



ENGINEERING SERVICES COMMITTEE MEETING AGENDA

Commission Chamber

Tuesday, January 27, 2026

1:10 PM

ENGINEERING SERVICES

1. Easement Deed from Cyber Development
2. Discuss and approve Vegetation and Landscaping department or division within an existing department based on administration recommendations on how to implement. **(Requested by Commissioner Brandon Garrett Garrett)**
3. Discuss and approve path forward for vegetation maintenance functions.
4. Approve Roadway Lighting Agreement with the Georgia Department of Transportation (GDOT) in Conjunction with SR 4/US 25BU @ Savannah River (13th Street Bridge over Savannah River Replacement Project), PI No. 0013927 Roadway Lighting Project Also authorize Augusta Mayor to execute its associated documents (electronic and hard copy). /AE
5. Receive Augusta Engineering Update on Public Road System (Augusta owned roads) Pavement Conditions Assessment. Also, approve & authorized Augusta Engineering implementing Pavement Management Program adopting Pavement Conditions Index Criteria and Pavement Analysis Recommendations as outlined in IMS Pavement Management Report, June 2025. AE / 21-242
6. Approve contracting with Infrastructure Systems Management, LLC (ISM) to provide engineering services for Utilities Department's Range Road to Avenue of the States Water Main Loop project. ISM is a preapproved consultants under RFQ #24-132 Engineering Consultant Services for Utilities.
7. Motion to **approve** the minutes of the January 13, 2026 Engineering Services Committee Meeting.

State of Georgia

County of Richmond

**AUGUSTA, GEORGIA
EASEMENT DEED**

PARCEL IDENTIFICATION NUMBERS:

078-0-366-00-0, 2943 Gordon Highway

078-0-367-00-0, 2951 Gordon Highway

THIS INDENTURE made and entered into this ____ day of _____ 2026, between **Cyber Development, LLC**, a Limited Liability Company established under the laws of the State of Georgia, hereinafter referred to as OWNER, and **Augusta, Georgia**, a political subdivision under the laws of Georgia, hereinafter referred to as AUGUSTA;

WITNESSETH, that OWNER, for and in consideration of the sum of ONE DOLLAR (\$1.00) in hand and truly paid by AUGUSTA at and before the sealing and delivery of these presents, and other valuable consideration, the receipt whereof is hereby acknowledged, has granted, bargained, sold, conveyed and confirmed, and by these presents does grant, bargain, sell, convey and confirm unto AUGUSTA, its successors and assigns, an exclusive utility, access and maintenance easement in perpetuity under, across and through the hereinafter described parcel of land as follows;

SAID EASEMENT consists of 23,372 Square Feet (0.54 acre), more or less, of permanent utility, access and maintenance easement, for the sole use of the Augusta Utilities Department, on tax map parcel 078-0-366-00-0 (with the present day address of 2943 Gordon Highway), and 6,854 Square Feet (0.16 acre), more or less, of permanent utility, access and maintenance easement, for the sole use of the Augusta Utilities Department, on tax map parcel 078-0-367-00-0 (with the present day address of 2951 Gordon Highway) as shown on an

easement plat of Cyber Development, LLC, dated December 9, 2025, prepared by the James G. Swift & Associates, marked Exhibit A, attached hereto and made a part hereof, to which reference is made for a more accurate and complete description of the metes, bounds and courses, and being for the purpose of laying, relaying, installing, extending, operating, repairing and maintaining pipelines transporting and carrying the Augusta Utilities Department's utility and fiber optics services.

OWNER does also grant, bargain, sell and convey unto Augusta, its successors, assigns, and legal representatives the right, but not the duty, to clear and to keep clear, all trees, undergrowth and other obstructions from said permanent easement, along with the free right of ingress and egress to and from said permanent easement for this purpose and all other purposes stated herein.

OWNER further grants unto AUGUSTA the right to stretch communication lines, or other lines, within the permanent easement, for the use of AUGUSTA, its successors, assigns, representatives, agents, and designees, upon or under said land, within said easements, with the necessary cables, wires, apparatus, fixtures and appliances; and with the right to assign said easements in whole or in part.

OWNER, its heirs, successors, assigns, and legal representatives after the completion of this Project, shall have the right to use said permanent easement in any manner not inconsistent or interfering with the rights herein granted, **excluding**, however, 1. the right to plant thereon any trees or other vegetation that may interfere with the accessing, expanding, adding, laying, relaying, installing, extending, operating, repairing and maintaining of pipelines transporting and carrying utility services; and 2. the right to erect, construct or maintain thereon any buildings, structures, or other permanent improvements, within the boundaries of said permanent easement.

TO HAVE AND TO HOLD the aforesaid rights, ways, easements, privileges and appurtenances unto AUGUSTA, its successors and assigns, in perpetuity.

And OWNER, its heirs, successors, assigns, and legal representatives shall and will forever warrant and defend unto AUGUSTA, its successors and assigns, the rights, ways, easements privileges and appurtenances conveyed herein, against the claim of any person or persons whomsoever.

IN WITNESS WHEREOF, OWNER has set its hand and seal, the day and year first above written.

Signed, Sealed and Delivered in the presence of:

CYBER DEVELOPMENT, LLC

Bryan Powell

Witness

Jennifer L. Powell

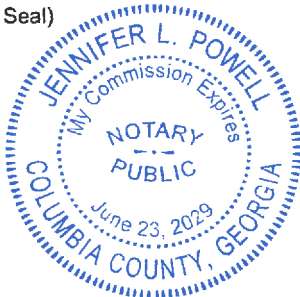
Notary Public

State of Georgia

County of Columbia

My Commission Expires: 06/23/2029

(Notary Seal)



Ronald William Powell

Ronald William Powell

As Its: Managing Member

ACCEPTED:

AUGUSTA, GEORGIA

Witness

By: _____
Garnett L. Johnson
As Its Mayor

Notary Public
State of Georgia, County of _____

Attest: _____
Lena Bonner
As Its Clerk of Commission

My Commission Expires: _____

(SEAL)

(Notary Seal)



Engineering Services Committee Meeting

Meeting Date: January 27, 2026

Cyber Development Easement Deed

Department:	Utilities
Presenter:	Wes Byne, Director
Caption:	Easement Deed from Cyber Development
Background:	During the development of Weatherstone Townhomes and the mixed used area, off Gordon Highway, it was discovered that Cyber Development would need to deed GDOT some additional right-of-way abutting Gordon Highway for turning lanes going into the complex.
Analysis:	Augusta has critical infrastructure, in the form of a water pipe that feeds both the medical prison and Fort Gordon, within the required new right-of-way. It may become necessary, in the future, for the pipeline to be relocated. If this comes to pass, this easement, which is donated by Cyber Development, gives Augusta a place for that relocation.
Financial Impact:	None
Alternatives:	Disapprove the Easement Deed from Cyber Development.
Recommendation:	Approve and accept the Easement Deed from Cyber Development.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A



Commission Meeting

January 6, 2026

Vegetation and Landscaping Department or Division

Department:	N/A
Presenter:	N/A
Caption:	Discuss and approve Vegetation and Landscaping department or division within an existing department based on administration recommendations on how to implement. (Requested by Commissioner Brandon Garrett Garrett)
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Lena Bonner

From: Commissioner Brandon Garrett
Sent: Tuesday, December 30, 2025 8:22 AM
To: Lena Bonner; Tameka Allen; Hameed Malik
Subject: Agenda Item

Please add to next agenda.

Discuss and Approve Vegetation and Landscaping department or division within an existing department based on administration recommendations on how to implement.

Brandon Garrett
Augusta-Richmond County
Commissioner District 8
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AED:104.1



Engineering Services Committee

Meeting Date: January 13, 2026

Vegetation Maintenance

Department:	Administrator's Office
Presenter:	Administrator Tameka Allen
Caption:	Discuss and approve path forward for vegetation maintenance functions.
Background:	N/A
Analysis:	Commission previously requested a list of the equipment used by Central Services, RCCI, Engineering and Environmental Services. This list is provided as a support document.
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	Discuss and approve path forward for vegetation maintenance functions.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Vegetation and Grounds Maintenance Equipment

Item 3.

Central Services

Asset	Type	Year	Make	Model	Vin/Serial	License	Department	Type of Meter	Meter Reading	Acquire Date
900941	Lawn Equipment	1998	Stihl	BR400	5A8057WB25RA	N/A	101016420	No Meter	0	
F00067	Lawn Equipment	2000	Stihl	HL75	44914543	N/A	101016420	No Meter	1	12/28/2000
204257	Lawn Equipment	2004	Billy Goat	KD511IC	402002	N/A	101016420	No Meter	0	08/04/2004
206216	Lawn Equipment	2006	Echo	PPT230	06002999	N/A	101016420	No Meter	0	06/17/2006
210199	Lawn Equipment	2010	Billy Goat	F601S	92809037	N/A	101016420	No Meter	0	08/02/2010
211180	Lawn Equipment	2011	Stihl	BR550	286634995	N/A	101016420	No Meter	0	09/12/2011
211040	Lawn Equipment	2011	Stihl	FS250R	285808098	N/A	101016420	No Meter	0	03/08/2011
211148	Lawn Equipment	2011	Stihl	FS250R	287164420	N/A	101016420	No Meter	0	07/28/2011
213203	Lawn Equipment	2013	Billy Goat	MV650H	031813172	N/A	101016420	No Meter	0	08/08/2013
214213	Lawn Equipment	2014	Stihl	FS90R	500042177	N/A	101016420	No Meter	0	09/08/2014
214214	Lawn Equipment	2014	Stihl	FS90R	500042178	N/A	101016420	No Meter	0	09/08/2014
214198	Lawn Equipment	2014	Stihl	HS56CE	299272367	N/A	101016420	No Meter	0	06/26/2014
215051	Lawn Equipment	2015	Stihl	BR550	501320103	N/A	101016420	No Meter	0	05/22/2015
215205	Lawn Equipment	2015	Stihl	FC-110	503780909	N/A	101016420	No Meter	0	11/05/2015
215218	Lawn Equipment	2015	Stihl	FS110R	504986682	N/A	101016420	No Meter	0	12/10/2015
217027	Lawn Equipment	2016	Stihl	BR450	509246275	N/A	101016420	No Meter	0	02/02/2017
216060	Lawn Equipment	2016	Stihl	FC-110	506165343	N/A	101016420	No Meter	0	04/20/2016
216111	Lawn Equipment	2016	Stihl	HS56CE	507663731	N/A	101016420	No Meter	0	07/27/2016
216193	Lawn Equipment	2016	Stihl	HS56CE	508696911	N/A	101016420	No Meter	0	11/07/2016
217162	Lawn Equipment	2017	Stihl	KM111R	511589285	N/A	101016420	No Meter	0	05/30/2017
218261	Lawn Equipment	2018	Stihl	BR450	516445950	N/A	101016420	No Meter	0	08/09/2018
218147	Lawn Equipment	2018	Stihl	FS240R	184169505	N/A	101016420	No Meter	0	10/23/2018
219230	Lawn Equipment	2019	Stihl	FC-111	520242436	N/A	101016420	No Meter	0	07/23/2019
219287	Lawn Equipment	2019	Stihl	HT-103	520580997	N/A	101016420	No Meter	0	12/18/2019
219267	Lawn Equipment	2019	Toro	20378	405381579	N/A	101016420	No Meter	0	09/30/2019
220139	Lawn Equipment	2020	Stihl	FS240R	187268753	N/A	101016420	No Meter	0	06/05/2020
221175	Lawn Equipment	2021	Stihl	BR450	530164395	N/A	101016420	No Meter	0	09/10/2021
221142	Lawn Equipment	2021	Stihl	FC-111	529183588	N/A	101016420	No Meter	0	07/06/2021
221124	Lawn Equipment	2021	Stihl	FS240R	189070947	N/A	101016420	No Meter	0	04/16/2021
222025	Lawn Equipment	2022	Stihl	BR450	533121882	N/A	101016420	No Meter	0	05/24/2022
222051	Lawn Equipment	2022	Stihl	BR800CE	533250768	N/A	101016420	No Meter	0	05/13/2022
222052	Lawn Equipment	2022	Stihl	BR800CE	533366422	N/A	101016420	No Meter	0	05/13/2022
222017	Lawn Equipment	2022	Stihl	FS111R	532547921	N/A	101016420	No Meter	0	03/17/2022
222138	Lawn Equipment	2022	Stihl	HT105-12	534146797	N/A	101016420	No Meter	0	10/25/2022
222150	Lawn Equipment	2022	Stihl	SG20	9791404081	N/A	101016420	No Meter	0	02/23/2025
223042	Lawn Equipment	2023	Billy Goat	QBGKV601	103122342	N/A	101016420	No Meter	0	01/19/2023
223224	Lawn Equipment	2023	Stihl	BR450	539386408	N/A	101016420	No Meter	0	12/14/2023
223045	Lawn Equipment	2023	Stihl	F602X	061523780	N/A	101016420	No Meter	0	11/09/2023
223164	Lawn Equipment	2023	Stihl	FS111R	535507803	N/A	101016420	No Meter	0	07/26/2023
223054	Lawn Equipment	2023	Stihl	FS240R	192419572	N/A	101016420	No Meter	0	02/28/2023

Vegetation and Grounds Maintenance Equipment

Item 3.

Asset	Type	Year	Make	Model	Vin/Serial	License	Department	Type of Meter	Meter Reading	Acquire Date
223046	Lawn Equipment	2023	Stihl	HL56K	536145426	N/A	101016420	No Meter	0	11/09/2023
223043	Lawn Equipment	2023	Stihl	HL94-145	535615042	N/A	101016420	No Meter	0	01/19/2023
223199	Lawn Equipment	2023	Stihl	HL94-145	538888882	N/A	101016420	No Meter	0	09/26/2023
223200	Lawn Equipment	2023	Stihl	HLA66-20	446931268	N/A	101016420	No Meter	0	09/26/2023
223178	Lawn Equipment	2023	Stihl	SG20	1074101013	N/A	101016420	No Meter	0	08/18/2023
223180	Lawn Equipment	2023	Stihl	SG20	453301002	N/A	101016420	No Meter	0	09/21/2023
224051	Lawn Equipment	2024	Echo	SRM-2620T	U44415103008	N/A	101016420	No Meter	0	03/27/2024
224052	Lawn Equipment	2024	Echo	SRM-2620T	U44415103080	N/A	101016420	No Meter	0	03/27/2024
211183	Push Mower	2011	Snapper	SP22675	2015314054	N/A	101016420	No Meter	0	09/12/2011
212176	Push Mower	2012	Toro	20371	312193124	N/A	101016420	No Meter	0	09/19/2012
218294	Riding Mower	2018	Walker	MTGHS-10.0	152711	N/A	101016420	Hour Meter	463	09/11/2018
219078	Riding Mower	2019	Gravely	992269	080229	N/A	101016420	Hour Meter	68	04/03/2019
220243	Riding Mower	2020	Gravely	991144	000939	N/A	101016420	Hour Meter	368	12/08/2020
221190	Riding Mower	2021	Gravely	992269	093311	N/A	101016420	Hour Meter	393	08/31/2021
222084	Riding Mower	2022	Gravely	991128	094048	N/A	101016420	Hour Meter	232	06/14/2022
222129	Riding Mower	2022	Walker	MT23-11	176985	N/A	101016420	Hour Meter	81	09/27/2022
223129	Riding Mower	2023	Gravely	992523	01163	N/A	101016420	Hour Meter	13	08/15/2023
223170	Riding Mower	2023	Gravely	994161	000307	N/A	101016420	Hour Meter	348	07/07/2023
224122	Riding Mower	2024	Gravely	991144	002855	N/A	101016420	Hour Meter	64	09/13/2024
221180	Saw	2021	Stihl	MS271-18"	529697391	N/A	101016420	No Meter	0	09/10/2021
223058	Saw	2023	Stihl	MS271-18"	535279720	N/A	101016420	No Meter	0	02/28/2023
223059	Saw	2023	Stihl	MS271-18"	535279726	N/A	101016420	No Meter	0	02/28/2023
211238	Small Equipment	2011	Miller	Bluestar 185DX	MB410305R	N/A	101016420	Hour Meter	797	12/02/2011
F00082	Small Equipment	2014	COUNTY LINE	TR-40-EX	011402090T	N/A	101016420	No Meter	0	09/17/2021
219037	Small Equipment	2019	Magnum	PROX19	G18A17K439006037	N/A	101016420	No Meter	0	01/11/2019
219038	Small Equipment	2019	Mi-T-M	AW-7020-8003	AW70208003	N/A	101016420	No Meter	0	01/11/2019
219307	Small Equipment	2019	Mi-T-M	CM-3000-0MLB	10768167	N/A	101016420	No Meter	0	05/17/2022
219306	Small Equipment	2019	Mi-T-M	CM-3200-0MMB	11042839	N/A	101016420	No Meter	0	05/17/2022
224053	Small Equipment	2024	Simpson	95005	1F9FT0917RK451878	N/A	101016420	No Meter	0	04/01/2024
225129	Small Equipment	2025	Stihl	SG71	998368675	N/A	101016420	No Meter	0	10/15/2025
870339	Trailer	1987	ADS	Flatbed	1H9FB162H10471572	GV31933	101016420	No Meter	1	
900098	Trailer	1990	Lazar	0	001256	GV9636E	101016420	No Meter	0	
216167	Trailer	2016	P&T	5'x10'	5JTAU101XGA016421	GV2979J	101016420	No Meter	0	10/19/2016
218162	Trailer	2018	Lark	VT712TA	5RTBE1224JD066218	GV2331L	101016420	No Meter	0	06/18/2018
220201	Trailer	2021	P&T	7x18	5JTAE1824MA092383	GV7060P	101016420	No Meter	0	12/14/2020
224076	Trailer	2024	Hawke	LPTH4	7PWFL1225RM001723	GV7784T	101016420	No Meter	0	08/14/2024
223196	Trailer	2024	Quality Cargo	7X16TA	50ZBE1161RR049956	GV6570S	101016420	No Meter	0	11/15/2023
994085	Truck	2000	Ford	F250	1FTNW20L1YEA48146	GV31839	101016420	Odometer	102119	09/03/1999
218181	Truck	2018	Ford	F150	1FTEW1C56JFD96810	GV3712M	101016420	Odometer	50181	09/10/2018
219199	Truck	2019	Ford	F150	1FTEX1CBXKKE84061	GV1151N	101016420	Odometer	43541	10/10/2019

Vegetation and Grounds Maintenance Equipment

Item 3.

