



COMMISSION MEETING AGENDA

Commission Chamber

Tuesday, December 03, 2024

2:00 PM

INVOCATION

Chaplain Henry Holt III, Director of Spiritual Health, Wellstar MCG Health

PLEDGE OF ALLEGIANCE TO THE FLAG OF THE UNITED STATES OF AMERICA

RECOGNITION(S)

- A.** **Congratulations!** 2024 November Years of Service (YOS) 25–50-year recipients and the **2024 November Employee of the Month, Everett Jennings, Utilities.**
- B.** **Congratulations!** 2024 Alleluia Community School Girls Volleyball Team winning the 2024 State Championship! **(Requested by Commissioner Francine Scott)**
- C.** AUGUSTA COMMISSION SALUTES OUTGOING MEMBERS OF THE AUGUSTA COMMISSION - **COMMISSIONERS SEAN FRANTOM & BOBBY WILLIAMS.**

DELEGATION(S)

- D.** **Mr. Charles E. Black** regarding the importance of Augusta City Transportation.
- E.** **Ms. Garian Henry** regarding the lack of upkeep from private/ landlords/ rental properties and lack of funding for special needs children.
- F.** **Ms. Patricia Geter** requesting an ordinance to protect homeowners with properties lined against right-of-way property.
- G.** **Mr. Felix M. Olmededo Cruz** regarding Theft by taking (Public Servant) felony misdemeanor \$500.00
- H.** **Mr. Brian Green-** Is Consolidation working for our future.....
- I.** **Mr. Ben Hasan** regarding concerns relative to the selection of the members and procedures of the Charter Review Committee.
- J.** **Mr. Moses Todd** - discuss operation and capital budget for cemeteries.

CONSENT AGENDA

(Items 1-27)

PUBLIC SERVICES

1. Motion to **confirm** the purchase of a sculpture from the 2023/2024 Sculpture Trail, and to authorize the Mayor to execute all related documents. (**Approved by Public Services Committee November 26, 2024**)
2. Motion to **approve** and execute the 2024 Congestion Management Process (CMP) Update Funding Contract from the Georgia Department of Transportation (GDOT) (**Approved by Public Services Committee November 26, 2024**)
3. Motion to **approve A.N. 24-62 - New Location:** Requesting **Retail Package Beer and Wine, Jacqueline Stephenson** Applicant – Family Dollar #26060 located at 1713 Walton Way. District 1, Super District 9 (**Approved by Public Services Committee November 26, 2024**)
4. Motion to **approve A.N. 24-63 - New Location:** Requesting **Retail Package Beer and Wine, Jacqueline Stephenson** Applicant – Family Dollar #33105 located at 5109 Mike Padgett Highway. District 1, Super District 9. (**Approved by Public Services Committee November 26, 2024**)
5. Motion to **approve A.N. 24-64 - New Location:** Requesting **Retail Package Beer and Wine, Jacqueline Stephenson** Applicant – Family Dollar #23485 located at 2716 Peach Orchard Road. District 2, Super District 9 (**Approved by Public Services Committee November 26, 2024**)
6. Motion to **approve A.N. 24-65 - New Location:** Requesting **Retail Package Beer and Wine, Jacqueline Stephenson** Applicant – Family Dollar #2442 located at 1801 Central Avenue. District 1, Super District 9 (**Approved by Public Services Committee November 26, 2024**)
7. Motion to **approve A.N. 24-66 - New Location:** Requesting **Retail Package Beer and Wine, Bobby Burkett** applicant for **Family Dollar #21471** located at 1991 Broad Street. District 1, Super District 9 (**Approved by Public Services Committee November 26, 2024**)
8. Motion to **approve A.N. 24-67 – Existing Location New Ownership:** Requesting **Retail Package Liquor, Beer and Wine, Virajkumar Patel** applicant for **AYAAN16, LLC/Hillside Package** located at 2372 Barton Chapel Road. District 5, Super District 9 (**Approved by Public Services Committee November 26, 2024**)
9. Motion to **approve A.N. 24-69 – Existing Location – New Ownership:** Requesting **Retail Package Beer and Wine, Fatima Sandhu** applicant for **Augusta Mart, Inc./Texaco** located at 601 Bransford Road. District 3, Super District 10 (**Approved by Public Services Committee November 26, 2024**)
10. Motion to **approve A.N. 24-70 – Existing Location, New Ownership: Retail Package Beer and Wine, Deep Patel** applicant, located at 3232 Deans Bridge Road. District 5, Super District 9 (**Approved by Public Services Committee November 26, 2024**)
11. Motion to **approve by Chao Tang for Massage Operator’s License** to be used in connection with **Natural Beauty Bar & Spa** located at 3112 Washington Road, Suite G. District 7, Super District 10. (**Approved by Public Services Committee November 26, 2024**)
12. Motion to **approve** the adoption of the revised building permit fee schedule in order to come into compliance with GA HB 461, fees effective January 1, 2025. (**Approved by Public Services Committee November 26, 2024**)
13. Motion to **approve** a request by Planning & Development to renew the existing 2024 **Alcohol Licenses for the upcoming year 2025**. These licenses include **Sunday Sales, Dance, Arcades, Wholesale, Alcohol Catering, Cigar Lounges, Incidental, Hybrid, and an Adult Bookstore.** (**Approved by Public Services Committee November 26, 2024**)

- 14.** Motion to **approve** Zoning ordinance amendment to permit detached accessory dwelling units. **(Approved by Public Services Committee November 26, 2024)**
- 15.** Motion to **approve** a Memorandum of Understanding with the Development Authority of Augusta, Georgia to provide matching funds in the amount of \$1,000,000.00 for the new hanger project at Augusta Regional Airport. **(Approved by Public Services Committee November 26, 2024)**

ADMINISTRATIVE SERVICES

- 16.** Motion to approve Housing and Community Development Department's (HCD's) request to approve the addendum engagement agreement with Cherry Bekaert to continue to provide grant management assistance to the Housing and Community Development Department. **(Approved by Administrative Services Committee November 26, 2024)**
- 17.** Motion to approve the award of bid #24-219, HQ Branch Library – Floor Replacement in the amount of \$63,990.00 to be performed by Merit Flooring. **(Approved by Administrative Services Committee November 26, 2026)**
- 18.** Motion to approve a one-year extension of the Augusta Fleet Maintenance Contract for 2025 at a contract cost of \$3,362,304 and noncontract labor cost of \$33.00 per hour and after hour rate of \$53.00 to Transdev Fleet Services. **(Approved by Administrative Services Committee November 26, 2026)**
- 19.** Motion to approve HCD's Laney Walker/Bethlehem Revitalization Project contract procedural process relative to authorization of Agreements/Contracts/Task Orders, for calendar year 2025. **(Approved by Administrative Services Committee November 26, 2026)**
- 20.** Motion to approve HCD's contract procedural process relative to authorization of Agreements / Contracts / HUD Forms related to HCD's federally funded programs for calendar year 2025. **(Approved by Administrative Services Committee November 26, 2026)**
- 21.** Motion to approve the submission of the FY2024 CoC Application to HUD, and grant the Mayor the authority to execute all forms associated with the application, to include but not limited to: Submission of the Consolidated Community Application, Priority Listing and Exhibit 2 Project Applications, Certifications of Consistency (HUD 2991), Conditional Award Technical Submissions, New and Renewal Grant Agreements and Annual Progress Reports (APR). **(Approved by Administrative Services Committee November 26, 2026)**
- 22.** Motion to approve the 2023 HUD Consolidated Annual Performance and Evaluation Report (CAPER) for submission to the U.S. Department of Housing and Urban Development (HUD). **(Approved by Administrative Services Committee November 26, 2026)**
- 23.** Motion to approve of the following annual bid items, as the estimated annual purchases for these items are expected to exceed \$25,000.00. This request is in accordance with Sec. 1-10-58 of the Annual Contracts provision. **(Approved by Administrative Services Committee November 26, 2026)**

Utilities: 25-011 Chemicals.

Engineering and Environmental Svcs: 25-099 Thermoplastic Traffic Marking
and 25-047 Traffic Sign Blanks

Sheriff's Office: 25-095 Inmate Toiletries

- 24.** Motion to **approve** Housing and Community Development Department's (HCD's) request to provide funding to Sand Hills Urban Development to continue development in the Sand Hills Area and support the construction of three (3) single family affordable housing units to be sold to low income homebuyers. **(Approved by Administrative Services Committee November 26, 2026)**
- 25.** Motion to **approve** Housing and Community Development Department's (HCD's) request to amend an existing Laney Walker Development Corporation ~ Miller Street Agreement to enable development partner (LWDC/WD Communities) reimbursement ahead of two (2) housing sales using an allowable non-federal source due to several interested buyers being over the HUD total household income limit. **(Approved by Administrative Services Committee November 26, 2026)**

FINANCE

- 26.** **Mr. Patrick Feistel** requesting reimbursement of taxes for Garden City Rescue Mission property., **(Approved by Finance Committee November 221, 2024)**

PETITIONS AND COMMUNICATIONS

- 27.** Consider request of reappointments from the Richmond County Board of Health.

******END CONSENT AGENDA******
AUGUSTA COMMISSION

AUGUSTA COMMISSION REGULAR AGENDA

(Items 28-57)

PUBLIC SERVICES

- 28.** **Update** from the HPC meeting on the items approved by the Augusta Commission to be discussed. (Requested by Commissioner Sean Frantom.)
- 29.** Motion to **approve** the audit of the parks and rec dept. **(Requested by Commissioner Sean Frantom)**
- 30.** Motion to **approve** the Augusta Regional Airport (AGS) – Approve two-year contract with Nextstar Broadcasting, Inc. (WJBF).
- 31.** **A.N. 24-68 - New Location:** Requesting **Retail Package Beer and Wine, Gurpreet Walia** applicant for **On Track Fuel** located at 4505 Windsor Spring Rd. District 8, Super District 10.
- 32.** Motion to **approve** purchase of a replacement command vehicle for Airport Fire Department. Approved by Augusta Aviation Commission on August 29, 2024.
- 33.** Motion to **approve** the acceptance of the Augusta Regional Airport (AGS) – Augusta Regional Taxiway F Reconstruction GDOT FY 2025 Grant.

ADMINISTRATIVE SERVICES

- 34.** Motion to **approve \$50,604** in annual salary differentials for Richmond County Marshal Deputies assigned to the Augusta Regional Airport (AGS). Approved by Augusta Aviation Commission on August 29, 2024.

- 35.** Motion to **approve** Proposal for Service, submitted by the University of Georgia Carl Vinson Institute of Government with assistance in conducting an Augusta-Richmond County Charter Review and the Augusta-Richmond County Georgia Charter Review Committee on Resolution Draft. **(Requested by Mayor Garnett Johnson No recommendation from Administrative Services Committee)**
- 36.** **Approve** the award of Residential Waste & Recyclable Collection Service Contract (25-900) to two (2) waste hauling firms, Georgia Waste System LLC (GWS) and Coastal Waste Recycling, Inc. (Coastal), GWS Serving Service Zone 1 and Coastal Serving Service Zones 2 & 3, at service schedule & rates presented in the Financial Impact Section of this agenda item. The contract award is contingent upon receipt of signed contract, insurance, and other relevant documents. The Contract is effective January 1, 2025 ending December 31, 2034 with an option to renew for two additional two-year terms. Also, approve the residential waste mandatory collection service new rate at \$440 per parcel account to cover the cost of waste collection & incidental environmental services effective January 1, 2025. Both unit rates (waste hauler & Augusta mandatory collection) are subject to an automatic three (3) percent yearly escalation effective January 1, 2026. RFP 25-900/AE **(No recommendation from Administrative Services Committee November 26, 2024)**

ENGINEERING SERVICES

- 37.** Motion to approve and award Construction Contract to E. R. Snell Contractor Inc. in the amount of \$20,907,016.10 for Resurfacing Varies Roads as requested by Augusta Engineering. Award is contingent upon receipt of signed contracts, proper bonds, and contract associated documents. AE/ Bid 24-222 **(Lack committee quorum November 26, 2024)**
- 38.** Approve supplemental funding (SA1) in the amount of \$567,419.00 for construction contract to Reeves Construction for Transportation Investment Act (TIA) Projects, 5th Street & 6th Street Improvements Project. AE/RFP 22-258 – 23ENG047**(Lack committee quorum November 26, 2024)**
- 39.** Approve and award Preliminary Engineering Initial Concept Phase (PE-Phase1A) of the Design Consultant Services Agreement to Kimley-Horn (KH) in the amount of \$578,597.54 for the Highland Ave (Wrightsboro-Gordon Hwy) and \$585,190.51 for the Milledgeville Road (N Leg-Barton Chapel) Safety and Operational Improvements Projects. Award is contingent upon receipt of signed agreement and associated documents. AE/ RFQ 24-151. **(Lack committee quorum November 26, 2024)**
- 40.** Approve and award Preliminary Engineering Initial Concept Phase (PE-Phase1A) of the Design Consultant Services Agreement to Practical Design Partners, LLC (PDP) in the amount of \$679,987.18 for the Barton Chapel Road (Deans Bridge Rd. to Augusta West Pkwy) Safety and Operational Improvements Project. Award is contingent upon receipt of signed agreement & associated documents. AE/ RFQ 24-153 **(Lack committee quorum November 26, 2024)**
- 41.** Approve and award Preliminary Engineering Initial Concept Phase (PE-Phase 1A) of the Design Consultant Services Agreement to Infrastructure Systems Management, LLC (ISM) in the amount of \$989,751.71 for Doug Bernard Parkway (Gordon Hwy-Hwy56) and \$443,002.39 for the Richmond Hill (Lumpkin-Deans Bridge) Road Safety and Operational Improvements Projects. Award is contingent upon receipt of signed agreement and associated documents. AE/ RFQ 24-139**(Lack committee quorum November 26, 2024)**
- 42.** Approve and award Preliminary Engineering Initial Concept Phase (PE-Phase 1A) of the Design Consultant Services Agreement to CHA Consulting Inc. (CHA) in the amount of \$252,701.06 for

the Laney Walker/RA Dent and Wrightsboro Rd/RA Dent Intersections Safety and Operational Improvements Projects. Award is contingent upon receipt of signed agreement and associated documents. AE/ RFQ 24-177(**Lack committee quorum November 26, 2024**)

- 43.** Approve and award Preliminary Engineering Initial Concept Phase (PE-Phase 1A) of the Design Consultant Services Agreement to Goodwyn Mills Cawood, LLC (GMC) in the amount of \$753,927.89 for the Tobacco Rd (Deans Bridge-Peach Orchard) and \$470,948.02 for the Wheelless Road (Gordon Hwy-Deans Bridge) Safety and Operational Improvements Projects. Award is contingent upon receipt of signed agreement and associated documents. AE/ RFQ 23-239(**Lack committee quorum November 26, 2024**)
- 44.** Approve procuring landfill equipment at “lease-to-own” terms for continuity of Environmental Services Waste Intake Operation and keep Solid Waste Facility in compliance with its regulatory permit Operation & Maintenance requirements. See attached EXHIBIT A “Equipment Needs Plan and EXHIBIT B “Lease to Own” equipment provider respective vendors. Lease term is forty-eight (48) months. Monthly and Annual lease total amount is \$79,114.21 and \$949,370.57, respectively, funded by the Landfill annual Capital Funds. /AE(**Lack committee quorum November 26, 2024**)
- 45.** Approve award of Bid Item #24-244 to Blair Construction, Inc. to construct the Fort Eisenhower West Trunk Sanitary Sewer under Task Order RFQ 23-263 in the amount of \$2,352,050.85.(**Lack committee quorum November 26, 2024**)
- 46.** Approve and authorize contracting Mecos Inc. of Augusta (MECO) through a sole source procurement for Fuel Underground Storage Tanks (USTs) monitoring system upgrade/replacement as warranted by USTs regulatory compliance requirements. Also approve associated funding in the amount of \$99,054.72 to fund MECO services. AE (**Lack committee quorum November 26, 2024**)
- 47.** Approve the purchase through annual contract of a Wowza Video Server for the next phase of the TIA Intelligent Transportation System Part 2 project. Also approve associated funding in the amount of \$212,428.67 to fund the purchase. /AE (RFQ 24-197C) (**Lack committee quorum November 26, 2024**)
- 48.** Motion to approve/award Utilities Department Janitorial Services Bid 25-201 to American Facilities Services, Inc. for an annual amount of \$50,423.64.(**Lack committee quorum November 26, 2024**)
- 49.** Demolition of Existing Cover to Facilitate Repair and Additional Support Services.
- 50.** Approve Contract Extension for Particle Services for two years at a cost of \$36,120.00 annually.

FINANCE

- 51.** Motion to **approve** annual Leave Buy Back Program up to the amount of 24 hours to be paid on the December 13, 2024 paycheck.
- 52.** Motion to **approve** the increase of the Airport’s 2024 budget in the amount of \$2,047,397 for the new Taxiway (Apron) G Construction.
- 53.** **Ms. Eunice Engram** requesting financial assistance to acquire land to build worship building/church. (**Deferred from the Finance Committee November 26, 2024**).

PUBLIC SAFETY

- 54. Motion to approve award of RFP 24-917, Comprehensive Disaster Recovery and Cost Recovery Professional Services, to Tetra Tech, pending contract negotiations.
- 55. Motion to **approve** the Agreement with Georgia Emergency Management & Homeland Security Agency and approve acceptance of the grant award in the amount of \$9,000 and authorized the Mayor to execute all required documents. **(Lack committee quorum November 26, 2024)**
- 56. Motion to **approve** the amendment of the Inmate Food Services Contract with Aramark Correctional Services, LLC.**(Lack committee quorum November 26, 2024)**

LEGAL MEETING

- A. Pending and Potential Litigation
 - B. Real Estate
 - C. Personnel
- 57. Motion to authorize execution by the Mayor of the affidavit of compliance with Georgia's Open Meeting Act.



Commission Meeting

December 3, 2024

November Years of Service and November Employee of the Month

Department:	N/A
Presenter:	N/A
Caption:	Congratulations! 2024 November Years of Service (YOS) 25–50-year recipients and the 2024 November Employee of the Month, Everett Jennings, Utilities.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Lena Bonner

From: Arianna Young
Sent: Tuesday, November 19, 2024 9:55 AM
To: Lena Bonner
Cc: Leadra Collins; Dejon White; Shadonasty Palmer; Anita Rookard; Natasha L. McFarley
Subject: November YOS Agenda Request
Attachments: 11-2024 YOS For 25-50 YOS Recipients Memo.pdf

Good morning Ms. Bonner,

Human Resources would like to request time to recognize our 2024 November Years of Service (YOS) 25–50-year recipients at the December 3, 2024, Commission Meeting. Attached with this email are the deserving recipients. When time permits, please confirm if you can add the Years of Service recognition to the agenda.

Kindly,

Arianna Young
Employee Relations Analyst I
Augusta-Richmond County
Human Resources Department
535 Telfair Street, Suite 400
Augusta, GA 30901
Office (706) 849-5348
Email ayoung@augustaga.gov

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AED:104.1



HUMAN RESOURCES DEPARTMENT

Suite 400 - Municipal Building
 535 Telfair Street - Augusta, GA 30901
 Phone (706) 821-2303 Fax (706) 821-2867
www.augustaga.gov

November 19, 2024

Department Directors & Elected Officials,

The Commission on June 16, 2009, adopted the Augusta-Richmond County Employee Incentive Awards Program (EIAP). The program provides a number of initiatives that have been designed to show our appreciation for our dedicated and loyal employees. The ability to recognize and honor our employees' longevity has been established through our new Years of Service (YOS) program. A complete description of the EIAP and its operating procedures is located on the Human Resources site at <http://augwebv017:8080/EmployeeResources/hrcitynet/default.aspx>.

We are pleased to advise you that for the month of **November 2024**, the following employee(s) have attained their anniversary date in recognition of **25-50** years of dedicated service and are now eligible to receive their Years of Service pin and plaque:

FIRST	LAST	DEPARTMENT	YOS
JOY	DANIELS	PROBATE COURT	25
CHARLES	WELLS	UTILITIES	25

Please make arrangements to have your employee in attendance at the Commission meeting scheduled for **Tuesday, December 3, 2024**, for recognition by the Mayor and Commission and presentation of their service pins and plaques of achievement. **All the persons to be recognized should be in the Commission Chambers by 1:45 p.m.**

Please let us know whether the employee will or will not attend by contacting me by phone at (706) 849-5348 or via e-mail at ayoung1@augustaga.gov, by **Wednesday, November 27, 2024, 12:00 Noon**. Your support and cooperation are much appreciated.

With regards,

Anita Rookard, HR Director

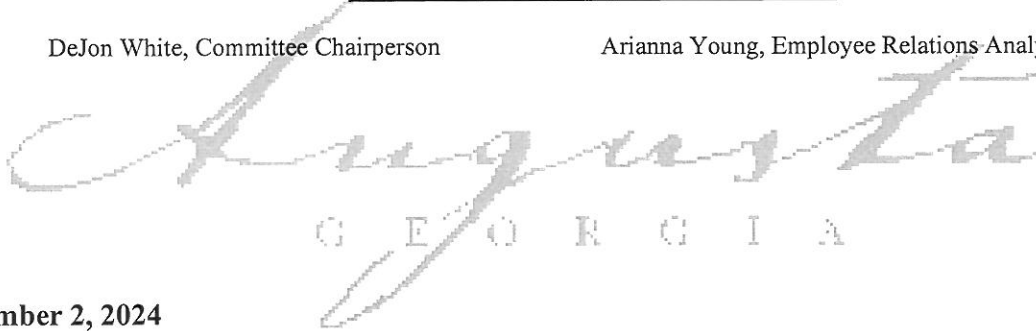
/asy

cc: Mayor Garnett Johnson
 Tameka Allen, City Administrator
 Lena Bonner, Clerk of Commission

CITY OF AUGUSTA
EMPLOYEE RECOGNITION COMMITTEE

DeJon White, Committee Chairperson

Arianna Young, Employee Relations Analyst



December 2, 2024

Mayor Johnson:

The Employee Recognition Committee has selected Everett Jennings as the November 2024 Employee of the Month for Augusta, Georgia. Mr. Jennings works for the Utilities Department where he has been employed for over 20 years. Mr. Jennings currently serves as a Warehouse Manager.

Everett's tireless work ethic and dedication were on display during the Hurricane Helene relief efforts. On October 7th-9th, 2024 the Utilities Department was tasked with assisting in the distribution of critical supplies at Southgate Plaza in Augusta. Everett worked unloading supply trucks and distributing supplies around the site for over 12 hours the first day alone and kept up this pace during the entire event. Thanks in part to Everett's efforts, more than 4,000 families of Augusta-Richmond County were assisted during this time of need.

Based on this nomination and Everett's outstanding service, The Employee Recognition Committee would appreciate you joining us in recognizing him as the November 2024 Employee of the Month.

Thank you,

The Employee Recognition Committee



Commission Meeting

December 3, 2024

Alleluia Community School Girls Volleyball State Championship

Department:	N/A
Presenter:	N/A
Caption:	Congratulations! 2024 Alleluia Community School Girls Volleyball Team winning the 2024 State Championship!
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A



Commission Meeting

December 3, 2024

Delegation

Department:	N/A
Presenter:	N/A
Caption:	Mr. Charles E. Black regarding the importance of Augusta City Transportation.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

AGENDA ITEM REQUEST FORM

Commission meetings: First and third Tuesdays of each month – 2:00 p.m.

Committee meetings: Second and last Tuesdays of each month – 1:00 p.m.

Commission/Committee: (Please check one and insert meeting date)

<input checked="" type="checkbox"/>	Commission	Date of Meeting	11/05/2024
<input type="checkbox"/>	Public Safety Committee	Date of Meeting	
<input type="checkbox"/>	Public Services Committee	Date of Meeting	
<input type="checkbox"/>	Administrative Services Committee	Date of Meeting	
<input type="checkbox"/>	Engineering Services Committee	Date of Meeting	
<input type="checkbox"/>	Finance Committee	Date of Meeting	

Contact Information for Individual/Presenter Making the Request:

Name: Charles E. Black
 Address: 3322 Thames Place, Hephzibah, GA 30815
 Telephone Number: (803)463-0040
 Fax Number: _____
 E-Mail Address: charleseblack126@gmail.com

Caption/Topic of Discussion to be placed on the Agenda:

Importance of Augusta City Transportation.

Please send this request form to the following address:

Ms. Lena J. Bonner
Clerk of Commission
Suite 220 Municipal Building
535 Telfair Street
Augusta, GA 30901

Telephone Number: 706-821-1820
Fax Number: 706-821-1838
E-Mail Address: nmorawski@augustaga.gov

Requests may be faxed, e-mailed or delivered in person and must be received in the Clerk's Office no later than 9:00 a.m. on the Thursday preceding the Commission and Committee meetings of the following week. A five-minute time limit will be allowed for presentations.



Commission Meeting

December 3, 2024

Delegation

Department:	N/A
Presenter:	N/A
Caption:	Ms. Garian Henry regarding the lack of upkeep from private/ landlords/ rental properties and lack of funding for special needs children.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Committee meetings: Second and last Tuesdays of each month – 1:00 p.m.

Commission/Committee: (Please check one and insert meeting date)

<input checked="" type="checkbox"/> Commission	Date of Meeting	<u>11/19/24</u>	or whatever
<input type="checkbox"/> Public Safety Committee	Date of Meeting		available date
<input type="checkbox"/> Public Services Committee	Date of Meeting		
<input type="checkbox"/> Administrative Services Committee	Date of Meeting		
<input type="checkbox"/> Engineering Services Committee	Date of Meeting		
<input type="checkbox"/> Finance Committee	Date of Meeting		

Contact Information for Individual/Presenter Making the Request:

Name: Garian Henry
Address: 1750 Essie McInture Blvd #V174
Telephone Number: 706-306-8898
Fax Number: _____
E-Mail Address: garianhenry1974@gmail.com

Caption/Topic of Discussion to be placed on the Agenda:

What direction is Augusta going in? There are to many issues that are not being addressed or taken seriously. Landlords not upkeeping properties, private property issues need to be revised with sanctions/ fines and lack of funding going to programs for special need children.

Please send this request form to the following address:

Ms. Lena J. Bonner	Telephone Number: 706-821-1820
Clerk of Commission	Fax Number: 706-821-1838
Suite 220 Municipal Building	E-Mail Address: lbanner@augustaga.gov
535 Telfair Street	nmcfarley@augustaga.gov
Augusta, GA 30901	

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Commission Meeting

December 3, 2024

Delegation

Department:	N/A
Presenter:	N/A
Caption:	Ms. Patricia Geter requesting an ordinance to protect homeowners with properties lined against right-of-way property.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

AGENDA ITEM REQUEST FORM

Commission meetings: First and third Tuesdays of each month – 2:00 p.m.

Committee meetings: Second and last Tuesdays of each month – 1:00 p.m.

Commission/Committee: (Please check one and insert meeting date)

<input type="checkbox"/> Commission	Date of Meeting <u>DEC 3</u>
<input type="checkbox"/> Public Safety Committee	Date of Meeting _____
<input type="checkbox"/> Public Services Committee	Date of Meeting _____
<input type="checkbox"/> Administrative Services Committee	Date of Meeting _____
<input type="checkbox"/> Engineering Services Committee	Date of Meeting _____
<input type="checkbox"/> Finance Committee	Date of Meeting _____

Contact Information for Individual/Presenter Making the Request:

Name: Patricia Geter

Address: 4102 Elders Drive

Telephone Number: 7063999092

Fax Number: _____

E-Mail Address: Pattyg713@bellsouth.net

Caption/Topic of Discussion to be placed on the Agenda:

Requesting that a ordinance to protect homeowners with properties lined against right away property

Strangers shouldnt be allowed to enter this property without authorization from the homeowner o

Please send this request form to the following address:

Ms. Lena J. Bonner	Telephone Number: 706-821-1820
Clerk of Commission	Fax Number: 706-821-1838
Suite 220 Municipal Building	E-Mail Address: nmorawski@augustaga.gov
535 Telfair Street	
Augusta, GA 30901	

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Commission Meeting

December 3, 2024

Delegation

Department:	N/A
Presenter:	N/A
Caption:	Mr. Felix M. Olmededo Cruz regarding Theft by taking (Public Servant) felony misdemeanor \$500.00
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

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Commission/Committee: (Please check one and insert meeting date)

<input checked="" type="checkbox"/> Commission	Date of Meeting <u>03-DEC-2024</u>
<input type="checkbox"/> Public Safety Committee	Date of Meeting _____
<input type="checkbox"/> Public Services Committee	Date of Meeting _____
<input type="checkbox"/> Administrative Services Committee	Date of Meeting _____
<input type="checkbox"/> Engineering Services Committee	Date of Meeting _____
<input type="checkbox"/> Finance Committee	Date of Meeting _____

Contact Information for Individual/Presenter Making the Request:

Name: FELIX M OLMEDEDO CRUZ
 Address: 3721 WOODLAKE RD, HEPZIBAH GA, 30815
 Telephone Number: (718)-666-8199
 Fax Number: N/A
 E-Mail Address: felix.mauricio@yahoo.com

Caption/Topic of Discussion to be placed on the Agenda:

Theft by taking (Public servant) felony misdemeanor \$500.00

Please send this request form to the following address:

**Ms. Lena J. Bonner
 Clerk of Commission
 Suite 220 Municipal Building**

**Telephone Number: 706-821-1820
 Fax Number: 706-821-1838
 E-Mail Address: lbonner@augustaga.gov
nmcfarley@augustaga.gov**

To whom it may concern;

My name is Felix M Olmedocruz. I have lived in Augusta for 30 years. I am a medically retired disable Iraq war veteran. My Wife is an active US Army female Soldier. On 7th November 2024 at around 12:40pm. I arrived at the Augusta Tax Commissioner office located at 535 telfair St to pay my property taxes. I carried in with me \$13,000 even in 3 sealed envelopes. When my number was called I approached window # 5 where I was supposed to be assisted by the tax cashier (first name Kelly). Using the computer kelly helped me figure out the total property taxes i owed \$12,345.14. I then proceeded to separate the \$100's, 50's, 20's and 10's bills to count the money one last time. Not finished counting the money Kelly grabbed all the \$100's, 50's and \$20's bills and headed to a dark back room where she said she was going to use a money counting machine. She said it was faster that way to count the money. She left the \$10 bills stack with me at the window. I had no reason to refute thinking she is a trusted public servant even though Her actions didn't coincide with tax commissioner office tax cashier established cash collection procedures. I found out later that there was no surveillance camera in that dark room. When Kelly came back to the window she said she had \$11,350.00 that I owe her another \$995.14. I proceeded to count \$1,000 from the stack of tens she left behind and gave it to her. Ones Kelly finished the transaction I noticed that out of the \$13,000.00 even, I only had \$154.86 left and was missing exactly \$500. Kelly and a tax cashier supervisor (Faith) counted and recounted the cash hinting I did not have come in with \$13,000. I reported it to the finance director Mr. Ryan Barbin. I asked him if there are Cameras in the little dark room he said no. I asked him if there is a procedure to follow when incidents like this happen (Money missing) he said no that there is no procedure to follow because it has never happened before. I said there has to be a process to follow to officially record the incident he said there is none and at my insistence he simply gave me a blank piece of copier paper from the printing machine explaining the incident in 3 1/2 sentences. Instead of empathizing for the humiliation and frustration of the innocent citizen they brushed it up like \$500 wasn't missing.

I then proceeded to call the Marshall's office to officially denounce and report the missing \$500 Dollars. 2 officers showed (officer Margis-Rhodes and officer canavan) they "helped" me by retracing my steps to my vehicle and questioned me for about 2 hours and 45 minutes. I guess to see if I was lying then finally I guess sensing I was telling the truth they let me go home. During that whole time I was told by the police officers that the tax commissioner's leadership were

reviewing the various surveillance cameras and conducting their own investigation. Questioning Kelly and another lady involved counting the money tax cashier supervisor named Faith. It is 21st November 2024 and up until now noone from the tax commissioner's office have reached out to me to inquire or notify me of the outcome of my missing \$500.00 investigation. I am submitting this incident to you in hopes the tax commissioner or whomever was his representative at the moment will contact me to shed light into if there was any wrong doing by their employees or of the conclusion of their investigation in general. Shortly while I was e-mailing this statement. A person whom named herself Ashley called me. Stating she was representative of the tax commissioner. I asked her if she consented to the call being recorded she replied "no" I then asked her what is her last name she replied she wont give that information over the phone and that was the end of our conversation. My mind is at ease my conscience is clear. because I am not lying, stealing, cheating or have anything to hide, i am not swindling anybody (specially not the tax commissioner office). My plan when I entered that office was simple pay my property tax get out and continue working hard to be able to put together next year's property taxes money. I am trying to build a legacy for my family. We need to regain trust in our local government. Again because my conscience is clear I will agree to submit to a polygraph or lie detector. During this veterans day, thanksgiving day and Christmases season I ask anyone to please take cards in this matter and help me get to the truth of this incident to clear my name.

Very Respectfully.

Felix M. Olmedocruz

[718-666-8199](tel:718-666-8199)

felix.mauricio@yahoo.com



Commission Meeting

December 3, 2024

Delegation

Department:	N/A
Presenter:	N/A
Caption:	Mr. Brian Green- Is Consolidation working for our future.....
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Lena Bonner

From: Brian Green <briangreen2009@gmail.com>
Sent: Tuesday, November 26, 2024 3:09 PM
To: Natasha L. McFarley; Lena Bonner
Subject: [EXTERNAL] Request to appear before the commission

Hello Ms Bonner,
I would like to request to appear before the County Commission on Dec 2nd?

My subject matter will be: Is Consolidation working for our future..

Thank you in advance for your assistance
B Green

[**NOTICE:** This message originated outside of the City of Augusta's mail system -- **DO NOT CLICK** on links, open **attachments** or respond to **requests for information** unless you are sure the content is safe.]



Commission Meeting

December 3, 2024

Delegation

Department:	N/A
Presenter:	N/A
Caption:	Mr. Ben Hasan regarding concerns relative to the selection of the members and procedures of the Charter Review Committee.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Lena Bonner

From: Benjamin Hasan <bzhasan54@yahoo.com>
Sent: Wednesday, November 27, 2024 5:33 AM
To: Lena Bonner
Subject: [EXTERNAL] Charter review

Good morning Mrs.Bonner: please place me on the Delegation portion of the Commission agenda on December3,2024.I would like to share concerns about selections of it members and other policies that is before the Commission about the Charter review procedures. Thanks Ben Hasan Sent from my iPhone

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Commission Meeting

December 3, 2024

Delegation

Department:	N/A
Presenter:	N/A
Caption:	Mr. Moses Todd - discuss operation and capital budget for cemeteries.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Lena Bonner

From: Moses Todd <iloveaug2024@gmail.com>
Sent: Thursday, November 28, 2024 8:43 AM
To: Lena Bonner
Subject: [EXTERNAL] City operated cemeteries

Ms. Bonner please put Moses Todd from citizens Cemetery committee on the next agenda to discuss operation and capital budget for Cemetery cemeteries.

[**NOTICE:** This message originated outside of the City of Augusta's mail system -- **DO NOT CLICK** on links, open **attachments** or respond to **requests for information** unless you are sure the content is safe.]



Public Services Committee

Meeting Date: 11/26/2024

Motion to confirm the purchase of a sculpture from the 2023/2024 Sculpture Trail

Department:	Greater Augusta Arts Council / Recreation & Parks
Presenter:	Heather Dunaway / Denise Tucker
Caption:	Motion to confirm the purchase of a sculpture from the 2023/2024 Sculpture Trail, and to authorize the Mayor to execute all related documents.
Background:	The Greater Augusta Arts Council, as Augusta's Public Art Agency, has been tasked by the Augusta Commission to organize and host the Augusta Sculpture Trail. Entailed in the funding for each iteration of the 2-year sculpture trail is the purchase of one of the art pieces presented during the trail. The Greater Augusta Arts Council, with the Public Art Advisory Panel, has selected the most fitting piece of art for purchase on behalf of Augusta. Additional information regarding the sculpture trail and the sculptures is available online at https://augustasculpturetrail.com/ .
Analysis:	Public art enhances the city's cultural appeal and provides a sense of identity, creating landmarks that attract residents and visitors alike. A well-chosen sculpture can make spaces more vibrant, fostering pride and connection in the community. Public art also encourages tourism and economic growth, with visitors spending on local businesses. Furthermore, it serves an educational purpose, sparking conversations and inspiring creativity. Investing in public art demonstrates a commitment to cultural enrichment and quality of life, helping shape a dynamic, attractive urban environment.
Financial Impact:	Funding for the purchase of the sculpture has already been made available to the Greater Augusta Arts Council.
Alternatives:	<ol style="list-style-type: none"> 1. Move to confirm the purchase of the selected sculpture 2. Move to select a different sculpture 3. Move to no action
Recommendation:	<ol style="list-style-type: none"> 1. Move to confirm the purchase of the selected sculpture
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Augusta Sculpture Trail

Jan 2023 – Dec 2024

Sculptures Available for Purchase

Hurrying Home



by Charlie Brouwer

locust wood, deck, screws, preservative,
stain

6.5' x 2.5' x 4'

Purchase Price: \$6,000

2015

Duet's Dance



by Lee Bell

Mixed Media , recycled media ,steel,
compounded cement

83.5" x 53.5" x 24"

Purchase Price: \$20,000

2022

Augusta Sculpture Trail

Jan 2023 – Dec 2024

Sculptures Available for Purchase

Oraiste agus

Liath



by Aisling McDonald

7' x 3' x 2'

Purchase Price: \$16,750

2011

Soccer

Dude



by Gonz Jove

Gander Mountain reclaimed lumber -
Resin & Lacquer finish

72" x 31" x 17"

Purchase Price: \$10,000

2020

Augusta Sculpture Trail

Jan 2023 – Dec 2024

Sculptures Available for Purchase

Endeavor



by Chris Plaisted

Steel

8' x 6' x 11'

Purchase Price: \$9,900

2018

Book Bench - A Novel

Idea



by Craig Gray

Granite

18" x 16" x 60"

Purchase Price: \$15,000

2022

Augusta Sculpture Trail

Jan 2023 – Dec 2024

Sculptures Available for Purchase

Without Limits



by Gus and Lina Ocamposilva

Aluminum - Enamels

15' x 75" x 20"

Purchase Price: \$30,000

2022

Rise



by Jim Weitzel

Copper with Patina and painted steel.

108" x 58" x 21"

Purchase Price: \$12,000

2020



Public Services Committee Meeting

Meeting Date: November 26, 2024: 1:00 PM

Motion to approve and execute the 2024 Congestion Management Process (CMP) Update Funding Contract from the Georgia Department of Transportation (GDOT)

Department:	Planning and Development
Presenter:	Carla Delaney or Department Designee
Caption:	Motion to approve and execute the 2024 Congestion Management Process (CMP) Update Funding Contract from the Georgia Department of Transportation (GDOT)
Background:	The Augusta Regional Transportation Study (ARTS) consists of Aiken, Augusta, Columbia, and Edgefield Counties. Every three (3) to five (5) years the Metropolitan Planning Organization (MPO) must complete the Congestion Management Process (CMP) Update. The last plan was completed in January 2022.
Analysis:	Each Metropolitan Planning Organization (MPO) must prepare a Congestion Management Process (CMP), in accordance with 49 USC 5303. CMP is an integral transportation planning task in the ARTS planning area. The purpose of the ARTS CMP is to document traffic congestion on major transportation corridors in the study area; identify and implement strategies for reducing or eliminating the congestion, and track and/or program the implementation of congestion mitigation projects.
Financial Impact:	The budget for the CMP is \$365,000. The \$200,000.00 grant from GDOT requires a local match of \$50,000.00. Aiken County Planning and Development is contributing \$115,000 to the CMP Update. Planning and Development has incorporated the match into its annual budget for 2024 and proposed 2025 budget.
Alternatives:	Noncompliance with the Federal Transit Administration (FTA) requirement.
Recommendation:	Motion to approve and execute the 2024 Congestion Management Process (CMP) Update Funding Contract from the Georgia Department of Transportation (GDOT).
Funds are available in the following accounts:	The budget for the CMP is \$365,000. The \$200,000.00 grant from GDOT requires a local match of \$50,000.00. Aiken County Planning and Development is contributing \$115,000 to the CMP Update. The administrator's office approved the local match on October 29, 2024. Will budget in org key 220016309.
<u>REVIEWED AND APPROVED BY:</u>	N/A

CONGESTION MANAGEMENT PROCESS UPDATE - FY 2025

Augusta-Richmond County Government

Responsible for

Augusta Regional Transportation Study (ARTS)

FHWA METROPOLITAN PLANNING PROGRAM

Discretionary Funds

CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER 20.205

FEDERAL-AID PARTICIPATING PROJECT

PI Number: 0020308

Contract ID: 48400-415-IGDPL2500511

Federal Share 80%	\$200,000.00
Local Match Share 20%	<u>\$50,000.00</u>
Total Contract Cost	\$250,000.00
<i>Aiken County</i>	<i>\$ 115,000</i>
	<i>\$ 365,000</i>

*Aiken County Contribution can
be found under "Exhibit D".*

**Agreement By and Between the
 GEORGIA DEPARTMENT OF TRANSPORTATION
 ONE GEORGIA CENTER, 600 WEST PEACHTREE STREET NW
 ATLANTA, GEORGIA 30308
 and the
 Augusta-Richmond County Government Responsible for August Regional Transportation
 Study (ARTS)**

THIS AGREEMENT is made and entered into this _____ day of _____, 2024, by and between the GEORGIA DEPARTMENT OF TRANSPORTATION, an agency of the State of Georgia, hereinafter called the "DEPARTMENT", and the **Augusta-Richmond County Government responsible for Augusta Regional Transportation Study (ARTS)**, organized and existing under the laws of the State of Georgia, hereinafter called the "DESIGNATED AGENCY".

WHEREAS, the DEPARTMENT is recognized by the United States Department of Transportation as the agency responsible for cooperative, comprehensive, continuing transportation planning pursuant to the provisions of Fixing America's Surface Transportation Act (FAST Act) of 2015, 23 U. S. C. Section 134, the Federal Transit Act, 49 U.S.C. Section 5303; and relevant amendments and subsequent legislation pertaining thereto; and

WHEREAS, the DEPARTMENT is authorized under O.C.G.A. § 32-2-2(7) to "accept and use federal funds...; and to do all things necessary, proper, or expedient to achieve compliance with the provision and requirements of all applicable federal-aid acts and programs"; and

WHEREAS, the DESIGNATED AGENCY is an approved metropolitan planning organization responsible for carrying out the transportation planning process in its urbanized area in accordance with 23 U.S.C. § 134; and

WHEREAS, the DEPARTMENT desires to participate jointly with the DESIGNATED AGENCY to perform certain services which will consist of providing the DESIGNATED AGENCY with information for the continuing transportation planning process as set forth in **Exhibit D, "Work Program, Fiscal Year 2025"**, (hereinafter referred to as the "PROJECT").

NOW THEREFORE, for and in consideration of the mutual promises, covenants and contracts contained herein, and other good and valuable consideration as set out hereinafter, it is agreed by and between the DEPARTMENT and the DESIGNATED AGENCY that:

ARTICLE I

SCOPE AND PROCEDURES

The scope and procedure of the PROJECT shall be that stated in the Scope of Work, which is affixed to this Agreement under the label of **Exhibit D**, entitled "**Work Program, Fiscal Year 2025**", the same as if fully set forth herein.

The DESIGNATED AGENCY shall perform or cause to be performed the services to accomplish the PROJECT, the work for which is set forth in the aforementioned **Exhibit D, "Work Program, Fiscal Year 2025,"**.

The DESIGNATED AGENCY shall perform the PROJECT activities, and shall do so under such control and supervision by the DEPARTMENT as the DEPARTMENT may deem appropriate.

The DEPARTMENT shall perform the services incumbent upon it as stated in **Exhibit D, "Work Program, Fiscal Year 2025,"**.

ARTICLE II

EMPLOYMENT OF DEPARTMENT'S PERSONNEL

The DESIGNATED AGENCY shall not employ any person or persons in the employ of the DEPARTMENT for any work required by the terms of this Agreement, without the written permission of the DEPARTMENT except as may otherwise be provided for herein.

ARTICLE III

REVIEW OF WORK

Authorized representatives for the DEPARTMENT and Federal Government may at all reasonable times review and inspect the PROJECT activities and data collected under this Agreement and amendments thereto. All reports, drawings, studies, specifications, estimates, maps, and computations, prepared by or for the DESIGNATED AGENCY, shall be made available to authorized representatives of the DEPARTMENT and representatives of the Federal Government for inspection

and review at all reasonable times. Acceptance shall not relieve the DESIGNATED AGENCY of its professional obligation to correct, at its own expense, any of its errors in the work.

ARTICLE IV

AUTHORIZATION AND APPROVAL

TIME IS OF THE ESSENCE TO THIS AGREEMENT. The DESIGNATED AGENCY shall initiate the work called for in the Scope of Work on 01/31/2025. The work outlined therein shall be completed no later than 1/31/2026. The work shall be carried on expeditiously and in accordance with the work schedule as set forth in **Exhibit F, "Schedule"**, attached hereto and incorporated by reference.

ARTICLE V

RESPONSIBILITY FOR CLAIMS AND LIABILITY

The DESIGNATED AGENCY shall be responsible for any and all damages to property or persons and shall save harmless the DEPARTMENT, its officers, agents and employees from all suits, claims, actions, or damages of any nature whatsoever resulting from the negligence of the DESIGNATED AGENCY in the performance of work under this Agreement.

ARTICLE VI

COMPENSATION

A. Total Cost

1. The DEPARTMENT and the DESIGNATED AGENCY agree that the total estimated allowable cost, as shown in **Exhibit E, "Budget Estimate for Fiscal Year 2025"**, attached hereto and incorporated herein by reference, for completion of the PROJECT is Two Hundred Fifty Thousand Dollars (\$250,000.00). It is agreed that the amount which the DEPARTMENT shall be obligated to pay is Eighty percent (80%) of total cost which represents the Federal Share of the cost of the PROJECT up to Two Hundred Thousand Dollars and No Cents (\$200,000.00). However, if the sum total of the allowable cost for the PROJECT is less than the total estimated allowable cost, then it is further agreed that the DEPARTMENT shall be obligated to pay only the 80% Federal Share of the allowable cost incurred. In no event shall the DEPARTMENT be obligated to pay more than the maximum Federal Share of \$200,000.00. In no event shall the DEPARTMENT be required to pay the Federal Share, if the Federal Share is not provided to the DEPARTMENT by the Federal Highway Administration.

2. The DESIGNATED AGENCY shall be obligated to pay Twenty percent (20%) of the total allowable cost, which represents the Local Match rate of the cost of the PROJECT up to Fifty Thousand Dollars and No Cents (\$50,000.00). However, if the sum total of the actual allowable cost for the PROJECT is less than the total estimated allowable cost, the DESIGNATED AGENCY shall pay a 20% Local Match rate of the actual allowable cost incurred. In no event shall the DESIGNATED AGENCY be obligated to pay more than the maximum Local Match of the Federal Share (\$50,000.00).

B. Allowable Costs

Allowable costs shall include both direct and indirect costs incurred by the DESIGNATED AGENCY, which is provided in **Exhibit E, “Budget Estimate for Fiscal Year 2025”**, and subject to the maximum limitation prescribed in Subsection A of Article VI and the limitations outlined below:

1. Direct Cost

The DEPARTMENT shall pay to the DESIGNATED AGENCY for the performance of this Agreement an amount equal to such direct costs as are incurred by the DESIGNATED AGENCY and are chargeable to the PROJECT under generally accepted accounting principles and as allowed in 2 C.F.R. Part 200, “Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards”, and not prohibited by the laws of the State of Georgia, including salaries and wages, and the cost of travel, and other miscellaneous direct costs incurred by the DESIGNATED AGENCY. As specified in Article X, the validity of the direct costs may be verified from the cost records of the DESIGNATED AGENCY by authorized representatives of the DEPARTMENT and the Federal Government as the work progresses, and in any event, before final settlement of the DESIGNATED AGENCY’S costs under the terms of this Agreement or amendments hereto.

The cost of any nonexpendable tools, instruments, or equipment used in the execution and performance of the PROJECT shall not be an allowable direct cost when such items are of the nature and kind of tools, instruments or equipment normally and generally used in an office or laboratory, provided however that the cost of data processing equipment shall be an allowable expense when such expenditure complies with the provisions of 2 C.F.R. § 200 (“Uniform Grant Guidance”) and is specifically detailed in **Exhibit D, “Work Program, Fiscal**

Year 2025” and **Exhibit E, “Budget Estimate for Fiscal Year 2025”** of this Agreement. If at anytime during the duration of the useful life of the PROJECT’s data processing equipment the DESIGNATED AGENCY fails to utilize such equipment for the purpose of accomplishing the PROJECT the DEPARTMENT at its discretion may require the DESIGNATED AGENCY to remit to the DEPARTMENT 100% of the DEPARTMENT’S Federal and State Share of the fair market value, if any, of such equipment. For the purpose of this Article, the fair market value shall be deemed to be the value of the equipment as determined by an appraisal conducted as soon as feasible after such withdrawal or misuse occurs or the actual proceeds from the public sale of such equipment, whichever is approved by the DEPARTMENT.

The rate of compensation for work performed on the PROJECT by a professional staff member or employee of the DESIGNATED AGENCY shall not exceed the salary rate that is applicable to said person's other activities for the DESIGNATED AGENCY. Charges for salaries and wages of the individuals will be supported by time and attendance and payroll distribution records. Premiums pay for overtime, extra-pay shifts, and multi-shift work are not reimbursable under this Agreement unless such costs are included in the budget estimate in **Exhibit E, “Budget Estimate for Fiscal Year 2025”**, or unless such costs have been given prior written approval by the DEPARTMENT.

No expense for travel outside the State of Georgia shall be an allowable direct cost under this Agreement unless such travel is listed in the budget estimate in **Exhibit E, “Budget Estimate for Fiscal Year 2025”**, or approved in advance by the DEPARTMENT. Staff from the DESIGNATED AGENCY seeking travel approval should submit the details for the requested travel expenses to the DEPARTMENT in advance and must include information on how the travel request will benefit the transportation planning process of the DESIGNATED AGENCY. In addition, all expenses for food, fuel, mileage, and lodging accommodations incurred from travel within or outside of the State of Georgia shall be limited to the currently approved amounts posted on the United States General Services Administration (GSA) website for the corresponding geographic location.

2. Indirect Costs

The DEPARTMENT shall reimburse the DESIGNATED AGENCY for such indirect costs as are properly chargeable to the PROJECT under generally accepted accounting principles and as allowed in 2 C.F.R. Part 200, “Uniform Administrative Requirements, Cost Principles, and Audit

Requirements for Federal Awards”, and not prohibited by the laws of the State of Georgia. Fringe benefits shall be reimbursed at a provisional overhead rate of 83.72% of the amount paid as direct salaries and wages to persons employed by the DESIGNATED AGENCY on the PROJECT. Indirect Personnel cost shall be reimbursed at a provisional overhead rate of 109.45% of the amount paid as direct salaries, wages and fringe benefits to persons employed by the DESIGNATED AGENCY that are chargeable to the PROJECT. Upon completion of the PROJECT, the DEPARTMENT will determine final payment for indirect costs by audit of the DESIGNATED AGENCY’S accounts to establish the actual allowable overhead rate experienced during the period of performance of this Agreement. The DESIGNATED AGENCY understands and agrees that the DEPARTMENT may accept, in lieu of its own audit, a federal audit or an audit by an independent accountant or accounting firm. The audit of an independent accountant or accounting firm shall be made and reported in accordance with audit requirements, 2 CFR Part 200. The DESIGNATED AGENCY shall ensure that the independent accountant or accounting firm shall make available upon request to authorized representatives of the DEPARTMENT all audit work papers pertaining to this AGREEMENT to determine said final payment for indirect costs.

In the event the DESIGNATED AGENCY’S actual allowable overhead rate during the period of this Agreement is less than the provisional overhead rate established herein, the DESIGNATED AGENCY shall reimburse the DEPARTMENT the difference between the indirect cost actually paid and the actual allowable indirect cost as determined by the final audit in accordance with the provisions of this Article.

The DESIGNATED AGENCY further agrees that the decision of the DEPARTMENT in the establishment of the actual allowable overhead rate for final payment of indirect costs shall be final.

The validity of these indirect cost payments may be verified from the indirect cost records of the DESIGNATED AGENCY by authorized representatives of the DEPARTMENT and the Federal Government as the work progresses and in any event before final settlement of the DESIGNATED AGENCY’S costs under this Agreement, or amendments hereto.

ARTICLE VII

SUBSTANTIAL CHANGES

If, prior to the satisfactory completion of the services, under this Agreement, the DEPARTMENT materially changes the scope, character, complexity, or duration of the services from those required under the basic Agreement, a supplemental agreement may be executed between the

parties. Minor changes that do not involve compensation in the Scope and Procedure, extension of the term, or changes in the goals and objectives of the PROJECT may be made by written notification of such change by either party with written approval of the other party.

ARTICLE VIII PARTIAL PAYMENT

The DESIGNATED AGENCY shall submit to the DEPARTMENT itemized vouchers showing, in reasonable detail, the actual allowable costs per work element, incurred by the DESIGNATED AGENCY on the PROJECT for the voucher period. A summary of the cost breakdown and work progress for each work element shall accompany each voucher. Upon the basis of its review of such vouchers, the DEPARTMENT may, at the request of the DESIGNATED AGENCY, make payment to the DESIGNATED AGENCY as the work progresses but not more often than four times during the fiscal year. The vouchers shall be numbered consecutively and subsequent vouchers shall be submitted every three months, but no later than forty-five (45) days after the end of each quarter, until the PROJECT is completed. Payment shall be made in the amount of sums earned less previous partial payments.

ARTICLE IX FINAL PAYMENT

IT IS FURTHER AGREED that upon satisfactory completion by the DESIGNATED AGENCY and acceptance by the DEPARTMENT of the work described in Article I of this Agreement, the DESIGNATED AGENCY shall submit to the DEPARTMENT a written submission for final payment not more than forty-five (45) days after the completion date of the project. Upon receipt of any final written submission by the DESIGNATED AGENCY, the DEPARTMENT shall pay the DESIGNATED AGENCY a sum equal to one hundred percent (100%) of the allowable cost set forth herein less the total of all previous partial payments, paid or in the process of payment.

The DESIGNATED AGENCY agrees that acceptance of this final payment shall be in full and final settlement of all claims arising against the DEPARTMENT for work done, materials furnished, costs incurred, or otherwise arising out of the Agreement and shall release the DEPARTMENT from any and all further claims of whatever nature, whether known or unknown for and on account of said Agreement, and for any and all work done, and labor and materials furnished, in connection with same.

ARTICLE X

MAINTENANCE OF CONTRACT COST RECORDS

The DESIGNATED AGENCY shall maintain all books, documents, papers, accounting records, and other evidence pertaining to costs incurred on the PROJECT and shall make material available at all reasonable times during this period of the Agreement, and for three years from the date of final payment under the Agreement, for inspection by the DEPARTMENT, and the Federal Highway Administration and any reviewing agencies, and copies thereof shall be furnished upon request.

The DESIGNATED AGENCY shall certify that items of equipment included in direct costs have been excluded from the indirect costs.

The DESIGNATED AGENCY agrees that the provisions of this Article shall be included in any contracts it may make with any subcontractor, assignee, or transferee.

ARTICLE XI

SUBCONTRACTS, ASSIGNMENT, OR TRANSFER

It is understood by the parties to this Agreement that the work of the DESIGNATED AGENCY is considered personal by the DEPARTMENT. The DESIGNATED AGENCY agrees not to assign, sublet, or transfer any or all of its interest in the Agreement without prior written approval of the DEPARTMENT and the Federal Highway Administration. The DESIGNATED AGENCY also agrees that all subcontracts shall be subject to the provisions contained in this Agreement. The DESIGNATED AGENCY also agrees that any subcontracts exceeding \$10,000 in cost shall contain all the required provisions of this Agreement. All consultants hired by the DESIGNATED AGENCY shall be on the DEPARTMENT'S pre-qualified consultants list.

ARTICLE XII

USE OF DOCUMENTS

The DESIGNATED AGENCY agrees that all reports, drawings, studies, specifications, estimates, maps, computations, and other data, prepared by or for it under the terms of this Agreement shall be made available to the DEPARTMENT and the Federal Highway Administration at all reasonable times during the period of the Agreement and upon termination or completion of the work. The DEPARTMENT shall have the right to use same without restriction or limitation and without compensation to the DESIGNATED AGENCY other than that provided for in this Agreement.

