	NOT COVERED
Research and Development	NOT COVERED
Soft Costs	USD 100,000
solar panels and associated equipment	USD 100,000 annual aggregate
Supply Chain	NOT COVERED

Tax Treatment	USD 100,000
Tenants Legal Liability	USD 100,000
Terrorism	USD 100,000 annual aggregate, not to exceed USD 100,000 annual aggregate for Flood and Property Removed from a Location combined
Terrorism: Supplemental United States Certified Act of Terrorism Endorsement(s)	USD 100,000 for property located in the United States of America
Transit	USD 500,000, not to exceed USD 250,000 for Business Interruption
Unnamed Property	USD 1,000,000
valuable papers and records	USD 2,000,000, not to exceed USD 10,000 per item for irreplaceable valuable papers and records

G. QUALIFYING PERIODS AND DEDUCTIBLES

This Company will not be liable for loss or damage unless the Qualifying Period below is exceeded. When the Qualifying Period is exceeded, the loss will be calculated beginning from the time of loss or damage. The Qualifying Periods for the following coverages are as follows:

Communicable Disease Property Damage	48 hours
Data Restoration	48 hours
Data Service Provider Property Damage	24 hours
Off-Premises Service Interruption - Property Damage	48 hours

DEDUCTIBLES

This Company will not be liable for loss or damage, including any insured Business Interruption loss, in any one occurrence until the amount of loss or damage exceeds the deductible amount shown below and then this Company will only be liable for its share of the loss or damage in excess of the deductible amount.

The following deductible amounts shall apply per occurrence, unless otherwise stated, for insured loss or damage under this Policy.

When two or more deductibles apply to a single occurrence, then no more than the largest deductible amount will apply. However, this Policy allows for the application of separate and distinct deductibles and deductibles for specific loss or damage as shown below.

When a day equivalent deductible is stated below it is calculated as follows. The 100% daily actual annual Business Interruption value that would have been earned had no loss occurred at the location where the physical damage happened plus that proportion of the 100% annual business interruption value at all other locations where Business Interruption loss ensues, divided by the number of annual working days.

When a % percent deductible is stated below it is calculated as follows:

1. The value of property at the time such loss or damage at the location where loss or damage occurs, in accordance with the valuation section of this Policy.
2. The annual Business Interruption value that would have been earned at the location where loss or damage occurs plus that proportion of the 100% Business Interruption value at all other locations where Business Interruption loss ensues, in accordance with the Business Interruption section of this Policy (if any).

earthquake	USD 100,000 per location
Flood	USD 100,000 per location Except USD 500,000 per location for locations described on Flood Prone Locations, Appendix A
water damage	USD 100,000 per location
wind and hail	Property Damage: 2% subject to a minimum of USD 100,000 per location
All Other Losses	USD 100,000

H. ADDITIONAL EXCLUSIONS

In addition to the exclusions elsewhere in this Policy, the following exclusions apply unless otherwise stated:

1. Vacant Locations

After 60 days from the date a location becomes vacant, coverage at such location is subject to the following:

This Company will:

1. Apply the following additional exclusions:

This Policy excludes loss or damage caused by or resulting from vandalism or malicious mischief, sprinkler leakage, glass breakage, liquid damage, changes of temperature, changes in relative humidity, theft, fungus, mold or mildew, collapse, and any loss covered under Demolition and Increased Cost of Construction; and

2. Value the insured physical loss amount under this Policy as of the date of loss at the place of loss, and for no more than the interest of the Insured based on the lesser of:

- a) On property offered for sale on the date of the loss, the selling price.
- b) On property scheduled for demolition, the increased cost of demolition, if any, directly resulting from insured loss.
- c) The cost to repair or replace.
- d) The actual cash value.

The location(s) which are considered vacant include, but are not limited to the following:

Loc. No.	Title	Address
036		5098 Mike Padgett Highway, Augusta, Georgia, 30906, USA
068		401 Hale Street, Au usta, Geor ia, 30901, USA
107		902 James Brown Boulevard & 903 8th Street, Augusta, Geor ia, 30901, USA

DEFINITIONS is amended to include:

vacant means:

The Real Property is unoccupied or the property does not contain enough personal property, machinery or equipment to conduct customary business operations or services;

The Insured is the owner, or lessor, and 30% or less of the total rentable square footage of the location is leased, rented or occupied; or The Insured is the lessee and the area rented to the

Insured does not contain enough personal property, machinery or equipment to conduct customary business operations or services.

Real Property that is under active construction or renovation is not considered vacant unless construction or renovation has ceased for more than 60 consecutive days.

2. Property Exclusion - PRO 408 (01/17)

PROPERTY EXCLUDED is amended to include:

- 2020 Leona Street, Augusta, Georgia, 30901, USA
- 1559 Eagles Way, Augusta, Georgia, 30904, USA
- 1860 Kissinghower, Augusta, Georgia, 30906, USA
- 4977 Windsor Spring Road, Augusta, Georgia, 30906, USA
- 2830 Central Ave, Augusta, Georgia, 30909, USA
- 2625 Washington Rd, Augusta, Georgia, 30904, USA
- 525 Telfair st, Augusta, Georgia, 30901, USA
- 5th Laney Walker, Augusta, Georgia, 30901, USA
- 1698 Hunter Street, Augusta, Georgia, 30901, USA
- 1800 Heath Street, Augusta, Georgia, 30904, USA
- 2510 Allen Street, Augusta, Georgia, 30904, USA
- 1132 & 1140 Merry Street, Augusta, Georgia, 30904, USA
- 1516 Fenwick Street, Augusta, Georgia, 30904, USA
- 401 Walton Way, Augusta, Georgia, 30901, USA
- 3 116A Augusta Tech Drive, Augusta, Georgia, 30906, USA
- 1828 - 1835 Smith Cemetery Road, Augusta, Georgia, 30906, USA
- 2502 Allen Street, Augusta, Georgia, 30904, USA
- 3140 Augusta Tech Drive, Augusta, Georgia, 30906, USA
- 298 Prep Phillips Drive, Augusta, Georgia, 30901, USA
- 971 Broad Street, Augusta, Georgia, 30901, USA
- 1740 Walton way, Augusta, Georgia, 30904, USA
- 78 Milledge Road, Augusta, Georgia, 30904, USA
- 2615 Tobacco Road, Hephzibah, Georgia, 30815, USA
- 2619 Tobacco Road, Hephzibah, Georgia, 30815, USA
- 3408 Blackstone Street, Augusta, Georgia, 30906, USA

3. Personal Property Exclusion - PRO 408 (01/17)

PROPERTY EXCLUDED is amended to include: Personal Property at the following location(s):

Loc. No.	Title	Address
031		2260 Walton Wa , Augusta, Geor ia, 30904, USA
032		1237 Laney Walker Boulevard, Augusta, Georgia, 30901, USA
033		1447 Jackson Road, Augusta, Geor ia, 30909, USA
034		1927 Lum kin Road, Augusta, Geor ia, 30906, USA
126		823 Telfair Street, Au usta, Geor ia, 30901, USA

4. Transmission and Distribution Systems Exclusion - PRO 132 (01/19)

PROPERTY EXCLUDED is amended to include:

transmission and distribution systems, except at a described location but not within the 1 ,000 feet extension provided by the PROPERTY INSURED wording.

5. Location Debris Removal Only Coverage (Property Damage) - PRO 383 (04/15)

PROPERTY EXCLUDED is amended to include the following:

Property at the following location(s):

Loc. No.	Title	Address
047		302 Watkins Street, Augusta, Georgia 30901,USA

Except for Debris Removal coverage.

This Policy covers Debris Removal for the following location(s):

Loc. No.	Title	Address
047		302 Watkins Street, Augusta, Georgia 30901,USA

6. Fort Eisenhower Exclusion - PRO 408 (01/17)

PROPERTY EXCLUDED is amended to include:

All property at Fort Eisenhower, Augusta, Georgia, 30905, USA

Except at the following location(s):

Loc. No.	Title	Address
153	Fort Eisenhower Irrigation Water Treatment Plant	200 Dorsey Drive, Augusta, Georgia, 30905, USA
154	AUD Fort Eisenhower Admin Buildin	205 Dorsey Drive, Augusta, Georgia, 30905, USA

1. SPECIAL TERMS AND CONDITIONS

1. Actual Cash Value - Roof Coverings

LOSS ADJUSTMENT AND SETTLEMENT, VALUATION, item L, is amended to:

- 1. Adjustment of physical loss to property resulting from wind and hail will be determined based on the lesser of the following unless stated otherwise below or elsewhere in this Policy:

- a) The actual cash value;
- b) The cost to repair;
- c) The cost to rebuild or replace on the same site with new materials of like size, kind and quality;
- d) The cost to rebuild, repair or replace on the same or another site, but not to exceed the size and operating capacity that existed on the date of loss.

Applying to any roof coverings, including but not limited to fasteners, insulation boards, cover boards, membranes, and other components of the above deck roofing systems, 20 years of age or older at all location(s).

deductibles:

The % deductible for the above (if any) will be based on the valuation of the location prior to the roof covering valuation change above.

2. Historical Replacement Cost - PRO 157 (01/17)

LOSS ADJUSTMENT AND SETTLEMENT, VALUATION, is amended to include:

With respect to buildings designated by a local, state, or federal authority to be of historical significance or of historical value, such rebuilding, repairing or replacement shall be with modern material, workmanship processes, technologies and designs, and shall not include the cost of re-creating outdated, archaic or antiquated materials, workmanship, processes, technologies, or designs, whether or not such cost otherwise would be covered under ADDITIONAL COVERAGES, Demolition and Increased Cost of Construction.

3. United States Certified Act of Terrorism - PRO 207 (01/20)

As respects the United States, its territories and possessions and the Commonwealth of Puerto Rico, the definition of terrorism is declared null and void and it is agreed that a Certified Act of Terrorism under the terms of the SUPPLEMENTAL UNITED STATES CERTIFIED ACT OF TERRORISM

ENDORSEMENT attached to this Policy shall be considered terrorism within the terms of this Policy. Notwithstanding anything contained in this Policy to the contrary, this Policy provides coverage for direct physical loss or damage to insured property and any resulting BUSINESS INTERRUPTION loss, as provided in the Policy, caused by or resulting from a Certified Act of Terrorism only to the extent coverage is provided under the terms and conditions of the SUPPLEMENTAL UNITED STATES CERTIFIED ACT OF TERRORISM ENDORSEMENT attached to this Policy. Any difference in limit between loss recoverable under the SUPPLEMENTAL UNITED STATES CERTIFIED ACT OF TERRORISM ENDORSEMENT and this Policy is not recoverable under this Policy.

If the option to purchase coverage for the Supplemental United States Certified Act of Terrorism is elected, the Sub-Limit for Supplemental United States Certified Act of Terrorism will be amended to Policy Limit.

SCHEDULE OF LOCATIONS

Location Schedule

Loc. No.	Title	Address
001		1501 Aviation Wa , Au Sta, Geor ia, 30906, USA
002		902 Greene Street, Au usta, Geor ia, 30901, USA
003		1568 Broad Street, Au Sta, Geor ia, 30904, USA
004		1866 Hi hland Avenue, Au usta, Geor ia, 30911, USA
005		535 Telfair Street, Au usta, Geor ia, 30901, USA
006		510 & 520 Fenwick Street, Au Sta, Geor ia, 30901, USA
009		901 & 902 Re nolds Street, Au usta, Geor ia, 30901, USA
010		846 Ellis street, Au usta, Geor ia, 30901, USA
012		2314 Tobacco Road, Au usta, Geor ia, 30906, USA
013		2463/2456 Golden Cam Road, Au usta, Geor ia, 30906, USA
014		3157 Damascus Road, Au Sta, Geor ia, 30909, USA
015		1941 Phiniz Road, Au usta, Geor ia, 30906, USA
016		425 Wood street, Au usta, Geor ia, 30904, USA
017		2421 Riverlook Drive, Au usta, Geor ia, 30904, USA
018		1820 Dou Barnard Parkwa , Au usta, Geor ia, 30906, USA
019		2822 & 2835 Central Avenue, Au usta, Geor ia, 30909, USA
020		1731 Tobacco Road and 234 Pistol Range Road, Augusta, Georgia, 30906, USA
021		101-115 Diamond Lakes Way and 4335 Windsor Spring Road, He hzibah, Geor ia, 30815, USA
022		3647 Karleen Road, Au usta, Geor ia, 30906, USA
023		1155 He hzibah-McBean Road, He hzibah, Geor ia, 30815, USA
024		1101 Bennock Mill Road, Au usta, Geor ia, 30906, USA
025		2098 Greenland Road, Au usta, Geor ia, 30805, USA
026		1941 Lum kin Road, Au usta, Geor ia, 30906, USA
028		911 4th Street, Au Sta, Geor ia, 30901, USA
029		4164 Mack Lane, Au Sta, Geor ia, 30906, USA
030		1840 W Ids Road, Au usta, Geor ia, 30909, USA
031		2260 Walton Wa , Au usta, Geor ia, 30904, USA
032		1237 Lane Walker Boulevard, Au usta, Geor ia, 30901, USA
033		1447 Jackson Road, Au usta, Geor ia, 30909, USA
034		1927 Lum kin Road, Au usta, Geor ia, 30906, USA
035		346 Watkins Street, Au Sta, Geor ia, 30906, USA
037		3507 GA Hi hwa 88, Bl the, Geor ia, 30805, USA
038		3705 Old Wa esboro Road, Au Sta, Geor ia, 30906, USA
039		4185 Windsor S rin Road, Au Sta, Geor ia, 30906, USA
040		3446 Old Louisville Road, Au usta, Geor ia, 30906, USA
041		2619 Lum kin Road, Au usta, Geor ia, 30906, USA
042		2618 Richmond Hill Road, Au usta, Geor ia, 30906, USA
043		2243 Old Savannah Road, Au usta, Geor ia, 30906, USA
046		1420 Flowin Wells Road, Au Sta, Geor ia, 30909, USA
047		302 Watkins Street, Au Sta, Geor ia, 30901, USA



051		1099 Re olds Street, Au Sta, Geor ia, 30901, USA
052		3507 Walton Wa Extension, Au Sta, Geor ia, 30906, USA
054		1866 Ellis street, Au Sta, Geor ia, 30904, USA
055		2163 Central Avenue, Au usta, Geor ia, 30904, USA
056		1898 Martin Luther Kin Jr Boulevard, Au Sta, Geor ia, 30901, USA
057		1600 Brown Street, Au usta, Geor ia, 30901, USA
058		I Broad Street, Au Sta, Geor ia, 30901, USA
059		2917 Willis Foreman Road, He hzibah, Geor ia, 30815, USA
060		1898 Hi hland Avenue, Au usta, Geor ia, 30904, USA
061		2316 Tobacco Road, Au usta, Geor ia, 30906, USA
065		IA 5th Street, Au Sta, Geor ia, 30901, USA
067		2029 Lum kin Road, Au usta, Geor ia, 30906, USA
069		3423 Mike Pad ett Hi hwa , Au usta, Geor ia, 30906, USA
073		702 3rd Street, Au Sta, Geor ia, 30901, USA
074		120 Watkins Street, Au Sta, Geor ia, 30906, USA
075		4330 Deans Brid e Road, Bl he, Geor ia, 30805, USA
076		1815 Marvin Griffin Road, Au usta, Geor ia, 30906, USA
077		2051 Division Street, Au usta, Geor ia, 30904, USA
078		1157 5th Street, Au usta, Geor ia, 30901, USA
082		1710 Hi hland Avenue, Au usta, Geor ia, 30904, USA
083		1600 Trou e Street, Au usta, Geor ia, 30906, USA
084		2105 Lock & Dam Road, Au usta, Geor ia, 30906, USA
085		622 4th Street, Au Sta, Geor ia, 30901, USA
086		2027 Lum kin Road, Au usta, Geor ia, 30906, USA
088		1488 Eisenhower Drive, Au Sta, Geor ia, 30904, USA
089		965 Hickman Road, Au usta, Geor ia, 30904, USA
091		1349 Communi Park Road, Au usta, Geor ia, 30906, USA
092		300 Warren Road, Au Sta, Geor ia, 30907, USA
093		644 Aiken Street, Au usta, Geor ia, 30901, USA
094		1014 I Ith Avenue, Au usta, Geor ia, 30901, USA
095		1200 Nellieville Road, Au usta, Geor ia, 30901, USA
097		3431 Old McDuffie Road, Au usta, Geor ia, 30906, USA
098		2309 Tobacco Road, Au usta, Geor ia, 30906, USA
100		87 Milledge Road & 2205 Broad Street, Augusta, Georgia, 30904, USA
102		1617 Holle Street, Au Sta, Geor ia, 30901, USA
103		1850 Chester Avenue, Au usta, Geor ia, 30906, USA
104		1915 Lum kin Road, Au usta, Geor ia, 30906, USA
105		2740 Ma 0 Road, Sta, Geor ia, 30907, USA
106		1610 Hunter Street, Au usta, Geor ia, 30901, USA
109		432 Telfair Street, Au usta, Geor ia, 30901, USA
110		836 Re nolds Street, Au Sta, Geor ia, 30901, USA
111		3103 Wri htsboro Road, Au usta, Geor ia, 30906, USA
113		101 Riverfront Drive, Au usta, Geor ia, 30901, USA