Engineering and Environmental Services (Downtown)

Asset	Type	Year	Make	Model	Vin/Serial	License	Department	Type of Meter	Meter Reading	Acquire Date
221051	Mower, Rotary	2021	Bush Hog	BH317	1HKNR1210490029	N/A	581044320	No Meter	0	04/19/2021
221064	Mower, Rotary	2021	Bush Hog	BH317	1HKNR1210880084	N/A	581044320	No Meter	0	04/22/2021
216131	Mower, Rotary	216131	Bush Hog	327	1HBPR1161540025	N/A	101041260	No Meter	0	09/08/2016
995011	Mowers, Agricultural	1999	New Holland	TS100	118179B	N/A	581044320	Hour Meter	3862	08/26/1999
f02280	Mowers, Agricultural	2002	Ford	6610S	367810M	N/A	581044320	Hour Meter	3909	09/26/2002
f02281	Mowers, Agricultural	2002	Ford	6610S	369441M	N/A	581044320	Hour Meter	473	09/26/2002
f02337	Mowers, Agricultural	2003	New Holland	TS100	204489B	N/A	581044320	Hour Meter	6429	05/21/2003
204259	Mowers, Agricultural	2004	New Holland	TB100	B60854M	N/A	581044320	Hour Meter	1884	12/07/2004
204260	Mowers, Agricultural	2004	New Holland	TB100	B60853M	N/A	581044320	Hour Meter	3239	12/07/2004
205128	Mowers, Agricultural	2005	New Holland	TB100	B60968M	N/A	581044320	Hour Meter	1751	08/18/2005
205129	Mowers, Agricultural	2005	New Holland	TB100	B61084M	N/A	581044320	Hour Meter	1954	08/18/2005
206005	Mowers, Batwing	2006	Rhino	FR15	11628	N/A	581044320	No Meter	0	04/10/2006
207187	Mowers, Batwing	2007	Bush Hog	3715	1202489	N/A	581044320	No Meter	0	12/19/2007
216200	Mowers, Batwing	2016	Bush Hog	3815	1HBWR1162850104	N/A	581044320	No Meter	0	01/13/2017
205201	Mowers, Rotary	2004	Bush Hog	3008-9	1212481	N/A	581044320	No Meter	0	12/13/2005
205202	Mowers, Rotary	2004	Bush Hog	3008-9	1212391	N/A	581044320	No Meter	0	12/13/2005
205212	Mowers, Rotary	2004	Bush Hog	3008-9	1212393	N/A	581044320	No Meter	0	12/13/2005
216114	Mowers, Rotary	2016	Bush Hog	327	1HBPR1161540023	N/A	581044320	No Meter	0	08/25/2016
212157	Riding Mower	2012	Kut-Kwick	MSM83-88D	53062	N/A	581044320	Hour Meter	1800	08/09/2012
215194	Riding Mower	2015	Gravely	992254	041436	N/A	581044320	Hour Meter	930	10/20/2015
221120	Riding Mower	2021	Gravely	991128	092167	N/A	101041260	Hour Meter	455	04/21/2021
222102	Riding Mower	2022	Gravely	991128	094523	N/A	581044320	Hour Meter	326	06/10/2022
995012	Tractor Mower	1999	New Holland	6610S	359166M	N/A	581044320	Hour Meter	536	10/21/1999
205228	Tractor Mower	2005	New Holland	TB100	B60779M	N/A	581044320	Hour Meter	3177	12/13/2005
212152	Tractor Mower	2012	John Deere	6330	1L06330HTCH734521	N/A	581044320	Hour Meter	9210	12/03/2012
212151	Tractor Mower	2012	John Deere	6330	1L06330HCH734640	N/A	581044320	Hour Meter	8053	12/03/2012
219064	Tractor Mower	2019	New Holland	T4.100	ELRT5100JLE50658	N/A	581044320	Hour Meter	1138	05/30/2019
219065	Tractor Mower	2019	New Holland	T4.100	ELRT5100JLE50130	N/A	581044320	Hour Meter	1321	05/30/2019
219099	Tractor Mower	2019	Ventrac	4500P	AJ10375	N/A	581044320	Hour Meter	515	04/18/2019
219100	Tractor Mower	2019	Ventrac	4500P	AJ10376	N/A	581044320	Hour Meter	692	04/18/2019
219101	Tractor Mower	2019	Ventrac	4500P	AJ10377	N/A	581044320	Hour Meter	706	04/18/2019
213193	Truck	2013	Ford	F150	1FTFX1EF7DKF27259	GV332D	581044320	Odometer	267141	08/07/2013
203246	Van	2004	Ford	E350	1FBSS31L94HA57600	GV31561	581044320	Odometer	69967	03/12/2004

Engineering and Environmental Services (RCCI)

Asset	Type	Year	Make	Model	Vin/Serial	License	Department	Type of Meter	Meter Reading	Acquire Date
204142	Lawn Equipment	2004	Horton	Hauler	5E2B1081141016461	GV31598	101041260	No Meter	0	06/08/2004
219086	Lawn Equipment	2019	Lark	VT610SA	5RTBE1010KD069175	GV3073Q	101041260	No Meter	0	03/26/2019
221073	Lawn Equipment	2021	Stihl	FS240R	188717862	N/A	581044320	No Meter	0	02/16/2021

Vegetation and Grounds Maintenance Equipment

Item 3.

Asset	Type	Year	Make	Model	Vin/Serial	License	Department	Type of Meter	Meter Reading	Acquire Date
221145	Lawn Equipment	2021	Toro	21472	409011930	N/A	581044320	No Meter	0	04/16/2021
222060	Lawn Equipment	2022	Quality Cargo	7X12	50ZBE1222NN036176	GV6142Q	101041260	No Meter	0	07/06/2022
222027	Lawn Equipment	2022	Stihl	FS240R	191652601	N/A	101041260	No Meter	0	05/24/2022
222139	Lawn Equipment	2022	Stihl	FS240R	192115552	N/A	581044320	No Meter	0	10/25/2022
222079	Lawn Equipment	2023	Quality Cargo	7X12	50ZBE1229PP039535	GV6153Q	101041260	No Meter	0	09/20/2022
223204	Lawn Equipment	2023	Stihl	FS240R	193593892	N/A	581044320	No Meter	0	11/21/2023
223114	Lawn Equipment	2023	Stihl	FS240R	193594414	N/A	581044320	No Meter	0	06/22/2023
223207	Lawn Equipment	2023	Stihl	FS240R	194019697	N/A	581044320	No Meter	0	11/21/2023
223121	Lawn Equipment	2023	Stihl	FS240R	193594310	N/A	581044320	No Meter	0	06/22/2023
223119	Lawn Equipment	2023	Stihl	FS240R	193594297	N/A	581044320	No Meter	0	06/22/2023
223120	Lawn Equipment	2023	Stihl	FS240R	193594317	N/A	581044320	No Meter	0	06/22/2023
223183	Lawn Equipment	2023	Stihl	FS240R	193593894	N/A	581044320	No Meter	0	08/09/2023
223208	Lawn Equipment	2023	Stihl	FS240R	194157167	N/A	581044320	No Meter	0	11/21/2023
224115	Lawn Equipment	2024	Stihl	BR450	542637612	N/A	581044320	No Meter	0	07/18/2024
224164	Lawn Equipment	2024	Stihl	BR450	542811676	N/A	581044320	No Meter	0	08/29/2024
224163	Lawn Equipment	2024	Stihl	BR450	542637578	N/A	581044320	No Meter	0	08/29/2024
224165	Lawn Equipment	2024	Stihl	BR450	542810645	N/A	581044320	No Meter	0	08/29/2024
224240	Lawn Equipment	2024	Stihl	BR450	543309542	N/A	581044320	No Meter	0	10/15/2024
224043	Lawn Equipment	2024	Stihl	FS240R	193282916	N/A	581044320	No Meter	0	03/20/2024
224206	Lawn Equipment	2024	Stihl	FS251R	195696930	N/A	581044320	No Meter	0	10/15/2024
224158	Lawn Equipment	2024	Stihl	FS251R	195540829	N/A	581044320	No Meter	0	08/13/2024
224086	Lawn Equipment	2024	Stihl	FS251R	194500168	N/A	581044320	No Meter	0	06/10/2024
224168	Lawn Equipment	2024	Stihl	FS251R	195540701	N/A	581044320	No Meter	0	08/29/2024
224203	Lawn Equipment	2024	Stihl	FS251R	195690068	N/A	581044320	No Meter	0	10/15/2024
224088	Lawn Equipment	2024	Stihl	FS251R	194500404	N/A	581044320	No Meter	0	06/10/2024
224089	Lawn Equipment	2024	Stihl	FS251R	194500409	N/A	581044320	No Meter	0	06/10/2024
224157	Lawn Equipment	2024	Stihl	FS251R	195540822	N/A	581044320	No Meter	0	08/13/2024
224161	Lawn Equipment	2024	Stihl	FS251R	195540634	N/A	581044320	No Meter	0	08/29/2024
224167	Lawn Equipment	2024	Stihl	FS251R	195541030	N/A	581044320	No Meter	0	08/29/2024
224207	Lawn Equipment	2024	Stihl	FS251R	195696933	N/A	581044320	No Meter	0	10/15/2024
224258	Lawn Equipment	2024	Stihl	FS251R	195696189	N/A	581044320	No Meter	0	10/23/2024
224260	Lawn Equipment	2024	Stihl	FS251R	195696200	N/A	581044320	No Meter	0	10/23/2024
224263	Lawn Equipment	2024	Stihl	FS251R	195696346	N/A	581044320	No Meter	0	10/23/2024
224265	Lawn Equipment	2024	Stihl	FS251R	195696350	N/A	581044320	No Meter	0	10/23/2024
224079	Lawn Equipment	2024	Stihl	HL94-145	542421705	N/A	581044320	No Meter	0	06/10/2024
224114	Lawn Equipment	2024	Stihl	HL94-145	542429026	N/A	581044320	No Meter	0	07/18/2024
224252	Lawn Equipment	2024	Stihl	HL94-145	544037397	N/A	581044320	No Meter	0	01/08/2025
224255	Lawn Equipment	2024	Stihl	HL94-145	544037405	N/A	581044320	No Meter	0	01/08/2025
224112	Lawn Equipment	2024	Stihl	HS56	542428992	N/A	581044320	No Meter	0	07/18/2024
224082	Lawn Equipment	2024	Stihl	HT105-12	538048649	N/A	581044320	No Meter	0	06/10/2024
224245	Lawn Equipment	2024	Stihl	HT105-12	542771797	N/A	581044320	No Meter	0	10/15/2024

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Asset	Type	Year	Make	Model	Vin/Serial	License	Department	Type of Meter	Meter Reading	Acquire Date
224084	Lawn Equipment	2024	Stihl	HT105-12	538048657	N/A	581044320	No Meter	0	06/10/2024
225079	Push Mower	2025	Billy Goat	BC2601HHC	020824341	N/A	581044320	No Meter	0	06/13/2025
225080	Push Mower	2025	Billy Goat	BC2601HHC	081423590	N/A	581044320	No Meter	0	06/13/2025
220147	Riding Mower	2020	Gravely	991128	017088	N/A	581044320	Hour Meter	585	06/19/2020
221153	Riding Mower	2021	Gravely	991128	017108	N/A	101041260	Hour Meter	378	07/06/2021
221151	Riding Mower	2021	Gravely	991128	094000	N/A	101041260	Hour Meter	286	07/06/2021
221153	Riding Mower	2021	Gravely	991128	017108	N/A	101041260	Hour Meter	378	07/06/2021
222142	Saw	2022	Stihl	HT105-12	5354783488	N/A	581044320	No Meter	0	12/07/2022
221166	Saw	2022	Stihl	MS462-20	192875402	N/A	101041260	No Meter	0	01/25/2023
224229	Saw	2024	Echo	CS-4920-20	C97512003101	N/A	581044320	No Meter	0	10/03/2024
224231	Saw	2024	Echo	CS-4920-20	C97512004238	N/A	581044320	No Meter	0	10/03/2024
224155	Saw	2024	Stihl	MS271-18	542627313	N/A	581044320	No Meter	0	08/13/2024
224153	Saw	2024	Stihl	MS271-18	542081818	N/A	581044320	No Meter	0	08/13/2024
225072	Saw	2024	Stihl	MS271-18	546269434	N/A	101041260	No Meter	0	06/02/2025
224035	Saw	2024	Stihl	MS271-18	540465151	N/A	581044320	No Meter	0	03/20/2024
224246	Saw	2024	Stihl	MS271-18	544352507	N/A	581044320	No Meter	0	01/08/2025
224247	Saw	2024	Stihl	MS271-18	544352508	N/A	581044320	No Meter	0	01/08/2025
F00223	Trailer	2001	Wells Cargo	TC581	1W4200C1513047434	GV31802	581044320	No Meter	0	08/29/2001
204142	Trailer	2004	Horton	Hauler	5E2B1081141016461	GV31598	101041260	No Meter	0	06/08/2004
214268	Trailer	2015	Lark	VT508SA	5RTBE0811FD044709	GV7949P	581044320	No Meter	0	12/01/2014
214269	Trailer	2015	Lark	VT508SA	5RTBE0818FD044710	GV6137Q	581044320	No Meter	0	12/01/2014
218290	Trailer	2018	Lark	VT508SA	5RTBE0819KD067228	GV3728M	581044320	No Meter	0	09/24/2018
218295	Trailer	2018	Lark	VT508SA	5RTBE0817KD067244	GV4811S	581044320	No Meter	0	10/16/2018
219141	Trailer	2019	Lark	VT610SA	5RTBE1010KD070133	GV6903M	581044320	No Meter	0	06/28/2019
219086	Trailer	2019	Lark	VT610SA	5RTBE1010KD069175	GV3073Q	101041260	No Meter	0	03/26/2019
219049	Trailer	2019	Lark	VT612SA	5RTBE1211KD068551	GV3587S	581044320	No Meter	0	03/08/2019
222005	Trailer	2022	Quality Cargo	7X12	50ZBE1228NN035727	GV6141Q	101041260	No Meter	0	07/06/2022
222060	Trailer	2022	Quality Cargo	7X12	50ZBE1222NN036176	GV6142Q	101041260	No Meter	0	07/06/2022
222079	Trailer	2023	Quality Cargo	7X12	50ZBE1229PP039535	GV6153Q	101041260	No Meter	0	09/20/2022
224198	Trailer	2025	J&C SUPPLIERS	7X16TA	1J9BE162XSD498328	GV8902T	581044320	No Meter	0	10/29/2024
204343	Van	2005	Ford	E350	1FBSS31L65HA87218	GV31561	581044320	Odometer	89550	03/04/2005
212116	Van	2012	Ford	E350	1FBNE3BL8CDB30707	GV6354C	581044320	Odometer	44818	08/14/2012
212120	Van	2012	Ford	E350	1FBNE3BLXCDB30708	GV6355C	581044320	Odometer	45366	08/14/2012
212121	Van	2012	Ford	E350	1FBNE3BL1CDB30709	GV6356C	581044320	Odometer	55323	08/14/2012
212122	Van	2012	Ford	E350	1FBNE3BL8CDB30710	GV6357C	581044320	Odometer	48418	08/14/2012
213232	Van	2014	Ford	E350	1FBNE3BL9EDA36760	GV7062D	581044320	Odometer	49612	12/23/2013
213233	Van	2014	Ford	E350	1FBNE3BL0EDA36761	GV7061D	581044320	Odometer	46535	12/23/2013
214251	Van	2015	Ford	Transit 350	1FBZX2ZG2FKA54724	GV9646E	101041260	Odometer	47643	04/17/2015
214250	Van	2015	Ford	Transit 350	1FBZX2ZG6FKA54726	GV9649E	581044320	Odometer	41544	05/11/2015
215010	Van	2015	Ford	Transit 350	1FBZX2ZG5FKA83490	GV9650E	581044320	Odometer	82516	05/15/2015
216006	Van	2016	Ford	Transit 350	1FBZX2ZG4GKB11006	GV2944J	101041260	Odometer	31248	07/29/2016

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Engineering and Environmental Services (Trees)