ARTICLE XIII TERMINATION

The DEPARTMENT reserves the right to terminate this Agreement at any time for just cause, or for any cause, upon 30 days written notice to the DESIGNATED AGENCY, notwithstanding any just claims by the DESIGNATED AGENCY for payment of services rendered prior to the date of termination.

Should the work under this Agreement be terminated by the DEPARTMENT pursuant to this Article, final payment to the DESIGNATED AGENCY shall be made in the amount of sums earned, less previous partial payments. Any work elements that are incomplete by the termination date shall be reimbursed based upon the percentage of work completed for said work element(s).

ARTICLE XIV PUBLISHED REPORTS

It is agreed that articles, papers, bulletins, data, studies, statistics, interim or final reports, oral transmittals or any other materials reporting the plans, progress, analyses, results, or findings of work conducted under this Agreement shall not be presented publicly or published without prior written approval by the DEPARTMENT.

It is further agreed that all published reports shall include a disclaimer provision on the cover or title page in the following form:

"The opinions, findings, and conclusions in this publication are those of the author(s) and not necessarily reflect the official views or policies of those of the Department of Transportation, State of Georgia, or the Federal Highway Administration. This publication does not constitute a standard, specification, or regulation."

All reports published by the DESIGNATED AGENCY shall contain a credit reference to the Federal Highway Administration such as:

"Prepared in cooperation with the Department of Transportation, State of Georgia, and the Federal Highway Administration."

It is further agreed that any information concerning the PROJECT, its conduct, results or data gathered or processed shall not be released other than as required under the Georgia Open Records Act, O.C.G.A. § 50-18-70, et seq. Any request directed to the DESIGNATED AGENCY pursuant to the Georgia Open Records Act, for documents or information that are either received or maintained by the DESIGNATED AGENCY in the performance of the work under this Contract, for or on behalf of the DEPARTMENT, shall be released pursuant to the provisions of the Act. Further, the DESIGNATED AGENCY agrees to consult with the DEPARTMENT prior to releasing the requested documents, where required by the DEPARTMENT.

ARTICLE XV COPYRIGHTING

The DESIGNATED AGENCY shall be free to copyright material developed under this Agreement with the provisions that the DEPARTMENT and the Federal Highway Administration reserve a royalty-free, non-exclusive, and irrevocable license to reproduce, publish, or otherwise use, and authorize others to use, the work for government purposes.

ARTICLE XVI COVENANT AGAINST CONTINGENT FEES

The DESIGNATED AGENCY shall comply with all relevant federal, state and local laws. The DESIGNATED AGENCY warrants that it has not employed or retained any company or person, other than a bona fide employee working solely for the DESIGNATED AGENCY, to solicit or secure this Agreement and that it has not paid or agreed to pay any company or person, other than a bona fide employee working solely for the DESIGNATED AGENCY, any fee, commission, percentage, brokerage fee, gifts or any other consideration, contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, the DEPARTMENT shall have the right to annul this Agreement without liability or, at its discretion to deduct from the contract price or consideration, or otherwise recover, the full amount of such fee, commission, percentage, brokerage fee, gift or contingent fee.

ARTICLE XVII CONTRACT DISPUTES

This Agreement shall be deemed to have been executed in Fulton County, Georgia, and all questions of interpretation and construction shall be governed by the laws of the State of Georgia.

ARTICLE XVIII COMPLIANCE WITH APPLICABLE LAW

- A. The undersigned certify that the provisions of the Official Code of Georgia Annotated (“O.C.G.A.”), Sections 45-10-20 through 45-10-28, relating to conflict of interest, have been complied with in full.
- B. It is further agreed that the DESIGNATED AGENCY shall comply with and shall require its subcontractors to comply with the regulations for compliance with Title VI of the Civil Rights Act of 1964 as amended, and 23 C.F.R. Part 200 as stated in **Appendix A, “Notice of Contractors, Compliance with Title VI of the Civil Rights Act of 1964”**, of this Agreement.
- C. It is further agreed that and certified by the DESIGNATED AGENCY that neither it nor any of its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any State or Federal department or agency, and is eligible to receive the Federal funding assistance provided for in this Agreement, as provided for in **Appendix B, “Certification Regarding Debarment, Suspension, Proposed Debarment, and Other Responsibility Matters”**.
- D. It is further agreed that and certified by the DESIGNATED AGENCY that the provisions of the O.C.G.A §§ 50-24-1 through 50-24-6, relating to the “Drug-Free Workplace Act”, have been complied with in full as stated in **Appendix C, “Drug-Free Workplace Certificate”**.
- E. It is further agreed that and certified by the DESIGNATED AGENCY that the provisions of the O.C.G.A § 13-10-91, relating to the “Georgia Security and Immigration Compliance Act” have been complied with in full as stated in **Appendix D, “Georgia Security and Immigration Compliance Act Affidavit”**.
- F. It is further agreed and certified that, pursuant to O.C.G.A § 50-5-85, the DESIGNATED AGENCY is not currently engaged in and agrees that for the duration of this Agreement, it will not engage in a boycott of Israel.
- G. The covenants herein contained, shall except as otherwise provided, accrue to the benefit of and be binding upon the successors and assigns of the parties hereto.

ARTICLE XIX

AUDITS OF COST RECORDS

The DEPARTMENT shall have the right to perform an audit of all documents and records pertaining to costs incurred on this PROJECT for a period of three (3) years after the final payment under Article IX is made by the DEPARTMENT to the DESIGNATED AGENCY under this Agreement. If requested, the DESIGNATED AGENCY shall assist in making the result of the audit performed pursuant to 2 C.F.R. Part 200, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards" available to the DEPARTMENT. To the extent such audit is applicable, the DEPARTMENT, in its sole discretion, may agree to accept the Single Audit in lieu of its audit as herein allowed. Further, the DESIGNATED AGENCY agrees to reimburse the DEPARTMENT for the DEPARTMENT's share of any and all costs disallowed as a result of either the Single Audit or by the audit allowed hereunder by the DEPARTMENT.

ARTICLE XX

INSURANCE

The DESIGNATED AGENCY shall provide insurance under this Agreement as follows:

1. It is understood that the DESIGNATED AGENCY *(complete the applicable statement)*:
 - ☐ shall, obtain coverage from DESIGNATED AGENCY's private insurance company or cause DESIGNATED AGENCY'S consultant/contractor to obtain coverage.
 - OR
 - ☐ is self-insured.

Prior to beginning the work, DESIGNATED AGENCY shall furnish to the DEPARTMENT, a copy of the certificates and the endorsement page for the minimum amounts of insurance indicated below in this Article XX (Insurance) of the Agreement.

2. Minimum Amounts. The following minimum amount of insurance from insurers rated at least A– by A. M. Best's and registered to do business in the State of Georgia:

- a) Commercial General Liability Insurance of at least \$1,000,000 per occurrence \$3,000,000 aggregate, including Automobile Comprehensive Liability Coverage with bodily injury in the minimum amount of \$1,000,000 combined single limits each occurrence. DEPARTMENT shall be named as an additional insured and a copy of the policy endorsement shall be provided with the insurance certificate.
 - b) Workmen's Compensation Insurance, in accordance with the laws of the State of Georgia.
 - c) Professional Liability (Errors and Omissions) Insurance with limits of at least:
 - i. For Professionals – \$1,000,000 per claim and \$1,000,000 in aggregate coverage;
 - ii. For Sub-consultant Engineers and Architects – \$1,000,000 per claim and \$1,000,000 in aggregate coverage;
 - iii. For Other Consultants – \$1,000,000 per claim and \$1,000,000 in aggregate coverage.
 - iv. Professional liability insurance that shall be either a practice policy or project-specific coverage. Professional liability insurance shall contain prior acts coverage for services performed for this PROJECT. If project-specific coverage is used, these requirements shall be continued in effect for two years following final completion for the PROJECT.
- A. The above-listed insurance coverages shall be maintained in full force and effect for the entire term of the Agreement.
- B. The insurance certificate must provide the following:
- i. Name, address, signature and telephone number of authorized agents.
 - ii. Name and address of insured.
 - iii. Name of Insurance Company.
 - iv. Description of coverage in standard terminology.
 - v. Policy number, policy period and limits of liability.
 - vi. Name and address of DEPARTMENT as certificate holder.
 - vii. Thirty (30) day notice of cancellation.
 - viii. Details of any special policy exclusions.
- C. Waiver of Subrogation: There is no waiver of subrogation rights by either party with respect to insurance.

D. If and to the extent such damage or loss (including costs and expenses) as covered by this indemnification set forth herein is paid by the State Tort Claims Trust Fund, the State Authority Liability Trust Fund, the State Employee Broad Form Liability Fund, the State Insurance and Hazard Reserve Fund, and other self-insured funds established and maintained by the State of Georgia Department of Administrative Services Risk Management Division or any successor agency (all such funds hereinafter collectively referred to as the "Funds"), in satisfaction of any liability, whether established by judgment or settlement, the DESIGNATED AGENCY and its consultant/contractor agrees to reimburse the Funds for such monies paid out by the Funds.

IN WITNESS WHEREOF, said parties have hereunto set their hands and affixed their seals the day and year above first written.

**GEORGIA DEPARTMENT OF
TRANSPORTATION**

**Augusta Richmond County Government
Responsible for Augusta Regional
Transportation Study (ARTS)**

Commissioner

Executive Director

ATTEST:

IN THE PRESENCE OF:

Treasurer

Witness

Signed, Sealed and Delivered

This ____ day of _____, _____
in the presence of:

NOTARY PUBLIC

I attest that the corporate seal attached to this Document is in fact the seal of the Corporation executing this Document does in fact occupy the official position indicated and is duly authorized to execute such document on behalf of this Corporation.

ATTEST:

Federal Employee Tax No.

EXHIBIT A CERTIFICATION OF DESIGNATED AGENCY

I hereby certify that I am the _____ and duly authorized representative of the **Augusta-Richmond County Government responsible for Augusta Regional Transportation Study**, whose address is **535 TELFAIR STREET SUITE 300, AUGUSTA, GA, 30901**, and that neither I nor the entity I here represent has:

- (a) Employed or retained for a commission, percentage, brokerage, contingent fee, or other consideration, any firm or person (other than a bona fide employee working solely for me or the above commission to solicit or secure the Agreement.
- (b) Agreed, as an express or implied condition for obtaining this Agreement, to employ or retain the services of any firm or person in connection with carrying out the Agreement, or
- (c) paid, or agreed to pay, to any firm, organization or person (other than a bona fide employee working solely for me or the above commission) any fee, contribution, donation, or consideration of any kind, or in connection with, procuring or carrying out the Agreement; except as here expressly stated (if any):

I acknowledge that this certificate is to be furnished to the Georgia Department of Transportation and the Federal Highway Administration, U.S. Department of Transportation, in connection with the Agreement involving participation of Federal-Aid highway funds, and is subject to applicable State and Federal laws, both criminal and civil.

(Date)

Signature of Authorized Representative

Type or Print Name

EXHIBIT B
CERTIFICATION OF DEPARTMENT OF TRANSPORTATION
STATE OF GEORGIA

I hereby certify that I am the COMMISSIONER of the Department of Transportation of the State of Georgia, and that the above **Augusta-Richmond County Government responsible for Augusta Regional Transportation Study in Exhibit A**, or its representative has not been required, directly, or indirectly, as an express or implied condition in connection with obtaining or carrying out this Agreement to:

- (a) Employ or retain, or agree to employ or retain, any firm or person, or
- (b) pay, or agree to pay, to any firm, person, or organization, any fee, contribution, donation, or consideration of any kind; except as here expressly stated (if any):

I acknowledge that this certificate is to be furnished the Federal Highway Administration, U. S. Department of Transportation, in connection with this Agreement involving participation of Federal-Aid highway funds, and is subject to applicable State and Federal laws, both criminal and civil.

 (Date)

 Commissioner

EXHIBIT C
Federal Award Identification
Required Elements

Federal Award Identification:

1. Sub-recipient Name: AUGUSTA-RICHMOND COUNTY GOVERNMENT responsible for Augusta Regional Transportation Study
2. Sub-recipient's DUNS Number (Data Universal Numbering System, required under 2 CFR § 200.32): 073438418 (Please confirm with sponsor)
3. Federal Award Identification Number: 0019898
4. Federal Award Date (2 CFR 200.39, date when the federal award is signed by the federal awarding agency): 06/27/2024
5. Sub-award Period of Performance start and end date: 01/31/2025 to 01/31/2026
6. Amount of federal funds obligated by this action: \$200,000.00
7. Total amount of the federal funds obligated to sub-recipient: \$200,000.00
8. Total Amount of the federal award: \$200,000.00

Federal Award Project Description (as required under the Federal Funding Accountability and Transparency Act): CONGESTION MANAGEMENT PROCESS UPDATE - FY 2025

9. Name of Federal Awarding Agency: Federal Highway Administration, Pass through entity: Georgia Department of Transportation's Office of Planning, contact information for the awarding official: FHWA Georgia Division, 61 Forsyth Street, Suite 17T100., Atlanta, GA 30303
10. CFDA Number and Name: 20.205
11. Is this a Research and Development Project? No
12. Indirect cost rate if used (2C.F.R. § 200.414): 109.45%

EXHIBIT D

Work Program, Fiscal Year 2025

TASK 4.2 - Congestion Management Process

Purpose: To implement existing congestion mitigation strategies and projects identified in the 2024 CMP Update, MTP, and ARTS Travel Demand Model. This work element will be integrated with Performance-Based Planning.

CMP is an integral transportation planning task in the ARTS planning area. The purpose of the ARTS CMP is to document traffic congestion on major transportation corridors in the study area; identify and implement strategies for reducing or eliminating the congestion, and track and/or program the implementation of congestion mitigation projects. Activities under this work element will include completing the annual traffic congestion data collection and spatial analysis of travel data using the National Performance Management Research Data Set (NPMRDS) and/or HERE data.

Previous Work:

1. Coordination with ARTS partners to create the scope of services and GAMPO application for the 2024 CMP.
2. 1st round of required presentations to ARTS committees in January 2024.
3. GAMPO application submitted to GAMPO PL committee in March 2024 pending signed PC resolution.
4. GAMPO PL committee approved the CMP application on March 25, 2024 pending a signed resolution from the Policy committee.
5. 2nd round of required presentations to ARTS committees in May 2024.
6. Signed resolution submitted to GAMPO PL committee May 16, 2024.

FY 2025 Work Activities and Schedule: The MPO will solicit professional consultant(s) to update the CMP and its integration with performance-based planning and the Long Range Transportation Plan to meet federal requirements related to the CMP. The following tasks will be performed during FY 2025 and 2026.

ACTIVITIES	EXPECTED COMPLETION DATE
1. RFQ Development and Finalization	July 2024
2. Consultant Selection via Procurement Process	August 2024 – December 2024
3. Consultant and MPO project management	January 2025 – January 2026
4. Consultant begins performing Scope of Work Tasks 1, 2 & 3: Task 1: Review and Conduct Assessment of the Existing CMP; Task 2: Research CMP Best Practices Task 3: Develop a Stakeholder and Public Outreach Approach	January 2025 – April 2025
5. Consultant begins performing Scope of Work Tasks 4 & 5 Task 4: Data Collection and Analysis of Existing and Future CMP Transportation System Network Task 5: Analyze Traffic Congestion Problems and Needs	February 2025 – May 2025
7. Consultant begins performing Scope of Work Tasks 5, 6 & 7 Task 5: Analyze Traffic Congestion Problems and Needs Task 6: Review and Refine Goals and Objectives Task 7: Develop Multi-Modal Performance Measures	May 2025 – August 2025
9. Consultant begins performing Scope of Work Tasks 8 & 9 Task 8: Review and Update Existing CMP Strategies Task 9: Develop CMP Data Collection, Monitoring and Performance Reporting Process	July 2025 – October 2025
11. Public Meeting – Comment Period on CMP	October 2025 – November 2025
12. Consultant begins performing Scope of Work Tasks 10 Task 10: Develop CMP System Performance Monitoring Evaluation	November 2025 – January 2026
14. TCC & CAC Review and Adopt Final CMP	January 7, 2026
15. Policy Committee Review and Adopt Final CMP	January 22, 2026

16. Consultant submits final report and contract closeout

January 30, 2026

Work Schedule: July 1, 2024 - June 30, 2025

Product(s): Complete travel time validation surveys for the ARTS CMP; publish the annual ARTS CMP Report; implement specific congestion management strategies identified in the CMP Report; Update Transportation System GIS Database, traffic volume GIS Map, and current year LOS analyses.

GEORGIA	FHWA (GA PL) – GAMPO	APDD (GA PL Match) – GAMPO	TOTALS
	\$200,000.00	\$50,000.00	\$250,000.00

SOUTH CAROLINA	ACPDD	TOTALS
ACPDD Match – GAMPO	\$115,000.00	\$115,000.00

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL) – GAMPO	APDD (GA PL Match) – GAMPO	FHWA (GA PL)	APDD (GA PL Match)	TOTALS
	\$200,000.00	\$50,000.00	\$46,400.00	\$11,600.00	\$308,000.00

SOUTH CAROLINA	APDD	ACPDD	TOTALS
FHWA (SC PL)	\$800.00	\$3,200.00	\$4,000.00
ACPDD (SC PL Match)	\$200.00	\$800.00	\$1,000.00
ACPDD Match – GAMPO	\$0.00	\$115,000.00	\$115,000.00
TOTAL	\$1,000.00	\$119,000.00	\$120,000.00

TASK 4.3 - Intermodal Planning (Regional Freight Plan Update)

Purpose: To incorporate bicycle, pedestrian, public transit, freight, and non-motorized transportation planning activities into the overall ARTS transportation planning process. To implement projects that resolve conflicts between modes of transportation, such as rail/highway conflicts, and projects that improve connections and travel alternatives among modes of transportation.

This work element will be used to foster a transportation system that accommodates bicycle, pedestrian, public transit, freight, and other non-motorized means of transportation. Activities under this work element will focus on evaluating the highway and rail conflicts in the ARTS area; addressing the efficient movement of freight; identifying possible solutions to problem locations related to intermodal connections and improving safety for non-motorized travel.

Through the implementation of the Regional Bicycle and Pedestrian Plan, the ARTS transportation system will be more intermodal. This plan will prioritize proposed projects based on numerous factors identified by local stakeholders. The plan recommends local governments strengthen policies related to:

1. Bicycle paths and parking

EXHIBIT E
BUDGET TABLE

EXHIBIT F

SCHEDULE

2024						2025					
July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
		X	X	X	X	X	X	X	X	X	X

2025						2026	
July	Aug	Sept	Oct	Nov	Dec	Jan	
X	X	X	X	X	X	X	

Target Start And End Date	1/1/2025-01/31/2026	Lead Agency	MPO
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APPENDIX A

**NOTICE OF CONTRACTORS
COMPLIANCE WITH TITLE VI OF THE CIVIL RIGHTS ACTS OF 1964
AS AMENDED BY THE CIVIL RIGHTS RESTORATION ACT OF 1987
FOR FEDERAL-AID CONTRACTS**

During the performance of this Contract, the contractor, for itself, its assignees and successors in interest (hereinafter referred to as the "Contractor") agrees as follows:

(1) **Compliance with Regulations:** The Contractor will comply with the Regulations of the U.S. Department of Transportation relative to nondiscrimination in Federally-assisted programs of the Department of Transportation (Title 49, Code of Federal Regulations, Part 21, hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this contract.

(2) **Nondiscrimination:** The Contractor, with regard to the work performed by it after award and prior to completion of contract work, will not discriminate on the ground of race, color, national origin or sex in the selection and retention of subcontractors including procurement of materials and leases of equipment. The Contractor will not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the contract covers a program, set forth in Appendix B of the Regulations. In addition, the Contractor will not participate either directly or indirectly in the discrimination prohibited by 23 CFR 200 (b).

(3) **Solicitations for Subcontracts, Including Procurement of Materials and Equipment:** In all solicitations, either by competitive bidding or negotiations made by the Contractor for work to be performed under a subcontract, including procurement of materials or equipment, each potential subcontractor or supplier shall be notified by the Contractor of the Contractor's obligations under this contract and the Regulations relative to nondiscrimination on the ground of race, color, national origin or sex.

(4) **Information and Reports:** The Contractor will provide all information and reports required by the Regulations, to permit access to its books, records, accounts, other sources of information and its facilities as may be determined by the Department of Transportation or the Federal Highway Administration to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a Contractor is in the exclusive possession of another who fails or refuses to furnish this information, the Contractor shall so certify to the DEPARTMENT, or the Federal Highway Administration as appropriate, and shall set forth what efforts it has made to obtain the information.

(5) **Sanctions for Noncompliance:** In the event of the Contractor's noncompliance with the nondiscrimination provisions of this contract, the DEPARTMENT shall impose such contract sanctions as it or the Federal Highway Administration may determine to be appropriate, including, but not limited to,

(a) withholding of payments to the Contractor under the contract until the Contractor complies, and/or

(b) cancellation, termination or suspension of the contract, in whole or in part.

(6) **Incorporation of Provisions:** The Contractor will include the provision of paragraphs (1) through (6) in every subcontract, including procurement of materials and leases of equipment, unless exempt by the Regulations, order, or instructions issued pursuant thereto. The Contractor will take such action with respect to any subcontract or procurement as the DEPARTMENT or the Federal Highway Administration may direct as a means of enforcing such provisions including sanctions for noncompliance. Provided, however, that in the event a Contractor becomes involved in, or is threatened with, litigation with a subcontractor or supplier as a result of such direction, the Contractor may request the State to enter into such litigation to protect the interests of the State, and in addition, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.

APPENDIX B

CERTIFICATION FOR STATE REGARDING DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS - PRIMARY COVERED TRANSACTIONS

The AUGUSTA-RICHMOND COUNTY GOVERNMENT responsible for Augusta Regional Transportation Study, as an Applicant for a Federal PL Fund grant or cooperative agreement, certifies to the best of its knowledge and belief, that its principals:

- (1) Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;
- (2) Have not within a three year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain or performing a public (Federal, State, or Local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
- (3) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State or Local) with commission of any of the offenses enumerated in paragraph (2) of this certification; and
- (4) Have not within a three year period preceding this application/proposal had one or more public transactions (Federal, State or Local) terminated for cause or default.

Where the State is unable to certify to any of the statements in this certification with respect to its principals, the State shall attach an explanation to this proposal.

THE AUGUSTA-RICHMOND COUNTY GOVERNMENT responsible for Augusta Regional Transportation Study CERTIFIES OR AFFIRMS THE TRUTHFULNESS AND ACCURACY OF THE CONTENTS OF THE STATEMENTS SUBMITTED ON OR WITH THIS CERTIFICATION AND UNDERSTANDS THAT THE PROVISIONS OF 31 U.S.C. SECTIONS 3801 ET SEC. ARE APPLICABLE THERETO.

Authorized Official

Executive Director

Date

APPENDIX C

CERTIFICATION OF CONSULTANT

DRUG-FREE WORKPLACE

I hereby certify that I am a principal and duly authorized representative of **AUGUSTA RICHMOND COUNTY GOVERNMENT** responsible for **Augusta Regional Transportation Study** whose address is 535 TELFAIR STREET SUITE 300, AUGUSTA, GA, 30901 and it is also certified that:

- (1) The provisions of Section 50-24-1 through 50-24-6 of the Official Code of Georgia Annotated, relating to the "Drug-Free Work Place Act", have been complied with in full; and
- (2) A drug-free workplace will be provided for the consultant's employees during the performance of the contract; and
- (3) Each subcontractor, if any, hired by the DESIGNATED AGENCY shall be required to ensure that the subcontractor's employees are provided a drug-free workplace. The DESIGNATED AGENCY shall secure from that subcontractor the following written certification:

"As part of the subcontracting agreement with the **AUGUSTA-RICHMOND COUNTY GOVERNMENT** responsible for **Augusta Regional Transportation Study** certifies that a drug free workplace will be provided for the subcontractor's employees during the performance of this contract pursuant to paragraph (7) of subsection (b) of the Official Code of Georgia Annotated Section 50-24-3", and

- (4) It is certified that the undersigned will not engage in unlawful manufacture, sale, distribution, dispensation, possession, or use of a controlled substance or marijuana during the performance of the contract.

Date

Executive Director

APPENDIX D--GEORGIA SECURITY AND IMMIGRATION COMPLIANCE ACT AFFIDAVIT

Name of Contracting Entity: AUGUSTA-RICHMOND COUNTY GOVERNMENT responsible for
Augusta Regional Transportation Study

Contract No. and Name: CONGESTION MANAGEMENT PROCESS UPDATE - FY 2025
48400-415-IGDPL2500511

By executing this affidavit, the undersigned person or entity verifies its compliance with O.C.G.A. § 13-10-91, stating affirmatively that the individual, firm, or entity which is contracting with the Georgia Department of Transportation has registered with, is authorized to participate in, and is participating in the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A. § 13-10-91.

The undersigned person or entity further agrees that it will continue to use the federal work authorization program throughout the contract period, and it will contract for the physical performance of services in satisfaction of such contract only with subcontractors who present an affidavit to the undersigned with the information required by O.C.G.A. § 13-10-91(b).

The undersigned person or entity further agrees to maintain records of such compliance and provide a copy of each such verification to the Georgia Department of Transportation within five (5) business days after any subcontractor is retained to perform such service.

E-Verify / Company Identification Number

Signature of Authorized Officer or Agent

Date of Authorization

Printed Name of Authorized Officer or Agent

Title of Authorized Officer or Agent

Date

SUBSCRIBED AND SWORN
BEFORE ME ON THIS THE

____ DAY OF _____, 20__

[NOTARY SEAL]

Notary Public

My Commission Expires: _____

AUGUSTA, GEORGIA
New Grant Proposal/Application

Item 2.

Before a Department/agency may apply for the grant/award on behalf of Augusta Richmond County, they must first obtain approval signature from the Administrator and the Finance Director. The Administrator will obtain information on the grant program and requirements from the funding agency and review these for feasibility to determine if this grant/award will benefit Augusta Richmond County. The Finance Director will review the funding requirement to determine if the grant will fit within our budget structure and financial goals.

Proposal Project No. Project Title

PR000537 PLANNING ARTS 2025 Congestion Management Process

Augusta-Richmond County MPO/ARTS is tasked with compliance with the federally mandated 3C (cooperative, comprehensive, continuous) planning process to create a multimodal performance transportation plan for the ARTS region. This region is bi-state and includes portions or all of the following jurisdictions: Columbia County, GA, Augusta-Richmond County, GA, Edgefield County, SC, and Aiken County, SC. The CMP was completed in March 2022. In order to reach compliance, the Congestion Management Process (CMP) is recommended to be updated every three (3) to five (5) years and must meet the requirements of Moving Ahead for Progress in the 21st Century (MAP-21) Act, the Fixing America's Surface Transportation (FAST) Act and current federal guidance and regulations.

Federal match (Y/N): Yes \$200,000

Cash match (Y/N): Yes \$50,000 Provided by Richmond County The cash match has been proposed to be included in the 2025 budget.

Contribution (Y/N): Yes \$115,000 Provided by Aiken County.

EEO required (Y/N): No EEO Department Notified: No

Start Date: 11/15/2024

End Date: 01/30/2026

Submit Date: 10/21/2024

Department: 074

Planning and Zoning

Cash Match?

Y

Total Budgeted Amount: 365,000.00

Total Funding Agency:

315,000.00

Total Cash Match:

50,000.00

Sponsor: GM0013

US DOT

Sponsor Type: PT

Pass thru Federal

Purpose: 24

ARTS -MPO

Flow Thru ID: GM0006 GDOT

Contacts

Type	ID	Name	Phone
I	GMI023	Harris, Mariah	(706)821-1810

Approvals

Type	By	Date
FA	C. DELANEY	09/10/2024

Dept. Signature:

Grant Coordinator Signature:

1.) I have reviewed the Grant application and enclosed materials and:

☒ Find the grant/award to be feasible to the needs of Augusta Richmond County

☐ Deny the request

Interim Finance Director

Date

10/23/2024

2.) I have reviewed the Grant application and enclosed materials and:

☒ Approve the Department Agency to move forward with the application

☐ Deny the request

Administrator

Date

10/29/2024



Unified Planning Work Program

FY 2025

Prepared By:
Augusta Planning & Development Department
Carla Delaney, Director



In Cooperation With:
Aiken County, Edgefield County, and Columbia County
Federal Transit Administration
Federal Highway Administration
Georgia Department of Transportation
South Carolina Department of Transportation

<https://www.augustaga.gov/680/ARTS-Metropolitan-Planning-Organization>

Adopted May 16, 2024
Amended July 25, 2024
Amended September 19, 2024

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FISCAL YEAR 2025

**UNIFIED PLANNING WORK PROGRAM
FOR THE
AUGUSTA REGIONAL TRANSPORTATION STUDY**

**PREPARED BY THE
AUGUSTA PLANNING AND DEVELOPMENT DEPARTMENT**

**IN COOPERATION WITH:
AIKEN COUNTY PLANNING AND DEVELOPMENT DEPT.
AUGUSTA TRANSIT
LOWER SAVANNAH COUNCIL OF GOVERNMENTS
GEORGIA DEPARTMENT OF TRANSPORTATION AND
SOUTH CAROLINA DEPARTMENT OF TRANSPORTATION**

SERVICING

**CITY OF BLYTHE, GA | CITY OF HEPHZIBAH, GA |
RICHMOND COUNTY, GA | CITY OF GROVETOWN, GA |
COLUMBIA COUNTY, GA | FORT EISENHOWER, GA | AUGUSTA TRANSIT |
CITY OF NORTH AUGUSTA, SC | CITY OF AIKEN, SC | AIKEN COUNTY, SC |
TOWN OF BURNETTOWN, SC | CITY OF NEW ELLENTON, SC | EDGEFIELD COUNTY, SC |
BEST FRIEND EXPRESS | LOWER SAVANNAH COUNCIL OF GOVERNMENTS**

**Adopted May 16, 2024
Amended July 25, 2024
Amended September 19, 2024**

The contents of this report reflect the views of the persons preparing the document and those individuals are responsible for the facts and the accuracy of the data presented herein. The contents of this report do not necessarily reflect the views or policies of the Georgia Department of Transportation, the South Carolina Department of Transportation, the Federal Highway Administration, or the Federal Transit Administration. This report does not constitute a standard, specification, or regulation.

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AUGUSTA REGIONAL TRANSPORTATION STUDY

535 Telfair Street • Suite 300 Augusta Georgia 30901

AUGUSTA REGIONAL TRANSPORTATION STUDY (ARTS) RESOLUTION OF THE POLICY COMMITTEE

APPROVAL OF THE FY 2026 FEDERAL TRANSIT ADMINISTRATION (FTA) 5303 GRANT APPLICATION

WHEREAS, the Governors of Georgia and South Carolina have designated the Augusta Planning and Development Department as the Metropolitan Planning Organization (MPO) for the Augusta Regional Transportation Study, and;

WHEREAS, it is the objective of the Augusta Regional Transportation Study, hereinafter referred to as ARTS, to maintain a comprehensive transportation planning process that results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Federal Transit Administration 5303 Grant Application is an annual element of the ARTS process which outlines the transportation-related and other planning projects to be undertaken during the forthcoming fiscal year; and

WHEREAS, the FY 2026 FTA 5303 Grant Application is consistent with all plans, goals, and objectives of the Augusta Regional Transportation Study, and shall be updated with a revision to reflect changes in program emphasis and funding availability; and

WHEREAS, the Augusta Planning & Development Department, the Georgia Department of Transportation, and the South Carolina Department of Transportation have reviewed the organization and activities of the planning process and found them to be in conformance with the requirements of law and regulation; and

NOW THEREFORE BE IT RESOLVED that the ARTS Policy Committee hereby approves the FY 2026 FTA 5303 Grant Application.

BE IT FURTHER RESOLVED, that the Augusta Regional Transportation Study Policy Committee finds that the requirements of applicable law and regulation regarding metropolitan transportation planning have been met and its Chairman is authorized to execute a joint endorsement to this effect with the Georgia Department of Transportation and the South Carolina Department of Transportation.

CERTIFICATION

I hereby certify that the above is a true and correct copy of a Resolution adopted by the Augusta Regional Transportation Study (ARTS) Policy Committee at a meeting held on September 19, 2024.

Sign

Print

MPO Project Director

Date

Sign

Print

MPO Chairman

Date



AUGUSTA REGIONAL TRANSPORTATION STUDY

535 Telfair Street • Suite 300 Augusta, Georgia 30901

AUGUSTA REGIONAL TRANSPORTATION STUDY RESOLUTION OF THE POLICY COMMITTEE ADOPTION OF THE FY 2025 UNIFIED PLANNING WORK PROGRAM (UPWP)

WHEREAS, in accordance with the joint Federal Transit Administration - Federal Highway Administration regulations on urban transportation planning (23 CFR Parts 420 and 450, and 49 CFR Part 613), a Unified Planning Work Program is required to be developed; and

WHEREAS, the Governors of Georgia and South Carolina have designated the Augusta Planning and Development Department as the Metropolitan Planning Organization (MPO) for the Augusta Regional Transportation Study, and;

WHEREAS, it is the objective of the Augusta Regional Transportation Study, hereinafter referred to as ARTS, to maintain a comprehensive transportation planning process which results in plans and programs consistent with the comprehensively planned development of the urbanized area; and

WHEREAS, the Unified Planning Work Program is an annual element of the ARTS process which outlines the transportation-related and other planning projects to be undertaken during the forthcoming fiscal year; and

WHEREAS, the ARTS Citizens Advisory and Technical Coordinating Committees on May 1, 2024, recommended that the Augusta Regional Transportation Study adopt the FY 2025 Unified Planning Work Program.

WHEREAS, the ARTS Policy Committee on May 16, 2024, adopted the FY 2025 Unified Planning Work Program.

NOW THEREFORE BE IT RESOLVED, ARTS Policy Committee hereby approves the adoption of the FY 2025 Unified Planning Work Program and its Chairman is authorized to execute a joint endorsement to this effect with the Georgia Department of Transportation and the South Carolina Department of Transportation.

CERTIFICATION

I hereby certify that the above is a true and correct copy of a Resolution adopted by the Augusta Regional Transportation Study (ARTS) Policy Committee at a meeting held on May 16, 2024.

Sign
Print Carla Delaney
MPO Director

05/16/2024
Date

Sign
Print William Molnar
MPO Chairman

May 16, 2024
Date

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3. Task #1: Project Administration/Project Kick-Off	August 2024
4. Task #2: Public Involvement, Education, and Outreach (Part 1)	September – October 2024
5. Task #3: Data Collection and Development	September 2024 – February 2025
6. Task #4: Public Involvement, Education and Outreach (Part 2)	February – March 2025
7. Task #5: Refine Goals, Objectives, and Measures of Effectiveness/Performance Indicators	April – May 2025
8. Task #6: Year 2055 Transportation Needs Assessment/Plan	June 2025
9. Task #7: Financial Resources and Feasibility Plan	July 2025
10. Task #8: Document Preparation, Draft 2055 MTP and Final 2055 MTP	August 2025
11. TCC & CAC Review and Adopt Final 2055 MTP	September 4, 2025
12. Policy Committee Review and Adopt Final 2055 MTP	September 19, 2025
13. Consultant submits final report and contract closeout	September 27, 2025

Product(s)

- Technical Report #1: Public Participation Strategy, Process and Outcomes
- Technical Report #2: Document review of data about the ARTS multimodal transportation system
- Technical Report #3: Description of the development of goals, objectives, and measures of effectiveness/performance indicators
- Technical Report #4: Robust project prioritization tool/process
- Technical Report #5: Transportation Needs Assessment/Plan
- Technical Report #6: Financial plan which includes a fiscally constrained project list for the final preferred scenario

Work Schedule: July 1, 2024- September 30, 2025

Responsible Agencies: Augusta Planning and Development Department (APDD)

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL)	APDD (GA PL Match)	FHWA (GA PL) – GAMPO	APDD (GA PL Match) – GAMPO	TOTALS
	\$46,400.00	\$11,600.00	\$280,000.00	\$70,000.00	\$408,000.00

SOUTH CAROLINA	APDD	ACPDD	TOTALS
FHWA (SC PL)	\$800.00	\$4,800.00	\$5,600.00
ACPDD (SC PL Match)	\$200.00	\$1,200.00	\$1,400.00
ACPDD (SC PL Match) – GAMPO	\$0.00	\$200,000.00	\$200,000.00
TOTAL	\$1,000.00	\$206,000.00	\$207,000.00

TASK 4.2 - Congestion Management Process

Purpose: To implement existing congestion mitigation strategies and projects identified in the 2024 CMP Update, MTP, and ARTS Travel Demand Model. This work element will be integrated with Performance-Based Planning.

CMP is an integral transportation planning task in the ARTS planning area. The purpose of the ARTS CMP is to document traffic congestion on major transportation corridors in the study area; identify and implement strategies for reducing or eliminating the congestion, and track and/or program the implementation of congestion mitigation projects. Activities under this work element will include completing the annual traffic congestion data collection and spatial analysis of travel data using the National Performance Management Research Data Set (NPMRDS) and/or HERE data.

Previous Work:

1. Coordination with ARTS partners to create the scope of services and GAMPO application for the 2024 CMP.
2. 1st round of required presentations to ARTS committees in January 2024.
3. GAMPO application submitted to GAMPO PL committee in March 2024 pending signed PC resolution.
4. GAMPO PL committee approved the CMP application on March 25, 2024 pending a signed resolution from the Policy committee.
5. 2nd round of required presentations to ARTS committees in May 2024.
6. Signed resolution submitted to GAMPO PL committee May 16, 2024.

FY 2025 Work Activities and Schedule: The MPO will solicit professional consultant(s) to update the CMP and its integration with performance-based planning and the Metropolitan Transportation Plan to meet federal requirements related to the CMP.

ACTIVITIES	EXPECTED COMPLETION DATE
1. RFQ Development and Finalization	July 2024
2. Consultant Selection via Procurement Process	August 2024 – December 2024

Work Schedule: July 1, 2024 - June 30, 2025

Product(s): Complete travel time validation surveys for the ARTS CMP; publish the annual ARTS CMP Report; implement specific congestion management strategies identified in the CMP Report; Update Transportation System GIS Database, traffic volume GIS Map, and current year LOS analyses.

COST ESTIMATES AND PROPOSED FUNDING SOURCES

Agencies responsible for task funding: Augusta Planning and Development Department (APDD), Aiken County Planning and Development Department (ACPDD), Federal Highway Administration – GA (FHWA GA), Federal Highway Administration – SC (FHWA SC), Georgia Department of Transportation (GDOT), and South Carolina Department of Transportation (SCDOT).

GEORGIA	FHWA (GA PL)	APDD (GA PL Match)	TOTALS
	\$46,400.00	\$11,600.00	\$58,000.00

SOUTH CAROLINA	APDD	ACPDD	TOTALS
FHWA (SC PL)	\$800.00	\$3,200.00	\$4,000.00
ACPDD (SC PL Match)	\$200.00	\$800.00	\$1,000.00
TOTAL	\$1,000.00	\$4,000.00	\$5,000.00

TASK 4.3 - Intermodal Planning (Regional Freight Plan Update)

Purpose: To incorporate bicycle, pedestrian, public transit, freight, and non-motorized transportation planning activities into the overall ARTS transportation planning process. To implement projects that resolve conflicts between modes of

FY 2025 UPWP BUDGET

Figure 3 - FY 2025 UPWP Budget

FIGURE 3 ARTS FY 2025 UPWP WORK ELEMENTS BY FUNDING SOURCE Revised 8/21/2024	AUGUSTA PLANNING & DEVELOPMENT DEPARTMENT						COLUMBIA COUNTY ENGINEERING AND PLANNING		AIKEN COUNTY PLANNING & DEVELOPMENT		LOWER SAVANNAH COUNCIL OF GOVERNMENTS		NORTH AUGUSTA PLANNING & DEVELOPMENT		AUGUSTA TRANSIT		TOTAL
	FHWA GA PL	APDD MATCH	FHWA SC PL	ACPDD MATCH	FTA SEC 5303 FUNDS	SEC 5303 GA STATE MATCH	SEC 5303 APDD MATCH	CCBOC MATCH	FHWA SC PL	ACPDD MATCH	FTA SEC 5303 SC PL	SEC 5303 LSCOG MATCH	FHWA SC PL	NAPDD MATCH		AT MATCH	
1.1 Program Coordination/Administration	\$48,000.00	\$12,000.00	\$6,000.00	\$1,500.00	\$ -	\$ -	\$ -	\$ -	\$45,000.00	\$11,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$123,750.00
1.2 Training/Employee Education	\$44,000.00	\$11,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$6,000.00	\$1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$62,500.00
1.3 UPWP	\$24,000.00	\$6,000.00	\$800.00	\$200.00	\$ -	\$ -	\$ -	\$ -	\$2,000.00	\$500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$33,500.00
Subtotal: Program Administration	\$116,000.00	\$29,000.00	\$6,800.00	\$1,700.00	\$ -	\$ -	\$ -	\$ -	\$53,000.00	\$13,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$219,750.00
2.1 Community Outreach / Education	\$28,000.00	\$7,000.00	\$2,000.00	\$500.00	\$ -	\$ -	\$ -	\$ -	\$5,000.00	\$1,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$43,750.00
Subtotal: Public Involvement	\$28,000.00	\$7,000.00	\$2,000.00	\$500.00	\$ -	\$ -	\$ -	\$ -	\$5,000.00	\$1,250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$43,750.00
3.1 Environmental Justice & Socioeconomic Data	\$24,000.00	\$6,000.00	\$1,200.00	\$300.00	\$ -	\$ -	\$ -	\$ -	\$2,400.00	\$600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$34,500.00
3.2 Land Use Monitoring	\$20,000.00	\$5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$5,200.00	\$1,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$31,500.00
3.3 Transportation Surveys, Models & Analysis	\$28,000.00	\$7,000.00	\$400.00	\$100.00	\$ -	\$ -	\$ -	\$ -	\$2,400.00	\$600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$38,500.00
3.4 Environmental Justice / Title VI	\$24,000.00	\$6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$2,400.00	\$600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$33,000.00
3.5 GIS Development & Applications	\$32,000.00	\$8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$40,000.00	\$10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$90,000.00
Subtotal: Data Collection/ Analysis	\$128,000.00	\$32,000.00	\$1,600.00	\$400.00	\$ -	\$ -	\$ -	\$ -	\$52,400.00	\$13,100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$227,500.00
4.1 Metropolitan Transportation Plan	\$46,400.00	\$11,600.00	\$800.00	\$200.00	\$ -	\$ -	\$ -	\$ -	\$4,800.00	\$1,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$65,000.00
4.2 Congestion Management	\$46,400.00	\$11,600.00	\$800.00	\$200.00	\$ -	\$ -	\$ -	\$ -	\$3,200.00	\$800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$63,000.00
4.3 Intermodal Planning	\$44,800.00	\$11,200.00	\$400.00	\$100.00	\$ -	\$ -	\$ -	\$ -	\$3,200.00	\$800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$60,500.00
4.4 Air Quality Issues	\$28,000.00	\$7,000.00	\$1,600.00	\$400.00	\$ -	\$ -	\$ -	\$ -	\$3,600.00	\$900.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$41,500.00
4.5 Complete Streets	\$ -	\$ -	\$36,000.00	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$36,000.00
Subtotal: Transportation System Planning	\$165,600.00	\$41,400.00	\$39,600.00	\$900.00	\$ -	\$ -	\$ -	\$ -	\$14,800.00	\$3,700.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$266,000.00
5.1 Georgia Avenue Traffic Calming and Pedestrian Access	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$56,000.00	\$14,000.00	\$ -	\$ -	\$70,000.00
5.2 North Augusta Unified Transportation Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$80,000.00	\$20,000.00	\$ -	\$ -	\$100,000.00
5.3 Gateway Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$10,000.00	\$ -	\$ -	\$80,000.00	\$10,000.00	\$ -	\$ -	\$100,000.00
5.5 Five Notch Corridor Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$80,000.00	\$20,000.00	\$ -	\$ -	\$100,000.00
5.6 SC 118 Intersection Analysis	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$80,000.00	\$20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$100,000.00
5.7 US 78 (Charleston Highway) Intersection Analysis	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$160,000.00	\$40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$200,000.00
5.8 Asauga Lake Road Feasibility Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$160,000.00	\$40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$200,000.00
Subtotal: Special Transportation Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$400,000.00	\$110,000.00	\$ -	\$ -	\$296,000.00	\$64,000.00	\$ -	\$ -	\$870,000.00
6.1 Performance Based Planning	\$24,800.00	\$6,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$9,600.00	\$2,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$43,000.00
Subtotal: Performance Based Planning	\$24,800.00	\$6,200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$9,600.00	\$2,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$43,000.00
7.1 Transportation Improvement Program	\$16,366.51	\$4,091.63	\$1,600.00	\$400.00	\$ -	\$ -	\$ -	\$ -	\$5,200.00	\$1,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$28,958.14
Subtotal: Transportation Improvement Program	\$16,366.51	\$4,091.63	\$1,600.00	\$400.00	\$ -	\$ -	\$ -	\$ -	\$5,200.00	\$1,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$28,958.14
8.1 Program Support and Administration - FY 2025	\$ -	\$ -	\$ -	\$ -	\$50,196.00	\$6,274.50	\$6,274.50	\$ -	\$ -	\$ -	\$26,040.00	\$6,510.00	\$ -	\$ -	\$ -	\$ -	\$95,295.00
8.2 Long-Range Transportation Planning - FY 2025	\$ -	\$ -	\$ -	\$ -	\$67,200.00	\$8,400.00	\$8,400.00	\$ -	\$ -	\$ -	\$2,000.00	\$500.00	\$ -	\$ -	\$ -	\$ -	\$86,500.00
8.3 Short -Range Transportation Planning - FY 2025	\$ -	\$ -	\$ -	\$ -	\$51,200.00	\$6,400.00	\$6,400.00	\$ -	\$ -	\$ -	\$15,960.00	\$3,990.00	\$ -	\$ -	\$ -	\$ -	\$83,950.00
8.4 Transportation Improvement Program - FY 2025	\$ -	\$ -	\$ -	\$ -	\$26,400.00	\$3,300.00	\$3,300.00	\$ -	\$ -	\$ -	\$4,000.00	\$1,000.00	\$ -	\$ -	\$ -	\$ -	\$38,000.00
Subtotal: FY 2025 Public Transit/Paratransit	\$0.00	\$0.00	\$0.00	\$0.00	\$194,996.00	\$24,374.50	\$24,374.50	\$ -	\$0.00	\$0.00	\$48,000.00	\$12,000.00	\$ -	\$ -	\$ -	\$ -	\$303,745.00
8.1 Program Support and Administration - FY 2026	\$ -	\$ -	\$ -	\$ -	\$57,600.00	\$7,200.00	\$7,200.00	\$ -	\$ -	\$ -	\$26,040.00	\$6,510.00	\$ -	\$ -	\$ -	\$ -	\$104,550.00
8.2 Long-Range Transportation Planning - FY 2026	\$ -	\$ -	\$ -	\$ -	\$76,684.00	\$9,585.00	\$9,585.00	\$ -	\$ -	\$ -	\$2,000.00	\$500.00	\$ -	\$ -	\$ -	\$ -	\$98,355.00
8.3 Short -Range Transportation Planning - FY 2026	\$ -	\$ -	\$ -	\$ -	\$42,400.00	\$5,300.00	\$5,300.00	\$ -	\$ -	\$ -	\$15,960.00	\$3,990.00	\$ -	\$ -	\$ -	\$ -	\$72,950.00
8.4 Transportation Improvement Program - FY 2026	\$ -	\$ -	\$ -	\$ -	\$32,000.00	\$4,000.00	\$4,000.00	\$ -	\$ -	\$ -	\$4,000.00	\$1,000.00	\$ -	\$ -	\$ -	\$ -	\$45,000.00
Subtotal: FY 2026 Public Transit/Paratransit	\$ -	\$ -	\$ -	\$ -	\$208,684.00	\$26,085.00	\$26,085.00	\$ -	\$ -	\$ -	\$48,000.00	\$12,000.00	\$ -	\$ -	\$ -	\$ -	\$320,855.00
SUBTOTAL: FY 2025 MPO PL & Local Match	\$478,766.51	\$119,691.63	\$51,600.00	\$3,900.00	\$403,680.00	\$50,459.50	\$50,460.50	\$0.00	\$540,000.00	\$145,000.00	\$96,000.00	\$24,000.00	\$296,000.00	\$64,000.00	\$0.00	\$0.00	\$2,323,558.14
4.3 GAMPO PL 0019245-PLN Regional Freight Plan Update	\$240,000.00	\$60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$80,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$380,000.00
4.1 Metropolitan Transportation Plan	\$280,000.00	\$70,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$200,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$550,000.00
4.5 Complete Streets	\$12,276.05	\$0.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$12,276.05
SUBTOTAL: FY 2025 GAMPO PL & Local Match	\$532,276.05	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$942,276.05
N/A Wrightsboro Road Corridor Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$280,000.00	\$70,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$350,000.00
4.2 Congestion Management Process Update	\$200,000.00	\$50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$115,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$365,000.00
N/A Comprehensive Operational Analysis (COA)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$240,000.00	\$60,000.00	\$300,000.00
SUBTOTAL: FY 2025 UNFUNDED PROJECTS	\$200,000.00	\$50,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$280,000.00	\$70,000.00	\$115,000.00	\$ -	\$ -	\$ -	\$ -	\$240,000.00	\$60,000.00	\$1,015,000.00
GRAND TOTAL: FY 2025 MPO PL & Local Match w/ FY 2025 GAMPO PL & Local Match and Unfunded Projects	\$1,211,042.56	\$299,691.63	\$51,600.00	\$3,900.00	\$403,680.00	\$50,459.50	\$50,460.50	\$280,000.00	\$70,000.00	\$540,000.00	\$96,000.00	\$24,000.00	\$296,000.00	\$64,000.00	\$240,000.00	\$60,000.00	\$4,280,834.19

Figure 4 - FTA Section 5303 Budget Activity Line Item

UPWP FY 2025 SECTION 5303 GA & SC ARTS FTA SUMMARY WORK ELEMENT		APDD			
		FTA SEC 5303	GA DOT Match	APDD Match	Total GA SEC 5303
8.1	Program Support and Administration (44.21.00)	\$50,196.00	\$6,274.50	\$6,274.50	\$62,745.00
8.2	Long-Range Transportation Planning (44.23.01)	\$67,200.00	\$8,400.00	\$8,400.00	\$84,000.00
8.3	Short-Range Transportation Planning (44.24.00)	\$51,200.00	\$6,400.00	\$6,400.00	\$64,000.00
8.4	Transportation Improvement Program (44.25.00)	\$26,400.00	\$3,300.00	\$3,300.00	\$33,000.00
Total		\$194,996.00	\$24,374.50	\$24,374.50	\$243,745.00

UPWP FY 2026 SECTION 5303 GA & SC ARTS FTA SUMMARY WORK ELEMENT		APDD			
		FTA SEC 5303	GA DOT Match	APDD Match	Total GA SEC 5303
8.1	Program Support and Administration (44.21.00)	\$57,600.00	\$7,200.00	\$7,200.00	\$72,000.00
8.2	Long-Range Transportation Planning (44.23.01)	\$76,684.00	\$9,585.00	\$9,586.00	\$95,855.00
8.3	Short-Range Transportation Planning (44.24.00)	\$42,400.00	\$5,300.00	\$5,300.00	\$53,000.00
8.4	Transportation Improvement Program (44.25.00)	\$32,000.00	\$4,000.00	\$4,000.00	\$40,000.00
Total		\$208,684.00	\$26,085.00	\$26,086.00	\$260,855.00

UPWP FY 2025 SECTION 5303 GA & SC ARTS FTA SUMMARY WORK ELEMENT		LSCOG		
		FTA SEC 5303	LSCOG Match	Total SC SEC 5303
8.1	Program Support and Administration (44.21.00)	\$26,040.00	\$6,510.00	\$32,550.00
8.2	Long-Range Transportation Planning (44.23.01)	\$2,000.00	\$500.00	\$2,500.00
8.3	Short-Range Transportation Planning (44.24.00)	\$15,960.00	\$3,990.00	\$19,950.00
8.4	Transportation Improvement Program (44.25.00)	\$4,000.00	\$1,000.00	\$5,000.00
Total		\$48,000.00	\$12,000.00	\$60,000.00

UPWP FY 2026 SECTION 5303 GA & SC ARTS FTA SUMMARY WORK ELEMENT		LSCOG		
		FTA SEC 5303	LSCOG Match	Total SC SEC 5303
8.1	Program Support and Administration (44.21.00)	\$26,040.00	\$6,510.00	\$32,550.00
8.2	Long-Range Transportation Planning (44.23.01)	\$2,000.00	\$500.00	\$2,500.00
8.3	Short-Range Transportation Planning (44.24.00)	\$15,960.00	\$3,990.00	\$19,950.00
8.4	Transportation Improvement Program (44.25.00)	\$4,000.00	\$1,000.00	\$5,000.00
Total		\$48,000.00	\$12,000.00	\$60,000.00



Public Services Committee Meeting

November 26, 2024

Alcohol License

Department:	Planning & Development
Presenter:	Cecilia Woodruff, Planning Services Branch Manager
Caption:	A.N. 24-62 - New Location: Requesting Retail Package Beer and Wine, Jacqueline Stephenson Applicant – Family Dollar #26060 located at 1713 Walton Way. District 1, Super District 9
Background:	New Location – Existing Family Dollar
Analysis:	Applicant meets the requirements of the City of Augusta’s Alcohol Ordinance.
Financial Impact:	Applicant will pay a fee of \$665.00
Alternatives:	N/A
Recommendation:	Planning & Development Department approved the application subject to additional information not contradicting the applicant’s statements. Sheriff’s Office approved the application subject to additional information not contradicting applicants’ statements.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Augusta-Richmond County
1815 Marvin Griffin Road
Augusta, GA 30906

ALCOHOL BEVERAGE APPLICATION

Alcohol Number _____ Year 2023 Alcohol Account Number _____

1. Name of Business Family Dollar Stores of Georgia, LLC d/b/a Family Dollar # 26060
2. Business Address 1713 WALTON WAY
3. City Augusta State Georgia Zip 30904-3705
4. Business Phone (757) 321-5493 Home Phone () _____
5. Applicant Name and Address: Jacqueline Viretta Stephenson
2908 Lee St
Augusta, Georgia 30906
6. Applicant Social Security # _____ D.O.B. _____
7. If Application is a transfer, list previous Applicant: _____
8. Business Location: Map & Parcel _____ Zoning _____
9. Location Manager(s) Jacqueline Stephenson
10. Is Applicant an American Citizen or Alien lawfully admitted for permanent residency?
(X) Yes () No

OWNERSHIP INFORMATION

11. Corporation (if applicable): Date Chartered: 1/27/2016
12. Mailing Address:
Name of Business Family Dollar Stores of Georgia, LLC
Attention Alcohol/Tobacco Team (8th Floor)
Address 500 Volvo Parkway
City/State/Zip Chesapeake, Virginia 23320
13. Ownership Type: (X) Corporation () Partnership () Individual
14. Corporate Name: Family Dollar Stores of Georgia, LLC
List name and other required information for each person having interest in this business.

Name	Position	SSNO #	Address	Interest
See attached				

15. What type of business will you operate in this location?
() Restaurant () Lounge () Convenience Store
() Package Store (X) Other: Retail/Grocery

License Information	Liquor	Beer	Wine	Dance	Sunday Sales
Retail Package Dealer		\$550	\$550		
Consumption on Premises					
Wholesale					

Total License Fee: \$ 2,200

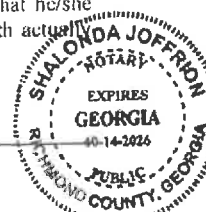
Prorated License Fee: (After July 1 ONLY) \$ _____

16. Have you ever applied for an Alcohol Beverage License before: Yes
If so, give year of application and its disposition: 2022 Approved
17. Are you familiar with Georgia and Augusta-Richmond County laws regarding the sale of alcoholic beverages? (X) Yes () No If so, please initial. JVS



18. Attach a passport-size photograph (front view) taken within two years. Write name on back of the dealer submitting the license application.
19. Has any liquor business in which you hold, or have held, any financial interest, or employed, or have been employed, ever been cited for any violation of the rules and regulations of Richmond County or the State Revenue Commission relating to the sale and distribution of distilled spirits? () Yes (X) No
If yes, give full details: _____
20. Have you ever been arrested, or held by Federal, State, or other law-enforcement authorities, for any violation of any Federal, State, County or Municipal law, regulation or ordinance? (Do not include traffic violations, with the exception of any offenses pertaining to alcohol or drugs.) All other charges must be included, even if they are dismissed. () Yes (X) No
If yes, give reason charged or held, date and place where charged and its disposition. _____
21. List owner or owners of building and property _____
22. List the name and other required information for each person, firm or corporation having any interest in the business. Family Dollar Stores Holdings II, LLC _____
23. If a new application, attach a surveyor's plat and state the straight line distance from the property line of school, church, library, or public recreation area to the wall of the building where alcohol beverages are sold.
A.) Church _____ C.) School _____
B.) Library _____ D.) Public Recreation _____
24. State of Georgia, Augusta-Richmond County, I, Jacqueline Stephenson
Do solemnly swear, subject to the penalties of false swearing, that the statements and answers made by me as the applicant in the foregoing alcoholic beverage application are true.
Jacqueline Stephenson
Applicant Signature
25. I hereby certify that Jacqueline Stephenson is personally known to be, that he/she signed his/her name to the foregoing application stating to me that he/she knew and understood all statements and answers made herein, and, under oath administered by me, has sworn that said statements and answers are true.
This 2nd day of May in the year 2022.