114		3129 GA Hi hwa 88, Bl the, Geor ia, 30805, USA
115		2540 Wheeler Road, Au Sta, Geor ia, 30904, USA
117		1546 & 1548 Broad Street, Au Sta, Geor ia, 30904, USA
119		2760 Peach Orchard Road, Au usta, Geor ia, 30906, USA
120		1506 4H Club Road, Au usta, Geor ia, 30906, USA
122		600 Broad Street, Au Sta, Geor ia, 30901, USA
123		3824 Maddox Road, Au Sta, Geor ia, 30909, USA
125		3117 Deans Brid e Road, Au usta, Geor ia, 30906, USA
126		823 Telfair Street, Au usta, Geor ia, 30901, USA
127		735 James Brown Boulevard, Au Sta, Geor ia, 30901, USA
128		3050 Deans Brid e Road, Au usta, Geor ia, 30906, USA
129		2816 Washington Road Suites 109 & 110, Augusta, Georgia, 30909, USA
130		1056 Alexander Drive, Au usta, Geor ia, 30909, USA
131		1832 W Ids Road, Au usta, Geor ia, 30909, USA
132		4023 Jim Dent Wa , Au Sta, Geor ia, 30904, USA
133		3425 Mike Pad ett Hi hwa , Au usta, Geor ia, 30906, USA
134		400 & 402 Walton wa , Au Sta, Geor ia, 30901, USA
135		511 Re nolds Street, Au usta, Geor ia, 30901, USA
136		3463A & 3463B Peach Orchard Road, Au usta, Geor ia, 30906, USA
137		452 Walker Street, Au usta, Geor ia, 30901, USA
146		712 4th Street, Au Sta, Geor ia, 30901, USA
148		1822 & 1826 Broad Street, Au Sta, Geor ia, 30904, USA
150		928 Telfair Street, Au usta, Geor ia, 30901, USA
151		2844 Regency Boulevard Buildings A & B, Augusta, Georgia, 30904, USA
152		2820 Old Hi hwa 1, He hzibah, Geor ia, 30815, USA
155		1001 4th Street, Au usta, Geor ia, 30901, USA
156		1803 Marvin Griffin Road, Au usta, Geor ia, 30906, USA
157		3431 Mike Pad ett Hi hwa , Au usta, Geor ia, 30906, USA
158		912 8th Street, Au Sta, Geor ia, 30901, USA
160		4438 Old Wa nesboro Road, He hzibah, Geor ia, 30815, USA
161		1351 Ma•estic Skies Wa , Au usta, Geor ia, 30906, USA
162		1151 He hzibah-McBean Road, Au usta, Geor ia, 30901, USA
163		2869 Central Avenue, Au usta, Geor ia, 30909, USA
164		1775 Hi hland Avenue, Au usta, Geor ia, 30909, USA
165		3310 Old Louisville Road, Au usta, Geor ia, 30906, USA

Affiliated

SCHEDULE OF SUB-LIMITED LOCATIONS

Sub-Limited Location Schedule

Loc. No.	Title	Address
036		5098 Mike Pad ett Hi hwa , Au usta, Geor ia, 30906, USA
Sub-limit of liability: Real & Personal Property Business Interruption		USD 229,434 NOT COVERED
050		1439 Walton Wa , Au usta, Geor ia, 30901, USA
Sub-limit of liability: Real & Personal Property Business Interruption		USD 542,691 NOT COVERED
068		401 Hale Street, Au Sta, Geor ia, 30901, USA
Sub-limit of liability: Real & Personal Property Business Interruption		USD 350,234 NOT COVERED
081		386 Pre Philli s Drive, Au usta, Geor ia, 30901, USA
Sub-limit of liability: Real & Personal Property Business Interruption		USD 663,938 NOT COVERED
099		2101 Telfair Street, Au usta, Geor ia, 30904, USA
Sub-limit of liability: Real & Personal Property Business Interruption		USD 96,843 NOT COVERED
107		902 James Brown Boulevard & 903 8th Street, Augusta, Georgia, 30901, USA
Sub-limit of liability: Real & Personal Property Business Interruption		USD 979,250 NOT COVERED
153		200 Dorse Drive, Au usta, Geor ia, 30905, USA
Sub-limit of liability: Personal Property Real Property Business Interruption		5,232,400 21,852,480 U S D U S D NOT COVERED
154		205 Dorse Drive, Au usta, Geor ia,



		30905, USA																																																																																				
Sub-limit of liability: Personal Property Real Property	Business Interruption	USD 267,800 USD 2,403,773 NOT COVERED																																																																																				
159		2803 Wri htsboro Road Suite 51, Au Sta, Geor ia, 30909, USA																																																																																				
Sub-limit of liability: Personal Property Real Property	Business Interruption	USD 257,500 NOT COVERED NOT COVERED																																																																																				
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FLOOD PRONE LOCATIONS, APPENDIX A

Location No.	Index No.	Street Address	City	County	State/Provi
074		120 Watkins Street	Augusta	Richmond	Georgia
075	002158.10	4330 Deans Bridge Road	Blythe	Richmond	Georgia
078		1157 5th Street	Augusta	Richmond	Georgia
081		386 Prep Phillips Drive	Augusta	Richmond	Georgia
083		1600 Troupe Steet	Augusta	Richmond	Georgia
084		2105 Lock & Dam Road	Augusta	Richmond	Georgia
085		622 4th Street	Augusta	Richmond	Georgia
093		644 Aiken Street	Augusta	Richmond	Georgia
094		1014 11th Avenue	Augusta	Richmond	Georgia
103		1850 Chester Avenue	Augusta	Richmond	Georgia
104		1915 Lumpkin Road	Augusta	Richmond	Georgia
107		902 James Brown Boulevard & 903 8th Street	Augusta	Richmond	Georgia
109		432 Telfair Street	Augusta	Richmond	Georgia
110		836 Reynolds Street	Augusta	Richmond	Georgia
113		101 Riverfront Drive	Augusta	Richmond	Georgia
117		1546 & 1548 Broad Street	Augusta	Richmond	Georgia
121		1506 4-H Club Road	Augusta	Richmond	Georgia
122		600 Broad Street	Augusta	Richmond	Georgia
126	001779.85	823 Telfair Street	Augusta	Richmond	Georgia
127	002318.91	735 James Brown Boulevard	Augusta	Richmond	Georgia
134	000930.35	400 & 402 Walton Way	Augusta	Richmond	Georgia
135		511 Reynolds Street	Augusta	Richmond	Georgia
137	003270.24	452 Walker Street	Augusta	Richmond	Georgia
146		712 4th Street	Augusta	Richmond	Georgia
150		928 Telfair Street	Augusta	Richmond	Georgia
151	100027.72	2844 Regency Boulevard Buildings A & B	Augusta	Richmond	Georgia
153	100135.16	200 Dorsey Drive	Augusta	Richmond	Georgia

FLOOD PRONE LOCATIONS, APPENDIX A

Location No.	Index No.	Street Address	City	County	State/Prov
154		205 Dorsey Drive	Augusta	Richmond	Georgia
155	001229.95	1001 4th Street	Augusta	Richmond	Georgia
158		912 8th Street	Augusta	Richmond	Georgia

Property Definitions

Actual Cash Value: This valuation method pays for the cost to repair or replace damaged property with like kind and quality, less reasonable deductions for wear and tear, deterioration, and economic obsolescence.

Agreed Value: This coverage is used to remove the coinsurance requirement for covered property. With it your company agrees that the amount of coverage purchased is adequate, and any coinsurance requirements are waived if the limit of insurance equals the agreed value.

Basic Cause of Loss: This coverage is used to provide protection for the following causes of loss: fire, lightning, explosion, windstorm, hail, smoke (except from agricultural smudging or industrial operations), aircraft, vehicles, riot, civil commotion, vandalism, sprinkler leakage, sinkhole collapse, and volcanic action.

Broad Cause of Loss: This coverage is used to provide protection for the following causes of loss: fire, lightning, explosion, windstorm, hail, smoke (except from agricultural smudging or industrial operations), aircraft or vehicles, riot, civil commotion, vandalism, sprinkler leakage, sinkhole collapse, volcanic action, breakage of glass, falling objects, weight of snow, ice or sleet (except for damage to gutters, downspouts or personal property outside of buildings), and limited water damage.

Business Income: This coverage is used to insure against loss of income that you experience because of a suspension of your business when insured property has been damaged by a “covered” peril. If indicated on the proposal, it may also include additional expenses needed to continue business. Refer to the specific Business Income form for any set “period of restoration” limitations.

Coinsurance: A policy may contain a coinsurance clause requiring that the limit of coverage be a minimum percentage (usually 80%) of the insurable value of your property. If the amount of insurance carried is less than what is required by this clause, any claim payment may be reduced by the same percentage as the deficiency. For example, covered property worth \$100,000 may require a minimum of 80%, or \$80,000, of coverage for compliance with the policy's coinsurance requirement. If only \$60,000 of coverage is carried (25% less than the required \$80,000), then any loss payment would be reduced by 25%.

Coverage Summary: Direct physical loss of or damage to covered property at described premises caused by or resulting from a covered Cause of Loss.

Earthquake: This coverage is used to provide protection for loss due to earth movement including earthquake shocks and volcanic eruption.

Flood: This coverage is used to provide coverage against loss due to water damage arising from flooding, surface water, tides, tidal waves, and the overflow of any body of water.

Functional Replacement Cost: This valuation method is used in situations where replacing damaged or destroyed property is impractical, impossible, or unnecessary. It affords you the ability to substitute property which is substantially different in value or cost from the original property. Consequently, you are allowed to carry policy limits lower than what would normally be required.

Property Definitions - Continued

Guaranteed Replacement Cost: When added to your policy, this endorsement guarantees to repair or rebuild a covered building even if the reconstruction costs are greater than the amount of coverage specified for that building.

Property Specific Basis: Property protection is provided for a specified limit of insurance at each individually described premise.

Property Blanket Basis: Blanket protection combines a number of separate property coverages and/or coverages at two or more locations under a single combined limit of insurance.

Replacement Cost: This valuation method pays for the cost to repair or replace damaged items with like kind and quality without deduction for depreciation. This is important since you could face a substantial loss if you must replace property at today's prices but receive only the depreciated value of the property that was destroyed.

Special Cause of Loss: This coverage will protect covered property against direct physical loss arising from any cause not specifically "excluded". Example of exclusions are **flood**, **earthquake**, rust, corrosion, fungi, mold, damage to property being worked on, artificially generated electrical currents, damage by rain, snow, or sleet to property in the open. Refer to the special cause of loss form for additional exclusions.

Vacancy: All property policies include a condition that limits or reduces coverage when a building is **vacant** or considered vacant as defined by the insurance policy. For certain causes of loss, coverage is completely eliminated. The policy can include wording that defines a building as considered **vacant** beyond a certain period of time or a certain percentage of the square footage of the building is not used to conduct customary operations. In most cases, policies or coverage forms that apply to commercial property require additional premium and endorsement in order for insurance coverage to continue during a period of **vacancy**.

Valuation: The value basis by which the covered property is replaced after the loss.

Coverage Recommendations

We have been dependent upon information provided by you to evaluate your exposures to loss. However, if there are other areas that need to be evaluated, please bring these areas to our attention. ***Specifically, we ask that you review and consider the following items:***

HIGHER LIMITS:	In today's litigious society, many businesses have found it necessary to increase their limits of liability to ensure adequate protection for their assets in the event of a loss. Higher limits of liability may be available. To ensure your level of comfort, please carefully review the limits of coverage shown in this proposal
BUSINESS INTERRUPTION:	A time element coverage which pays for loss of earnings when business operations are curtailed or suspended due to property loss as a result of an insured cause of loss. Also covered are loss of rents and rental value. Extra expenses incurred to continue operations at another location are included as long as they reduce the total amount of loss.
BUILDING ORDINANCE:	Provides coverage including (1) Demolition Cost, (2) Increased Cost of Construction, and (3) Coverage for Undamaged Portion of your "older" buildings. By law, a building not in conformance with current building codes could be required to be demolished or remodeled to satisfy all current building requirements. Insurance protection for these exposures is not contemplated by the standard property "form".
EMPLOYEE DISHONESTY:	Reimburses you for loss of money or other property because of a fraudulent or dishonest act committed by an employee.
FLOOD INSURANCE:	Protects your property against loss by flood, high tides or waves, or rising water due to severe storms, which are normally perils excluded by the "All Risk" property forms. Mudslide, if a result of general floods conditions, is also covered. Coverage against damage done by the rising or overflowing of bodies of water.
EARTHQUAKE INSURANCE:	Protects your property against loss by earthquake and volcanic eruption, which are normally perils excluded by the "Special" property forms.
EMPLOYMENT PRACTICES LIABILITY:	Insures against a wide spectrum of claims arising from the Americans With Disability Act, the Civil Rights Act of 1991, and other state and federal civil rights laws affecting employment related discrimination, sexual harassment and wrongful termination.
DIRECTORS & OFFICERS LIABILITY:	Covers your officers and directors from claims brought because of alleged negligent acts and errors or omissions, while acting within the capacity of their official duties.
FIDUCIARY LIABILITY:	The Employee Retirement Income Security Act (ERISA) imposed an obligation on employee benefit plan fiduciaries to act solely in the interest of participants and beneficiaries. Under the law, fiduciaries are personally liable for any breach of their responsibilities. Fiduciary Liability coverage protects the personal assets of trustees.

Coverage Recommendations - Continued

INTERNATIONAL:

Do you have any customers that have foreign sales, imports or exports?
 Do you sell any products over the internet?
 Do any of your employees travel outside the United States on business?
 Do you attend trade fairs or exhibitions overseas?
 Do you have any customers looking for new markets overseas – including Canada and Mexico?
 Do you have any overseas facilities, licensing, subcontracting or joint ventures?
 Do you have an Ocean Cargo policy?
 Do you have any customers that travel overseas routinely to service sold products or equipment?

If you have answered yes to any of these questions, you may need to purchase local statutory required coverage for the country(s) where you have exposures. When companies do business in foreign countries, they can encounter a myriad of unfamiliar laws, languages and customs. Foreign Liability Insurance is the first line of defense against costly legal actions arising from events occurring outside U.S. borders.

POLLUTION:

Contractor's Pollution Liability (CPL): Provides coverage for loss as a result of claims for bodily injury, property damage, or clean-up costs caused by pollution conditions resulting from covered operations; applies to sudden and gradual pollution events; coverage can be amended to include vicarious professional exposure, non-owned disposal sites, transportation, and limited premises liability.

Pollution Legal Liability (PLL): facility-based coverage for listed locations; provides on-site and off-site coverage for bodily injury, property damage, and clean-up for pollution conditions on, at, under, or emanating from a covered location; coverage can be for pre-existing and/or new conditions; coverage can be amended to include non-owned disposal sites, transportation, and business interruption.

Tank Coverage: provides coverage for third-party claims and first-party remediation costs for a storage tank incident from a scheduled tank; coverage can be used to satisfy the insured's obligation to demonstrate financial responsibility under State Tank Financial Requirements.

Coverage Recommendations - Continued

PRIVACY LIABILITY AND NETWORK SECURITY LIABILITY COVERAGE:

Privacy Liability coverage is one of the fastest growing areas of Commercial Insurance, with Insurers now providing far more comprehensive coverage than they have in the past. Network Security coverage (or “Cyber Liability”), while still being a valid form of coverage, is simply inadequate on its own to fully protect a company’s exposures under Privacy Legislation enacted in the last few years. Virtually every company has some form of Privacy Liability exposure and policies can be structured to provide the following:

- **Privacy Liability:**
 - Covers loss arising out of the organization’s failure to protect sensitive personal or corporate information *in any format*.
 - Provides coverage for regulatory proceedings brought by a government agency alleging the violation of any state, federal, or foreign identity theft or privacy protection legislation.
- **Privacy Claim Expenses Coverage:**
 - Covers expenses to retain a computer forensics firm to determine the scope of a breach, to comply with privacy regulations, to notify and provide credit monitoring services to affected individuals, and to obtain legal, public relations or crisis management services to restore the company’s reputation.
- **Network Security Liability:**
 - Covers any liability of the organization arising out of the failure of network security, including unauthorized access or unauthorized use of corporate systems, a denial of service attack, or transmission of malicious code.
- **Internet Media Liability:**
 - Covers infringement of copyright or trade mark, invasion of privacy, libel, slander, plagiarism, or negligence arising out of the content on the organization’s internet website.
- **Network Extortion:**
 - Covers extortion monies and associated expenses arising out of a criminal threat to release sensitive information or bring down a network unless consideration is made.
- **Network Business Interruption:**
 - Covers for Business Interruption Losses as a result of an interruption of computer systems caused by the failure of computer security systems to prevent:
 - a virus being introduced into the computer system, or
 - unauthorized access to the computer system.
- **Contingent Business Interruption:**
 - An extension to the Network BI Cover to provide cover for losses due to the impairment of the Insured company’s business operations following a disruption to an IT Provider’s system.
- **Professional Liability:**
 - For companies providing professional services to their clients, Privacy Liability policies can also be arranged to include a company’s Professional Liability exposures in the technology field (which requires a specific insuring clause) or in providing non-technology services.