Asset	Type	Year	Make	Model	Vin/Serial	License	Department	Type of Meter	Meter Reading	Acquire Date
203257	Arbor Equipment	2003	Vermeer	BC1400	1VRU1614431000858	N/A	101041260	Hour Meter	2181	09/25/2003
207097	Arbor Equipment	2007	Vermeer	SC602	1VR2141D861000328	N/A	581044320	Hour Meter	588	05/16/2007
223064	Attachments	2023	GREENLEE	43177	HAC0142RPA	N/A	101041260	No Meter	0	03/07/2023
994454	Bucket/Crane/Hooklift	2001	Ford	F550	1FDAF56F21EC00759	151271	101041260	Odometer	134480	05/09/2021
203228	Bucket/Crane/Hooklift	2004	Sterling	LT7501	2FZHATAK94AM73703	GV31416	581044320	Hour Meter/Odometer	483/3143	12/17/2003
208236	Bucket/Crane/Hooklift	2009	International/A	4300/LRV58	1HTMMAAN79H051700	GV42083	101041260	Odometer	82415	01/02/2009
43071	Dump Truck	1993	International	4700	1HTSCPEP6PH476606	GV76357	581044320	Odometer	127366	09/09/1992
994448	Dump Truck	2001	International	4700	1HTSCABL21H378470	GV76497	581044320	Odometer	185862	12/18/2000
995201	Dump Truck	2001	International	4700	1HTSCAAR91H405475	151246	581044320	Odometer	47260	05/07/2001
206004	Heavy Equipment	2005	Bobcat	S185	525023957	N/A	101041260	Hour Meter	2465	02/14/2006
220024	Heavy Equipment	2019	Bobcat	A770	AT5J12578	N/A	101041260	Hour Meter	738	01/22/2020
220090	Lawn Equipment	2020	Stihl	BG86	521581278	N/A	101041260	No Meter	0	03/20/2020
221193	Lawn Equipment	2021	Stihl	HT-103	529646110	N/A	581044320	No Meter	0	09/20/2021
221161	Lawn Equipment	2021	Stihl	MS461	189694300	N/A	101041260	No Meter	0	05/20/2021
221163	Lawn Equipment	2021	Stihl	MS660	189647887	N/A	101041260	No Meter	0	05/27/2021
224237	Lawn Equipment	2024	Stihl	BR450	543309524	n	581044320	No Meter	0	10/15/2024
218318	Saw	2018	Stihl	MS193T	516991643	N/A	101041260	No Meter	0	12/13/2018
221192	Saw	2021	Stihl	MS194T	530175314	N/A	101041260	No Meter	0	09/20/2021
221203	Saw	2021	Stihl	MS194T	528041790	N/A	101041260	No Meter	0	10/15/2021
221066	Saw	2021	Stihl	MS271-18"	526844404	N/A	581044320	No Meter	0	02/24/2021
221188	Saw	2021	Stihl	MS461	189528946	N/A	101041260	No Meter	0	08/31/2021
222103	Saw	2022	Stihl	MS194T	532435749	N/A	101041260	No Meter	0	08/18/2022
222104	Saw	2022	Stihl	MS194T	532435799	N/A	101041260	No Meter	0	08/18/2022
221205	Saw	2022	Stihl	MS462-20	191628955	N/A	101041260	No Meter	0	05/24/2022
223049	Saw	2023	Stihl	MS271-18	535280524	N/A	581044320	No Meter	0	11/21/2023
223155	Saw	2023	Stihl	MS462-20	193647286	N/A	581044320	No Meter	0	07/13/2023
223157	Saw	2023	Stihl	MS462-20	193648271	N/A	581044320	No Meter	0	07/13/2023
223158	Saw	2023	Stihl	MS462-20	193648273	N/A	581044320	No Meter	0	07/13/2023
995178	Small Equipment	2000	Brush Bandit	25FX30GST	4445	N/A	581044320	Hour Meter	147	07/13/2000
33210	Specialty Trucks	1992	International/L	4700	1HTSCPHP1PH487704	GV32443	581044320	Odometer	39999	11/18/1993
995072	Trailer	1999	Diamond C	Farm E	DC5X8414G	GV31851	101041260	No Meter	1	10/25/1999
F00230	Trailer	2001	Crosley	PR8X20DT	1C9BU20201S769219	GV31816	101041260	No Meter	1	01/18/2002
F00226	Trailer	2001	Crosley	PR8X20DT	1C9BU20231S769215	GV31812	581044320	No Meter	1	10/08/2001
210026	Trailer	2010	Contrail	CV-12	4KNUC1622AL160654	GV0317S	101041260	No Meter	0	04/29/2010
215141	Truck	2015	Ford	F150	1FTFX1EFXFFC95607	GV8545E	101041260	Odometer	131473	11/24/2015

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Parks and Recreation

Asset	Type	Year	Make	Model	Vin/Serial	License	Department	Type of Meter	Meter Reading	Acquire Date
994212	Box Truck	2000	Isuzu	NPR	JALB4B145Y7004895	GV76369	101062411	Odometer	165738	07/27/1999
220178	Box Truck	2020	Isuzu	NPR HD	54DC4W1B1LS804686	GV8612N	101062411	Odometer	46730	09/21/2020
209211	Cart	2009	Kawasaki	KAF400A9F	JK1AFE1A109B547823	N/A	101062411	Hour Meter	1266	01/00/1900
222046	Lawn Equipment	2000	Isuzu	HL94-145	532658849	N/A	101062411	No Meter	0	05/03/2022
207122	Lawn Equipment	2007	Echo	CSRM260	06037731	N/A	101062411	No Meter	0	08/01/2007
210112	Lawn Equipment	2010	Stihl	FS110R	282144718	N/A	101061110	No Meter	0	04/30/2010
212183	Lawn Equipment	2012	Stihl	FC-110	291579961	N/A	101061110	No Meter	0	10/11/2012
213144	Lawn Equipment	2013	Stihl	FS250R	290263550	N/A	101061110	No Meter	0	06/24/2013
214170	Lawn Equipment	2014	Stihl	HT-101	296324184	N/A	101061110	No Meter	0	07/21/2014
216084	Lawn Equipment	2016	Stihl	FC-110	506165347	N/A	101061110	No Meter	0	06/09/2016
216171	Lawn Equipment	2016	Stihl	FC-110	507013869	N/A	101062411	No Meter	0	04/20/2016
216129	Lawn Equipment	2016	Stihl	FS240R	180717965	N/A	101061110	No Meter	0	08/18/2016
217214	Lawn Equipment	2017	Stihl	BR450	512143668	N/A	101061110	No Meter	1	09/21/2017
218302	Lawn Equipment	2018	Stihl	BR450	516448788	N/A	101062411	No Meter	0	09/14/2018
218321	Lawn Equipment	2018	Stihl	BR450	518128096	N/A	101062411	No Meter	0	12/20/2018
218109	Lawn Equipment	2018	Stihl	FC70	512334390	N/A	101062411	No Meter	0	04/24/2018
218108	Lawn Equipment	2018	Stihl	HT-103	514839933	N/A	101061110	No Meter	0	04/24/2018
218020	Lawn Equipment	2018	Stihl	HT-103	512930249	N/A	101061110	No Meter	0	02/16/2018
219215	Lawn Equipment	2019	Stihl	BR450	519901547	N/A	101062411	No Meter	0	07/04/2019
219223	Lawn Equipment	2019	Stihl	FS111R	519441658	N/A	101062411	No Meter	0	07/11/2019
219171	Lawn Equipment	2019	Stihl	FS240R	185478217	N/A	101061110	No Meter	0	05/28/2019
219173	Lawn Equipment	2019	Stihl	FS240R	185478364	N/A	101062411	No Meter	0	05/28/2019
219220	Lawn Equipment	2019	Stihl	HL94-145	519464563	N/A	101062411	No Meter	0	07/11/2019
219061	Lawn Equipment	2019	Stihl	HS56CE	518723362	N/A	101062411	No Meter	0	03/12/2019
219219	Lawn Equipment	2019	Stihl	HS56CE	519631210	N/A	101062411	No Meter	0	07/11/2019
219205	Lawn Equipment	2019	Stihl	HS56CE	519597141	N/A	101062411	No Meter	0	07/02/2019
220152	Lawn Equipment	2020	Stihl	FS240R	187947957	N/A	101061110	No Meter	0	07/06/2020
220197	Lawn Equipment	2020	Stihl	FS240R	188250378	N/A	101063110	No Meter	0	08/27/2020
220207	Lawn Equipment	2020	Stihl	FS240R	187446645	N/A	101062411	No Meter	0	09/01/2020
220159	Lawn Equipment	2020	Stihl	FS240R	187948015	N/A	101062411	No Meter	0	07/06/2020
220249	Lawn Equipment	2020	Stihl	HT-103	525059820	N/A	101062411	No Meter	0	12/02/2020
220033	Lawn Equipment	2020	Stihl	HT-103	520581247	N/A	101063110	No Meter	0	01/22/2020
220237	Lawn Equipment	2020	Stihl	HT-103	525588332	N/A	101061110	No Meter	0	10/27/2020
222009	Lawn Equipment	2021	RC MOWERS	TK-52XP 226021	621017	N/A	101061110	Hour Meter	406	12/28/2021
221176	Lawn Equipment	2021	Stihl	BR450	530165952	N/A	101062411	No Meter	0	09/10/2021
221207	Lawn Equipment	2021	Stihl	BR600	529885683	N/A	101061110	No Meter	0	08/27/2021
221217	Lawn Equipment	2021	Stihl	FS94R	530355349	N/A	101061110	No Meter	0	09/02/2021
221219	Lawn Equipment	2021	Stihl	FS94R	529907036	N/A	101062411	No Meter	0	08/26/2021
224101	Lawn Equipment	2024	Stihl	BR450	542541546	N/A	101061110	No Meter	0	06/20/2025
224095	Lawn Equipment	2024	Stihl	FS111R	541972817	N/A	101061110	No Meter	0	06/20/2024

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Asset	Type	Year	Make	Model	Vin/Serial	License	Department	Type of Meter	Meter Reading	Acquire Date
224097	Lawn Equipment	2024	Stihl	FS111R	541972832	N/A	101061110	No Meter	0	06/20/2024
214132	Riding Mower	2014	Gravely	991079	30273	N/A	101062411	Hour Meter	389	06/05/2014
214075	Riding Mower	2014	Toro	5910-D	313000353	N/A	101061110	Hour Meter	1558	05/22/2014
214155	Riding Mower	2014	Walker	MTGHS-10.0	124659	N/A	101062411	Hour Meter	784	06/26/2014
217122	Riding Mower	2017	Gravely	991128	000148	N/A	101061110	Hour Meter	777	04/17/2017
218174	Riding Mower	2018	Gravely	991128	010473	N/A	101062411	Hour meter	679	11/08/2018
218280	Riding Mower	2018	Walker	MTGHS-10.0	152090	N/A	101062411	Hour Meter	1112	08/17/2018
219079	Riding Mower	2019	Walker	MTGHS-10.0	155140	N/A	101062411	Hour Meter	605	03/27/2019
220185	Riding Mower	2020	Gravely	991128	090129	N/A	101061110	Hour Meter	216	08/06/2020
220186	Riding Mower	2020	Gravely	991128	090182	N/A	101061110	Hour Meter	777	08/11/2020
221204	Riding Mower	2021	Gravely	991128	094022	N/A	101061110	Hour Meter	401	12/29/2021
221191	Riding Mower	2021	Gravely	991129	094172	N/A	101061110	Hour Meter	330	09/22/2021
221189	Riding Mower	2021	Gravely	992269	93107	N/A	101061110	Hour Meter	221	08/31/2021
222110	Riding Mower	2022	Walker	MT23-11	176984	N/A	101062411	Hour Meter	272	09/12/2022
223193	Riding Mower	2023	Gravely	991129	100364	N/A	101061110	Hour Meter	105	12/04/2023
224121	Riding Mower	2024	Gravely	991129	101017	N/A	101061110	Hour Meter	0	09/13/2024
225054	Riding Mower	2025	Gravely	992529	0300720425	N/A	101061110	Hour Meter	32	
225058	Riding Mower	2025	Gravely	992529	0300840425	N/A	101061110	Hour Meter	32	
215025	Saw	2015	Stihl	MS291	501344135	N/A	101061110	No Meter	0	03/12/2015
218323	Saw	2018	Stihl	MS271-18"	517591184	N/A	101062411	No Meter	0	12/20/2018
220187	Saw	2020	Stihl	MS194T	524428616	N/A	101062411	No Meter	0	08/20/2020
220073	Saw	2020	Stihl	MS291	521346777	N/A	101063110	No Meter	0	02/24/2020
220082	Saw	2020	Stihl	MS461	186826926	N/A	101061110	No Meter	0	02/28/2020
221116	Saw	2021	Stihl	MS271-18"	528219765	N/A	101061110	No Meter	0	04/16/2021
224211	Saw	2024	Stihl	HT105-12	537859652	N/A	101061110	No Meter	0	09/30/2024
208119	Truck	2008	Ford	Ranger	1FTYR14U08PA89406	GV3612Q	101061110	Odometer	113399	05/23/2008
212124	Truck	2012	Ford	F250	1FT7X2A65CEC69188	GV5340C	101061110	Odometer	90254	10/23/2012
215151	Truck	2016	Ford	F250	1FT7X2A68GEB17511	GV8568E	101061110	Odometer	57925	12/09/2015
219201	Truck	2019	Ford	F150	1FTMF1CB0KKE70832	GV9809M	101062411	Odometer	22896	09/30/2019
219115	Truck	2019	Ford	F250	1FT7X2A6XKEG08039	GV9802M	101063110	Odometer	59189	09/24/2019
219255	Truck	2019	Isuzu	NPR HD EFI	54DC4W1B1KS809496	GV9875S	101062411	Odometer	65406	08/30/2019
216116	Utility Carts	2017	Kawasaki	KAF620MGF	JK1AFCM16hb523167	N/A	101063110	Hour Meter	333	09/01/2016
221206	Utility Carts	2022	Cushman	657068G01	3582501	N/A	101061110	Hour Meter	40	07/29/2022

Vegetation and Grounds Maintenance Equipment

Item 3.

Richmond County Correctional Institute

Asset	Type	Year	Make	Model	Vin/Serial	License	Department	Type of Meter	Meter Reading	Acquire Date
211081	Lawn Equipment	2011	Stihl	BR550	284833146	N/A	101033211	No Meter	0	05/04/2011
215177	Lawn Equipment	2015	Toro	20371	315041043	N/A	101033211	No Meter	0	10/07/2015
217007	Lawn Equipment	2017	Stihl	FS240R	180831090	N/A	101033211	No Meter	0	01/20/2017
217031	Lawn Equipment	2017	Toro	20371	316145502	N/A	101033211	No Meter	0	02/02/2017
217129	Lawn Equipment	2017	Stihl	FS240R	182155976	N/A	101033211	No Meter	0	01/20/2017
218117	Lawn Equipment	2018	Stihl	FS240R	183269641	N/A	101033211	No Meter	0	04/24/2018
218313	Lawn Equipment	2018	Stihl	FS240R	184012585	N/A	101033211	No Meter	0	10/02/2018
220252	Riding Mower	2020	Gravely	991128	092103	N/A	101033211	Hour Meter	820	12/02/2020
222132	Saw	2022	Stihl	MS271-18"	535283066	N/A	101033211	No Meter	0	10/10/2022
204314	Trailer	2004	Hawke	6X10	4BATS10124M022711	GV31702	101033211	Odometer	1	10/25/2004
212196	Trailer	2012	Lark	6X12	5RTBE1213DD032153	GV5333C	101033211	No Meter	0	11/13/2012
209180	Auto	2010	Chevrolet	Impala	2G1WD5EM7A1125924	GV72562	101033211	Odometer	95189	10/29/2009
214140	Auto	2014	Dodge	Charger	2C3CDXAG2EH348377	GV5921E	101033211	Odometer	147027	10/17/2014
218030	Auto	2018	Dodge	Charger	2C3CDXAG4JH303614	GV2323L	101033211	Odometer	88200	06/13/2018
219098	Auto	2019	Dodge	Charger	2C3CDXAG4KH658848	GV6912M	101033211	Odometer	55295	08/07/2019
209133	Van	2009	Chevrolet	Express 3500	1GAHG39K691173221	GV42231	101033211	Odometer	58527	06/11/2009
215009	Van	2015	Ford	Transit 350	1FBZX2ZG9FKA83489	GV9652E	101033211	Odometer	105686	05/14/2015
219001	Van	2019	Ford	Transit 350	1FBZX2ZG7KKA49187	GV6871M	101033211	Odometer	36099	01/24/2019
219004	Van	2019	Ford	Transit 350	1FBZX2ZG9KKA49188	GV6870M	101033211	Odometer	141366	01/24/2019
209244	Lawn Equipment	2009	Stihl	FS250R	280538234	N/A	101044950	No Meter	0	11/16/2009
210257	Lawn Equipment	2010	Stihl	HT-101	283762085	N/A	101044950	No Meter	0	12/10/2010
216019	Lawn Equipment	2016	Stihl	FS240R	179905264	N/A	101044950	No Meter	0	03/04/2016
218279	Lawn Equipment	2018	Stihl	FS240R	184012676	N/A	101044950	No Meter	0	08/16/2018
219168	Lawn Equipment	2019	Stihl	FC-111	518670019	N/A	101044950	No Meter	0	05/15/2019
219269	Lawn Equipment	2019	Stihl	FS240R	185772826	N/A	101044950	No Meter	0	10/29/2019
220144	Lawn Equipment	2020	Stihl	FS240R	187579401	N/A	101044950	No Meter	0	06/05/2020
220181	Lawn Equipment	2020	Stihl	BR450	523533172	N/A	101044950	No Meter	0	07/02/2020
220182	Lawn Equipment	2020	Stihl	FS240R	187446385	N/A	101044950	No Meter	0	07/06/2020
220209	Lawn Equipment	2020	Stihl	FS240R	188249665	N/A	101044950	No Meter	0	09/03/2020
221123	Lawn Equipment	2021	Stihl	FS240R	189070939	N/A	101044950	No Meter	0	04/16/2021
222014	Lawn Equipment	2022	Stihl	FS240R	190176412	N/A	101044950	No Meter	0	03/04/2022
223085	Lawn Equipment	2023	Stihl	FS240R	193282754	N/A	101044950	No Meter	0	04/10/2023
223086	Lawn Equipment	2023	Stihl	FS240R	193282758	N/A	101044950	No Meter	0	04/10/2023
223087	Lawn Equipment	2023	Stihl	FS240R	193282760	N/A	101044950	No Meter	0	04/10/2023
223089	Lawn Equipment	2023	Stihl	FS240R	193282771	N/A	101044950	No Meter	0	04/10/2023
223090	Lawn Equipment	2023	Stihl	FS240R	193282775	N/A	101044950	No Meter	0	04/10/2023
223091	Lawn Equipment	2023	Stihl	FS240R	193283199	N/A	101044950	No Meter	0	04/10/2023
223092	Lawn Equipment	2023	Stihl	FS240R	193283208	N/A	101044950	No Meter	0	04/10/2023
223096	Lawn Equipment	2023	Toro	21442	412665358	N/A	101044950	No Meter	0	04/10/2023

Vegetation and Grounds Maintenance Equipment

Item 3.