Shalonda Joffron
Notary Public



FOR OFFICE USE ONLY

Department Recommendation	Approve	Deny	Comments
Alcohol Inspector	<input checked="" type="checkbox"/>		<u>Brian T. Ryan</u>
Sheriff	<input checked="" type="checkbox"/>		<u>[Signature]</u>
Fire Inspector			

The Board of Commissioners on the _____ day of _____, in the year _____
(Approved, Disapproved) the foregoing application.

Administrator

Date

EXP-06-14-2022

PLANNING & DEVELOPMENT DEPARTMENT STAFF REPORT

Case Number: A.N. 24-62

Application Type: Retail Package Beer, and Wine – New Location

Business Name: Family Dollar

Hearing Date: November 26, 2024

Prepared By: Cecilia Woodruff, Planning Services Branch Manager, Planning and Development Department

Applicant: Jacqueline Stephenson

Property Owner: Julian W. Osbon Partnership, LLLC

Address of Property: 1713 Walton Way

Tax Parcel #: 035-4-486-01-0

Commission Districts: District 1, Super District 9

ANALYSIS:

Location Restrictions:

- **Zoning:** Neighborhood Business, B-1
- **Distance Requirements:** The proposed location for retail package Beer & Wine meets the minimum distance to churches, schools, libraries, and public recreational areas.

ADDITIONAL CONSIDERATIONS:

- **Reputation, Character** – The applicant's reputation, character, trade and business associations or past business ventures, mental and physical capacity to conduct business.
- **Previous Violations of Liquor Laws** – If the applicant is a previous holder of a license to sell alcoholic liquors, whether they have violated any laws, regulations, or ordinances relating to such business.
- **Manner of Conducting Prior Liquor Business** – If the applicant is a previous holder of a license to sell alcoholic liquors, the manner with which they conducted the business thereunder especially as to the necessity for unusual police observation and inspection to prevent the violation of any law, regulation, or ordinance relating to such business.
- **Location** - The location for which the license is sought, as to traffic congestion, general character of neighborhood, and the effect such an establishment would have on the adjacent surrounding property values.
- **Number of Licenses in a Trading Area** – The number of licenses already granted for a similar business in the trading area of place for which the license is sought.

- **Dancing** – If dancing is to be permitted upon the premise for which the license is sought and the applicant has previously permitted dancing upon the premises controlled or supervised by them, the manner with which they controlled or supervised such dancing to prevent any violation of any law, regulation, or ordinance.
- **Previous Revocation of License** – If the applicant is a person whose license issued under the police powers of any governing authority has been previously suspended, or revoked, or who has previously had an alcoholic beverages license suspended or revoked.
- **Payment of Taxes** - If the applicant and business are not delinquent in the payment of any local taxes.
- **Congregation of Minors** – Any circumstances which may cause minors to congregate in the vicinity of the proposed location, even if the location meets the distance requirements under Section 6-2-64(b) herein.
- **Prior Incidents** - Evidence that a substantial number of incidents requiring police intervention have occurred within a square city block of the proposed location during the twelve (12) months immediately preceding the date of application.
- **Previous Denial or Revocation** – The denial of an application or revocation of a license, occurring within the preceding twelve (12) months, which was based on the qualifications of the proposed location.

FINANCIAL IMPACT: The applicant will pay a fee of \$665.00

RECOMMENDATION:

Planning and Development Department recommends approval of the application subject to additional information not contradicting the applicant's statements.

Sheriff's Office recommends approval of the application subject to additional information not contradicting the applicant's statements.

NOTE: The staff report includes information available approximately two (2) weeks prior to the Public Services Committee meeting. It represents an evaluation of the facts presented by the applicant; research done by staff, and consideration of the relevant factors in the Comprehensive Zoning Ordinance and the Alcohol Ordinance of Augusta, Georgia. New facts may emerge, and staff reserve the right to make an oral recommendation at the hearing based on all information available at that time.



Public Services Committee Meeting

November 26, 2024

Alcohol License

Department:	Planning & Development
Presenter:	Cecilia Woodruff, Planning Services Branch Manager
Caption:	A.N. 24-63 - New Location: Requesting Retail Package Beer and Wine, Jacqueline Stephenson Applicant – Family Dollar #33105 located at 5109 Mike Padgett Highway. District 1, Super District 9
Background:	New Location – Existing Family Dollar
Analysis:	Applicant meets the requirements of the City of Augusta’s Alcohol Ordinance.
Financial Impact:	Applicant will pay a fee of \$665.00
Alternatives:	N/A
Recommendation:	Planning & Development Department approved the application subject to additional information not contradicting the applicant’s statements. Sheriff’s Office approved the application subject to additional information not contradicting applicants’ statements.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Augusta-Richmond County
1815 Marvin Griffin Road
Augusta, GA 30906

ALCOHOL BEVERAGE APPLICATION

- Alcohol Number _____ Year 2024 Alcohol Account Number _____
- Name of Business Family Dollar Stores of Georgia, LLC d/b/a Family Dollar # 33105
- 2 Business Address 5109 MIKE PADGETT HWY
- 3 City DEPTZIBALL State Georgia Zip 30815
- 4 Business Phone (757) 321-5493 Home Phone (____) _____
- Applicant Name and Address Jacqueline Viretta Stephenson
2908 Lee St
Augusta, Georgia 30906
- 6 Applicant Social Security # _____ D.O.B. _____
- 7 If Application is a transfer, list previous Applicant: _____
- 8 Business Location: Map & Parcel _____ Zoning _____
- 9 Location Manager(s) Jacqueline Stephenson
- 10 Is Applicant an American Citizen or Alien lawfully admitted for permanent residency?
(X) Yes () No

OWNERSHIP INFORMATION

- 11 Corporation (if applicable) Date Chartered: 1/27/2016
- 12 Mailing Address:
Name of Business Family Dollar Stores of Georgia, LLC
Attention Alcohol/Tobacco Team (8th Floor)
Address 300 Volvo Parkway
City/State/Zip Chesapeake, Virginia 23320
- 13 Ownership Type: (X) Corporation () Partnership () Individual
- 14 Corporate Name: Family Dollar Stores of Georgia, LLC
List name and other required information for each person having interest in this business.

Name	Position	SSNO #	Address	Interest
See attached				

- 15 What type of business will you operate in this location?
() Restaurant () Lounge () Convenience Store
() Package Store (X) Other: Retail/Grocery

License Information	Liquor	Beer	Wine	Dance	Sunday Sales
Retail Package Dealer		\$550	\$550		\$1.100
Consumption on Premises					
Wholesale					

Total License Fee: \$ 2,200

Prorated License Fee: (After July 1 ONLY) \$ _____

- 16 Have you ever applied for an Alcohol Beverage License before: Yes
If so, give year of application and its disposition: 2022 Approved
- 17 Are you familiar with Georgia and Augusta-Richmond County laws regarding the sale of alcoholic beverages? (X) Yes () No If so, please initial JVS



18. Attach a passport-size photograph (front view) taken within two years. Write name on back of the dealer submitting the license application.
19. Has any liquor business in which you hold, or have held, any financial interest, or are employed, or have been employed, ever been cited for any violation of the rules and regulations of Richmond County or the State Revenue Commission relating to the sale and distribution of distilled spirits? () Yes (X) No
If yes, give full details: _____
20. Have you ever been arrested, or held by Federal, State, or other law-enforcement authorities, for any violation of any Federal, State, County or Municipal law, regulation or ordinance? (Do not include traffic violations, with the exception of any offenses pertaining to alcohol or drugs.) All other charges must be included, even if they are dismissed. () Yes (X) No
If yes, give reason charged or held, date and place where charged and its disposition. _____
21. List owner or owners of building and property _____
22. List the name and other required information for each person, firm or corporation having any interest in the business. Family Dollar Stores Holdings (I, LLC) _____
23. If a new application, attach a surveyor's plat and state the straight line distance from the property line of school, church, library, or public recreation area to the wall of the building where alcohol beverages are sold.
A.) Church _____ C.) School _____
B.) Library _____ D.) Public Recreation _____
24. State of Georgia, Augusta-Richmond County, I, Jacqueline Stephenson
Do solemnly swear, subject to the penalties of false swearing, that the statements and answers made by me as the applicant in the foregoing alcoholic beverage application are true.
Jacqueline Stephenson
Applicant Signature
25. I hereby certify that Jacqueline Stephenson is personally known to be, that he/she signed his/her name to the foregoing application stating to me that he/she knew and understood all statements and answers made herein, and, under oath administered by me, has sworn that said statements and answers are true.
This 2nd day of March, in the year 2023.

Shalonda Joffron
Notary Public



FOR OFFICE USE ONLY

Department Recommendation	Approve	Deny	Comments
Alcohol Inspector	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<i>Bing L. [Signature]</i>
Sheriff	<input type="checkbox"/>	<input type="checkbox"/>	
Fire Inspector	<input type="checkbox"/>	<input type="checkbox"/>	

The Board of Commissioners on the _____ day of _____, in the year _____
(Approved, Disapproved) the foregoing application.

Administrator

Date

EXP-06 1-1-2022

PLANNING & DEVELOPMENT DEPARTMENT STAFF REPORT

Case Number: A.N. 24-63

Application Type: Retail Package Beer, and Wine – New Location

Business Name: Family Dollar

Hearing Date: November 26, 2024

Prepared By: Cecilia Woodruff, Planning Services Branch Manager, Planning and Development Department

Applicant: Jacqueline Stephenson

Property Owner: Agree Limited Partnership

Address of Property: 5109 Mike Padgett Hwy

Tax Parcel #: 354-0-163-00-0

Commission Districts: District 8, Super District 10

ANALYSIS:

Location Restrictions:

- **Zoning:** General Business, B-2
- **Distance Requirements:** The proposed location for retail package Beer & Wine meets the minimum distance to churches, schools, libraries, and public recreational areas.

ADDITIONAL CONSIDERATIONS:

- **Reputation, Character** – The applicant's reputation, character, trade and business associations or past business ventures, mental and physical capacity to conduct business.
- **Previous Violations of Liquor Laws** – If the applicant is a previous holder of a license to sell alcoholic liquors, whether they have violated any laws, regulations, or ordinances relating to such business.
- **Manner of Conducting Prior Liquor Business** – If the applicant is a previous holder of a license to sell alcoholic liquors, the manner with which they conducted the business thereunder especially as to the necessity for unusual police observation and inspection to prevent the violation of any law, regulation, or ordinance relating to such business.
- **Location** - The location for which the license is sought, as to traffic congestion, general character of neighborhood, and the effect such an establishment would have on the adjacent surrounding property values.
- **Number of Licenses in a Trading Area** – The number of licenses already granted for a similar business in the trading area of place for which the license is sought.

- **Dancing** – If dancing is to be permitted upon the premise for which the license is sought and the applicant has previously permitted dancing upon the premises controlled or supervised by them, the manner with which they controlled or supervised such dancing to prevent any violation of any law, regulation, or ordinance.
- **Previous Revocation of License** – If the applicant is a person whose license issued under the police powers of any governing authority has been previously suspended, or revoked, or who has previously had an alcoholic beverages license suspended or revoked.
- **Payment of Taxes** - If the applicant and business are not delinquent in the payment of any local taxes.
- **Congregation of Minors** – Any circumstances which may cause minors to congregate in the vicinity of the proposed location, even if the location meets the distance requirements under Section 6-2-64(b) herein.
- **Prior Incidents** - Evidence that a substantial number of incidents requiring police intervention have occurred within a square city block of the proposed location during the twelve (12) months immediately preceding the date of application.
- **Previous Denial or Revocation** – The denial of an application or revocation of a license, occurring within the preceding twelve (12) months, which was based on the qualifications of the proposed location.

FINANCIAL IMPACT: The applicant will pay a fee of \$665.00

RECOMMENDATION:

Planning and Development Department recommends approval of the application subject to additional information not contradicting the applicant's statements.

Sheriff's Office recommends approval of the application subject to additional information not contradicting the applicant's statements.

NOTE: The staff report includes information available approximately two (2) weeks prior to the Public Services Committee meeting. It represents an evaluation of the facts presented by the applicant; research done by staff, and consideration of the relevant factors in the Comprehensive Zoning Ordinance and the Alcohol Ordinance of Augusta, Georgia. New facts may emerge, and staff reserve the right to make an oral recommendation at the hearing based on all information available at that time.



Public Services Committee Meeting

November 26, 2024

Alcohol License

Department:	Planning & Development
Presenter:	Cecilia Woodruff, Planning Services Branch Manager
Caption:	A.N. 24-64 - New Location: Requesting Retail Package Beer and Wine, Jacqueline Stephenson Applicant – Family Dollar #23485 located at 2716 Peach Orchard Road. District 2, Super District 9
Background:	New Location – Existing Family Dollar
Analysis:	Applicant meets the requirements of the City of Augusta’s Alcohol Ordinance.
Financial Impact:	Applicant will pay a fee of \$665.00
Alternatives:	N/A
Recommendation:	Planning & Development Department approved the application subject to additional information not contradicting the applicant’s statements. Sheriff’s Office approved the application subject to additional information not contradicting applicants’ statements.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Augusta-Richmond County
1815 Marvin Griffin Road
Augusta, GA 30906

ALCOHOL BEVERAGE APPLICATION

Alcohol Number _____ Year 2023 Alcohol Account Number _____

1. Name of Business Family Dollar Stores of Georgia, LLC d/b/a Family Dollar #23485
2. Business Address 2716 Peach Orchard Road
3. City Augusta State Georgia Zip 30906
4. Business Phone (757) 321-5493 Home Phone () _____
5. Applicant Name and Address: Jacqueline Viretta Stephenson
2908 Lee St
Augusta, Georgia 30906
6. Applicant Social Security # _____ D.O.B. _____
7. If Application is a transfer, list previous Applicant: _____
8. Business Location: Map & Parcel _____ Zoning _____
9. Location Manager(s) Jacqueline Stephenson
10. Is Applicant an American Citizen or Alien lawfully admitted for permanent residency?
(X) Yes () No

OWNERSHIP INFORMATION

11. Corporation (if applicable): Date Chartered: 1/27/2016
12. Mailing Address:
Name of Business Family Dollar Stores of Georgia, LLC
Attention Alcohol/Tobacco Team (9th Floor)
Address 500 Volvo Parkway
City/State/Zip Chesapeake, Virginia 23320
13. Ownership Type: (X) Corporation () Partnership () Individual
14. Corporate Name: Family Dollar Stores of Georgia, LLC
List name and other required information for each person having interest in this business.

Name	Position	SSNO #	Address	Interest
See attached				

15. What type of business will you operate in this location?
() Restaurant () Lounge () Convenience Store
() Package Store (X) Other: Retail/Grocery

License Information	Liquor	Beer	Wine	Dance	Sunday Sales
Retail Package Dealer		\$550	\$550		
Consumption on Premises					
Wholesale					

Total License Fee: \$ 2,200
Prorated License Fee: (After July 1 ONLY) \$ _____

16. Have you ever applied for an Alcohol Beverage License before: Yes
If so, give year of application and its disposition: 2022 Approved
17. Are you familiar with Georgia and Augusta-Richmond County laws regarding the sale of alcoholic beverages? (X) Yes () No If so, please initial. JVS



18. Attach a passport-size photograph (front view) taken within two years. Write name on back of the dealer submitting the license application.

19. Has any liquor business in which you hold, or have held, any financial interest, or are employed, or have been employed, ever been cited for any violation of the rules and regulations of Richmond County or the State Revenue Commission relating to the sale and distribution of distilled spirits? () Yes (X) No
If yes, give full details: _____

20. Have you ever been arrested, or held by Federal, State, or other law-enforcement authorities, for any violation of any Federal, State, County or Municipal law, regulation or ordinance? (Do not include traffic violations, with the exception of any offenses pertaining to alcohol or drugs.) All other charges must be included, even if they are dismissed. () Yes (X) No
If yes, give reason charged or held, date and place where charged and its disposition. _____

21. List owner or owners of building and property. _____

22. List the name and other required information for each person, firm or corporation having any interest in the business. Family Dollar Stores Holdings II, LLC

23. If a new application, attach a surveyor's plat and state the straight line distance from the property line of school, church, library, or public recreation area to the wall of the building where alcohol beverages are sold.

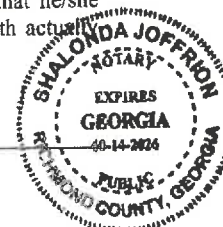
A.) Church _____ C.) School _____
B.) Library _____ D.) Public Recreation _____

24. State of Georgia, Augusta-Richmond County, I, Jacqueline Stephenson
Do solemnly swear, subject to the penalties of false swearing, that the statements and answers made by me as the applicant in the forgoing alcoholic beverage application are true.

Applicant Signature

25. I hereby certify that Jacqueline Stephenson is personally known to be, that he/she signed his/her name to the foregoing application stating to me that he/she knew and understood all statements and answers made herein, and, under oath administered by me, has sworn that said statements and answers are true.
This 7th day of May, in the year 2023.

Notary Public



FOR OFFICE USE ONLY

Department Recommendation	Approve	Deny	Comments
Alcohol Inspector	<input checked="" type="checkbox"/>		<u>Brian L. Ryan</u>
Sheriff	<input checked="" type="checkbox"/>		
Fire Inspector			

The Board of Commissioners on the _____ day of _____, in the year _____
(Approved, Disapproved) the forgoing application.

Administrator

Date

PLANNING & DEVELOPMENT DEPARTMENT STAFF REPORT

Case Number: A.N. 24-64

Application Type: Retail Package Beer, and Wine – New Location

Business Name: Family Dollar

Hearing Date: November 26, 2024

Prepared By: Cecilia Woodruff, Planning Services Branch Manager, Planning and Development Department

Applicant: Jacqueline Stephenson

Property Owner: Yellow Tail Georgia, LLC

Address of Property: 2716 Peach Orchard Rd

Tax Parcel #: 098-3-245-00-0

Commission Districts: District 2, Super District 9

ANALYSIS:

Location Restrictions:

- **Zoning:** General Business, B-2
- **Distance Requirements:** The proposed location for retail package Beer & Wine meets the minimum distance to churches, schools, libraries, and public recreational areas.

ADDITIONAL CONSIDERATIONS:

- **Reputation, Character** – The applicant's reputation, character, trade and business associations or past business ventures, mental and physical capacity to conduct business.
- **Previous Violations of Liquor Laws** – If the applicant is a previous holder of a license to sell alcoholic liquors, whether they have violated any laws, regulations, or ordinances relating to such business.
- **Manner of Conducting Prior Liquor Business** – If the applicant is a previous holder of a license to sell alcoholic liquors, the manner with which they conducted the business thereunder especially as to the necessity for unusual police observation and inspection to prevent the violation of any law, regulation, or ordinance relating to such business.
- **Location** - The location for which the license is sought, as to traffic congestion, general character of neighborhood, and the effect such an establishment would have on the adjacent surrounding property values.
- **Number of Licenses in a Trading Area** – The number of licenses already granted for a similar business in the trading area of place for which the license is sought.

- **Dancing** – If dancing is to be permitted upon the premise for which the license is sought and the applicant has previously permitted dancing upon the premises controlled or supervised by them, the manner with which they controlled or supervised such dancing to prevent any violation of any law, regulation, or ordinance.
- **Previous Revocation of License** – If the applicant is a person whose license issued under the police powers of any governing authority has been previously suspended, or revoked, or who has previously had an alcoholic beverages license suspended or revoked.
- **Payment of Taxes** - If the applicant and business are not delinquent in the payment of any local taxes.
- **Congregation of Minors** – Any circumstances which may cause minors to congregate in the vicinity of the proposed location, even if the location meets the distance requirements under Section 6-2-64(b) herein.
- **Prior Incidents** - Evidence that a substantial number of incidents requiring police intervention have occurred within a square city block of the proposed location during the twelve (12) months immediately preceding the date of application.
- **Previous Denial or Revocation** – The denial of an application or revocation of a license, occurring within the preceding twelve (12) months, which was based on the qualifications of the proposed location.

FINANCIAL IMPACT: The applicant will pay a fee of \$665.00

RECOMMENDATION:

Planning and Development Department recommends approval of the application subject to additional information not contradicting the applicant's statements.

Sheriff's Office recommends approval of the application subject to additional information not contradicting the applicant's statements.

NOTE: The staff report includes information available approximately two (2) weeks prior to the Public Services Committee meeting. It represents an evaluation of the facts presented by the applicant; research done by staff, and consideration of the relevant factors in the Comprehensive Zoning Ordinance and the Alcohol Ordinance of Augusta, Georgia. New facts may emerge, and staff reserve the right to make an oral recommendation at the hearing based on all information available at that time.



Public Services Committee Meeting

November 26, 2024

Alcohol License

Department:	Planning & Development
Presenter:	Cecilia Woodruff, Planning Services Branch Manager
Caption:	A.N. 24-65 - New Location: Requesting Retail Package Beer and Wine, Jacqueline Stephenson Applicant – Family Dollar #2442 located at 1801 Central Avenue. District 1, Super District 9
Background:	New Location – Existing Family Dollar
Analysis:	Applicant meets the requirements of the City of Augusta’s Alcohol Ordinance.
Financial Impact:	Applicant will pay a fee of \$665.00
Alternatives:	N/A
Recommendation:	Planning & Development Department approved the application subject to additional information not contradicting the applicant’s statements. Sheriff’s Office approved the application subject to additional information not contradicting applicants’ statements.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

PLANNING & DEVELOPMENT DEPARTMENT STAFF REPORT

Case Number: A.N. 24-65

Application Type: Retail Package Beer, and Wine – New Location

Business Name: Family Dollar

Hearing Date: November 26, 2024

Prepared By: Cecilia Woodruff, Planning Services Branch Manager, Planning and Development Department

Applicant: Jacqueline Stephenson

Property Owner: Augusta Dairies, LLC

Address of Property: 1801 Central Avenue

Tax Parcel #: 045-3-059-00-0

Commission Districts: District 1, Super District 9

ANALYSIS:

Location Restrictions:

- **Zoning:** Neighborhood Business, B-1
- **Distance Requirements:** The proposed location for retail package Beer & Wine meets the minimum distance to churches, schools, libraries, and public recreational areas.

ADDITIONAL CONSIDERATIONS:

- **Reputation, Character** – The applicant's reputation, character, trade and business associations or past business ventures, mental and physical capacity to conduct business.
- **Previous Violations of Liquor Laws** – If the applicant is a previous holder of a license to sell alcoholic liquors, whether they have violated any laws, regulations, or ordinances relating to such business.
- **Manner of Conducting Prior Liquor Business** – If the applicant is a previous holder of a license to sell alcoholic liquors, the manner with which they conducted the business thereunder especially as to the necessity for unusual police observation and inspection to prevent the violation of any law, regulation, or ordinance relating to such business.
- **Location** - The location for which the license is sought, as to traffic congestion, general character of neighborhood, and the effect such an establishment would have on the adjacent surrounding property values.
- **Number of Licenses in a Trading Area** – The number of licenses already granted for a similar business in the trading area of place for which the license is sought.

- **Dancing** – If dancing is to be permitted upon the premise for which the license is sought and the applicant has previously permitted dancing upon the premises controlled or supervised by them, the manner with which they controlled or supervised such dancing to prevent any violation of any law, regulation, or ordinance.
- **Previous Revocation of License** – If the applicant is a person whose license issued under the police powers of any governing authority has been previously suspended, or revoked, or who has previously had an alcoholic beverages license suspended or revoked.
- **Payment of Taxes** - If the applicant and business are not delinquent in the payment of any local taxes.
- **Congregation of Minors** – Any circumstances which may cause minors to congregate in the vicinity of the proposed location, even if the location meets the distance requirements under Section 6-2-64(b) herein.
- **Prior Incidents** - Evidence that a substantial number of incidents requiring police intervention have occurred within a square city block of the proposed location during the twelve (12) months immediately preceding the date of application.
- **Previous Denial or Revocation** – The denial of an application or revocation of a license, occurring within the preceding twelve (12) months, which was based on the qualifications of the proposed location.

FINANCIAL IMPACT: The applicant will pay a fee of \$665.00

RECOMMENDATION:

Planning and Development Department recommends approval of the application subject to additional information not contradicting the applicant's statements.

Sheriff's Office recommends approval of the application subject to additional information not contradicting the applicant's statements.

NOTE: The staff report includes information available approximately two (2) weeks prior to the Public Services Committee meeting. It represents an evaluation of the facts presented by the applicant; research done by staff, and consideration of the relevant factors in the Comprehensive Zoning Ordinance and the Alcohol Ordinance of Augusta, Georgia. New facts may emerge, and staff reserve the right to make an oral recommendation at the hearing based on all information available at that time.

Augusta-Richmond County
1815 Marvin Griffin Road
Augusta, GA 30906

Item 6.

ALCOHOL BEVERAGE APPLICATION

- Alcohol Number _____ Year 2023 Alcohol Account Number _____ #24402
1. Name of Business Family Dollar Stores of Georgia, LLC d/b/a Family Dollar
2. Business Address T801 Central Avenue
3. City Augusta State Georgia Zip 30904
4. Business Phone (757) 321-5493 Home Phone () _____
5. Applicant Name and Address: Jacqueline Viretta Stephenson
2908 Lee St
Augusta, Georgia 30906
6. Applicant Social Security # _____ D.O.B. _____
7. If Application is a transfer, list previous Applicant: _____
8. Business Location: Map & Parcel _____ Zoning _____
9. Location Manager(s) Jacqueline Stephenson
10. Is Applicant an American Citizen or Alien lawfully admitted for permanent residency?
(X) Yes () No

OWNERSHIP INFORMATION

11. Corporation (if applicable): Date Chartered: 1/27/2016
12. Mailing Address:
Name of Business Family Dollar Stores of Georgia, LLC
Attention Alcohol/Tobacco Team (9th Floor)
Address 500 Volvo Parkway
City/State/Zip Chesapeake, Virginia 23320
13. Ownership Type: (X) Corporation () Partnership () Individual
14. Corporate Name: Family Dollar Stores of Georgia, LLC
List name and other required information for each person having interest in this business.

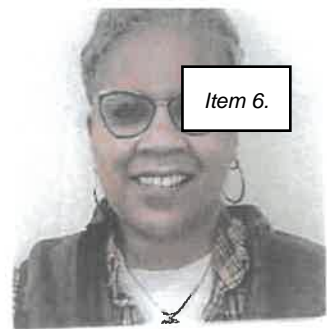
Name	Position	SSNO #	Address	Interest
See attached				

15. What type of business will you operate in this location?
() Restaurant () Lounge () Convenience Store
() Package Store (X) Other: Retail/Grocery

License Information	Liquor	Beer	Wine	Dance	Sunday Sales
Retail Package Dealer		\$550	\$550		
Consumption on Premises					
Wholesale					

Total License Fee: \$ 2,200
Prorated License Fee: (After July 1 ONLY) \$ _____

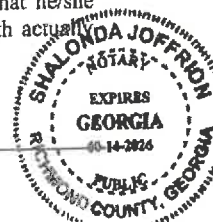
16. Have you ever applied for an Alcohol Beverage License before: Yes
If so, give year of application and its disposition: 2022 Approved
17. Are you familiar with Georgia and Augusta-Richmond County laws regarding the sale of alcoholic beverages? (X) Yes () No If so, please initial. JVS



18. Attach a passport-size photograph (front view) taken within two years. Write name on back of the dealer submitting the license application.
19. Has any liquor business in which you hold, or have held, any financial interest, or are employed, or have been employed, ever been cited for any violation of the rules and regulations of Richmond County or the State Revenue Commission relating to the sale and distribution of distilled spirits? () Yes (X) No
If yes, give full details: _____
20. Have you ever been arrested, or held by Federal, State, or other law-enforcement authorities, for any violation of any Federal, State, County or Municipal law, regulation or ordinance? (Do not include traffic violations, with the exception of any offenses pertaining to alcohol or drugs.) All other charges must be included, even if they are dismissed. () Yes (X) No
If yes, give reason charged or held, date and place where charged and its disposition. _____
21. List owner or owners of building and property. _____
22. List the name and other required information for each person, firm or corporation having any interest in the business. Family Dollar Stores Holdings II, LLC
23. If a new application, attach a surveyor's plat and state the straight line distance from the property line of school, church, library, or public recreation area to the wall of the building where alcohol beverages are sold.
A.) Church _____ C.) School _____
B.) Library _____ D.) Public Recreation _____
24. State of Georgia, Augusta-Richmond County, I, Jacqueline Stephenson
Do solemnly swear, subject to the penalties of false swearing, that the statements and answers made by me as the applicant in the forgoing alcoholic beverage application are true.
25. I hereby certify that Jacqueline Stephenson is personally known to be, that he/she signed his/her name to the foregoing application stating to me that he/she knew and understood all statements and answers made herein, and, under oath actually administered by me, has sworn that said statements and answers are true.
This 7th day of may, in the year 2023.

Applicant Signature

Notary Public



FOR OFFICE USE ONLY

Department Recommendation	Approve	Deny	Comments
Alcohol Inspector	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<u>Brian L. Hays</u>
Sheriff	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Fire Inspector	<input type="checkbox"/>	<input type="checkbox"/>	

The Board of Commissioners on the _____ day of _____, in the year _____
(Approved, Disapproved) the forgoing application.

Administrator

Date



Public Services Committee Meeting

November 26, 2024

Alcohol License

Department:	Planning & Development
Presenter:	Cecilia Woodruff, Planning Services Branch Manager
Caption:	A.N. 24-66 - New Location: Requesting Retail Package Beer and Wine, Bobby Burkett applicant for Family Dollar #21471 located at 1991 Broad Street. District 1, Super District 9
Background:	New Location – Family Dollar
Analysis:	Applicant meets the requirements of the City of Augusta’s Alcohol Ordinance.
Financial Impact:	Applicant will pay a fee of \$665.00
Alternatives:	N/A
Recommendation:	Planning & Development Department approved the application subject to additional information not contradicting the applicant’s statements. Sheriff’s Office approved the application subject to additional information not contradicting applicants’ statements.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Augusta-Richmond County
1815 Marvin Griffin Road
Augusta, GA 30906

ALCOHOL BEVERAGE APPLICATION

Alcohol Number _____ Year _____ Alcohol Account Number _____

1. Name of Business The Family Dollar Store #21471
2. Business Address 1991 Broad St.
3. City Augusta State Ga Zip 30904
4. Business Phone (706) 691-0460 Home Phone (_____)
5. Applicant Name and Address: Bobby Burkett
2403 Comanche Rd.
Augusta, GA 30904
6. Applicant Social Security # _____ D.O.B. _____
7. If Application is a transfer, list previous Applicant: _____
8. Business Location: Map & Parcel Please see attached Survey Zoning Survey Attached
9. Location Manager(s) Bobby Burkett
10. Is Applicant an American Citizen or Alien lawfully admitted for permanent residency?
(X) Yes () No

OWNERSHIP INFORMATION

11. Corporation (if applicable): Date Chartered: 11/21/1975
12. Mailing Address:
Name of Business Family Dollar Stores of Georgia, LLC
Attention _____
Address 500 Volvo Parkway
City/State/Zip Chesapeake, Virginia 23320
13. Ownership Type: (x) Corporation () Partnership () Individual Corporate
14. Name: Family Dollar Store # 21471
List name and other required information for each person having interest in this business.

Name	Position	SSNO #	Address	Interest
Please See Attached Officer List				

15. What type of business will you operate in this location?
() Restaurant () Lounge () Convenience Store
() Package Store (X) Other: Retail

License Information	Liquor	Beer	Wine	Dance	Sunday Sales
Retail Package Dealer		X	X		X
Consumption on Premises					
Wholesale					

Total License Fee: \$ 2200.00
Prorated License Fee: (After July 1 ONLY) \$ _____

16. Have you ever applied for an Alcohol Beverage License before: No
If so, give year of application and its disposition: _____
17. Are you familiar with Georgia and Augusta-Richmond County laws regarding the sale of alcoholic beverages? (X) Yes () No If so, please initial. BB



18. Attach a passport-size photograph (front view) taken within two years. Write name on back of the dealer submitting the license application.
19. Has any liquor business in which you hold, or have held, any financial interest, or are employed, or have been employed, ever been cited for any violation of the rules and regulations of Richmond County or the State Revenue Commission relating to the sale and distribution of distilled spirits? () Yes (X) No
If yes, give full details: _____
20. Have you ever been arrested, or held by Federal, State, or other law-enforcement authorities, for any violation of any Federal, State, County or Municipal law, regulation or ordinance? (Do not include traffic violations, with the exception of any offenses pertaining to alcohol or drugs.) All other charges must be included, even if they are dismissed. () Yes (X) No
If yes, give reason charged or held, date and place where charged and its disposition. _____
21. List owner or owners of building and property.
Crossroads Plaza Associates
22. List the name and other required information for each person, firm or corporation having any interest in the business.
N/A
23. If a new application, attach a surveyor's plat and state the straight line distance from the property line of school, church, library, or public recreation area to the wall of the building where alcohol beverages are sold.
A.) Church _____ C.) School _____
B.) Library _____ D.) Public Recreation _____
24. State of Georgia, Augusta-Richmond County, I, Bobby Burkett
Do solemnly swear, subject to the penalties of false swearing, that the statements and answers made by me as the applicant in the forgoing alcoholic beverage application are true.
Bobby Burkett
Applicant Signature
25. I hereby certify that _____ is personally known to be, that he/she signed his/her name to the foregoing application stating to me that he/she knew and understood all statements and answers made herein, and, under oath actually administered by me, has sworn that said statements and answers are true.
This 12th day of July, in the year 2023

Bobby Burkett
Applicant Signature

Dia Chess
Notary Public

Dia Chess
NOTARY PUBLIC
RICHMOND COUNTY, GEORGIA
My Commission Expires
July 30, 2023

FOR OFFICE USE ONLY

Department Recommendation	Approve	Deny	Comments
Alcohol Inspector	✓		
Sheriff	✓		
Fire Inspector			

The Board of Commissioners on the _____ day of _____, in the year _____
(Approved, Disapproved) the forgoing application.

Administrator

Date

PLANNING & DEVELOPMENT DEPARTMENT STAFF REPORT

Case Number: A.N. 24-66

Application Type: Retail Package Beer, and Wine – New Location

Business Name: Family Dollar #21471

Hearing Date: November 26, 2024

Prepared By: Cecilia Woodruff, Planning Services Branch Manager, Planning and Development Department

Applicant: Bobby Burkett

Property Owner: Family Dollar Store of Augusta.

Address of Property: 1991 Broad Street

Tax Parcel #: 027-4-077-01-0

Commission Districts: District 1, Super District 9

ANALYSIS:

Location Restrictions:

- **Zoning:** Neighborhood Business, B-1
- **Distance Requirements:** The proposed location for retail package Beer & Wine meets the minimum distance to churches, schools, libraries, and public recreational areas.

ADDITIONAL CONSIDERATIONS:

- **Reputation, Character** – The applicant's reputation, character, trade and business associations or past business ventures, mental and physical capacity to conduct business.
- **Previous Violations of Liquor Laws** – If the applicant is a previous holder of a license to sell alcoholic liquors, whether they have violated any laws, regulations, or ordinances relating to such business.
- **Manner of Conducting Prior Liquor Business** – If the applicant is a previous holder of a license to sell alcoholic liquors, the manner with which they conducted the business thereunder especially as to the necessity for unusual police observation and inspection to prevent the violation of any law, regulation, or ordinance relating to such business.
- **Location** - The location for which the license is sought, as to traffic congestion, general character of neighborhood, and the effect such an establishment would have on the adjacent surrounding property values.
- **Number of Licenses in a Trading Area** – The number of licenses already granted for a similar business in the trading area of place for which the license is sought.

- **Dancing** – If dancing is to be permitted upon the premise for which the license is sought and the applicant has previously permitted dancing upon the premises controlled or supervised by them, the manner with which they controlled or supervised such dancing to prevent any violation of any law, regulation, or ordinance.
- **Previous Revocation of License** – If the applicant is a person whose license issued under the police powers of any governing authority has been previously suspended, or revoked, or who has previously had an alcoholic beverages license suspended or revoked.
- **Payment of Taxes** - If the applicant and business are not delinquent in the payment of any local taxes.
- **Congregation of Minors** – Any circumstances which may cause minors to congregate in the vicinity of the proposed location, even if the location meets the distance requirements under Section 6-2-64(b) herein.
- **Prior Incidents** - Evidence that a substantial number of incidents requiring police intervention have occurred within a square city block of the proposed location during the twelve (12) months immediately preceding the date of application.
- **Previous Denial or Revocation** – The denial of an application or revocation of a license, occurring within the preceding twelve (12) months, which was based on the qualifications of the proposed location.

FINANCIAL IMPACT: The applicant will pay a fee of \$665.00

RECOMMENDATION:

Planning and Development Department recommends approval of the application subject to additional information not contradicting the applicant's statements.

Sheriff's Office recommends approval of the application subject to additional information not contradicting the applicant's statements.

NOTE: The staff report includes information available approximately two (2) weeks prior to the Public Services Committee meeting. It represents an evaluation of the facts presented by the applicant; research done by staff, and consideration of the relevant factors in the Comprehensive Zoning Ordinance and the Alcohol Ordinance of Augusta, Georgia. New facts may emerge, and staff reserve the right to make an oral recommendation at the hearing based on all information available at that time.



Public Services Committee Meeting

November 26, 2024

Alcohol License

Department:	Planning & Development
Presenter:	Cecilia Woodruff, Planning Services Branch Manager
Caption:	A.N. 24-67 – Existing Location New Ownership: Requesting Retail Package Liquor, Beer and Wine, Virajkumar Patel applicant for AYAAN16, LLC/Hillside Package located at 2372 Barton Chapel Road. District 5, Super District 9
Background:	Existing Business Name – Hillside Package
Analysis:	Applicant meets the requirements of the City of Augusta’s Alcohol Ordinance.
Financial Impact:	Applicant will pay a fee of \$2,330.00
Alternatives:	N/A
Recommendation:	Planning & Development Department approved the application subject to additional information not contradicting the applicant’s statements. Sheriff’s Office approved the application subject to additional information not contradicting applicants’ statements.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Augusta-Richmond County Planning & Development Department
1803 Marvin Griffin Road
Augusta, GA. 30906

ALCOHOL BEVERAGE APPLICATION

Alcohol Number _____ Year 2024 Alcohol Account Number _____

1. Name of Business AYAAN16 LLC
2. Business Address 2372 BARTON CHAPEL RD
3. City AUGUSTA State GA Zip 30906-9064
4. Business Phone () 706-386-1779 Home Phone () _____
5. Applicant Name and Address: VIRAJKUMAR PATEL
729 BRADFORD LN. EVANS. GA 30809-3694
 Email address viraj7965@gmail.com
6. Applicant Social Security # _____ D.O.B. _____
7. If Application is a transfer, list previous Applicant: _____

8. Business Location: Map & Parcel _____ Zoning _____
9. Location Manager(s) _____

10. Is Applicant an American Citizen or Alien lawfully admitted for permanent residency?
 (X) Yes () No

OWNERSHIP INFORMATION

11. Corporation (if applicable): Date Chartered: 09/04/2024
12. Mailing Address:
 Name of Business AYAAN16 LLC
 Attention _____
 Address 2372 BARTON CHAPEL RD
 City/State/Zip AUGUSTA, GA 30906-9064
13. Ownership Type: (X) Corporation () Partnership () Individual
14. Corporate Name: AYAAN16 LLC
 List name and other required information for each person having interest in this business.

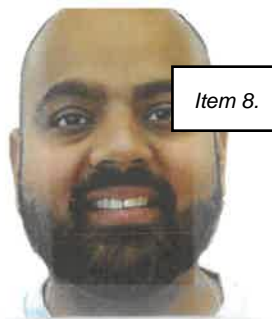
Name	Position	SSNO#	Address	Interest
VIRAJKUMAR PATEL	OWNER		EVANS, GA	100%

15. What type of business will you operate in this location?
 () Restaurant - Full () Lounge () Convenience Store
 () Restaurant - Limited (X) Package Store () Hybrid
 () Other: _____

License Information	Liquor	Beer	Wine	Dance	Sunday Sales
Retail Package Dealer	X	X	X		X
Consumption on Premises					
Wholesale					

Total License Fee: \$ _____
 Prorated License Fee: (After July 1 ONLY) \$ _____

16. Have you ever applied for an Alcohol Beverage License before. NO
 If so, give year of application and its disposition: _____
17. Are you familiar with Georgia and Augusta-Richmond County laws regarding the sale of alcoholic beverages? (X) Yes () No If so, please initial V.P.



18. Attach a passport-size photograph (front view) taken within two years. Write name on back of the dealer submitting the license application.
19. Has any liquor business in which you hold, or have held, any financial interest, or employed, or have been employed, ever been cited for any violation of the rules and regulations of Augusta-Richmond County or the State Revenue Commission relating to the sale and distribution of distilled spirits? () Yes (X) No
If yes, give full details: _____
20. Have you ever been arrested, or held by Federal, State, or other law-enforcement authorities, for any violation of any Federal, State, County or Municipal law, regulation or ordinance: (Do not include traffic violations, with the exception of any offenses pertaining to alcohol or drugs). All other charges must be included, even if they are dismissed. () Yes (X) No
If yes, give reason charged or held, date and place where charged and its disposition. _____
21. List owner or owners of building and property.
DIPAKKUMAR PATEL
22. List the name and other required information for each person, firm or corporation having any interest in the business.
VIRAJKUMAR PATEL - 100% OWNER
23. If a new application, attach a surveyor's plat and state the straight line distance from the property line of school, church, library, or public recreation area to the wall of the building where alcohol beverages are sold.
A) Church _____ C) School _____
B) Library _____ D) Public Recreation _____
24. State of Georgia, Augusta-Richmond County, I, _____
Do solemnly swear, subject to the penalties of false swearing, that the statements and answers made by me as the applicant in the forgoing alcoholic beverage application are true.
25. I hereby certify that Viraj Patel is personally known to be, That he/she signed his/her name to the forgoing application stating to me that he/she knew and understood all statements and answers made herein, and, under oath actually administered to me, has sworn that said statements and answers are true.
This 20th day of October, in the year 2020

V. R. Patel
Applicant Signature

Jay Austin
Notary Public

FOR OFFICE USE ONLY

Department	Approve	Deny	Comments
Recommendation			
Alcohol Inspector	✓		<u>Brian L. Egan</u>
Sheriff	✓		<u>[Signature]</u>
Fire Inspector			

The Board of Commissioners on the _____ day of _____, in the year _____,
(Approved, Disapproved) the forgoing application

Administrator

Date

PLANNING & DEVELOPMENT DEPARTMENT STAFF REPORT

Case Number: A.N. 24-67

Application Type: Retail Package Liquor, Beer, and Wine – Existing Location / New Ownership

Business Name: Hillside Package

Hearing Date: November 26, 2024

Prepared By: Cecilia Woodruff, Planning Services Branch Manager, Planning and Development Department

Applicant: Virajkumar Patel

Property Owner: Ashaben Patel

Address of Property: 2372 Barton Chapel Road

Tax Parcel #: 083-0-037-03-0

Commission Districts: District 5, Super District 9

ANALYSIS:

Location Restrictions:

- **Zoning:** General Business, B-2
- **Distance Requirements:** The proposed location for retail package Beer & Wine meets the minimum distance to churches, schools, libraries, and public recreational areas.

ADDITIONAL CONSIDERATIONS:

- **Reputation, Character** – The applicant's reputation, character, trade and business associations or past business ventures, mental and physical capacity to conduct business.
- **Previous Violations of Liquor Laws** – If the applicant is a previous holder of a license to sell alcoholic liquors, whether they have violated any laws, regulations, or ordinances relating to such business.
- **Manner of Conducting Prior Liquor Business** – If the applicant is a previous holder of a license to sell alcoholic liquors, the manner in which they conducted the business thereunder especially as to the necessity for unusual police observation and inspection to prevent the violation of any law, regulation, or ordinance relating to such business.
- **Location** - The location for which the license is sought, as to traffic congestion, general character of neighborhood, and the effect such an establishment would have on the adjacent surrounding property values.
- **Number of Licenses in a Trading Area** – The number of licenses already granted for a similar business in the trading area of place for which the license is sought.

- **Dancing** – If dancing is to be permitted upon the premise for which the license is sought and the applicant has previously permitted dancing upon the premises controlled or supervised by them, the manner in which they controlled or supervised such dancing to prevent any violation of any law, regulation, or ordinance.
- **Previous Revocation of License** – If the applicant is a person whose license issued under the police powers of any governing authority has been previously suspended, or revoked, or who has previously had an alcoholic beverages license suspended or revoked.
- **Payment of Taxes** - If the applicant and business are not delinquent in the payment of any local taxes.
- **Congregation of Minors** – Any circumstances which may cause minors to congregate in the vicinity of the proposed location, even if the location meets the distance requirements under Section 6-2-64(b) herein.
- **Prior Incidents** - Evidence that a substantial number of incidents requiring police intervention have occurred within a square city block of the proposed location during the twelve (12) months immediately preceding the date of application.
- **Previous Denial or Revocation** – The denial of an application or revocation of a license, occurring within the preceding twelve (12) months, which was based on the qualifications of the proposed location.

FINANCIAL IMPACT: The applicant will pay a fee of \$2,330.00

RECOMMENDATION:

Planning and Development Department recommends approval of the application subject to additional information not contradicting the applicant's statements.

Sheriff's Office recommends approval of the application subject to additional information not contradicting the applicant's statements.

NOTE: The staff report includes information available approximately two (2) weeks prior to the Public Services Committee meeting. It represents an evaluation of the facts presented by the applicant; research done by staff, and consideration of the relevant factors in the Comprehensive Zoning Ordinance and the Alcohol Ordinance of Augusta, Georgia. New facts may emerge, and staff reserve the right to make an oral recommendation at the hearing based on all information available at that time.



Public Services Committee Meeting

November 26, 2024

Alcohol License

Department:	Planning & Development
Presenter:	Cecilia Woodruff, Planning Services Branch Manager
Caption:	A.N. 24-69 – Existing Location – New Ownership: Requesting Retail Package Beer and Wine, Fatima Sandhu applicant for Augusta Mart, Inc./Texaco located at 601 Bransford Road. District 3, Super District 10
Background:	Existing Location, New Ownership – Texaco
Analysis:	Applicant meets the requirements of the City of Augusta’s Alcohol Ordinance.
Financial Impact:	Applicant will pay a fee of \$665.00
Alternatives:	N/A
Recommendation:	Planning & Development Department approved the application subject to additional information not contradicting the applicant’s statements. Sheriff’s Office approved the application subject to additional information not contradicting applicants’ statements.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Augusta-Richmond County
1815 Marvin Griffin Road
Augusta, GA 30906

ALCOHOL BEVERAGE APPLICATION

Alcohol Number _____ Year _____ Alcohol Account Number _____

1. Name of Business AUGUSTA MART INC
2. Business Address 601 Bransford Rd.
3. City Augusta State GA Zip 30909
4. Business Phone (____) 404-483-4804 Home Phone (____) _____
5. Applicant Name and Address: AUGUSTA MART INC
1332 MELROSE WOODS LN, LAWRENCEVILLE, GA, 30045
6. Applicant Social Security # _____ D.O.B. _____
7. If Application is a transfer, list previous Applicant: _____
8. Business Location: Map & Parcel _____ Zoning _____
9. Location Manager(s) FATIMA SANDHU
10. Is Applicant an American Citizen or Alien lawfully admitted for permanent residency?
☒ Yes () No

OWNERSHIP INFORMATION

11. Corporation (if applicable): Date Chartered: 05/16/2023
12. Mailing Address: 601 Bransford Rd, Augusta, GA, 30909
Name of Business AUGUSTA MART INC
Attention FATIMA SANDHU
Address 601 Bransford Rd
City/State/Zip Augusta, GA, 30909
13. Ownership Type: (x) Corporation () Partnership () Individual
14. Corporate Name: AUGUSTA MART INC
List name and other required information for each person having interest in this business.

Name	Position	SSNO #	Address	Interest
FATIMA SANDHU	Owner		1332 MELROSE WOODS LN, LAWRENCEVILLE, GA, 30045	100%

15. What type of business will you operate in this location?
() Restaurant () Lounge () Convenience Store
() Package Store (x) Other: GAS STATION AND CONVENIENCE STORE

License Information	Liquor	Beer	Wine	Dance	Sunday Sales
Retail Package Dealer		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Consumption on Premises					
Wholesale					

Total License Fee: \$ _____
Prorated License Fee: (After July 1 ONLY) \$ _____

16. Have you ever applied for an Alcohol Beverage License before: NO
If so, give year of application and its disposition: _____
17. Are you familiar with Georgia and Augusta-Richmond County laws regarding the sale of alcoholic beverages? ☒ Yes () No If so, please initial. FS



18. Attach a passport-size photograph (front view) taken within two years. Write name on back of the dealer submitting the license application.
19. Has any liquor business in which you hold, or have held, any financial interest, or are employed, or have been employed, ever been cited for any violation of the rules and regulations of Richmond County or the State Revenue Commission relating to the sale and distribution of distilled spirits? () Yes (✓) No
If yes, give full details: _____
20. Have you ever been arrested, or held by Federal, State, or other law-enforcement authorities, for any violation of any Federal, State, County or Municipal law, regulation or ordinance? (Do not include traffic violations, with the exception of any offenses pertaining to alcohol or drugs.) All other charges must be included, even if they are dismissed. () Yes (✓) No
If yes, give reason charged or held, date and place where charged and its disposition. _____
21. List owner or owners of building and property.
Richmond Realty Holding LLC
22. List the name and other required information for each person, firm or corporation having any interest in the business.
FATIMA SANDHU OWNER
23. If a new application, attach a surveyor's plat and state the straight line distance from the property line of school, church, library, or public recreation area to the wall of the building where alcohol beverages are sold.
A.) Church _____ C.) School _____
B.) Library _____ D.) Public Recreation _____
24. State of Georgia, Augusta-Richmond County, I. FATIMA SANDHU
Do solemnly swear, subject to the penalties of false swearing, that the statements and answers made by me as the applicant in the forgoing alcoholic beverage application are true.
Fatima
Applicant Signature
25. I hereby certify that FATIMA SANDHU is personally known to be, that he/she signed his/her name to the foregoing application stating to me that he/she knew and understood all statements and answers made herein, and, under oath actually administered by me, has sworn that said statements and answers are true.
This 09th day of JUNE, in the year 2022

Notary Public

NIJWANI
NOTARY PUBLIC
 Cobb County
 State of Georgia
 My Comm. Expires January 27, 2027

FOR OFFICE USE ONLY

Department Recommendation	Approve	Deny	Comments
Alcohol Inspector	✓		<i>David L. Hynes</i>
Sheriff	✓		
Fire Inspector			

The Board of Commissioners on the _____ day of _____, in the year _____
 (Approved, Disapproved) the forgoing application.

Administrator

Date

PLANNING & DEVELOPMENT DEPARTMENT STAFF REPORT

Case Number: A.N. 24-69

Application Type: Retail Package Beer, and Wine – Existing Location – New Ownership

Business Name: Texaco

Hearing Date: November 26, 2024

Prepared By: Cecilia Woodruff, Planning Services Branch Manager, Planning and Development Department

Applicant: Fatima Sandhu

Property Owner: Richmond Realty Holding, LLC

Address of Property: 601 Bransford Road

Tax Parcel #: 025-3-123-00-0

Commission Districts: District 3, Super District 10

ANALYSIS:

Location Restrictions:

- **Zoning:** Neighborhood Business, B-1
- **Distance Requirements:** The proposed location for retail package Beer & Wine meets the minimum distance to churches, schools, libraries, and public recreational areas.

ADDITIONAL CONSIDERATIONS:

- **Reputation, Character** – The applicant's reputation, character, trade and business associations or past business ventures, mental and physical capacity to conduct business.
- **Previous Violations of Liquor Laws** – If the applicant is a previous holder of a license to sell alcoholic liquors, whether they have violated any laws, regulations, or ordinances relating to such business.
- **Manner of Conducting Prior Liquor Business** – If the applicant is a previous holder of a license to sell alcoholic liquors, the manner with which they conducted the business thereunder especially as to the necessity for unusual police observation and inspection to prevent the violation of any law, regulation, or ordinance relating to such business.
- **Location** - The location for which the license is sought, as to traffic congestion, general character of neighborhood, and the effect such an establishment would have on the adjacent surrounding property values.
- **Number of Licenses in a Trading Area** – The number of licenses already granted for a similar business in the trading area of place for which the license is sought.

- **Dancing** – If dancing is to be permitted upon the premise for which the license is sought and the applicant has previously permitted dancing upon the premises controlled or supervised by them, the manner with which they controlled or supervised such dancing to prevent any violation of any law, regulation, or ordinance.
- **Previous Revocation of License** – If the applicant is a person whose license issued under the police powers of any governing authority has been previously suspended, or revoked, or who has previously had an alcoholic beverages license suspended or revoked.
- **Payment of Taxes** - If the applicant and business are not delinquent in the payment of any local taxes.
- **Congregation of Minors** – Any circumstances which may cause minors to congregate in the vicinity of the proposed location, even if the location meets the distance requirements under Section 6-2-64(b) herein.
- **Prior Incidents** - Evidence that a substantial number of incidents requiring police intervention have occurred within a square city block of the proposed location during the twelve (12) months immediately preceding the date of application.
- **Previous Denial or Revocation** – The denial of an application or revocation of a license, occurring within the preceding twelve (12) months, which was based on the qualifications of the proposed location.

FINANCIAL IMPACT: The applicant will pay a fee of \$665.00

RECOMMENDATION:

Planning and Development Department recommends approval of the application subject to additional information not contradicting the applicant's statements.

Sheriff's Office recommends approval of the application subject to additional information not contradicting the applicant's statements.

NOTE: The staff report includes information available approximately two (2) weeks prior to the Public Services Committee meeting. It represents an evaluation of the facts presented by the applicant; research done by staff, and consideration of the relevant factors in the Comprehensive Zoning Ordinance and the Alcohol Ordinance of Augusta, Georgia. New facts may emerge, and staff reserve the right to make an oral recommendation at the hearing based on all information available at that time.



Public Services Committee Meeting

November 26, 2024

Alcohol License

Department:	Planning & Development
Presenter:	Cecilia Woodruff, Planning Services Branch Manager
Caption:	A.N. 24-70 – Existing Location, New Ownership: Retail Package Beer and Wine, Deep Patel applicant, located at 3232 Deans Bridge Road. District 5, Super District 9
Background:	Existing Location – Get It To Go, New Ownership – Gas World #27
Analysis:	Applicant meets the requirements of the City of Augusta’s Alcohol Ordinance.
Financial Impact:	Applicant will pay a fee of \$665.00
Alternatives:	N/A
Recommendation:	Planning & Development Department approved the application subject to additional information not contradicting the applicant’s statements. Sheriff’s Office approved the application subject to additional information not contradicting applicants’ statements.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Augusta-Richmond County Health Department
1805 ... Road
Augusta, Georgia 30906

ALCOHOL BEVERAGE APPLICATION

Alcohol Package: _____ Via: _____ Alcohol Account Number: _____

1. Name of Business: Gas World #27
2. Business Address: 3232 Deans Bridge Rd
3. City: Augusta State: GA Zip: 30906
4. Business Phone: (912) 425-1777 Home Phone: ()
5. Applicant Name and Address: Deep Patel
725 Industrial Park Dr, Suite B
Evans, GA 30809
Email address: deep@gasworldstores.com
6. Applicant Social Security #: _____ D.O.B.: _____
7. If Application is a transfer, list previous Applicant: _____

8. Business Location: Map & Parcel: _____ Zoning: _____
9. Location Manager(s): Deep Patel

10. Is Applicant an American Citizen or Alien lawfully admitted for permanent residency?
☒ Yes ☐ No

OWNERSHIP INFORMATION

11. Corporation (if applicable): Date Chartered: Laxmi 27 LLC
12. Mailing Address:
Name of Business: Gas World 27
Attention: Deep Patel
Address: 725 Industrial Park Dr
City/State/Zip: Evans, GA 30809
13. Ownership Type: ☒ Corporation ☐ Partnership ☐ Individual
14. Corporate Name: Laxmi 27 LLC
List name and other required information for each person having interest in this business.