Compensation Disclosure and Limitation of Liability

Marsh & McLennan Agency LLC (“MMA”) prides itself on being an industry leader in the area of transparency and compensation disclosure. We believe you should understand how we are paid for the services we are providing to you. We are committed to compensation transparency and to disclosing to you information that will assist you in evaluating potential conflicts of interest.

As a professional insurance producer, MMA and its subsidiaries facilitate the placement of insurance coverage on behalf of our clients. As an independent insurance agent, MMA may have authority to obligate an insurance company on behalf of our clients and as a result, we may be required to act within the scope of the authority granted to us under our contract with the insurer. In accordance with industry custom, we are compensated either through commissions that are calculated as a percentage of the insurance premiums charged by insurers, or fees agreed to with our clients.

MMA engages with clients on behalf of itself and in some cases as agent on behalf of its non-US affiliates with respect to the services we may provide. For a list of our non-US affiliates, please visit: <https://mma.marshmma.com/non-us-affiliates>. In those instances, MMA will bill and collect on behalf of the non-US Affiliates amounts payable to them for placements made by them on your behalf and remit to them any such amounts collected on their behalf;

MMA receives compensation through one or a combination of the following methods:

- **Retail Commissions** – A retail commission is paid to MMA by the insurer (or wholesale broker) as a percentage of the premium charged to the insured for the policy. The amount of commission may vary depending on several factors, including the type of insurance product sold and the insurer selected by the client.
- **Client Fees** – Some clients may negotiate a fee for MMA’s services in lieu of, or in addition to, retail commissions paid by insurance companies. Fee agreements are in writing, typically pursuant to a Client Service Agreement, which sets forth the services to be provided by MMA, the compensation to be paid to MMA, and the terms of MMA’s engagement. The fee may be collected in whole, or in part, through the crediting of retail commissions collected by MMA for the client’s placements.
- **Contingent Commissions** – Many insurers agree to pay contingent commissions to insurance producers who meet set goals for all or some of the policies the insurance producers place with the insurer during the current year. The set goals may include volume, profitability, retention and/or growth thresholds. Because the amount of contingent commission earned may vary depending on factors relating to an entire book of business over the course of a year, the amount of contingent commission attributable to any given policy typically will not be known at the time of placement.
- **Supplemental Commissions** – Certain insurers and wholesalers agree to pay supplemental commissions, which are based on an insurance producer’s performance during the prior year. Supplemental commissions are paid as a percentage of premium that is set at the beginning of the calendar year. This percentage remains fixed for all eligible policies written by the insurer during the ensuing year. Unlike contingent commissions, the amount of supplemental commission is known at the time of insurance placement. Like contingent commissions, they may be based on volume, profitability, retention and/or growth.
- **Wholesale Broking Commissions** – Sometimes MMA acts as a wholesale insurance broker. In these placements, MMA is engaged by a retail agent that has the direct relationship with the insured. As the wholesaler, MMA may have specialized expertise, access to surplus lines markets, or access to specialized insurance facilities that the retail agent does not have. In these transactions, the insurer typically pays a commission that is divided between the retail and wholesale broker pursuant to arrangements made between them.

- **Medallion Program and Sponsorships** – Pursuant to MMA's Medallion Program, participating carriers sponsor educational programs, MMA events and other initiatives. Depending on their sponsorship levels, participating carriers are invited to attend meetings and events with MMA executives, have the opportunity to provide education and training to MMA colleagues and receive data reports from MMA. Insurers may also sponsor other national and regional programs and events.
- **Other Compensation & Sponsorships** – From time to time, MMA may be compensated by insurers for providing administrative services to clients on behalf of those insurers. Such amounts are typically calculated as a percentage of premium or are based on the number of insureds. Additionally, insurers may sponsor MMA training programs and events.

We will be pleased to provide you additional information about our compensation and information about alternative quotes upon your request. For more detailed information about the forms of compensation we receive please refer to our Marsh & McLennan Agency Compensation Guide at <https://www.marshmma.com/us/compensation-guide.html>.

MMA's aggregate liability arising out of or relating to any services on your account shall not exceed ten million dollars (\$10,000,000), and in no event shall we be liable for any indirect, special, incidental, consequential or punitive damages or for any lost profits or other economic loss arising out of or relating to such services. In addition, you agree to waive your right to a jury trial in any action or legal proceeding arising out of or relating to such services. The foregoing limitation of liability and jury waiver shall apply to the fullest extent permitted by law.

Rev: September 8, 2022

Minimum Earned & Deposit Premiums

Minimum Deposit

Minimum and deposit is the amount of premium due at inception. Although the policy is “ratable”, subject to adjustment based on a rate per exposure unit, under no circumstances will the annual earned premium be less than the minimum deposit premium. The policy may generate an additional premium on audit, but will not result in a return. If such a policy is cancelled mid-term, the earned premium is the greater of the annual minimum multiplied by the short rate or pro-rate factor, or the actual earned as determined by audit, subject to a short rate penalty if applicable.

Minimum Earned Premium

A minimum earned premium endorsement can be attached to either a flat charge policy or an adjustable policy. In either case, this amount is the least that will be retained by the carrier once the policy goes into effect. The amount retained would be the greater of the actual earned premium whether calculated on a pro-rate or short-rate basis, or the minimum earned premium.

Flat Cancellations

Surplus lines carriers typically do not allow flat cancellations. Once the policy is in effect, some premium will be earned, and the amount or percentage is outlined in the policy.

Direct Bill Policies

Notices you receive from your insurer regarding past due premiums or cancellation due to non-payment of premium shall be considered notice from Marsh & McLennan Agency LLC (MMA). As a matter of general practice, MMA does not provide notice of a potential lapse of coverage due to non-payment of premium to clients where coverage is written on a direct bill basis.

Proposal Disclaimer

Marsh & McLennan Agency LLC (“MMA”) thanks you for the opportunity to discuss your insurance and risk management program. No coverage is provided by this summary. Coverage conditions are highlights only and are subject to exclusions and additional terms as stated within the policy. Not all exclusions, terms and conditions are shown. If there are any differences between the policy and the proposal, the policy prevails. For details of coverage, refer to policy forms, terms and conditions.

We have evaluated your exposures to loss and developed this proposal based upon the information that you have provided to us. If you are aware of other areas of potential exposure that need to be evaluated or of additional information of which we should be aware prior to binding of coverage, please bring the other areas or additional information to our attention as soon as possible. Should any of your exposures change after coverage is bound, please notify us immediately.

Client Contracts

In the event that you enter into a contract that has specific insurance requirements, MMA will review your contract, but only in regards to the insurance requirements of the contract. The scope of our review will be to determine if the current insurance program which you have placed through our agency addresses the types and amounts of insurance coverage referenced by the contract. We will identify the significant insurance obligations and will provide a summary of the changes required in your current insurance program to meet the requirements of the contract. Upon your authorization, we will make the necessary changes in your insurance program. We will also be available to discuss any insurance requirements of the contract with your attorney, if desired.

In performing a contract review, MMA is not providing legal advice or a legal opinion concerning any portion of the contract. In addition, MMA is not undertaking to identify all potential liabilities that may arise under any such contracts. A contract review is provided solely for your information and should not be relied upon by third parties. Any descriptions of the insurance coverages are subject to the terms, conditions, exclusions, and other provisions of the contract and of the insurance policies and applicable regulations, rating rules or plans.

Credit Policy

Marsh & McLennan Agency (MMA) strives to offer the highest quality of service at the most competitive price possible. Accordingly, we have the following credit policy in place to assure that your coverage is not interrupted during the policy term.

All premiums are due on the invoice date or effective date of the insurance, whichever is later. Always submit the remittance copy with your payment. If a remittance copy is not submitted, we will apply the cash to the oldest items on the account. Also, credit memos that cannot be applied against the original invoice will be applied to the oldest items on the account unless you direct us otherwise.

If installment payments are available and provided under insurance policy terms, you will receive an invoice for each installment. Installments are due on the effective date of the invoice. MMA does not finance annual or installment premiums. However, should you wish to finance your premium, we can place your financing with an approved insurance premium finance company.

Your Account Manager maintains on-line access to all of your coverage, premium and accounting detail and will be able to answer most billing questions. Any other questions will be referred directly to our accounting department for immediate response. We thank you for your support and business.

Did you know Marsh & McLennan Agency offers two options to pay your bill online, using a valid checking/savings account or via credit card? Our system is safe and secure and is an easy tool to pay your invoices online.

Pay Your Bill Online

Direct Link to Payment via Checking/Savings Account: <https://serviceapi.securfee.com/marshmma>

Direct Link to Payment via Credit Card: <https://serviceapi.securfee.com/marshmma>

Frequently Asked Questions

- You can pay any invoice using a valid Checking or Savings account or Credit Card.
- Both payment gateways seamlessly integrate with our existing website and can securely accept multiple payment options.
- Credit Card payments require a Policy Number, Named Insured & Address
- There will be a 3.5% fee charged to the cardholder by Secure.
- Checking/Savings payments require a Client Code/Bill to Code, Invoice #, Invoice Amount, Email Address, Policy Number, Named Insured & Address
- There is no additional fee for payments via valid Checking/Savings Account.

AM Best Rating Scale

GUIDE TO BEST'S FINANCIAL STRENGTH RATINGS – (FSR)

A Best's Financial Strength Rating (FSR) is an independent opinion of an insurer's financial strength and ability to meet its ongoing insurance policy and contract obligations. An FSR is not assigned to specific insurance policies or contracts and does not address any other risk, including, but not limited to, an insurer's claims-payment policies or procedures; the ability of the insurer to dispute or deny claims payment on grounds of misrepresentation or fraud; or any specific liability contractually borne by the policy or contract holder. An FSR is not a recommendation to purchase, hold or terminate any insurance policy, contract or any other financial obligation issued by an insurer, nor does it address the suitability of any particular policy or contract for a specific purpose or purchaser. In addition, an FSR may be displayed with a rating identifier, modifier or affiliation code that denotes a unique aspect of the opinion.

Best's Financial Strength Rating (FSR) Scale

Rating Categories	Rating Symbols	Rating Notches*	Category Definitions
Superior	A+	A++	Assigned to insurance companies that have, in our opinion, a superior ability to meet their ongoing insurance obligations.
Excellent	A	A-	Assigned to insurance companies that have, in our opinion, an excellent ability to meet their ongoing insurance obligations.
Good	B+	B++	Assigned to insurance companies that have, in our opinion, a good ability to meet their ongoing insurance obligations.
Fair	B	B-	Assigned to insurance companies that have, in our opinion, a fair ability to meet their ongoing insurance obligations. Financial strength is vulnerable to adverse changes in underwriting and economic conditions.
Marginal	C+	C++	Assigned to insurance companies that have, in our opinion, a marginal ability to meet their ongoing insurance obligations. Financial strength is vulnerable to adverse changes in underwriting and economic conditions.
Weak	C	C-	Assigned to insurance companies that have, in our opinion, a weak ability to meet their ongoing insurance obligations. Financial strength is very vulnerable to adverse changes in underwriting and economic conditions.
Poor	D	-	Assigned to insurance companies that have, in our opinion, a poor ability to meet their ongoing insurance obligations. Financial strength is extremely vulnerable to adverse changes in underwriting and economic conditions.

* Each Best's Financial Strength Rating Category from "A+" to "C" includes a Rating Notch to reflect a gradation of financial strength within the category. A Rating Notch is expressed with either a second plus "+" or a minus "-".

Financial Strength Non-Rating Designations

Designation Symbols	Designation Definitions
E	Status assigned to insurers that are publicly placed, via court order into conservation or rehabilitation, or the international equivalent, or in the absence of a court order, clear regulatory action has been taken to delay or otherwise limit policyholder payments.
F	Status assigned to insurers that are publicly placed via court order into liquidation after a finding of insolvency, or the international equivalent.
S	Status assigned to rated insurance companies to suspend the outstanding FSR when sudden and significant events impact operations and rating implications cannot be evaluated due to a lack of timely or adequate information, or in cases where continued maintenance of the previously published rating opinion is in violation of evolving regulatory requirements.
NR	Status assigned to insurance companies that are not rated; may include previously rated insurance companies or insurance companies that have never been rated by AM Best.

Rating Disclosure – Use and Limitations

A Best's Credit Rating (BCR) is a forward-looking independent and objective opinion regarding an insurer's, issuer's or financial obligation's relative creditworthiness. The opinion represents a comprehensive analysis consisting of a quantitative and qualitative evaluation of balance sheet strength, operating performance, business profile and enterprise risk management or, where appropriate, the specific nature and details of a security. Because a BCR is a forward-looking opinion as of the date it is released, it cannot be considered as a fact or guarantee of future credit quality and therefore cannot be described as accurate or inaccurate. A BCR is a relative measure of risk that implies credit quality and is assigned using a scale with a defined population of categories and notches. Entities or obligations assigned the same BCR symbol developed using the same scale, should not be viewed as completely identical in terms of credit quality. Alternatively, they are alike in category (or notches within a category), but given there is a prescribed progression of categories (and notches) used in assigning the ratings of a much larger population of entities or obligations, the categories (notches) cannot mirror the precise subtleties of risk that are inherent within similarly rated entities or obligations. While a BCR reflects the opinion of A.M. Best Rating Services, Inc. (AM Best) of relative creditworthiness, it is not an indicator or predictor of defined impairment or default probability with respect to any specific insurer, issuer or financial obligation. A BCR is not investment advice, nor should it be construed as a consulting or advisory service, as such; it is not intended to be utilized as a recommendation to purchase, hold or terminate any insurance policy, contract, security or any other financial obligation, nor does it address the suitability of any particular policy or contract for a specific purpose or purchaser. Users of a BCR should not rely on it in making any investment decision; however, if used, the BCR must be considered as only one factor. Users must make their own evaluation of each investment decision. A BCR opinion is provided on an "as is" basis without any expressed or implied warranty. In addition, a BCR may be changed, suspended or withdrawn at any time for any reason at the sole discretion of AM Best.

For the most current version, visit www.ambest.com/ratings/index.html. BCRs are distributed via the AM Best website at www.ambest.com. For additional information regarding the development of a BCR and other rating-related information and definitions, including outlooks, modifiers, identifiers and affiliation codes, please refer to the report titled "Guide to Best's Credit Ratings" available at no charge on the AM Best website. BCRs are proprietary and may not be reproduced without permission.

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Version 121719

Client Authorization to Bind Coverage

LINES OF COVERAGE TO BIND

Coverage Description	Effective Dates
PROPERTY	3/20/2026 – 3/20/2027

(Please initial)

_____ Bind as Proposed

_____ Bind with the following changes

Authorized Signature _____

Title/Position _____

Date _____

No coverage is provided by this summary. Coverage conditions are highlights only and are subject to exclusions and additional terms as stated within the policy. Not all exclusions, terms and conditions are shown. If there are any differences between the policy and the proposal, the policy prevails. For details of coverage, refer to policy forms, terms and conditions.



Affiliated

**POLICYHOLDER DISCLOSURE NOTICE OF TERRORISM INSURANCE
COVERAGE**

Insured Name: Augusta Richmond County

Date: 10 February 2026

Account Number: 66650

Insurer Name: Affiliated FM Insurance Company

The Terrorism Risk Insurance Act of 2002, as amended and extended, gives you the right as part of your property insurance program to elect or reject insurance coverage for locations within the United States or any territory or possession of the United States for losses arising out of acts of terrorism, as defined and certified in accordance with the provisions of the act.