Asset	Type	Year	Make	Model	Vin/Serial	License	Department	Type of Meter	Meter Reading	Acquire Date
223103	Lawn Equipment	2023	Stihl	BR450	538482352	N/A	101044950	No Meter	0	07/02/2020
223137	Lawn Equipment	2023	Stihl	FS240R	192827520	N/A	101044950	No Meter	0	07/24/2023
223162	Lawn Equipment	2023	Stihl	BR450	538702665	N/A	101044950	No Meter	0	07/26/2023
223166	Lawn Equipment	2023	Stihl	FS240R	193283855	N/A	101044950	No Meter	0	07/26/2023
223173	Lawn Equipment	2023	Stihl	FS240R	192115554	N/A	101044950	No Meter	0	07/24/2023
223175	Lawn Equipment	2023	Stihl	FS240R	193283622	N/A	101044950	No Meter	0	07/24/2023
223176	Lawn Equipment	2023	Stihl	FS240R	192827525	N/A	101044950	No Meter	0	07/24/2023
223177	Lawn Equipment	2023	Stihl	FS240R	192827520	N/A	101044950	No Meter	0	07/24/2023
223221	Lawn Equipment	2023	Stihl	FS240R	194157108	N/A	101044950	No Meter	0	12/14/2023
224131	Lawn Equipment	2024	Stihl	FS251R	195540505	N/A	101044950	No Meter	0	08/05/2024
224132	Lawn Equipment	2024	Stihl	FS251R	195540514	N/A	101044950	No Meter	0	08/05/2024
224133	Lawn Equipment	2024	Stihl	FS251R	195540560	N/A	101044950	No Meter	0	08/05/2024
224134	Lawn Equipment	2024	Stihl	FS251R	195540559	N/A	101044950	No Meter	0	08/05/2024
224140	Lawn Equipment	2024	Stihl	FS251R	195541137	N/A	101044950	No Meter	0	08/13/2024
224142	Lawn Equipment	2024	Stihl	FS251R	194949814	N/A	101044950	No Meter	0	08/13/2024
224143	Lawn Equipment	2024	Stihl	FS251R	194949802	N/A	101044950	No Meter	0	08/13/2024
224170	Lawn Equipment	2024	North Star	M282585F.1	PENDING	N/A	101044950	No Meter	0	09/13/2024
224189	Lawn Equipment	2024	Stihl	FS251R	195697132	N/A	101044950	No Meter	0	09/23/2024
224190	Lawn Equipment	2024	Stihl	BR450	543310049	N/A	101044950	No Meter	0	09/23/2024
224191	Lawn Equipment	2024	Stihl	BR450	543310051	N/A	101044950	No Meter	0	09/23/2024
224192	Lawn Equipment	2024	Stihl	BR450	543310052	N/A	101044950	No Meter	0	09/23/2024
224193	Lawn Equipment	2024	Stihl	BR450	543310053	N/A	101044950	No Meter	0	08/19/2025
224194	Lawn Equipment	2024	Stihl	FS251R	195540825	N/A	101044950	No Meter	0	09/23/2024
224195	Lawn Equipment	2024	Stihl	FS251R	195697130	N/A	101044950	No Meter	0	09/23/2024
224196	Lawn Equipment	2024	Stihl	FS251R	195697127	N/A	101044950	No Meter	0	09/23/2024
224197	Lawn Equipment	2024	Stihl	FS251R	195697135	N/A	101044950	No Meter	0	09/23/2024
215034	Riding Mower	2015	Gravely	991079	40152	N/A	101044950	Hour Meter	665	04/20/2015
215047	Riding Mower	2015	Gravely	991079	41003	N/A	101044950	Hour Meter	501	04/20/2015
217205	Riding Mower	2017	Gravely	991160	001333	N/A	101044950	Hour Meter	704	08/31/2017
218141	Riding Mower	2018	Gravely	991160	001510	N/A	101044950	Hour Meter	178	05/14/2018
220145	Riding Mower	2020	Gravely	991144	000802	N/A	101044950	Hour Meter	890	06/19/2020
223080	Riding Mower	2022	Gravely	991128	094522	N/A	101044950	Hour Meter	543	04/04/2023
223130	Riding Mower	2023	Gravely	991128	094491	N/A	101044950	Hour Meter	690	07/19/2023
223189	Riding Mower	2023	Gravely	991145	030921	N/A	101044950	Hour Meter	371	09/01/2023
223190	Riding Mower	2023	Gravely	991145	030869	N/A	101044950	Hour Meter	307	09/01/2023
224159	Riding Mower	2024	Gravely	991144	002858	N/A	101044950	Hour Meter	252	09/13/2024
225055	Riding Mower	2025	Gravely	992529	0300950425	N/A	101044950	Hour Meter	0	04/22/2025
225057	Riding Mower	2025	Gravely	992529	0301260425	N/A	101044950	Hour Meter	0	
225059	Riding Mower	2025	Gravely	991144	002861	N/A	101044950	Hour Meter	156	04/16/2025
225060	Riding Mower	2025	Gravely	991144	002534	N/A	101044950	Hour Meter	136	04/16/2025

Vegetation and Grounds Maintenance Equipment

Item 3.

Asset	Type	Year	Make	Model	Vin/Serial	License	Department	Type of Meter	Meter Reading	Acquire Date
223076	Saw	2023	Stihl	MS271-18"	535279724	N/A	101044950	No Meter	0	02/28/2023
223191	Saw	2023	Stihl	MS271-18	535554038	N/A	101044950	No Meter	0	09/21/2023
223192	Saw	2023	Stihl	MS271-18	535554061	N/A	101044950	No Meter	0	09/21/2023
224074	Saw	2024	Stihl	MS291	544791809	N/A	101044950	No Meter	0	
224146	Saw	2024	Stihl	MS271-18	542708325	N/A	101044950	No Meter	0	08/13/2024
224179	Saw	2024	Stihl	MS271-18	542627304	N/A	101044950	No Meter	0	09/13/2024
224215	Saw	2024	Stihl	MS182Z	543603804	N/A	101044950	No Meter	0	09/30/2024
223100	Small Equipment	2023	North Star	M268173I	06239594	N/A	101044950	No Meter	0	08/09/2023
206157	Trailer	2007	Horton	HY58SA	5E2B1081371029412	GV77278	101044950	No Meter	0	09/12/2006
212194	Trailer	2012	Lark	6X12	5RTBE1215DD032154	GV5331C	101044950	No Meter	0	11/13/2012
212197	Trailer	2012	Lark	6X12	5RTBE1217DD032155	GV9301R	101044950	No Meter	0	11/13/2012
212198	Trailer	2012	Lark	6X12	5RTBE121XDD032151	GV5350C	101044950	No Meter	0	11/19/2012
223195	Trailer	2024	Quality Cargo	7X16TA	50ZBE1163RR049957	GV6569S	101044950	No Meter	0	11/15/2023
224050	Trailer	2024	Quality Cargo	7X16TA	50ZEBE1169RN054586	GV3460T	101044950	No Meter	0	05/22/2024
214249	Van	2015	Ford	Transit 350	1FBZX2ZG8FKA54727	GV9648E	101044950	Odometer	36977	04/24/2015
216001	Van	2016	Ford	Transit 350	1FBZX2ZG7GKB06866	GV2939J	101044950	Odometer	38908	07/29/2016
216002	Van	2016	Ford	Transit 350	1FBZX2ZG9GKB06867	GV2940J	101044950	Odometer	36556	07/29/2016
216003	Van	2016	Ford	Transit 350	1FBZX2ZG0GKB06868	GV2941J	101044950	Odometer	38952	07/29/2016

Vegetation & Grounds Maintenance

Administrator Tameka Allen

January 13, 2026 Engineering Services Committee
January 20, 2026 Augusta Commission Meeting

Augusta
GEORGIA

Options for Structure

Overview

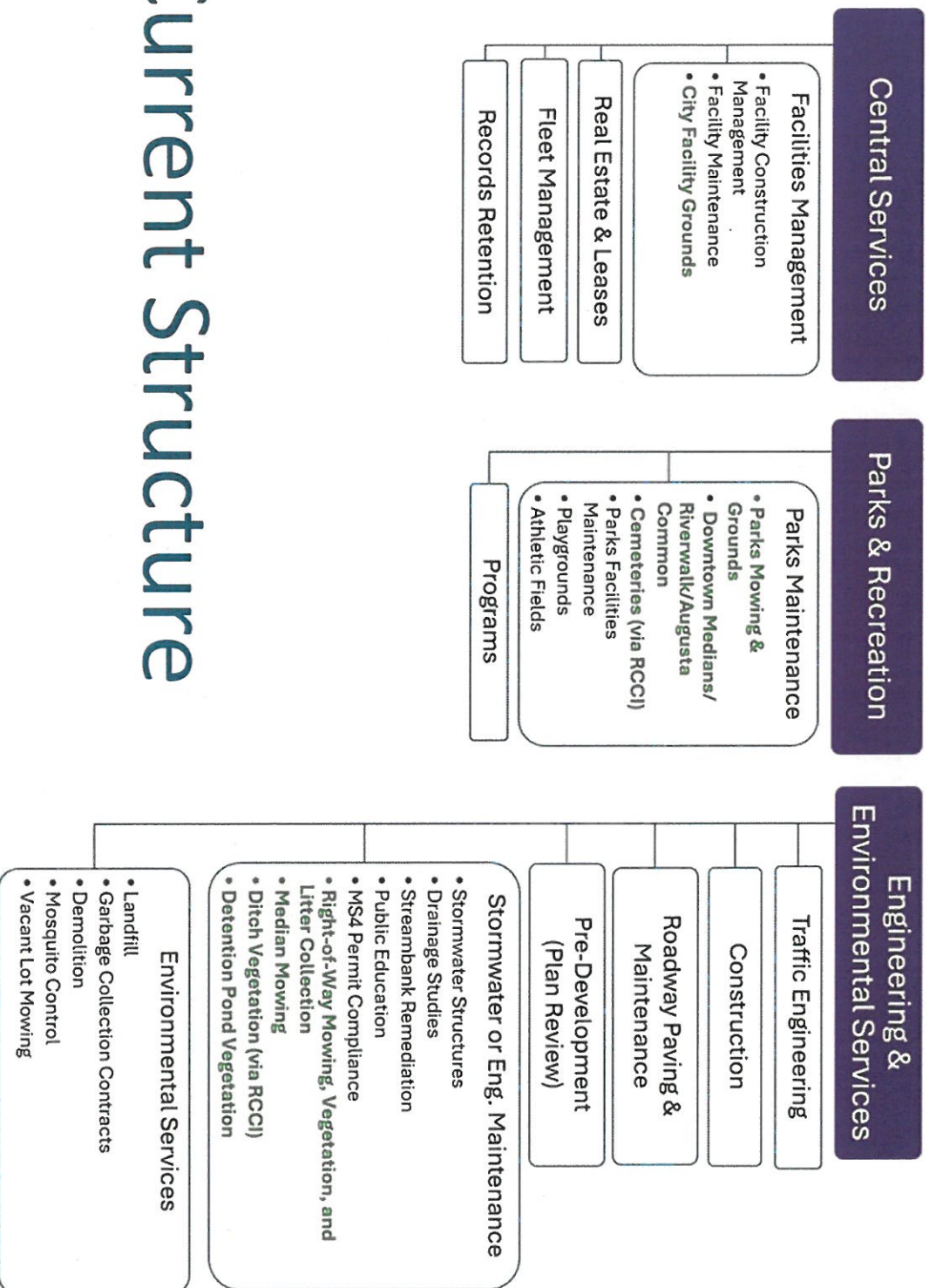
- 1. Keep Current Structure with Added Resources**
 - Retain separate units in each department, but adjust key areas
 - Add resources for pilot program
- 2. New Department for Vegetation & Ground Maintenance**
 - Centralize staff and contract management under one new director
- 3. ~~New Division within Central Services~~**
 - ~~Centralize staff and contract management as new division within Central Services~~

Note: All options assume status quo for RCCI

Current Structure

Portfolio for Current Maintenance

- 1,080 Center-Lane Miles of Roadway
- 168 City-owned Detention Ponds
- 9-15 Linear Miles of Ditches Per Year (~70 miles total in system)
- 49 Park Facilities (on mowing schedule)
- 21 Non-Park Augusta Facilities + Libraries (on mowing schedule)
- 3 City Cemeteries + 5 Historic Private Cemeteries



Current Structure

Current Structure

Central Services

- Grounds Maintenance at “**Big Box**” **Augusta Facilities** and Libraries* (1 cut/week) – 3 contractors

** Augusta Regional Library pays for the contractors at Library facilities*

- Grounds Maintenance at **Outlying Facilities** (1 cut/week) – 6 FT positions in 2 crews

Current Structure

Recreation & Parks

- **Parks Mowing** (2 cuts/month) – 2 contractors, 10 FT positions in 2 crews
- **Riverwalk/Augusta Common/Downtown** – 5 FT and 2 PT positions
 - Responsible for mowing, trimming, trash, restrooms, flower beds
- **Pendleton King Park** – 3 FT and 1 PT positions
 - Responsible for maintenance, mowing, landscaping

RCCI Crews – Cemetery Grounds

- 6 crews – in 2024, averaged 3-4 details/week – mows 2x/month

Current Structure

Engineering & Environmental Services

- **Right-of-way Mowing**
 - 158 CLM contracted for 8 cuts/year - 5 contractors
 - Remaining roadway – rural (2 cuts/year), urban (3+ cuts year) - 13 FT positions in 2 crews
- **Detention Ponds (1 cut/year + dam removal) – 4 contractors for city-owned**
 - RCCI crews for non-maintained private ponds
- **Medians/Landscaped Areas – 2 contractors**
- **Tree Management – 4 FTE, 2 on-call contractors**

RCCI Crews - Ditch Maintenance

- Assigned 13 crews (11 RCCI and 2 AED civilian) – in 2024, averaged 7 crews

Augusta
GEORGIA

Current Resources

Staff + Contractors

	Full-Time Employees	Contracts
Central Services	6	3
Recreation & Parks	18 (+ 3 PT)	2
Engineering & Environmental Services	17	13
Total	41 (+ 3 PT)	18

RCCI Crews – 13 for Engineering and 6 for Cemeteries (if fully staffed)
9-12 total currently

Current Resources

Approved FY 2026 Budget

Continue Median Maintenance Contracts \$450,000

- FY23: \$400,000 added to budget (one-time)
- FY24: \$350,000 funded by ARPA
- FY25: \$350,000 added to budget mid-year

Additional Resources for New or Existing Depts. \$350,000

Total Approved Additional Resources \$800,000

Options for Structure

Overview

- 1. Keep Current Structure with Added Resources**
 - Retain separate units in each department, but adjust key areas
 - Add resources for pilot program
- 2. New Department for Vegetation & Ground Maintenance**
 - Centralize staff and contract management under one new director

Option 1 – Keep Current Structure

Projected Costs - from \$800,000

Item	Projected Cost
<ul style="list-style-type: none"> Cemeteries: Add contract support or additional RCCI civilian crews 	\$100,000
<ul style="list-style-type: none"> Engineering position changes (combine 4 positions into 3 - contract management) 	Budget neutral
<ul style="list-style-type: none"> Downtown Maintenance <ul style="list-style-type: none"> Bid process for ACE/contractor Consider additional FT or PT positions for Recreation Downtown crew 	\$549,470 currently allocated from Urban Services Fund \$60,000
<ul style="list-style-type: none"> Additional contract resources <ul style="list-style-type: none"> Pilot program for hot spot maintenance Continue median program & on-call arborist 	\$640,000

Option 2 – New Department

Projected Costs - from \$800,000

Item	Projected Cost
• Cemeteries: Add contract support or additional RCCL civilian crews	\$100,000
• Downtown Maintenance: Bid process for ACE/contractor	\$549,470 <i>currently allocated from Urban Services Fund</i>
• Combine existing staff & equipment (including contract manager)	Budget neutral
• Create Department Director position	\$140,000 including benefits
• Create Administrative Coordinator position	\$60,000 including benefits
• Office + warehouse space upfit	<i>Capital budget – est. \$400,000</i>
• Utilities, operating costs	\$80,000
• Continue median maintenance	\$420,000

Options for Structure

Summary of Considerations

Option 1: Keep Current Structure with Added Resources

- Incremental change / lower startup costs
- Can be implemented most quickly
- Does not resolve accountability concerns

Option 2: New Department

- Vegetation under one umbrella with new leadership > clearer accountability
- Bigger implementation lift
- Shared responsibility for MS4 requirements

INTERGOVERNMENTAL LIGHTING AGREEMENT

BETWEEN

GEORGIA DEPARTMENT OF TRANSPORTATION

AND

AUGUSTA-RICHMOND COUNTY

THIS AGREEMENT is made and entered into this _____ day of _____, 20__, (“Effective Date”) by and between the **GEORGIA DEPARTMENT OF TRANSPORTATION**, an agency of the State of Georgia, hereinafter called the **DEPARTMENT**, and **AUGUSTA-RICHMOND COUNTY, GEORGIA** acting by and through its Board of Commissioners, hereinafter called **AUGUSTA-RICHMOND** (the **DEPARTMENT** and **AUGUSTA-RICHMOND** are sometimes referred to herein individually as a “Party” and collectively as the “Parties”).

WHEREAS, AUGUSTA-RICHMOND has represented to the **DEPARTMENT** a desire to obtain roadway lighting as part of the **SR 4/US 25BU @ SAVANNAH RIVER @ SOUTH CAROLINA STATE LINE** project, said lighting to be installed under P.I. No. 0013927, Richmond County;

WHEREAS, AUGUSTA-RICHMOND has represented to the **DEPARTMENT** a desire to participate in: 1) Providing the Energy and 2) the Operation and Maintenance of said lighting system at the aforesaid location, and the **DEPARTMENT** has relied upon such representation; and

WHEREAS, the **DEPARTMENT** has indicated a willingness to fund the materials and installation for the said lighting system at the aforesaid location, with funds of the **DEPARTMENT**, funds apportioned to the **DEPARTMENT** by the Federal Highway Administration under Title 23, United States Code, Section 104, or a combination of funds from any of the above sources.

NOW, THEREFORE, in consideration of the mutual promises made and of the benefits to flow from one to the other, the **DEPARTMENT** and **AUGUSTA-RICHMOND** hereby agree each with the other as follows:

ARTICLE I **INSTALLATION**

The **DEPARTMENT** or its assigns shall cause the installation of all materials and equipment necessary for roadway lighting as part of the **SR 4/US 25BU @ SAVANNAH RIVER @SOUTH CAROLINA STATE LINE** project, said lighting to be installed under P.I. No. 0013927, Richmond County as shown on Attachment "A" attached hereto and made a part hereof.

ARTICLE II **COUNTY'S RESPONSIBILITIES**

1. Upon completion of installation of said lighting system, and acceptance by the **DEPARTMENT**, **AUGUSTA-RICHMOND** shall assume full responsibility and costs for the operation, the repair and the maintenance of the entire lighting system, including but not limited to repairs of any damages, replacement of lamps, ballasts, luminaires, lighting structures, associated equipment, conduit, wiring and service equipment, and the requirements of the Georgia Utility Facility Protection Act. **AUGUSTA-RICHMOND** further agrees to provide and pay for all the energy required for the operation of said lighting system.