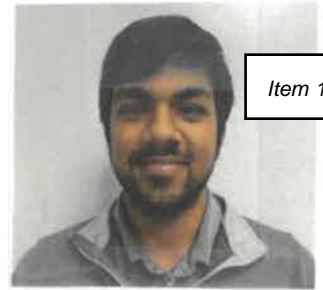
Name	Position	Share %	Address	Interest
<u>Deep Patel</u>	<u>Owner</u>		<u>725 Industrial Park, Evans</u>	<u>100%</u>

15. What type of business will you operate in this location?
☐ Restaurant - Full ☐ Lounge ☒ Convenience Store
☐ Restaurant - Limited ☐ Package Store ☐ Other
☐ Other: _____

License Information	Liquor	Beer	Wine	Dance	Sunday Sales
Retail Package Dealer		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Consumption on Premises					
Wholesale					

Tax License Fee: \$ _____
 Printed License Fee: (After July 1, 2017) \$ _____

16. Have you ever applied for an Alcohol Beverage License before: yes
 If so, give year of application and its disposition: all active
17. Are you familiar with Georgia and Augusta-Richmond County laws regarding the sale of alcoholic beverages? ☒ Yes ☐ No. If so, please initial D.P.



18. Attaching passport-size photograph (front view) taken within two years. Write name on back of the dealer submitting the license application.
19. Has any liquor business in which you have held, any financial interest, or are employed, or have been employed, ever been cited for any violation of the rules and regulations of Augusta-Richmond County or the State Revenue Commission relating to the sale and distribution of distilled spirits? () Yes (X) No
if yes, give full details: _____

20. Have you ever been arrested, or held by Federal, State, or other law-enforcement authorities, for any violation of any Federal, State, County or Municipal law, regulation or ordinance: (Do not include traffic violations, with the exception of any offenses pertaining to alcohol or drugs). All other charges must be included, even if they are dismissed. (X) Yes () No
If yes, give reason charged or held, date and place where charged and its disposition.
2022, Case Dismissed

21. List owner or owners of building and property.
Laxmi 27 LLC

22. List the name and other required information for each person, firm or corporation having any interest in the business.

23. If a new application, attach a surveyor's plan and state the straight line distance from the property line of school, church, library, or public recreation area to the wall of the building where alcohol beverages are sold.

A) Church _____ () School _____
E) Library _____ () Public Recreation _____

24. State of Georgia, Augusta-Richmond County, Deep Patel
Do solemnly swear, subject to the penalties of false swearing, that the statements and answers made by me as the applicant for this alcoholic beverage application are true.

25. I hereby certify that Deep Patel is personally known to be, that he/she signed his/her name to this alcoholic beverage application stating to me that he/she knew and understood all statements and answers made herein, and, under oath actually administered by me, has sworn that said statements and answers are true.
this 22nd day of OCTOBER, in the year 2024.



Rolanda Knipfner
Notary Public

FOR OFFICE USE ONLY

Department Recommendation	Approve	Deny	Comments
Alcohol Inspector			
Sheriff			
Fire Inspector			

The Board of Commissioners on the _____ day of _____, in the year _____.
(Approved, Disapproved) the forgoing application

Administrator

Date

PLANNING & DEVELOPMENT DEPARTMENT STAFF REPORT

Case Number: A.N. 24-70

Application Type: Retail Package Beer, and Wine – Existing Location, New Ownership

Business Name: Gas World #27

Hearing Date: November 26, 2024

Prepared By: Cecilia Woodruff, Planning Services Branch Manager, Planning and Development Department

Applicant: Deep Patel

Property Owner: JEBOOL, Inc.

Address of Property: 3232 Deans Bridge Road

Tax Parcel #: 096-0-017-01-0

Commission Districts: District 5, Super District 9

ANALYSIS:

Location Restrictions:

- **Zoning:** Neighborhood Business, B-1
- **Distance Requirements:** The proposed location for retail package Beer & Wine meets the minimum distance to churches, schools, libraries, and public recreational areas.

ADDITIONAL CONSIDERATIONS:

- **Reputation, Character** – The applicant's reputation, character, trade and business associations or past business ventures, mental and physical capacity to conduct business.
- **Previous Violations of Liquor Laws** – If the applicant is a previous holder of a license to sell alcoholic liquors, whether they have violated any laws, regulations, or ordinances relating to such business.
- **Manner of Conducting Prior Liquor Business** – If the applicant is a previous holder of a license to sell alcoholic liquors, the manner with which they conducted the business thereunder especially as to the necessity for unusual police observation and inspection to prevent the violation of any law, regulation, or ordinance relating to such business.
- **Location** - The location for which the license is sought, as to traffic congestion, general character of neighborhood, and the effect such an establishment would have on the adjacent surrounding property values.
- **Number of Licenses in a Trading Area** – The number of licenses already granted for a similar business in the trading area of place for which the license is sought.

- **Dancing** – If dancing is to be permitted upon the premise for which the license is sought and the applicant has previously permitted dancing upon the premises controlled or supervised by them, the manner with which they controlled or supervised such dancing to prevent any violation of any law, regulation, or ordinance.
- **Previous Revocation of License** – If the applicant is a person whose license issued under the police powers of any governing authority has been previously suspended, or revoked, or who has previously had an alcoholic beverages license suspended or revoked.
- **Payment of Taxes** - If the applicant and business are not delinquent in the payment of any local taxes.
- **Congregation of Minors** – Any circumstances which may cause minors to congregate in the vicinity of the proposed location, even if the location meets the distance requirements under Section 6-2-64(b) herein.
- **Prior Incidents** - Evidence that a substantial number of incidents requiring police intervention have occurred within a square city block of the proposed location during the twelve (12) months immediately preceding the date of application.
- **Previous Denial or Revocation** – The denial of an application or revocation of a license, occurring within the preceding twelve (12) months, which was based on the qualifications of the proposed location.

FINANCIAL IMPACT: The applicant will pay a fee of \$665.00

RECOMMENDATION:

Planning and Development Department recommends approval of the application subject to additional information not contradicting the applicant's statements.

Sheriff's Office recommends approval of the application subject to additional information not contradicting the applicant's statements.

NOTE: The staff report includes information available approximately two (2) weeks prior to the Public Services Committee meeting. It represents an evaluation of the facts presented by the applicant; research done by staff, and consideration of the relevant factors in the Comprehensive Zoning Ordinance and the Alcohol Ordinance of Augusta, Georgia. New facts may emerge, and staff reserves the right to make an oral recommendation at the hearing based on all information available at that time.



Public Services Committee Meeting

November 26, 2024

Massage Operator's License Application

Department:	Planning and Development
Presenter:	Brian Kepner, Deputy Director, Planning and Licensing Divisions
Caption:	A request by Chao Tang for Massage Operator's License to be used in connection with Natural Beauty Bar & Spa located at 3112 Washington Road, Suite G. District 7, Super District 10.
Background:	New Location
Analysis:	The applicant meets the requirements of the City of Augusta's Massage Therapy Ordinance.
Financial Impact:	The applicant will pay an application fee of \$120.00, and a fee based on Gross Revenue.
Alternatives:	N/A
Recommendation:	Planning & Development recommends approval of the application subject to additional information not contradicting the applicant's statements. Sheriff's Office recommends approval of the application subject to additional information not contradicting the applicant's statements.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

PERSONNEL STATEMENT
1803 MARVIN GRIFFIN ROAD
AUGUSTA, GA. 30906

- 1) Full Name of Applicant: Chao Tang
- 2) Home Address: 811 Metcalf St, Augusta, GA 30904
- 3) Telephone #: 7062845221 SS#: _____ Date of Birth: _____
- High School Diploma: Yes _____ No _____ or GED: Yes ☒ No _____
- 4) Trade name of Business of which personnel statement is a part of: Natural Beauty Bar & SPA
3112 Washington Road Suite G, Augusta, GA 30907
- 5) Business Address: 3112 Washington Road Suite G, Augusta, GA 30907
- 6) Business Telephone: N/A
- 7) Position of Applicant in Business: owner
- 8) Other names used by applicant: maiden name, names used in former marriages, alias, stage name and/or nicknames N/A
- 9) Place of Birth: China U.S. Citizen ☒ yes () no
- Naturalized: Yes Date, Place and Court: 01-22-2021 Atlanta
- Certification No: 42383683
- 10) Martial Status: () Married ☒ Divorced () Separated () Widowed () Single
- 11) If married, divorced, or widowed, complete the information requested below.
- Full name of spouse: Yan Qing Zheng Hall SS# _____
- 12) Applicants: Height: 5'-07" Weight: 163 lb Age: 41
- Color Hair: Black Color Eyes: BRO

13) Employment Records: (Give most recent experience first. If self-employed, give details)

From		To		Occupation and Description of Duties Performed	Salaries Received	Employees	State	Reason for Leaving
Month	Year	Month	Year					
8	2018	✓		Manager	2500/mo	CT Candy Inc	GA	N/A
9	2020	✓		owner	2000/mo	H Relax LLC	GA	N/A

14) List in reverse chronological order all of your residence for the past ten years.

From		Street	City	State
Month	Year			
2	2015	3346 Ravenwood Dr. Augusta.	Augusta	GA
9	2019	4394 Marshall Way	Evans	GA
9	2023	644 River Oaks Ln	Evans	GA
10	2024	811 Webb Calk St, Augusta.	Augusta	GA

15) References: Give three personal references, not relatives, former employers, fellow employees, or school teachers, who are responsible, reputable, adults, business or professional men or women, who have known you well during the past five years. (Name, residence, business, address, and number of years known).

Jessica Hong, 1790 Prairie Ln, Evans, GA 30809, 7 Years
 Shuo Lu, 1220 East Gate Dr, Aiken, SC 29803, 2 Years
 Xiang Zhan, 1527 Casey Ct, Augusta, GA 30907, 5 Years

16) Military service: (Serial numbers, branch of service, period of service, type of discharge)

N/A

17) Have you ever been arrested, or held by Federal, State, or other law enforcement authorities, for any violations of any federal, state, county, or municipal law, regulation or ordinance? (Do not include traffic violations, unless they are offenses pertaining to alcohol or drugs, such as driving under the influence.) All other charges must be included even if they were dismissed: Give reason charged or held, date, place where charged and disposition. N/A

18) Attach two (2) copies of driver's license and or picture I.D. to application.

Note: Before signing this statement, check all answers and explanations to see that you have answered all questions correctly. This statement is to be executed under oath and subject to the penalties of false swearing, and it includes all attached sheets submitted herein.

VERIFICATION

State of Georgia Richmond County

Chao Tang do solemnly swear, subject to the penalties of false swearing that the statements and answers made by me as the applicant in the forgoing personnel statement are true.

Chao Tang
 Applicant's signature (Full name in ink)

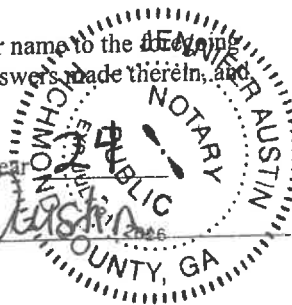
I hereby certify that Chao Tang (the above signed person) is personally known to me, that he/she signed his/her name to the foregoing application stating to me that he/she knew and understood all statements and answers made therein, and under oath.

This 23rd day of October in the year 2024

Notary Public

Sheriff Department Approval

Disapproval



PLANNING & DEVELOPMENT DEPARTMENT STAFF REPORT

Case Number: Discussion

Application Type: Massage Operators License – New Location

Business Name: Natural Beauty Bar & Spa

Hearing Date: November 26, 2024

Prepared By: Brian Kepner, Deputy Director, Planning & Licensing Divisions, Planning & Development Department

Applicant: Choa Tang

Property Owner: 3112 Washington Road, LLC

Address of Property: 3112 Washington Road, Suite G

Tax Parcel #: 011-0-278-01-0

Commission Districts: District 7, Super District 10

Background: New Location

ANALYSIS:

Location Restrictions:

- **Zoning:** General Business – B-2

LICENSE REQUIREMENTS:

- Any person desiring to own, operate, conduct, or carry on in Augusta, Georgia, the business of offering or providing massage therapy, before doing so shall have in his/her possession the current operator's license. A licensee holding an operator's license under this chapter is not authorized or licensed to actually perform the massage therapy on the customers of the massage therapy business unless such licensee also holds a massage therapy license. Any person other than an exempt person, employed or otherwise engaged by a massage therapy business to perform massage therapy on members of the public shall, prior to engaging in such activity, have in person's possession, a then current massage therapy license issued by the Augusta-Richmond County Commission. A licensee holding a massage therapy license is not licensed to own, operate, conduct, or carry on a massage therapy business without an operator's license. Any massage therapy business which does not maintain an office in Augusta-Richmond County, but which sends a massage therapist into Augusta-Richmond County to provide massage therapy on an outcall basis, must possess an operator's License. Any person providing massage on an outcall basis must possess a massage therapy license.

Qualifications for Operator's License, Section 6-4-3

- Must be at least 18 years of age and have received a high school diploma or graduate equivalency diploma.
- Must be a citizen of the United States or alien lawfully admitted.
- Must show ownership in the business.
- Consent to criminal background check. No operator's license shall be issued to any person convicted of or pleading guilty or nolo contendere to any charge under any federal, state, or local law within ten (10) years prior to filing date of the application for an operator's license.
- No operator's license shall be issued to any person who has had any license under the police powers of Augusta revoked within two (2) years to filing the application for an operator's license.
- If a person in whose name an operator's license is issued is not a resident of Augusta, such person must appoint and continuously maintain in Augusta a registered agent upon whom any process, notice or demand required or permitted by law or under this chapter may be served.
- An operator's license may be denied where it appears to the Augusta-Richmond County Commission that the applicant does not have adequate financial strength or adequate financial participation on the proposed business to direct and manage its affairs, or where it appears that the applicant is intended or likely to be a surrogate for a person who would not otherwise qualify for an operator's license.
- At the time of filing the application for an operator's license and thereafter, the applicant must have in his/her employ or under a binding contract, a person who holds a massage therapy license for the applicant if the operator's license is granted.

FINANCIAL IMPACT: The applicant will pay an administrative fee of \$120.00 for the Massage Operator's License, and a fee based on estimated gross revenue reported.

RECOMMENDATION:

Planning and Development Department recommends approval of the application subject to additional information not contradicting the applicant's statements.

Sheriff's Office recommends approval of the application subject to additional information not contradicting the applicant's statements.

NOTE: The staff report includes information available approximately two (2) weeks prior to the Public Services Committee meeting. It represents an evaluation of the facts presented by the applicant; research done by staff, and consideration of the relevant factors in the Comprehensive Zoning Ordinance and the Alcohol Ordinance of Augusta, Georgia. New facts may emerge, and staff reserves the right to make an oral recommendation at the hearing based on all information available at that time.



Public Services Committee Meeting

November 26, 2024

Building Permit Calculation per Georgia House Bill 461

Department:	Planning & Development
Presenter:	Chyvatte Vassar or Staff Designee
Caption:	Motion to approve the adoption of the revised building permit fee schedule in order to come into compliance with GA HB 461, fees effective January 1, 2025.
Background:	<p>Georgia House Bill 461 mandates that local government regulatory fees, such as building inspection fees, be allocated exclusively to regulatory activities rather than general operations. It also revises how these fees should be calculated.</p> <p>Currently, Augusta-Richmond County calculates building permit fees based on the finished building value, plus inspection costs.</p> <p>Under the proposed new fee schedule, a flat fee will apply to projects valued under \$75,000. For projects over this amount, however, the fee calculation will shift to a square footage and/or construction cost-based model, equating to a sliding scale approach.</p>
Analysis:	The building permit fee calculation must align with the guidelines established by GA HB 461. A comparative analysis has been conducted with neighboring jurisdictions and municipalities of comparable size and population. Additionally, scenarios were tested using permits issued under both the existing and proposed schedules to assess the impact on contractors, property owners, and tenants.
Financial Impact:	<p>The financial impact of these changes includes potential fluctuations in revenue. The exact effect will depend on the distribution of project sizes and types within the jurisdiction.</p> <p>To adapt to these changes, we will continue to work with Finance to adjust the financial forecasting models to account for the new fee schedules and the variability introduced by the square footage and/or construction cost-based calculations.</p>
Alternatives:	N/A
Recommendation:	Motion to approve the proposed fee schedule for building permits.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

ORDINANCE NO. _____

AN ORDINANCE TO AMEND THE AUGUSTA, GEORGIA CODE, TITLE SEVEN, CHAPTER ONE, ARTICLE FIVE, SECTION 7-1-90 BUILDING FEES, SUBSECTION (C), SO AS TO , TO REPEAL ALL CODE SECTIONS AND ORDINANCES AND PARTS OF CODE SECTIONS AND ORDINANCES IN CONFLICT HEREWITH; TO PROVIDE AN EFFECTIVE DATE AND FOR OTHER PURPOSES.

WHEREAS, the Georgia General Assembly amended Official Code of Georgia Annotated § 48-13-9 in HB 461;

WHEREAS, political subdivisions of the State of Georgia may no longer use building valuation data as a determination of regulatory fee for new construction or extensive renovation;

WHEREAS, Augusta, Georgia's previous construction and permitting fees system was based on building valuation, which necessitated this change;

BE IT ORDAINED by the Augusta-Richmond County Commission, and it is hereby ordained by authority of the same as follows:

SECTION 1. Title 7, Chapter 1, Article 5, Section § 7-1-90 *Building Fees* of the Augusta, Georgia Code of Ordinances is hereby amended by striking subsection "c" and substituting the table as described in Exhibit "A".

SECTION 2. This ordinance shall become effective upon adoption.

SECTION 3. All ordinances or parts of ordinances in conflict herewith are hereby repealed.

PASSED, ADOPTED, SIGNED, APPROVED AND EFFECTIVE this ____ day of _____, 2024.

(SEAL)

AUGUSTA, GEORGIA

By: _____

Garnett L. Johnson

Mayor

Attest:

Clerk of Commission

STATE OF GEORGIA

RICHMOND COUNTY

FIRST READING _____

SECOND READING _____

CLERK'S CERTIFICATE

I, LENA J. BONNER, Clerk of Commission, **DO HEREBY CERTIFY** that the foregoing pages constitute a true and correct copy of an ordinance adopted by the Augusta-Richmond County Commission ("the Commission") at an open public meeting duly called and lawfully assembled at 2:00 P.M., on the ____ day of _____, 2024, in connection with the foregoing ordinance, that such ordinance has not been modified or rescinded as of the date hereof, and the original of such ordinance being duly recorded in the Minute Book of the Commission, which Minute Book is in my custody and control.

I do hereby **CERTIFY** that there was a quorum of the Commissioners present at such meeting, and that such ordinance was duly adopted by the pursuant to the constituting and governing laws of the Augusta-Richmond County Commission.

Witness my hand and the official seal of Augusta, Georgia this ____ day of _____, 2024

(SEAL)

Lena J. Bonner
Clerk of Commission

DRAFT

Exhibit “A”

DRAFT



PLANNING & DEVELOPMENT DEPARTMENT

Augusta-Richmond County
Building Division
Fee Schedule
Effective Date: TBD

RESIDENTIAL SINGLE FAMILY AND DUPLEX

New Construction: Residential, Modular, Mobile, Dwelling, Accessory Structures, Construction Permit

Building	\$0.24 per square feet Under Roof
Electrical House	\$72.00 Flat Fee
Electrical Temporary Pole	\$72.00 Flat Fee
Mechanical	\$72.00 Flat Fee
Plumbing	\$72.00 Flat Fee

ADDITION /ALTERATION/ GENERAL REPAIRS

Addition/Alterations	\$225.00 + \$0.24 per sq. ft.
Deck/Porch	\$135.00 + \$0.20 per sq. ft.
Roof/General Repair/Foundation	\$125.00 Flat Fee
Retaining Wall Less Than 8ft.	\$100.00 + \$0.20 per Linear Foot
Retaining Wall Over 8ft.	\$200.00 + \$0.20 per Linear Foot
Electrical House	\$72.00 Flat Fee
Electrical Temp Pole	\$72.00 Flat Fee
Electrical Service Change Out	\$72.00 Flat Fee
Mechanical	\$72.00 Flat Fee
Plumbing	\$72.00 Flat Fee
Demolition Single Family/Duplex	\$100.00 Flat Fee
Electrical	\$72.00 Flat Fee

POOL

Above Ground Swimming Pool	\$72.00 Flat Fee
Below Ground Swimming Pool	\$300.00 Flat Fee

SOLAR/GENERATOR

Single Family/Duplex Solar	\$200.00 Flat Fee
Electrical	\$72.00 Flat Fee

STAND ALONE/TRADES

Electrical	\$72.00 Flat Fee
Electrical- Temp Pole	\$72.00 Flat Fee
Electrical Service Change Out	\$72.00 Up to 400 AMPS/ \$50.00 per Each Additional 200AMPS
Plumbing	\$72.00 Flat Fee
Mechanical	\$72.00 Flat Fee / \$25.00 Each Additional Unit/System

ANCILLARY FEES

Re-inspection	\$50.00
Non-compliance	\$500.00
Replacement Permit Cards	\$10.00
Contractor Change	\$75.00
Permit Renewal/Extension	\$72.00
Mothballing	\$150.00

COMMERCIAL and MULTI-FAMILY BUILDING PERMITS**NEW BUILDING / CONSTRUCTION PERMIT**

Building	2018 ICC Table (See Page 4)
Electrical Commercial	\$100.00 Up to 400 AMPS/ \$50.00 Per Each Additional 200 AMPS
Electrical Temporary Pole	\$100.00 Flat Fee
Mechanical Commercial	\$125.00 Flat Fee/ \$25. Each Additional Unit/System
Commercial Plumbing	\$125.00 Flat Fee

ADDITION / ALTERATION / GENERAL REPAIR / ROOFING / RETAINING WALL PERMIT FEES

Construction Cost	Permit Fee
Up to \$15,000.00	\$100.00
\$15,001.00 to \$25,000.00	\$155.00
\$25,001 to \$50,000.00	\$310.00
\$50,001 to \$75,000.00	\$465.00
Over \$75,001	See 2018 ICC table

SUBCONTRACTOR PERMITS

Electrical Commercial	\$100.00 Up to 400 AMPS/ \$50.00 Per Each Additional 200 AMPS
Mechanical Commercial	\$125.00 Flat Fee/ \$25. Each Additional Unit/System
Electrical Temporary Pole	\$100.00 Flat Fee
Commercial Plumbing	\$125.00 Flat Fee

CELL TOWER

Building	\$4,500.00
Electric	\$150.00 Up to 400 AMPS / \$50.00 per each Additional 200 AMPS

COMMERCIAL POOL

Pool	\$850.00 Flat Fee
Electrical	\$150.00 Up to 400 AMPS / \$50.00 per each Additional 200 AMPS
Plumbing	\$150.00 Flat Fee
Mechanical	\$150.00 Flat Fee

COMMERCIAL SOLAR / GENERATOR

Solar	\$240.00 or \$0.95 per Module, Whichever Is Greater
Electrical	\$150.00 Up to 400 AMPS / \$50.00 per each Additional 200 AMPS

COMMERCIAL- STAND ALONE TRADES

Electrical Temporary Pole	\$100.00 Flat Fee
Electrical Commercial	\$100.00 Up to 400 AMPS/ \$50.00 Per Each Additional 200 AMPS
Mechanical Commercial	\$125.00 Flat Fee/ \$25. Each Additional Unit/System
Commercial Plumbing	\$125.00 Flat Fee
Irrigation	\$150.00 Flat Fee

BUILDING PLAN REVIEW

New Construction/Addition	\$90.00 per 1,000 Sq. Ft.
Incidental Alteration Plan Review	\$100.00 Flat Fee
Minor Alteration Plan Review	\$150.00 Flat Fee
Major Alteration and Upfit Plan Review	\$350.00 Flat Fee

Retaining Wall Plan Review	\$100.00 Flat Fee
Solar Plan Review	\$250.00 Flat Fee
Expedited Plan Review Fee	\$1,000.00 plus Permit Fees
Electronic Vehicle Charging Station	\$100.00 (If LDP is not Required)

OTHER COMMERCIAL FEES	
Commercial Re-inspection Fee	\$50.00
Plan Revision Fee	\$120.00 3rd Submission and per Subsequent Submissions
Non-Compliance Fee	\$500.00 or Double the Permit Fee Whichever Is Greater
Temporary Certificate of Occupancy	\$500.00 (Subject to Approval/Not to Exceed 30-days/ Non-Refundable)
Certificate of Occupancy	\$100.00
Letter of Completion	\$100.00
Contractor Change	\$100.00 (Affidavit Required)
Change of Use With No Construction	\$50.00 Flat Fee
Demolition Commercial	\$175.00 Flat Fee
Electrical Temporary Pole	\$100.00 Flat Fee
Moving Commercial Building	\$150.00 Flat Fee
Permit Renewal/Extension	\$75.00 Flat Fee
Mothballing	\$200.00 Flat Fee

FEE WILL BE CALCULATED AS FOLLOWS: (CALCULATED SQUARE FOOTAGE OF THE BUILDING) x (DETERMINED CONSTRUCTION COST IN THE 2018 IBC SQUARE FOOT CONSTRUCTION COSTS TABLE BELOW) x (.0062)

Square Foot Construction Costs ^{a, b, c}									
Group (2018 International Building Code)	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, theaters, with stage	239.41	231.54	226.03	216.67	203.74	197.86	209.82	186.11	179.13
A-1 Assembly, theaters, without stage	219.07	211.20	205.68	196.33	183.65	177.76	189.48	166.01	159.03
A-2 Assembly, nightclubs	188.23	182.77	178.14	170.93	161.13	156.68	164.92	145.88	140.94
A-2 Assembly, restaurants, bars, banquet halls	187.23	181.77	176.14	169.93	159.13	155.68	163.92	143.88	139.94
A-3 Assembly, churches	220.05	212.18	206.66	197.31	185.99	180.11	190.46	168.36	161.38
A-3 Assembly, general, community halls, libraries, museums	185.05	177.18	170.67	162.31	148.58	143.75	155.46	131.00	125.02
A-4 Assembly, arenas	218.07	210.20	203.68	195.33	181.65	176.76	188.48	164.01	158.03
B Business	192.02	185.04	179.3	170.56	155.93	150.11	164.01	137.00	131.05
E Educational	197.52	190.73	185.77	177.32	165.32	156.97	171.23	144.39	140.26
F-1 Factory and industrial, moderate hazard	114.08	108.82	102.59	98.59	88.51	84.45	94.44	74.21	69.43
F-1 Factory and industrial, low hazard	113.08	107.82	102.59	97.59	88.51	83.45	93.44	74.21	68.43
H-1 High Hazard, explosives	106.73	101.48	96.25	91.25	82.38	77.32	87.10	68.08	N.P.
H234 High Hazard	106.73	101.48	96.25	91.25	82.38	77.32	87.10	68.08	62.30
H-5 HPM	192.02	185.04	179.39	170.56	155.93	150.11	164.01	137.00	131.05
I-1 Institutional, supervised environment	191.30	184.81	179.46	171.90	158.36	154.06	171.99	141.86	137.45
I-2 Institutional, hospitals	321.25	314.27	308.52	299.78	284.17	N.P.	293.24	265.24	N.P.
I-2 Institutional, nursing homes	222.99	216.01	210.27	201.52	187.89	N.P.	197.98	168.96	N.P.
I-3 Institutional, restrained	218.28	211.30	205.55	196.81	183.43	176.62	190.27	164.5	156.55
I-4 Institutional, day care facilities	191.30	184.81	179.46	171.90	158.36	154.06	171.99	141.86	137.45
M Mercantile	140.27	134.81	129.18	122.96	112.68	109.23	116.95	97.44	93.50
R-1 Residential, hotels	193.08	186.60	181.24	173.68	159.89	155.58	173.77	143.39	138.97
R-2 Residential, multiple family	161.95	155.46	150.10	142.54	129.52	125.22	142.64	113.02	108.61
R-3 Residential, one- and two-family ^d	151.10	146.99	143.20	139.61	134.50	130.95	137.27	125.85	118.45
R-4 Residential, care/assisted living facilities	191.30	184.81	179.46	171.9	158.36	154.06	171.99	141.86	137.45
S-1 Storage, moderate hazard	105.73	100.48	94.25	90.25	80.38	76.32	86.10	66.08	61.30
S-1 Storage, low hazard	104.73	99.48	94.25	89.25	80.38	75.32	85.10	66.08	60.30
U Utility, miscellaneous	83.66	79.00	74.06	70.37	63.47	59.32	67.24	50.19	47.80

a. Private Garages use Utility, miscellaneous

b. For shell only buildings deduct 20 percent

c. N.P. = not permitted

d. Unfinished basements (Group R-3) - \$21.00 per sq. ft.

House Bill 461 (AS PASSED HOUSE AND SENATE)

By: Representatives Thomas of the 21st, Momtahan of the 17th, Washburn of the 144th, Smith of the 138th, and Crowe of the 118th

A BILL TO BE ENTITLED
AN ACT

1 To amend Article 1 of Chapter 13 of Title 48 of the Official Code of Georgia Annotated,
2 relating to general provisions regarding specific, business, and occupation taxes, so as to
3 require that the proceeds of local government regulatory fees be used to pay for regulatory
4 activity and not general operations; to revise the lists of professions which may and may not
5 be subject to such regulatory fees; to remove and revise certain provisions authorizing
6 calculation of regulatory fees for renovation and other construction projects; to provide for
7 a definition; to provide for related matters; to provide for an effective date; to repeal
8 conflicting laws; and for other purposes.

9 BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

10 **SECTION 1.**

11 Article 1 of Chapter 13 of Title 48 of the Official Code of Georgia Annotated, relating to
12 general provisions regarding specific, business, and occupation taxes, is amended in Code
13 Section 48-13-9, relating to limitation on authority of local government to impose regulatory
14 fee, examples of those which may be subject to fees, individuals and entities not subject to
15 fees, and general laws not repealed, by revising subsections (a), (b), (c), and (e) as follows:

H. B. 461

- 1 -

"(a) A local government is authorized to require a business or practitioner of a profession or occupation to pay a regulatory fee only if the local government customarily performs investigation or inspection of such businesses or practitioners of such profession or occupation as protection of the public health, safety, or welfare or in the course of enforcing a state or local building, health, or safety code, but no local government is authorized to use regulatory fees as a means of raising revenue for general purposes; provided that the amount of a regulatory fee shall approximate the reasonable cost of the actual regulatory activity performed by the local government and the proceeds of such regulatory fee shall be used to fund such regulatory activity and not the general operations of the local government, and further provided that the local government shall not be required to establish separate accounts for such proceeds.

(b) Examples of businesses or practitioners of professions or occupations which may be subject to regulatory fees of local governments include, but are expressly not limited to, the following:

- (1) Building and construction contractors, subcontractors, and workers;
- (2) Carnivals;
- (3) Taxicab and limousine operators;
- (4) Tattoo artists;
- (5) Stables;
- (6) ~~Shooting galleries and firearm ranges~~ Reserved;
- (7) Scrap metal processors;
- (8) Pawnbrokers;
- (9) Food service establishments;
- (10) Dealers in precious metals;
- (11) ~~Firearms dealers~~ Reserved;
- (12) Peddlers;
- (13) Parking lots;

- 43 (14) Nursing homes, assisted living communities, and personal care homes;
- 44 (15) Newspaper vending boxes;
- 45 (16) Modeling agencies;
- 46 (17) Massage parlors;
- 47 (18) Landfills;
- 48 (19) Auto and motorcycle racing;
- 49 (20) Boarding houses;
- 50 (21) Businesses which provide appearance bonds;
- 51 (22) Boxing and wrestling promoters;
- 52 (23) Hotels and motels;
- 53 (24) Hypnotists;
- 54 (25) Handwriting analysts;
- 55 (26) Health clubs, gyms, and spas;
- 56 (27) Fortunetellers;
- 57 (28) Garbage collectors;
- 58 (29) Escort services;
- 59 (30) Burglar and fire alarm installers; and
- 60 (31) Locksmiths.
- 61 (c) Examples of businesses and practitioners of professions and occupations which local
- 62 governments are not authorized to subject to regulatory fees include, but are expressly not
- 63 limited to, the following:
- 64 (1) Lawyers;
- 65 (2) Physicians licensed under Chapter 34 of Title 43;
- 66 (3) Osteopaths licensed under Chapter 34 of Title 43;
- 67 (4) Chiropractors;
- 68 (5) Podiatrists;
- 69 (6) Dentists;

(7) Optometrists;
(8) Psychologists;
(9) Veterinarians;
(10) Landscape architects;
(11) Land surveyors;
(12) Practitioners of physiotherapy;
(13) Public accountants;
(13.1) Registered investment advisors;
(14) Embalmers;
(15) Funeral directors;
(16) Civil, mechanical, hydraulic, or electrical engineers;
(17) Architects;
(18) Marriage and family therapists, social workers, and professional counselors;
(19) Dealers of motor vehicles, as defined in paragraph (1) of Code Section 10-1-622;
(20) Owners or operators of bona fide coin operated amusement machines, as defined in Code Section 50-27-70, and owners or operators of businesses where bona fide coin operated amusement machines are available for commercial use and play by the public, provided that such amusement machines have affixed current stickers showing payment of annual permit fees, in accordance with Code Section 50-27-78;
(21) Merchants or dealers as defined in Code Section 48-5-354 as to their deliveries to businesses and practitioners of professions and occupations in areas zoned for commercial use; ~~and~~
(22) Shooting galleries and firearm ranges;
(23) Firearms dealers; and
(24) Any other business, profession, or occupation for which state licensure or registration is required by state law, unless the state law regulating such business, profession, or occupation specifically allows for regulation by local governments."

"(e) For each business, profession, or occupation, local governments are authorized to determine the amount of a regulatory fee imposed in accordance with this article only by one of the following methods:

(1) A flat fee for each business or practitioner of a profession or occupation doing business in the jurisdiction as authorized by Code Section 48-13-8;

(2) A flat fee for each type of permit or inspection requested;

(3) An hourly rate determined by the hourly wage or salary, including employee benefits, of the person or persons assigned to investigate or inspect multiplied by the number of hours estimated for the investigation or inspection to be performed;

(4) An hourly rate as determined by paragraph (3) of this subsection with the addition of other expenses reasonably related to such regulatory activity, such as administrative and travel expenses, multiplied by the number of hours estimated for the investigation or inspection to be performed; or

(5) For construction projects that are classified as new construction or for extensive renovation projects, the number of square feet of construction or the number of square feet of construction to be served by the system to be installed, in conjunction with ~~and limited by the building valuation data, as established from time to time by the~~ International Code Council or by similar data, and in conjunction with and limited by the hourly rate described in paragraph (3) or (4) of this subsection. As used in this paragraph, the term 'extensive renovation project' means a project valued at \$75,000.00 or more to renovate an existing structure. ~~or~~

~~(6) For construction projects that are classified as renovation and all other construction projects other than those classified as new construction, the cost of the project in conjunction with and limited by the building valuation data that conforms with the principles and methods established from time to time by the International Code Council or by similar data, and in conjunction with and limited by the hourly rate described in paragraph (3) or (4) of this subsection."~~

124 **SECTION 2.**

125 This Act shall become effective on July 1, 2024.

126 **SECTION 3.**

127 All laws and parts of laws in conflict with this Act are repealed.



Public Services Committee Meeting

November 26, 2024

Alcohol License

Department:	Planning & Development
Presenter:	Brian Kepner, Deputy Director, Planning & Licensing Divisions
Caption:	Motion to approve a request by Planning & Development to renew the existing Alcohol Licenses . These licenses include Sunday Sales, Dance, Arcades, Wholesale, Alcohol Catering, Cigar Lounges, Incidental, Hybrid, and an Adult Bookstore.
Background:	This is an annual renewal for the year 2025.
Analysis:	The applicants will meet the requirements for renewing their current Alcohol Licenses for the year 2025.
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	The Planning & Development Department recommends approval.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

2024

ALCOHOL LICENSES

TO BE RENEWED FOR 2025



Prepared by: Planning and Development Department

Carla Delaney, Director

1803 Marvin Griffin Road

Augusta, GA. 30906

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Section I

ALCOHOL LICENSE RENEWALS FOR 2024

10/16/2023

Augusta License & Inspection Department
Alcohol License Renewals for 2023

Page No. 1

Business Name	License Number	Fee Description	Date Entered	Fee Amount
SHAHIL ENTERPRISE 2 LLC	LCB20210000456	2940 Inwood Dr, Hephzibah, GA 30815		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
2 BOYS PIZZA & GRILL, LLC	LCB20210001101	3026 A Washington Rd, Augusta, GA 30907		
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
2 GINGERS AUGUSTA LLC	LCB20190001146	3112 Washington Rd Ste J, Augusta, GA 30907		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
L024	Sunday Sales	11/21/2022	1,270.00	
211 BAR AND GRILL	LCB20230001142	4630 Mike Padgett Hwy, Augusta, GA 30906		
L013	Alcohol Consump. on Premises - Beer	10/04/2023	635.00	
L023	Dance Hall	10/04/2023	155.00	
2540 CENTER W PARKWAY HOTEL LLC	LCB20080037523	2540 Center West Pkwy, Augusta, GA 30909		
L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00	
365 LIQUOR STORE, LLC	LCB20220001050	2852 Deans Bridge Rd, Augusta, GA 30906		
L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00	
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
7 MIL ENTERTAINMENT LLC	LCB20190001452	519 Broad St, Augusta, GA 30901		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00	
L023	Dance Hall	11/21/2022	155.00	
A K GROCERY, LLC	LCB20150001269	234 Boy Scout Rd, Augusta, GA 30909		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
A. B. BEVERAGE COMPANY	LCB19990900001	655 INDUSTRIAL PARK BLVD		
L019	Alcohol Wholesale - Beer	11/21/2022	665.00	
A1 INVESTMENT LLC	LCB20190001226	2819 Washington Rd, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L024	Sunday Sales	11/21/2022	1,270.00	
L025	Alcohol Catering	11/21/2022	365.00	
ADAMO & VANCE LLC	LCB20180002498	123 James Brown Blvd, Augusta, GA 30901		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	

10/16/2023

Augusta License & Inspection Department
Alcohol License Renewals for 2023

Page No. 2

Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
AFICIONADOS	LCB20100001450	307 Eighth St, Augusta, GA 30901		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
ALDI INC (GEORGIA)	LCB20220001532	3121 Peach Orchard Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	10/05/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
AM LIQUOR STORE, LLC	LCB20210001926	2545 Peach Orchard Rd, Augusta, GA 30906		
	L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
AM PM CONVENIENCE STORES INC	LCB20160000274	3982 Mike Padgett Hwy, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
AMERICAN LEGION POST 178	LCB19990000830	3219 Richmond Hill Rd, Augusta, GA 30906		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L023	Dance Hall	11/21/2022	155.00
	L024	Sunday Sales	11/21/2022	1,270.00
AMERICAN LEGION POST 205	LCB19990012766	2102 Highland Ave, Augusta, GA 30904		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L023	Dance Hall	11/21/2022	155.00
	L024	Sunday Sales	11/21/2022	1,270.00
AMERICAN LEGION POST 505	LCB19990012767	1678 Fifteenth St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L023	Dance Hall	11/21/2022	155.00
AMJOT INC	LCB20200000758	2545 Peach Orchard Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
AM-PM GAS & CONVENIENCE STORE, LLC	LCB20140001161	2262 Rosier Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
AM-PM TRAVEL CENTER	LCB20140000942	4706 Deans Bridge Rd, Blythe, GA 30805		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00

Augusta License & Inspection Department
Alcohol License Renewals for 2023

Business Name	License Number	Fee Description	Date Entered	Fee Amount
ANCHOR INVESTMENT 2020 INC	LCB2020000346	1801 Marvin Griffin Rd, Augusta, GA 30906		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
ANGAD'S GEORGIA, LLC	LCB20140001175	2810 Washington Rd, Augusta, GA 30909		
L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00	
ANJ INC	LCB20150001519	1236 Gordon Hwy, Augusta, GA 30901		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
APPLE GEORGIA, LLC	LCB20120001203	3117 Washington Rd, Augusta, GA 30907		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
L024	Sunday Sales	11/21/2022	1,270.00	
APPLE GEORGIA, LLC	LCB20120001204	2125 Windsor Spring Rd, Augusta, GA 30906		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
L024	Sunday Sales	11/21/2022	1,270.00	
APPLE INVESTMENTS 2022 INC	LCB20220001350	3307 Mike Padgett Hwy Ste B, Augusta, GA 30906		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
ARSENAL HOLDINGS, LLC	LCB20160000035	1419 Monte Sano Ave, Augusta, GA 30904		
L012	Alcohol Consump. on Premises - Liquor	12/15/2022	3,115.00	
L013	Alcohol Consump. on Premises - Beer	12/15/2022	625.00	
L014	Alcohol Consump. on Premises - Wine	12/15/2022	625.00	
L016	Alcohol Retail Package - Beer	12/15/2022	665.00	
L017	Alcohol Retail Package - Wine	12/15/2022	665.00	
ARYA AND ARYAN INC	LCB20220000582	2177 Broad St, Augusta, GA 30904		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
ARYAN & ISHAN LLC	LCB20190001523	1812 Lumpkin Rd, Augusta, GA 30906		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
AUDIE JAMES GERTLER LLC	LCB20190001177	2571 Central Ave, Augusta, GA 30904		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
AUGUSTA AERIE CO. 1197, FRATERNAL ORDER OF EAGLES, INC	LCB19990003144	1999 Scott Rd, Augusta, GA 30906		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00	

10/16/2023

Augusta License & Inspection Department
Alcohol License Renewals for 2023

Page No. 4

Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L023	Dance Hall	11/21/2022	155.00
AUGUSTA BEVERAGE CENTER	LCB20180002040	3441 Wrightsboro Rd, Augusta, GA 30909		
	L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
AUGUSTA CIGAR CLUB LLLP	LCB20220001315	722 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
AUGUSTA COUNTRY CLUB INC.	LCB19990012795	655 Milledge Rd, Augusta, GA 30904		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L023	Dance Hall	11/21/2022	155.00
	L024	Sunday Sales	11/21/2022	1,295.00
AUGUSTA DELI, LLC	LCB20180001799	758 Broad St, Augusta, GA 30901		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
AUGUSTA ENTERTAINMENT LLC	LCB20170001068	3238 Wrightsboro Rd, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L024	Sunday Sales	11/21/2022	1,330.00
AUGUSTA HAWAIIAN LLC	LCB20230000351	2801 Washington Rd Ste 105, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	06/21/2023	3,115.00
	L013	Alcohol Consump. on Premises - Beer	06/21/2023	625.00
	L014	Alcohol Consump. on Premises - Wine	06/21/2023	625.00
	L024	Sunday Sales	06/21/2023	1,245.00
AUGUSTA LIQUORS, INC.	LCB20110001094	823 Cabela Dr, Augusta, GA 30909		
	L015	Alcohol Retail Package - Liquor	11/22/2022	3,330.00
	L016	Alcohol Retail Package - Beer	11/22/2022	665.00
	L017	Alcohol Retail Package - Wine	11/22/2022	665.00
AUGUSTA LODGING, LLC	LCB20170001186	1110 Marks Church Rd, Augusta, GA 30909		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
AUGUSTA MARRIOTT HOTEL AT THE CONVENTION CTR	LCB19990014691	2 TENTH ST , AUGUSTA, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L021	Second Alcohol	11/21/2022	650.00

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Augusta License & Inspection Department
Alcohol License Renewals for 2023

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L024	Sunday Sales	11/21/2022	1,295.00
	L025	Alcohol Catering	11/21/2022	365.00
AUGUSTA MIYABI, INC.	LCB20120001486	1315 Augusta West Pkwy, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
AUGUSTA NATIONAL GOLF CLUB	LCC19990000013	2604 Washington Rd, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
	L025	Alcohol Catering	11/21/2022	365.00
AUGUSTA SOCIAL CITY, LLC	LCB20200001542	1157 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L023	Dance Hall	11/21/2022	155.00
AUGUSTA TOWERS HOTEL	LCB20050033258	2651 Perimeter Pkwy, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	12/22/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	12/22/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	12/22/2022	665.00
	L023	Dance Hall	12/22/2022	155.00
	L024	Sunday Sales	12/22/2022	1,330.00
AUGUSTA WASHINGTON ROAD LLC	LCB20160000983	3028 B Washington Rd, Augusta, GA 30907		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
AVYAN INVESTMENT INC	LCB20220001881	601 Bransford Rd, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	12/09/2022	665.00
	L017	Alcohol Retail Package - Wine	12/09/2022	665.00
BALDINOS GIANT JERSEY SUBS	LCB19990018345	2760 Tobacco Rd, Hephzibah, GA 30815		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
BAR 101, LLC	LCB20180001422	3328 Washington Rd Ste E, Augusta, GA 30907		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00
	L023	Dance Hall	11/21/2022	155.00
BEHR ENTERPRISES OF AUGUSTA LLC	LCB19990014548	771 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00

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Augusta License & Inspection Department
Alcohol License Renewals for 2023

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00
	L023	Dance Hall	11/21/2022	155.00
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BENEVOLENT & PROTECTIVE ORDER OF ELKS OF THE USA	LCB20010025405	205 Elkdom Ct, Augusta, GA 30907		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L023	Dance Hall	11/21/2022	155.00
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BEVERAGE SOUTH, LLC	LCB20040031133	1815 Wilkinson Rd, Augusta, GA 30904		
	L018	Alcohol Wholesale - Liquor	11/21/2022	6,050.00
	L019	Alcohol Wholesale - Beer	11/21/2022	665.00
	L020	Alcohol Wholesale - Wine	11/21/2022	135.00
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BILLIARDS II LLC	LCB20180002480	3801 Mike Padgett Hwy, Augusta, GA 30906		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
<hr/>				
BLAZIN WINGS INC #326	LCB20110000846	120 Robert C Daniel Jr Pkwy, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L024	Sunday Sales	11/21/2022	1,330.00
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BLUE TOP LOUNGE & SUPPER CLUB	LCB20110000890	1241 Steiner Ave, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00
	L023	Dance Hall	11/21/2022	155.00
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BODEGA ULTIMA LLC	LCB20210001910	353 Highland Ave, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00
	L013	Alcohol Consump. on Premises - Beer	11/17/2022	625.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00
	L016	Alcohol Retail Package - Beer	11/17/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
	L024	Sunday Sales	11/17/2022	1,245.00
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BONEFISH GRILL, LLC	LCB20050033004	2913 WASHINGTON RD, AUGUSTA, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L024	Sunday Sales	11/21/2022	1,330.00
<hr/>				
BO'S PACKAGE	LCB20070035914	3001 Peach Orchard Rd, Augusta, GA 30906		
	L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
BOWLERO AUGUSTA	LCB20140001211	3067 Washington Rd, Augusta, GA 30907		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00	
L024	Sunday Sales	11/21/2022	1,330.00	
BR INVESTMENT GROUP, INC	LCB19990013257	640 Broad St, Augusta, GA 30901		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00	
L023	Dance Hall	11/21/2022	155.00	
BRG BEVERAGES II LLC	LCB20050033381	273 Robert C Daniel Jr Pkwy, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00	
L024	Sunday Sales	11/21/2022	1,295.00	
BRIGHT FUTURE AHEAD LLC	LCB20180001921	2852 Deans Bridge Rd, Augusta, GA 30906		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
BRYAN, INC	LCB20200000946	1077 Stevens Creek Rd, Augusta, GA 30907		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
L024	Sunday Sales	11/21/2022	1,270.00	
BRYTONI, LLC	LCB20050032370	3112 Washington Rd, Augusta, GA 30907		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
BUZZWORTHY BUBBLES	LCB20190001497	111 Tenth St, Augusta, GA 30901		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
L025	Alcohol Catering	11/21/2022	365.00	
C & P ENTERPRISES, INC DBA EL PRESIDENTE MEXICAN RESTAURANT	LCB20090060450	2 Eighth St, Augusta, GA 30901		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
L024	Sunday Sales	11/21/2022	1,270.00	
C AND M GROCERY STORE	LCB20020026798	619 East Boundary St, Augusta, GA 30901		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
CAHOC 4 LLC	LCB20100000474	203 Robert C Daniel Jr Pkwy, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00	

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L024	Sunday Sales	11/21/2022	1,330.00
	L025	Alcohol Catering	11/21/2022	365.00
CALVERT CRAIG LTD	LCB19990001105	401 Highland Ave, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
CANTINA LOCALE, INC	LCB20190001021	2803 Wrightsboro Rd Ste 20A, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/22/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/22/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/22/2022	635.00
	L024	Sunday Sales	11/22/2022	1,270.00
	L025	Alcohol Catering	11/22/2022	365.00
CARRABBA'S ITALIAN GRILL LLC	LCB19990023100	2834 Washington Rd Ste Q1, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L024	Sunday Sales	11/21/2022	1,295.00
CFAA LLC	LCB20160000481	3224 Deans Bridge Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
CH AUGUSTA LLC DBA SHERATON AUGUSTA	LCB20220001043	1069 Stevens Creek Rd, Augusta, GA 30907		
	L012	Alcohol Consump. on Premises - Liquor	03/07/2023	3,330.00
	L013	Alcohol Consump. on Premises - Beer	03/07/2023	665.00
	L014	Alcohol Consump. on Premises - Wine	03/07/2023	665.00
	L024	Sunday Sales	03/30/2023	1,330.00
CHANG CHUN, INC.	LCB20170001398	2 Greene St, Augusta, GA 30901		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
CHATTHA CORPORATION	LCB20220001297	2161 Gordon Hwy, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
CHEDDAR'S CASUAL CAFE, INC #2181	LCB20170000974	3609 Walton Way Ext, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L024	Sunday Sales	11/21/2022	1,330.00
CHOP HOUSE, THE	LCB20080037535	3450 Wrightsboro Rd Ste D215, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	12/14/2022	3,175.00

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	12/14/2022	1,270.00
CIRCLE K #5334	LCB19990022244	2572 Lumpkin Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K #5337	LCB19990022235	2702 Wrightsboro Rd, Augusta, GA 30904		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K #5341	LCB19990022237	3603 Peach Orchard Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K #5365	LCB19990022236	3744 Wheeler Rd, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K #5372	LCB19990022241	1488 Reynolds St, Augusta, GA 30901		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K #5373	LCB19990022243	261 Furrys Ferry Rd, Augusta, GA 30907		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K #5378	LCB19990022246	602 Scott Nixon Memorial Dr, Augusta, GA 30907		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K #5581	LCB19990022240	2631 Wrightsboro Rd, Augusta, GA 30904		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K #5582	LCB19990022247	2918 Washington Rd, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K STORE #1875	LCB20140000050	3011 Gordon Hwy, Grovetown, GA 30813		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K STORES #3171	LCB20050032280	1739 Walton Way, Augusta, GA 30904		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K STORES #4463	LCB20090038020	3698 Mike Padgett Hwy, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
CIRCLE K STORES INC #2703271	LCB20170001533	3947 Harper Franklin Ave, Augusta, GA 30909		
L016		Alcohol Retail Package - Beer	11/21/2022	665.00
L017		Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K STORES INC #3168	LCB20050032287	2855 Washington Rd, Augusta, GA 30909		
L016		Alcohol Retail Package - Beer	11/21/2022	665.00
L017		Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K STORES INC #3170	LCB20050032281	2574 Tobacco Rd, Hephzibah, GA 30815		
L016		Alcohol Retail Package - Beer	11/21/2022	665.00
L017		Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K STORES INC #3174	LCB20050032279	1947 Gordon Hwy, Augusta, GA 30909		
L016		Alcohol Retail Package - Beer	11/21/2022	665.00
L017		Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K STORES INC #3175	LCB20050032276			
L016		Alcohol Retail Package - Beer	11/21/2022	665.00
L017		Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K STORES INC #3178	LCB20050032286	2631 Washington Rd, Augusta, GA 30904		
L016		Alcohol Retail Package - Beer	11/21/2022	665.00
L017		Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K STORES INC #3179	LCB20050032285	3315 Peach Orchard Rd, Augusta, GA 30906		
L016		Alcohol Retail Package - Beer	11/21/2022	665.00
L017		Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K STORES INC #3180	LCB20050032283	499 Highland Ave, Augusta, GA 30909		
L016		Alcohol Retail Package - Beer	11/21/2022	665.00
L017		Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K STORES INC, #2723266	LCB20150000977	3003 Deans Bridge Rd, Augusta, GA 30906		
L016		Alcohol Retail Package - Beer	11/21/2022	665.00
L017		Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K STORES INC, #2723264	LCB20150000976	2822 Peach Orchard Rd, Augusta, GA 30906		
L016		Alcohol Retail Package - Beer	11/21/2022	665.00
L017		Alcohol Retail Package - Wine	11/21/2022	665.00
CIRCLE K STORES, INC #2723737	LCB20150000980	3539 Wheeler Rd, Augusta, GA 30909		
L016		Alcohol Retail Package - Beer	11/21/2022	665.00
L017		Alcohol Retail Package - Wine	11/21/2022	665.00
CLIFFISMS LLC	LCB20200000138	2416 Windsor Spring Rd, Augusta, GA 30906		
L012		Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00
L013		Alcohol Consump. on Premises - Beer	11/21/2022	625.00
L014		Alcohol Consump. on Premises - Wine	11/21/2022	625.00
L023		Dance Hall	11/21/2022	155.00
L025		Alcohol Catering	12/07/2022	365.00

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
CLUB CLIMAX	LCB20170000071	1855 Gordon Hwy, Augusta, GA 30904		
L023	Dance Hall		11/21/2022	155.00
CLUB VELVET	LCB20030029809	2302 Gordon Hwy, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor		11/21/2022	3,235.00
L013	Alcohol Consump. on Premises - Beer		11/21/2022	650.00
L014	Alcohol Consump. on Premises - Wine		11/21/2022	650.00
L023	Dance Hall		11/21/2022	155.00
COLLEGE BOWL PACKAGE	LCB20040031742	119 Laney Walker Blvd Ext, Augusta, GA 30901		
L015	Alcohol Retail Package - Liquor		11/21/2022	3,330.00
L016	Alcohol Retail Package - Beer		11/21/2022	665.00
L017	Alcohol Retail Package - Wine		11/21/2022	665.00
COMET GAS AND SERVICE	LCB19990023190	2320 Peach Orchard Rd, Augusta, GA 30906		
L016	Alcohol Retail Package - Beer		11/21/2022	665.00
COSTCO WHOLESALE CORPORATION	LCB20110000967	825 Cabela Dr, Augusta, GA 30909		
L016	Alcohol Retail Package - Beer		11/21/2022	665.00
L017	Alcohol Retail Package - Wine		11/21/2022	665.00
COURTYARD MANAGEMENT LLC	LCB19990002153	1045 Stevens Creek Rd, Augusta, GA 30907		
L012	Alcohol Consump. on Premises - Liquor		11/22/2022	3,115.00
L013	Alcohol Consump. on Premises - Beer		11/22/2022	625.00
L014	Alcohol Consump. on Premises - Wine		11/22/2022	625.00
L024	Sunday Sales		11/22/2022	1,245.00
CRESTLINE HOTELS & RESORTS, LLC	LCB20200000790	1049 Stevens Creek Rd, Augusta, GA 30907		
L013	Alcohol Consump. on Premises - Beer		11/21/2022	665.00
L014	Alcohol Consump. on Premises - Wine		11/21/2022	665.00
L024	Sunday Sales		11/21/2022	1,330.00
CRUST AUGUSTA, LLC	LCB20210001843	1855 Central Ave, Augusta, GA 30904		
L012	Alcohol Consump. on Premises - Liquor		01/18/2023	3,175.00
L013	Alcohol Consump. on Premises - Beer		11/21/2022	635.00
L014	Alcohol Consump. on Premises - Wine		11/21/2022	635.00
L024	Sunday Sales		11/21/2022	1,270.00
L025	Alcohol Catering		11/21/2022	365.00
C'S CORNER CONVENIENCE STORE LLC	LCB20160000018	2302 Wheelless Rd, Augusta, GA 30906		
L016	Alcohol Retail Package - Beer		11/21/2022	665.00
L017	Alcohol Retail Package - Wine		11/21/2022	665.00
CUZ'S PLACE	LCB20050033404	1979 Tobacco Rd, Augusta, GA 30906		
L012	Alcohol Consump. on Premises - Liquor		11/21/2022	3,175.00
L013	Alcohol Consump. on Premises - Beer		11/21/2022	635.00
L024	Sunday Sales		11/21/2022	1,270.00
CYPRESS GOLF MANAGEMENT	LCB20140001215	4023 Jim Dent Way, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor		11/21/2022	3,175.00