You should know that where coverage is provided for losses resulting from certified acts of terrorism, such losses may be partially reimbursed by the United States government under a formula established by federal law. Under this formula, the United States government generally pays 80% of covered terrorism losses exceeding a statutorily established deductible paid by the insurer referenced above. The Terrorism Risk Insurance Act, as amended, contains a USD 100 billion cap that limits the U.S. government reimbursement as well as insurers' liability for losses resulting from certified acts of terrorism when the amount of such losses in any one program year exceeds USD 100 billion. If the aggregate insured losses for all insurers exceed USD 100 billion, your coverage may be reduced.

The premium charged for this coverage is provided below and does not include any charges for the portion of loss covered by the federal government under the act.

Acceptance or rejection of terrorism insurance coverage: under federal law, you have the right to accept or reject this offer of coverage for terrorist acts covered by the act as part of your property insurance program. If we do not receive this signed disclosure form prior to property insurance program inception date of 20 March 2026, then your property insurance program will reflect your decision not to purchase the terrorism coverage provided by the act.

X_____ I hereby elect to purchase coverage for terrorist acts covered by the act for a premium of USD 80,558. This premium does not include applicable taxes or surcharges.

_____ I hereby decline this offer of coverage for terrorist acts covered by the act.

Policyholder/Applicant Signature

Date

Print Name

Payments

MINIMUM EARNED PREMIUMS

A minimum earned premium endorsement can be attached to either a flat charge policy or an adjustable policy. In either case, this amount is the least that will be retained by the carrier once the policy goes into effect. The amount retained would be the greater of the actual earned premium whether calculated on a pro-rate or short-rate basis, or the minimum earned premium. Surplus lines carriers almost never allow flat cancellations. Once the policy is in effect, some premium will be earned.

PAYMENT POLICY

Marsh McLennan Agency strives to offer the highest quality of service. Accordingly, we have the following payment policy in place to assure that your coverage is not interrupted during the policy term.

- For agency bill policies: All premiums are due on the invoice date or effective date of the insurance, whichever is later. Always submit the remittance copy with your payment. If a remittance copy is not submitted, we will apply the cash to the oldest item on the account. Also, credit memos that cannot be applied against the original invoice will be applied to the oldest items on the account unless you direct us otherwise. Your Service Team maintains the on-line access to all of your coverage, premium and accounting detail and will be able to answer most billing questions. Any other questions will be referred directly to our accounting department for immediate response.
- For direct bill policies: You will receive notices from your insurer regarding past due premiums or cancellations due to non-payment of premium. As a matter of general practice, MMA does not provide notice of potential lapse of coverage due to non-payment of premium to clients where coverage is written on a direct bill basis.
- If installment payments are available and provided under insurance policy terms, you will receive an invoice for each installment. Installments are due on the effective date of the invoice. Marsh & McLennan Agency does not finance annual or installment premiums. However, should you wish to finance your premium, we can place your financing with an approved insurance premium finance company.

We thank you for your support and business.

Pay Your Bill Online

Direct Link to Payment via Checking/Savings Account: <https://serviceapi.securfee.com/marshmma>

Direct Link to Payment via Credit Card: <https://serviceapi.securfee.com/marshmma>

Frequently Asked Questions

- You can pay any invoice using a valid Checking or Savings account or Credit Card.
- Both payment gateways seamlessly integrate with our existing website and can securely accept multiple payment options.
- Credit Card payments require a Policy Number, Invoice Number, First & Last Name, Email Address, Named Insured on Policy & Address
- There will be a 3.5% fee charged to the cardholder by SecureFee for Credit Card Payments.
- Checking/Savings payments require a Policy Number, Invoice Number, First & Last Name, Email Address, Named Insured on Policy & Address.
- There will be a non-refundable \$4.00 security and delivery fee charged by SecurFee for ACH/Checking payment transactions.



Finance Committee Meeting

2/24/26 1:15pm

2026 Public Official Liability/Employment Practices Liability Insurance Renewal

Department:	Finance – Risk Management Division
Presenter:	Tim Schroer
Caption:	Motion to approve renewal of Augusta POL/EPL Insurance with Premium Quote for 2026 – 2027 POL/EPL coverage with MarshMcLennan Agency, current broker, through insurance carrier RSUI for a premium of \$68,070.
Background:	<p>Public Official Liability provides coverage for “wrongful acts” of the public entity and wrongful acts of individuals who act on behalf of the entity. A wrongful act means any actual or alleged breach of duty, neglect, errors, misleading statements, emissions or employment practices violation by an insured solely in the performance of the public entity. Augusta Richmond County has maintained continuous POL/EPL coverage since 1997. Acceptance of coverage gives additional protection to the assets of the Public Officials. Public Officials Liability (POL) coverage is claims made coverage, which means any claim which may be covered, would need to be filed during the policy period.</p> <p>The Augusta Law Department (knowledge of decisions made by the Commission which may lead to a claim against the coverage and also knowledge of grievances, separations from employment, etc. which may lead to claims against the Employment Practice Endorsement to this coverage) is the group responsible for notifying the broker of potential claims and filing claims against this coverage.</p>
Analysis:	RFP awarded broker MarshMcLennan Agency sought quotes from the insurance market for POL/EPL coverage. RSUI provided the lowest quote to MarshMcLennan Agency, in the amount of \$68,070.
Financial Impact:	Premium for coverage is \$68,070.
Alternatives:	Drop coverage and retain all risk.

Recommendation: Approve coverage quoted by RSUI Insurance Company for a one year period for a premium of \$68,070 for \$2,000,000 in coverage and an SIR of \$250,000.
Effective policy dates are April 19, 2026 - April 18, 2027.

Funds are available in the following accounts: 611-01-5212 Risk Management General Insurance Fund Account

REVIEWED AND APPROVED BY: Finance
Law
Administrator
Clerk of Commission



Proposal for Insurance Services

Augusta, Georgia
Augusta Regional Airport Authority
Solid Waste Management Authority

Public Officials Liability

Presented By:

Phil S Harison Jr.
VP/Managing Director

Alec Miller, CLCS
Vice President

Effective:

April 19, 2026

MISSION

Making a difference in the moments that matter for our colleagues, clients, and communities.

VISION

To be the world-class leader, revolutionizing our industry and our colleague and client experience

VALUES

- Integrity
- Collaboration
- Passion
- Innovation
- Accountability

Marsh & McLennan Agency Client Service Team

Marsh & McLennan Agency LLC

3506 Professional Circle, Suite B

Augusta, GA 30907

Phone: 706-737-8811

Fax: 706-737-3413

Insurance Placement Administration	
Phil Harison Jr. Senior Vice President	Phone: 706 737-8811 Email: Phil.Harison@MarshMMA.com
Alec Miller, CLCS Account Executive:	Phone: 678-294-4514 Email: alec.miller@marshmma.com
Susan Gonzalez Account Manager	Phone: 706 737-8811 Email: susan.gonzalez@MarshMMA.com



Public directors' and officers' (D&O) liability

Rate trends

Public directors' and officers' (D&O) liability rates remain **stable and largely flat** but are showing early signs of firming.

Heading into 2026, after multiple quarters of flat or decreasing premiums for renewals and rate fatigue in the marketplace, clients may see small rate increases (approximately 3% to 5%). However, abundant capacity and competitive markets are, for the most part, keeping renewals largely flat, with regional variations:

- Texas and the South-Central regions are experiencing upward rate pressure.
- Coastal and Northeast markets remain flat to slightly down, mainly due to more conservative pricing.

Conditions and observations

- New entrants have entered the market since 2022. In cases of aggressive quoting, it is often new entrants or smaller, lesser-known insurers seeking to gain market share.
- Insurance buyers and their brokers are leveraging competitive pressure to maintain favorable terms, even as larger insurers test small rate increases.
- Entity investigation coverage remains available, typically at a small additional premium and with flexibility around structure and coverage breadth.
- Competition generally still exists in excess layers and is more likely lower in the excess tower. Improvements to pricing, especially for coverage, may be well received by insurers. Some insurers may offer premium concessions or limited sublimit drop-downs to secure participation in the tower.
- Total federal and state securities class action filings have held steady since 2021, averaging about 210 to 225 core filings per year. In the first half of 2025, there were 111 core filings, while M&A-related cases remained at historic lows of fewer than five per half-year, according to Cornerstone Research's 2025 Mid-Year Assessment—Securities Class Action Filings.

Emerging risks

- AI-related securities litigation is evolving, with a growing number of shareholder claims. These filings involve companies that develop AI models, produce AI infrastructure, or use AI in their business operations. The allegations concern AI itself, such as misrepresentations or failures to disclose AI-related risks. Cases also include claims tied to machine learning, autonomous driving, and other AI applications.
- According to the Cornerstone Research 2025 Mid-Year Assessment—Securities Class Action Filings, there were 12 AI-related filings in the first half of the year, on pace to surpass the 15 filings in 2024.
 - Layoffs and activist shareholder pressure contribute to D&O and EPL exposure, particularly when public companies miss guidance or restructure operations.
 - Public companies continue to face evolving exposures from tariffs, interest rate volatility, and labor cost inflation.

Premium Summary and Comparison

Policy	Expiring Premium	Renewal Premium
Public Official Liability / Employment Practices Liability	\$70,760	\$68,070

No coverage is provided by this summary. Coverage conditions are highlights only and are subject to exclusions and additional terms as stated within the policy. Not all exclusions, terms and conditions are shown. If there are any differences between the policy and the proposal, the policy prevails. For details of coverage, refer to policy forms, terms and conditions.

Named Insured Schedule

Named Insureds listed below may not apply to all coverages depending upon their insurable interest. Special care must be taken to insure all legal entities of your business, including any LLC (Limited Liability Corporation), JV (Joint Venture), and Partnerships. Many insurance policies do not cover these entities unless they are specifically named on the policy. It is important to notify your agent if an entity is formed during the policy term. Let us know if one of your entities is not listed below.

Named Insured	Public Officials Liability	Employment Practices Liability
Augusta, Georgia & Augusta Regional Airport Authority	X	X
Solid Waste Management Authority	X	X

Directors & Officers and Employment Practices Liability

Policy Term: April 19, 2026 to April 19, 2027
Insurer: RSUI Indemnity Company
AM Best Rating: A+ XIV

Coverage Summary: Public Officials Liability insures against claims arising from the negligent acts, errors, or omissions alleged to have been committed by present or former Public Officials of your entity. This insurance also defends the entity and its Public Officials and employees involving allegations of discrimination, harassment, wrongful termination and other human resources related allegations.

Limits

Description	Limit	Deductible
Directors & Officers Liability (D & O)	\$2,000,000	\$250,000
Employment Practices Liability	\$2,000,000	\$250,000

Notable Coverage Extensions:

- Shared Limits of Liability for D & O and Employment Practices Liability
- Insured Persons includes Any past, present, or future director, officer, trustee, employee, advisory board member, or any committee member of a duly constituted committee of insured organization.
- Coverage Extension Public Officials-EPL for Associated Entities (No Bond Exclusion)
- Additional Defense Expense Limit - \$1,000,000
- Defense Expenses – Telecommunications Claims sublimit \$100,000.
- Defense Expenses – Non-Monetary Damages sublimit \$100,000 per claim, \$300,000 aggregate
- Vendor Liability Coverage
- Wage and Hour sublimit \$100,000
- Workplace Violence Sublimit \$250,000
- Third Party Coverage included.
- Exclusion- Amended Bodily Injury and Property Damage
- Duty to Defend- Insurer has the right and duty to defend any claim & appoint counsel of its choosing. Insured shall not admit liability or settle/negotiate any settlement without the insurer's consent. If the insured refuses to consent to a settlement with the insurer's recommendations, the insurer's liability for the loss shall not exceed:
 1. The amount for which the insurer could have settled the claim plus defense expenses, plus.
 2. 70% of the covered loss in excess of the settlement opportunity amount subject to the policy limits.
- Claims Made Policy Form – Claim must be reported no later than 60 days after the policy period expires.
- See policy for complete list of exclusions.

Prior and Pending Litigation dates

04/19/97 Augusta, GA
 04/19/03 Augusta Regional Airport Authority
 08/01/04 Solid Waste Management Authority

Coverage Recommendations

We have been dependent upon information provided by you to evaluate your exposures to loss. However, if there are other areas that need to be evaluated, please bring these areas to our attention. ***Specifically, we ask that you review and consider the following items:***

HIGHER LIMITS:	In today's litigious society, many businesses have found it necessary to increase their limits of liability to ensure adequate protection for their assets in the event of a loss. Higher limits of liability may be available. To ensure your level of comfort, please carefully review the limits of coverage shown in this proposal
BUSINESS INTERRUPTION:	A time element coverage which pays for loss of earnings when business operations are curtailed or suspended due to property loss as a result of an insured cause of loss. Also covered are loss of rents and rental value. Extra expenses incurred to continue operations at another location are included as long as they reduce the total amount of loss.
BUILDING ORDINANCE:	Provides coverage including (1) Demolition Cost, (2) Increased Cost of Construction, and (3) Coverage for Undamaged Portion of your "older" buildings. By law, a building not in conformance with current building codes could be required to be demolished or remodeled to satisfy all current building requirements. Insurance protection for these exposures is not contemplated by the standard property "form".
EMPLOYEE DISHONESTY:	Reimburses you for loss of money or other property because of a fraudulent or dishonest act committed by an employee.
FLOOD INSURANCE:	Protects your property against loss by flood, high tides or waves, or rising water due to severe storms, which are normally perils excluded by the "All Risk" property forms. Mudslide, if a result of general floods conditions, is also covered. Coverage against damage done by the rising or overflowing of bodies of water.
EARTHQUAKE INSURANCE:	Protects your property against loss by earthquake and volcanic eruption, which are normally perils excluded by the "Special" property forms.
FIDUCIARY LIABILITY:	The Employee Retirement Income Security Act (ERISA) imposed an obligation on employee benefit plan fiduciaries to act solely in the interest of participants and beneficiaries. Under the law, fiduciaries are personally liable for any breach of their responsibilities. Fiduciary Liability coverage protects the personal assets of trustees.
POLICE PROF LIABILITY:	Provides Professional Liability coverage for an entities Law Enforcement activities while performing their professional duties. The policies cover such perils as false arrest and civil rights violations.

Coverage Recommendations - Continued

INTERNATIONAL:

Do you have any customers that have foreign sales, imports or exports?
 Do you sell any products over the internet?
 Do any of your employees travel outside the United States on business?
 Do you attend trade fairs or exhibitions overseas?
 Do you have any customers looking for new markets overseas – including Canada and Mexico?
 Do you have any overseas facilities, licensing, subcontracting or joint ventures?
 Do you have an Ocean Cargo policy?
 Do you have any customers that travel overseas routinely to service sold products or equipment?

If you have answered yes to any of these questions, you may need to purchase local statutory required coverage for the country(s) where you have exposures. When companies do business in foreign countries, they can encounter a myriad of unfamiliar laws, languages and customs. Foreign Liability Insurance is the first line of defense against costly legal actions arising from events occurring outside U.S. borders.

POLLUTION:

Contractor's Pollution Liability (CPL): Provides coverage for loss as a result of claims for bodily injury, property damage, or clean-up costs caused by pollution conditions resulting from covered operations; applies to sudden and gradual pollution events; coverage can be amended to include vicarious professional exposure, non-owned disposal sites, transportation, and limited premises liability.

Pollution Legal Liability (PLL): facility-based coverage for listed locations; provides on-site and off-site coverage for bodily injury, property damage, and clean-up for pollution conditions on, at, under, or emanating from a covered location; coverage can be for pre-existing and/or new conditions; coverage can be amended to include non-owned disposal sites, transportation, and business interruption.

Tank Coverage: provides coverage for third-party claims and first-party remediation costs for a storage tank incident from a scheduled tank; coverage can be used to satisfy the insured's obligation to demonstrate financial responsibility under State Tank Financial Requirements.