2. It is understood by **AUGUSTA-RICHMOND** that the **DEPARTMENT** has relied upon **AUGUSTA-RICHMOND'S** representation of providing for the energy, maintenance, and operation of the lighting represented by this Agreement; therefore, if **AUGUSTA-RICHMOND** elects to de-energize or fails to properly maintain or to repair the lighting system during the term of this Agreement, **AUGUSTA-RICHMOND** shall reimburse the **DEPARTMENT** the materials cost for the lighting system. If **AUGUSTA-RICHMOND** elects to de-energize or fails to properly maintain any individual unit within the lighting system, **AUGUSTA-RICHMOND** shall reimburse the **DEPARTMENT** for the replacement cost for the individual unit which will include all costs for the pole, luminaires, foundations, and associated wiring. The **DEPARTMENT** will provide **AUGUSTA-RICHMOND** with a statement of material and/or replacement costs upon completion of the installation.

ARTICLE III **DEPARTMENT'S OWNERSHIP**

The **DEPARTMENT** shall retain ownership of all materials and various components of the entire lighting system. **AUGUSTA-RICHMOND**, in its operation and maintenance of the lighting system, shall not in any way alter the type or location of any of the various components which make up the entire lighting system without prior written approval from the **DEPARTMENT**.

ARTICLE IV **TERM OF AGREEMENT**

This Agreement is considered as continuing for a period of fifty (50) years from the date of execution of this Agreement. The **DEPARTMENT** reserves the right to terminate this Agreement, at any time for just cause, upon thirty (30) days written notice to **AUGUSTA-RICHMOND**.

ARTICLE V
RIGHT OF ENTRY

AUGUSTA-RICHMOND will be permitted to access the **DEPARTMENT'S** Right of Way in order to perform its responsibilities under **ARTICLE II, PARAGRAPH 1**, of this Agreement.

ARTICLE VI
INDEMNIFICATION

To the extent allowed by law, **AUGUSTA-RICHMOND** and all its successors and assigns, shall release and save harmless the **DEPARTMENT**, past, present and future board members, commissioners, officers, employees, agents, attorneys, affiliates, privies, successors, and assigns, and the State of Georgia, its political subdivisions, departments, agencies, commissions, affiliates, employees, agents, and attorneys from all suits, claims, actions or damages of any nature whatsoever resulting from **AUGUSTA-RICHMOND'S** access to **DEPARTMENT'S** Right of Way.

ARTICLE VII
MISCELLANEOUS

1. **NON-WAIVER.** No failure of either Party to exercise any right or power given to such Party under this Agreement, or to insist upon strict compliance by the other Party with the provisions of this Agreement, and no custom or practice of either Party at variance with the terms and conditions of this Agreement, will constitute a waiver of either Party's right to demand exact and strict compliance by the other Party with the terms and conditions of this Agreement.
2. **NO THIRD-PARTY BENEFICIARIES.** Nothing contained herein shall be construed as conferring upon or giving to any person, other than the Parties hereto, any rights or benefits under or by reason of this Agreement.
3. **SOVEREIGN IMMUNITY.** Notwithstanding any other provision of this Agreement to the contrary, no term or condition of this Agreement shall be construed or interpreted as a waiver, express or

implied, of any of the immunities, rights, benefits, protection, or other provisions under the Georgia Constitution.

4. **CONTINUITY.** Each of the provisions of this Agreement will be binding upon and inure to the benefit and detriment of the Parties and the successors and assigns of the Parties.
5. **WHEREAS CLAUSE AND EXHIBITS.** The Whereas Clauses and Exhibits hereto are a part of this Agreement and are incorporated herein by reference.
6. **SEVERABILITY.** If any one or more of the provisions contained herein are for any reason held by any court of competent jurisdiction to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability will not affect any other provision hereof, and this Agreement will be construed as if such invalid, illegal or unenforceable provision had never been contained herein.
7. **CAPTIONS.** The brief headings or titles preceding each provision hereof are for purposes of identification and convenience only and should be completely disregarded in construing this Agreement.
8. **INTERPRETATION.** Should any provision of this Agreement require judicial interpretation, it is agreed that the court interpreting or construing the same shall not apply a presumption that the terms hereof shall be more strictly construed against one Party by reason of the rule of construction that a document is to be construed more strictly against the Party who itself or through its agent prepared the same, it being agreed that the agents of all Parties have participated in the preparation hereof.
9. **ENTIRE AGREEMENT.** This Agreement supersedes all prior negotiations, discussion, statements and agreements between the Parties and constitutes the full, complete and entire agreement between the Parties with respect hereto; no member, officer, employee or agent of either Party has authority to make, or has made, any statement, agreement, representation or contemporaneous agreement, oral or written, in connection herewith, amending, supplementing, modifying, adding to, deleting from, or changing the terms and conditions of this Agreement. No modification of or amendment to this Agreement will be binding on either Party hereto unless such modification or amendment will be properly authorized, in writing, properly signed by both Parties and incorporated in and by reference made a part hereof.

The covenants herein contained shall, except as otherwise provided accrue to the benefit of and be binding upon the successors and assigns of the parties hereto.

IN WITNESS WHEREOF, the parties hereto have made and executed this Agreement the day

Item 4.

and year first above written.

**GEORGIA DEPARTMENT
OF TRANSPORTATION**

AUGUSTA-RICHMOND COUNTY

Commissioner

(SEAL)

Print Name: _____
Title: _____

(SEAL)

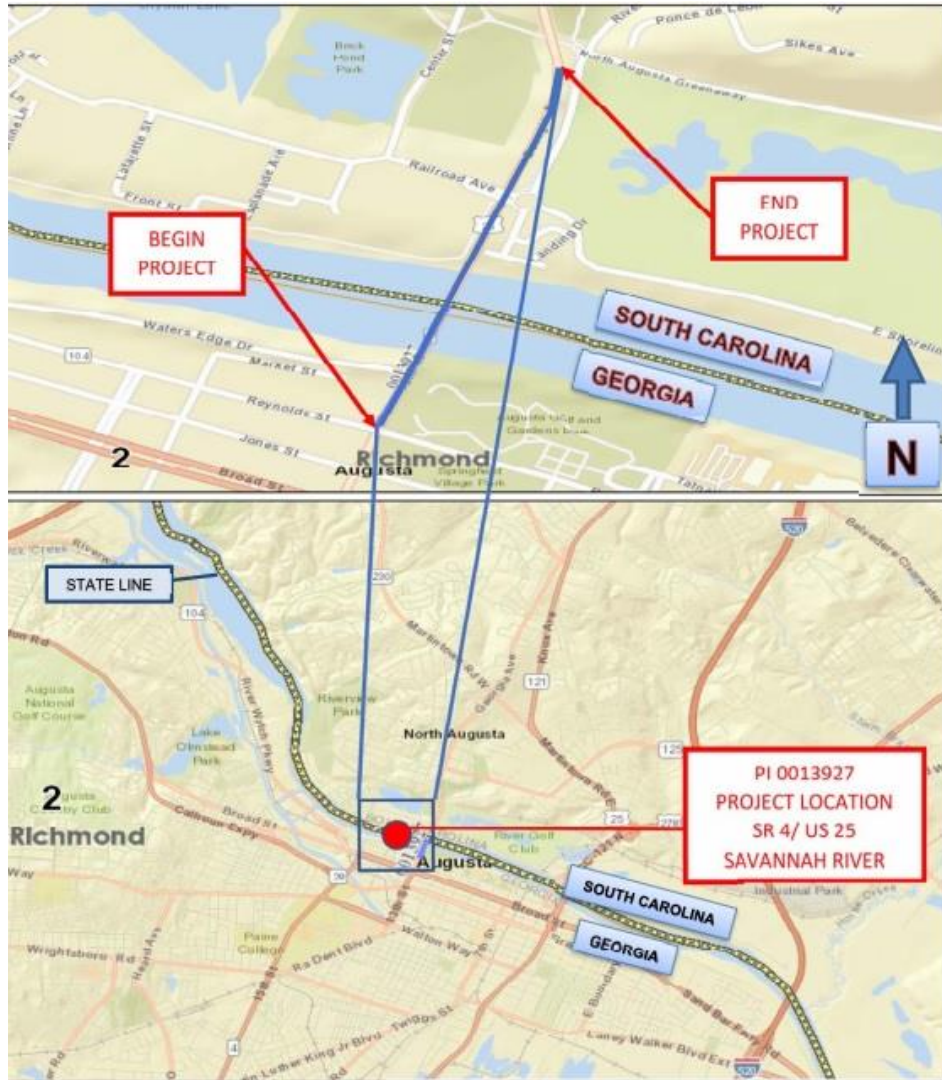
ATTEST:

ATTEST:

Treasurer

Print Name: _____
Title: _____

Attachment "A"



Project Location Map

**SR 4/US 25 BU @ Savannah River @ South Carolina State Line
 Augusta-Richmond County
 P.I. No. 0013927**



Engineering Services Committee Meeting

Meeting Date: January 27, 2026

SR 4/US 25BU @ Savannah River / PI No. 0013927

(GDOT 13th Street Bridge over Savannah River Replacement Project)

Roadway Lighting Agreement

File Reference: 25 – 014(A)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Approve Roadway Lighting Agreement with the Georgia Department of Transportation (GDOT) in Conjunction with SR 4/US 25BU @ Savannah River (13th Street Bridge over Savannah River Replacement Project), PI No. 0013927 Roadway Lighting Project Also authorize Augusta Mayor to execute its associated documents (electronic and hard copy). /AE
Background:	The Bridge on SR 4 (US 25 BU) over Savannah River was built in 1939 and widened in 1991. This bridge was designed using a H-20 vehicle, which is below current design standards. A structural analysis of this bridge shows a lower than expected load carrying capacity. The overall condition of this bridge would be classified as fair. Due to the age of the structure, the structural capacity being below current standards, replacement of this bridge is recommended. Trail & pedestrian connectivity, and aesthetic items were requested to be included in this project by local project stakeholders during targeted stakeholder engagement. Based on the local stakeholder's request, the design team has included a provision of connectivity between existing trails within the project. The bridge existing lighting will be upgraded to current standard. Project is managed, designed, and constructed by the GDOT.
Analysis:	Agreement would allow the streetlight installation as part of the project to move forward. Agreement would allow inclusion of street lighting improvements in the project construction plans and allows GDOT to construct these improvements along with bridge reconstruction & associated other improvements. In addition, street lighting improvements will enhance safety and aesthetic of this corridor.
Financial Impact:	None anticipated for construction
Alternatives:	Not proposed
Recommendation:	Approve Roadway Lighting Agreement with the Georgia Department of Transportation (GDOT) in Conjunction with SR 4/US 25BU @ Savannah

River (13th Street Bridge over Savannah River Replacement Project), P
0013927 Roadway Lighting Project Also authorize Augusta Mayor to
execute its associated documents (electronic and hard copy). /AE

Item 4.

Funds are available in N/A
the following accounts:

REVIEWED AND HM/sr
APPROVED BY:



Augusta, GA

Pavement Assessment 2025



Agenda

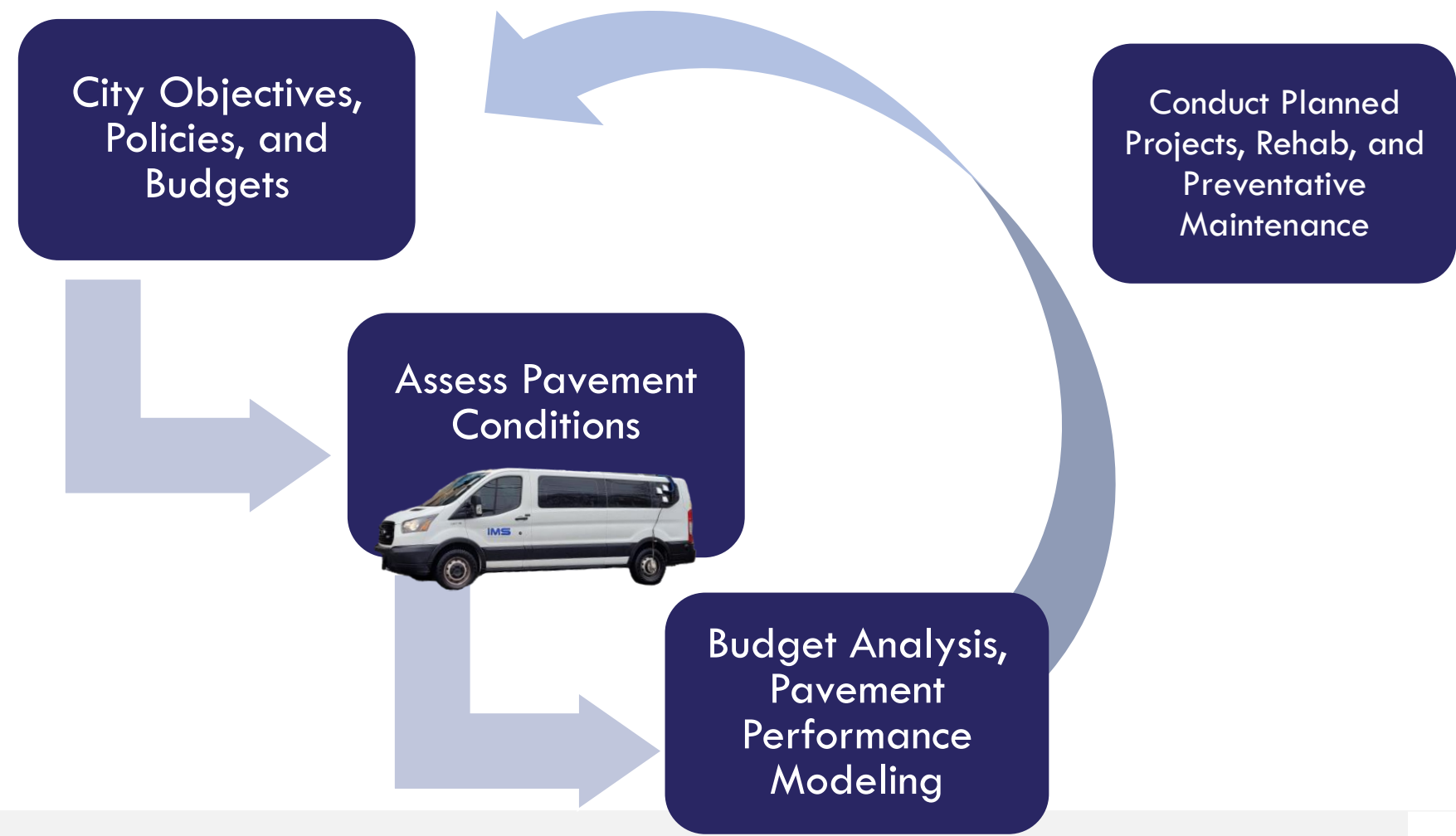
- 1 Pavement Management Process
- 2 Pavement Condition Survey
- 3 Representative Conditions
- 4 Overview of Pavement Conditions
- 5 Analysis and Project Planning