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
D & Y 1857 LLC	LCB20200000288	1857 Gordon Hwy, Augusta, GA 30904		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
DAVE & BUSTER'S OF GEORGIA, LLC	LCB20190001231	807 Cabela Dr, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L024	Sunday Sales	11/21/2022	1,330.00
DIMPLE & ROCKY LLC	LCB20120001181	3184 Skinner Mill Rd, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
DISCOTHEQUE INC.	LCB20210001676	533 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L023	Dance Hall	11/21/2022	155.00
DISCOTHEQUE, INC.	LCB20210001675	212 Sixth St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L023	Dance Hall	11/21/2022	155.00
DISTINCTIVE EVENTS & CATERING	LCB20000024629	2603 Washington Rd, Augusta, GA 30904		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00
	L023	Dance Hall	11/21/2022	155.00
	L024	Sunday Sales	11/21/2022	1,245.00
	L025	Alcohol Catering	11/21/2022	365.00
DOC'S PORCHSIDE AUGUSTA, INC	LCB20040031433	3035 Washington Rd, Augusta, GA 30907		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L024	Sunday Sales	11/21/2022	1,330.00
	L025	Alcohol Catering	11/21/2022	365.00
DPP GAS LLC	LCB20200000947	3735 Mike Padgett Hwy, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
DRAFT SOCIETY, LLC	LCB20200001438	875 Broad St, Augusta, GA 30901		

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00
	L025	Alcohol Catering	10/05/2022	365.00
DREAMERVP LLC	LCB20210001867	808 Eleventh St, Augusta, GA 30901		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
DTJR, LLC	LCB20190000306	1268 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L024	Sunday Sales	11/21/2022	1,330.00
EMINENCE, INC	LCB20170001576	2579 Tobacco Rd, Hephzibah, GA 30815		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
ENTERTAINMENT HOSPITALITY GROUP, LLC	LCB20110000456	3631 Walton Way Ext, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00
	L025	Alcohol Catering	11/21/2022	365.00
EPHESUS MED, LLC	LCB20150000592	3102 A Washington Rd, Augusta, GA 30907		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00
ESHA 9 LLC	LCB20170000258	2701 Washington Rd, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
EXECUTIVE INN	LCB20140001349	1238 Gordon Hwy, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
FAMILY DOLLAR STORES OF GA. INC # 29308	LCB20130000242	2428 Windsor Spring Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
FAT MAN'S MILL CAFE	LCB20060034535	1450 GREENE ST , AUGUSTA, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L025	Alcohol Catering	11/21/2022	365.00
FILLING STATION, THE	LCB20080037377	1258 Gordon Hwy, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
FIREHOUSE NO. 1	LCB19990017153	1143 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
FISHBOWL LOUNGE	LCB20060034847	2248 Lumpkin Rd, Augusta, GA 30906		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L023	Dance Hall	11/21/2022	155.00
FLIPPIN HOLDINGS LLC DBA THAT FLIPPIN EGG #3	LCB20220001301	3321 Mike Padgett Hwy, Augusta, GA 30906		
	L014	Alcohol Consump. on Premises - Wine	10/04/2023	635.00
FLOCO FOODS LLC	LCB20060033742	3355 DEANS BRIDGE RD , AUGUSTA, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
FOOD LION LLC #1447	LCB19990019487	2121 WINDSOR SPRING RD , AUGUSTA, GA 30906		
	L016	Alcohol Retail Package - Beer	12/12/2022	665.00
	L017	Alcohol Retail Package - Wine	12/12/2022	665.00
FOOD LION LLC #1540	LCB19990021882	3722 Mike Padgett Hwy, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
FOOD LION, LLC D/B/A FOOD LION #2860	LCB20210000271	2803 Wrightsboro Rd Ste 13, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
FOREST HILLS GOLF CLUB	LCB20100001514	3109 Wrightsboro Rd, Augusta, GA 30909		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
FOX'S LAIR INNTERPRIZES, LLC	LCB20160000651	349 Telfair St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
FRENCH MARKET GRILLE, LTD.	LCB19990002891	425 HIGHLAND AVE., AUGUSTA, GA. 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L025	Alcohol Catering	11/21/2022	365.00
FRESH MARKET INC THE	LCB19990005487	2701 Washington Rd, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
FUJIYAMA JAPANESE STEAK HOUSE & SUSHI BAR	LCB20060034022	3043 Washington Rd, Augusta, GA 30907		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L024	Sunday Sales	11/21/2022	1,295.00
GAS WORLD #13	LCB20220000862	2260 Lumpkin Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
GENERAL WHOLESALE COMPANY, INC	LCB20080037016	537 Laney Walker Blvd Ext, Augusta, GA 30901		
	L018	Alcohol Wholesale - Liquor	11/21/2022	6,050.00
	L019	Alcohol Wholesale - Beer	11/21/2022	665.00
	L020	Alcohol Wholesale - Wine	11/21/2022	135.00
GEORGIA CVS PHARMACY LLC #4583	LCB20090060313	2709 Washington Rd, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
GET IT TO GO II	LCB20160001333	3232 Deans Bridge Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
GIA GROCERY LLC	LCB20190000936	724 Laney Walker Blvd Ext, Augusta, GA 30901		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
GLOBAL SPECTRUM, L.P.	LCB20180001503	712 Telfair St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L024	Sunday Sales	11/22/2022	1,330.00
GLOBAL SPECTRUM, L.P.	LCB20180001506	601 Seventh St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L024	Sunday Sales	11/22/2022	1,330.00
GOJALI GROUP INC	LCB20210001318	2985 Gordon Hwy, Grovetown, GA 30813		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
GOJALI INVESTMENT GROUP INC	LCB20180002337	3706 Mike Padgett Hwy Ste A, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
GOONEY'S BILLIARD & GRILL	LCB19990003807	2260 Wheelless Rd, Augusta, GA 30904		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
GORDON HIGHWAY LODGING LLC	LCB20170001600	312 Timbercreek Ln, Augusta, GA 30909		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
GORDON SPIRITS LLC	LCB20080037915	1889 Gordon Hwy, Augusta, GA 30904		
L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00	
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
GOSHEN PLANTATION GOLF COURSE, LLC	LCB20010026271	1601 Goshen Clubhouse Dr, Augusta, GA 30906		
L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00	
GREAT SCOTT GOLF LLC	LCB20190000812	4324 Peach Orchard Rd, Hephzibah, GA 30815		
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
GTC RIVERWATCH LLC	LCB20150001410	832 Cabela Dr, Augusta, GA 30909		
L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00	
L024	Sunday Sales	11/21/2022	1,330.00	
H AND A SALES ENTERPRISES LLC	LCB20170001229	306 Thirteenth St, Augusta, GA 30901		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
H AND S OF AUGUSTA INC	LCB20170000904	2801 Washington Rd Ste 100, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
L024	Sunday Sales	11/21/2022	1,270.00	
HANOT LLC	LCB20140000553	3481 Wrightsboro Rd, Augusta, GA 30909		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
HAPPY HOUSE OF AUGUSTA, LLC	LCB20170001316	3008 Deans Bridge Rd, Augusta, GA 30906		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00	
L024	Sunday Sales	11/21/2022	1,245.00	
HARIKUSH LLC	LCB20220000802	1901 Gordon Hwy, Augusta, GA 30909		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
HARVEY'S SUPERMARKET #1682	LCB19990010708	1631 Gordon Hwy, Augusta, GA 30906		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
HEER AND RIDDHI LLC	LCB20140001453	3011 Wheeler Rd, Augusta, GA 30909		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
HELMS LLC	LCB20200000303	699 Broad St, Augusta, GA 30901		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00	

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L024	Sunday Sales	11/21/2022	1,330.00
HELMS, LLC	LCB20120001489	3165 Washington Rd, Augusta, GA 30907		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L023	Dance Hall	11/21/2022	155.00
	L024	Sunday Sales	11/21/2022	1,330.00
	L025	Alcohol Catering	11/21/2022	365.00
HOA RESTAURANT HOLDER, LLC	LCB20140001138	2834 Washington Rd, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L024	Sunday Sales	11/21/2022	1,295.00
HOMER LLC D/B/A MELLOW MUSHROOM PIZZA BAKERS	LCB20030029090	1102 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
HOP N GO INC	LCB20130000637	3765 Wheeler Rd, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
HOSPITALITY AUGUSTA, LLC	LCB20150001348	210 Reservation Way, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L024	Sunday Sales	11/21/2022	1,330.00
ICE COLD BREW INC.	LCB20030029645	2852 Washington Rd, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
IKONZ CIGAR LOUNGE, LLC	LCB20210001736	1515 North Leg Rd, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L023	Dance Hall	11/21/2022	155.00
IKONZ SPORTSBAR & GRILL, LLC	LCB20120001357	1511 North Leg Rd, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L023	Dance Hall	11/21/2022	155.00
ILBI LLC	LCB20140001494	491 Highland Ave, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
IMPERIAL COMMUNITY THEATRE, INC	LCB20020028455	745 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
INDIA CAFE' INC.	LCB20040031316	3115 Washington Rd, Augusta, GA 30907		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
INDIAN QUEEN, THE	LCB20120000512	2502 Wrightsboro Rd, Augusta, GA 30904		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L025	Alcohol Catering	11/21/2022	365.00
INHONG CORPORATION	LCB20030029810	2458 Windsor Spring Rd, Augusta, GA 30906		
	L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
IN-N-OUT	LCB20140000664	2749 Barton Chapel Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
INSUKI LLC DBA GOSHEN GROCERY	LCB20220000580	1657 Goshen Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
J C FOOD MART	LCB20060033970	1635 Gordon Hwy, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
JACK'S GOOD EATS, LLC	LCB20150001244	465 Highland Ave, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
JAI HO LLC	LCB20090060184	3021 Washington Rd, Augusta, GA 30907		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
JAMAICA WAY	LCB20110000928	2650 Tobacco Rd, Hephzibah, GA 30815		
	L012	Alcohol Consump. on Premises - Liquor	02/09/2023	3,115.00
	L013	Alcohol Consump. on Premises - Beer	02/09/2023	625.00
	L014	Alcohol Consump. on Premises - Wine	02/09/2023	625.00
	L024	Sunday Sales	02/09/2023	1,245.00
	L025	Alcohol Catering	05/15/2023	365.00
JAY BRAHMANI MA LLC	LCB20140001008	2382 Barton Chapel Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
JAY VIHIR INC	LCB20130000453	3696 Peach Orchard Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
JAYSHREE BRAHMANI LLC	LCB20190001350	2160 M L King Jr Blvd, Augusta, GA 30901		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
JB GOODTIMES INC	LCB20140000684	3115 Washington Rd, Augusta, GA 30907		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L023	Dance Hall	11/21/2022	155.00
	L024	Sunday Sales	11/21/2022	1,270.00
JONATHAN AND JOSEPH LLC	LCB20080036705	3663 Deans Bridge Rd, Hephzibah, GA 30815		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00
	L023	Dance Hall	11/21/2022	155.00
JULYKISS CO., INC.	LCB20180001186	1773 Kissingbower Rd, Augusta, GA 30904		
	L015	Alcohol Retail Package - Liquor	12/14/2022	3,330.00
	L016	Alcohol Retail Package - Beer	12/14/2022	665.00
	L017	Alcohol Retail Package - Wine	12/14/2022	665.00
JUNIOR FOOD STORES OF WEST FLORIDA INC.	LCB20220000512	3546 Deans Bridge Rd, Hephzibah, GA 30815		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
JUNIOR FOOD STORES OF WEST FLORIDA INC.	LCB20220000514	3138 Peach Orchard Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
JUNIOR FOOD STORES OF WEST FLORIDA INC.	LCB20220000516	2480 Crosscreek Rd, Hephzibah, GA 30815		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
JUNIOR FOOD STORES OF WEST FLORIDA INC.	LCB20220000517	2202 Gordon Hwy, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
JUNIOR FOOD STORES OF WEST FLORIDA, INC	LCB20220000509	3771 Peach Orchard Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
JUNO AND JAEHEE INC	LCB20140001391	1713 M L King Jr Blvd, Augusta, GA 30901		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
K. W. CHANG ENTERPRISES, INC	LCB20080037394	3333 Mike Padgett Hwy, Augusta, GA 30906		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
KAREN GROCERY LLC	LCB20150000506	3020 Tobacco Rd, Hephzibah, GA 30815		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
KC PACKAGE STORE LLC	LCB20200001524	3725 Mike Padgett Hwy Ste D, Augusta, GA 30906		
L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00	
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
KELLY'S MINI MART INC	LCB19990014420	2335 Washington Rd, Augusta, GA 30904		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
KICKERS PIZZA BAR	LCB20160000540	2925 Peach Orchard Rd, Augusta, GA 30906		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00	
L023	Dance Hall	11/21/2022	155.00	
KINJA SUSHI EXPRESS	LCB20000024619	3115 Washington Rd, Augusta, GA 30907		
L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00	
KISSINGBOWER AUGUSTA LLC	LCB20210001890	1959 Kissingbower Rd, Augusta, GA 30904		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
KKW FOOD AND SPIRITS LLC	LCB20140000713	865 Reynolds St, Augusta, GA 30901		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
L024	Sunday Sales	11/21/2022	1,270.00	
L025	Alcohol Catering	11/21/2022	365.00	
KROGER COMPANY #676	LCB19990000724	2801 Washington Rd, Augusta, GA 30909		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
L.R.K.W.J.C. GROUP INC	LCB20170000053	2834 Washington Rd, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
L024	Sunday Sales	11/21/2022	1,270.00	

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
LA MICHOACANA CREMERY & MEXICAN GRILL, LLC	LCB20210001866	2805 Washington Rd Ste C, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00	
L024	Sunday Sales	11/21/2022	1,245.00	
LAS JUNTAS INC	LCB20130000107	924 Murphy St, Augusta, GA 30904		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
L024	Sunday Sales	11/21/2022	1,270.00	
LAXMI 15 LLC	LCB20220001500	2502 Lumpkin Rd, Augusta, GA 30906		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	09/14/2022	665.00	
LAXMI 2 LLC	LCB20210000270	2510 Milledgeville Rd, Augusta, GA 30904		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
LAXMI 9, LLC	LCB20210001545	2013 Walton Way, Augusta, GA 30904		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
LAXMI LLC	LCB20200000273	4101 Windsor Spring Rd, Hephzibah, GA 30815		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
LAXMI NARAYAN MARKET INC	LCB20100001300	4127 Windsor Spring Rd, Hephzibah, GA 30815		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
LAZIZA RESTAURANT, LLC DBA LAZIZA MEDITERRANEAN GRILL	LCB20190000764	901 Broad St, Augusta, GA 30901		
L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00	
LE CHAT NOIR	LCB20060034371	302 Eighth St, Augusta, GA 30901		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
LEOMIA ENTERPRISES CORPORATION	LCB20200000667	1502 Central Ave, Augusta, GA 30904		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
LEVEL 9 SPORTS BAR & GRILL	LCB20130001512	3054 Damascus Rd, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00	
L023	Dance Hall	11/21/2022	155.00	
L025	Alcohol Catering	11/21/2022	365.00	

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
LIDL US OPERATIONS, LLC	LCB20170000742	1096 Alexander Dr, Augusta, GA 30909		
L016	Alcohol Retail Package - Beer		11/21/2022	665.00
L017	Alcohol Retail Package - Wine		11/21/2022	665.00
LKL, INC	LCB20160001261	2803 Wrightsboro Rd, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor		11/21/2022	3,175.00
L013	Alcohol Consump. on Premises - Beer		11/21/2022	635.00
L014	Alcohol Consump. on Premises - Wine		11/21/2022	635.00
L024	Sunday Sales		11/21/2022	1,270.00
L025	Alcohol Catering		11/21/2022	365.00
LOGAN'S ROADHOUSE	LCB19990020964	269 Robert C Daniel Jr Pkwy, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor		11/21/2022	3,235.00
L013	Alcohol Consump. on Premises - Beer		11/21/2022	650.00
L014	Alcohol Consump. on Premises - Wine		11/21/2022	650.00
L024	Sunday Sales		11/21/2022	1,295.00
LOTORO GROCERY LLC	LCB20220000857	1680 Brown Rd, Hephzibah, GA 30815		
L016	Alcohol Retail Package - Beer		11/21/2022	665.00
L017	Alcohol Retail Package - Wine		11/21/2022	665.00
LOTTO MARKET, LLC	LCB20220001641	2228 Rosier Rd, Augusta, GA 30906		
L016	Alcohol Retail Package - Beer		11/14/2022	665.00
L017	Alcohol Retail Package - Wine		11/14/2022	665.00
LUIGI'S INC.	LCB19990013273	590 Broad St, Augusta, GA 30901		
L012	Alcohol Consump. on Premises - Liquor		11/21/2022	3,115.00
L013	Alcohol Consump. on Premises - Beer		11/21/2022	625.00
L014	Alcohol Consump. on Premises - Wine		11/21/2022	625.00
LUPITA, INC	LCB20220001223	2825 Washington Rd Ste H1, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor		09/06/2022	3,115.00
L013	Alcohol Consump. on Premises - Beer		11/21/2022	625.00
L014	Alcohol Consump. on Premises - Wine		09/06/2022	625.00
L024	Sunday Sales		11/21/2022	1,245.00
LUXE ENTERTAINMENT, LLC	LCB20220001399	813 Broad St, Augusta, GA 30901		
L012	Alcohol Consump. on Premises - Liquor		11/21/2022	3,175.00
L013	Alcohol Consump. on Premises - Beer		11/21/2022	635.00
L014	Alcohol Consump. on Premises - Wine		11/21/2022	635.00
MAA LAXMI 2022 LLC	LCB20220001488	2849 Lumpkin Rd, Augusta, GA 30906		
L016	Alcohol Retail Package - Beer		11/21/2022	665.00
L017	Alcohol Retail Package - Wine		09/12/2022	665.00
MAHA LAXMI 2021 LLC	LCB20210001626	3040 Meadowbrook Dr, Augusta, GA 30906		
L016	Alcohol Retail Package - Beer		11/21/2022	665.00
L017	Alcohol Retail Package - Wine		11/21/2022	665.00
MANNY'S SPORTS OFF BROAD	LCB20220000898	215 Tenth St, Augusta, GA 30901		

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L012	Alcohol Consump. on Premises - Liquor	09/20/2023	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
MARVEL GROCERIES LLC	LCB20180002240	2443 Peach Orchard Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
MASTERS XPRESS LLC	LCB20200000287	3011 Washington Rd, Augusta, GA 30907		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
MCBEAN PACKAGE SHOP	LCB20150000724	5262 Old Mike Padgett Hwy, Hephzibah, GA 30815		
	L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
MD CAROLINAS 3, LLC	LCB20170000879	2820 Washington Rd, Augusta, GA 30909		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L024	Sunday Sales	11/21/2022	1,295.00
METRO COFFEEHOUSE INC	LCB19990023208	1048 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00
MILLER THEATER, LLC	LCB20200001047	708 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
MIRIN ASIAN FUSION INC	LCB20200001303	630 Crane Creek Dr Ste 402, Augusta, GA 30907		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
MKC INVESTMENT LLC	LCB20120001554	3668 WHEELER RD , AUGUSTA, GA 30909		
	L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
MLBD, INC	LCB20160001375	235 Boy Scout Rd, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
MOHINI, INC	LCB19990022011	1370 Gordon Hwy, Augusta, GA 30901		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
MR. PEPPERONI LLC	LCB20180002166	3706 Mike Padgett Hwy Ste B, Augusta, GA 30906		
L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00	
MSD, INC.	LCB20220000978			
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
MURPHY DIXON CO	LCB20220000893	229 Furrys Ferry Rd Ste 113, Augusta, GA 30907		
L014	Alcohol Consump. on Premises - Wine	11/17/2022	625.00	
MUSTANG LOUNGE	LCB20190001634	2425 Milledgeville Rd, Augusta, GA 30904		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00	
L023	Dance Hall	11/21/2022	155.00	
N K PATEL LLC	LCB20150000703	2059 Central Ave, Augusta, GA 30904		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
NACHO MAMA'S BURRITO INC	LCB19990015829	976 Broad St, Augusta, GA 30901		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L024	Sunday Sales	11/21/2022	1,270.00	
NEED MORE KUNTRY STORE	LCB20130000232	4212 Windsor Spring Rd, Hephzibah, GA 30815		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
NEW MING WAH RESTAURANT INC	LCB20170001542	3415 Wrightsboro Rd, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00	
L024	Sunday Sales	11/21/2022	1,295.00	
NICKOLAS ROBERT PROKOSO LLC DBA WEDGES & WOODS	LCB20080036621	3731 Wrightsboro Rd, Augusta, GA 30909		
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
NIKI & MAHI ENTERPRISES INC	LCB20050032727	2025 Broad St, Augusta, GA 30904		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
NOBLE JONES, LLC	LCB20180001001	15 Eighth St, Augusta, GA 30901		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
L025	Alcohol Catering	11/21/2022	365.00	

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
NOMBE, INC	LCB20120001019	1048 Broad St, Augusta, GA 30901		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
L024	Sunday Sales	11/21/2022	1,270.00	
OCEAN CRAB INC	LCB20200000074	3206 Peach Orchard Rd Ste 6, Augusta, GA 30906		
L012	Alcohol Consump. on Premises - Liquor	01/03/2023	3,115.00	
L013	Alcohol Consump. on Premises - Beer	01/03/2023	625.00	
L014	Alcohol Consump. on Premises - Wine	01/03/2023	625.00	
L024	Sunday Sales	01/03/2023	1,245.00	
OK WINE & SPIRITS	LCB20150000077	2811 Tobacco Rd, Hephzibah, GA 30815		
L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00	
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
OLDE TOWN BP	LCB20130001501	443 Broad St, Augusta, GA 30901		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
OLIVE GARDEN ITALIAN REST 1102	LCB19990003418	2736 Washington Rd, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00	
L024	Sunday Sales	11/21/2022	1,295.00	
OLIVIANA'S PIZZARIA & GRILL LLC	LCB20120001056	401 Highland Ave, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
L024	Sunday Sales	11/21/2022	1,270.00	
OM SAI FOODMART II LLC	LCB20190000955	3460 Peach Orchard Rd, Augusta, GA 30906		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
ONE EYED JACK'S AUGUSTA LLC	LCB20220001195	2009 Louisa Rd, Hephzibah, GA 30815		
L015	Alcohol Retail Package - Liquor	01/03/2023	3,330.00	
L016	Alcohol Retail Package - Beer	01/03/2023	665.00	
L017	Alcohol Retail Package - Wine	01/03/2023	665.00	
OUTBACK STEAKHOUSE OF FLORIDA, LLC	LCB19990010831	2907 WASHINGTON RD , AUGUSTA, GA 30909		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00	
L024	Sunday Sales	11/21/2022	1,295.00	
P AND D BHAVSAR I LLC	LCB20230000802	912 Walton Way, Augusta, GA 30901		
L016	Alcohol Retail Package - Beer	05/04/2023	665.00	

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L017	Alcohol Retail Package - Wine	05/04/2023	665.00
P AND D BHAVSAR 1, LLC	LCB20230000801	2058 Central Ave, Augusta, GA 30904		
	L016	Alcohol Retail Package - Beer	06/21/2023	665.00
	L017	Alcohol Retail Package - Wine	06/21/2023	665.00
P J PARK INC.	LCB20090060051	236 Reservation Way, Augusta, GA 30909		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
P. F. CHANG'S CHINA BISTRO, INC	LCB20120000964	3450 Wrightsboro Rd, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L024	Sunday Sales	11/21/2022	1,330.00
PAK CRYSTALS LLC	LCB20190001171	202 East Boundary St, Augusta, GA 30901		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
PARTRIDGE INN OWNER LLC	LCB20220000563	2110 Walton Way, Augusta, GA 30904		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L023	Dance Hall	11/21/2022	155.00
	L024	Sunday Sales	11/21/2022	1,295.00
PATEL 1902 INC	LCB20220001584	1902 Windsor Spring Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	10/06/2022	665.00
	L017	Alcohol Retail Package - Wine	10/06/2022	665.00
PIE LAND IV LLC	LCB20200000279	828 Cabela Dr, Augusta, GA 30909		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00
	L024	Sunday Sales	11/21/2022	1,245.00
PILOT TRAVEL CENTERS LLC	LCB20190000430	2975 Gun Club Rd, Augusta, GA 30907		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
PINEAPPLE INK TAVERN LLC	LCB20190001453	1002 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
PINNACLE CLUB INC, (THE)	LCB19990014123	699 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
PINT SIZE PUB LLC	LCB20150001261	871 Broad St, Augusta, GA 30901		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00	
POLIPO, LLC	LCB20220000187	3629 Walton Way Ext Ste A, Augusta, GA 30909		
L016	Alcohol Retail Package - Beer	12/07/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
PORTILLA ENTERPRISES INC	LCB20150000381	3971 Wrightsboro Rd, Augusta, GA 30909		
L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00	
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
PRIME INVESTMENTS 2018 INC	LCB20180001167	3307 Mike Padgett Hwy Ste A, Augusta, GA 30906		
L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00	
PRIMETIME BAR AND GRILL LLC	LCB20190001470	1721 Gordon Hwy, Augusta, GA 30904		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00	
L024	Sunday Sales	11/21/2022	1,295.00	
L025	Alcohol Catering	11/21/2022	365.00	
PUBLIX SUPER MARKETS INC #525	LCB19990011581	2816 Washington Rd, Augusta, GA 30909		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
PURPLE CAR INC	LCB20090060060	497 Highland Ave, Augusta, GA 30909		
L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00	
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
L025	Alcohol Catering	11/21/2022	365.00	
R & R BAR AND GRILL	LCB20180000238	2706 Gordon Hwy, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00	
L023	Dance Hall	11/21/2022	155.00	
L024	Sunday Sales	11/22/2022	1,295.00	
R. A. DENT ELKS LODGE #1725	LCB20070036491	2335 Willis Foreman Rd, Hephzibah, GA 30815		
L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00	
RAES COASTAL CAFE INC	LCB19990007439	3208 Wimbledon Dr W, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
L024	Sunday Sales	11/21/2022	1,270.00	
RALPH'S FIVE PINES BAR & PACKAGE SHOP	LCB19990003463	2301 Gordon Hwy, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L023	Dance Hall	11/21/2022	155.00
RAM 2504 LLC	LCB20200000491	3104 Wrightsboro Rd, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
RAMDEVPIR INC	LCB20170001127	1898 Gordon Hwy, Augusta, GA 30904		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
RARE HOSPITALITY INTERNATIONAL INC #5033	LCB20080037863	3241 WASHINGTON RD , AUGUSTA, GA 30907		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
RED LOBSTER RESTAURANTS, LLC #174	LCB20140001100	440 Walton Way, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L024	Sunday Sales	11/21/2022	1,295.00
RED LOBSTER RESTAURANTS, LLC #290	LCB20140001099	2847 Washington Rd, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L024	Sunday Sales	11/21/2022	1,330.00
REGAL CINEMAS, INC	LCB19990022296	1144 Agerton Ln, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L024	Sunday Sales	11/21/2022	1,330.00
REK BUSINESS GROUP	LCB20050033368	1137 Agerton Ln, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00
	L024	Sunday Sales	11/21/2022	1,245.00
RENDEZVOUS AT THREE	LCB20120001438	1524 Gordon Hwy, Augusta, GA 30906		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L023	Dance Hall	11/21/2022	155.00
	L025	Alcohol Catering	11/21/2022	365.00
RHINEHART'S	LCB19990002970	3051 Washington Rd, Augusta, GA 30907		

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
RICHMOND HILL ENT. INC	LCB20050033431	512 Richmond Hill Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
RIPAL & RUPAL LLC	LCB20150000875	1116 Marks Church Rd, Augusta, GA 30909		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
RISING SUN LLC	LCB20200001591	3995 Old Waynesboro Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
RIVERWATCH BREWING, LLC	LCB20150001078	1150 Fifth St, Augusta, GA 30901		
	L019	Alcohol Wholesale - Beer	11/21/2022	665.00
RK FOOD MART LLC RK FOOD MART	LCB20220001453	2618 Peach Orchard Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	08/16/2023	665.00
	L017	Alcohol Retail Package - Wine	08/16/2023	665.00
ROAD RUNNER CAFE	LCB20050032403	2508 Peach Orchard Rd, Augusta, GA 30906		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
ROCKIN' CRAB OF AUGUSTA INC	LCB20210001893	2807 Washington Rd Ste 302, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
ROMA'S PIZZA	LCB20000024621	1147 AGERTON LN , AUGUSTA, GA 30909		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
ROYAL PETROLEUM, LLC	LCB20190000820	3150 Wrightsboro Rd Ste B, Augusta, GA 30909		
	L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
ROYAL PETROLEUM, LLC	LCB20190000821	3150 Wrightsboro Rd, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
ROYAL WINE & BEVERAGES	LCB20110001084	3217 WRIGHTSBORO RD , AUGUSTA, GA 30909		
	L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
S BAR, INC	LCB20100000299	1505 North Leg Rd, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L023	Dance Hall	11/21/2022	155.00
	L025	Alcohol Catering	11/21/2022	365.00
S.S. PAEK ENTERPRISES, INC.	LCB20070036217	3745 Peach Orchard Rd, Augusta, GA 30906		
	L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
SAMIRSONS ONE BUSINESS INC	LCB20220001493	2078 Old Savannah Rd, Augusta, GA 30901		
	L016	Alcohol Retail Package - Beer	10/19/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
SAM'S CLUB #8115	LCB19990001974	280 Bobby Jones Expy, Augusta, GA 30907		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
SAVANNAH RIVER BREWING COMPANY, LLC	LCB20160000612	813 Fifth St, Augusta, GA 30901		
	L019	Alcohol Wholesale - Beer	11/21/2022	665.00
SAVIN HAVEN # 3	LCB20050033282	4474 Mike Padgett Hwy, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
SAVJES ENTERPRISES, LLC	LCB20170000644	3960 Wrightsboro Rd, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L024	Sunday Sales	11/21/2022	1,295.00
SCONYERS BAR B QUE INC	LCB19990001981	2250 Sconyers Way, Augusta, GA 30906		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
SF MARKETS, LLC	LCB20180000628	630 Crane Creek Dr, Augusta, GA 30907		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
SHAISTAH ENTERPRISE 3 LLC	LCB20200001428	3341 Deans Bridge Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
SHARIFA'S HOOKAH BAR AND LOUNGE LLC	LCB20140001435	952 Broad St, Augusta, GA 30901		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L023	Dance Hall	11/21/2022	155.00

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
SHEEHAN'S LLC	LCB20160000728	2111 Kings Way, Augusta, GA 30904		
L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00	
L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00	
L025	Alcohol Catering	11/21/2022	365.00	
SHEWANGIZAW MARIAM DBA E T FOOD STORE	LCB20000024673	501 East Boundary St, Augusta, GA 30901		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
SHIV SHAKTI 502 LLC	LCB20220000171	502 Highland Ave, Augusta, GA 30904		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
SHORT STOP #2	LCB19990016656	1714 Fifteenth St, Augusta, GA 30901		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
SHREE BRAHMANIMA LLC	LCB20180001424	2372 Barton Chapel Rd, Augusta, GA 30906		
L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00	
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
SHREE LAXMI NARAYAN MARKET, INC.	LCB20210001490	3105 Deans Bridge Rd, Augusta, GA 30906		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
SHREE LAXMIJI INC	LCB20200000265	2751 Barton Chapel Rd, Augusta, GA 30906		
L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00	
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
SHUBHSAI LLC	LCB20150001557	234 Sand Bar Ferry Rd, Augusta, GA 30901		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
SHUDH LLC	LCB20060033928	629 Frontage Rd, Augusta, GA 30907		
L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00	
L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00	
SIDDHI 2012, LLC	LCB20150000147	1770 Kissingbower Rd, Augusta, GA 30904		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
SIMI 414 INC	LCB20100000680	3403 Mike Padgett Hwy, Augusta, GA 30906		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	
L017	Alcohol Retail Package - Wine	11/21/2022	665.00	
SMART GROCERY	LCB20090060302	3221 Wrightsboro Rd, Augusta, GA 30909		
L016	Alcohol Retail Package - Beer	11/21/2022	665.00	

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
SMILE GROCERY	LCB20130000632	830 Stevens Creek Rd, Augusta, GA 30907		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
SMITTY'S PACKAGE SHOP & LOUNGE	LCB19990013493	1815 M L King Jr Blvd, Augusta, GA 30901		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00
	L023	Dance Hall	11/21/2022	155.00
SMS PAVILLION LLC	LCB20220000559	2061 Gordon Hwy, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
SOLE AUGUSTA, INC	LCB20150000654	1033 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
SOLFOOD KITCHEN, THE	LCB20190001519	471 Highland Ave, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/17/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/17/2022	635.00
SONNY'S PACKAGE	LCB20160000019	2302 Wheelless Rd, Augusta, GA 30906		
	L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00
SOO & BO, LLC	LCB20120000043	2657 Barton Chapel Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
SOULTRY SOUNDS CAFE & LOUNGE, LLC	LCB20070035389	1031 Ellis St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L023	Dance Hall	11/21/2022	155.00
	L025	Alcohol Catering	11/21/2022	365.00
SOURCE CODE ESCAPE GAMES	LCB20170001132	1025 Broad St, Augusta, GA 30901		
	L014	Alcohol Consump. on Premises - Wine	11/17/2022	625.00
SOUTH POLE LLC	LCB20160000125	2447 Wrightsboro Rd, Augusta, GA 30904		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
SOUTH POLE LLC	LCB20170001147	1237 Gordon Hwy, Augusta, GA 30901		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
SOUTHEASTERN FOODSERVICE & EVENT CONSULTING LLC	LCB20120000962	1204 BROAD ST		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00
SOUTHEASTERN FOODSERVICE & EVENT CONSULTING LLC	LCB20130000789	1204 BROAD ST		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
SOUTHEASTERN FOODSERVICE & EVENT CONSULTING LLC	LCB20200001122	990 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L024	Sunday Sales	11/21/2022	1,295.00
SOUTHEASTERN FOODSERVICE AND EVENT CONSULTING LLC	LCB20100000369	1284 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
	L025	Alcohol Catering	11/21/2022	365.00
SOY NOODLE HOUSE	LCB20100000285	1032 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
SPORTS CENTER	LCB20000024959	594 Broad St, Augusta, GA 30901		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
STATION HOUSE (THE)	LCB19990017436	2419 PEACH ORCHARD RD , AUGUSTA, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
STEVENS CREEK HOSPITALITY	LCB20050032261	1063 Stevens Creek Rd, Augusta, GA 30907		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L023	Dance Hall	11/21/2022	155.00
	L024	Sunday Sales	11/21/2022	1,330.00
STILL WATER TAPROOM	LCB20030029038	974 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
SULTAN CORPORATION	LCB20220001300	1200 Interstate Pkwy, Augusta, GA 30909		

Augusta License & Inspection Department
Alcohol License Renewals for 2023

Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
SUMMERVILLE ACE	LCB20000023352	2065 Walton Way, Augusta, GA 30904		
	L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
SUN JONG, INC	LCB20200001429	2501 Peach Orchard Rd, Augusta, GA 30906		
	L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
SUPERSTAR WINE & SPIRITS	LCB20010026583	3243 Deans Bridge Rd, Augusta, GA 30906		
	L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
SUZ LOUNGE 2.0, LLC	LCB20150001563	3243 Deans Bridge Rd, Augusta, GA 30906		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L023	Dance Hall	11/21/2022	155.00
T P AUGUSTA, LLC (TWIN PEAKS AUGUSTA)	LCB20140001422	277 Robert C Daniel Jr Pkwy, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L024	Sunday Sales	11/21/2022	1,295.00
T. G. WEYANDT, INC.	LCB20150000444	2801 Washington Rd, Augusta, GA 30909		
	L015	Alcohol Retail Package - Liquor	11/21/2022	3,330.00
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
TACO MADRE	LCB20230000861	3450 Wrightsboro Rd Ste D225, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	07/03/2023	3,115.00
	L013	Alcohol Consump. on Premises - Beer	07/03/2023	625.00
	L014	Alcohol Consump. on Premises - Wine	07/03/2023	625.00
	L024	Sunday Sales	07/03/2023	1,245.00
TAHOE AUGUSTA LLC	LCB19990017764	3241 WASHINGTON RD , AUGUSTA, GA 30907		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L024	Sunday Sales	11/21/2022	1,295.00
TAILWIND AGS LLC	LCB20230000939	1501 Aviation Way, Augusta, GA 30906		
	L012	Alcohol Consump. on Premises - Liquor	07/03/2023	3,115.00
	L013	Alcohol Consump. on Premises - Beer	07/03/2023	625.00

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Alcohol License Renewals for 2023

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L014	Alcohol Consump. on Premises - Wine	07/03/2023	625.00
	L024	Sunday Sales	07/03/2023	1,245.00
TAQUERIA EL PATRON II, LLC	LCB20220001314	3435 Wrightsboro Rd Ste 1130, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
TDT AUGUSTA, LLC	LCB20190000561	2821 Washington Rd, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	12/07/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	12/07/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	12/07/2022	650.00
	L024	Sunday Sales	12/07/2022	1,295.00
TEXAS ROADHOUSE HOLDINGS LLC	LCB20130000883	107 Sherwood Dr, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L024	Sunday Sales	11/21/2022	1,330.00
THARANI INVESTORS LLC	LCB20200000757	1503 Gordon Hwy, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
THE 56 PUB	LCB20150001452	4020 Mike Padgett Hwy, Augusta, GA 30906		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00
	L023	Dance Hall	11/21/2022	155.00
THE BLOCK, LLC DBA THE LUCKY SPOT	LCB20220000256	1119 James Brown Blvd, Augusta, GA 30901		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
THE BOLL WEEVIL CAFE & SWEETERY	LCB20100001439	8 James Brown Blvd, Augusta, GA 30901		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
	L025	Alcohol Catering	11/21/2022	365.00
THE COLUMBIAN HOME COMPANY INC	LCB20070036539	1501 Monte Sano Ave, Augusta, GA 30904		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
THE HIDEOUT LLC	LCB20130001116	3010 Washington Rd, Augusta, GA 30907		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
THE LOFT AUGUSTA	LCB20080037420	927 Broad St, Augusta, GA 30901		

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
THE PIZZA JOINT	LCB19990017355	1245 Broad St, Augusta, GA 30901		
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
THE SCENE, LLC	LCB20170000095	1289 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L023	Dance Hall	11/21/2022	155.00
THE SOUL BAR	LCB19990015709	984 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L025	Alcohol Catering	09/18/2023	365.00
TIFFANY'S EATERY, LLC	LCB20200000693	828 Broad St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	06/21/2023	3,175.00
	L013	Alcohol Consump. on Premises - Beer	06/21/2023	635.00
	L014	Alcohol Consump. on Premises - Wine	06/21/2023	635.00
TIPSEY MCSTUMBLES LLC	LCB20100000120	214 Seventh St, Augusta, GA 30901		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
TMJH, INC	LCB20090038925	2856 Washington Rd, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
	L025	Alcohol Catering	11/21/2022	365.00
TOP CRAB RESTAURANT INC	LCB20190001195	1333 Augusta West Pkwy Ste 101, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
TOPGOLF USA AG, LLC	LCB20200000201	437 Topgolf Way, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L024	Sunday Sales	11/21/2022	1,330.00
	L025	Alcohol Catering	11/21/2022	365.00
TRIBECA	LCB20060033769	968 Broad St, Augusta, GA 30901		

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
TRUTH AUGUSTA, INC	LCB20200001071	1511 North Leg Rd, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,330.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	665.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	665.00
	L023	Dance Hall	11/21/2022	155.00
TSUSHI I LLC	LCB20220001005	437 Highland Ave, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,115.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	625.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	625.00
	L024	Sunday Sales	11/21/2022	1,245.00
V F W POST #649	LCB19990003692	2430 Windsor Spring Rd, Augusta, GA 30906		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,235.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	650.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	650.00
	L023	Dance Hall	11/21/2022	155.00
	L024	Sunday Sales	11/21/2022	1,295.00
V GROCERIES, LLC	LCB20220001219	4002 Deans Bridge Rd, Hephzibah, GA 30815		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
VADESHWAR INC	LCB20090038907	4250 Windsor Spring Rd, Hephzibah, GA 30815		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
VALLARTA MEXICAN RESTAURANT #1	LCB19990004409	2808 Washington Rd, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
VALLARTA MEXICAN RESTUARANT #2	LCB19990014463	3144 Wrightsboro Rd, Augusta, GA 30909		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
VERACRUZ MEXICAN RESTAURANT	LCB19990019103	3216 Peach Orchard Rd, Augusta, GA 30906		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
VICTOR INVESTMENTS 2022 INC	LCB20220001325	2700 Peach Orchard Rd, Augusta, GA 30906		

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
VICTORIA'S COSINA MEXICANA	LCB20070035274	3712 1/2 Mike Padgett Hwy, Augusta, GA 30906		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
VILLA EUROPA	LCB19990004950	3044 Deans Bridge Rd, Augusta, GA 30906		
	L012	Alcohol Consump. on Premises - Liquor	11/21/2022	3,175.00
	L013	Alcohol Consump. on Premises - Beer	11/21/2022	635.00
	L014	Alcohol Consump. on Premises - Wine	11/21/2022	635.00
	L024	Sunday Sales	11/21/2022	1,270.00
	L025	Alcohol Catering	09/27/2023	365.00
WALGREEN CO. #19735	LCB20180000108	3650 Wheeler Rd, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
WALGREEN CO. #19793	LCB20180000110	2803 Wrightsboro Rd Ste 17, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
WALGREENS #06632	LCB20020027700	3204 Peach Orchard Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
WALGREENS #09789	LCB20060034373	3228 Wrightsboro Rd, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
WALGREENS #11827	LCB20080037221	2744 Washington Rd, Augusta, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
WALGREENS #15333	LCB20140000742	2493 Tobacco Rd, Hephzibah, GA 30815		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
WALIA GROCERY LLC	LCB20120000543	2350 Windsor Spring Rd, Augusta, GA 30906		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
WALMART STORES EAST, LP #2465	LCB20150001378	3697 Windsor Spring Rd, Hephzibah, GA 30815		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00
WALMART STORES EAST, LP #4144	LCB20140000038	3338 WRIGHTSBORO RD , AUGUSTA, GA 30909		
	L016	Alcohol Retail Package - Beer	11/21/2022	665.00
	L017	Alcohol Retail Package - Wine	11/21/2022	665.00

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Alcohol License Renewals for 2023

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
WALMART STORES EAST, LP #2465	LCB20150001377	3693 Windsor Spring Rd, Hephzibah, GA 30815		
L016	Alcohol Retail Package - Beer		11/21/2022	665.00
L017	Alcohol Retail Package - Wine		11/21/2022	665.00
WALMART SUPERSTORE #1293	LCB19990003864	3209 Deans Bridge Rd, Augusta, GA 30906		
L016	Alcohol Retail Package - Beer		11/21/2022	665.00
L017	Alcohol Retail Package - Wine		11/21/2022	665.00
WARDOZA PRODUCTIONS, LLC	LCB20130000812	379 Highland Ave, Augusta, GA 30909		
L012	Alcohol Consump. on Premises - Liquor		11/21/2022	3,115.00
L013	Alcohol Consump. on Premises - Beer		11/21/2022	625.00
L014	Alcohol Consump. on Premises - Wine		11/21/2022	625.00
L024	Sunday Sales		11/21/2022	1,245.00
WCL INC	LCB20170000093	3690 Wheeler Rd, Augusta, GA 30909		
L013	Alcohol Consump. on Premises - Beer		11/21/2022	625.00
L014	Alcohol Consump. on Premises - Wine		11/21/2022	625.00
L024	Sunday Sales		11/21/2022	1,245.00
WINDSOR PACKAGE STORE	LCB19990017394	4108 Windsor Spring Rd, Hephzibah, GA 30815		
L015	Alcohol Retail Package - Liquor		11/21/2022	3,330.00
L016	Alcohol Retail Package - Beer		11/21/2022	665.00
L017	Alcohol Retail Package - Wine		11/21/2022	665.00
YYS KINGS WINE, LLC	LCB20220000900	2423 Milledgeville Rd, Augusta, GA 30904		
L015	Alcohol Retail Package - Liquor		11/21/2022	3,330.00
L016	Alcohol Retail Package - Beer		11/21/2022	665.00
L017	Alcohol Retail Package - Wine		11/21/2022	665.00
ZADINA INC DBA EXPRESS LOTTERY	LCB20210000355	3252 Wrightsboro Rd, Augusta, GA 30815		
L016	Alcohol Retail Package - Beer		11/21/2022	665.00
L017	Alcohol Retail Package - Wine		11/21/2022	665.00
ZIDAN GROCERY, LLC	LCB20150001493	1649 Olive Rd, Augusta, GA 30904		
L016	Alcohol Retail Package - Beer		11/21/2022	665.00
L017	Alcohol Retail Package - Wine		11/21/2022	665.00



Section II

SUNDAY SALES ESTABLISHMENTS

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
2 GINGERS AUGUSTA LLC L024	LCB20190001146	3112 Washington Rd Ste J, Augusta, GA 30907 Sunday Sales	11/21/2022	1,270.00
A1 INVESTMENT LLC L024	LCB20190001226	2819 Washington Rd, Augusta, GA 30909 Sunday Sales	11/21/2022	1,270.00
AMERICAN LEGION POST 178 L024	LCB19990000830	3219 Richmond Hill Rd, Augusta, GA 30906 Sunday Sales	11/21/2022	1,270.00
AMERICAN LEGION POST 205 L024	LCB19990012766	2102 Highland Ave, Augusta, GA 30904 Sunday Sales	11/21/2022	1,270.00
APPLE GEORGIA, LLC L024	LCB20120001203	3117 Washington Rd, Augusta, GA 30907 Sunday Sales	11/21/2022	1,270.00
APPLE GEORGIA, LLC L024	LCB20120001204	2125 Windsor Spring Rd, Augusta, GA 30906 Sunday Sales	11/21/2022	1,270.00
AUGUSTA COUNTRY CLUB INC. L024	LCB19990012795	655 Milledge Rd, Augusta, GA 30904 Sunday Sales	11/21/2022	1,295.00
AUGUSTA ENTERTAINMENT LLC L024	LCB20170001068	3238 Wrightsboro Rd, Augusta, GA 30909 Sunday Sales	11/21/2022	1,330.00
AUGUSTA HAWAIIAN LLC L024	LCB20230000351	2801 Washington Rd Ste 105, Augusta, GA 30909 Sunday Sales	06/21/2023	1,245.00
AUGUSTA MARRIOTT HOTEL AT THE CONVENTION CTR L024	LCB19990014691	2 TENTH ST , AUGUSTA, GA 30901 Sunday Sales	11/21/2022	1,295.00
AUGUSTA MIYABI, INC. L024	LCB20120001486	1315 Augusta West Pkwy, Augusta, GA 30909 Sunday Sales	11/21/2022	1,270.00
AUGUSTA NATIONAL GOLF CLUB L024	LCC19990000013	2604 Washington Rd, Augusta, GA 30909 Sunday Sales	11/21/2022	1,270.00
AUGUSTA TOWERS HOTEL L024	LCB20050033258	2651 Perimeter Pkwy, Augusta, GA 30909 Sunday Sales	12/22/2022	1,330.00
BILLIARDS II LLC L024	LCB20180002480	3801 Mike Padgett Hwy, Augusta, GA 30906 Sunday Sales	11/21/2022	1,270.00
BLAZIN WINGS INC #326 L024	LCB20110000846	120 Robert C Daniel Jr Pkwy, Augusta, GA 30909 Sunday Sales	11/21/2022	1,330.00
BODEGA ULTIMA LLC L024	LCB20210001910	353 Highland Ave, Augusta, GA 30909 Sunday Sales	11/17/2022	1,245.00
BONEFISH GRILL, LLC L024	LCB20050033004	2913 WASHINGTON RD , AUGUSTA, GA 30909 Sunday Sales	11/21/2022	1,330.00
BOWLERO AUGUSTA L024	LCB20140001211	3067 Washington Rd, Augusta, GA 30907 Sunday Sales	11/21/2022	1,330.00

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Alcohol License Renewals for 2023

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
BRG BEVERAGES II LLC L024	LCB20050033381	273 Robert C Daniel Jr Pkwy, Augusta, GA 30909 Sunday Sales	11/21/2022	1,295.00
BRYAN, INC L024	LCB20200000946	1077 Stevens Creek Rd, Augusta, GA 30907 Sunday Sales	11/21/2022	1,270.00
C & P ENTERPRISES, INC DBA EL PRESIDENTE MEXICAN RESTAURANT L024	LCB20090060450	2 Eighth St, Augusta, GA 30901 Sunday Sales	11/21/2022	1,270.00
CAHOC 4 LLC L024	LCB20100000474	203 Robert C Daniel Jr Pkwy, Augusta, GA 30909 Sunday Sales	11/21/2022	1,330.00
CANTINA LOCALE, INC L024	LCB20190001021	2803 Wrightsboro Rd Ste 20A, Augusta, GA 30909 Sunday Sales	11/22/2022	1,270.00
CARRABBA'S ITALIAN GRILL LLC L024	LCB19990023100	2834 Washington Rd Ste Q1, Augusta, GA 30909 Sunday Sales	11/21/2022	1,295.00
CH AUGUSTA LLC DBA SHERATON AUGUSTA L024	LCB20220001043	1069 Stevens Creek Rd, Augusta, GA 30907 Sunday Sales	03/30/2023	1,330.00
CHEDDAR'S CASUAL CAFE, INC #2181 L024	LCB20170000974	3609 Walton Way Ext, Augusta, GA 30909 Sunday Sales	11/21/2022	1,330.00
CHOP HOUSE, THE L024	LCB20080037535	3450 Wrightsboro Rd Ste D215, Augusta, GA 30909 Sunday Sales	11/21/2022	1,270.00
COURTYARD MANAGEMENT LLC L024	LCB19990002153	1045 Stevens Creek Rd, Augusta, GA 30907 Sunday Sales	11/22/2022	1,245.00
CRESTLINE HOTELS & RESORTS, LLC L024	LCB20200000790	1049 Stevens Creek Rd, Augusta, GA 30907 Sunday Sales	11/21/2022	1,330.00
CRUST AUGUSTA, LLC L024	LCB20210001843	1855 Central Ave, Augusta, GA 30904 Sunday Sales	11/21/2022	1,270.00
CUZ'S PLACE L024	LCB20050033404	1979 Tobacco Rd, Augusta, GA 30906 Sunday Sales	11/21/2022	1,270.00
CYPRESS GOLF MANAGEMENT L024	LCB20140001215	4023 Jim Dent Way, Augusta, GA 30909 Sunday Sales	11/21/2022	1,270.00
DAVE & BUSTER'S OF GEORGIA, LLC L024	LCB20190001231	807 Cabela Dr, Augusta, GA 30909 Sunday Sales	11/21/2022	1,330.00
DISCOTHEQUE INC L024	LCB19990013441	531 Broad St, Augusta, GA 30901 Sunday Sales	11/21/2022	1,245.00
DISTINCTIVE EVENTS & CATERING L024	LCB20000024629	2603 Washington Rd, Augusta, GA 30904 Sunday Sales	11/21/2022	1,245.00
DOC'S PORCHSIDE AUGUSTA, INC	LCB20040031433	3035 Washington Rd, Augusta, GA 30907		

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Augusta License & Inspection Department
Alcohol License Renewals for 2023

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
	L024	Sunday Sales	11/21/2022	1,330.00
DTJR, LLC	LCB20190000306	1268 Broad St, Augusta, GA 30901		
	L024	Sunday Sales	11/21/2022	1,330.00
EXECUTIVE INN	LCB20140001349	1238 Gordon Hwy, Augusta, GA 30901		
	L024	Sunday Sales	11/21/2022	1,270.00
FOREST HILLS GOLF CLUB	LCB20100001514	3109 Wrightsboro Rd, Augusta, GA 30909		
	L024	Sunday Sales	11/21/2022	1,270.00
FUJIYAMA JAPANESE STEAK HOUSE & SUSHI BAR	LCB20060034022	3043 Washington Rd, Augusta, GA 30907		
	L024	Sunday Sales	11/21/2022	1,295.00
GLOBAL SPECTRUM, L.P.	LCB20180001503	712 Telfair St, Augusta, GA 30901		
	L024	Sunday Sales	11/22/2022	1,330.00
GLOBAL SPECTRUM, L.P.	LCB20180001506	601 Seventh St, Augusta, GA 30901		
	L024	Sunday Sales	11/22/2022	1,330.00
GOONEY'S BILLIARD & GRILL	LCB19990003807	2260 Wheelless Rd, Augusta, GA 30904		
	L024	Sunday Sales	11/21/2022	1,270.00
GTC RIVERWATCH LLC	LCB20150001410	832 Cabela Dr, Augusta, GA 30909		
	L024	Sunday Sales	11/21/2022	1,330.00
H AND S OF AUGUSTA INC	LCB20170000904	2801 Washington Rd Ste 100, Augusta, GA 30909		
	L024	Sunday Sales	11/21/2022	1,270.00
HAPPY HOUSE OF AUGUSTA, LLC	LCB20170001316	3008 Deans Bridge Rd, Augusta, GA 30906		
	L024	Sunday Sales	11/21/2022	1,245.00
HELMS LLC	LCB20200000303	699 Broad St, Augusta, GA 30901		
	L024	Sunday Sales	11/21/2022	1,330.00
HELMS, LLC	LCB20120001489	3165 Washington Rd, Augusta, GA 30907		
	L024	Sunday Sales	11/21/2022	1,330.00
HOA RESTAURANT HOLDER, LLC	LCB20140001138	2834 Washington Rd, Augusta, GA 30909		
	L024	Sunday Sales	11/21/2022	1,295.00
HOMER LLC D/B/A MELLOW MUSHROOM PIZZA BAKERS	LCB20030029090	1102 Broad St, Augusta, GA 30901		
	L024	Sunday Sales	11/21/2022	1,270.00
HOSPITALITY AUGUSTA, LLC	LCB20150001348	210 Reservation Way, Augusta, GA 30909		
	L024	Sunday Sales	11/21/2022	1,330.00
ILBI LLC	LCB20140001494	491 Highland Ave, Augusta, GA 30909		
	L024	Sunday Sales	11/21/2022	1,270.00
JAMAICA WAY	LCB20110000928	2650 Tobacco Rd, Hephzibah, GA 30815		
	L024	Sunday Sales	02/09/2023	1,245.00

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Augusta License & Inspection Department
Alcohol License Renewals for 2023

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
JB GOODTIMES INC L024	LCB20140000684	3115 Washington Rd, Augusta, GA 30907 Sunday Sales	11/21/2022	1,270.00
KKW FOOD AND SPIRITS LLC L024	LCB20140000713	865 Reynolds St, Augusta, GA 30901 Sunday Sales	11/21/2022	1,270.00
L.R.K.W.J.C. GROUP INC L024	LCB20170000053	2834 Washington Rd, Augusta, GA 30909 Sunday Sales	11/21/2022	1,270.00
LA MICHOCANA CREMERY & MEXICAN GRILL, LLC L024	LCB20210001866	2805 Washington Rd Ste C, Augusta, GA 30909 Sunday Sales	11/21/2022	1,245.00
LAS JUNTAS INC L024	LCB20130000107	924 Murphy St, Augusta, GA 30904 Sunday Sales	11/21/2022	1,270.00
LKL, INC L024	LCB20160001261	2803 Wrightsboro Rd, Augusta, GA 30909 Sunday Sales	11/21/2022	1,270.00
LOGAN'S ROADHOUSE L024	LCB19990020964	269 Robert C Daniel Jr Pkwy, Augusta, GA 30909 Sunday Sales	11/21/2022	1,295.00
LUPITA, INC L024	LCB20220001223	2825 Washington Rd Ste H1, Augusta, GA 30909 Sunday Sales	09/06/2022	1,245.00
MANNY'S SPORTS OFF BROAD L024	LCB20220000898	215 Tenth St, Augusta, GA 30901 Sunday Sales	11/21/2022	1,270.00
MD CAROLINAS 3, LLC L024	LCB20170000879	2820 Washington Rd, Augusta, GA 30909 Sunday Sales	11/21/2022	1,295.00
MLBD, INC L024	LCB20160001375	235 Boy Scout Rd, Augusta, GA 30909 Sunday Sales	11/21/2022	1,270.00
NACHO MAMA'S BURRITO INC L024	LCB19990015829	976 Broad St, Augusta, GA 30901 Sunday Sales	11/21/2022	1,270.00
NEW MING WAH RESTAURANT INC L024	LCB20170001542	3415 Wrightsboro Rd, Augusta, GA 30909 Sunday Sales	11/21/2022	1,295.00
NOMBE, INC L024	LCB20120001019	1048 Broad St, Augusta, GA 30901 Sunday Sales	11/21/2022	1,270.00
OCEAN CRAB INC L024	LCB20200000074	3206 Peach Orchard Rd Ste 6, Augusta, GA 30906 Sunday Sales	01/03/2023	1,245.00
OLIVE GARDEN ITALIAN REST 1102 L024	LCB19990003418	2736 Washington Rd, Augusta, GA 30909 Sunday Sales	11/21/2022	1,295.00
OLIVIANA'S PIZZARIA & GRILL LLC L024	LCB20120001056	401 Highland Ave, Augusta, GA 30909 Sunday Sales	11/21/2022	1,270.00
OUTBACK STEAKHOUSE OF FLORIDA, LLC	LCB19990010831	2907 WASHINGTON RD , AUGUSTA, GA 30909		