Coverage Recommendations - Continued

PRIVACY LIABILITY AND NETWORK SECURITY LIABILITY COVERAGE:

Privacy Liability coverage is one of the fastest growing areas of Commercial Insurance, with Insurers now providing far more comprehensive coverage than they have in the past. Network Security coverage (or "Cyber Liability"), while still being a valid form of coverage, is simply inadequate on its own to fully protect a company's exposures under Privacy Legislation enacted in the last few years. Virtually every company has some form of Privacy Liability exposure and policies can be structured to provide the following:

- **Privacy Liability:**
 - Covers loss arising out of the organization's failure to protect sensitive personal or corporate information *in any format*.
 - Provides coverage for regulatory proceedings brought by a government agency alleging the violation of any state, federal, or foreign identity theft or privacy protection legislation.
- **Privacy Claim Expenses Coverage:**
 - Covers expenses to retain a computer forensics firm to determine the scope of a breach, to comply with privacy regulations, to notify and provide credit monitoring services to affected individuals, and to obtain legal, public relations or crisis management services to restore the company's reputation.
- **Network Security Liability:**
 - Covers any liability of the organization arising out of the failure of network security, including unauthorized access or unauthorized use of corporate systems, a denial of service attack, or transmission of malicious code.
- **Internet Media Liability:**
 - Covers infringement of copyright or trade mark, invasion of privacy, libel, slander, plagiarism, or negligence arising out of the content on the organization's internet website.
- **Network Extortion:**
 - Covers extortion monies and associated expenses arising out of a criminal threat to release sensitive information or bring down a network unless consideration is made.
- **Network Business Interruption:**
 - Covers for Business Interruption Losses as a result of an interruption of computer systems caused by the failure of computer security systems to prevent:
 - a virus being introduced into the computer system, or
 - unauthorized access to the computer system.
- **Contingent Business Interruption:**
 - An extension to the Network BI Cover to provide cover for losses due to the impairment of the Insured company's business operations following a disruption to an IT Provider's system.
- **Professional Liability:**
 - For companies providing professional services to their clients, Privacy Liability policies can also be arranged to include a company's Professional Liability exposures in the technology field (which requires a specific insuring clause) or in providing non-technology services.

AM Best Rating Scale

GUIDE TO BEST'S FINANCIAL STRENGTH RATINGS – (FSR)

A Best's Financial Strength Rating (FSR) is an independent opinion of an insurer's financial strength and ability to meet its ongoing insurance policy and contract obligations. An FSR is not assigned to specific insurance policies or contracts and does not address any other risk, including, but not limited to, an insurer's claims-payment policies or procedures; the ability of the insurer to dispute or deny claims payment on grounds of misrepresentation or fraud; or any specific liability contractually borne by the policy or contract holder. An FSR is not a recommendation to purchase, hold or terminate any insurance policy, contract or any other financial obligation issued by an insurer, nor does it address the suitability of any particular policy or contract for a specific purpose or purchaser. In addition, an FSR may be displayed with a rating identifier, modifier or affiliation code that denotes a unique aspect of the opinion.

Best's Financial Strength Rating (FSR) Scale

Rating Categories	Rating Symbols	Rating Notches*	Category Definitions
Superior	A+	A++	Assigned to insurance companies that have, in our opinion, a superior ability to meet their ongoing insurance obligations.
Excellent	A	A-	Assigned to insurance companies that have, in our opinion, an excellent ability to meet their ongoing insurance obligations.
Good	B+	B++	Assigned to insurance companies that have, in our opinion, a good ability to meet their ongoing insurance obligations.
Fair	B	B-	Assigned to insurance companies that have, in our opinion, a fair ability to meet their ongoing insurance obligations. Financial strength is vulnerable to adverse changes in underwriting and economic conditions.
Marginal	C+	C++	Assigned to insurance companies that have, in our opinion, a marginal ability to meet their ongoing insurance obligations. Financial strength is vulnerable to adverse changes in underwriting and economic conditions.
Weak	C	C-	Assigned to insurance companies that have, in our opinion, a weak ability to meet their ongoing insurance obligations. Financial strength is very vulnerable to adverse changes in underwriting and economic conditions.
Poor	D	-	Assigned to insurance companies that have, in our opinion, a poor ability to meet their ongoing insurance obligations. Financial strength is extremely vulnerable to adverse changes in underwriting and economic conditions.

* Each Best's Financial Strength Rating Category from "A+" to "C" includes a Rating Notch to reflect a gradation of financial strength within the category. A Rating Notch is expressed with either a second plus "+" or a minus "-".

Financial Strength Non-Rating Designations

Designation Symbols	Designation Definitions
E	Status assigned to insurers that are publicly placed, via court order into conservation or rehabilitation, or the international equivalent, or in the absence of a court order, clear regulatory action has been taken to delay or otherwise limit policyholder payments.
F	Status assigned to insurers that are publicly placed via court order into liquidation after a finding of insolvency, or the international equivalent.
S	Status assigned to rated insurance companies to suspend the outstanding FSR when sudden and significant events impact operations and rating implications cannot be evaluated due to a lack of timely or adequate information; or in cases where continued maintenance of the previously published rating opinion is in violation of evolving regulatory requirements.
NR	Status assigned to insurance companies that are not rated; may include previously rated insurance companies or insurance companies that have never been rated by AM Best.

Rating Disclosure – Use and Limitations

A Best's Credit Rating (BCR) is a forward-looking independent and objective opinion regarding an insurer's, issuer's or financial obligation's relative creditworthiness. The opinion represents a comprehensive analysis consisting of a quantitative and qualitative evaluation of balance sheet strength, operating performance, business profile and enterprise risk management or, where appropriate, the specific nature and details of a security. Because a BCR is a forward-looking opinion as of the date it is released, it cannot be considered as a fact or guarantee of future credit quality and therefore cannot be described as accurate or inaccurate. A BCR is a relative measure of risk that implies credit quality and is assigned using a scale with a defined population of categories and notches. Entities or obligations assigned the same BCR symbol developed using the same scale, should not be viewed as completely identical in terms of credit quality. Alternatively, they are alike in category (or notches within a category), but given there is a prescribed progression of categories (and notches) used in assigning the ratings of a much larger population of entities or obligations, the categories (notches) cannot mirror the precise subtleties of risk that are inherent within similarly rated entities or obligations. While a BCR reflects the opinion of A.M. Best Rating Services, Inc. (AM Best) of relative creditworthiness, it is not an indicator or predictor of defined impairment or default probability with respect to any specific insurer, issuer or financial obligation. A BCR is not investment advice, nor should it be construed as a consulting or advisory service, as such; it is not intended to be utilized as a recommendation to purchase, hold or terminate any insurance policy, contract, security or any other financial obligation, nor does it address the suitability of any particular policy or contract for a specific purpose or purchaser. Users of a BCR should not rely on it in making any investment decision; however, if used, the BCR must be considered as only one factor. Users must make their own evaluation of each investment decision. A BCR opinion is provided on an "as is" basis without any expressed or implied warranty. In addition, a BCR may be changed, suspended or withdrawn at any time for any reason at the sole discretion of AM Best.

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Version 121719

Client Authorization to Bind Coverage

LINES OF COVERAGE TO BIND

Coverage Description	Effective Dates
Public Officials Liability	April 19, 2026
Employment Practices Liability	April 19, 2026

(Please initial)

_____ Bind as Proposed

_____ Bind with the following changes.

Authorized Signature _____

Title/Position _____

Date _____

No coverage is provided by this summary. Coverage conditions are highlights only and are subject to exclusions and additional terms as stated within the policy. Not all exclusions, terms and conditions are shown. If there are any differences between the policy and the proposal, the policy prevails. For details of coverage, refer to policy forms, terms and conditions.

Compensation Disclosure and Limitation of Liability

Marsh & McLennan Agency LLC (“MMA”) prides itself on being an industry leader in the area of transparency and compensation disclosure. We believe you should understand how we are paid for the services we are providing to you. We are committed to compensation transparency and to disclosing to you information that will assist you in evaluating potential conflicts of interest.

As a professional insurance producer, MMA and its subsidiaries facilitate the placement of insurance coverage on behalf of our clients. As an independent insurance agent, MMA may have authority to obligate an insurance company on behalf of our clients and as a result, we may be required to act within the scope of the authority granted to us under our contract with the insurer. In accordance with industry custom, we are compensated either through commissions that are calculated as a percentage of the insurance premiums charged by insurers, or fees agreed to with our clients.

MMA engages with clients on behalf of itself and in some cases as agent on behalf of its non-US affiliates with respect to the services we may provide. For a list of our non-US affiliates, please visit: <https://mma.marshmma.com/non-us-affiliates>. In those instances, MMA will bill and collect on behalf of the non-US Affiliates amounts payable to them for placements made by them on your behalf and remit to them any such amounts collected on their behalf.

MMA receives compensation through one or a combination of the following methods:

- **Retail Commissions** – A retail commission is paid to MMA by the insurer (or wholesale broker) as a percentage of the premium charged to the insured for the policy. The amount of commission may vary depending on several factors, including the type of insurance product sold and the insurer selected by the client. If MMA places business through an affiliated wholesale broker or managing general agent, MMA will advise the client of this at or prior to placement.
- **Client Fees** – Some clients may negotiate a fee for MMA’s services in lieu of, or in addition to, retail commissions paid by insurance companies. Fee agreements are in writing, typically pursuant to a Client Service Agreement, which sets forth the services to be provided by MMA, the compensation to be paid to MMA, and the terms of MMA’s engagement. The fee may be collected in whole, or in part, through the crediting of retail commissions collected by MMA for the client’s placements.
- **Contingent Commissions** – Many insurers agree to pay contingent commissions to insurance producers who meet set goals for all or some of the policies the insurance producers place with the insurer during the current year. The set goals may include volume, profitability, retention and/or growth thresholds. Because the amount of contingent commission earned may vary depending on factors relating to an entire book of business over the course of a year, the amount of contingent commission attributable to any given policy typically will not be known at the time of placement.
- **Supplemental Commissions** – Certain insurers and wholesalers agree to pay supplemental commissions, which are based on an insurance producer’s performance during the prior year. Supplemental commissions are paid as a percentage of premium that is set at the beginning of the calendar year. This percentage remains fixed for all eligible policies written by the insurer during the ensuing year. Unlike contingent commissions, the amount of supplemental commission is known at the time of insurance placement. Like contingent commissions, they may be based on volume, profitability, retention and/or growth.
- **Wholesale Broking Commissions** – Sometimes MMA acts as a wholesale insurance broker. In these placements, MMA is engaged by a retail agent that has the direct relationship with the insured. As the wholesaler, MMA may have specialized expertise, access to surplus lines markets, or access to specialized insurance facilities that the retail agent does not have. In these transactions, the insurer typically pays a commission that is divided between the retail and wholesale broker pursuant to arrangements made between them.
- **Medallion Program and Sponsorships** – Pursuant to MMA’s Medallion Program, participating carriers sponsor educational programs, MMA events and other initiatives. Depending on their sponsorship levels, participating carriers are invited to attend meetings and events with MMA executives, have the opportunity to provide education and training to MMA colleagues and receive data reports from MMA. Insurers may also sponsor other national and regional programs and events.
- **Other Compensation & Sponsorships** – From time to time, MMA may be compensated by insurers for providing administrative services on behalf of those insurers. Such amounts are typically calculated as a percentage of premium or are based on the number of insureds. Additionally, insurers may sponsor MMA training programs and events. MMA may also have arrangements with vendors who compensate MMA for referring clients for vendor services.

We will be pleased to provide you additional information about our compensation and information about alternative quotes upon your request. For more detailed information about the forms of compensation we receive please refer to our Marsh & McLennan Agency Compensation Guide at <https://www.marshmma.com/us/compensation-guide.html>.

MMA’s aggregate liability arising out of or relating to any services on your account shall not exceed ten million dollars (\$10,000,000), and in no event shall we be liable for any indirect, special, incidental, consequential or punitive damages or for any lost profits or other economic loss arising out of or relating to such services. In addition, you agree to waive your right to a jury trial in any action or legal proceeding arising out of or relating to such services. The foregoing limitation of liability and jury waiver shall apply to the fullest extent permitted by law.

Rev March 15, 2024

Payments

MINIMUM EARNED PREMIUMS

A minimum earned premium endorsement can be attached to either a flat charge policy or an adjustable policy. In either case, this amount is the least that will be retained by the carrier once the policy goes into effect. The amount retained would be the greater of the actual earned premium whether calculated on a pro-rate or short-rate basis, or the minimum earned premium. Surplus lines carriers almost never allow flat cancellations. Once the policy is in effect, some premium will be earned.

PAYMENT POLICY

Marsh McLennan Agency strives to offer the highest quality of service. Accordingly, we have the following payment policy in place to assure that your coverage is not interrupted during the policy term.

- For agency bill policies: All premiums are due on the invoice date or effective date of the insurance, whichever is later. Always submit the remittance copy with your payment. If a remittance copy is not submitted, we will apply the cash to the oldest item on the account. Also, credit memos that cannot be applied against the original invoice will be applied to the oldest items on the account unless you direct us otherwise. Your Service Team maintains the on-line access to all of your coverage, premium and accounting detail and will be able to answer most billing questions. Any other questions will be referred directly to our accounting department for immediate response.
- For direct bill policies: You will receive notices from your insurer regarding past due premiums or cancellations due to non-payment of premium. As a matter of general practice, MMA does not provide notice of potential lapse of coverage due to non-payment of premium to clients where coverage is written on a direct bill basis.
- If installment payments are available and provided under insurance policy terms, you will receive an invoice for each installment. Installments are due on the effective date of the invoice. Marsh & McLennan Agency does not finance annual or installment premiums. However, should you wish to finance your premium, we can place your financing with an approved insurance premium finance company.

We thank you for your support and business.

Pay Your Bill Online

Direct Link to Payment via Checking/Savings Account: <https://serviceapi.securfee.com/marshmma>

Direct Link to Payment via Credit Card: <https://serviceapi.securfee.com/marshmma>

Frequently Asked Questions

- You can pay any invoice using a valid Checking or Savings account or Credit Card.
- Both payment gateways seamlessly integrate with our existing website and can securely accept multiple payment options.
- Credit Card payments require a Policy Number, Invoice Number, First & Last Name, Email Address, Named Insured on Policy & Address
- There will be a 3.5% fee charged to the cardholder by SecureFee for Credit Card Payments.
- Checking/Savings payments require a Policy Number, Invoice Number, First & Last Name, Email Address, Named Insured on Policy & Address.
- There will be a non-refundable \$4.00 security and delivery fee charged by SecurFee for ACH/Checking payment transactions.

Proposal Disclaimer

Marsh & McLennan Agency LLC (“MMA”) thanks you for the opportunity to discuss your insurance and risk management program. No coverage is provided by this summary. Coverage conditions are highlights only and are subject to exclusions and additional terms as stated within the policy. Not all exclusions, terms and conditions are shown. If there are any differences between the policy and the proposal, the policy prevails. For details of coverage, refer to policy forms, terms and conditions.

We have evaluated your exposures to loss and developed this proposal based upon the information that you have provided to us. If you are aware of other areas of potential exposure that need to be evaluated or of additional information of which we should be aware prior to binding of coverage, please bring the other areas or additional information to our attention as soon as possible. Should any of your exposures change after coverage is bound, please notify us immediately.

Client Contracts

In the event that you enter into a contract that has specific insurance requirements, MMA will review your contract, but only in regards to the insurance requirements of the contract. The scope of our review will be to determine if the current insurance program which you have placed through our agency addresses the types and amounts of insurance coverage referenced by the contract. We will identify the significant insurance obligations and will provide a summary of the changes required in your current insurance program to meet the requirements of the contract. Upon your authorization, we will make the necessary changes in your insurance program. We will also be available to discuss any insurance requirements of the contract with your attorney, if desired.

In performing a contract review, MMA is not providing legal advice or a legal opinion concerning any portion of the contract. In addition, MMA is not undertaking to identify all potential liabilities that may arise under any such contracts. A contract review is provided solely for your information and should not be relied upon by third parties. Any descriptions of the insurance coverages are subject to the terms, conditions, exclusions, and other provisions of the contract and of the insurance policies and applicable regulations, rating rules or plans.



Public Safety Committee Meeting

Meeting Date:2/24/26 1:20pm

Juvenile Court Craig Houghton Basic Design Service Fee Increase

- Department:** Juvenile Court
- Presenter:** Nolan Martin
- Caption:** Motion to approve Basic Design Services fees from the approved \$883,875.00 to \$1,151,175 – an increase of \$267,300.00 for the renovation of Craig -Houghton to the Juvenile Justice Center.
- Background:** The original NTP for design services was October 3, 2022. The project was the placed on hold in June 2023 due to the desired program exceeding the available construction budget. However, due to recent developments the project is now active again and the program is being adjusted, and the construction budget is being increased.
- Analysis:** Article 4.2 of the Design Services Agreement allows for a fee adjustment based on the project being on hold for many months, as well as the increase in the construction budget.
- Financial Impact:** The financial impact is an increase of \$267,300.00 to the total budget.
- Alternatives:** Not proposed
- Recommendation:** Approve motion to
- Funds are available in the following accounts:** Funds are available from previous allocation. 330-05-1120/52-12112
- REVIEWED AND APPROVED BY:** N/A



12 February 2026

Ron Lampkin, Interim Director
Central Services Department
AUGUSTA-RICHMOND COUNTY, GA
2760 Peach Orchard Road
Augusta, GA 30906

**RE: RENOVATION OF CRAIG-HOUGHTON SCHOOL FOR JUVENILE COURT
FEE ADJUSTMENT ADDITIONAL SERVICES FEE PROPOSAL-R1**

Dear Mr. Lampkin:

Per our previous discussions we are pleased to present to you our revised additional services fee proposal for the above referenced project. As you are aware, after being on hold for many months the project is now active again. The original NTP for design services was October 3, 2022. The project was the placed on hold in June 2023 due to the desired program exceeding the available construction budget. However, due to recent developments the project is now active again and the program is being adjusted, and the construction budget is being increased. Article 4.2 of the Design Services Agreement allows for a fee adjustment based on the project being on hold for many months, as well as the increase in the construction budget. Below is our proposed fee adjustment.

