

ADMINISTRATIVE SERVICES COMMITTEE MEETING AGENDA

Commission Chamber Tuesday, June 11, 2024 1:15 PM

## ADMINISTRATIVE SERVICES

- **1.** Approve the creation of one Victim Witness Advocate in the Solicitor's Office with an annual salary of \$47,679.97, including benefits. (**Requested by Solicitor-General Omeeka Loggins**)
- 2. Motion to approve tasking the Clerk of Commission to engage The Carl Vinson Institute of Government at the University of Georgia to begin the process of leading and providing guidance to Augusta Richmond County down the path towards the creation of a charter review committee. (Requested by Mayor Garnett Johnson referred from June 4 Commission Meeting)
- **<u>3.</u>** Motion to approve the minutes of the Administrative Services Committee held on May 28, 2024.



## Administrative Services Committee

June 11, 2024

Creation of One Victim Witness Advocate in Solicitor's Office

Department:	N/A
Presenter:	N/A
Caption:	Approve the creation of one Victim Witness Advocate in the Solicitor's Office with an annual salary of \$47,679.97, including benefits. (Requested by Solicitor-General Omeeka Loggins)
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
<b>Recommendation:</b>	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND</u> <u>APPROVED BY:</u>	N/A

Approved Title: Victim/Witness AdvocateJob Code: 72WZWorking Job Title: Victims' AdvocatePay Grade: 13Department: Solicitor General's Office – Victims Assistance ProgramReports to: Solicitor GeneralDoes the Position Have Direct Reports? Yes  $\Box$  No  $\boxtimes$ If Yes, What is the Title of the Position that Reports to this Position:Is this Position Safety Sensitive? Yes  $\Box$  No  $\boxtimes$ 

FLSA Classification: Non-Exempt Date Revised: March 27, 2023 Original Date Prepared: May 5, 2017

GENERAL SUMMARY: Provides direct services and information to victims of misdemeanor crimes within the guidelines of the Criminal Coordinating Council, local government and departmental policies. Reports to the Solicitor General or other designated person and works with governmental and victim-related agencies, crime victims and the public to provide administrative support.

### **KEY RESPONSIBILITIES AND PERFORMANCE STANDARDS**

Percentages	Describe the duties and responsibilities of the position in the spaces provided below and assign percentage of time spent on each area on the left column space.
50%	Attends court sessions and assists in providing crime victims with information regarding victims' rights pursuant to the Crime Bill Act of 1995. Will be interviewing victims. Will assist victims with victim compensation forms.
20%	Assists in notification procedures for victims regarding the criminal justice process and makes follow-up contact. Assists Prosecuting Attorneys by gathering information form the victims throughout the court process.
10%	Works as a liaison between victims, social services, and government agencies. Responds to requests for information from officials, other staff members, and the public or other individuals.
20%	Assists with grant/funding proposals and statistical reports to meet grant requirements. Assists in documenting date of victim contacts/notices, recording court dispositions and maintaining data for monthly and yearly reports. Performs other duties of a similar nature or level in the office. Will be helping or assisting other subordinate personnel in the office.
As Required	Performs other duties of a similar nature and level as assigned.
100% Total:	100 This section's percentage must total 100%.

REQUIRED MINIMUM QUALIFICATIONS:Education:BS/BA Degree in Psychology or Social WorkExperience:Five (5) years' experience with victims or responsibilities with victims.

#### Knowledge/Skills/Abilities:

- Considerable knowledge of Georgia Laws pertaining to misdemeanors and victims' advocacy.
- Familiarity with County and departmental rules/regulations and the criminal justice system.
- Proficiency in implementing program activities, interpersonal relations public speaking and time management.
- Good communication skills, both oral and written.
- Demonstrated ability to work independently.
- Considerable knowledge of modern office procedures.

#### Certification: N/A

#### **OTHER:**

Does this position require staff call up in an emergency? Yes  $\Box$  No  $\boxtimes$ 

Is travel from office to other locations required of this position? Yes  $\boxtimes$  No  $\square$ 

If yes, what is the percentage of travel involved? Less than 50%? Yes 🖂 (Training) No 🗌 More than 50%? Yes 🗌 No 🗌