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Augusta License & Inspection Department
Alcohol License Renewals for 2023

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
L024		Sunday Sales	11/21/2022	1,295.00
P. F. CHANG'S CHINA BISTRO, INC	LCB20120000964	3450 Wrightsboro Rd, Augusta, GA 30909		
L024		Sunday Sales	11/21/2022	1,330.00
PARTRIDGE INN OWNER LLC	LCB20220000563	2110 Walton Way, Augusta, GA 30904		
L024		Sunday Sales	11/21/2022	1,295.00
PIE LAND IV LLC	LCB20200000279	828 Cabela Dr, Augusta, GA 30909		
L024		Sunday Sales	11/21/2022	1,245.00
PINEAPPLE INK TAVERN LLC	LCB20190001453	1002 Broad St, Augusta, GA 30901		
L024		Sunday Sales	11/21/2022	1,270.00
PINNACLE CLUB INC, (THE)	LCB19990014123	699 Broad St, Augusta, GA 30901		
L024		Sunday Sales	11/21/2022	1,270.00
PRIMETIME BAR AND GRILL LLC	LCB20190001470	1721 Gordon Hwy, Augusta, GA 30904		
L024		Sunday Sales	11/21/2022	1,295.00
R & R BAR AND GRILL	LCB20180000238	2706 Gordon Hwy, Augusta, GA 30909		
L024		Sunday Sales	11/22/2022	1,295.00
RAES COASTAL CAFE INC	LCB19990007439	3208 Wimbledon Dr W, Augusta, GA 30909		
L024		Sunday Sales	11/21/2022	1,270.00
RARE HOSPITALITY INTERNATIONAL INC #5033	LCB20080037863	3241 WASHINGTON RD , AUGUSTA, GA 30907		
L024		Sunday Sales	11/21/2022	1,270.00
RED LOBSTER RESTAURANTS, LLC #174	LCB20140001100	440 Walton Way, Augusta, GA 30901		
L024		Sunday Sales	11/21/2022	1,295.00
RED LOBSTER RESTAURANTS, LLC #290	LCB20140001099	2847 Washington Rd, Augusta, GA 30909		
L024		Sunday Sales	11/21/2022	1,330.00
REGAL CINEMAS, INC	LCB19990022296	1144 Agerton Ln, Augusta, GA 30909		
L024		Sunday Sales	11/21/2022	1,330.00
REK BUSINESS GROUP	LCB20050033368	1137 Agerton Ln, Augusta, GA 30909		
L024		Sunday Sales	11/21/2022	1,245.00
RHINEHARTS	LCB19990002970	3051 Washington Rd, Augusta, GA 30907		
L024		Sunday Sales	11/21/2022	1,270.00
ROCKIN' CRAB OF AUGUSTA INC	LCB20210001893	2807 Washington Rd Ste 302, Augusta, GA 30909		
L024		Sunday Sales	11/21/2022	1,270.00
SAVJES ENTERPRISES, LLC	LCB20170000644	3960 Wrightsboro Rd, Augusta, GA 30909		
L024		Sunday Sales	11/21/2022	1,295.00
SOUTHEASTERN FOODSERVICE & EVENT CONSULTING LLC	LCB20200001122	990 Broad St, Augusta, GA 30901		
L024		Sunday Sales	11/21/2022	1,295.00

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Augusta License & Inspection Department
Alcohol License Renewals for 2023

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
SOY NOODLE HOUSE L024	LCB20100000285	1032 Broad St, Augusta, GA 30901 Sunday Sales	11/21/2022	1,270.00
STEVENS CREEK HOSPITALITY L024	LCB20050032261	1063 Stevens Creek Rd, Augusta, GA 30907 Sunday Sales	11/21/2022	1,330.00
T P AUGUSTA, LLC (TWIN PEAKS AUGUSTA) L024	LCB20140001422	277 Robert C Daniel Jr Pkwy, Augusta, GA 30909 Sunday Sales	11/21/2022	1,295.00
TACO MADRE L024	LCB20230000861	3450 Wrightsboro Rd Ste D225, Augusta, GA 30909 Sunday Sales	07/03/2023	1,245.00
TAHOE AUGUSTA LLC L024	LCB19990017764	3241 WASHINGTON RD , AUGUSTA, GA 30907 Sunday Sales	11/21/2022	1,295.00
TAILWIND AGS LLC L024	LCB20230000939	1501 Aviation Way, Augusta, GA 30906 Sunday Sales	07/03/2023	1,245.00
TAQUERIA EL PATRON II, LLC L024	LCB20220001314	3435 Wrightsboro Rd Ste 1130, Augusta, GA 30909 Sunday Sales	11/21/2022	1,270.00
TDT AUGUSTA, LLC L024	LCB20190000561	2821 Washington Rd, Augusta, GA 30909 Sunday Sales	12/07/2022	1,295.00
TEXAS ROADHOUSE HOLDINGS LLC L024	LCB20130000883	107 Sherwood Dr, Augusta, GA 30909 Sunday Sales	11/21/2022	1,330.00
THE BOLL WEEVIL CAFE & SWEETERY L024	LCB20100001439	8 James Brown Blvd, Augusta, GA 30901 Sunday Sales	11/21/2022	1,270.00
THE PIZZA JOINT L024	LCB19990017355	1245 Broad St, Augusta, GA 30901 Sunday Sales	11/21/2022	1,270.00
TMJH, INC L024	LCB20090038925	2856 Washington Rd, Augusta, GA 30909 Sunday Sales	11/21/2022	1,270.00
TOP CRAB RESTAURANT INC L024	LCB20190001195	1333 Augusta West Pkwy Ste 101, Augusta, GA 30909 Sunday Sales	11/21/2022	1,270.00
TOPGOLF USA AG, LLC L024	LCB20200000201	437 Topgolf Way, Augusta, GA 30909 Sunday Sales	11/21/2022	1,330.00
TSUSHI I LLC L024	LCB20220001005	437 Highland Ave, Augusta, GA 30909 Sunday Sales	11/21/2022	1,245.00
V F W POST #649 L024	LCB19990003692	2430 Windsor Spring Rd, Augusta, GA 30906 Sunday Sales	11/21/2022	1,295.00
VALLARTA MEXICAN RESTAURANT #1 L024	LCB19990004409	2808 Washington Rd, Augusta, GA 30909 Sunday Sales	11/21/2022	1,270.00
VALLARTA MEXICAN RESTUARANT #2 L024	LCB19990014463	3144 Wrightsboro Rd, Augusta, GA 30909 Sunday Sales	11/21/2022	1,270.00

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Augusta License & Inspection Department
Alcohol License Renewals for 2023

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Business Name	License Number	Fee Description	Date Entered	Fee Amount
VERACRUZ MEXICAN RESTAURANT L024	LCB19990019103	3216 Peach Orchard Rd, Augusta, GA 30906 Sunday Sales	11/21/2022	1,270.00
VICTORIA'S COSINA MEXICANA L024	LCB20070035274	3712 1/2 Mike Padgett Hwy, Augusta, GA 30906 Sunday Sales	11/21/2022	1,270.00
VILLA EUROPA L024	LCB19990004950	3044 Deans Bridge Rd, Augusta, GA 30906 Sunday Sales	11/21/2022	1,270.00
WARDOZA PRODUCTIONS, LLC L024	LCB20130000812	379 Highland Ave, Augusta, GA 30909 Sunday Sales	11/21/2022	1,245.00
WCL INC L024	LCB20170000093	3690 Wheeler Rd, Augusta, GA 30909 Sunday Sales	11/21/2022	1,245.00



Section III

AMUSEMENTS/ ARCADES

AMUSEMENT/ARCADES

CHUCK E CHEESE'S	3435 WRIGHTSBORO RD.
OLYMPIC POOL HALL	2763 TOBACCO RD
PILOT TRAVEL CENTER #144	2975 GUN CLUB RD
PLANET X TREME	2811 WYLDs RD
REDWING ROLLERWAY	3065 WASHINGTON RD
TILT #86	3450 WRIGHTSBORO RD



Section IV

WHOLESALE DEALERS

WHOLESALE DEALERS

2024

BUSINESS NAME	ACCOUNT NUMBER	FEE CODE
BEVERAGE SOUTH	31133	WHLB
GENERAL WHOLESALE	37016	WHLQ WHLB WHLW
RIVERWATCH BREWERY	2015-1078	WHLB
SAVANNAH RIVER BREWERY CO.	2016-612	WHLB



Section V

ALCOHOL CATERING

ALCOHOL CATERING

AUGUSTA MARRIOTT	14691
AUGUSTA NATIONAL GOLF CLUB	1999-13
BAR WEST MARTINE LOUNGE	2011-456
BEAMIE'S AT THE RIVER	2014-713
BUZZWOTHY BUBBLES	2019-1497
CAROLINA ALE HOUSE	2010-474
CLIFFISMS, LLC	2020 - 138
CRUST AUGUSTA	2021-1843
DISTINCTIVE EVENTS	24629
DRAFT SOCIETY LLC	2020-1438
FATMAN'S MILL CAFÉ	34535
INDIAN QUEEN, THE	2012-512
JAMAICA WAY	2011-928
NOBLE JONES	2018-1001
LEVEL 9	2013-1512
PURPLE CAR INC	60060
RENDEZVOUS AT THREE, LLC	2012-1438
ROADRUNNER	32403
S BAR, INC.	2010-299
SHEEHAN'S LLC	2016-728
SCONYERS BAR-B-QUE	1999-1981
SOUL BAR, THE	15709
SOULTRY SOUNDS	35389
SOUTHEASTERN FOODSERVICE (FROG HOLLOW)	2010-369
TMJ INC. (TBONZ)	38925

ALCOHOL CATERING

TAKOSHUSHI	32349
TOPGOLF USA AG. LLC	2020-201
VILLAGE DELI	2016-1261
DOC'S PORCHSIDE	31433
WORLD OF BEER	2019-1226



Section VI

CIGAR LOUNGES

CIGAR BAR/LOUNGE LICENSES

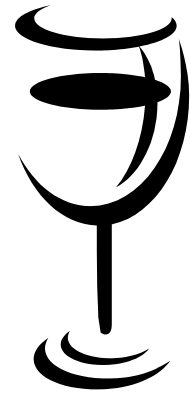
IKONZ CIGAR LOUNGE

2021 - 1736

AUGUSTA CIGAR CLUB

2022 - 1315

HYBRID



Section VII

**ALCOHOL HYBRID
LICENSES**

HYBRID ALCOHOL LICENSES

SOLE AUGUSTA, INC.

2015 - 654

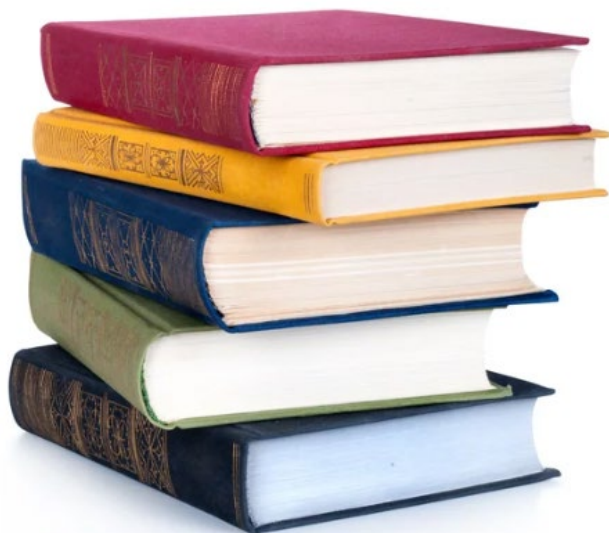


Section VIII

ALCOHOL INCIDENTAL LICENSES

INCIDENTAL ALCOHOL LICENSES

AUGUSTA CANDLE COMPANY	2018 – 1204
SOLAR NAILS	2016 - 713
SOURCE CODE ESCAPE GAMES	2017-1132



Section IX

ADULT ENTERTAINMENT BOOKSTORE

ADULT ENTERTAINMENT BOOKSTORE

X-MART

1367 GORDON HIGHWAY

LCB20100000761



Section X

DANCE HALL

DANCE HALL

CLUB CLIMAX

1857 GORDON HWY. LCB20140000780



Section IX

PROBATION/ SUSPENSION/ REVOCATION

PROBATION/SUSPENSION/REVOCATION

SUZ LOUNGE 2.0 LLC

2015-1563

ALCOHOL FEES & DEFINITIONS OF ALCOHOL CODES

CONL	CONSUMPTION ON PREMISE LIQUOR	see next page
CONB	CONSUMPTION ON PREMISE BEER	see next page
CONW	CONSUMPTION ON PREMISE WINE	see next page
RTLQ	RETAIL PACKAGE LIQUOR	\$3,330.00
RTLB	RETAIL PACKAGE BEER	\$665.00
RTLW	RETAIL PACKAGE WINE	\$665.00
WHLQ	WHOLESALE LIQUOR	\$6,050.00
WHLB	WHOLESALE BEER	\$665.00
WHLW	WHOLESALE WINE	\$135.00
SCND	SECOND ALCOHOL	see next page
ADLT	ADULT ENTERTAINMENT	\$3,479.00
DANC	DANCE HALL	\$155.00
ADLTEMP	ADULT ENTERTAINMENT EMPLOYEE	\$50.00
ODAY	ONE DAY ALCOHOL	\$100.00
ODADLT	ONE DAY ADULT ENTERTAINMENT	\$155.00
ADM	ALCOHOL ADMINISTRATIVE FEE	\$120.00
ALC CAT	ALCOHOL CATERING	see next page
BCARD	BAR CARD	\$50.00
SUNS	SUNDAY SALES	see next page
ODAY	TASTING EVENT	\$25.00

INCIDENTAL ALCOHOL LICENSE	\$250.00
INCIDENTAL ON-PREMISE-BEER	\$315.00
INCIDENTAL ON-PREMISE-WINE	\$315.00
INCIDENTAL ON-PREMISE-LIQUOR	\$1,560.00
BREWERY, MAUFACTURER OF MALT BEVERAGES	\$1,000.00
BREWPUB OPERATOR	\$1,000.00
DISTILLERY	\$1,500.00
MICRO BREWERY	\$1,000.00
NANO BREWERY	\$1,000.00
NANO DISTILLERY	\$1,500.00
PICO BREWERY	\$1,000.00
PICO DISTILLERY	\$1,500.00

Restaurants and Bars (On-premise consumption)

<u>Occupancy Load:</u>	<u>1 – 100 (3%)</u>	<u>101 – 200 (5%)</u>	<u>201 – 300 (7%)</u>	<u>301 + (10%)</u>
Beer	\$625	\$635	\$650	\$665
Wine	\$625	\$635	\$650	\$665
Liquor	\$3115	\$3175	\$3235	\$3330
Sunday Sales	\$1245	\$1270	\$1295	\$1330
Alcohol Catering	\$340	\$345	\$355	\$365
Second Alcohol License	\$625	\$635	\$650	\$665
Sunday Sales Single Event Restaurant	\$250	\$275	\$300	\$325

Addendum to Alcohol Licenses

None at this time

Addendum to Sunday Sales

None at this time



Public Services Committee Meeting

November 26, 2024

Discussion of draft text for accessory dwelling units (ADU) incorporation into the zoning ordinance.

Department:	Planning & Development
Presenter:	Carla Delaney or Department Designee
Caption:	Zoning ordinance amendment to permit detached accessory dwelling units.
Background:	On October 3, 2023, the Augusta Commission directed the Planning & Development Department to amend the zoning ordinance to incorporate provisions for accessory dwelling units (ADUs) and tiny homes. Recognizing the need for a comprehensive approach, the Commission allowed one year for updates to be developed as part of a full zoning ordinance revision.
	The entire zoning ordinance is not yet ready; however, to address the housing shortage crisis, provisions for tiny homes were added in April 2024, and language for accessory dwelling units is being presented now. A draft version of the fully updated zoning ordinance will be made available in late 2025.
Analysis:	ADUs align with housing trends that emphasize sustainable, flexible, and multi-generational living options. This amendment provides clear standards for integrating detached ADUs into new developments while maintaining neighborhood compatibility and addressing privacy and aesthetic considerations. This addition provides flexibility for homeowners to create affordable housing options or multi-generational living spaces while ensuring neighborhood integrity and compliance with safety and design standards.
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	Motion to approve amending the zoning ordinance to permit detached accessory dwelling units, provided they are constructed concurrently with new single-family residences.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

8-5 Accessory Dwelling Units (ADUs)

An Accessory Dwelling Unit (ADU) is a secondary, self-contained residential dwelling unit located on the same lot as a principal one-family residential dwelling. ADUs are defined in this ordinance as:

- **Detached:** A separate structure, such as a cottage, carriage house, or converted garage.
- **Attached:** Integrated into the principal dwelling, such as an addition or a unit above a garage.
- **Internal:** Located within the principal dwelling, such as a converted basement, attic, or other existing space.

Detached ADU Regulations

A Detached Accessory Dwelling Unit (ADU) is a self-contained, secondary residential structure located on the same lot as a principal one-family residential dwelling unit.

(a) General Requirements:

1. One (1) detached accessory dwelling unit may be permitted by right on a lot where a one-family residential dwelling unit is being newly constructed, subject to the following requirements.
2. Detached accessory dwelling units are to be constructed concurrently with new single-family residences.
3. **Lot Area:** The lot must have a minimum width of 80 feet and a minimum size of 21,000 square feet.
4. **Height:** The ADU shall not exceed the height of the principal residential dwelling.
5. **Size:** The ADU's size shall not exceed the lesser of 50% of the heated square footage of the principal residence or 1,000 square feet.
6. **Location on Lot:** ADUs are prohibited in the front and side yards unless the property is a corner lot or has two or more street frontages.
7. **Setbacks:** ADUs are to be located in the rear yard, with a minimum side setback of 10 feet and a rear setback of 20 feet.

(b) Approval Requirements:

1. **New Construction:** ADUs may be permitted by right on lots where they are built simultaneously with the principal residence.
2. **Zoning:** ADUs are permissible in zones that allow single-family residential dwellings.
3. **Prohibition of Variances:** No variances shall be granted for ADU setback or location requirements.

(c) Design Standards:

1. **Architectural Consistency:** ADUs must use materials, roof pitch, windows, and exterior finishes that are consistent with the principal dwelling. The design must ensure compatibility with the neighborhood's character.
2. **Additional Features:** ADUs may include rooftop decks, integrated green roofs, and energy-efficient building systems, provided these align with neighborhood standards.
3. **Fencing:** Lots with ADUs must have a solid privacy fence at least six (6) feet high along all side and rear property lines.
4. **Utilities:** ADUs may share water, sewer, and electrical connections with the principal residence.

(d) Parking Requirements:

One (1) additional off-street parking space must be provided for the ADU. Parking spaces must be screened from neighboring properties using landscaping, masonry walls, or fencing.

(e) Other Standards:

1. **Occupancy:** Either the principal residence or the ADU must be owner-occupied for at least nine (9) months of the calendar year.
2. **Prohibited Uses:** Manufactured (mobile) homes, attached ADUs, and internal ADUs are not permitted as detached ADUs. ADUs are prohibited from being used as short-term rentals unless expressly allowed under other local ordinances.
3. **Addressing:** Detached ADUs must be assigned a unique address, confirmed by the 911 GIS Manager.
4. **Permitting:** ADUs must meet the building code of Augusta, Richmond County at the time of development.



Public Services Committee Meeting

Meeting Date: November 26, 2024

Airport MOU with AEDA

Department:	Augusta Regional Airport
Presenter:	Herbert Judon
Caption:	Approve a Memorandum of Understanding with the Development Authority of Augusta, Georgia to provide matching funds in the amount of \$1,000,000.00 for the new hanger project at Augusta Regional Airport.
Background:	The Development Authority of Augusta, Georgia (AEDA) has undertaken a project to construct a new hangar at the Augusta Regional Airport. AEDA was selected to receive a OneGeorgia Equity Award grant in the amount of \$500,000.00 for this project, approved by the Augusta Commission on October 17, 2023.
Analysis:	The Aviation Commission has committed to provide matching funds in the amount of \$1,000,000.00 to support this grant. Funds are to be used only for construction of the project.
Financial Impact:	The total matching funds commitment (including \$500,378.52 already provided) will be \$1,000,000.00.
Alternatives:	N/A
Recommendation:	Approve a Memorandum of Understanding with the Development Authority of Augusta, Georgia to provide matching funds in the amount of \$1,000,000.00 for the new hanger project at Augusta Regional Airport.
Funds are available in the following accounts:	551-08-1224/54.12110
<u>REVIEWED AND APPROVED BY:</u>	N/A

GEORGIA)	MEMORANDUM OF
)	
COUNTY OF RICHMOND)	UNDERSTANDING

This Memorandum of Understanding is entered into by and between the Development Authority of Augusta, Georgia, (hereinafter “AEDA”), and Augusta, Georgia (hereinafter “Augusta”).

R E C I T A L S

WHEREAS, Augusta owns that certain airport commonly known as the Augusta Regional Airport (the “Airport”);

WHEREAS, the AEDA and Augusta have mutual goals of increasing trade, commerce, industry and employment opportunities in Augusta – Richmond County; and

WHEREAS, in furtherance of such mutual goals AEDA has undertaken a project to design and construct certain improvements at and around the Airport constituting of the construction of a new hangar at the Airport (the “Project”);

WHEREAS, AEDA was selected as the recipient of an OneGeorgia Equity Award in the amount of \$500,000.00 (the “Grant”);

WHEREAS, Augusta, through its Aviation Commission, has committed to provide matching funds in the amount of \$1,000,000.00 to support the Grant (the “Matching Funds”); and

WHEREAS, AEDA has previously entered into a certain supplemental agreement (the “Supplemental Agreement”) dated April 23, 2024 with R.W. Allen Construction, LLC, Barnett Southern Corporation, Inc. and Brown and Gold Aero Investments, LLC relating to the Project to be leased to Standard Aero Business Aviation Services, LLC;

WHEREAS, Barnett Southern Corporation, Inc. (the “Contractor”) is the Contractor for the Project; and

WHEREAS, Augusta has previously provided to AEDA the sum of \$500,378.52 of the Matching Funds which has been used for the Project.

NOW, THEREFORE, for and in consideration of the mutual promises herein, the parties acknowledge their agreement as follows:

1. The delivery of the initial portion of the Matching Funds in the amount of \$500,378.52 to AEDA is hereby ratified.
2. Augusta agrees to provide the balance of the Matching Funds to AEDA within ten (10) days of the execution of this MOU.
3. AEDA agrees to use the Matching Funds only for the construction of the Project and is to pay directly to the Contractor amounts due relating to the Project pursuant to the Supplemental Agreement.
4. AEDA has no obligation to pay Contractor any amounts due relating to the Project pursuant to the Supplemental Agreement until AEDA actually received said funds from the Grant and Matching Funds.
5. Upon completion of the Project AEDA shall provide Augusta copies of invoices and proof of payment of said invoices regarding the construction of the Project and the expenditure of the Grant and Matching Funds.
6. The parties agree that any changes to the terms herein would require mutual agreement of AEDA and Augusta.

THIS MEMORANDUM OF UNDERSTANDING ENTERED
IN TO THIS _____ DAY OF _____, 2024.

Development Authority of Augusta, Georgia

By: _____
Its: _____

Augusta, Georgia

By: _____
Its: Mayor

Attest: _____
Its: Clerk of Commission



Administrative Services Committee Meeting

Meeting Date: 11/26/2024

HCD _ 2024 Accounting Engagement Addendum Approval Request

Department:	HCD
Presenter:	Hawthorne Welcher, Jr. and/or HCD Staff
Caption:	Motion to approve Housing and Community Development Department's (HCD's) request to approve the addendum engagement agreement with Cherry Bekaert to continue to provide grant management assistance to the Housing and Community Development Department.
Background:	Augusta Housing and Community Development (HCD) has partnered with Cherry Bekaert, a nationally certified public accounting firm, to provide guidance and assistance related to grant management. As of June 2024, we have achieved 90% of the overall first addendum budget approved by the commission on August 29, 2023. HCD Finance team has been presented with the option to extend our agreement to "GASB-as-a-Service," which will provide technical accounting and GASB consulting services on complex accounting and financial reporting matters. It will also allow continual assistance with monthly bank reconciliations, provide guidance with the Schedule of Expenditure for Federal Awards (SEFA), and other accounting advisory services.
Analysis:	The approval of this request will enable us to continue to strengthen our grant-related process and procedures, simplify our reconciliation process, and maintain compliance with the Department's Federal Programs.
Financial Impact:	In summation, this approval will enable HCD to continue its relationship with Cherry Bekaert to provide these accounting services. If approved, the term of the agreement expires on June 30th, 2025.
Alternatives:	Do not approve HCD's request.

Recommendation: Motion to approve Housing and Community Development Department's (HCD's) request to approve the addendum engagement agreement with Cherry Bekaert to continue to provide grant management assistance to the Housing and Community Development Department.

Funds are available in the following accounts: We will use the following General Ledger to pay the additional \$50,000.00
Other Official Admin 221073221-5211119 – CDBG Cares

REVIEWED AND
APPROVED BY:

Procurement
Finance
Law
Administrator
Clerk of Commission



June 12, 2024

VIA EMAIL:
HWelcher@augustaga.gov

Hawthorne Welcher
510 Fenwick Street
Augusta, Georgia 30901

Dear Mr. Welcher:

This is the Third Addendum to our original Engagement Letter dated August 1, 2022 ("Original Engagement Letter") between Cherry Bekaert Advisory LLC ("Cherry Bekaert", the "Firm", "we", "us") to provide advisory services to the Housing and Community Development Department of Augusta, Georgia (hereafter referred to as the "HCD", "you", "your", or "management") sets forth the nature and scope of the services we will provide in addition to the services set forth in our Original Engagement Letter, the fees we will charge for such additional services, as well as the terms of agreement. Unless otherwise described below, such services will be subject to the same terms and conditions as set forth in our Original Engagement Letter.

Summary of Services

We will provide technical accounting and GASB consulting services on complex accounting and financial reporting matters. Our services may include assistance with monthly bank reconciliations, and annual SEFA reconciliation, and other accounting advisory services requested by HCD, if any.

Fees

The services in this arrangement letter are intended to be performed on a time and materials basis. Estimated level of effort and related fees will not exceed an additional \$50,000 without HCD's written approval. We will work closely with you to make this engagement cost effective. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs. Rates by level for our consulting and risk management services are shown in our Original Engagement Letter.

Other Matters

Our procedures will not result in the expression of an opinion, or any other form of assurance, on HCD's financial statements or any part thereof; nor an opinion or any other form of assurance on HCD's internal control systems or its compliance with laws, regulations, or other matters. We will not express an opinion or any other form of assurance with respect to management's system of internal control over financial reporting or in safeguarding HCD's assets.

The terms of this agreement expire June 30, 2025.

This Addendum, together with our Original Engagement Letter and Engagement Letter Terms and Conditions and any Exhibits, sets forth the entire understanding between HCD and Cherry Bekaert regarding the additional services described herein and supersedes any previous proposals, correspondence, and understandings, whether written or oral.

If the foregoing is in accordance with your understanding, please sign a copy of this Addendum in the space provided and return it to us in paper form or by electronic transmission. The parties agree that this Addendum may be electronically signed and that the electronic signatures will be deemed to have the same force and effect as handwritten signatures. The terms, fees, and conditions listed herein will expire 60 days from the date of this Addendum if unsigned, unless Cherry Bekaert, at its sole discretion, expressly agrees to waive the provisions of this paragraph. Please maintain a copy of this Addendum for your files.

We want to express our appreciation for this opportunity to be of service to you. If you have any questions or concerns regarding this Addendum, please do not hesitate to contact us.

Sincerely,

Cherry Bekaert Advisory LLC

CHERRY BEKAERT ADVISORY LLC

ACCEPTED BY:

Printed Name

Signature

Title / Entity

Date



Administrative Services Committee Meeting

Meeting Date: November 26, 2024

Bid Item #24-219; HQ Branch Library – Floor Replacement

Department:	Central Services Department
Presenter:	Ron Lampkin
Caption:	Motion to approve the award of bid #24-219, HQ Branch Library – Floor Replacement in the amount of \$63,990.00 to be performed by Merit Flooring.
Background:	The project relates to a floor replacement for the Headquarters Library – Children’s Department, located at 823 Telfair in Augusta, GA. Work will be performed in accordance to plans and specifications provided by the City of Augusta.
Analysis:	Central Services recommends award to Merit Flooring as the company submitted a compliant bid.
Financial Impact:	\$63,990.00, Capital 272-06-5110/54.13120
Alternatives:	A -Award bid B -Do not award bid
Recommendation:	Motion to approve the award of bid #24-219, HQ Branch Library – Floor Replacement in the amount of \$63,990.00 to be performed by Merit Flooring.
Funds are available in the following accounts:	\$63,990.00, Capital 272-06-5110/54.13120

**REVIEWED AND
APPROVED BY:**

Invitation to Bid

Sealed bids will be received at this office until **Thursday, August 8, 2024 @ 11:00 a.m.** via ZOOM Meeting ID: **870 3846 6710**; Passcode: **24214** for furnishing:

Bid Item #24-219

**HQ Branch Library – Floor Replacement for Augusta, GA – Central Service Department
Facilities Maintenance Division**

Bids will be received by Augusta, GA Commission hereinafter referred to as the OWNER at the offices of:

Geri A. Sams, Director
Augusta Procurement Department
535 Telfair Street - Room 605
Augusta, Georgia 30901

Bid documents may be viewed on the Augusta, Georgia web site under the Procurement Department **ARCBid**. Bid documents may be obtained at the offices of Augusta, GA Procurement Department, 535 Telfair Street – Suite 605, Augusta, GA 30901 **(706-821-2422)**.

A Pre-Bid Conference will be held on Monday, July 22, 2024 @ 11:00 a.m. via Zoom Meeting ID: 896 4810 8109; Passcode: 24219. Optional Site-Visit will be held on Wednesday, July 24, 2024, at the site location. Please contact Maria Rivera-Rivera 24-hours in advance at (706) 821-1629.

All questions must be submitted in writing by fax to 706 821-2811 or by email to procbidandcontract@augustaga.gov to the office of the Procurement Department by Thursday, July 24, 2024 @ 5:00 P.M. No bid will be accepted by fax or email, all must be received by mail or hand delivered. **To ensure timely deliveries, all submittals must be received during our normal office hours from 8:30 a.m. to 5:00 p.m., Monday through Friday. No deliveries will be accepted prior to 8:30 a.m. or after 5:00 p.m., as the building is closed to the public and delivery services outside of these hours.**

No bids may be withdrawn for a period of ninety (90) days after bids have been opened, pending the execution of contract with the successful bidder.

Invitation for bids and specifications. An invitation for bids shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions, applicable to the procurement. **All specific requirements contained in the invitation to bid including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waiveable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark BID number on the outside of the envelope.

The local bidder preference program is applicable to this project. To be approved as a local bidder and receive bid preference an eligible bidder must submit a completed and signed written application to become a local bidder at least thirty (30) days prior to the date bids are received on an eligible local project. An eligible bidder who fails to submit an application for approval as a local bidder at least thirty (30) days prior to the date bids are received on an eligible local project, and who otherwise meets the requirements for approval as a local bidder, will not be qualified for a bid preference on such eligible local project.

GEORGIA E-Verify and Public Contracts: The Georgia E-Verify law requires contractors and all sub-contractors on Georgia public contract (contracts with a government agency) for the physical performance of services over \$2,499 in value to enroll in E-Verify, regardless of the number of employees. They may be exempt from this requirement if they have no employees and do not plan to hire employees for the purpose of completing any part of the public contract. Certain professions are also exempt. All requests for proposals issued by a city must include the contractor affidavit as part of the requirement for their bid to be considered.

Bidders are cautioned that acquisition of BID documents through any source other than the office of the Procurement Department is not advisable. Acquisition of BID documents from unauthorized sources placed the bidder at the risk of receiving incomplete or inaccurate information upon which to base his qualifications.

Correspondence must be submitted via mail, fax or email as follows:

Augusta Procurement Department
Attn: Geri A. Sams, Director of Procurement
535 Telfair Street, Room 605
Augusta, GA 30901
Fax: 706-821-2811 or Email: procbidandcontract@augustaga.gov

No bid will be accepted by fax or email, all must be received by mail or hand delivered.

GERI A. SAMS, Procurement Director

Publish:

Augusta Chronicle June 27, 2024 and July 5, 11, 18, 2024
Metro Courier June 27, 2024



**Bid Opening Bid Item #24-219
 HQ Branch Library-Floor Replacement
 for Augusta, GA-Central Services Department
 Facilities Maintenance Division
 Bid Date: Thursday, August 8, 2024 @ 11:00 a.m.**

Total Number Specifications Mailed Out: 16
Total Number Specifications Download (Demandstar): 9
Total Electronic Notifications (Demandstar): 344
Georgia Procurement Registry: 607
Total Packages Submitted: 8
Total Noncompliant: 1

VENDORS	Attachment "B"	E-Verify Number	SAVE Form	Base Bid
CSS Flooring Tech LLC 232 Sandbar Ferry Rd Ste A Augusta, Ga 30901	YES	1444920	YES	\$64,639.05
Contract Management Inc. 1829 Killingsworth Road Augusta, GA 30904	YES	225306	YES	\$97,720.00
Tyco Construction & Industrial Services, Inc. 6197 Bowen Road Blackshear, GA 31516	YES	482269	YES	\$140,704.20
Hermond N Hazel 1820 Fairview Ave Augusta, GA 30904	YES	1339871	YES	\$115,850.00
LEP Contracting, LLC. 2917 Foxhall Circle Augusta, GA 30907	YES	1512510	YES	\$15,000.00/ Non-Responsive
Merit Flooring 3114 Wrightsboro Rd Augusta, GA 30904	YES	252084	YES	\$63,990.00
ARI-Elite American Resources Inc. 1733 Taylor Rd Augusta, GA 30906	YES	7464076/ Non- Compliant	YES	\$73,350.00
A-Action Facility Services Inc. 6607 Tribble Street Lithonia, GA 30058	YES	2121935	YES	\$171,738.00

LEP Contracting, LLC did not return the complete Exhibit I - Bid Form. All offerors were required to complete and return the form (Exhibit I) with their original submittal. The requirements appeared on pages 20-22 of the specifications. LEP Contracting, LLC is deemed **non-responsive**.



Central Services Department

Ron Lampkin, Interim Director
Maria Rivera-Rivera, Deputy Director

2760 Peach Orchard Road, Augusta GA 30906
(706) 828-7174 Phone (706) 799-5077 Fax

MEMORANDUM

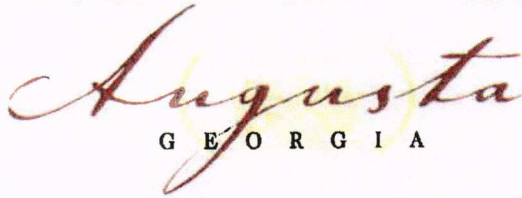
TO: Mr. Darrell White, Interim Director, Procurement Department
FROM: *Mr. Ron Lampkin*, Interim Director, Central Services Department
DATE: *October 28, 2024*
SUBJECT: Bid Item #24-219; HQ Branch Library – Floor Replacement

On Thursday, August 8, 2024, the Central Services Department – Facilities Maintenance Division received proposals for bid Item #24-219; HQ Branch Library – Floor Replacement. Merit Flooring submitted the lowest compliant bid for a total of \$63,990.00.

The Central Services Department recommends the award of a contract to Merit Flooring for the floor replacement. This company will perform the required work utilizing the specification provided in the bid scope.

Thank you for your assistance in securing these prices. Please do not hesitate to call if you have any questions or need additional clarification.

cc: Ron Lampkin
Maria Rivera-Rivera



**Bid Opening Bid Item #24-219
HQ Branch Library-Floor Replacement
for Augusta, GA-Central Services Department
Facilities Maintenance Division
Bid Date: Thursday, August 8, 2024 @ 11:00 a.m.**

Total Number Specifications Mailed Out: 16
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MASTER CRAFT FLOORING
4189 CROSSTOWNE CT
EVANS, GA 30809

SOUTHERN FLOORING
6820 AUGUSTA ROAD
GREENVILLE, SC 29605

CONTRACT MANAGEMENT, INC.
1829 KILLINGSWORTH RD.
AUGUSTA, GA 30904

**AMERICAN CARPET ONE FLOOR
& HOME**
1920 NORTH LEG RD
AUGUSTA, GA 30909

MASTER CITY FLOORING
3034 MILLEDGEVILLE ROAD
AUGUSTA, GA 30904

QUINTECH SOLUTIONS, INC
2550 LITHONIA WEST DRIVE
LITHONIA, GA 30058

AUGUSTA FLOORING AND CARPET
202 BOBBY JONES EXPY
MARTINEZ, GA 30907

CCS FLOORING TECH, LLC.
232 SANDBAR FERRY RD., SUITE A
AUGUSTA, GA. 30901

WEST FLOORING SERVICE, INC
440 BRANDYWINE DRIVE
EVANS, GA 30809

BONITZ FLOORING
3719 BENCHMAK DR
AUGUSTA, GA 30909

MERIT COMMERCIAL FLOORING
3114 WRIGHTSBORO RD.
AUGUSTA, GA 30909

H&H CONCRETE FINISHING
ATTN: HERMAN HAZEL
1820 FAIRVIEW AVE.
AUGUSTA, GA 30904

DANIELLE SMITH
QUINTECH SOLUTIONS, INC.
102 SANGAREE PARK COURT, SUITE 4
SUMMERVILLE, SC 29486

UGMS GENERAL
31 JAY BOY LANE
GLENNVILLE, GA 30427

WBM CONSTRUCTION
P.O. BOX 966
METTER, GA 30439

MARIA RIVERIA-RIVERIA
CENTRAL SERVICES

RON LAMKIN
CENTRAL SERVICES

PHYLLIS JOHNSON
COMPLIANCE OFFICE

BID ITEM # 24-219
HQ BRANCH LIBRARY – FLOOR
REPLACEMENT
FOR CENTRAL SERVICES – FACILITIES
MANAGEMENT DIVISION
MAILED: 06/27/2024

BID ITEM # 24-219
HQ BRANCH LIBRARY – FLOOR
REPLACEMENT FOR CENTRAL SERVICES –
FACILITIES MANAGEMENT DIVISION
BID DUE: THURS., 08/08/2024 @ 11:00 A.M.

BIDDERS LIST

BID (☒) RFP (☐) RFQ (☐) ITEM # 24 219

DATE	Company Name & Contact Person	Complete Mailing Address	SPEC #	MAILED BY
7/24/24	JTJ RESOURCES, INC. ATTN. TONYA S. BASS 203 COLUMBIA STREET MCDONOUGH, GA 30253			KM

Tywanna Scott

From: bidnotice.donotreply@doas.ga.gov
Sent: Thursday, June 27, 2024 4:14 PM
To: Tywanna Scott
Subject: [EXTERNAL] Confirmation of the Event Batch Email process - PE-72155-NONST-2024-000000065

Dear Tywanna Scott,
tscott@augustaga.gov

Please review the particulars of an event for 72155-AUGUSTA, CITY OF furnished below.

Event Number: PE-72155-NONST-2024-000000065

Event Title: 24-219 HQ Branch Library - Floor Replacement

Event Type: Non-State Agency

Process Log

2024/06/27 16:09:54 : Log starts for - 14851848 - EVENT_RELEASE_TO_SUPL
2024/06/27 16:09:57 : Email Process Log for the Event#: PE-72155-NONST-2024-000000065
2024/06/27 16:09:57 : Email Batch# 2406271034
2024/06/27 16:09:57 : Notification Type: EVENT_RELEASE_TO_SUPL
2024/06/27 16:10:24 : Bad Email not sent to pcannady of CONTINENTAL CONSTRUCTION COMPANY INC
2024/06/27 16:10:25 : Bad Email not sent to rhorton of CONTINENTAL CONSTRUCTION COMPANY INC
2024/06/27 16:11:20 : Bad Email not sent to lynda3456bellsouth.net of SOUTHERN FLOORING INC
2024/06/27 16:14:00 : Total No of Contacts found for sending Email: 607
2024/06/27 16:14:00 : No of Email(s) not sent due to Bad Email Address: 3

The sourcing event can be reviewed at:

<https://ssl.doas.state.ga.us/gpr/eventDetails?eSourceNumber=PE-72155-NONST-2024-000000065&sourceSystemType=gpr20>

06/27/2024 04:14:00 PM


[NOTICE: This message originated outside of the City of Augusta's mail system -- **DO NOT CLICK** on links, open **attachments** or respond to **requests for information** unless you are sure the content is safe.]

Planholders

Add Supplier

Export To Excel

Supplier (9)

Supplier 	Download Date
A-Action Janitorial Service Inc.	08/05/2024
ATL Investment Enterprise LLC	07/14/2024
ATL PRIME SERVICES CORP	07/01/2024
Dodge Data	06/27/2024
Elite Elevators, LLC	07/02/2024
H & H Concrete Finishing	07/09/2024
Lunacon Construction Group	07/10/2024
Onvia, Inc. - Content Department	06/27/2024
Riley Contracting Inc	06/27/2024

Add Supplier

Supplier Details

Supplier Name	A-Action Janitorial Service Inc.
Contact Name	cathy jeanis
Address	6607 TRIBBLE STREET P.O. BOX 1046, Lithonia, GA 30058
Email	cathy@actioninc.com
Phone Number	678--52-6-7421

Remove

Documents

Filename	Type	Action
----------	------	--------

Katie Cornelius

From: Maria Rivera-Rivera
Sent: Thursday, November 14, 2024 9:37 AM
To: Katie Cornelius
Subject: FW: 2024 Capital Projects

Maria Rivera-Rivera | Deputy Director, Facilities
Augusta – Richmond County | Central Services Department
 2760 Peach Orchard Rd | Augusta, Georgia 30906
 (p) 706-821-1629 | (f) 706-796-5077
MRivera-Rivera@augustaga.gov | www.augustaga.gov



From: Scarlet Green <SGreen@augustaga.gov>
Sent: Monday, March 18, 2024 3:11 PM
To: Emanuel Mitchell <mitchelle@arcpls.org>
Cc: Ron Lampkin <RLampkin@augustaga.gov>; Maria Rivera-Rivera <MRivera-Rivera@augustaga.gov>
Subject: 2024 Capital Projects

Good afternoon Mr. Mitchell,

Below are the 2024 capital facilities projects for your records. You will have \$23,340 to carryover (2023) for the Appleby Library and \$50,900 to carryover (2023) for the admin building. If you have any questions, please give me a call.

272065110				2024 Capital
Library				
	54.13120			Headquarters Roof Replacemen
	54.13120			Maxwell Roof Library Replacemen
	54.13120			Friedman Library Roof Replacemen
	54.13120			Replace Flooring @ Headquarters Library (Children's Department
272065112	54.13120			Carryover @ Appleby
272065110	54.13120			Carryover for Admin Building
				Total Expense:
				Balance:

Thanks,
 Scarlet

Scarlet Green | Business Analyst

Augusta – Richmond County | Central Services Department

2760 Peach Orchard Rd | Augusta, Georgia 30906

(p) 706-432-5254 | (c) 762-333-4654

sgreen@augustaga.gov | www.augustaga.gov

This e-mail contains confidential information and is intended only for the individual named. If you are not the named addressee, you should not disseminate, distribute or copy this e-mail. Please notify the sender immediately by e-mail if you have received this e-mail by mistake and delete this e-mail from your system. The City of Augusta accepts no liability for the content of this e-mail or for the consequences of any actions taken on the basis of the information provided, unless that information is subsequently confirmed in writing. Any views or opinions presented in this e-mail are solely those of the author and do not necessarily represent those of the City of Augusta. E-mail transmissions cannot be guaranteed to be secure or error-free as information could be intercepted, corrupted, lost, destroyed, arrive late or incomplete, or contain viruses. The sender therefore does not accept liability for any errors or omissions in the content of this message which arise as a result of the e-mail transmission. If verification is required, please request a hard copy version.

AED:104.1



Administrative Services Committee Meeting

Meeting Date:

Central Services - Fleet Vehicle Maintenance Contract Extension

Department:	Central Services – Fleet Management
Presenter:	Ron Lampkin; Interim Central Services Director
Caption:	Motion to approve a one-year extension of the Augusta Fleet Maintenance Contract for 2025 at a contract cost of \$3,362,304 and noncontract labor cost of \$33.00 per hour and after hour rate of \$53.00 to Transdev Fleet Services.
Background:	<p>Augusta entered a 3-year fleet maintenance contract, 19-225 for vehicles and equipment, excluding Environmental Services, Fire and Transit Departments. This contract supports more than 56 divisions with over 2,500 vehicles and equipment.</p> <p>Per our current fleet maintenance contract, this agreement may be renewed, expanded and extended by mutual agreement in annual increments, provided that the funds for subject agreement are available and an operating budget is approved by the Augusta Commission and that the Contractor has established a satisfactory record of performance. The first one-year extension to the contract was approved by Commission on April 20, 2021, for FY22, second one-year extension was approved by Commission on March 30, 2022, for FY23 and third one-year extension was approved by Commission on January 2, 2024, for FY24. The increase in contract cost from 2024 to 2025 is \$110,559 and the increase in non-contract cost is 3.00 for the hourly rate and after hour rate.</p>
Analysis:	Funds for the continuation of this contract were requested during the 2025 budget process within the operating budget. The Fleet Management Division consists of 4 in-house employees and cannot service Augusta's fleet adequately without the continuation of outsourced services.
Financial Impact:	\$3,362,304 Fleet Management 2025 Operating Budget 626016440/52.23113
Alternatives	(1) Approve (2) Do not approve and rebid
Recommendation:	Motion to approve a one-year extension of the Augusta Fleet Maintenance Contract for 2025 at a contract cost of \$3,362,304 and noncontract labor cost of \$33.00 per hour and after hour rate of \$53.00 to Transdev Fleet Services.

REVIEWED N/A
AND
APPROVED BY:

Contract Costs

Item 18.

Year	Contract Cost
2025	\$ 3,362,304.00
2024	\$ 3,251,745.00
2023	\$ 3,067,684.00
2022	\$ 2,963,946.00
2021	\$ 2,924,960.57
2020	\$ 2,855,996.47
2019	\$ 2,788,787.35
2018	\$ 2,957,662.89
2017	\$ 2,957,662.89
2016	\$ 3,125,056.00
2015	\$ 3,040,540.00
2014	\$ 3,628,822.00
2013	\$ 3,695,238.00
2012	\$ 3,640,628.00
2011	\$ 2,517,973.00
2010	\$ 3,402,780.00
2009	\$ 3,506,498.00



October 17, 2024

Mr. Ron Lampkin
Interim Director Central Services
Augusta GA 30906

Dear Mr. Lampkin

This is the time of year most of our customers are working on their budgets and planning for the upcoming budget year. With that understanding we would request Augusta Richmond GA consider the contract extension option in the contract outlined in Section One Article One below. Therefore, by mutual agreement FVS would like to extend the contract from January 1, 2025, through December 31, 2025.

- 1. AGREEMENT TERM AND TERMINATION:** The duration of the Agreement will be from February 1, 2019, to December 31, 2021, for a period of 35 months. Further this agreement may be renewed, expanded and extended by mutual agreement in annual increments, provided that the funds for subject Agreement are available and an operating budget is approved by the Augusta Commission and that the Contractor has established a satisfactory record of performance.

In addition, Section 13 of the contract allows for a budget increase based on the CPI. The Current 12-month CPI is 4.1%. We are proposing a 3.4% increase on labor, parts, overheads, and fees to help bring us back up to budget with increased labor and parts costs and assist the County's budget as well. Additionally, we would like to increase the N/C labor rate from the current \$30.00 and \$50.00 to \$33.00 and \$53.00 respectfully.

This increase would raise the current budget by \$110,559 for a total of \$3,362,304 annually.

- 13. Annual Adjustments:** The Contract base cost, approved budget, including the Contractors fee may be adjusted for any subsequent years of the Contract in accordance with the Annual Meeting. During the Annual Meeting between the Government and the Contractor, the Contractors performance, will be reviewed. The Government will present a report card that includes the Government's assessment of Contractor performance in the areas of fleet maintenance, operations, cost/performance, Contract incentives, and other issues. The meeting shall also include a review of the Contractors cost of doing business. Escalation of the approved budget for the ensuing year shall not exceed the Bureau of Labor Statistics - Consumer Price Index (CPI) for urban consumers in the Transportation Category for Atlanta, Georgia for the most current year reporting period. Changes to the Contract resulting from the annual meeting shall be documented in an Agreement Amendment, subject to approval by the Augusta Commission.

Thank you for taking this proposal into consideration.

We look forward to continuing our partnership with the City/County Government.



If you have any questions, I can be reached any time at 281-932-5481, or email me at todd.johnson@transdev.com.

Sincerely,

A handwritten signature in black ink, appearing to read "Todd Johnson", with a long horizontal line extending to the right.

Todd Johnson

Region Vice President
Transdev Fleet Services

2025 NON CONTRACT VCA BUDGET						
Department	Org. Key	Object Code	2024 Starting Cost	3.4 % increase	Non-Contract Rate w/ 3.4% increase	Non-Contract Estimate (rounded)
MAYOR	101015410	5512111	\$ 520.00	17.68	\$ 537.68	\$ 540.00
Licensing	101015160	5512111	\$ 820.00	27.88	\$ 847.88	\$ 840.00
Procurement	101015170	5512111	\$ 1,030.00	35.02	\$ 1,065.02	\$ 1,070.00
Information Technology	101015410	5512111	\$ 820.00	27.88	\$ 847.88	\$ 850.00
Human Resources	101015510	5512111	\$ 260.00	8.84	\$ 268.84	\$ 270.00
Tax Commissioners	101015610	5512111	\$ 820.00	27.88	\$ 847.88	\$ 850.00
Tax Assessors	101015710	5512111	\$ 1,600.00	54.40	\$ 1,654.40	\$ 1,650.00
Central Services-FM-Construction Shop	101016420	5512111	\$ 44,080.00	1498.72	\$ 45,578.72	\$ 45,580.00
Central Services-FM-Records Retention	101016430	5512111	\$ 410.00	13.94	\$ 423.94	\$ 420.00
District Attorney	101021310	5512111	\$ 4,530.00	154.02	\$ 4,684.02	\$ 4,680.00
Juvenile Court	101022110	5512111	\$ 1,550.00	52.70	\$ 1,602.70	\$ 1,600.00
Marshal	101022610	5512111	\$ 24,150.00	821.10	\$ 24,971.10	\$ 24,970.00
ARCCI	101033211	5512111	\$ 12,360.00	420.24	\$ 12,780.24	\$ 12,780.00
Coroner	101036110	5512111	\$ 3,090.00	105.06	\$ 3,195.06	\$ 3,200.00
Animal Services	101039110	5512111	\$ 15,450.00	525.30	\$ 15,975.30	\$ 15,980.00
Engineering (Hwy&Street Admin)	101041110	5512111	\$ 5,150.00	175.10	\$ 5,325.10	\$ 5,330.00
Engineering-Maintenance (Rds&Walk)	101041260	5512111	\$ 65,410.00	2223.94	\$ 67,633.94	\$ 67,630.00
Engineering-Traffic Engineers	101041710	5512111	\$ 34,250.00	1164.50	\$ 35,414.50	\$ 35,410.00
Recreation-Riverwalk/Augusta Commons	101042260	5512111	\$ 4,940.00	167.96	\$ 5,107.96	\$ 5,100.00
ARCCI Cemeteries	101044950	5512111	\$ 9,270.00	315.18	\$ 9,585.18	\$ 9,590.00
Recreation	101061110	5512111	\$ 69,010.00	2346.34	\$ 71,356.34	\$ 71,360.00
Recreation-Trees & Landscape	101062411	5512111	\$ 41,300.00	1404.20	\$ 42,704.20	\$ 42,700.00
Recreation-Cemeteries	101063110	5512111	\$ 30,900.00	1050.60	\$ 31,950.60	\$ 31,950.00
Extension Services	101071211	5512111	\$ 520.00	17.68	\$ 537.68	\$ 540.00
Code Enforcement	101072910	5512111	\$ 2,880.00	97.92	\$ 2,977.92	\$ 2,980.00
Crime Victim's Assistance	207021511	5512111	\$ 520.00	17.68	\$ 537.68	\$ 540.00
911	216037110	5512111	\$ 5,150.00	175.10	\$ 5,325.10	\$ 5,330.00
Building Inspections	217072210	5512111	\$ 3,910.00	132.94	\$ 4,042.94	\$ 4,042.00
Planning Division	220016309	5512111	\$ 260.00	8.84	\$ 268.84	\$ 270.00
AHCD	221073110	5512111	\$ 2,880.00	97.92	\$ 2,977.92	\$ 2,980.00
RCSO-CID	273031210	5512111	\$ 43,780.00	1488.52	\$ 45,268.52	\$ 45,270.00
RCSO-Champs/Community Service	273031221	5512111	\$ 4,120.00	140.08	\$ 4,260.08	\$ 4,260.00
RCSO-Narcotics	273031222	5512111	\$ 59,740.00	2031.16	\$ 61,771.16	\$ 61,770.00
RCSO-Road Patrol	273031310	5512111	\$ 432,600.00	14708.40	\$ 447,308.40	\$ 447,310.00
RCSO-Training Range	273031410	5512111	\$ 28,840.00	980.56	\$ 29,820.56	\$ 29,820.00
RCSO-Administration	273032110	5512111	\$ 4,330.00	147.22	\$ 4,477.22	\$ 4,480.00
RCSO-Civil & Fugitive	273032310	5512111	\$ 23,230.00	789.82	\$ 24,019.82	\$ 24,020.00
RCSO-Jail	273032511	5512111	\$ 22,660.00	770.44	\$ 23,430.44	\$ 23,430.00
Engineering-Street Lights	276041610	5512111	\$ 15,450.00	525.30	\$ 15,975.30	\$ 15,980.00
Utilities-Administration	506043110	5512111	\$ 12,360.00	420.24	\$ 12,780.24	\$ 12,780.00
Utilities-Customer Service	506043210	5512111	\$ 31,160.00	1059.44	\$ 32,219.44	\$ 32,220.00
Utilities-Construction	506043410	5512111	\$ 309,000.00	10506.00	\$ 319,506.00	\$ 319,510.00
Utilities-Ft. Gordon	506043430	5512111	\$ 23,690.00	805.46	\$ 24,495.46	\$ 24,500.00
Utilities-RWPS	506043510	5512111	\$ 20,030.00	681.02	\$ 20,711.02	\$ 20,710.00
Utilities-Filter Plant	506043520	5512111	\$ 5,970.00	202.98	\$ 6,172.98	\$ 6,170.00
Utilities-Max Hicks Filter Plant	506043540	5512111	\$ 9,060.00	308.04	\$ 9,368.04	\$ 9,670.00
Utilities-Canal Maintenance	506043560	5512111	\$ 6,180.00	210.12	\$ 6,390.12	\$ 6,390.00
Utilities-Water Quality	506043570	5512111	\$ 2,060.00	70.04	\$ 2,130.04	\$ 213.00
Utilities-Facilities Maintenance	506043580	5512111	\$ 37,600.00	1278.40	\$ 38,878.40	\$ 38,880.00
Stormwater utility	581044320	5512111	\$ 422,300.00	14358.20	\$ 436,658.20	\$ 436,660.00
Risk Management	611015210	5512111	\$ 2,580.00	87.72	\$ 2,667.72	\$ 2,670.00
Fleet Management	626016440	5512111	\$ 5,150.00	175.10	\$ 5,325.10	\$ 5,330.00
Contractor Shop 1	626016441	5512111	\$ 2,780.00	94.52	\$ 2,874.52	\$
Contractor Shop 2	626016442	5512111	\$ 2,780.00	94.52	\$ 2,874.52	\$
2024 Non Contract VCA			\$ 1,915,290.00		\$ 1,980,409.86	\$ 1,974,000.00

2025 VCA Contract Estimates

Item 18.