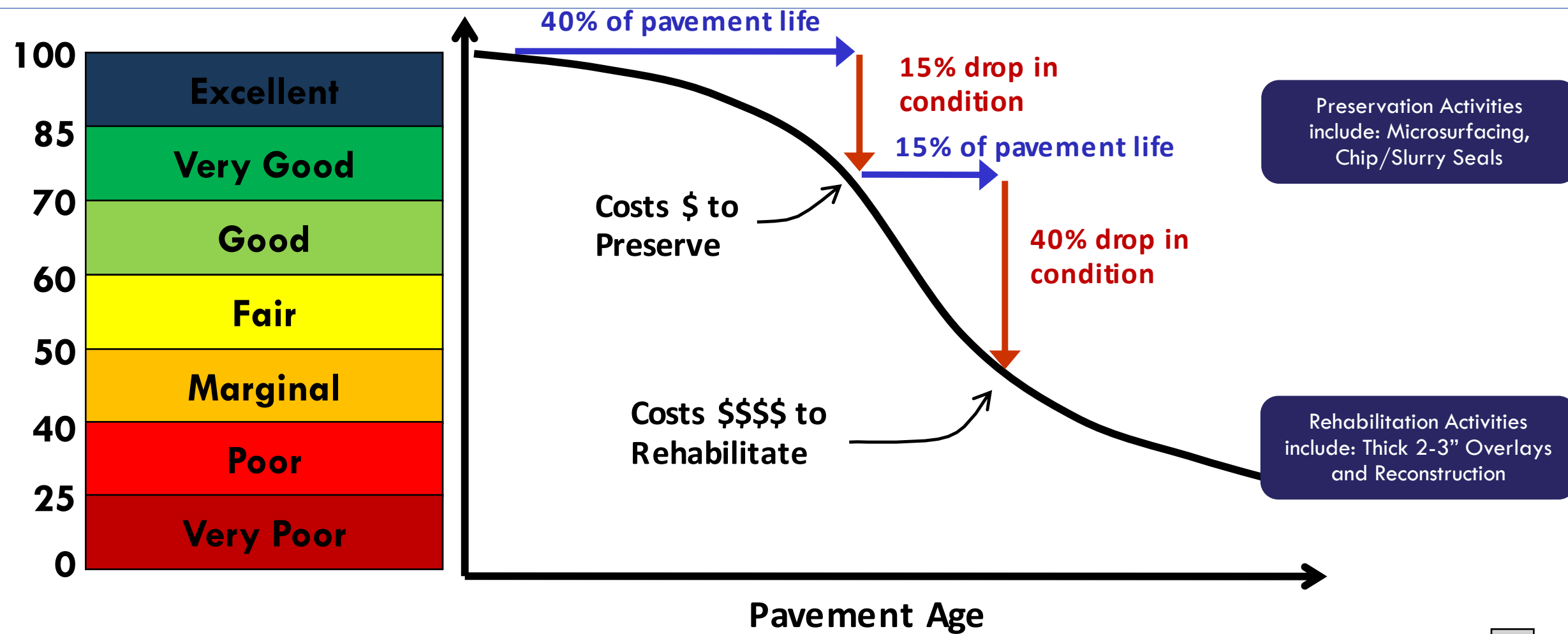
Pavement Management Process



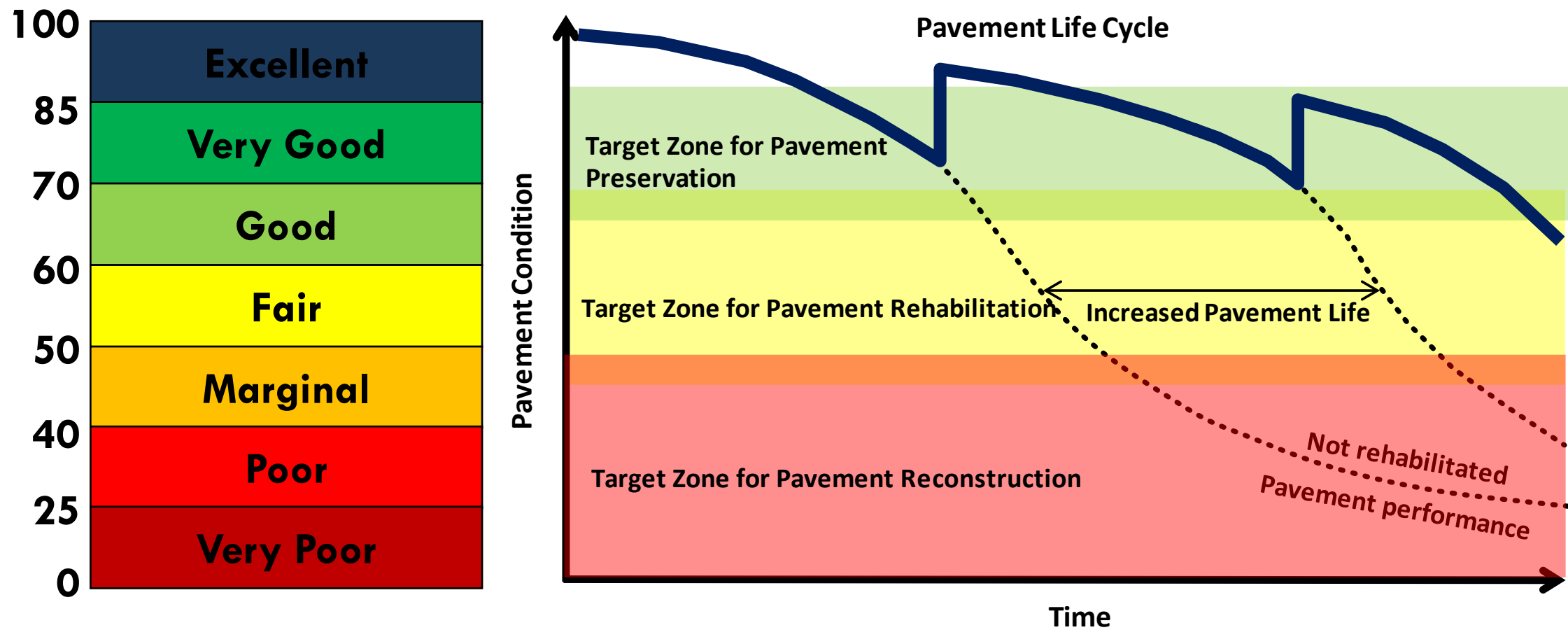
Pavement Management Process



Cost of Deferral



Cost of Deferral



Pavement Condition Survey



Augusta GEORGIA Various Pavement Distresses

Alligator Cracking

Rutting

Longitudinal & Transverse Cracking

Block Cracking

Patching

Raveling

Bleeding

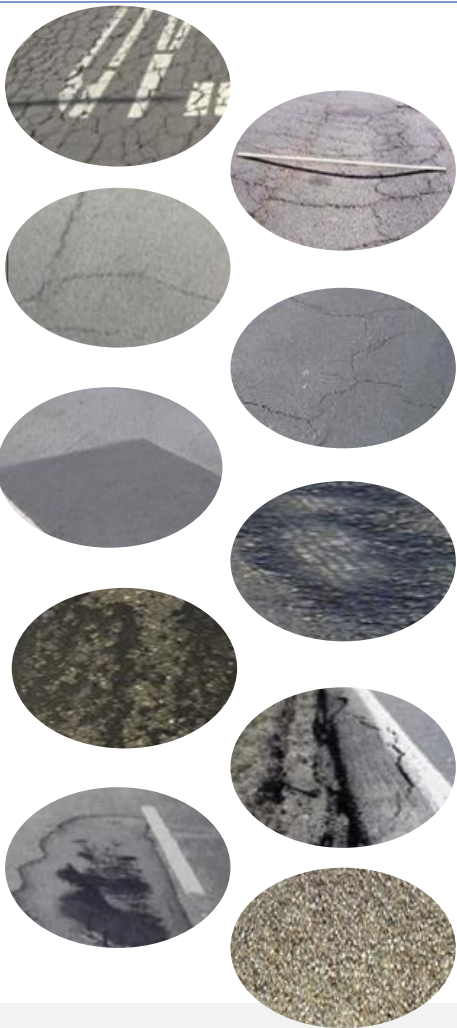
Edge Cracking

Distortion

Weathering

Additional Measurement(s): Roughness

We are paving the way forward.



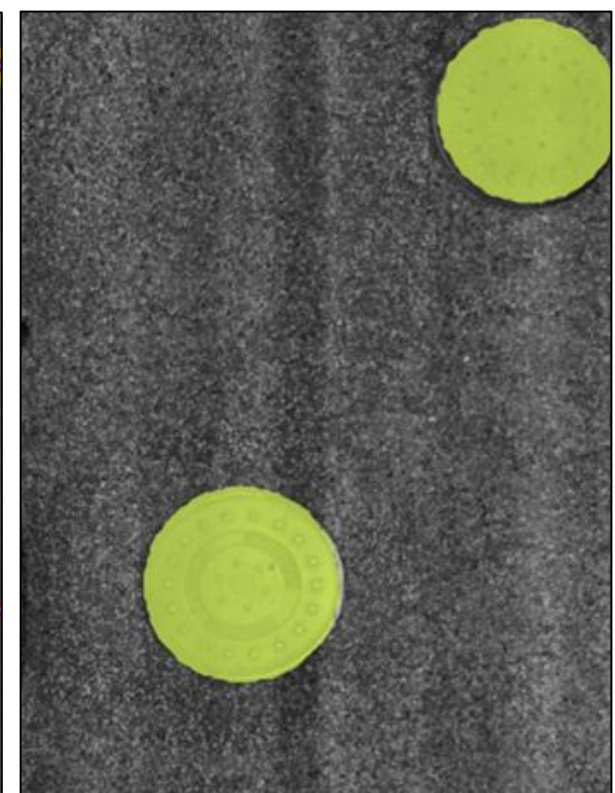
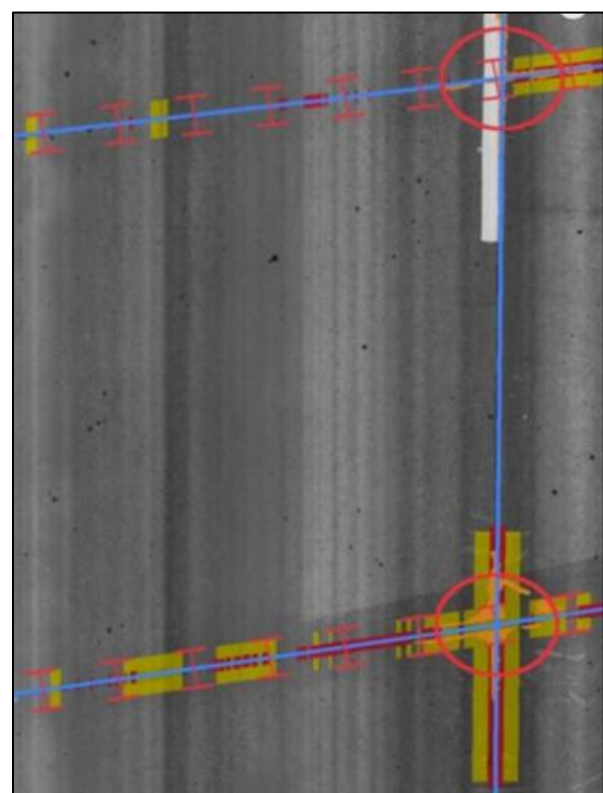
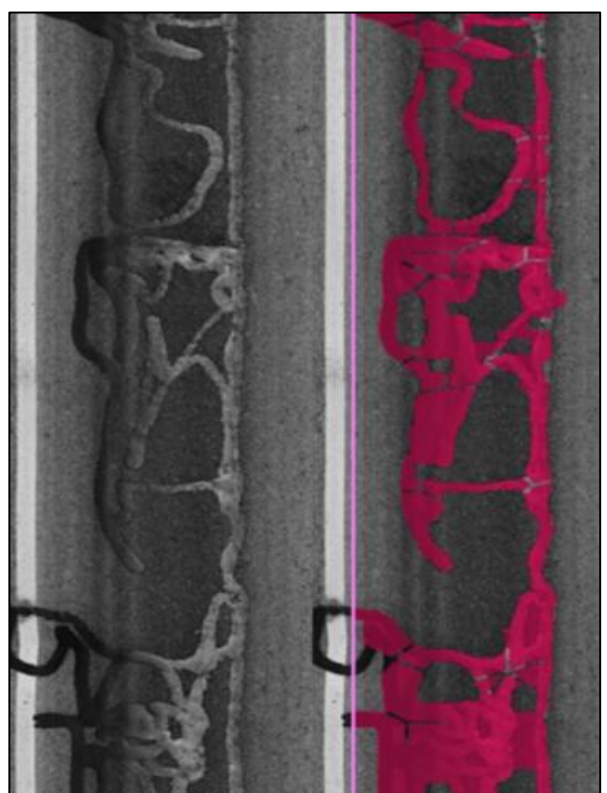
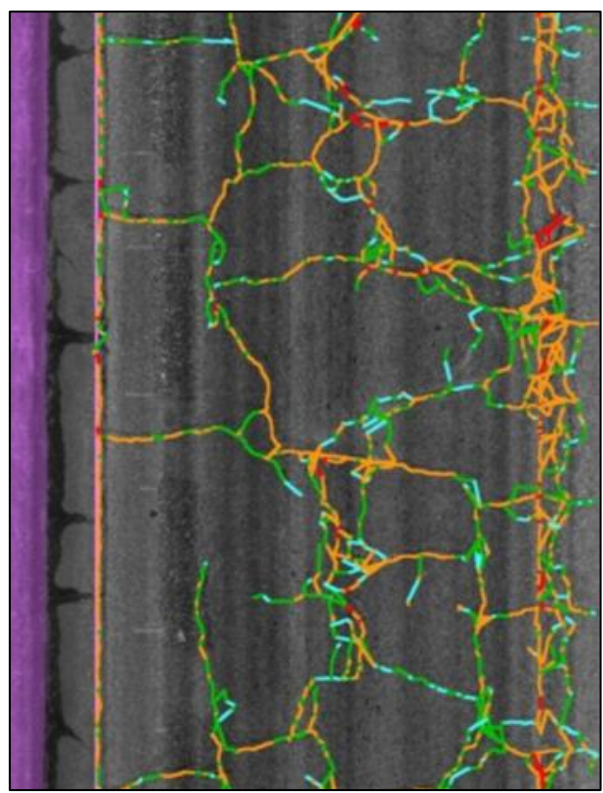
Laser Crack Measurement System (LCMS-2) Pavement Distress Analysis

Cracks

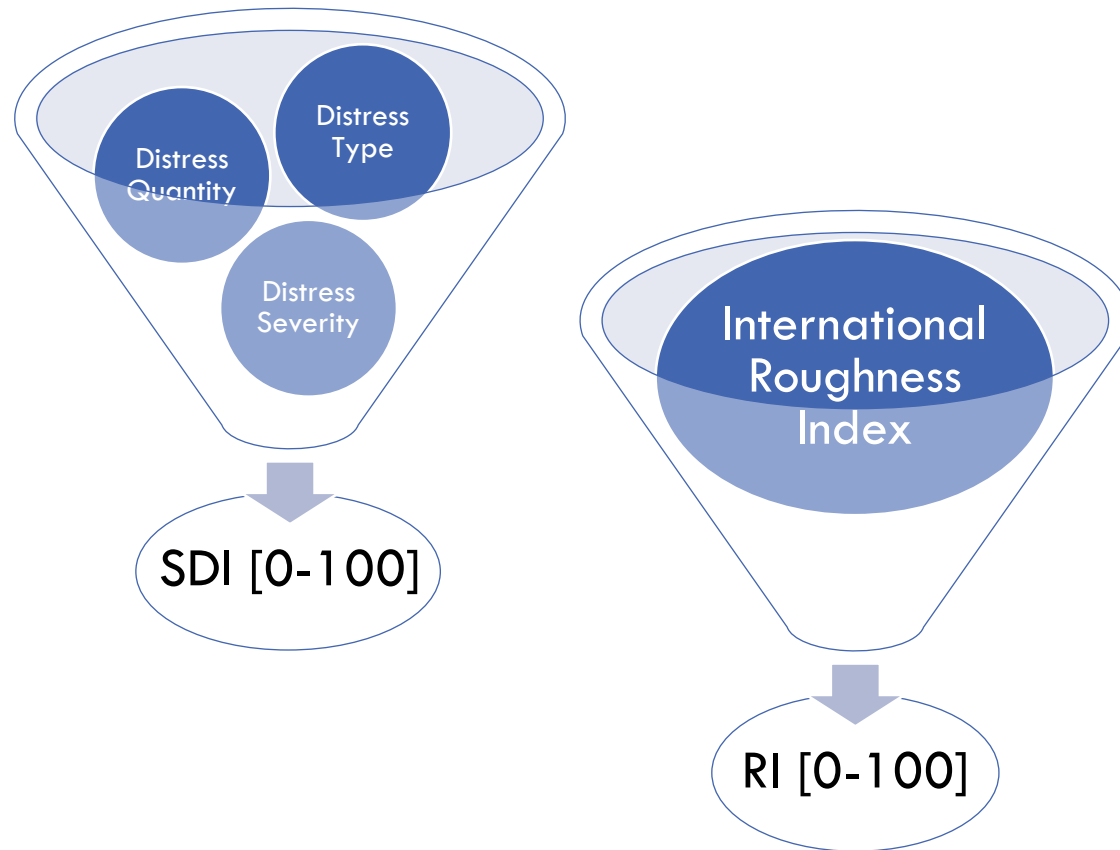
Sealed Cracks

Concrete Joints

Utilities



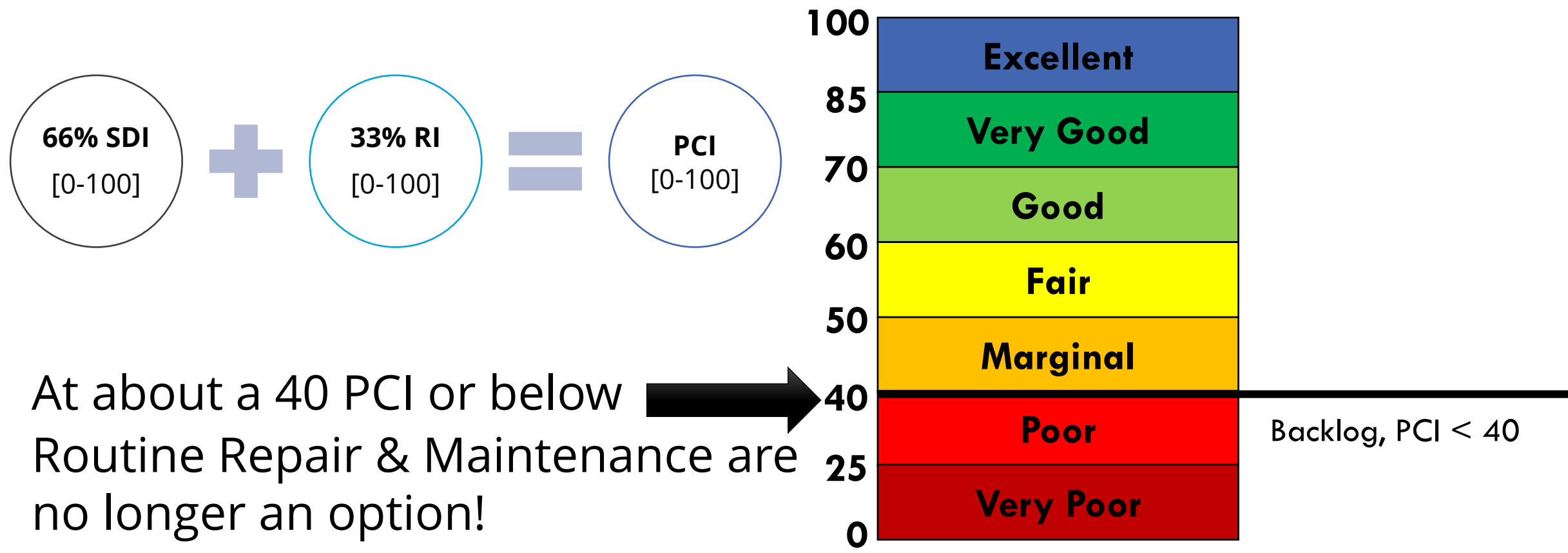
Pavement Measurements (Surface Distress and Roughness)



- SDI: Surface Distress Index (Following ASTM D6433)
 - The aggregation of the observed pavement defects; namely potholes, cracking, and rutting.
- RI: Roughness Index (Following ASTM E1926)
 - A measure of the change in elevation over a distance expressed as a slope and reported in millimeters/meter.