#### **PERFORMANCE APTITUDES**

- Data Utilization: Requires the ability to review, classify, categorize, prioritize, and/or analyze data. Includes Item 1. exercising discretion in determining data classification, and in referencing such analysis to established standards for the purpose of recognizing actual or probable interactive effects and relationships.
- Human Interaction: Requires the ability to work with and apply principles of persuasion and/or influence over others to coordinate programs or activities of a project, and resolve typical problems associated with the responsibilities of the job.
- Equipment: Requires the ability to operate, maneuver and/or control the actions of equipment, machinery, tools, and/or materials used in performing essential functions.
- Verbal: Requires the ability to utilize a wide variety of reference, descriptive, and/or advisory data and information.
- Math: Requires the ability to perform basic mathematical calculations.
- Functional Reasoning: Requires the ability to apply principles of influence systems, such as motivation, incentive, and leadership, and to exercise independent judgment to apply facts and principles for developing approaches and techniques to resolve problems.
- Situational Reasoning: Requires the ability to exercise judgment, decisiveness and creativity in situations involving the evaluation of information against sensory, judgmental, or subjective criteria, as opposed to that which is clearly measurable or verifiable.
- Physical Abilities: Tasks require the ability to exert light physical effort in sedentary to light work, but which may involve maneuvering objects and materials of light weight (5-10 pounds). Tasks may involve extended periods of time at a keyboard or work station.
- Sensory Requirements: Some tasks require the ability to communicate orally.
- Environmental Factors: Essential functions are regularly performed without exposure to adverse environmental conditions.

#### FINANCIAL RESPONSIBILITY:

Is this position involved in a budgetary or financial approval responsibility? Yes 🗌 No 🔀 If yes, please indicate size of budget or financial approval responsibility in annual dollar amount: \$

#### **TRAINING & SUPERVISORY RESPONSIBILITY:**

How many people are being supervised or trained? None  $\boxtimes$ One staff Yes 🗌 No 🗋 Two to five staff Yes 🗋 No 🗋 Six to ten staff Yes 🗌 No 🗌 More than ten staff Yes 🗋 No 🗍

The preceding job description has been designed to indicate the general nature and level of work performed by employees within this classification. It is not designed to contain or be interpreted as a comprehensive inventory of all duties, responsibilities, and qualifications required of employees to this job.

#### **REVIEW/APPROVALS**

Employee Name (Please Print) **Employee Signature** Date Line or Staff Management Date Department Director Date **Compensation Administration Staff** Date Human Resources Director Date

Item 1.

Reconciliation
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Budget -
2024

Department Name:	Solicitor's Office			D
Department Org Key #:	220022515			
Payroll #:	4314			
Positions	Salary	Fica	Medicare	Hc

Total	47,679.97	47,679.97	
Anto	0.00	0.00	
LT Disability	79.16	79.16	
GMEBS	2,559.98	2,559.98	
98 Pen	0.00	0.00	
77 Pen	0.00	0.00	
Life	180.00	180.00	
Hosp	8,600.00	8,600.00	
Medicare	488.42	488.42	
Fica	2,088.41	2,088.41	
Salary	33,684.00	33,684.00	
Positions	Open Position	Totals (51.11110)	

Total	33,684.00	33,684.00
Grade Minimum	33,684.00	
Pay Grade	13	
Grade Number of Positions Pay Grade Minimum	-	
Open Positions	Victim Witness Advocate	

Item 1.

## 2023 Benefits For Vacant Position

Health/Dental Insurance	8,600
Life Insurance	180
Fica	6.20%
Medicare	1.45%
Long-Term Disability	0.235 per \$100
<b>GMEBS</b> Pension	7.60%

	202	2021 Benefits Rates - Effective January 1, 2021	s - Effective Jan	uary 1, 2021			
	Compliant We	nt Wellness Rates		I I	on-Compliant	Non-Compliant Wellness Rates	ites
Semi-Monthly				Semi-Monthly			
Plan I - HMO	Employee	Employer	Monthly	Plan I - HMO	Employee	Employer	Monthly
EEO	51.41	183.77	470.36	EEO	61.94	173.24	470.36
EE + 1	102.83	367.52	940.71	EE + 1	123.89	346.46	940.71
EE + FAMILY	154.25	551.28	1,411.06	EE + FAMILY	185.83	519.70	1411.06
Plan II - POS	Employee	Employer	Monthly	Plan II - POS	Employee	Employer	Monthly
EEO	57.04	177.87	469.83	EEO	68.77	166.14	469.83
EE + 1	114.16	355.66	939.64	EE + 1	137.53	332.29	939.64
EE + FAMILY	171.22	533.51	1,409.47	EE + FAMILY	206.29	498.44	1409.47
РРО	Empioyee	Employer	Monthly	РРО	Employee	Employer	Monthly
EEO	64.45	210.40	549.70	EEO	77.65	197.20	549.70
EE + 1	128.90	420.79	1,099.38	EE + 1	155.30	394.39	1,099.38
EE + FAMILY	193.36	631.18	1,649.08	EE + FAMILY	232.95	591.59	1,649.08
Dentai	Employee	Employer	Monthly				
EEO	1.84	6.92	17.52				
EE + 1	3.73	14.03	35.52				
EE + FAMILY	5.59	21.05	53.28				
Vision	Low Plan	High Plan					

4.55 9.12 12.53

3.07 6.15 8.45

> EE + 1 EE + Family

EEO

Item 1.