Department	Org. Key	OBJ Code	% Assets in the fleet	1/12th Percentage	Overhead	Billing Total	# of Assets
Mayor's Office	101013110	5512110	0.084%	235.46	50.42	\$285.88	1
Licensing	101015160	5512110	0.336%	941.82	201.68	\$1,143.50	4
Procurement	101015170	5512110	0.252%	706.37	151.26	\$857.63	3
Information Technology	101015410	5512110	0.252%	706.37	151.26	\$857.63	3
Human Resources	101015510	5512110	0.084%	235.46	50.42	\$285.88	1
Tax Commissioners	101015610	5512110	0.252%	706.37	151.26	\$857.63	3
Tax Assessors	101015710	5512110	0.756%	2,119.10	453.78	\$2,572.88	9
Central Services-FM-Construction Shop	101016420	5512110	1.933%	5,415.48	1,159.66	\$6,575.14	23
Central Services-FM-Records Retention	101016430	5512110	0.084%	235.46	50.42	\$285.88	1
District Attorney	101021310	5512110	0.924%	2,590.01	554.62	\$3,144.63	11
Juvenile Courts	101022110	5512110	0.252%	706.37	151.26	\$857.63	3
Marshal	101022610	5512110	4.454%	12,479.14	2,672.27	\$15,151.41	53
ARCCI	101033211	5512110	0.840%	2,354.55	504.20	\$2,858.76	10
Coroner	101036110	5512110	0.588%	1,648.19	352.94	\$2,001.13	7
Animal Services	101039110	5512110	1.176%	3,296.38	705.88	\$4,002.26	14
Engineering	101041110	5512110	1.429%	4,002.74	857.14	\$4,859.89	17
Engineering-Maintenance	101041260	5512110	1.429%	4,002.74	857.14	\$4,859.89	17
Engineering-Traffic Engineers	101041710	5512110	2.017%	5,650.93	1,210.08	\$6,861.02	24
RCCI Cemeteries	101044950	5512110	0.336%	941.82	201.68	\$1,143.50	4
Recreation	101061110	5512110	3.193%	8,947.31	1,915.97	\$10,863.27	38
Recreation-Trees & Landscape	101062411	5512110	0.924%	2,590.01	554.62	\$3,144.63	11
Recreation-Cemeteries	101063110	5512110	0.336%	941.82	201.68	\$1,143.50	4
Extension Services	101071211	5512110	0.168%	470.91	100.84	\$571.75	2
Code Enforcement	101072910	5512110	1.176%	3,296.38	705.88	\$4,002.26	14
Crime Victim's Assistance	207021511	5512110	0.336%	941.82	201.68	\$1,143.50	4
911 Center	216037110	5512110	0.168%	470.91	100.84	\$571.75	2
Building Inspections	217072210	5512110	1.849%	5,180.02	1,109.24	\$6,289.26	22
Planning Division	220016309	5512110	0.084%	235.46	50.42	\$285.88	1
AHCD	221073110	5512110	0.420%	1,177.28	252.10	\$1,429.38	5
RCSO-CID	273031210	5512110	5.882%	16,481.88	3,529.41	\$20,011.29	70
RCSO-Champs/Community Service	273031221	5512110	0.672%	1,883.64	403.36	\$2,287.01	8
RCSO-Narcotics	273031222	5512110	2.017%	5,650.93	1,210.08	\$6,861.02	24
RCSO-Road Patrol	273031310	5512110	23.613%	66,162.98	14,168.07	\$80,331.05	281
RCSO-Training Range	273031410	5512110	3.361%	9,418.22	2,016.81	\$11,435.03	40
RCSO-Administration	273032110	5512110	1.345%	3,767.29	806.72	\$4,574.01	16
RCSO-Civil & Fugitive	273032310	5512110	2.689%	7,534.57	1,613.45	\$9,148.02	32
RCSO-Jail	273032511	5512110	3.025%	8,476.40	1,815.13	\$10,291.52	36
Engineering-Street Lights	276041610	5512110	0.336%	941.82	201.68	\$1,143.50	4
Utilities-Administration	506043110	5512110	1.429%	4,002.74	857.14	\$4,859.89	17
Utilities-Customer Service	506043210	5512110	4.370%	12,243.68	2,621.85	\$14,865.53	52
Utilities-Construction	506043410	5512110	8.739%	24,487.37	5,243.70	\$29,731.07	104
Utilities-Ft. Gordon	506043430	5512110	2.353%	6,592.75	1,411.76	\$8,004.52	28
Utilities-RWPS	506043510	5512110	0.420%	1,177.28	252.10	\$1,429.38	5
Utilities-Filter Plant	506043520	5512110	0.084%	235.46	50.42	\$285.88	1
Utilities-Max Hicks Filter Plant	506043540	5512110	0.588%	1,648.19	352.94	\$2,001.13	7
Utilities-Canal Maintenance	506043560	5512110	0.084%	235.46	50.42	\$285.88	1
Utilities-Water Quality	506043570	5512110	0.504%	1,412.73	302.52	\$1,694.45	6
Utilities-Facilities Maintenance	506043580	5512110	3.025%	8,476.40	1,815.13	\$10,291.52	36
Stormwater utility	581044320	5512110	7.647%	21,426.45	4,588.24	\$26,014.68	91
Risk Management	611015210	5512110	0.336%	941.82	201.68	\$1,143.50	4
Fleet Pool	626016440	5512110	0.840%	2,354.55	504.20	\$2,858.76	10
Shop #1	626016441	5512110	0.168%	470.91	100.84	\$571.75	2
Shop #2	626016442	5512110	0.336%	941.82	201.68	\$1,143.50	4
Totals			100.000%	280,192.00	60,000.00	\$340,192.00	1,190

# of Assets	1/12 Billing	Overhead	Annual
1,190	280,192.00	60,000.00	3,362,304.00



Administrative Services Committee Meeting

Meeting Date: 11/26/2024

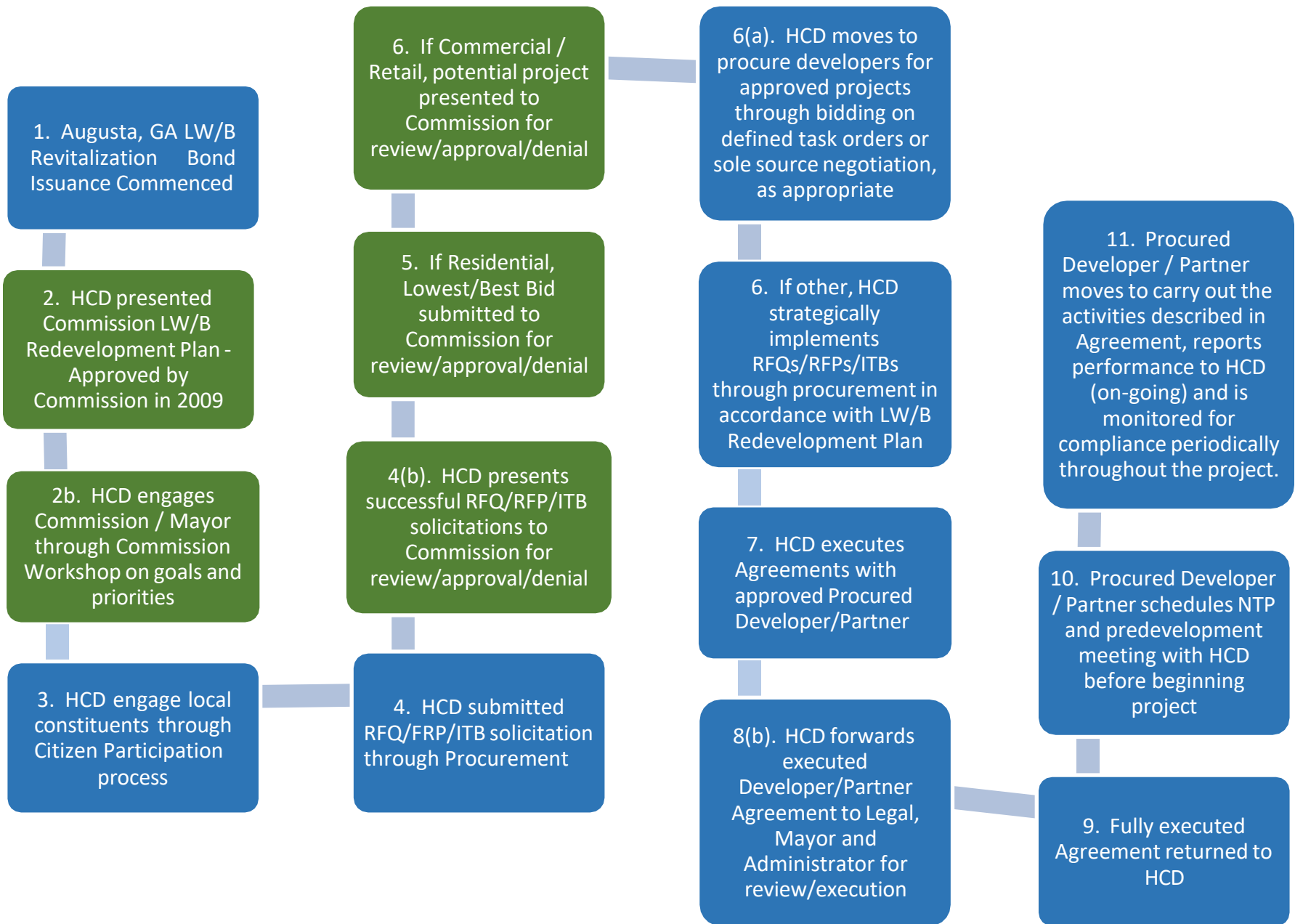
HCD_ LW/B 2025 Contract Approval Request

Department:	HCD
Presenter:	Hawthorne Welcher, Jr. and/or HCD Staff
Caption:	Motion to approve HCD's Laney Walker/Bethlehem Revitalization Project contract procedural process relative to authorization of Agreements/Contracts/Task Orders, for calendar year 2025.
Background:	In 2008, the Augusta Commission passed legislation supporting community development in Laney Walker/Bethlehem. Since that time, the Augusta Housing & Community Development Department has developed a master plan and development guidelines for the area, set up financial incentive programs for developers and homebuyers, selected a team of development partners to focus on catalytic change, and created a marketing strategy to promote the overall effort. To date, HCD (via partnership) continues impactful community developmental activities in seven (7) developmental nodes with continued focus on a Community Economic Development strategy centered around housing, commercial, retail, job creation, and a wraparound supportive service network. To facilitate the execution of our agreements/contract process, we propose the utilization of our attached Agreement/Contract procedural process (see attached).
Analysis:	<p>The submitted procedural process provides fluency and keeps the Augusta, GA Commission engaged and aware of Housing and Community Development's (HCDs) progress and projects.</p> <p>Approval of the proposed procedural process will enable continued redevelopment within the Laney Walker/Bethlehem neighborhoods.</p>
Financial Impact:	Without Commission Approval of a LW/B Agreement / Contract procedural process for Calendar Year 2025, HCD will be unable to move forward with necessary development initiatives containing partnership or contractual elements.

Alternatives:	Do not approve HCD's LW/B Agreement/Contract procedural process request for the first quarter of Calendar Year 2025.
Recommendation:	Motion to approve HCD's Laney Walker/Bethlehem Revitalization Project contract procedural process relative to authorization of Agreements/Contracts/Task Orders, for calendar year 2025.
Funds are available in the following accounts:	Not Applicable
<u>REVIEWED AND APPROVED BY:</u>	Procurement Finance Law Administrator Clerk of Commission

HCD LW/B CONTRACT PROCEDURAL PROCESS FLOW CHART

Item 19.



*Green boxes denote ARC Commission Action



Administrative Services Committee Meeting

Meeting Date: 11/26/2024

HCD_ Federal Funding Agreement Contract Approval Request

Department:	HCD
Presenter:	Hawthorne Welcher, Jr. and/or HCD Staff
Caption:	Motion to approve HCD's contract procedural process relative to authorization of Agreements / Contracts / HUD Forms related to HCD's federally funded programs for calendar year 2025.
Background:	<p>Each year the Augusta, Georgia receives Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons with AIDS (HOPWA) funds from the U.S. Department of Housing & Urban Development (HUD). These funds are used to fund agencies and projects to assist low-income persons and revitalize low-income neighborhoods. The Housing and Community Development (HCD) Department annually solicits for proposals from agencies and develops CDBG, ESG, HOME and HOPWA budgets which are incorporated into the City's Annual Action Plan. For Calendar Year 2025, Augusta's Action Plan recommends a set of projects and activities to be carried out through Partnership with local non-profits and for profit partners. To carry out these projects, HUD requires the City of Augusta to have agreements with these Partners carrying out the activities described in the Annual Action Plan. Furthermore, there are a various HUD forms / Banking Documents that only require a single authorized official signature. These documents, specifically but not limited to: a) Forms HUD-7082, and b) HUD-40093 shall be authorized for execution by the Mayor (as Augusta, Georgia's HUD Certifying Official). To facilitate the execution of agreements/contract process, HCD proposes the utilization of our attached Agreement/Contract procedural process (see attachment).</p> <p>This process does not include HCD Homebuyer Subsidy Program requests, Down Payment Assistance Program request and Rehabilitation Program, as these requests, up to \$25,000 are approved by the Administrator (approved by the Augusta Commission on 7 September 2021, Agenda Item #13).</p>

Analysis:

The submitted procedural process provides fluency and keeps the Augusta County Commission engaged of Housing and Community Development's (HCDs) progress and projects.

Financial Impact:

The City receives funding from the US Housing and Urban Development Department on an annual basis. Last year's HUD agreements granted the City the use of CDBG funds in the amount of \$1,745,444, HOME Investment Partnership funds in the amount of \$960,968, Emergency Solutions Grant funds in the amount of \$156,412, and Housing Opportunities for Persons with AIDS funds in the amount of \$1,028,226.

Alternatives:

Do not approve HCD's agreement/contract procedural process request.

Recommendation:

Motion to approve HCD's contract procedural process relative to authorization of Agreements / Contracts / HUD Forms related to HCD's federally funded programs for calendar year 2025.

Funds are available in the following accounts:

Not Applicable

REVIEWED AND APPROVED BY:

Procurement

Finance

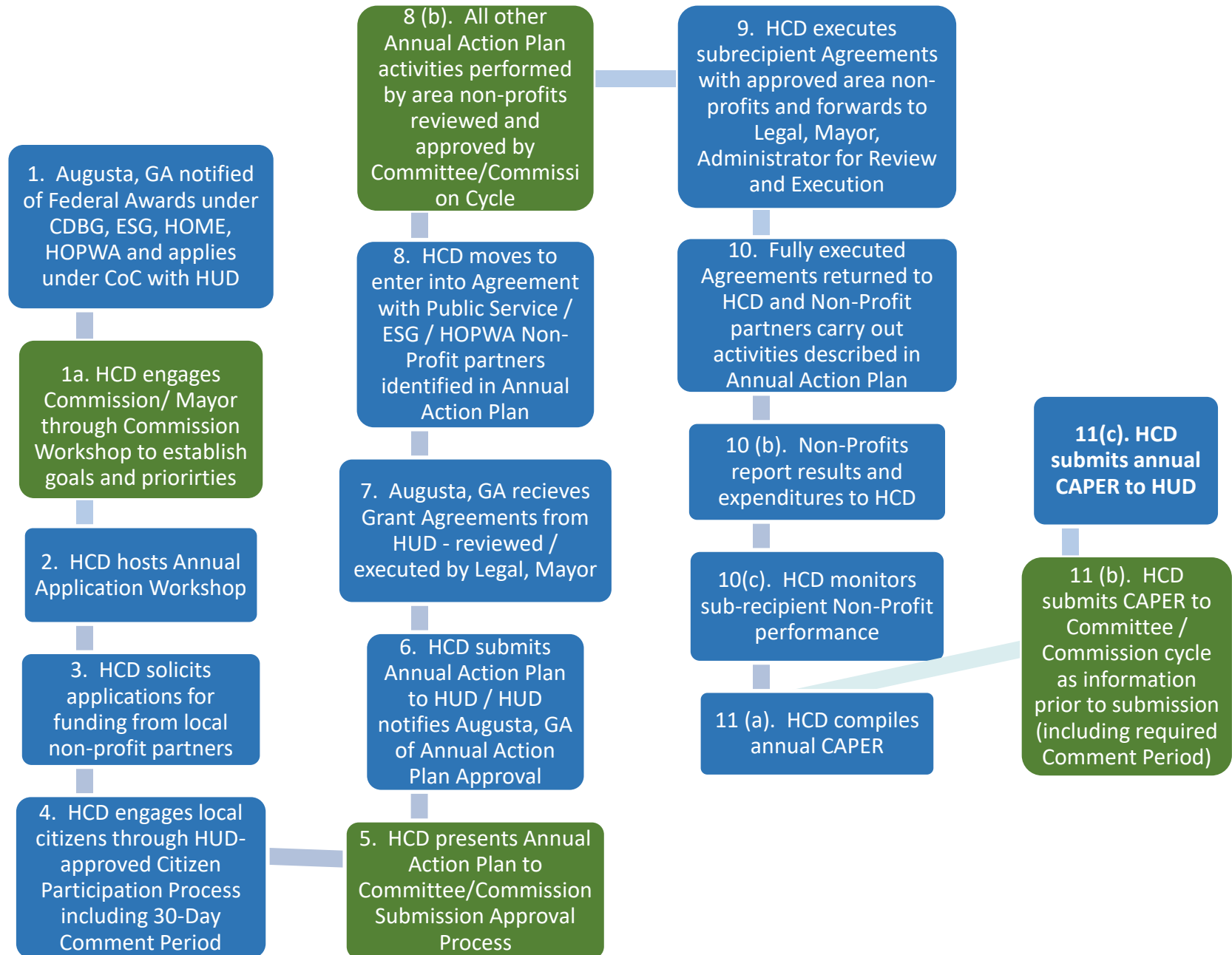
Law

Administrator

Clerk of Commission

HCD CONTRACT PROCEDURAL FLOW CHART – FEDERAL FUNDS

Item 20.



*Green boxes denote Augusta Commission Action



Administrative Services Committee Meeting

Meeting Date: 11/26/2024

HCD_FY2024 Continuum of Care Application Submission Approval Request

Department:	HCD
Presenter:	Hawthorne Welcher, Jr. and/or HCD Staff
Caption:	Motion to Approve the submission of the FY2024 CoC Application to HUD, and grant the Mayor the authority to execute all forms associated with the application, to include but not limited to: Submission of the Consolidated Community Application, Priority Listing and Exhibit 2 Project Applications, Certifications of Consistency (HUD 2991), Conditional Award Technical Submissions, New and Renewal Grant Agreements and Annual Progress Reports (APR).
Background:	Each year, the City of Augusta's Housing & Community Development (HCD) Department applies to HUD through an annual Notice of Funding Availability (NOFA) for the Continuum of Care Programs. This application is not an Entitlement Grant but a competitive application process. These funds are used to support the Homeless Information Management System (HMIS), for administrative services, supplies and to provide technical support to the City of Augusta's collaborating homeless service agencies. This grant renews each year for the same time and amount, October 1 to September 30 (HMIS Program - \$184,475). Additionally, HCD will be renewing COC project that was first awarded in the FY2021 NOFO competition (CoC Program - \$135,480) and the CoC Planning Project (\$106,248). There are two (2) additional renewal projects and one (1) New Project Applications from Partner Agencies as a part of the Augusta, Georgia Continuum of Care for local non-profit agencies. These new and renewal partner agency applications and agreements are administered directly between HUD and the respective non-profit agencies and only require execution by the Mayor of a Certification of Consistency with the Consolidated Plan (HUD-2991) to meet submission requirements set forth by HUD. The authority to sign these Certifications of Consistency with Augusta's HUD-approved Consolidated Plan is requested and approved by Commission as part of each year's Annual Action Plan submission approval.

Analysis:

Approval will allow Augusta, GA in partnership with local non-profit community Partner Agencies, to continue providing these comprehensive services to the homeless population of Augusta-Richmond County.

Financial Impact:

These are additional grant funds awarded by HUD through a competitive application process to the City of Augusta, through HCD, for continued operation of the following programs:

1. Homeless Information Management System (HMIS) intake and assessment (\$184,475)
2. Augusta CoC Planning Project (\$106,248)

There are one (1) additional projects funded through this application for renewal by the following Homeless Task Force Partner Agencies:

1. Georgia Housing and Finance Authority, in partnership with CSRA EOA, for Permanent Supportive Housing Program (\$135,480)

Total Funding: \$426,203

Total Cash Match: \$76,563

Alternatives:

Deny HCD's request to submit this application and decline funding for the local Homeless Information Management System (HMIS), Rapid Rehousing and CoC Planning project and four (4) additional Partner Agency projects.

Recommendation:

Motion to Approve the submission of the FY2024 CoC Application to HUD, and grant the Mayor the authority to execute all forms associated with the application, to include but not limited to: Submission of the Consolidated Community Application, Priority Listing and Exhibit 2 Project Applications, Certifications of Consistency (HUD 2991), Conditional Award Technical Submissions, New and Renewal Grant Agreements and Annual Progress Reports (APR).

Funds are available in the following accounts:

Not Applicable

REVIEWED AND APPROVED BY:

Procurement

Finance

Law

Administrator

Clerk of Commission

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

COC_REG_2024_215196

1A. Continuum of Care (CoC) Identification

HUD publishes resources on the HUD.gov website at CoC Program Competition to assist you in completing the CoC Application. Resources include:

- Notice of Funding Opportunity (NOFO) Continuum of Care Competition and Noncompetitive Award of Youth Homeless Demonstration Program Renewal and Replacement Grants;
- 24 CFR part 578;
- FY 2024 CoC Application Navigational Guide;
- Section 3 Resources;
- PHA Crosswalk; and
- Frequently Asked Questions

1A-1. CoC Name and Number: GA-504 - Augusta-Richmond County CoC

1A-2. Collaborative Applicant Name: Augusta, Georgia

1A-3. CoC Designation: CA

1A-4. HMIS Lead: Augusta, Georgia

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

COC_REG_2024_215196

1B. Coordination and Engagement–Inclusive Structure and Participation

HUD publishes resources on the HUD.gov website at CoC Program Competition to assist you in completing the CoC Application. Resources include:

- Notice of Funding Opportunity (NOFO) Continuum of Care Competition and Noncompetitive Award of Youth Homeless Demonstration Program Renewal and Replacement Grants;
- 24 CFR part 578;
- FY 2024 CoC Application Navigational Guide;
- Section 3 Resources;
- PHA Crosswalk; and
- Frequently Asked Questions

1B-1.	Inclusive Structure and Participation–Participation in Coordinated Entry.	
	NOFO Sections V.B.1.a.(1), V.B.1.e., V.B.1f., and V.B.1.p.	
	In the chart below for the period from May 1, 2023 to April 30, 2024:	
	1. select yes or no in the chart below if the entity listed participates in CoC meetings, voted—including selecting CoC Board members, and participated in your CoC's coordinated entry system; or	
	2. select Nonexistent if the organization does not exist in your CoC's geographic area:	

	Organization/Person	Participated In CoC Meetings	Voted, Including Electing CoC Board Members	Participated in CoC's Coordinated Entry System
1.	Affordable Housing Developer(s)	Yes	Yes	No
2.	CDBG/HOME/ESG Entitlement Jurisdiction	Yes	Yes	Yes
3.	Disability Advocates	Yes	Yes	No
4.	Disability Service Organizations	Yes	Yes	No
5.	EMS/Crisis Response Team(s)	Yes	No	No
6.	Homeless or Formerly Homeless Persons	Yes	Yes	Yes
7.	Hospital(s)	Yes	No	No
8.	Indian Tribes and Tribally Designated Housing Entities (TDHEs) (Tribal Organizations)	Nonexistent	No	No
9.	Law Enforcement	Yes	Yes	Yes
10.	Lesbian, Gay, Bisexual, Transgender (LGBTQ+) Advocates	Yes	Yes	Yes
11.	LGBTQ+ Service Organizations	Yes	No	No
12.	Local Government Staff/Officials	Yes	Yes	Yes
13.	Local Jail(s)	No	No	No
14.	Mental Health Service Organizations	Yes	Yes	Yes
15.	Mental Illness Advocates	Yes	Yes	No
16.	Organizations led by and serving Black, Brown, Indigenous and other People of Color	Yes	Yes	Yes

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17.	Organizations led by and serving LGBTQ+ persons	Yes	Yes	No
18.	Organizations led by and serving people with disabilities	Yes	Yes	No
19.	Other homeless subpopulation advocates	Yes	Yes	Yes
20.	Public Housing Authorities	Yes	Yes	Yes
21.	School Administrators/Homeless Liaisons	Yes	Yes	Yes
22.	Street Outreach Team(s)	Yes	Yes	Yes
23.	Substance Abuse Advocates	Yes	Yes	No
24.	Substance Abuse Service Organizations	Yes	Yes	Yes
25.	Agencies Serving Survivors of Human Trafficking	Nonexistent	No	No
26.	Victim Service Providers	Yes	Yes	Yes
27.	Domestic Violence Advocates	Yes	Yes	Yes
28.	Other Victim Service Organizations	Nonexistent	No	No
29.	State Domestic Violence Coalition	Yes	No	No
30.	State Sexual Assault Coalition	No	No	No
31.	Youth Advocates	Yes	Yes	Yes
32.	Youth Homeless Organizations	Yes	Yes	Yes
33.	Youth Service Providers	Yes	Yes	Yes
	Other: (limit 50 characters)			
34.				
35.				

By selecting "other" you must identify what "other" is.

1B-1a.	Experience Promoting Racial Equity.	
	NOFO Section III.B.3.c.	

Describe in the field below your CoC's experience in effectively addressing the needs of underserved communities, particularly Black and Brown communities, who are substantially overrepresented in the homeless population.

(limit 2,500 characters)

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The GA-504 CoC is dedicated to addressing the needs of underserved Black and Brown communities disproportionately impacted by homelessness.

Through targeted outreach, data-driven strategies, and culturally competent service delivery, the CoC works to reduce racial disparities and increase equitable access to housing and support services.

Outreach and Community Engagement: The GA-504 CoC conducts focused outreach in areas with high Black and Brown populations, forming partnerships with local organizations, faith groups, and cultural centers trusted within these communities. These partnerships allow outreach teams, often including peer advocates, to connect with underserved individuals and ensure they are aware of available resources.

Data-Driven Needs Assessment: The CoC uses annual Point-in-Time counts and demographic analyses to identify and address racial disparities in homelessness. By conducting racial equity studies and focusing on neighborhoods with the greatest need, the GA-504 CoC aligns its resources to support Black and Brown populations more effectively.

Culturally Competent Services: To reduce service barriers, the GA-504 CoC emphasizes cultural competence in its programs, incorporating cultural awareness training for staff and tailoring services to meet diverse needs.

Collaborating with organizations well-known in Black and Brown communities, the CoC ensures that its services are accessible, respectful, and inclusive.

Housing-Focused Interventions: The GA-504 CoC prioritizes rapid rehousing, permanent supportive housing, and transitional housing programs, particularly for Black and Brown residents experiencing homelessness. By focusing on stable housing options, the CoC supports long-term housing security and mitigates the overrepresentation of these groups in homelessness.

Employment and Economic Empowerment: The CoC provides job training, education, and workforce programs aimed at addressing employment barriers and promoting financial stability for Black and Brown communities. Working alongside local workforce development agencies, the CoC connects participants with job opportunities critical for maintaining housing stability.

Health and Behavioral Health Support: Recognizing the health disparities that impact Black and Brown homeless populations, the GA-504 CoC partners with local clinics and nonprofits to provide mental health and substance abuse services that are culturally sensitive and responsive to community needs.

1B-2. Open Invitation for New Members.

NOFO Section V.B.1.a.(2)

Describe in the field below how your CoC:

1. communicated a transparent invitation process annually (e.g., communicated to the public on the CoC's website) to solicit new members to join the CoC;
2. ensured effective communication and access for persons with disabilities, including the availability of accessible electronic formats; and
3. invited organizations serving culturally specific communities experiencing homelessness in your CoC's geographic area to address equity (e.g., Black, Latino, Indigenous, LGBTQ+, and persons with disabilities).

(limit 2,500 characters)

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The CoC solicits and considers opinions from a broad array of organizations and individuals by conducting open, public meetings for general membership, and all subcommittees and work groups. Notice of general meetings is emailed in advance to over 200 individuals and organizations with knowledge, capacity and a dedicated mission to reduce homelessness in the community. These open meetings encourage the free flow of ideas for improvements and new approaches to prevent and end homelessness in Richmond County. Our meetings are forums where we receive input from agencies and share information regarding policy and advocacy/action updates from committees. This allows the CoC to actively engage partners in the work of the committee level of the CoC. During CoC meetings, information is shared and received from partner agencies and community resources via the planned agenda and open call for information before adjourning. The CoC also hosts at least one public meeting for the City of Augusta's Annual AP/CP engagement process. Using these forums, information is regularly obtained to identify any service gaps experienced in the community as well as providing open dialogue on identifying available resources that can be leveraged to benefit the homeless populations of our service area. The CoC works to ensure information is available to everyone, regardless of disability. Most communications are made electronically and in PDF format if presented as an attachment. Coordinated Entry contact includes TTY accessibility or the hearing impaired or those who have difficulty speaking. We utilize online formats for communication through a landing page on the City of Augusta website and utilize and continue to improve communication via social media, most recently upgrading the CoC's Facebook presence from a group to an organizational page.

1B-3.	CoC's Strategy to Solicit/Consider Opinions on Preventing and Ending Homelessness.	
	NOFO Section V.B.1.a.(3)	

Describe in the field below how your CoC:

1.	solicited and considered opinions from a broad array of organizations and individuals that have knowledge of homelessness, or an interest in preventing and ending homelessness;
2.	communicated information during public meetings or other forums your CoC uses to solicit public information;
3.	ensured effective communication and access for persons with disabilities, including the availability of accessible electronic formats; and
4.	took into consideration information gathered in public meetings or forums to address improvements or new approaches to preventing and ending homelessness.

(limit 2,500 characters)

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The GA-504 CoC solicits and considers opinions from a broad array of organizations and individuals by conducting open, public meetings for general membership, and all subcommittees and work groups. Notice of general meetings is emailed in advance to over 200 individuals and organizations with knowledge, capacity and a dedicated mission to reduce homelessness in the community. These open meetings encourage the free flow of ideas for improvements and new approaches to prevent and end homelessness in Richmond County. Our meetings are forums where we receive input from agencies and share information regarding policy and advocacy/action updates from committees. This allows the CoC to actively engage partners in the work of the committee level of the CoC. During CoC meetings, information is shared and received from partner agencies and community resources via the planned agenda and open call for information before adjourning. The CoC also hosts at least one public meeting for the City of Augusta's Annual AP/CP engagement process. Using these forums, information is regularly obtained to identify any service gaps experienced in the community as well as providing open dialogue on identifying available resources that can be leveraged to benefit the homeless populations of our service area. The CoC works to ensure information is available to everyone, regardless of disability. Most communications are made electronically and in PDF format if presented as an attachment. Coordinated Entry contact includes TTY accessibility or the hearing impaired or those who have difficulty speaking. We utilize online formats for communication through a landing page on the City of Augusta website and utilize and continue to improve communication via social media, most recently upgrading the CoC's Facebook presence from a group to an organizational page.

1B-4.	Public Notification for Proposals from Organizations Not Previously Awarded CoC Program Funding.	
	NOFO Section V.B.1.a.(4)	
	Describe in the field below how your CoC notified the public:	
	1. that your CoC will consider project applications from organizations that have not previously received CoC Program funding;	
	2. about how project applicants must submit their project applications—the process;	
	3. about how your CoC would determine which project applications it would submit to HUD for funding; and	
	4. ensured effective communication and access for persons with disabilities, including the availability of accessible electronic formats.	

(limit 2,500 characters)

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Any organization that is a participating member of the CoC as defined in the charter may apply for CoC funding, including entities that haven't previously received CoC funds. Partner agencies wishing to submit an application proposal must submit by the noted deadline in eSnaps and must participate in the completion of the Community application. As part of the FY2024/2025 CoC Competition, the funding opportunity was communicated to the public through publication in Augusta's recognized legal organ, the Augusta Chronicle referencing the subsequent NOFA information session for prospective applicants held at the monthly Homeless Task Force Meeting. The CA then announced the opportunity during the July quarterly CoC meeting and subsequent Augusta, GA Con Plan public meeting on July 28, 2024. Additional notifications were made through distribution list mailings, social media and online posts. Prospective applicants were briefed on eligibility as it related to new projects, priorities, performance expectations and submission requirements at the information session at the HTF Monthly meeting.

The GA-504 CoC makes every effort to ensure information is made available to everyone, regardless of disability. Most communications are made electronically and in PDF format if presented as an attached document. We utilize online formats for communication through a landing page on the City of Augusta website and utilize and continue to improve communication via social media, most recently upgrading the CoC's Facebook presence from a group to an organizational page.

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1C. Coordination and Engagement

HUD publishes resources on the HUD.gov website at CoC Program Competition to assist you in completing the CoC Application. Resources include:

- Notice of Funding Opportunity (NOFO) Continuum of Care Competition and Noncompetitive Award of Youth Homeless Demonstration Program Renewal and Replacement Grants;
- 24 CFR part 578;
- FY 2024 CoC Application Navigational Guide;
- Section 3 Resources;
- PHA Crosswalk; and
- Frequently Asked Questions

1C-1.	Coordination with Federal, State, Local, Private, and Other Organizations.	
	NOFO Section V.B.1.b.	
	In the chart below:	
1.	select yes or no for entities listed that are included in your CoC's coordination, planning, and operations of projects that serve individuals, families, unaccompanied youth, persons who are fleeing domestic violence who are experiencing homelessness, or those at risk of homelessness; or	
2.	select Nonexistent if the organization does not exist within your CoC's geographic area.	

	Entities or Organizations Your CoC Coordinates with for Planning or Operations of Projects	Coordinates with the Planning or Operations of Projects?
1.	Funding Collaboratives	Yes
2.	Head Start Program	Yes
3.	Housing and services programs funded through Local Government	Yes
4.	Housing and services programs funded through other Federal Resources (non-CoC)	Yes
5.	Housing and services programs funded through private entities, including Foundations	Yes
6.	Housing and services programs funded through State Government	Yes
7.	Housing and services programs funded through U.S. Department of Health and Human Services (HHS)	Yes
8.	Housing and services programs funded through U.S. Department of Justice (DOJ)	Yes
9.	Housing Opportunities for Persons with AIDS (HOPWA)	Yes
10.	Indian Tribes and Tribally Designated Housing Entities (TDHEs) (Tribal Organizations)	Nonexistent
11.	Organizations led by and serving Black, Brown, Indigenous and other People of Color	Yes
12.	Organizations led by and serving LGBTQ+ persons	Yes
13.	Organizations led by and serving people with disabilities	Yes
14.	Private Foundations	Yes
15.	Public Housing Authorities	Yes
16.	Runaway and Homeless Youth (RHY)	Yes
17.	Temporary Assistance for Needy Families (TANF)	No
	Other:(limit 50 characters)	
18.		

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1C-2.	CoC Consultation with ESG Program Recipients.	
	NOFO Section V.B.1.b.	

In the chart below select yes or no to indicate whether your CoC:

1.	Consulted with ESG Program recipients in planning and allocating ESG Program funds?	Yes
2.	Provided Point-in-Time (PIT) count and Housing Inventory Count (HIC) data to the Consolidated Plan jurisdictions within its geographic area?	Yes
3.	Ensured local homelessness information is communicated and addressed in the Consolidated Plan updates?	Yes
4.	Coordinated with ESG recipients in evaluating and reporting performance of ESG Program recipients and subrecipients?	Yes

1C-3.	Ensuring Families are not Separated.	
	NOFO Section V.B.1.c.	

Select yes or no in the chart below to indicate how your CoC ensures emergency shelter, transitional housing, and permanent housing (PSH and RRH) do not deny admission or separate family members regardless of each family member's self-reported sexual orientation and gender identity:

1.	Conducted mandatory training for all CoC- and ESG-funded service providers to ensure families are not separated?	No
2.	Conducted optional training for all CoC- and ESG-funded service providers to ensure family members are not separated?	Yes
3.	Worked with CoC and ESG recipient(s) to adopt uniform anti-discrimination policies for all subrecipients?	Yes
4.	Worked with ESG recipient(s) to identify both CoC- and ESG-funded facilities within your CoC's geographic area that might be out of compliance and took steps to work directly with those facilities to bring them into compliance?	Yes
5.	Sought assistance from HUD by submitting questions or requesting technical assistance to resolve noncompliance by service providers?	Yes

1C-4.	CoC Collaboration Related to Children and Youth—SEAs, LEAs, School Districts.	
	NOFO Section V.B.1.d.	

Select yes or no in the chart below to indicate the entities your CoC collaborates with:

1.	Youth Education Provider	Yes
2.	State Education Agency (SEA)	No
3.	Local Education Agency (LEA)	Yes
4.	School Districts	Yes

1C-4a.	Formal Partnerships with Youth Education Providers, SEAs, LEAs, School Districts.	
	NOFO Section V.B.1.d.	

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Describe in the field below the formal partnerships your CoC has with at least one of the entities where you responded yes in question 1C-4.

(limit 2,500 characters)

1C-4b.	Informing Individuals and Families Who Have Recently Begun Experiencing Homelessness about Eligibility for Educational Services.	
	NOFO Section V.B.1.d.	

Describe in the field below written policies and procedures your CoC uses to inform individuals and families who have recently begun experiencing homelessness of their eligibility for educational services.

(limit 2,500 characters)

To inform households who become homeless of eligibility for education services, the CoC developed and adopted policies and procedures noted within the written standards. Many individual CoC agencies have their own policies and programs for linking clients with educational services. These ensure all households are informed of their rights to access educational services and are supported in accessing these services. CoC policy requires providers to 1) designate a specialized staff person to provide direct educational supports to families who move into permanent housing from shelter as well as 2) designate staff to support families in shelter with ensuring there is no disruption in current education services. The staff person is expected to connect and work with both the families and the school system to ensure the most appropriate services are made available to households and that they are able to overcome any barriers to accessing educational services, including issues with transportation. For example, local shelter staff and supportive housing case managers are required to coordinate with local McKinney-Vento Liaisons in the families' existing school district to coordinate transportation services and ongoing enrollment for children in households experiencing homelessness.

1C-4c.	Written/Formal Agreements or Partnerships with Early Childhood Services Providers.	
	NOFO Section V.B.1.d.	

Select yes or no in the chart below to indicate whether your CoC has written formal agreements or partnerships with the listed providers of early childhood services:

	MOU/MOA	Other Formal Agreement
1. Birth to 3 years	No	No
2. Child Care and Development Fund	No	No
3. Early Childhood Providers	No	Yes
4. Early Head Start	No	Yes
5. Federal Home Visiting Program—(including Maternal, Infant and Early Childhood Home and Visiting or MIECHV)	No	No
6. Head Start	Yes	Yes
7. Healthy Start	No	No

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8.	Public Pre-K	No	No
9.	Tribal Home Visiting Program	No	No
	Other (limit 150 characters)		
10.			

1C-5.	Addressing Needs of Survivors of Domestic Violence, Dating Violence, Sexual Assault, and Stalking—Collaboration with Federally Funded Programs and Victim Service Providers.
	NOFO Section V.B.1.e.

In the chart below select yes or no for the organizations your CoC collaborates with:

	Organizations	
1.	State Domestic Violence Coalitions	Yes
2.	State Sexual Assault Coalitions	Yes
3.	Anti-trafficking Service Providers	No
	Other Organizations that Help this Population (limit 500 characters)	
4.		

1C-5a.	Collaborating with Federally Funded Programs and Victim Service Providers to Address Needs of Survivors of Domestic Violence, Dating Violence, Sexual Assault, and Stalking.	
	NOFO Section V.B.1.e.	

Describe in the field below how your CoC regularly collaborates with organizations that you selected yes to in Question 1C-5 to:

1.	update CoC-wide policies; and
2.	ensure all housing and services provided in the CoC's geographic area are trauma-informed and can meet the needs of survivors.

(limit 2,500 characters)

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Local CoC partners with subject matter expertise on victim services, SafeHomes of Augusta; Rape Crisis and Sexual Assault Services; and Intimate Partner Violence, strive to conduct partner training at least annually at regular, quarterly, full body CoC meetings. To ensure adherence to best practices, the focus of the training is partly to raise awareness of the impact of trauma on survivors of domestic violence, their functioning, and their ability to engage with services. Moreover, the CoC area project staff is educated about the principles of trauma-informed care with an emphasis on their implementation in the safety and planning protocols in order to enhance effectiveness of programs and facilitate a victim-centered approach to both program planning and service provision. Additionally, annual training is conducted with CE staff to ensure that interactions with clients experiencing domestic violence reflect trauma-informed philosophy, prevent re-traumatization, foster sense of safety, and empower clients to move toward engagement with community resources while establishing autonomy and independence. Consequently, the training's trauma informed focus aids in identifying domestic violence victims, developing effective safety plans, and connecting them to the local domestic violence provider where they are able to gain access to further services, such as legal advocacy, financial assistance, counseling, and case management. The information of the identified clients is not entered into HMIS for safety reasons. The CoC's DV provider uses an HMIS comparable database for data collection and client service record retention. Particular importance is placed on early involvement of domestic violence advocates and service providers with domestic violence victims to ensure continuum of care and immediate access to safety and wellness enhancing services.

1C-5b.	Implemented Safety Planning, Confidentiality Protocols in Your CoC's Coordinated Entry to Address the Needs of Survivors of Domestic Violence, Dating Violence, Sexual Assault, and Stalking.	
NOFO Section V.B.1.e.		
Describe in the field below how your CoC's coordinated entry addresses the needs of DV survivors by including:		
1.	safety planning protocols; and	
2.	confidentiality protocols.	

(limit 2,500 characters)

1C-5c.	Coordinated Annual Training on Best Practices to Address the Needs of Survivors of Domestic Violence, Dating Violence, Sexual Assault, and Stalking Survivors.	
NOFO Section V.B.1.e.		
In the chart below, indicate how your CoC facilitates training for project staff and coordinated entry staff that addresses best practices on safety planning and confidentiality protocols:		

	Project Staff	Coordinated Entry Staff
1. Training Occurs at least annually?	Yes	Yes
2. Incorporates Trauma Informed best practices?	Yes	Yes
3. Incorporates Survivor-Centered best practices?	Yes	Yes

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4.	Identifies and assesses survivors' individual safety needs?	Yes	Yes
5.	Enhances and supports collaboration with DV organizations?	Yes	Yes
6.	Ensures survivors' rights, voices, and perspectives are incorporated?	Yes	Yes
	Other? (limit 500 characters)		
7.			

&nbsp;

1C-5d.	Implemented VAWA-Required Written Emergency Transfer Plan Policies and Procedures for Domestic Violence, Dating Violence, Sexual Assault, and Stalking.	
	NOFO Section V.B.1.e.	

Describe in the field below:

1.	whether your CoC's written policies and procedures include an emergency transfer plan;
2.	how your CoC informs all households seeking or receiving CoC Program assistance about their rights to an emergency transfer;
3.	what your CoC requires households to do to request emergency transfers; and
4.	what your CoC does in response to households requesting emergency transfers.

(limit 2,500 characters)

While the GA-504 CoC's CE implementation is designed to meet the needs of victims of violence accessing services through both victim service providers and providers with services that are not specific to victims, it is the policy of the GA-504 CoC to communicate to all clients, irrespective of acknowledged survivor status, the emergency transfer plan policy and procedure for requesting an emergency transfer. The plan is in compliance with and explanatory of the requirements of VAWA and explains who is eligible for an emergency transfer, documentation needed to request an emergency transfer, privacy and confidentiality protections and how an emergency transfer may occur and guidance to clients on safety and security. The CE process is designed to ensure both safety and confidentiality by the decision of the CoC to appoint SafeHomes of Augusta as CE Lead for DV clients. Assessments conducted by CE staff will explore every possibility of a participant attempting to flee domestic violence, concerned for their safety, victim of stalking and any related violence. In such cases, the following will occur:

- Assessor will ensure that there is not an immediate threat to a participant's safety. If one exists, law enforcement will be contacted
- Participants are offered an immediate referral to DV-specific resources
- Households may choose to complete an assessment and receive services via the CE project or can receive an immediate referral to a DV specific agency
- If being assessed by a DV specific agency, participant information will not be entered into HMIS. De-identified information (DV comparable database, client key, VI-SPDAT score, family size, veteran status, and chronicity) will be added to the supplemental prioritization list. Lead agency will follow the standard assessment, prioritization, and referral process. CE staff are responsible for ensuring that participants are not denied access to the CE process on the basis that the participant is or has been a victim of domestic violence, dating violence, sexual assault, or stalking.

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1C-5e.	Facilitating Safe Access to Housing and Services for Survivors of Domestic Violence, Dating Violence, Sexual Assault, and Stalking.	
	NOFO Section V.B.1.e.	

Describe in the field below how your CoC ensures households experiencing trauma or a lack of safety related to fleeing or attempting to flee domestic violence, dating violence, sexual assault, or stalking have safe access to all of the housing and services available within your CoC's geographic area.

(limit 2,500 characters)

The CoC DV Lead agency, SafeHomes of Augusta, operates an emergency shelter to immediately house victims/survivors. While in shelter, all necessities are made available to assist clients such as clothing, toiletries and food. During the sheltering process, once immediate needs are addressed, the CoC DV Lead Agency works through the CE referral process to ensure that survivors of violence have access to all the housing & services available w/in the CoC's geographic area. All household referrals to CE, regardless of who is making the referral, are automatically placed on the prioritization list for each project type w/in the CoC, including RRH, PSH and other program placements, as available. The GA-504 CoC's HMIS Lead also invested funds to create a comparable non-HMIS database for referral & prioritization list for those fleeing/attempting to flee DV. The Non-HMIS system allows agencies to create unique id for referrals & the id of the client belongs only to the referring agency. The highest prioritized by project type is offered to the client for program enrollment, regardless of which list they were on. While being a survivor of DV may create additional opps for certain housing & services only available to that subpopulation (such as DV RRH), it will never prevent a client from accessing all the other available housing & services they are eligible for & wish to pursue. All CE participating agencies work to achieve responsive & streamlined access to services; cooperate to use available resources to achieve the best possible housing outcomes; & work diligently to match interventions w/household needs, strengths & wishes. Compliance w/CE is required for all ESG/CoC funded agencies & many others chose to use the system.

Shelter advocates are specially trained to assist clients on a daily basis and encourage them along their journey through case management, parenting classes, job skills training and more. For up to 30 days in shelter, the DV Lead works to help clients obtain permanent, safe and affordable housing, including a means of financial support as well as to help identify and overcome any other barriers faced upon exit. After exiting to permanent housing, clients receive quarterly follow up and support for up to one year to ensure continued safety and success, with continued encouragement to attend support group, counseling or life skills classes as needed.

1C-5f.	Identifying and Removing Barriers for Survivors of Domestic Violence, Dating Violence, Sexual Assault, and Stalking.	
	NOFO Section V.B.1.e.	

Describe in the field below how your CoC ensures survivors receive safe housing and services by:

1.	Identifying barriers specific to survivors; and
2.	working to remove those barriers.

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(limit 2,500 characters)

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All household referrals to CE, regardless of who is making the referral, are automatically placed on the prioritization list for each project type w/in the CoC, including RRH, PSH and other program placements, as available. The GA-504 CoC's HMIS Lead also invested funds to create a comparable non- HMIS database for referral & prioritization list for those fleeing/attempting to flee DV. The Non-HMIS system allows agencies to create unique id for referrals & the id of the client belongs only to the referring agency. The highest prioritized by project type is offered to the client for program enrollment, regardless of which list they were on. While being a survivor of DV may create additional opps for certain housing & services only available to that subpopulation (such as DV RRH), it will never prevent a client from accessing all the other available housing & services they are eligible for & wish to pursue. All CE participating agencies work to achieve responsive & streamlined access to services; cooperate to use available resources to achieve the best possible housing outcomes; & work diligently to match interventions w/household needs, strengths & wishes. Compliance w/CE is required for all ESG/CoC funded agencies & many others chose to use the system.

Shelter advocates are specially trained to assist clients on a daily basis and encourage them along their journey through case management, parenting classes, job skills training and more. For up to 30 days in shelter, the DV Lead works to help clients obtain permanent, safe and affordable housing, including a means of financial support as well as to help identify and overcome any other barriers faced upon exit. After exiting to permanent housing, clients receive quarterly follow up and support for up to one year to ensure continued safety and success, with continued encouragement to attend support group, counseling or life skills classes as needed.

1C-6.	Addressing the Needs of Lesbian, Gay, Bisexual, Transgender and Queer+—Anti-Discrimination Policy and Equal Access Trainings.	
	NOFO Section V.B.1.f.	

1.	Did your CoC implement a written CoC-wide anti-discrimination policy ensuring that LGBTQ+ individuals and families receive supportive services, shelter, and housing free from discrimination?	Yes
2.	Did your CoC conduct annual CoC-wide training with providers on how to effectively implement the Equal Access to Housing in HUD Programs Regardless of Sexual Orientation or Gender Identity (Equal Access Final Rule)?	No
3.	Did your CoC conduct annual CoC-wide training with providers on how to effectively implement Equal Access in Accordance With an Individual's Gender Identity in Community Planning and Development Programs (Gender Identity Final Rule)?	No

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1C-6a.	Anti-Discrimination Policy—Updating Policies—Assisting Providers—Evaluating Compliance—Addressing Noncompliance.	
	NOFO Section V.B.1.f.	
	Describe in the field below:	
	1. how your CoC regularly collaborates with LGBTQ+ and other organizations to update its CoC-wide anti-discrimination policy, as necessary to ensure all housing and services provided in the CoC are trauma-informed and able to meet the needs of LGBTQ+ individuals and families;	
	2. how your CoC assisted housing and services providers in developing project-level anti-discrimination policies that are consistent with the CoC-wide anti-discrimination policy;	
	3. your CoC's process for evaluating compliance with your CoC's anti-discrimination policies; and	
	4. your CoC's process for addressing noncompliance with your CoC's anti-discrimination policies.	

(limit 2,500 characters)

The GA-504 CoC updates its CoC-wide anti-discrimination policies, as necessary, based on stakeholder feedback. Additionally, all CoC policies will be reviewed in the next 6 mo by the new Executive Board, with a specific lens focused on DEI and anti-discrimination. Each CoC Committee is asked for feedback, input & recommendations. In 2020, the CoC approved 2 CoC-wide project-level anti-discrimination policies that mirror fed policy: involuntary Family Separation & Non-Discrimination and Equal Access & Gender Identity Rule, in line with HUD expectation. Complimentary verbiage was added to the CoC's Governance Charter, Written Standards and CE Policy & Procedures Manual as well. All HUD funded agencies are required to comply w/project-level policies & CE requirements and processes. Access to services, shelter & housing shall be free from discrimination including protections against splitting households based on composition; denying based on gender, age or familial status; & asking for proof or inquiries. Agencies must use appropriate, inclusive language in materials & other policy docs; ensure all clients understand their right to equal access, including privacy rights; be serviced in accordance with their gender identity; implement an anti-harassment policy, ensure a private space for intake/data collection; & include confidentiality practices to keep transgender status confidential. Agencies must create a formal grievance process that is rapid, thorough and openly transparent. The CoC assists partnering agencies with creating anti-discrimination policies consistent w/CoC-wide policies by requiring agencies to adopt the CoC-wide policies into their program procedures; hosting trainings on fair housing, adherence to the equal access & gender identity final rules and anti-discrimination and offer TA to address compliance concerns. The CoC evaluates compliance w/CoC's antidiscrimination policies & CE verbiage by conducting desk & in person monitoring of project every other year. Monitoring includes reviewing policies, procedure manuals, client files & interviewing program staff. The CoC addresses noncompliance w/CoC's anti-discrimination policy by issuing findings & required corrective action, which can include training & oversight. Failure to correct or repetitive noncompliance can result in loss of funding, removal of good standing status w/CoC & notification to other funders and interested parties.

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1C-7.	Public Housing Agencies within Your CoC's Geographic Area—New Admissions—General/Limited Preference—Moving On Strategy.	
NOFO Section V.B.1.g.		

You must upload the PHA Homeless Preference/PHA Moving On Preference attachment(s) to the 4B. Attachments Screen.

Enter information in the chart below for the two largest PHAs highlighted in gray on the current CoC-PHA Crosswalk Report or the two PHAs your CoC has a working relationship with—if there is only one PHA in your CoC's geographic area, provide information on the one:

Public Housing Agency Name	Enter the Percent of New Admissions into Public Housing or Housing Choice Voucher Program During FY 2023 who were experiencing homelessness at entry	Does the PHA have a General or Limited Homeless Preference?	Does the PHA have a Preference for current PSH program participants no longer needing intensive supportive services, e.g., Moving On?
		Yes-Both	Yes

You must enter information for at least 1 row in question 1C-7.

1C-7a.	Written Policies on Homeless Admission Preferences with PHAs.	
NOFO Section V.B.1.g.		

Describe in the field below:

1.	steps your CoC has taken, with the two largest PHAs within your CoC's geographic area or the two PHAs your CoC has working relationships with, to adopt a homeless admission preference—if your CoC only has one PHA within its geographic area, you may respond for the one; or
2.	state that your CoC has not worked with the PHAs in its geographic area to adopt a homeless admission preference.

(limit 2,500 characters)

In years past, CoC partner agencies and CA staff struggled to develop a relationship with the local PHA. Numerous invitations to participate often went unanswered and there was not a referral relationship between CoC providers and the local PHA. CE staff worked to continue to assist clients with completing the application process for open waiting lists. The GA-504 CoC has made great strides recently with collaborating with the Augusta Housing Authority (AHA). AHA has committed to a dedicated staff person that will regularly attend CoC meetings and is working to become a member of the CoC. Collaboration with AHA has also resulted in identification of homeless or previously homeless households who ultimately receive benefits through public housing or the HCV program and the development of preference policies that are more aligned with the needs of persons experiencing housing instability in the local community through the coordinated entry process. In addition, the AHA has committed resources, both personnel and financial, to the annual PIT count and is actively working on development of a formal relationship with the GA-504 CoC.

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1C-7b.	Moving On Strategy with Affordable Housing Providers.	
	Not Scored—For Information Only	

Select yes or no in the chart below to indicate affordable housing providers in your CoC's jurisdiction that your recipients use to move program participants to other subsidized housing:

1.	Multifamily assisted housing owners	No
2.	PHA	Yes
3.	Low Income Housing Tax Credit (LIHTC) developments	Yes
4.	Local low-income housing programs	No
	Other (limit 150 characters)	
5.		

1C-7c.	Include Units from PHA Administered Programs in Your CoC's Coordinated Entry.	
	NOFO Section V.B.1.g.	

In the chart below, indicate if your CoC includes units from the following PHA programs in your CoC's coordinated entry process:

1.	Emergency Housing Vouchers (EHV)	Yes
2.	Family Unification Program (FUP)	No
3.	Housing Choice Voucher (HCV)	Yes
4.	HUD-Veterans Affairs Supportive Housing (HUD-VASH)	Yes
5.	Mainstream Vouchers	Yes
6.	Non-Elderly Disabled (NED) Vouchers	Yes
7.	Public Housing	Yes
8.	Other Units from PHAs:	

1C-7d.	Submitting CoC and PHA Joint Applications for Funding for People Experiencing Homelessness.	
	NOFO Section V.B.1.g.	

1.	Did your CoC coordinate with a PHA(s) to submit a competitive joint application(s) for funding or jointly implement a competitive project serving individuals or families experiencing homelessness (e.g., applications for mainstream vouchers, Family Unification Program (FUP), other programs)?	No
		Program Funding Source
2.	Enter the type of competitive project your CoC coordinated with a PHA(s) to submit a joint application for or jointly implement.	

