



FINANCE COMMITTEE MEETING AGENDA
Commission Chamber
Tuesday, May 26, 2026
1:10 PM

FINANCE

- 1.** Motion to **approve** the FY2027 Budget Planning Calendar.



Finance Committee Meeting

Meeting Date: May 26, 2026

Approve FY2027 Budget Planning Calendar

Department:	Administrator's Office / Finance
Presenter:	Tameka Allen, Administrator / Mattie Sue Stevens, Deputy Administrator
Caption:	Motion to approve the FY2027 Budget Planning Calendar.
Background:	The Budget Planning Calendar establishes tentative dates for each stage of the FY2027 budget presentation and adoption process. The proposed calendar has been adjusted from previous years to allow additional time for budget discussion by the Augusta Commission.
Analysis:	<p>The calendar is presented for approval consistent with the legal requirements of O.C.G.A. 36-81-5. The proposed calendar will facilitate budget development, review, deliberations by the governing body, and adoption of the FY2027 budget on a timely basis. Administration and Finance will coordinate opportunities for public input through a Community Budget Survey in June and public meetings in July and October.</p> <p>The required date of adoption is set by Sec. 2-3-6 of the Augusta Code of Ordinances: "The budget shall be finally adopted by the Commission at or before the adjournment of the regularly called meeting on the third Tuesday of the month of November, which meeting shall be a public meeting."</p>
Financial Impact:	N/A
Alternatives:	Revise calendar dates, in keeping with dates and time requirements set by State and local ordinances.
Recommendation:	Approve the FY2027 Budget Planning Calendar.
Funds are available in the following accounts:	N/A

REVIEWED AND APPROVED BY:

**AUGUSTA, GEORGIA
FY2027 BUDGET PLANNING CALENDAR**

MAY-JUNE 2026

May 26 Finance Committee approves FY2027 Budget Calendar
 June 2 Commission approves FY2027 Budget Calendar
 June Community Budget Survey Open
 June TBD FY2027 Budget Retreat
 June 29 Distribution of Budget Calendar and Instructions
Departments with Central Square access may begin budget entry

JULY 2026

July Community Budget Engagement Meetings (schedule TBD)
July 17 Deadline for ALL submission of budget documents to Finance

AUGUST-SEPT 2026

August 20-26 Departmental Work Sessions with the Administrator's Office and Finance Department
 September Commission Work Sessions as needed
 September 11 *Budget summary presented to Administrator by Finance Department*
September 29 FY2027 Proposed Budget presented to Augusta-Richmond County Commission by the Administrator

OCTOBER 2026

October Commission Work Sessions as needed
 October 20 **PUBLIC TOWN MEETING / COMMISSION MEETING**
 Public Hearing of 2027 Budget

NOVEMBER 2026

November 17 Deadline for Adoption of the FY2027 Budget by the Augusta-Richmond County Commission

JANUARY 2027

January 1 Effective date for the FY 2027 Budget