ORIGINAL CONTRACT FEE FROM 2022

Programming:	\$99,200.00
Design:	\$557,000.00
Permitting:	\$21,200.00
Bidding:	\$11,500.00
Construction Admin:	\$145,300.00
Reimbursables:	\$5,000.00
<u>Change Order 1:</u>	<u>\$44,675.00</u>
Total	\$883,875.00

PROPOSED NEW ADJUSTED FEE

Programming:	\$99,200.00
Design:	\$775,300.00
Permitting:	\$26,950.00
Bidding:	\$15,450.00
Construction Admin:	\$184,600.00
Reimbursables:	\$5,000.00
<u>Change Order 1:</u>	<u>\$44,675.00</u>
Total	\$1,151,175.00

Based on the increase in the construction budget and the extended pause in design services, we are requesting an increase of design services fees from \$883,875.00 to \$1,151,175.00, an increase of **\$267,300.00**.

I trust you will find this proposal acceptable, if so, please sign and date below. Please let me know if you have any questions.

Sincerely
HUSSEY GAY BELL & DEYOUNG INTERNATIONAL, INC.

Robert Armstrong, AIA

Robert Armstrong, AIA
Principal Architect

cc: Nolan Martin
P J Docka, AIA
File

ACCEPTED BY _____ DATE _____



Public Safety Meeting

Meeting Date: 2/24/2026

Augusta Fire Department Three-Year Strategic Plan (2026–2029)

Department:	Fire
Presenter:	Antonio Burden, Fire Chief
Caption:	Motion to approve and adopt the Augusta Fire Department Three-Year Strategic Plan for 2026–2029.
Background:	<p>The Augusta Fire Department has completed the development of its Three-Year Strategic Plan for 2026–2029. The Strategic Plan was created using a Systems Thinking Approach and included engagement from the Executive Leadership Team, Command Staff, and key internal and external stakeholders.</p> <p>The plan establishes the Department’s Vision, Mission, and Core Values and outlines three primary strategies designed to guide departmental direction over the next three years. It also identifies Key Success Measures to evaluate effectiveness, efficiency, and impact.</p> <p>This Strategic Plan will serve as the foundation for organizational alignment, accreditation efforts, and continual improvement initiatives while reinforcing the Department’s commitment to protecting lives and strengthening communities.</p>
Analysis:	<p>The Strategic Plan provides a structured roadmap for achieving the Department’s long-term vision:</p> <p>“Leading Augusta toward a safe future with integrity, innovation and a shared commitment to protecting lives and strengthening communities”</p> <p>The plan identifies three core strategies:</p> <ul style="list-style-type: none"> • Strategy A: Ensure the department is unified, organized, and purpose driven. • Strategy B: Strengthening community engagement to achieve long-term, measurable outcomes and positive relationships. • Strategy C: Enhance the quality of life and prevent avoidable life-altering events by providing skilled and trained professionals to all stakeholders <p>Each strategy includes high-level action items and measurable success indicators, allowing the Department to track progress in areas such as</p>

customer satisfaction, recruitment and retention, policy compliance, apparatus uptime, facility upgrades, and accreditation attainment.

Adoption of this plan formalizes the Department’s strategic direction and ensures alignment with community expectations, operational standards, and long-term sustainability.

Financial Impact: N/A

- Alternatives:**
1. Approve the Strategic Plan as presented.
 2. Request revisions and defer approval.
 3. Decline to adopt the Strategic Plan.

Recommendation: To approve the Motion to approve and adopt the Augusta Fire Department Three-Year Strategic Plan for 2026-2029.

Funds are available in the following accounts: N/A

REVIEWED AND APPROVED BY: Antonio Burden, Fire Chief



AUGUSTA FIRE DEPARTMENT

Strategic Plan 2026-2029

Three Year Department Strategic Plan





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AUGUSTA FIRE DEPARTMENT

Message From The Chief

To the Citizens of Augusta-Richmond County and the Members of the Augusta Fire Department: It is with a profound sense of duty and a clear vision for our collective future that I present the **Augusta Fire Department Strategic Plan for 2026-2029**. This document represents more than a mere administrative requirement; it is a meticulously crafted roadmap designed to ensure our department remains a unified, innovative, and purpose-driven organization. As we navigate an ever-evolving landscape of public safety, this plan serves as our formal commitment to leading Augusta toward a safer tomorrow through integrity and a shared resolve to protect the lives and heritage of our community.

Our department stands upon a thirty-year legacy of significant achievement, defined by our transition to a Class 1 ISO rating, the modernization of our emergency medical capabilities, and a robust expansion of our fire prevention initiatives. However, the hallmark of a premier public safety agency is the refusal to become complacent. By utilizing a "Systems Thinking Approach" and integrating the candid feedback of both our internal members and the external stakeholders we serve, we have identified the critical "gap closers" necessary to elevate our service from excellent to exceptional.

Over the next three years, our strategic focus will be anchored by three primary pillars. First, we will fortify our internal foundations by refining administrative benchmarks, enhancing our recruitment and retention efforts, and pursuing formal **Center for Public Safety Excellence (CPSE) Accreditation** to validate our operational excellence. Second, we are committed to deepening our community integration, transforming traditional outreach into sustainable partnerships that prioritize resident feedback and proactive engagement. Finally, we will continue to invest in the professional lifecycle of our members, ensuring that every professional who arrives at your door is equipped with the highest level of training and supported by comprehensive health and safety programs.

Execution and accountability are the cornerstones of this initiative. We have established quantifiable measures of success-ranging from the preservation of property value to the measurable increase in member job satisfaction-to ensure that our progress is transparent and data-driven. As we embark on this three-year journey, our core values of **Courage, Professionalism, Commitment, and a Customer-Focused** orientation will remain our North Star.

I want to thank the Core Planning Team and our stakeholders for their intensive work in crafting this blueprint. Together, we will not only meet the challenges of the future but will actively shape a safer, more resilient Augusta-Richmond County.

In Service,





Executive Summary



Accountability

The following document outlines the Augusta Fire Department's three-year Strategic Plan.

This plan provides the Department with a blueprint for systematically achieving its desired future and strategic direction, as outlined in its vision and mission to "Lead Augusta toward a safe future with integrity, innovation and a shared commitment to protecting lives and strengthening communities".

It is Augusta Fire Department's intent to ensure the department is unified, organized and purpose-driven to fulfill that commitment, all the while strengthening their community engagement resolve, and supplying skilled and trained professionals who will be able to provide the services and programs to meet key stakeholder needs.



Transparency

The Augusta Fire Department's "customer-focused" orientation has garnered a well-earned positive reputation and the support of the community's residents, businesses and partnerships developed over the years. This plan continues that legacy externally, with a renewed commitment to better the lives and safety of its external stakeholders, as well the members of the department.



Inclusivity

The hallmark of this plan was the Planning Team's engagement with key stakeholders, both external and internal. The team's consideration and inclusion of those inputs helped guide the development of this plan and have meticulously created a "roadmap" for the Department to make decisions to address the current and future needs of the key stakeholders.

The plan reflects months of intensive planning, careful thought, vigorous discussions, key stakeholder input, and an unwavering commitment on the part of the Strategic Planning Team.

This Strategic Plan will serve as the cornerstone of the Department's efforts to pursue Accreditation and continual improvement. Through a commitment to implementation follow-through, not only will this Strategic Plan provide focus, direction, accountability and lead to more effective allocation of resources within the Department, but it will also further Augusta Fire Department's ability to be a value-adding service to Augusta-Richmond County.



AFD Strategic Planning Team



Accountability

Planning and managing change are two of the primary roles of leadership.

Augusta Fire Department immersed its entire Executive Leadership Team and Command Staff in this vital departmental function of Strategic Planning.



Transparency

The members of the Augusta Fire Department 2026 -2029 “Core” Planning Team include:

Deputy Chief of Operations Keith Lively
 Deputy Chief of Technical Services Lerone Beasley
 Fire Marshal James Perkins
 Chief Training Officer Bryant Wolf
 Shift Commander Alan Kneece
 Shift Commander Nicolas Wright
 Shift Commander Anthony Reynolds
 Fire Accreditation Data Specialist Sarah Harvey



Inclusivity



The Planning Process

A Systems Thinking Approach



A time-tested, easy-to-follow, and replicable “Systems Thinking Approach” was used for the Strategic Planning process. This approach clarifies the strategic direction and focus of the entire department as evidenced by its strategies and success measures. It asks Five Strategic Thinking Questions – in sequence:

PHASE 1: Where do we want to be?

PHASE 2: How will we know when we get there?

PHASE 3: Where are we now?

PHASE 4: How do we get there?

PHASE 5: What is changing in the environment that we need to take into account?



The Planning Process

A Systems Thinking Approach

Environmental Scan

The first phase begins with a Future Environmental Scan. The purpose of the Environmental Scan is to anticipate, understand and meet or exceed the expectations of internal and external customers. Through continuous “environmental scanning”, trends and the ever-changing needs of stakeholders are observed, gathered, and analyzed to ensure that all customers are satisfied with the programs and services received.

Considering this, the Augusta Fire Department’s Planning Team initiated an Environmental Scan, which involved conducting an in-depth review and discussion of its constantly changing operating environment, both internally and externally. The review highlighted emerging trends and variables that could impact the Strategic Plan’s trajectory and ultimate success.

This Strategic Plan is rooted in the Planning Team’s collective expertise, blending analysis of federal, state, and regional trends with a deep understanding of the department’s internal operations.



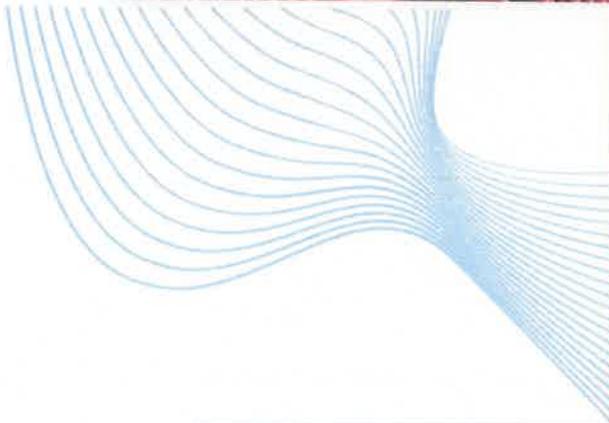


The Planning Process

A Systems Thinking Approach

Community Engagement Survey

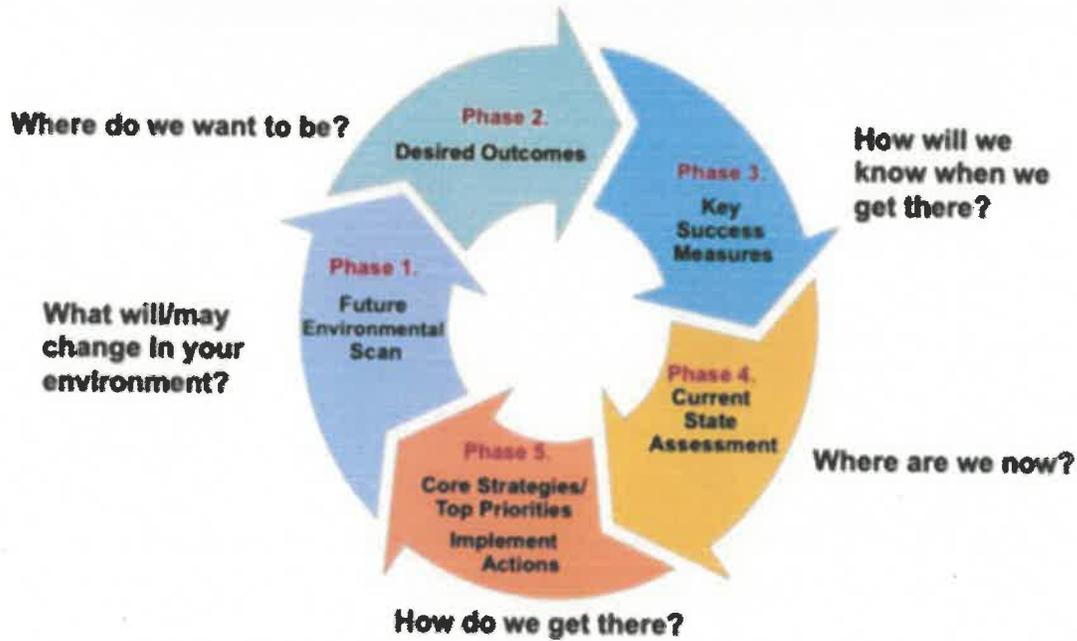
The Augusta Fire Department next sought input from internal and external stakeholders through surveys to inform the development of the Strategic Plan. Specifically, this input served as a foundation for determining the Strategic Direction (Vision, Mission, Values) and the Strategies and Key Success Measures.





The Planning Process System Model

Systems Thinking Approach to Strategic Planning





AFD Strategic Direction

Augusta Fire Department's Strategic Direction for its Ideal Future

Augusta Fire Department's ideal future is thoughtfully expressed through its Vision Statement, which defines its long-term aspirations and serves as an inspiration for both external stakeholders and the department.

The Mission Statement clarifies the department's fundamental purpose and outlines the strategic path it will take over the next three years to realize that vision.

The Core Values are the principles that will guide the department's behavior and ensure accountability as it strives to achieve that ideal future.





Strategic Direction

For this 3-year Strategic Plan (2026-2029), the Augusta Fire Department identified the following key stakeholders as the ones we thought would gain the most from the successful accomplishment of the Strategic Plan and those who would have most to lose should the plan not be successful:

Internal Stakeholders

- Fire department members across all division
- Elected officials



External Stakeholders

- Citizens/residents of Augusta-Richmond County
- Large, medium, and small businesses in Augusta-Richmond County
- Representatives of community organizations or institutions (religious, charitable, social or educational) within Augusta-Richmond County



Vision Statement

**“LEADING AUGUSTA TOWARD
A SAFE FUTURE WITH
INTEGRITY, INNOVATION AND
A SHARED COMMITMENT TO
PROTECTING LIVES AND
STRENGTHENING
COMMUNITIES”.**



Mission Statement

**“TO PROVIDE OUR
COMMUNITY WITH A SAFE
ENVIRONMENT TO LIVE,
WORK AND VISIT THROUGH
THE DELIVERY OF
PROFESSIONAL EMERGENCY
SERVICES AND FIRE SAFETY
EDUCATION”.**



Core Values



- **Customer-Focused** – We place the community at the heart of every decision, delivering compassionate, timely and professional service that protects lives, safeguards property and fosters trust through every interaction.
- **Courage** – We provide community service with valor, bravery and perseverance.
- **Professionalism** – We demonstrate unwavering integrity, accountability, skill and empathy in every interaction with community members and visitors.
- **Professionalism** – We demonstrate unwavering integrity, accountability, skill and empathy in every interaction with community members and visitors.
- **Commitment** – We recognize the inherent demands of our profession and are willing to put the needs of the community before our own, giving of ourselves in an effort to leave this organization better than we found it for those who serve after us.



Accomplishments

- **Greatest Accomplishments (Since 1996) 30 years**



- Increased minimum staffing levels from 2 to 3 personnel per apparatus
- Services offered by the Augusta Fire Department expanded to include Emergency Medical responses that now account for more than half of total call volume
- Celebrated the 125th Anniversary of the incorporation of the Augusta Fire Department
- Provided portable radios for all personnel on an apparatus
- Constructed and renovated facilities
 - Rebuilt or Relocated 10 fire stations
 - Built Administration Building
 - Built Training Center
 - Expanded by one station
- Instituted firefighter awards program to recognize efforts and accomplishments of members



Accomplishments

Continued



- Expanded fire prevention programs to include
 - Smoke Detector installation program
 - After the Fire brochure
 - Adopt-A-School
- Commissioned former reserve apparatus to be used as a funeral Caisson Unit
- Began providing critical incident stress management and debriefing following significant or catastrophic incidents
- Purchased Mobile Command Center and placed in service - MEOC
- Purchased and instituted use of an automated fire station alerting system
- Instituted ASHER (Active Shooter Hostile Event Response) training and response program in conjunction with partner agencies-
#strongaugusta
- Citywide adoption of NFPA 3000, Standard for an Active Shooter/Hostile Event Response



Accomplishments

Continued



- Re-established Honor Guard
- Achieved Class 1 ISO rating
- Expanded the size of the Training Division to implement more effective training programs
- Upgraded Fire Apparatus to ensure the latest standards are met
- Equipped every apparatus with Thermal Imaging Devices
- Began providing formal in-house officer training that meets or exceeds national standards
- Increased salaries of all uniformed members of the department



Accomplishments

Continued



- Advances in health & wellnes
 - Provided mandatory annual physicals that meet NFPA standards to provide early detection of service-related injuries or illness
 - Provided cancer screenings to members, at no cost to them, to address the increased risk of cancer faced by firefighters
 - Provided members with a second set of turnout gear to ensure adequate time to clean and decontaminate personal protective equipment
 - Provided for and required in-house annual SCBA mask fit test to ensure proper fit of equipment over time
 - Implemented PPE hood exchange program to ensure carcinogens are removed from high absorption areas
- Modernized staffing with automated staffing software - Slate
- Began using a web-based program to unify and streamline policies and procedures - Lexipol
- First in Georgia to provide a pathway to an associate's degree through a partnership with Augusta Technical College



Measures of Success

The Strategic Plan Measures of Success

A crucial part of building and managing Strategic Plan success is measuring it correctly.