# Salary Structure Effective 2018

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GR	P	MIN	MID	MAX
	1	\$19,433	\$22,672	\$27,207
	2	\$20,000	\$24,292	
	3	\$20,729	\$25,911	\$31,093
	4	\$22,024	\$27,531	\$33,037
	5	\$23,320	\$29,150	\$34,980
	6	\$24,615	\$30,769	\$36,923
	7	\$25,911	\$32,389	\$38,866
	8	\$27,206	\$34,008	\$40,810
	9	\$28,502	\$35,628	\$42,753
	10	\$29,798	\$37,247	\$44,696
	11	\$31,093	\$38,866	\$46,640
	12	\$32,389	\$40,486	\$48,583
	13	\$33,684	\$42,105	\$50,526
	14	\$34,980	\$43,725	\$52 <b>,4</b> 69
	15	\$36,275	\$45,344	\$54,413
	16	\$37,571	\$46,963	\$56,356
	17	\$38,866	\$48,583	\$58,299
	18	\$40,162	\$50,202	\$60,243
	19	\$45,738	\$52,599	\$68,607
	20	\$48,554	\$55,838	\$72,832
	21	\$51,371	\$59,076	\$77,056
	22	\$54,187	\$62,315	\$81,281
	23	\$57,003	\$65,554	\$85,505
	24	\$59,820	\$68,793	\$89,730
	25	\$62,636	\$72,032	\$93,954
	26	\$65,453	\$75,270	\$98,179
	27	\$68,269	\$78,509	\$102,403
	28	\$75,789	\$83,367	\$113,683
	29	\$81,677	\$89,845	\$122,516
	30	\$87,566	\$96,323	\$131,349
	31	\$93,455	\$102,800	\$140,182
	32	\$102,288	\$112,517	\$153,432
	33	\$111,121	\$122,233	\$166,681
	34	\$117,010	\$128,711	\$175,514



## Administrative Services Committee

June 11, 2024

Charter Review Committee

Department:	N/A
Presenter:	N/A
Caption:	Motion to approve tasking the Clerk of Commission to engage The Carl Vinson Institute of Government at the University of Georgia to begin the process of leading and providing guidance to Augusta Richmond County down the path towards the creation of a charter review committee. (Requested by Mayor Garnett Johnson – referred from June 4 Commission Meeting)
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
<b>Recommendation:</b>	N/A
Funds are available in the following accounts:	N/A
REVIEWED AND APPROVED BY:	N/A



# **Administrative Services Minutes**

June 11, 2024

Minutes

Department:	N/A
Presenter:	N/A
Caption:	Motion to approve the minutes of the Administrative Services Committee held on May 28, 2024.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
<b>Recommendation:</b>	N/A
Funds are available in the following accounts:	N/A
REVIEWED AND APPROVED BY:	N/A

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ADMINISTRATIVE SERVICES COMMITTEE MEETING MINUTES Commission Chamber Tuesday, May 28, 2024 1:15 PM

### **ADMINISTRATIVE SERVICES**

PRESENT Mayor Garnett Johnson Commissioner Francine Scott Commissioner Tony Lewis Commissioner Sean Frantom Commissioner Jordan Johnson

1. Motion to approve utilizing state contract (#SWC 99999-SPD-ES40199373-002) for the purchase of 12 Ford F150s, at a total cost of \$563,314 from Allan Vigil Ford for various departments.

Motion to approve.

Motion made by Frantom, Seconded by Lewis. Voting Yea: Scott, Lewis, Frantom, Johnson

Motion carries 4-0.

2. Motion to approve the purchase of a Dodge Durango, at a total cost of \$54,546 from Thomson Motor Center.

Motion to approve.

Motion made by Frantom, Seconded by Lewis. Voting Yea: Scott, Lewis, Frantom, Johnson

Motion carries 4-0.

3. Motion to approve the purchase of one 2024 Chevrolet Blazer Electric Vehicle at a total cost of \$54,408 from Milton Ruben Chevrolet for the Tax Commissioner's Office.

Motion to approve.

Motion made by Frantom, Seconded by Scott. Voting Yea: Scott, Lewis, Frantom, Johnson

Motion carries 4-0.

4. Motion to approve the minutes of the Administrative Services Committee held on May 14, 2024.

Motion to approve.

Motion made by Frantom, Seconded by Lewis. Voting Yea: Scott, Lewis, Frantom, Johnson Motion carries 4-0.