Tested and repeatable standards used in DOTs across the country, including GDOT

Pavement Condition Index (PCI)



Representative Pavement Conditions





**Very Poor (PCI 0 -25)
<1% of the network**

**Taylor Street from
Beans Lane to Seventh
Street
(GISID =94710, PCI = 19)
Alligator Cracking is
major distress.**



**Poor (PCI 25 - 40)
4% of the network**

**Aiken Street from
Beaufort Avenue to Sea
Isle Drive
(GISID 1320, PCI = 30)
Alligator Cracking is
major distress.**

**This street has already
been scheduled for
rehabilitation in coming
years.**



**Marginal (PCI 40 - 50)
7% of the network**

**Richmond Hill Road from
Overlook Road to Lynda
Drive**

**(GISID 82840, PCI = 44)
Isolated Alligator and
longitudinal Cracking**

**This street has already
been scheduled for
rehabilitation in coming
years.**



**Fair (PCI 50 - 60)
11% of the network**

**Johns Road from Central
Avenue to Queens
(GISID 52980, PCI = 56)
Longitudinal and
Transverse Cracking**

Good (PCI 60 - 70)
16% of the network

**Wheless Road from
Pinewood Drive to Clinton
Road**
(GISID 105970, PCI = 65)
Minor L&T Cracking





Very Good (PCI 70 - 85)
30% of the network

**Wrightsboro Road from
Johns Road to Anthony
Road
(GISID 110560, PCI = 73)
Minor L&T Cracking.**



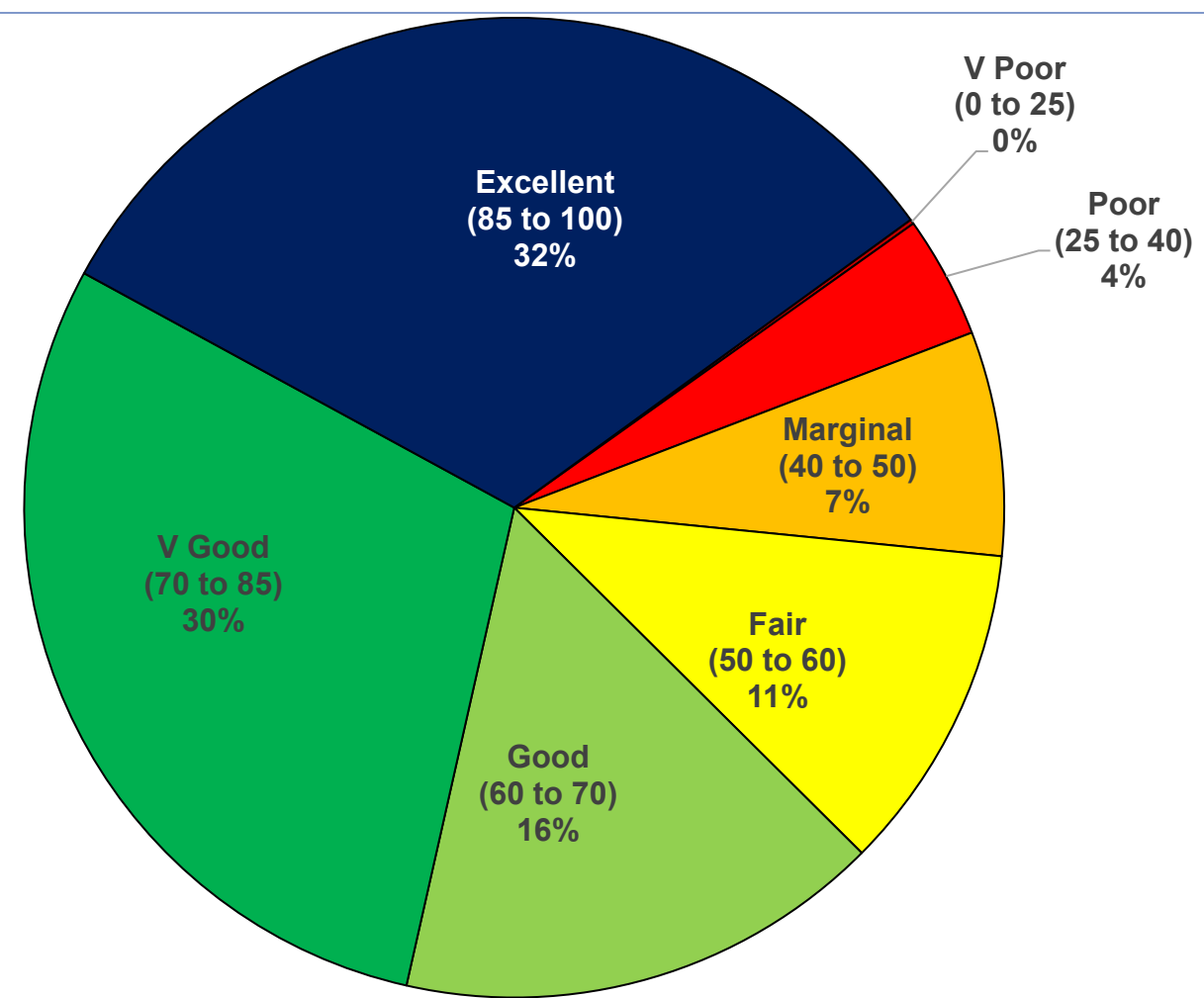
**Excellent (PCI 85 - 100)
32% of the network**

**Mike Padgett Highway
from Doug Barnard
Parkway to Allen
Station
(GISID 65300, PCI = 98)
Few to no detectable
distresses.**

Overview of Pavement Conditions



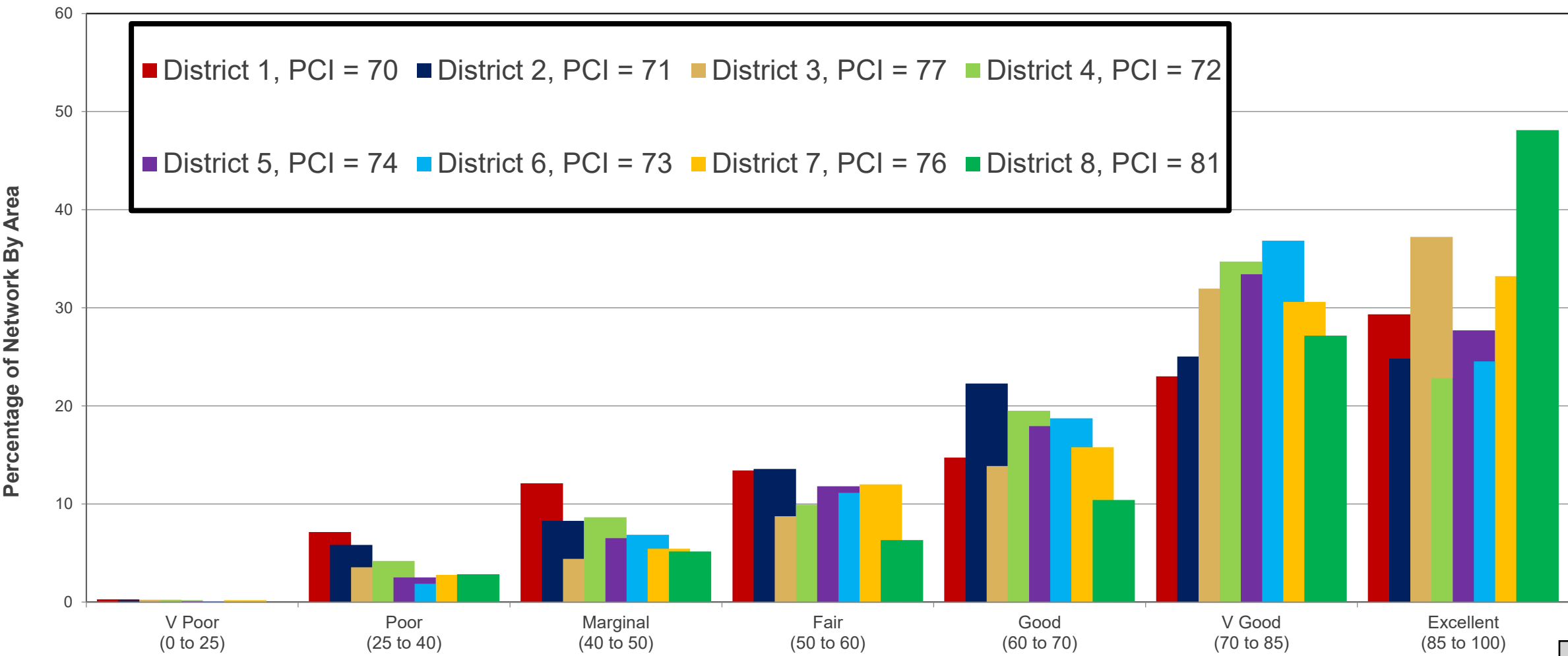
2025 Pavement Conditions



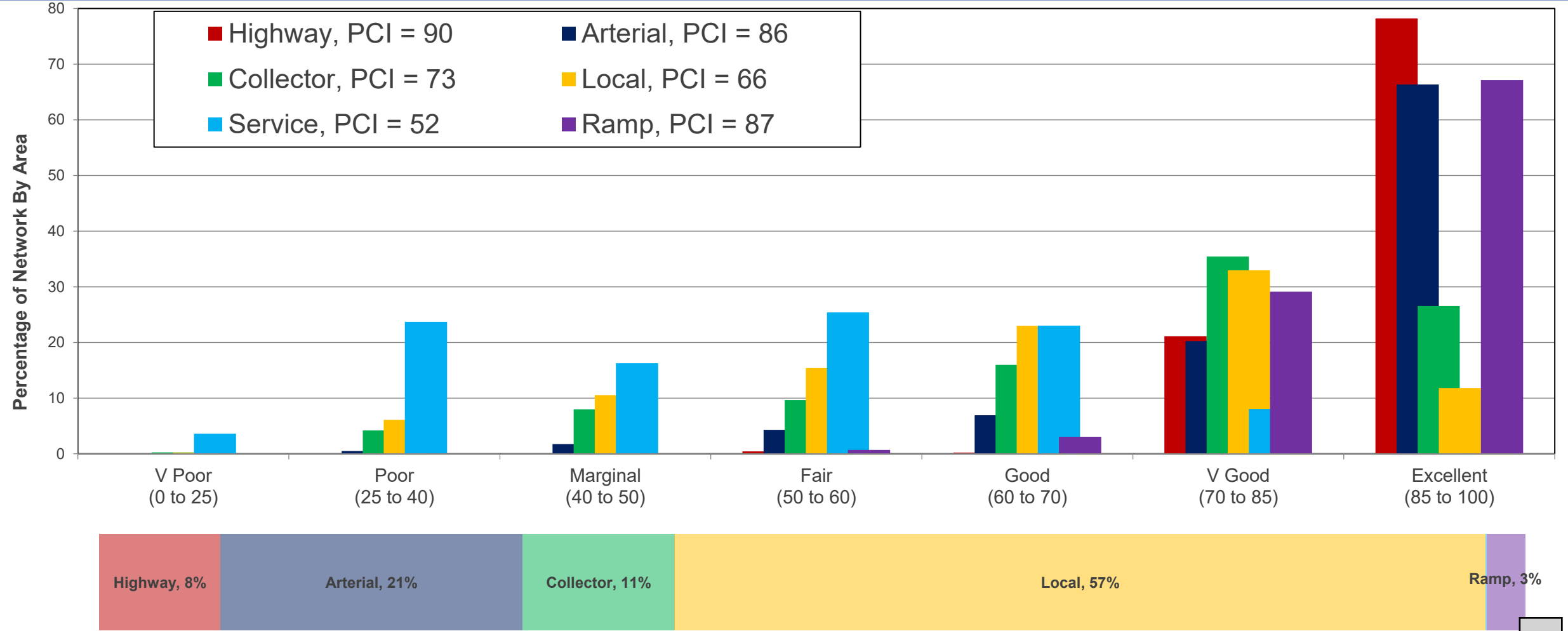
Centerline Miles:
1326

2022		2025
Network Average PCI in 2022: 52	+22	Network Average PCI: 74
Backlog in 2022: 21%	-17	Backlog: 4%

2025 Pavement Conditions



2025 Pavement Conditions Per Functional Class

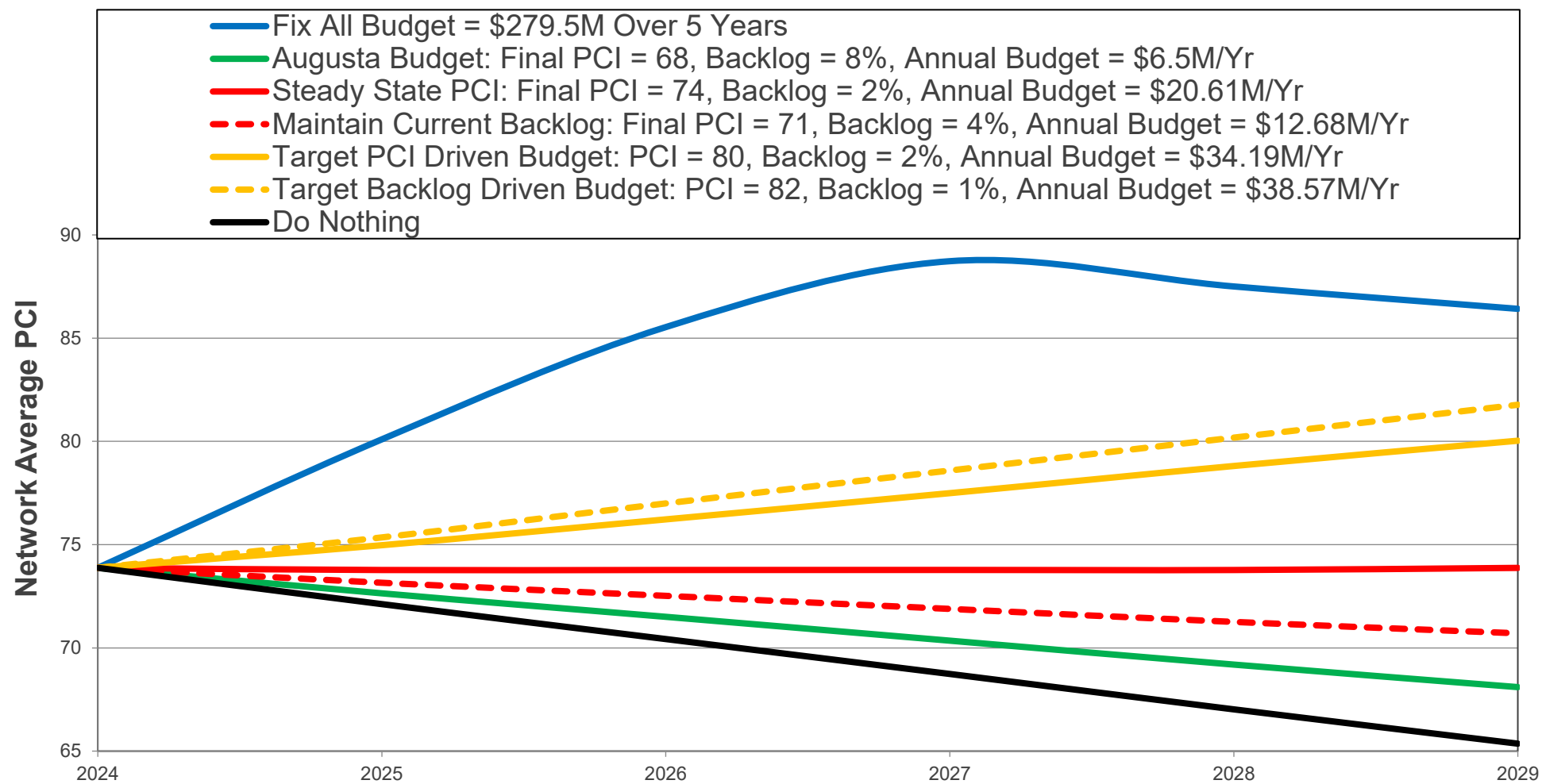


Analysis and Project Planning





2025 5-Year Funding Models



Target PCI:
PCI = 80, \$34.19M/Yr.

Target Backlog:
Backlog = 1%, \$38.57M/Yr.

Steady State PCI:
PCI = 74, \$20.61M/Yr.

Steady State Backlog:
Backlog = 4%, \$12.68M/Yr.

Augusta Budget: \$6.5M/Yr.
PCI = 68, Backlog = 8%

Pavement Analysis Recommendations



- **Focus on district and functional class needs for prioritizing treatments.**
 - **Districts 1 and 2 have the lowest average PCI**
 - **Service roads have a lower PCI than other functional classes but only account for 3% of the network.**
- **Augusta should allocate a percentage of their budget to preservation techniques.**
 - **Each district has an average PCI of 70 or above, placing them in the ideal range for preservation treatments such as slurry seals and microsurfacing.**
- **Augusta should try to maintain or improve current conditions.**
 - **Maintaining a pavement network in good condition is more cost-effective than restoring conditions after deterioration.**

Data Visualization (Inform)

INFORM

FayettevilleAR

Collection Date: Jan 11 2024

Year

2024

Street

E JOYCE BLVD

Street #

4805

From Street

N SUNBEST PL

To Street

E MILLENNIUM DR

Block #

30

GISID

1639_1

IsPrimaryDirection

True

1.2.2.101

HD

HD

+

-

HD

GISID	SPEED_MPH	SURFTYPE	STREET NAME	STR_NO	FROM STREET	TO STREET
13103_0	17.0	ALP	E JOYCE BLVD	4805	N SUNBEST PL	E MILLENN
13103_1	21.4	ACP	E JOYCE BLVD	4805	N SUNBEST PL	E MILLENN
13104_0	15	ACP	E JOYCE BLVD	4805	N SUNBEST PL	E MILLENN
13104_1	20.8	ACP	E JOYCE BLVD	4805	N SUNBEST PL	E MILLENN
13127_0	23.5	ACP	E JOYCE BLVD	4805	N SUNBEST PL	E MILLENN
13127_1	19.5	ACP	E JOYCE BLVD	4805	N SUNBEST PL	E MILLENN
13128_0	22.4	ACP	E JOYCE BLVD	4805	N SUNBEST PL	E MILLENN
13128_1	21.8	ACP	E JOYCE BLVD	4805	N SUNBEST PL	E MILLENN
1377_0	24.9	ACP	E JOYCE BLVD	4805	N SUNBEST PL	E MILLENN
1377_1	27.1	ACP	E JOYCE BLVD	4805	N SUNBEST PL	E MILLENN
1639_0	36.7	ACP	E JOYCE BLVD	4805	N SUNBEST PL	E MILLENN
1639_1	35	ACP	E JOYCE BLVD	4805	N SUNBEST PL	E MILLENN

Thank You

Marcial Mota

+1 334 354 1701

mmota@icc-ims.com

icc-ims.com





Engineering Services Committee Meeting

Meeting Date: January 27, 2026

Pavement Management System and Preventive Maintenance Solutions

for Augusta Roadway Infrastructure-

Pavement Conditions Update & Program Implementation

RFQ 21-242

File Reference: 25 – 014(A)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Receive Augusta Engineering Update on Public Road System (Augusta owned roads) Pavement Conditions Assessment. Also, approve & authorized Augusta Engineering implementing Pavement Management Program adopting Pavement Conditions Index Criteria and Pavement Analysis Recommendations as outlined in IMS Pavement Management Report, June 2025. AE / 21-242
Background:	Augusta Engineering (AE) is actively seeking data-driven decision-making processes for implementing a proactive Pavement Management Program (PMP). AE Current PMP is budget driven. Total miles of road paved per year are subject to budget availability. AE reviewed various pavement management technologies and discussed implementation options with subject matter experts (SME). Presently AE maintains road paving list and set paving priority based on road conditions, safety and use. List consists of road identified by AED, neighborhood representatives, Augusta Commissioners, and area other elected officials. However, AE does not have pavement conditions rating data. Hence, in 2022, under RFQ 21-242, AE transitioned to PMP utilizing outsourced pavement data collection process for the pavement condition index that will be used in prioritizing road resurfacing and pavement preservation to enhance recently paved or constructed road good life.
Analysis:	On April 19, 2022, Augusta Commission awarded contract to IMS. Scope included completing condition assessment of entire public roadway network and continuous support over next four years assisting AE to ensure the PMP is functioning as intended. The PMP roadway condition assessment and rating index are complete. Next phase is the implementation of assessment recommendations and adopting Pavement Condition Index (PCI) as the decision making primary criteria.