Key Success Measures transform the vision, mission and core values of the Ideal Future into a practical and manageable reality. They are further converted into quantifiable, verifiable realities during the Implementation of the process.

Key Success Measures, at a strategic level, will indicate whether the Strategic Plan is on track to achieve the desired outcomes for stakeholders. Ideally, they measure results, not activities and efforts.

The Key Success measures identified will allow the Augusta Fire Department Planning Team to determine whether each strategy in the Strategic Plan is ...

- Effective (achieving its stated goals)
- Efficient (making the appropriate resource decisions)
- Having the intended impact



The Augusta Fire Department has identified the following 10 strategic key success measures to gauge the effectiveness of its strategies over the next 3 years. The results we expect are as follows...



Measures of Success

Continued

External Stakeholders Success Measures:

- 1** Customer satisfaction scores reflect improved satisfaction with services offered
- 2** Dollar value of property saved
- 3** Improved fire safety and quality of life through community interactions





Continued

Measures of Success

Member Success Measures

1

End-of-year evaluations and pre-evaluations indicate increased member satisfaction and performance

2

Member survey scores indicate an increase in job satisfaction over time



Continued

Measures of Success

Internal Process Improvement Success Measures

1

Policy benchmarks for administration and operation functions have been developed and adhered to

2

The number of Augusta Fire Department members has increased through recruitment

3

Completion of targeted facility upgrades





Continued

Measures of Success

Financial /Resourcing Success Measures

1

Reduced apparatus/equipment downtime

2

Minimized loss associated with premature departures of trained personnel

The calculations of these measures are shown in the Key Success Measure Glossary in the Appendix. They will be further quantified during the Implementation Phase of the process.



Strategic Actions/ Next Three Years



Strategies are the “critical few” things that will bridge the gap between where the organization is today and where it hopes to be in the future. Strategies are the “gap closers”. Strategies improve focus, unify department efforts and drive resourcing decisions. They also make implementation clearer, more executable, and sustainable.

Based upon careful review of stakeholder input and the environmental scan, the three Strategies below have been identified as the critical areas of focus for the 2026-2029 Strategic Plan, moving Augusta Fire Department toward becoming the department we aspire to be in our Vision.

The Strategy Definition explains the meaning of the Strategy as the department views it, and the Strategic Action Items provide the high-level action steps stating how the Strategies will be executed. The “how-tos” of these high-level action steps will be further operationalized using the S.M.A.R.T. (Specific/Measurable/Achievable/Relevant/Time-bound) criteria during the Implementation phase.





Strategic Actions/ Next Three Years

STRATEGY A



The Augusta Fire Department has identified the following three Strategies we believe will “move the needle” towards becoming the department we aspire to be:

Strategy A: Ensure the department is unified, organized, and purpose-driven.

Strategy Definition: Create a resilient and unified department capable of delivering reliable emergency services and adapting to future challenges.

Strategic Action Items:

- Develop a comprehensive recruitment & retention program.
- Complete a comprehensive review of administrative processes to include specific benchmarks for time that address slow processes, including, but not limited to, administrative procedures and discipline.
- Conduct an internal pay analysis every 2-3 years, and present findings to governing authorities.
- Develop a fleet replacement program

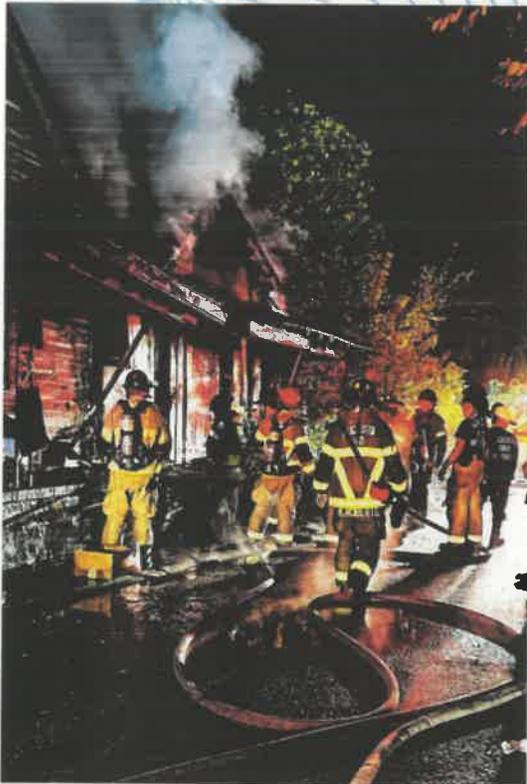




Continued

Strategic Actions/ Next Three Years

STRATEGY A



- Develop a fleet replacement program.
- Determine reporting metrics using data as a point of education for stakeholders.
- Review and improve training facilities. For example:
 - Class A Burn Building
 - Joint Operation Center
- Seek Internal feedback every 18 months regarding strategic plan progress and department direction.
- Achieve and maintain CPSE accreditation.





Strategic Actions/ Next Three Years

STRATEGY B

Strategy B: Strengthening community engagement to achieve long-term, measurable outcomes and positive relationships.

Strategy Definition: Establishing a foundation for sustainable and meaningful partnerships with the community.

Strategic Action Items:

- Use increased inspection fees to hire more fire prevention personnel, thereby increasing prevention activities.
- Provide a platform for community suggestions, post-experience feedback, and valid concerns to improve customer satisfaction.
- Engage the community in their environment by attending association meetings, community centers and hosting community events.
- Develop and implement a comprehensive community engagement plan that clarifies roles that are independent and synchronized with public safety education.





Strategic Actions/ Next Three Years

STRATEGY C



Strategy C: Enhance the quality of life and prevent avoidable life-altering events by providing skilled and trained professionals to all stakeholders.

Strategy Definition: Educate key stakeholders on Fire & Life Safety, through the delivery of professional services.

Strategic Action Items:

- Increase Fire and Life Safety Education.
- Continue health and safety measures, including addressing both physical and mental well-being of department personnel.
- Increase opportunities for classes and certifications.
- Develop education programs on fire prevention, health & safety, and quality of life.

The execution of these Strategic Action Items is prioritized by completion year in the Appendix.





Appendix





Appendix A

Strategic Plan Flow & Definition of terms used in this process

(The Vision through Operational Action Steps)

- **Strategic Direction**

Vision-What the Augusta Fire Department aspires to be in the future, and in broad terms, what will be our legacy?

-Mission-A high-level statement that outlines how the Augusta Fire Department will be working toward its Vision throughout the next 3 years.

-Values-What Augusta Fire Department believes in as an organization / What we stand for / What we will hold ourselves accountable to.

- **Key Success Measures** –Converts the desired outcomes of your ideal future to quantifiable realities. They measure results, not activities and efforts.
- **Strategy** –Defines how an organization will achieve its goals by focusing on key actions that close the gap between its current state and future vision. It aligns efforts, enhances focus, and guides resourcing decisions.
- **Strategic Action Item** -Breaks the strategy into high-level steps or actions to be undertaken, the resources (personnel, capital, equipment, etc.) necessary to produce the outcome, and identifies the priorities, but avoids getting “down into the weeds.”

-**Operational Action Steps**-are the high-level steps or actions that must be accomplished to reach your Strategic Action Items.

Operational Action Steps will be outlined in the Implementation Plan document using the S.M.A.R.T. (Specific/Measurable/Achievable/Relevant/Time-bound) Guidelines.



Appendix B

Key Success Measure Glossary

The “Key Success Measure Glossary” describes how the Key Success Measures are being defined; what the targets or trends will be, if known; how the data is being calculated to determine the measure; and the source from which that data will be drawn.

At a strategic level, the Augusta Fire Department Planning Team has identified ten key success measures, how it will calculate them, and the sources from which these data will be drawn.

During Implementation, the department will identify targets for each Strategic Plan year.



Appendix B

The “Key Success Measure Glossary” describes how the Key Success Measures are being defined; what the targets or trends will be, if known; how the data is being calculated to determine the measure; and the source from which that data will be drawn.

Success Measure	Target	Calculation	Source of Data
External Stakeholder Success Measures			
Customer Satisfaction Survey Scores	<ul style="list-style-type: none"> · Year 2026 - 2027(1) · Year 2027 - 2028(2) · Year 2028 - 2029(3) 	The total number of citizen survey scores added together, then divided by the total number of citizens who took the survey, resulting in a percentage average score.	Customer Survey Results records (2026)
Dollar value of property saved		Total pre-incident property value minus total post-incident loss value. Assessed value X percentage of loss = Amount of property loss (FEMA Calculation)	Augusta GIS, NERIS incident reports



Appendix B

Continued

<p>Improve fire safety and quality of life through proactive community interactions</p>		<p>Tracking the number of interactions by probable incident types versus actual incident types (decrease in related incidents based on type of interactions)</p>	<p>Number of participants reported, NERIS incident reports</p>
<p>Employee Success Measures</p>			
<p>Member performance success</p>	<ul style="list-style-type: none"> · Year 2026 - 2027(1) · Year 2027 - 2028(2) · Year 2028 - 2029(3) 	<p>Utilizing individual departmental division scores: Add division evaluation scores and divide by 5 to obtain an overall department score. (Benchmark to be determined after year 1 to establish a baseline.)</p>	<p>Member Evaluations</p>
<p>Member Job Satisfaction Survey</p>		<p>The total of all Member Job Satisfaction survey scores, divided by the total number of members who took the survey, resulting in a percentage average score</p>	<p>Member Pre-evaluation Scores and Member Satisfaction Survey Scores</p>



Appendix B

Continued

Success Measure	Target	Calculation	Source of Data
Internal Process Improvement Success Measures			
Review and develop policy benchmarks for administrative and operational functions	<ul style="list-style-type: none"> · Year 2026 - 2027(1) · Year 2027 - 2028(2) · Year 2028 - 2029(3) 	Maintain compliance of all identified benchmarks at or above 90%.	Policy and procedures manual, Standard operating procedures, and industry-accepted standards and practices.
Increase the number of sworn members through recruitment		Compare the number of applicants recruited, the number of applicants tested, and the number of successful members.	Recruitment contacts, Human Resources, Chief of Training.
Completion of targeted facility upgrades		Compare the percentage of identified tasks completed with the percentage of tasks outstanding.	Compiled list of project-associated tasks.



Appendix B

Continued

Success Measure	Target	Calculation	Source of Data
Financial/Resourcing Success Measures			
<i>Decrease the amount of apparatus/equipment downtime</i>	<ul style="list-style-type: none"> · Year 2026 - 2027(1) · Year 2027 - 2028(2) · Year 2028 - 2029(3) 	Percentage of apparatus/equipment time out of service versus expected operational time monthly/annually	Service and maintenance records
Minimize the loss associated with premature departures of trained personnel		Value of lost personnel minus the replacement value of personnel (Salary and benefits lost versus salary and benefits of the new member)	Human resources data, Equipment, training and certification cost analysis



Appendix C

Anticipated Completion Dates of Strategic Action Items 2026 - 2029

(based upon perceived criticality, ease of execution, and resourcing)

Year 1

1. Develop a comprehensive recruitment & retention program.
2. Complete a comprehensive review of administrative processes to include specific benchmarks for time that address slow processes, including, but not limited to, administrative procedures and discipline.
3. Develop a fleet replacement program.
4. Provide a platform for community suggestions, post-experience feedback, and valid concerns to improve customer satisfaction.
5. Engage the community in their environment by attending association meetings, community centers and hosting community events.
6. Develop and implement a comprehensive community engagement plan that clarifies roles that are independent of and synchronized with public safety education.



Appendix C

Continued

Year 2

7. Conduct an internal pay analysis every 2-3 years, and present findings to governing authorities.

8. Determine reporting metrics using data as a point of education for stakeholders.

9. Seek Internal feedback every 18 months regarding strategic plan progress and department direction.

10. Use increased inspection fees to hire more fire prevention personnel, thereby increasing prevention activities.

11. Increase Fire and Life Safety Education.

12. Continue health and safety measures, including addressing both physical and mental well-being of department personnel.



Appendix C

Continued

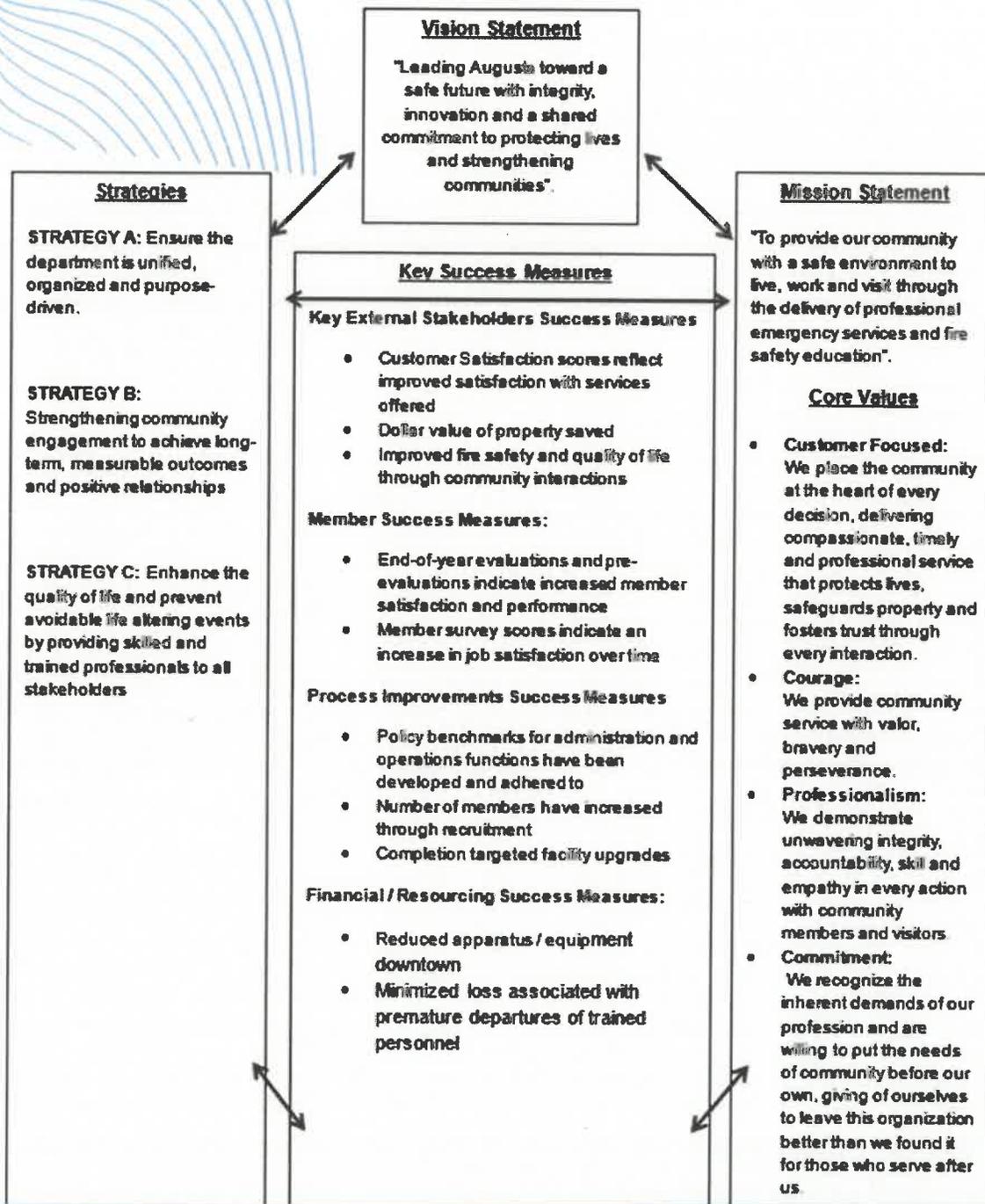
Year 3

13. Achieve and maintain CPSE accreditation.
14. Increase opportunities for classes and certifications.
15. Develop education programs on fire prevention, health & safety, and quality of life.
16. Review and improve training facilities. For example:
 - Class A Burn Building
 - Joint Operation Center