Financial Impact:	N/A. AE uses SPLOST and Other funding sources paving and maintaining roads by procuring services under separate construction contracts.
Alternatives:	Do not approve and find alternative to continue Pavement Management Program
Recommendation:	Receive Augusta Engineering Update on Public Road System (Augusta owned roads) Pavement Conditions Assessment. Also, approve & authorized Augusta Engineering implementing Pavement Management Program adopting Pavement Conditions Index Criteria and Pavement Analysis Recommendations as outlined in IMS Pavement Management Report, June 2025. AE / 21-242
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	HM/sr



Engineering Services Committee Meeting

Meeting Date: 1/27/2026

Engineering Services for Utilities Department's Fort Gordon Range Road to Avenue of the States
Water Main Loop Project (RFQ 24-132)

Department:	Utilities
Presenter:	Wes Byne, Director
Caption:	Approve contracting with Infrastructure Systems Management, LLC (ISM) to provide engineering services for Utilities Department's Range Road to Avenue of the States Water Main Loop project. ISM is a preapproved consultants under RFQ #24-132 Engineering Consultant Services for Utilities.
Background:	<p>Augusta Utilities Department (AUD) is the contracted water, sanitary sewer, and irrigation utility provider for Fort Gordon.</p> <p>In coordination with Fort Gordon, AUD will improve the water distribution system with a transmission main loop from Range Road to the Avenue of the States Gate 5 area. The project will construct approximately 6760 feet of 12" water main along North Range Road from the Range Road and North Range Road intersection to Lilac Court. Based upon their experience, AUD requested a proposal from ISM to provide design and construction engineering services for this project.</p> <p>The cost for ISM to provide engineering services will be recovered within AUD's project budget paid by Fort Gordon.</p>
Analysis:	Based upon their qualifications as preapproved consultants under RFQ #24-132 Engineering Consultant Services for Utilities, the Utilities Department recommends contracting with Infrastructure Systems Management, LLC to provide these engineering services. Utilities Department requests approval in the amount of \$216,000.00 to fund the proposed services.
Financial Impact:	The cost is \$216,000.00.
Alternatives:	No alternatives are recommended.
Recommendation:	Recommend approval for Utilities Department to contract with Infrastructure Systems Management, LLC for the proposed services in the amount of \$216,000.00.
Funds are available in the following accounts:	515043410-5212115 / 88880300-5212115

**REVIEWED AND
APPROVED BY:**

N/A

Infrastructure Systems Management, LLC

P.O. Box 277, Augusta, Georgia 30903

Tel (706) 339-9660

Fax (706) 397-3523

Website www.ismllc-engr.comEmail ehinds@ismllc-engr.com*“Civil & Construction Engineering Services”*

December 16, 2025

Mr. Steve Behrend, PE
 Augusta Utilities Department
 Building 205 Dorsey Drive
 Fort Gordon, GA 30905
 via email: sbehrand@augustaga.gov

Re: North Range Road Water Line Loop and Control Valves Project Proposal

Dear Mr. Behrend:

Infrastructure Systems Management (ISM) is pleased to submit this proposal to provide professional engineering services for the North Range Road Water Line Loop and Control Valve Additions to the existing Fort Gordon water system. The project will be accomplished in five phases – Design (30/60/90), Permitting, Bidding, Construction and Closeout.

Scope of Services**1) Phase 1 – Design (30/60/90 submittals) {\$112,000.00}**

- a) Preliminary meeting with AUD staff to define and clarify project requirements, discuss scheduling, identify milestones, request existing data or other information needed to complete the project.
- b) During the design phase, ISM will attend site visits with AUD staff to review project design and field conditions.
- c) ISM will conduct design survey efforts to identify existing utilities and field conditions.
 - i) Survey shall include the South side of North Range Road (edge of pavement to wood line) and complete intersection at each end (Mirror Lake Road/Range Road and Lilac Court) to include a SUE survey of the same area.
 - ii) Set three benchmarks total with Northing, Easting and Elevation (two at one end and one at opposite end)
- d) Prepare Preliminary Plans (Plan and Profile)
- e) ISM will attend plan review meetings with AUD staff in conjunction with the 30/60/90 submittals.
- f) ISM will coordinate with Steve Ortin for SCADA and controls.
- g) ISM will provide Construction Cost Estimates at each milestone.
- h) ISM will prepare all necessary Bid Documents
- i) ISM will provide all Deliverables electronically via email or FTP site in PDF format and include Plans, Specifications, and Bid Item List.
 - i) Hard copy Deliverables will include two hard copies of Plans and Specifications.

2) Phase 2 – Permitting {\$58,000.00}

- a) ISM will prepare drawings and applications needed for permitting (GAEPD/LIA)
- b) ISM will prepare revisions to plan, and specifications as needed for permitting.
- c) AUD will be responsible for all permitting fees.

3) Phase 3 – Bidding {\$6,000.00}

- a) ISM will attend pre-bid meeting and site visit.
- b) ISM will work with AUD staff to provide response to Contractors for any technical questions and prepare addenda as required.
- c) ISM will Attend Bid Opening
- d) ISM will evaluate the bids, qualifications, and check references, as necessary.
- e) ISM will Prepare Bid Tabulation and provide Recommendation of Award to AUD.

4) Phase 4 – Construction Phase {\$23,000.00}

- a) ISM will provide up to eight complete sets of conformed documents (full size).
- b) ISM will assist with preconstruction conference, scheduling, progress payments, shop drawings, change orders, RFI.
- c) ISM will attend On Site Construction meetings (typically one site visit per month or as needed)
- d) ISM will Review Pay Estimates (upon AUD inspection verification)
- e) ISM will attend Final Inspection and prepare punch-list as required.
- f) ISM will prepare Closeout Paperwork and Review contractor supplied record drawing markup.

5) Phase 5 – Project Closeout {\$17,000.00}

- a) ISM will prepare closeout paperwork and review contractor supplied record drawing markup.
- b) ISM will prepare NOT forms and all applicable permits.
- c) Review and transmit to AUD all O&M manuals, shop drawings, and transfer Contractor's markup to create record drawings (supplied by AUD).

ISM will provide the above engineering services for a lump sum fee of **\$216,000.00**. We estimate completion of plans and specifications to be no more than 120 days upon receipt of notice of award.

November 13, 2025
Mr. Steve Behrend
Page 3

Additional Services

Additional Services will be billed on an hourly basis in accordance with our attached rates after prior approval. We propose to invoice for the following items as additional services if required and approved in advance.

- Surveying (outside of Scope area as defined above)
- Wetland / Stream Delineations / COE Permitting
- Construction Inspection Services

As always, we appreciate your consideration of ISM for this project. If this proposal is acceptable, please sign and return this proposal at your earliest convenience. In the meantime, if you should have any questions, please feel free to call me on (706) 339-9660.

Sincerely,



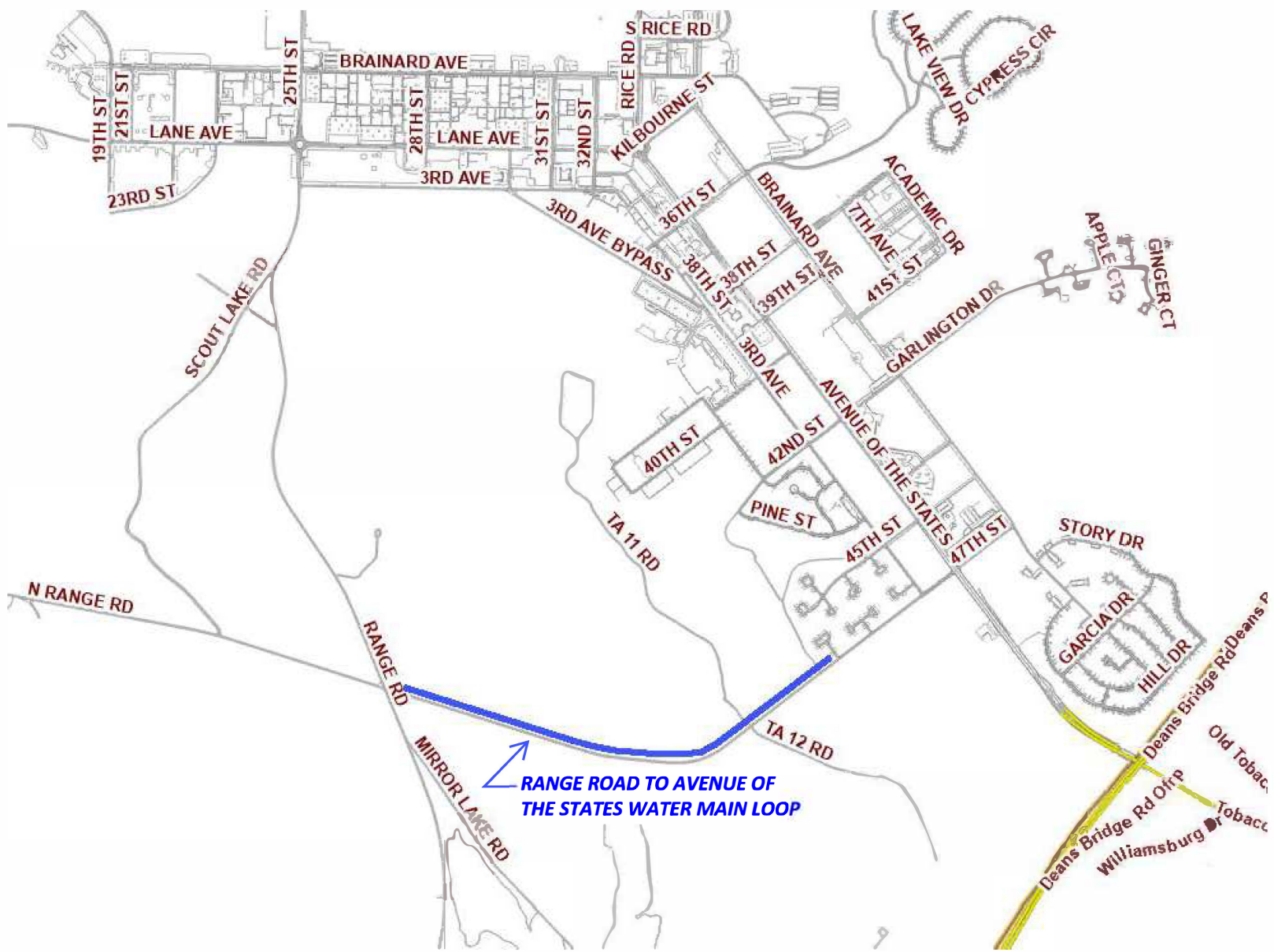
Eric M Hinds
ehinds@ismllc-engr.com
Senior Project Manager
ISM LLC


ACCEPTED:

AUGUSTA RICHMOND COUNTY BOARD OF COMMISSIONERS:

Signature: _____ Date: _____

INFRASTRUCTURE SYSTEMS MANAGEMENT, LLC (ISM) RATES		
NO.	POSITION	HOURLY RATE
1	Principal/Senior Professional Engineer	\$270
2	Design Engineer/Professional Engineer/Project Manager/Construction Manager	\$205
3	Senior Inspector/Plan Reviewer/Project Engineer	\$150
4	Senior CAD Technician	\$100
5	Junior Engineer	\$100
6	Junior Inspector	\$85
7	Administrative Assistant	\$70
8	Secretary	\$60



 AUGUSTA UTILITIES		Item 6.
AUGUSTA UTILITIES DEPARTMENT 452 WALKER STREET, SUITE 200 AUGUSTA, GA 30901		
AUD FORT GORDON PROJECT MAP	RANGE ROAD TO AVENUE OF THE STATES WATER MAIN LOOP	
		80



**RFQ Opening: RFQ Item #24-132 Engineering Consulting
Services
for Augusta, GA - Utilities Department
RFQ Due: Tuesday, April 30, 2024 @ 11:00 a.m.**

Total Number Specifications Mailed Out: 24
Total Number Specifications Download (Demandstar): 20
Total Electronic Notifications (Demandstar): 593
Georgia Procurement Registry:
Pre-Qualifications Conference Attendees: 40
Total packages submitted: 17
Total Noncompliant: 2


VENDORS	Attachment "B"	Addendum 1	E-Verify #	Save Form	Original	7 Copies
Kleinshmidt Associates, Inc. 141 Main Street Pittsfield, ME 04967	YES	YES	876285	YES	YES	YES
Geosyntec Consultants 1255 Roberts Blvd NW Suite 200 Kennesaw, GA 30144	YES	YES	1581049	YES	YES	YES
Stantec Consulting Services, Inc. 229 Peachtree Street NE Suite 1900 Atlanta, GA 30303	YES	YES	19959	YES	YES	YES
CHA Consulting, Inc. 3 Winners Circle Albany, NY 12205	YES	YES	868890	YES	YES	YES
Kimley-Horn and Associates, Inc. 3930 East Jones Bridge Road Ste 350 Peachtree Corners, GA 30092	YES	YES	2023677	YES	YES	YES
ADS LLC 340 The Bridge Street Suite 204 Huntsville, AL 35806	YES	YES	23043	YES	YES	YES
Infrastructure Systems Management, LLC 1557 Broad Street Augusta, GA 30904	YES	YES	1266225	YES	YES	YES
Benesch 1005 Broad Street, Suite 200 Augusta, GA 30901	YES	YES	307873	YES	YES	YES
A & S Engineering 1100 Sumter Landing Circle Evans, GA 30809	YES	YES	340435	YES	YES	YES



**RFQ Opening: RFQ Item #24-132 Engineering Consulting
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for Augusta, GA - Utilities Department
RFQ Due: Tuesday, April 30, 2024 @ 11:00 a.m.**

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Total packages submitted: 17
Total Noncompliant: 2

VENDORS	Attachment "B"	Addendum 1	E-Verify #	Save Form	Original	7 Copies
HDR Engineering, Inc. 1100 Peachtree Street NE, Suite 400 Atlanta, GA 30309	YES	YES	19959	YES	YES	YES
Ardurra Group Inc 973 Broad Street, Suite A Augusta, GA 30901	YES	YES	11815	YES	YES	YES
W K Dickson & Co Inc 1450 Green Street Suite 505C Augusta, GA 30901	YES	YES	110665	YES	YES	YES
Goodwin Mills Cawood, LLC 801 Broad Street, Suite 900 Augusta, GA 30901	YES	YES	1215852	YES	YES	YES
Johnson, Laschober & Associates, PC 1296 Broad Street Augusta, GA 30901	YES	YES	226309	YES	YES	YES
Schnabel Engineering, LLC. 6445 Shiloh Road, Suite A Alpharetta, GA 3005	YES	YES	45353	YES	YES	YES



RFQ Opening: RFQ Item #24-132 Engineering Consulting Services
for Augusta, GA - Utilities Department
RFQ Due: Tuesday, April 30, 2024 @ 11:00 a.m.

Total Number Specifications Mailed Out: 24
 Total Number Specifications Download (Demandstar): 20
 Total Electronic Notifications (Demandstar): 593
 Georgia Procurement Registry:
 Pre-Qualifications Conference Attendees: 40
 Total packages submitted: 17
 Total Noncompliant: 2

VENDORS	Attachment "B"	Addendum 1	E-Verify #	Save Form	Original	7 Copies
Hazen and Sawyer 1300 Altmore Avenue, Suite 520 Atlanta, GA 30342	YES	YES	70249	NO Non-Compliant	YES	YES
Cranston Engineering	LATE SUBMITTAL/Non-Compliant					

RFQ #24-132

Engineering Consultant Services Rosters

Category 1 – Water Distribution and Wastewater Collection System Analysis & Design:

- A & S Engineering, LLC
- Ardurra Group, Inc.
- Benesch
- CHA Consulting, Inc.
- Geosyntec Consultants, Inc.
- Goodwyn Mills Cawood, LLC
- HDR Engineering, Inc.
- Infrastructure Systems Management, LLC
- Johnson, Laschober & Associates, P.C.
- Kimley-Horn and Associates, Inc.
- Stantec Consulting Services, Inc.
- W.K. Dickson & Company, Inc.

Category 2 – Water Treatment Plants:

- Ardurra Group, Inc.
- Goodwyn Mills Cawood, LLC
- Stantec Consulting Services, Inc.

Category 3 – Wastewater Treatment Plants:

- Ardurra Group, Inc.
- Goodwyn Mills Cawood, LLC
- Stantec Consulting Services, Inc.

Category 4 – Wastewater Collection System Flow Monitoring:

- ADS, LLC
- CHA Consulting, Inc.
- W.K. Dickson & Company, Inc.

Category 5 – Grant Funding Administration

- HDR Engineering, Inc.
- Kimley-Horn and Associates, Inc.
- W.K. Dickson & Company, Inc.

Category 6 – Dam Safety Engineering and Design

- HDR Engineering, Inc.
- Kleinschmidt Associates, Inc.
- Schnabel Engineering, LLC



Engineering Services Committee

January 27, 2025

Minutes

Department:	N/A
Presenter:	N/A
Caption:	Motion to approve the minutes of the January 13, 2026 Engineering Services Committee Meeting.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A