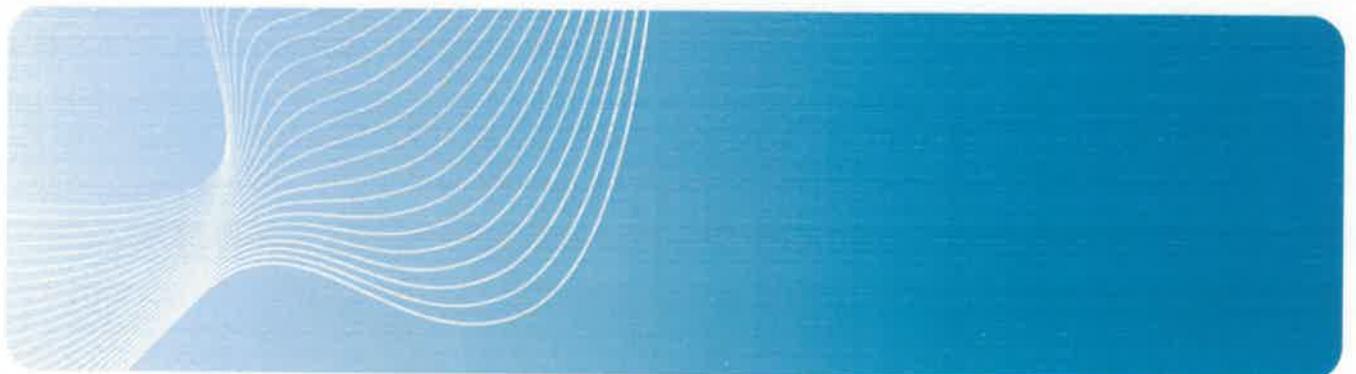
Appendix D

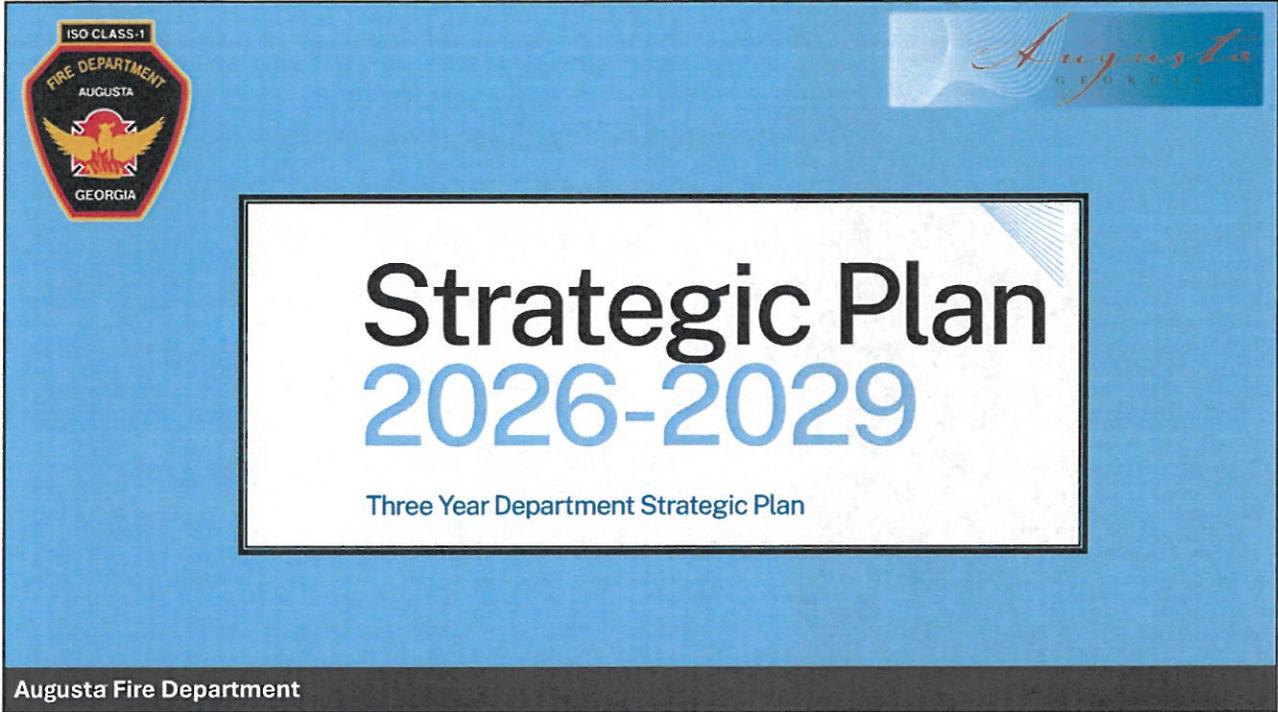
Augusta Fire Department's Strategic Plan Linkage Matrix



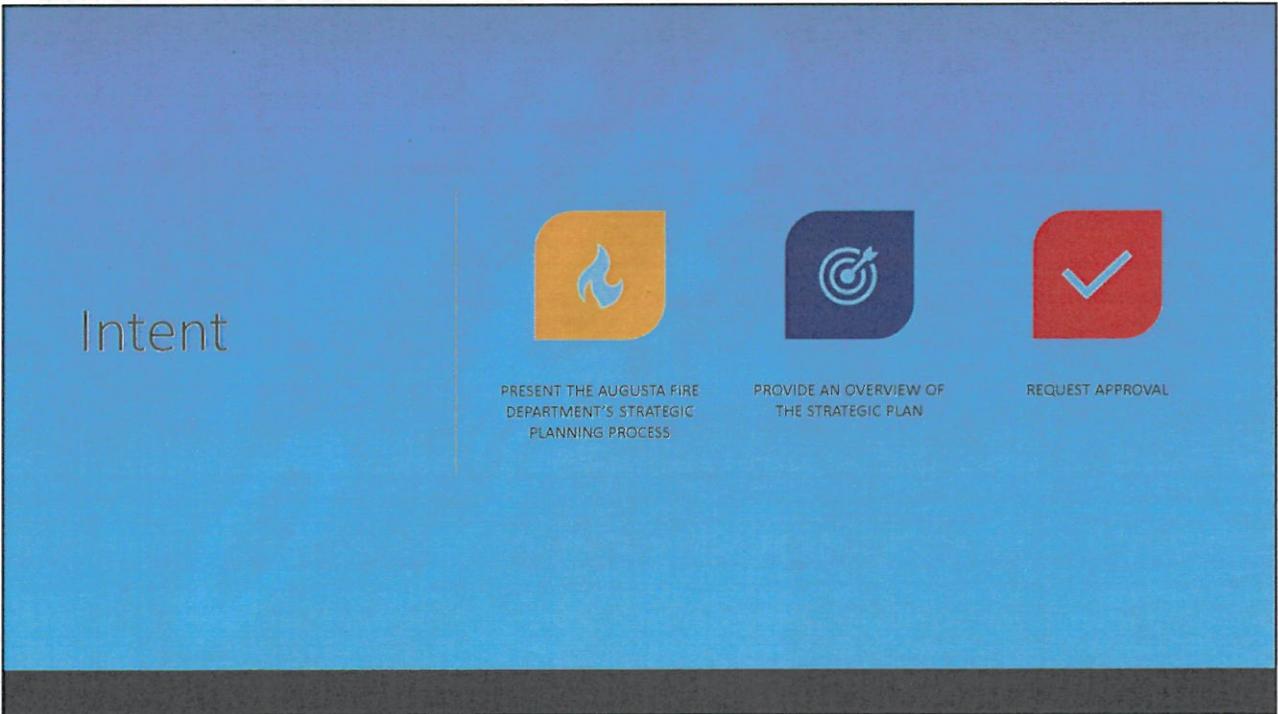


“Harnessing the power of We, the power of Unity”





1



2

Planning Team

The members of the Augusta Fire Department 2026 -2029 "Core" Planning Team includes:

- Deputy Chief of Operations Keith Lively
- Deputy Chief of Technical Services Lerone Beasley
- Fire Marshal James Perkins
- Chief Training Officer Bryant Wolf
- Shift Commander Alan Kneece
- Shift Commander Nicolas Wright
- Shift Commander Anthony Reynolds
- Fire Accreditation Data Specialist Sarah Harvey

3

Planning Process

- Utilized a systems thinking approach
- Included an environmental scan
- Sent out a community engagement survey
- Reviewed internal viewpoints through a member survey

4



Strategic Direction

Vision Statement

Leading Augusta toward a safe future with integrity, innovation and a shared commitment to protecting lives and strengthening communities.

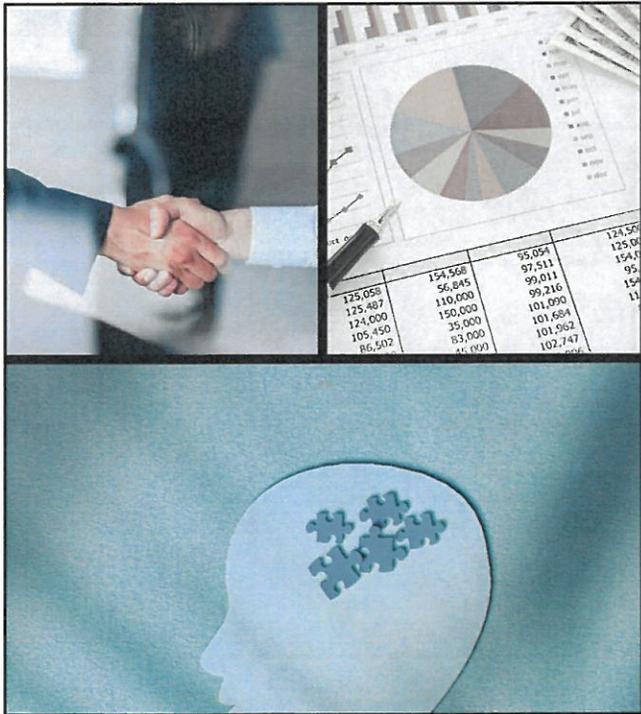
Mission Statement

To provide our community with a safe environment to live, work and visit through the delivery of professional emergency services and fire safety education.

Core Values

■ Customer-Focused
 ■ Courage
 ■ Professionalism
 ■ Commitment

5



Strategic Plan Measures of Success

THE MEASURES ALLOW THE TEAM TO DETERMINE WHETHER EACH STRATEGY IS EFFECTIVE, EFFICIENT AND HAVING THE INTENDED IMPACT.

6

Augusta Fire Department's Strategies for the Next 3 Years

Strategy A: Ensure the department is unified, organized, and purpose-driven.

Strategy B: Strengthening community engagement to achieve long-term, measurable outcomes and positive relationships.

Strategy C: Enhance the quality of life and prevent avoidable life-altering events by providing skilled and trained professionals to all stakeholders.

7

Next Step: Present the Strategic Plan to Community Stakeholders



March 9th @ 10 am
Station 2: 928 Telfair Street
Augusta, GA 30901



March 16th @ 6 pm
Station 20: 2820 Old Highway 1
Hephzibah, GA 30815



March 12th @ 6 pm
Station 8: 1898 Highland Ave.
Augusta, GA 30904



March 19th @ 6 pm
Station 15: 1420 Flowing Wells Rd.
Augusta, GA 30909

8



9



Commission Meeting

March 3, 2026

Minutes

Department:	N/A
Presenter:	N/A
Caption:	Motion to approve the minutes of the February 17, 2026 Commission Meeting.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A



Administrative Services

Meeting Date: February 24, 2026

BluLynx Contract

- Department:** Administrator’s Office
- Presenter:** Administrator Tameka Allen
- Caption:** Approve the contract with BluLynx Solutions, for professional services to support the Housing and Community Development Department (HCD), at \$8,750 per month, contingent upon legal review and subject to any minor revisions deemed necessary by counsel.
- Background:** N/A
- Analysis:** N/A
- Financial Impact:** N/A
- Alternatives:** N/A
- Recommendation:** Approve the contract with BluLynx Solutions, for professional services to support the Housing and Community Development Department (HCD), at \$8,750 per month, contingent upon legal review and subject to any minor revisions deemed necessary by counsel.
- Funds are available in the following accounts:** N/A
- REVIEWED AND APPROVED BY:** N/A



Office of the Administrator

Tameka Allen
Administrator

DATE: February 25, 2026

TO: Mr. Andy Penick, Procurement Director *CP 02/25/2026*

FROM: Ms. Tameka Allen, Administrator

SUBJECT: Emergency Procurement of Professional Services for HUD Programs

In accordance with §1-10-57 Emergency Procurements, we request your approval to proceed with the emergency procurement of professional management and administrative services, at a monthly cost of \$8,750 to BluLynx Solutions, to support the Housing and Community Development Department (HCD).

To address ongoing compliance challenges with U.S. Department of Housing and Urban Development (HUD) programs, Augusta consulted with regional HUD officials for guidance. HUD officials recommended BluLynx Solutions based on their successful track records in Cobb County, Georgia. The Administrator vetted the firm’s performance with the Cobb County Manager and negotiated a scope of services to provide immediate intervention.

The Administrator’s Office is requesting to move forward with this as an emergency procurement due to the risk of financial loss and non-compliance with federal programs. These concerns have been exacerbated by the recent resignation of the HCD Fiscal Officer.

Feel free to contact me with any questions or concerns.

TA/nd



Commission Meeting

March 3, 2026

Discuss Marshal’s Office Vehicle Request

Department:	N/A
Presenter:	N/A
Caption:	Discuss Marshal Office's vehicle request. (Requested by Commissioner Jordan Johnson)
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A



Commission Meeting

March 3, 2026

Coastal Waste and Recycling fees according to waste hauling bid

Department:	N/A
Presenter:	N/A
Caption:	Detail discussion by Dr. Malik and Coastal regarding what charges and fees residents should expect to pay for service in according to the waste hauling bid. (Requested by Commissioner Lonnie Wimberly)
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A



Engineering Services Committee

November 25, 2025

Coastal Waste and Recycling update

Department:	N/A
Presenter:	N/A
Caption:	Mr. Chris Fisher/Mr. Travis Hitchcock- Coastal Waste and Recycling with an update on the progress in the recycling program sign-up.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A



Agenda Item Request Form

- Commission Meetings are held on the first and third Tuesday of each month, beginning at 1:00 PM.
- Committee Meetings are held on the second and last Tuesday of each month, beginning at 2:00 PM.

Click [here](#) to view the full Commission and Committee Calendar.

Meeting Type *

- Commission
- Public Safety Committee
- Public Services Committee
- Administrative Services Committee
- Engineering Services Committee
- Finance Committee

Meeting Date *

11/25/2025

Contact Information for Individual/Presenter Making the Request:

Name *

Chris Fisher/ Travis Hitchcock

Address *

3925 Goshen Industrial Blvd Augusta GA 30906

Telephone Number *

8432006599

Fax Number

Email Address *

cfisher@coastalwasteinc.com

Caption/Topic of Discussion to be placed on the Agenda: *

coastal Waste & Recycling would like to give an update to the engineering committee from the progress we've made in the recycling program sign up.

Requests must be received in the Clerk's Office no later than 9:00 a.m. on the Thursday preceding the Commission and Committee meetings of the following week. A five-minute time limit will be allowed for presentations.

Meeting location:

Lee N. Beard Commission Chamber, 2nd Floor
Augusta, GA Municipal Building
535 Telfair Street
Augusta, GA 30901

Submission Date

10/17/2025 9:22 AM



Commission Meeting

March 3, 2026

Broad Street Improvements Project

Department:	N/A
Presenter:	N/A
Caption:	Receive as Information Broad Street Improvements Project- Business Corridor Outside Lanes & Adjacent Area Construction sequence Update with respect to Completing roadway primary Improvements within this corridor by end of 2026. (Requested by Commissioner Don Clark)
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A



Commission Meeting

March 3, 2026

Coastal Waste and Recycling

Department:	N/A
Presenter:	N/A
Caption:	Presentation from Coastal Waste and Recycling regarding their services provided to the citizens of ARC. (Requested by Commissioner Don Clark)
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A



Commission Meeting

March 3, 2026

Affidavit

Department:	N/A
Presenter:	N/A
Caption:	Motion to authorize execution by the Mayor of the affidavit of compliance with Georgia's Open Meeting Act.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A