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1C-7e.	Coordinating with PHA(s) to Apply for or Implement HCV Dedicated to Homelessness Including Emergency Housing Voucher (EHV).	
	NOFO Section V.B.1.g.	
	Did your CoC coordinate with any PHA to apply for or implement funding provided for Housing Choice Vouchers dedicated to homelessness, including vouchers provided through the American Rescue Plan?	Yes

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1D. Coordination and Engagement Cont'd

HUD publishes resources on the HUD.gov website at CoC Program Competition to assist you in completing the CoC Application. Resources include:

- Notice of Funding Opportunity (NOFO) Continuum of Care Competition and Noncompetitive Award of Youth Homeless Demonstration Program Renewal and Replacement Grants;
- 24 CFR part 578;
- FY 2024 CoC Application Navigational Guide;
- Section 3 Resources;
- PHA Crosswalk; and
- Frequently Asked Questions

1D-1.	Preventing People Transitioning from Public Systems from Experiencing Homelessness.	
	NOFO Section V.B.1.h.	

Select yes or no in the chart below to indicate whether your CoC actively coordinates with the public systems listed to ensure persons who have resided in them longer than 90 days are not discharged directly to the streets, emergency shelters, or other homeless assistance programs.

1.	Prisons/Jails?	Yes
2.	Health Care Facilities?	Yes
3.	Residential Care Facilities?	No
4.	Foster Care?	Yes

1D-2.	Housing First—Lowering Barriers to Entry.	
	NOFO Section V.B.1.i.	

1.	Enter the total number of new and renewal CoC Program-funded PSH, RRH, SSO non-coordinated entry, Safe Haven, and Transitional Housing projects your CoC is applying for in FY 2024 CoC Program Competition.	2
2.	Enter the total number of new and renewal CoC Program-funded PSH, RRH, SSO non-coordinated entry, Safe Haven, and Transitional Housing projects your CoC is applying for in FY 2024 CoC Program Competition that have adopted the Housing First approach.	2
3.	This number is a calculation of the percentage of new and renewal PSH, RRH, SSO non-coordinated entry, Safe Haven, and Transitional Housing projects the CoC has ranked in its CoC Priority Listing in the FY 2024 CoC Program Competition that reported that they are lowering barriers to entry and prioritizing rapid placement and stabilization to permanent housing.	100%

1D-2a.	Project Evaluation for Housing First Compliance.	
	NOFO Section V.B.1.i.	

You must upload the Housing First Evaluation attachment to the 4B. Attachments Screen.

Describe in the field below:

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1.	how your CoC evaluates every project—where the applicant checks Housing First on their project application—to determine if they are using a Housing First approach;
2.	the list of factors and performance indicators your CoC uses during its evaluation;
3.	how your CoC regularly evaluates projects outside of your local CoC competition to ensure the projects are using a Housing First approach; and
4.	what your CoC has done to improve fidelity to Housing First.

(limit 2,500 characters)

In the CoC competition, the GA-504 CoC required all renewal & new projects to fully commit to the HF approach & check HF related boxes in the project app. These apps are reviewed for consistency & commitment to Housing First. To ensure compliance, Housing 1st practices are reviewed during the regular on-site or desk monitoring the CoC conducts throughout the year using a CoC Board approved HF checklist. External to the CoC competition, CoC staff conduct monitoring visits w/all direct CoC recipients at least once every 2 years. Each project is assessed & scored on compliance with HF specific factors. Interviews are conducted w/staff & clients; written documents & program forms are reviewed, and outcomes & data are analyzed. Findings & corrections are issued on HF outside of the NOFO Competition process. CoC staff provide TA & training on HF-related topics. For the Competition, the CoC Board has begun using the results of the monitoring process to impact the scoring tool. Agencies w/out a recent assessment are sent a questionnaire to self-assess certain elements of their policies & procedures as it relates to HF. The purpose of the assessment is to ensure those committing to a HF approach are using it, prioritizing rapid placement & stabilization in PH, & removing any unnecessary barriers to services. The specific list of factors the CoC uses during the evaluation are: (1) access to housing-project must have low barriers to entry & ensure households have access despite no income, or criminal or eviction histories; (2) client input-client must be educated on housing search/placement, tenant rights & responsibilities, services offered & principles of Housing 1st, (3) Leasing/rental assistance-clients must have a choice in unit selection & be part of the process. Housing must be permanent w/clients signing lease/sublease & ensuring understanding of tenant rights & how to avoid evictions; (4) Services-clients must have a choice in services including type/intensity. Case plans must be client centered w/staff trained in strategies such as motivational interviewing & harm reduction.

1D-3.	Street Outreach—Data—Reaching People Least Likely to Request Assistance.	
	NOFO Section V.B.1.J.	
	Describe in the field below how your CoC tailored its street outreach to people experiencing homelessness who are least likely to request assistance.	

(limit 2,500 characters)

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The GA-504 CoC has adopted a coordinated Street Outreach effort leveraging participation from several key partner agencies (PATH, SSVF, etc.) led by the staff of the CoC's CE Team. These Street Outreach events occur twice a month and are targeted to locations within the community that have been identified by Partners, law enforcement and community members as "high-density" areas for the congregation of residents experiencing homelessness. The CE Lead coordinates with existing street outreach programs as well as private and public agencies, social service organizations, etc. for referrals so that individuals sleeping on the streets are prioritized for assistance in the same manner as any other person that is assessed. CE project staff performs outreach at soup kitchens and other areas where the homeless are known to congregate.

1D-4.	Strategies to Prevent Criminalization of Homelessness.	
	NOFO Section V.B.1.k.	

Select yes or no in the chart below to indicate your CoC's strategies to prevent the criminalization of homelessness in your CoC's geographic area:

Your CoC's Strategies		Engaged/Educated Legislators and Policymakers	Implemented Laws/Policies/Practices that Prevent Criminalization of Homelessness
1.	Increase utilization of co-responder responses or social services-led responses over law enforcement responses to people experiencing homelessness?	Yes	No
2.	Minimize use of law enforcement to enforce bans on public sleeping, public camping, or carrying out basic life functions in public places?	Yes	No
3.	Avoid imposing criminal sanctions, including fines, fees, and incarceration for public sleeping, public camping, and carrying out basic life functions in public places?	Yes	No
4.	Other:(limit 500 characters)		

1D-5.	Rapid Rehousing—RRH Beds as Reported in the Housing Inventory Count (HIC) or Longitudinal Data from HMIS.	
	NOFO Section V.B.1.i.	

		HIC Longitudinal HMIS Data	2023	2024
	Enter the total number of RRH beds available to serve all populations as reported in the HIC or the number of households served per longitudinal HMIS data, e.g., APR.	Longitudinal HMIS Data		

You must enter a value for both years in question 1D-5.

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1D-6.	Mainstream Benefits—CoC Annual Training of Project Staff.	
	NOFO Section V.B.1.m.	

Indicate in the chart below whether your CoC trains program staff annually on the following mainstream benefits available for program participants within your CoC's geographic area:

	Mainstream Benefits	CoC Provides Annual Training?
1.	Food Stamps	Yes
2.	SSI—Supplemental Security Income	Yes
3.	SSDI—Social Security Disability Insurance	Yes
4.	TANF—Temporary Assistance for Needy Families	Yes
5.	Substance Use Disorder Programs	Yes
6.	Employment Assistance Programs	Yes
7.	Other (limit 150 characters)	

1D-6a.	Information and Training on Mainstream Benefits and Other Assistance.	
	NOFO Section V.B.1.m	

Describe in the field below how your CoC:

1.	works with projects to collaborate with healthcare organizations, including those that provide substance use disorder treatment and mental health treatment, to assist program participants with receiving healthcare services, including Medicaid; and
2.	promotes SSI/SSDI Outreach, Access, and Recovery (SOAR) certification of program staff.

(limit 2,500 characters)

To keep program staff up-to-date on mainstream resources, information and availability of resources are disseminated through quarterly CoC and monthly committee meetings, a CoC newsletter, and ongoing training where new information is shared and peer learning is facilitated. The CoC works with mainstream programs that assist persons experiencing homelessness by coordinating with agencies who assist with mainstream benefit applications through the CE sponsor, as well as additional collaboration and coordination with DFCS and other benefit programs. The annual Homeless Stand Down event and other similar Resource Fairs targeted towards local homeless populations, includes healthcare providers who provide clients with onsite medical care and resources. Presenters come to partner agencies and clients to educate on available benefits, eligibility, enrollment and utilization; partner agency staff also assist with these applications on a case management level. 5)The CoC CE Sponsor at CSRA EOA is responsible for the CoC's strategy for mainstream benefits. CoC partner agency, Golden Harvest has a dedicated caseworker on staff that goes into shelters and other locations with the sole purpose of helping individuals to access benefits. Through the local Health Department, WIC program coordinators also perform this service at various locations throughout the CoC service area to include shelters.

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ID-7.	Partnerships with Public Health Agencies—Collaborating to Respond to and Prevent the Spread of Infectious Diseases.	
	NOFO Section V.B.1.n.	
	Describe in the field below how your CoC effectively collaborates with state and local public health agencies to develop CoC-wide policies and procedures that:	
	1. respond to infectious disease outbreaks; and	
	2. prevent infectious disease outbreaks among people experiencing homelessness.	

(limit 2,500 characters)

The GA-504 CoC effectively collaborated with state & local public health agencies to develop CoC-wide policies & procedures to respond to infectious disease outbreaks. CoC Lead Agency staff attended monthly inter-governmental meetings to address barriers w/in government services w/the response to COVID & other health outbreaks; bi-weekly DPH / EMA COVID emergency response strategy meetings that included local and state Health Dept. staff. CoC Lead Agency staff organized weekly local homeless forums w/local officials & CoC partners to support education & awareness of various programs & resources.

As part of the DPH/EMA COVID response meetings, the CoC Lead Agency worked w/the other 3 CoC leaders, state & local partners to create policy & procedure recommendations using lessons learned during COVID to improve a response to infectious or healthcare crisis w/the goal to add to the local plan to end homelessness previously approved by the local CoC. Specific to the CoC, the CE Team established a process to adjust priorities & policy to address the pandemic when necessary. This policy is codified in the CoC's CE P&P. The CoC amended program standards to address program needs associated w/COVID, and incorporate HUD-issued waiver provisions, as applicable, to program services. The CoC works to prevent infectious disease outbreaks among people experiencing homelessness by working w/DPH, hospital systems, local clinics & EMA. The CoC Coordinator advocated at the local level for homeless vaccine priority, more PPE, support for shelters & the need for more non-political basic info on COVID, testing & vaccines. CoC Lead staff met with CE and outreach staff, provided education & talk about CE; created lines of communication w/key DPH staff to help address local challenges & hospitals to find space for those in quarantine. The CoC Lead Agency worked public health and local shelter staff to expand access & availability of testing, vaccines & supplies for those at risk, vulnerable, or staying in congregate or unsheltered settings.

ID-7a.	Collaboration With Public Health Agencies on Infectious Diseases.	
	NOFO Section V.B.1.n.	
	Describe in the field below how your CoC:	
	1. effectively shared information related to public health measures and homelessness; and	
	2. facilitated communication between public health agencies and homeless service providers to ensure street outreach providers and shelter and housing providers are equipped to prevent or limit infectious disease outbreaks among program participants.	

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(limit 2,500 characters)

The GA-504 CoC aimed to equip providers to prevent or limit infectious disease outbreaks among clients by sharing info related to public health measures & homelessness on a consistent basis. At the onset of the pandemic, the CoC Lead organized weekly virtual meetings with all shelter staff and CoC/ESG providers to coordinate efforts and support the mitigation of risk to clients, especially those in congregate settings. The CoC Coordinator intentionally participated in several local, regional and statewide COVID policy groups, met w/elected officials, attended weekly emergency response meetings, joined weekly EMA meetings with local officials & other local, regional and statewide initiatives to ensure the obstacles faced by those experience homelessness were represented. During these meetings, the CoC Coordinator advocated for more partnerships between providers and Public Health and local Emergency Management. The CoC Coordinator shared info w/Partners on safety, evolving guidance & restrictions, need for advocacy, PPE, training opportunities, testing & vaccine rollout by posting on social media and sending weekly mass emails. The City of Augusta created an entire website page dedicated to COVID info, state & fed guidance, funding opportunities, best practices & approach to reduce the spread of COVID & improve system collaboration-especially between homeless services & public health. The page was updated weekly. The CoC facilitated communication btw public health agencies & homeless service providers to ensure street outreach, shelter & housing staff were equipped to prevent or limit outbreaks. Coalition partnership w/public health varied across the CoC. Some created active partnerships to prevent outbreaks & increase vaccines by ensuring coordination of benefits & services, developing policies & safety protocols, providing testing onsite @ shelters, help w/quarantine options, & creating educational material. It was a team approach to addressing false info about COVID & vaccinations which included virtual team meetings, check-ins & updates; & worked w/outreach teams to make sure they had PPE, and access to screening & testing resources.

1D-8.	Coordinated Entry Standard Processes.	
	NOFO Section V.B.1.o.	
	Describe in the field below how your CoC's coordinated entry system:	
	1. can serve everybody regardless of where they are located within your CoC's geographic area;	
	2. uses a standardized assessment process to achieve fair, equitable, and equal access to housing and services within your CoC;	
	3. collects personal information in a trauma-informed way; and	
	4. is updated at least annually using feedback received from participating projects and households that participated in coordinated entry.	

(limit 2,500 characters)

Homeless individuals are provided access to services from multiple locations throughout the entire CoC geographic area, managed by a Centralized Intake and Assessment (CIA) center to ensure a fair and consistent process. Presentation at the CIA access point is not a prerequisite for service rendering as CE project staff can complete remote and, in some cases, on-site intake and assessment. Assessment can be completed in person, by phone or email, or with homeless outreach teams across the CoC. VI-SPDAT info is used to determine which housing intervention is the most appropriate. Referrals are completed through the CE workflow process in the HMIS system and are available to all HMIS CE Workflow participating programs. Households receive a score and are placed on the prioritization list with the most vulnerable at the top. The HMIS CE workflow process automatically compiles this list daily. The HMIS CE Workflow is completed and the household is enrolled within 24 hours of eligibility determination. CE staff or case managers provide the household with a list of available rental units that meet the needs of the household and assist as necessary with the goal of housing within 30 days. Once households have found appropriate housing and completed documentation, program staff will request financial assistance through the funding source referred by the CE project staff. Homeless households access the system through referrals from a wide variety of programs including, but not limited to, 211, school districts, domestic violence service providers and all members of the CoC. The CE Lead coordinates with existing street outreach programs as well as private and public agencies, social service organizations, etc. for referrals so that individuals sleeping on the streets are prioritized for assistance in the same manner as any other person that is assessed. CE project staff performs outreach at soup kitchens and other areas where the homeless are known to congregate.

1D-8a.	Coordinated Entry—Program Participant-Centered Approach.	
	NOFO Section V.B.1.o.	
	Describe in the field below how your CoC's coordinated entry system:	
1.	reaches people who are least likely to apply for homeless assistance in the absence of special outreach;	
2.	prioritizes people most in need of assistance;	
3.	ensures people most in need of assistance receive permanent housing in a timely manner, consistent with their needs and preferences; and	
4.	takes steps to reduce burdens on people seeking assistance.	

(limit 2,500 characters)

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Homeless individuals are provided access to services from multiple locations throughout the entire CoC geographic area, managed by a Centralized Intake and Assessment (CIA) center to ensure a fair and consistent process. Presentation at the CIA access point is not a prerequisite for service rendering as CE project staff can complete remote and, in some cases, on-site intake and assessment. Assessment can be completed in person, by phone or email, or with homeless outreach teams across the CoC. VI-SPDAT info is used to determine which housing intervention is the most appropriate. Referrals are completed through the CE workflow process in the HMIS system and are available to all HMIS CE Workflow participating programs. Households receive a score and are placed on the prioritization list with the most vulnerable at the top. The HMIS CE workflow process automatically compiles this list daily. The HMIS CE Workflow is completed, and the household is enrolled within 24 hours of eligibility determination. CE staff or case managers provide the household with a list of available rental units that meet the needs of the household and assist as necessary with the goal of housing within 30 days. Once households have found appropriate housing and completed documentation, program staff will request financial assistance through the funding source referred by the CE project staff. Homeless households access the system through referrals from a wide variety of programs including, but not limited to, 211, school districts, domestic violence service providers and all members of the CoC. The CE Lead coordinates with existing street outreach programs as well as private and public agencies, social service organizations, etc. for referrals so that individuals sleeping on the streets are prioritized for assistance in the same manner as any other person that is assessed. CE project staff performs outreach at soup kitchens and other areas where the homeless are known to congregate.

1D-8b.	Coordinated Entry—Informing Program Participants about Their Rights and Remedies—Reporting Violations.	
	NOFO Section V.B.1.o.	
	Describe in the field below how your CoC through its coordinated entry:	
	1. affirmatively markets housing and services provided within the CoC's geographic area and ensures it reaches all persons experiencing homelessness;	
	2. informs program participants of their rights and remedies available under federal, state, and local fair housing and civil rights laws; and	
	3. reports any conditions or actions that impede fair housing choice for current or prospective program participants to the jurisdiction(s) responsible for certifying consistency with the Consolidated Plan.	

(limit 2,500 characters)

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1. Upon each client's request for assistance, intake, and office visit a copy of reputable and affordable housing options are provided to client via email or hard copy. The housing options is compiled of landlords who have previously worked with those in our community experiencing hardship to include but not limited those clients who are identified as homeless. These landlords have in the past made exceptions for previous evictions, low to no credit score, and lack of income to meet threshold for 3 times rent requirement. 2. During intake clients are provided with CSRA EOA's Clients Rights and Obligations, CIA Grievance Policy and HMIS Privacy Policy along with a copy of the Georgia tenant handbook and HUD website information printouts regarding Fair Housing. Any client experiencing an unjust eviction is provided contact information for Georgia Legal Services to address the legality of their eviction. 3. In addition to reporting to the Collaborative Applicant, Augusta Housing and Community Development (which is responsible for certifying consistency with the local Consolidated Plan), GA-504 CE Staff reports any unsafe living conditions to Augusta 3-1-1 or a formal report is made to Code Enforcement. Clients are also encouraged to self-report the aforementioned entities if they decline to provide all information required for report from Coordinated Entry staff.

1D-9.	Advancing Racial Equity in Homelessness—Conducting Assessment.	
	NOFO Section V.B.1.p.	

1.	Has your CoC conducted a racial disparities assessment in the last 3 years?	No
2.	Enter the date your CoC conducted its latest assessment for racial disparities.	10/01/2021

1D-9a.	Using Data to Determine if Racial Disparities Exist in Your CoC's Provision or Outcomes of CoC Program-Funded Homeless Assistance.	
	NOFO Section V.B.1.p.	

Describe in the field below:

1.	the data your CoC used to analyze whether any racial disparities are present in your CoC's provision or outcomes of CoC Program-funded homeless assistance; and
2.	how your CoC analyzed the data to determine whether any racial disparities are present in your CoC's provision or outcomes of CoC Program-funded homeless assistance.

(limit 2,500 characters)

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The GA-504 CoC's process for analyzing whether any racial disparities are present in the provision or outcomes of homeless assistance includes data analysis, client surveys & participant input during monitoring visits. Data includes a HMIS reporting, PIT & CE demographic info. Client surveys include the annual gaps & needs survey, CoC Board approved questions for participants of CoC funded programs, & feedback provided by CoC Partner staff. In comparing the overall rate of homelessness w/the rate by race & ethnicity, the CoC can determine whether there is a disparity. If there is no disparity, the rates will be within reasonable equilibrium of one another. In these assessments, the total population is derived from the US Census Bureau Decennial 2020 count & the count of clients comes from HMIS service data. Using the analysis described, the GA-504 CoC identified that while there are racial disparities in the data relative to the % of the total population experiencing homelessness that Black/African-American and Hispanic, the provision or outcomes of homeless assistance do not evidence a disparity in the provision of assistance. When looking at who experiences homelessness by race, people who are Black are significantly more likely as to experience homelessness in 20-21 compared to White; Multi-race, Am Indian, Native Hawaiian, & Asian. Hispanic/Latino are as likely as non-Hispanic/Latino. The data includes those identified by CE or served in shelter, outreach, , & transitional housing projects. Looking at who entered into CoC-funded RRH or PSH during the same reporting period: showed no statistically significant variance from the trend lines established by those experiencing homelessness. Looking at those exiting successfully to permanent destinations from CoC-funded RRH or PSH in the same reporting period, the overall success rate is higher among racial minorities than whites. By race, success rates for Black, Multi-racial, Asian, Hispanic/Latino are greater than for whites. In summary, those identifying as Black, Am Indian & Native Hawaiian are more likely to experience homelessness than people who are white. Yet, they are also more likely to enter CoC-funded RRH or PSH projects as well.

1D-9b. Implemented Strategies to Prevent or Eliminate Racial Disparities.

NOFO Section V.B.1.p

Select yes or no in the chart below to indicate the strategies your CoC is using to prevent or eliminate racial disparities.

1. Are your CoC's board and decisionmaking bodies representative of the population served in the CoC?	Yes
2. Did your CoC identify steps it will take to help the CoC board and decisionmaking bodies better reflect the population served in the CoC?	Yes
3. Is your CoC expanding outreach in your CoC's geographic areas with higher concentrations of underrepresented groups?	Yes
4. Does your CoC have communication, such as flyers, websites, or other materials, inclusive of underrepresented groups?	No
5. Is your CoC training staff working in the homeless services sector to better understand racism and the intersection of racism and homelessness?	No
6. Is your CoC establishing professional development opportunities to identify and invest in emerging leaders of different races and ethnicities in the homelessness sector?	No
7. Does your CoC have staff, committees, or other resources charged with analyzing and addressing racial disparities related to homelessness?	No

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8.	Is your CoC educating organizations, stakeholders, boards of directors for local and national nonprofit organizations working on homelessness on the topic of creating greater racial and ethnic diversity?	No
9.	Did your CoC review its coordinated entry processes to understand their impact on people of different races and ethnicities experiencing homelessness?	No
10.	Is your CoC collecting data to better understand the pattern of program use for people of different races and ethnicities in its homeless services system?	No
11.	Is your CoC conducting additional research to understand the scope and needs of different races or ethnicities experiencing homelessness?	No
	Other:(limit 500 characters)	
12.		

1D-9c.	Plan for Ongoing Evaluation of System-level Processes, Policies, and Procedures for Racial Equity.	
	NOFO Section V.B.1.p.	

Describe in the field below your CoC's plan for ongoing evaluation of system-level processes, policies, and procedures for racial equity.

(limit 2,500 characters)

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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The GA-504 CoC has a structured plan for ongoing evaluation of its processes, policies, and procedures to promote racial equity across its service system. Key components include:

- 1.Data Collection and Analysis: The GA-504 CoC regularly collects and analyzes demographic data through Point-in-Time counts, the HMIS, and Coordinated Entry. Data is disaggregated by race to identify disparities in service access and housing outcomes, allowing the CoC to target resources and address any trends that indicate racial inequities.
- 2.Racial Equity Metrics: The CoC has established performance metrics that focus on equity, tracking service access, shelter entry rates, housing stability, and recidivism by race. This evaluation helps ensure that all groups have equitable access and outcomes.
- 3.Annual Equity Audits: The CoC conducts yearly equity audits to identify systemic biases within policies and eligibility criteria. Findings from these audits guide adjustments to remove barriers that may disproportionately impact Black and Brown individuals.
- 4.Stakeholder Engagement: Engaging individuals with lived experience, especially from Black and Brown communities, is a priority. The CoC uses focus groups, surveys, and advisory panels to gather feedback, which informs policy and program adjustments.
- 5.Training and Capacity Building: The GA-504 CoC provides ongoing training on racial equity, implicit bias, and cultural competence for staff, partners, and service providers. These sessions help build an awareness of racial equity issues and promote consistent, inclusive practices.
- 6.Racial Equity Workgroup: A dedicated Racial Equity Workgroup meets regularly to review data, assess policy effectiveness, and recommend changes. Comprising diverse CoC members, this workgroup drives accountability and helps identify new strategies to address disparities.
- 7.Transparency and Reporting: The CoC publishes an annual racial equity report detailing progress on performance metrics, audit findings, and stakeholder feedback. By making these reports public, the CoC fosters transparency and accountability.
- 8.External Partnerships: Collaborating with universities, research groups, and advocacy organizations enhances the CoC's racial equity evaluation. These partnerships provide expertise and help integrate evidence-based practices into CoC policies.
- 9.Adaptive Policies and Long-Term Goals: Evaluation findings directly inform policy changes and program adaptations.

1D-9d.	Plan for Using Data to Track Progress on Preventing or Eliminating Racial Disparities.	
	NOFO Section V.B.1.p.	
	Describe in the field below:	
	1. the measures your CoC plans to use to continuously track progress on preventing or eliminating racial disparities in the provision or outcomes of homeless assistance; and	
	2. the tools your CoC plans to use to continuously track progress on preventing or eliminating racial disparities in the provision or outcomes of homeless assistance.	

(limit 2,500 characters)

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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The GA-504 CoC has established various measures to track progress on prevention or eliminating disparities in the provision or outcome of homeless assistance. At the CoC level, CoC staff will continue to refine and utilize the customized Racial Disparity HMIS report created by the HMIS lead. Run annually, this data will help the CoC review the overall rate of homelessness by race & ethnicity, program entry and successful exits. Tracking progress CoC-wide year-to-year provides the ability for projects and collaborators to make changes that can impact the data. It is the goal of the GA-504 CoC to see no difference by race in who is experiencing homelessness, that the percentage of those getting into programs matches w/the percentage that is homeless, & that there is no disparity related to race when looking at successful outcomes. This report will be used to educate & inform local CoC partners on their data & continue to use it to assess local progress. CoC staff will continue to use the PIT count demographics to measure change among those sheltered & unsheltered w/in the GA-504 CoC & drilling down to Project level data. PIT data also compartmentalizes fleeing/attempting to flee DV, veterans & youth which can be additional subpopulations to analyze for disparities in service provision. CoC staff will continue to use CE Priority List data to measure change among those experiencing homelessness & those prioritized for interventions. By analyzing these data elements, the CoC can track progress w/the goal to eliminate disparities both in homelessness, access to programs/services & outcomes. The CoC is working on identifying additional complimentary measures or elements that should be collected to analyze progress. The GA-504 CoC has measures in place in the recently approved Strategic Plan to end homelessness including enhancing the way we identify, prevent & eliminate disparities. There has also been an expressed interest in expanding the review to include other types of inequities including gender, LBGTQ & disability status.

1D-10.	Involving Individuals with Lived Experience of Homelessness in Service Delivery and Decisionmaking—CoC's Outreach Efforts.	
	NOFO Section V.B.1.q.	
	Describe in the field below your CoC's outreach efforts (e.g., social media announcements, targeted outreach) to engage those with lived experience of homelessness in leadership roles and decisionmaking processes.	

(limit 2,500 characters)

Potential CoC members are identified and invited on a rolling basis throughout the year. The CoC has at least one formerly homeless member of the Executive Committee at all times. Through progressive outreach through Partner Agencies, community networking and CE Outreach efforts, new members with lived experience of homelessness are recruited to join and participate in Continuum activities, including participation in Committees and Workgroups, including the CoC's Executive Committee. Participation in the CoC's Executive Committee provides opportunity for local residents with lived experience of homelessness to assume leadership roles and contribute to the decision-making processes of Continuum activities.

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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1D-10a.	Active CoC Participation of Individuals with Lived Experience of Homelessness.	
	NOFO Section V.B.1.q.	

You must upload the Lived Experience Support Letter attachment to the 4B. Attachments Screen.

Enter in the chart below the number of people with lived experience who currently participate in your CoC under the four categories listed:

	Level of Active Participation	Number of People with Lived Experience Within the Last 7 Years or Current Program Participant	Number of People with Lived Experience Coming from Unsheltered Situations
1.	Routinely included in the decisionmaking processes related to addressing homelessness.	3	
2.	Participate on CoC committees, subcommittees, or workgroups.		
3.	Included in the development or revision of your CoC's local competition rating factors.		
4.	Included in the development or revision of your CoC's coordinated entry process.		

You must enter a value of '0' or more for elements 1 through 4 in both columns in question 1D-10a.

1D-10b.	Professional Development and Employment Opportunities for Individuals with Lived Experience of Homelessness.	
	NOFO Section V.B.1.q.	

Describe in the field below how your CoC or CoC membership organizations provide professional development and employment opportunities to individuals with lived experience of homelessness.

(limit 2,500 characters)

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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The GA-504 CoC & partner agencies have not historically intentionally provided professional development & employment opportunities to people w/lived exp. This is a component of GA-504's local strategy that is a high-priority for systemic change in 2023. At CoC Board and Committee level, people w/lived experience that participate on the Board, and in CoC Committees in both leadership and non-leadership roles, are provided onboarding support on policy, past practice, homeless service funding & priorities. All are encouraged to join CoC hosted training on housing issues (fair housing, ADA); sub-population specific (LGBTQ, HIV/AIDS, DV, Vets, etc.) subjects; & outreach / engagement strategies. There is never a cost to participate in any trainings for CoC members w/lived exp. Consideration has been given to the hiring process for CoC staff to potentially adjusting recruitment strategies, language in ad & requirements for higher education to actively seek someone w/lived experience for the Homeless Coordinator position tasked w/overseeing the CoC's approved Strategic Plan. In next hiring process for additional positions, efforts to prioritize those w/lived experience & actively seeking people w/direct knowledge of the homeless service system services from a participant perspective. Former clients & others w/lived experience are recruited and encouraged to apply for the CoC Board, CoC leadership positions & join the CoC and CoC committee where they feel that they can make impact. Within partner agencies, staff seek recommendations for people w/lived experience to serve on boards & other policy making entities. Supervisors seek to hire people w/lived experience as CM and/or peer specialists to work alongside clients in housing & shelter programs. Shelters seek volunteers to help w/daily upkeep; operate groups; & provide service feedback & suggestions. Agencies provide staff dev training, volunteer support & onboarding activities to help adjust to the role, provide background knowledge & create a culture of communication & support.

1D-10c.	Routinely Gathering Feedback and Addressing Challenges of Individuals with Lived Experience of Homelessness.	
	NOFO Section V.B.1.q.	
	Describe in the field below:	
	1. how your CoC gathers feedback from people experiencing homelessness;	
	2. how often your CoC gathers feedback from people experiencing homelessness;	
	3. how your CoC gathers feedback from people who received assistance through the CoC Program or ESG Program;	
	4. how often your CoC gathers feedback from people who have received assistance through the CoC Program or ESG Program; and	
	5. steps your CoC has taken to address challenges raised by people with lived experience of homelessness.	

(limit 2,500 characters)

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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1. The GA504 CoC has incorporated entry and exit surveys to better determine the risk factors that contribute to persons experiencing homelessness, including those experiencing homelessness for the first time. 2. The CoC routinely gathers feedback from participants in CoC and ESG funded programs to better understand barriers they experience and how program services can better address those barriers. 3. The GA504 CoC is implementing diversion strategies to avoid first time homelessness including collaboration with the faith-based community to provide assistance where Federally funded programs cannot assist. Identifying the clients' obstacles, available personal and community resources and utilizing case management to ensure maintenance of housing stability and reduce the potential of experiencing continued or repetitive episodes of homelessness. Identifying and working with housing subsidy providers and linking eligible households to providers affords the opportunity to have the strongest effect on lowering rates of homelessness. The GA504 CoC also places a strong emphasis on supportive services coupled with permanent housing opportunities for persons with disabling conditions, including addiction. The GA504 CoC also works with the local Legal Aid organization to provide representation and services for families facing eviction.

1D-11.	Increasing Affordable Housing Supply.	
	NOFO Section V.B.1.s.	
	Describe in the field below at least two steps your CoC has taken in the past 12 months to engage city, county, or state governments that represent your CoC's geographic area regarding the following:	
	1. reforming zoning and land use policies to permit more housing development; and	
	2. reducing regulatory barriers to housing development.	

(limit 2,500 characters)

Through the GA504 CoC's Homeless Task Force Strategic Plan, as Approved by the Augusta, GA Commission in May 2022, the CoC has incorporated through special exemption the opportunity to develop "tiny-home villages" intended specifically for the use of serving the housing needs of residents experiencing homelessness. With the adoption of the Code Amendment in July of 2022, Augusta now has the ability to add this housing and land use type to the community's inventory of available residences for clients served by CoC Partner Agencies. Further, additional actions have been presented and are under consideration for Commission adoption to further modify existing Code and Land Use policies to allow for the incorporation of "Accessory Dwelling Units" to further diversify and add to the inventory of affordable housing in Augusta, Georgia.

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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1E. Project Capacity, Review, and Ranking—Local Competition

HUD publishes resources on the HUD.gov website at CoC Program Competition to assist you in completing the CoC Application. Resources include:

- Notice of Funding Opportunity (NOFO) Continuum of Care Competition and Noncompetitive Award of Youth Homeless Demonstration Program Renewal and Replacement Grants;
- 24 CFR part 578;
- FY 2024 CoC Application Navigational Guide;
- Section 3 Resources;
- PHA Crosswalk; and
- Frequently Asked Questions

1E-1.	Web Posting of Advance Public Notice of Your CoC's Local Competition Deadline, Scoring and Rating Criteria.	
	NOFO Section V.B.2.a. and 2.g.	

1.	Enter the date your CoC published its submission deadline and scoring and rating criteria for New Project applicants to submit their project applications for your CoC's local competition.	
2.	Enter the date your CoC published its submission deadline and scoring and rating criteria for Renewal Project applicants to submit their project applications for your CoC's local competition.	

You must enter a date in elements 1 and 2 in question 1E-1.

1E-2.	Project Review and Ranking Process Your CoC Used In Its Local Competition. We use the response to this question and the response in Question 1E-2a along with the required attachments from both questions as a factor when determining your CoC's eligibility for bonus funds and for other NOFO criteria below.	
	NOFO Section V.B.2.a., 2.b., 2.c., 2.d., and 2.e.	

You must upload the Local Competition Scoring Tool attachment to the 4B. Attachments Screen.

Select yes or no in the chart below to indicate how your CoC ranked and selected project applications during your local competition:

1.	Established total points available for each project application type.	
2.	At least 33 percent of the total points were based on objective criteria for the project application (e.g., cost effectiveness, timely draws, utilization rate, match, leverage), performance data, type of population served (e.g., DV, youth, Veterans, chronic homelessness), or type of housing proposed (e.g., PSH, RRH).	
3.	At least 20 percent of the total points were based on system performance criteria for the project application (e.g., exits to permanent housing destinations, retention of permanent housing, length of time homeless, returns to homelessness).	
4.	Provided points for projects that addressed specific severe barriers to housing and services.	

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Applicant: Augusta CoC

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5.	Used data from comparable databases to score projects submitted by victim service providers.	
6.	Provided points for projects based on the degree the projects identified any barriers to participation (e.g., lack of outreach) faced by persons of different races and ethnicities, particularly those over-represented in the local homelessness population, and has taken or will take steps to eliminate the identified barriers.	

You must select a response for elements 1 through 6 in question 1E-2.

1E-2a.	Scored Project Forms for One Project from Your CoC's Local Competition. We use the response to this question and Question 1E-2, along with the required attachments from both questions as a factor when determining your CoC's eligibility for bonus funds and for other NOFO criteria below.	
	NOFO Section V.B.2.a., 2.b., 2.c., and 2.d.	

You must upload the Scored Forms for One Project attachment to the 4B. Attachments Screen.

Complete the chart below to provide details of your CoC's local competition:

1.	What were the maximum number of points available for the renewal project form(s)?	
2.	How many renewal projects did your CoC submit?	
3.	What renewal project type did most applicants use?	

You must provide a response for elements 1 through 3 in question 1E-2a.

1E-2b.	Addressing Severe Barriers in the Local Project Review and Ranking Process.	
	NOFO Section V.B.2.d.	

Describe in the field below:

1.	how your CoC analyzed data regarding each project that has successfully housed program participants in permanent housing;
2.	how your CoC analyzed data regarding how long it takes to house people in permanent housing;
3.	how your CoC considered the specific severity of needs and vulnerabilities experienced by program participants preventing rapid placement in permanent housing or the ability to maintain permanent housing when your CoC ranked and selected projects; and
4.	the severe barriers your CoC considered.

(limit 2,500 characters)

Applicant: Augusta CoC

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The GA-504 CoC revises the process for scoring & selecting project annually by collecting & analyzing data, past comp results & getting feedback. PIT, CE & SPM project & CoC level data & trends are reviewed & shared @ CoC mtgs. Scoring Tool criteria includes project performance & outcomes, CE, Housing 1st compliance, SPM & CoC-level action steps. Data sources include project APRs, CE data, monitoring results, customized HMIS reports on project-level SPM & other population & vulnerability metrics. Scoring criteria changes for each housing type (PSH/RRH) given the specific needs of the target population. The CoC collected & analyzed data relative to each project that successfully housed clients in PH by reviewing APR data on housing stability-calculating exits to PH & those retaining PH.

The CoC analyzed data on how long it takes to house people in PH by reviewing CoC APRs & a customized HMIS report that shows LOT btw client entry & move in date. These can be reviewed by project type provider. The CoC also considered specific severity of needs & vulnerabilities experienced by those with difficulties locating, attaining and maintaining PH by awarding pts to those projects serving higher % of clients w/disabilities (including mental health, substance abuse and co-occurring disorders); chronic homeless; no income @ entry; & from unsheltered living situations. Data comes from project APRs & custom HMIS reports to show new entries during Program year. Projects serving those w/the highest barriers may have lower outcome data scores (% exits to PH, increase income, reoccurrence) but have higher scores because of client characteristics (chronicity, disability, no income, coming from unsheltered situation). For new projects, the GA-504 CoC considers proposals to provide housing & services to the hardest to serve populations, particularly in an underserved area. Need based on data is requested & scored in review process. In CE, the assessment score is based on vulnerability and high needs.

1E-3.	Advancing Racial Equity through Participation of Over-Represented Populations in the Local Competition Review and Ranking Process.	
	NOFO Section V.B.2.e.	
	Describe in the field below:	
	1. how your CoC used input from persons of different races and ethnicities, particularly those over-represented in the local homelessness population, to determine the rating factors used to review project applications;	
	2. how your CoC included persons of different races and ethnicities, particularly those over-represented in the local homelessness population in the review, selection, and ranking process; and	
	3. how your CoC rated and ranked projects based on the degree that proposed projects identified any barriers to participation (e.g., lack of outreach) faced by persons of different races and ethnicities, particularly those over-represented in the local homelessness population, and steps the projects took or will take to eliminate the identified barriers.	

(limit 2,500 characters)

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The GA-504 CoC obtained input & included people of different races, particularly those overrepresented in our local homeless population by sending out the request for feedback & comments on the scoring tool used to score & rank projects to all local CoC/ESG-funded partners, posting on website, intentional outreach to those working w/BIPOC, LGBTQ & people w/disabilities. All feedback is encouraged & welcome to ensure a strong tool reflective of diverse opinions, experiences & backgrounds is used. The GA-504 CoC used input received to determine the rating factors & scoring metrics used to review project applications. As a result of input, no new factors were added or changes made to the FY22 tool. The CoC included people of different races in review, selection & ranking process to approve all review, selection & ranking policies for renewal & new projects, including scoring & selection criteria; the final CoC app & priority listing w/final rank of all projects. The GA-504 CoC Board includes a representative w/lived experience. Several Board members & CoC Lead staff review each project applications using the approved rubric, scoring & ranking for renewal projects. The CoC rated & ranked projects based on how well they identified barriers to participation faced by people of different races & ethnicities & the steps the project has taken or will take to eliminate those barriers by scoring action plans (which include work on racial disparity & addressing barriers) & CE review. The CE review of demographics includes race & is done w/in the local CoC-level annually. Specifically looking at the difference between race, ethnic and gender disparities. CoC Lead staff reviews data annually & present to local stakeholders and CoC members a snapshot of reoccurrence data & demographics -including whether 1 group is more/less likely to reoccur into homelessness. CoC project monitoring will start including an evaluation on whether projects identified barriers to participation & what steps were taken to address & eliminated those barriers.

1E-4.	Reallocation—Reviewing Performance of Existing Projects.	
	NOFO Section V.B.2.f.	
	Describe in the field below:	
	1. your CoC's reallocation process, including how your CoC determined which projects are candidates for reallocation because they are low performing or less needed;	
	2. whether your CoC identified any low performing or less needed projects through the process described in element 1 of this question during your CoC's local competition this year;	
	3. whether your CoC reallocated any low performing or less needed projects during its local competition this year; and	
	4. why your CoC did not reallocate low performing or less needed projects during its local competition this year, if applicable.	

(limit 2,500 characters)

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The CoC conducts an annual ranking and review process for all CoC-funded projects to determine continuation based on objective criteria, population vulnerability, and the system's capacity to reduce homelessness and promote housing stability. This year, the HUD Project Ranking and Rating tool, with 12 performance measures, was used to prioritize projects serving the most vulnerable populations, particularly those eligible for Permanent Supportive Housing (PSH). Priority is also given to 100% Dedicated projects serving chronically homeless individuals and families. Additional criteria include performance in serving highly vulnerable individuals, especially those with multiple conditions or a history of domestic violence, abuse, trafficking, or exploitation. Low-performing projects or those with unsatisfactory measures like occupancy rate and costs face reallocation or replacement by higher-scoring projects.

The GA-504 CoC Board annually approves the scoring tool and reallocation policy, with materials posted online and shared with CoC members. The reallocation process includes voluntary reallocation, voluntary relinquishment, and involuntary reallocation. Voluntary reallocation allows projects to transition to PSH; two projects applied this year. Involuntary reallocation occurs due to unresolved monitoring issues or poor performance identified in the Scoring Tool. Projects scoring 70% or higher are automatically eligible for renewal. Projects below this threshold must choose to relinquish, reallocate, or request reconsideration by explaining performance issues and corrective steps. Two projects fell below the 70% threshold this year, one of which also had less than 80%-unit utilization or spent less than 75% of their funds. All requested reconsideration, outlining plans for improvement. As this was their first time below threshold, no involuntary reallocations were made, but two low-performing projects voluntarily reallocated to PSH to better meet community needs. The CoC staff will monitor these projects, provide technical assistance, and ensure corrective actions are completed.

1E-4a.	Reallocation Between FY 2019 and FY 2024.	
	NOFO Section V.B.2.f.	

	Did your CoC cumulatively reallocate at least 20 percent of its ARD between FY 2019 and FY 2024?	No
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1E-5.	Projects Rejected/Reduced—Notification Outside of e-snaps.	
	NOFO Section V.B.2.g.	
	You must upload the Notification of Projects Rejected-Reduced attachment to the 4B. Attachments Screen.	

1.	Did your CoC reject any project application(s) submitted for funding during its local competition?	No
2.	Did your CoC reduce funding for any project application(s) submitted for funding during its local competition?	No
3.	Did your CoC inform applicants why your CoC rejected or reduced their project application(s) submitted for funding during its local competition?	Yes

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4.	If you selected Yes for element 1 or element 2 of this question, enter the date your CoC notified applicants that their project applications were being rejected or reduced, in writing, outside of e-snaps. If you notified applicants on various dates, enter the latest date of any notification. For example, if you notified applicants on 06/26/2024, 06/27/2024, and 06/28/2024, then you must enter 06/28/2024.	10/14/2024
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1E-5a.	Projects Accepted–Notification Outside of e-snaps.	
	NOFO Section V.B.2.g.	
	You must upload the Notification of Projects Accepted attachment to the 4B. Attachments Screen.	

	Enter the date your CoC notified project applicants that their project applications were accepted and ranked on the New and Renewal Priority Listings in writing, outside of e-snaps. If you notified applicants on various dates, enter the latest date of any notification. For example, if you notified applicants on 06/26/2024, 06/27/2024, and 06/28/2024, then you must enter 06/28/2024.	10/14/2024
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1E-5b.	Local Competition Selection Results for All Projects.	
	NOFO Section V.B.2.g.	
	You must upload the Local Competition Selection Results attachment to the 4B. Attachments Screen.	

	Does your attachment include: 1. Project Names; 2. Project Scores; 3. Project Status–Accepted, Rejected, Reduced Reallocated, Fully Reallocated; 4. Project Rank; 5. Amount Requested from HUD; and 6. Reallocated Funds +/-.	Yes
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1E-5c.	Web Posting of CoC-Approved Consolidated Application 2 Days Before CoC Program Competition Application Submission Deadline.	
	NOFO Section V.B.2.g. and 24 CFR 578.95.	
	You must upload the Web Posting–CoC-Approved Consolidated Application attachment to the 4B. Attachments Screen.	

	Enter the date your CoC posted the CoC-approved Consolidated Application on the CoC's website or partner's website which included: 1. the CoC Application; and 2. Priority Listings for Reallocation forms and all New, Renewal, and Replacement Project Listings.	
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You must enter a date in question 1E-5c.

1E-5d.	Notification to Community Members and Key Stakeholders by Email that the CoC-Approved Consolidated Application is Posted on Website.	
	NOFO Section V.B.2.g.	
	You must upload the Notification of CoC-Approved Consolidated Application attachment to the 4B. Attachments Screen.	

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	Enter the date your CoC notified community members and key stakeholders that the CoC-approved Consolidated Application was posted on your CoC's website or partner's website.	
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You must enter a date in question 1E-5d.

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2A. Homeless Management Information System (HMIS) Implementation

HUD publishes resources on the HUD.gov website at CoC Program Competition to assist you in completing the CoC Application. Resources include:

- Notice of Funding Opportunity (NOFO) Continuum of Care Competition and Noncompetitive Award of Youth Homeless Demonstration Program Renewal and Replacement Grants;
- 24 CFR part 578;
- FY 2024 CoC Application Navigational Guide;
- Section 3 Resources;
- PHA Crosswalk; and
- Frequently Asked Questions

2A-1.	HMIS Vendor.	
	Not Scored—For Information Only	

	Enter the name of the HMIS Vendor your CoC is currently using.	Eccovia
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2A-2.	HMIS Implementation Coverage Area.	
	Not Scored—For Information Only	

	Select from dropdown menu your CoC's HMIS coverage area.	Single CoC
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2A-3.	HIC Data Submission in HDX.	
	NOFO Section V.B.3.a.	

	Enter the date your CoC submitted its 2024 HIC data into HDX.	
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You must enter a date in question 2A-3.

2A-4.	Comparable Databases for DV Providers—CoC and HMIS Lead Supporting Data Collection and Data Submission by Victim Service Providers.	
	NOFO Section V.B.3.b.	

	In the field below:
1.	describe actions your CoC and HMIS Lead have taken to ensure DV housing and service providers in your CoC collect data in HMIS comparable databases; and

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2. state whether DV housing and service providers in your CoC are using a HUD-compliant comparable database—compliant with the FY 2024 HMIS Data Standards.

(limit 2,500 characters)

The CoC and HMIS Lead for GA504 coordinates with the Statewide GAHMIS Steering Committee to ensure access to and participation in an HMIS comparable database for Augusta's DV Providers. This HMIS-comparable database is developed and maintained, in compliance with HUD HMIS Data Standards, by the GAHMIS Implementation's HMIS vendor, Eccovia Solutions. Through consultation, oversight and engagement with the GAHMIS Steering Committee, GA504 is able to ensure that the GA504 CoC is in compliance with HUD's 2022 HMIS Data Standards.

2A-5. Bed Coverage Rate—Using HIC, HMIS Data—CoC Merger Bonus Points.

NOFO Section V.B.3.c. and V.B.7.

Using the 2024 HDX Competition Report we issued your CoC, enter data in the chart below by project type:

Project Type	Adjusted Total Year-Round, Current Non-VSP Beds [Column F of HDX Report]	Adjusted Total Year-Round, Current VSP Beds [Column K of HDX Report]	Total Year-Round, Current, HMIS Beds and VSP Beds in an HMIS Comparable Database [Column M of HDX Report]	HMIS and Comparable Database Coverage Rate [Column O of HDX Report]
1. Emergency Shelter (ES) beds				
2. Safe Haven (SH) beds				
3. Transitional Housing (TH) beds				
4. Rapid Re-Housing (RRH) beds				
5. Permanent Supportive Housing (PSH) beds				
6. Other Permanent Housing (OPH) beds				

You must enter a value for elements 1 through 6 in all four columns. If the project type does not exist in your CoC, enter '0' in all three columns for that project type.

2A-5a. Partial Credit for Bed Coverage Rates at or Below 84.99 for Any Project Type in Question 2A-5.

NOFO Section V.B.3.c.

For each project type with a bed coverage rate that is at or below 84.99 percent in question 2A-5, describe:

- steps your CoC will take over the next 12 months to increase the bed coverage rate to at least 85 percent for that project type; and
- how your CoC will implement the steps described to increase bed coverage to at least 85 percent.

(limit 2,500 characters)

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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GA-504's biggest deficits have been in having operating RRH Beds on-line due to provider staffing issues and funding delays. Additionally, the CoC has not been successful thus far in integrating HUD VASH inventory on to HMIS, which is indicative of the 159 OPH beds listed not in HMIS. Continued conversation with local VA Leadership is being pursued to better align this program with the CoC's efforts to consolidate efforts and data. Also, GA-504 continues to work to bring our faith-based missions that provide emergency shelter into our HMIS database, but continued efforts to incentivize their participation have failed to gain their support. The CoC intends to further these efforts through new initiatives conducted by Coordinated Entry staff performing direct outreach to clients served by these providers, with hopes that they will bring their programs online in the coming program year.

2A-6.	Longitudinal System Analysis (LSA) Submission In HDX 2.0.	
	NOFO Section V.B.3.d.	
	You must upload your CoC's FY 2024 HDX Competition Report to the 4B. Attachments Screen.	
	Did your CoC submit at least two usable LSA data files to HUD in HDX 2.0 by January 24, 2024, 11:59 p.m. EST?	Yes

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

COC_REG_2024_215196

2B. Continuum of Care (CoC) Point-in-Time (PIT) Count

HUD publishes resources on the HUD.gov website at CoC Program Competition to assist you in completing the CoC Application. Resources include:

- Notice of Funding Opportunity (NOFO) Continuum of Care Competition and Noncompetitive Award of Youth Homeless Demonstration Program Renewal and Replacement Grants;
- 24 CFR part 578;
- FY 2024 CoC Application Navigational Guide;
- Section 3 Resources;
- PHA Crosswalk; and
- Frequently Asked Questions

2B-1.	PIT Count Date.	
	NOFO Section V.B.4.a	

	Enter the date your CoC conducted its 2024 PIT count.	
--	---	--

You must enter a date in question 2B-1.

2B-2.	PIT Count Data—HDX Submission Date.	
	NOFO Section V.B.4.a	

	Enter the date your CoC submitted its 2024 PIT count data in HDX.	
--	---	--

You must enter a date in question 2B-2.

2B-3.	PIT Count—Effectively Counting Youth In Your CoC's Most Recent Unsheltered PIT Count.	
	NOFO Section V.B.4.b.	

	Describe in the field below how your CoC:
1.	engaged unaccompanied youth and youth serving organizations in your CoC's most recent PIT count planning process;
2.	worked with unaccompanied youth and youth serving organizations to select locations where homeless youth are most likely to be identified during your CoC's most recent PIT count planning process; and
3.	included youth experiencing homelessness as counters during your CoC's most recent unsheltered PIT count.

(limit 2,500 characters)

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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The GA-504 CoC implemented several changes to improve its 2022 count to better represent the following sub-populations (1) persons experiencing CH; (2) families w/children and (3) homeless Veterans, (4) homeless youth. Changes included increased coordination with partner agencies and improved HMIS data analysis. The GA-504 PIT count sub-committee held meetings starting in summer of 2021 with agencies that specifically serve each of these populations to identify any potential they may have been unrepresented in the 2020 count and to formulate an improved process for this year. For all populations, including youth, GA-504 improved sheltered data integrity by having the HMIS admin analyze shelter PIT reports and engage in direct TA to ensure data quality, validity and integrity related to CH designation, especially in local emergency shelters. In an effort to improve the sheltered PIT count for homeless families, the HMIS admin provided training to partner agencies who are the main provider of ES services for families within the CoC. Training focused on ensuring accurate intake dates and family composition. To better count homeless youth, PIT Count Coordinators worked with other members of PIT Count Committee to engage youth peer volunteers to identify locations where homeless youth are known to frequent and to participate in the count. The PIT Count Coordinators will continue to work w/stakeholders, community members, business owners & people w/lived experience to review past locations & identify new locations during each PIT planning period. Specifically for youth, the CoC will continue to work w/youth providers & local youth to revamp the night of the count process to select locations where homeless youth would most likely be identified. Feedback was also requested on partners, locations & approaches to use during the post-PIT count (up to 7 days after count). Emphasis is placed on using non-traditional partners, other systems of care, and other "touch points" to help engage w/anyone that may have been missed on the night of the count. In a large geography, the post-blitz PIT service-based count provides more opportunity to reach eligible respondents, especially ones that are harder to identify, such as homeless youth. The CoC will continue to increase coordination with community partners and improve HMIS data quality again to ensure and accurate reflection of sub-populations in future counts.

2B-4.	PIT Count–Methodology Change–CoC Merger Bonus Points.	
	NOFO Section V.B.5.a and V.B.7.c.	
	In the field below:	
	1. describe any changes your CoC made to your sheltered PIT count implementation, including methodology or data quality changes between 2023 and 2024, if applicable;	
	2. describe any changes your CoC made to your unsheltered PIT count implementation, including methodology or data quality changes between 2023 and 2024, if applicable;	
	3. describe whether your CoC's PIT count was affected by people displaced either from a natural disaster or seeking short-term shelter or housing assistance who recently arrived in your CoCs' geographic; and	
	4. describe how the changes affected your CoC's PIT count results; or	
	5. state "Not Applicable" if there were no changes or if you did not conduct an unsheltered PIT count in 2024.	

(limit 2,500 characters)

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

COC_REG_2024_215196

Going into PIT 2023, GA-504 instituted data quality protocol changes to improve the validity of the unsheltered PIT data. There was a heavier focus on providing one-on-one technical assistance with non-HMIS agencies and providing through HMIS data quality training with HMIS-participating agencies these data quality changes improved the validity and reliability of the data. The CoC facilitated increased training opportunities for the community on PIT requirements and specifically worked with the DV shelters and non-HUD-funded transitional housing programs to ensure a complete census on the night of the count. Training focused on ensuring the numbers reported reflect timely data entry and data accuracy from each contributing partner agency. In addition, improved data quality training with HMIS-participating agencies lead to better data collection, resulting in an increase of persons reported from 2022. The CoC lead, organized and analyzed PIT data reports from HMIS and had individual communication with each contributing partner agency to ensure timely data entry and data accuracy. Review of intake dates noted within HMIS ensured a proper count of those utilizing shelter services on the night of the count. The result of this review and subsequent data correction by agencies was a reported increase of persons utilizing emergency shelter on the night of the count.

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

COC_REG_2024_215196

2C. System Performance

HUD publishes resources on the HUD.gov website at CoC Program Competition to assist you in completing the CoC Application. Resources include:

- Notice of Funding Opportunity (NOFO) Continuum of Care Competition and Noncompetitive Award of Youth Homeless Demonstration Program Renewal and Replacement Grants;
- 24 CFR part 578;
- FY 2024 CoC Application Navigational Guide;
- Section 3 Resources;
- PHA Crosswalk; and
- Frequently Asked Questions

2C-1.	Reducing the Number of First Time Homeless–Risk Factors Your CoC Uses.	
	NOFO Section V.B.5.b.	
	In the field below:	
	1. describe how your CoC determined the risk factors to identify persons experiencing homelessness for the first time;	
	2. describe your CoC's strategies to address individuals and families at risk of becoming homeless; and	
	3. provide the name of the organization or position title that is responsible for overseeing your CoC's strategy to reduce the number of individuals and families experiencing homelessness for the first time	

(limit 2,500 characters)

(1) The CoC has incorporated entry and exit surveys to better determine the risk factors that contribute to persons experiencing homelessness including those experiencing homelessness for the first time. The GA-504 also analyzes the supply of permanent housing units for persons with low income throughout the community compared to the number of individuals receiving services through CoC partners annually and the number of days/nights that temporary shelter options are being utilized. (2) Implementing diversion strategies to avoid first time homelessness including collaboration with the faith-based community to provide assistance where federally funded program and service dollars cannot; identifying the clients' obstacles, available personal and community resources and utilizing case management to ensure maintenance of housing stability and reduce the potential of experiencing homelessness. Identifying and working with housing subsidy providers and linking eligible households to providers affords the opportunity to have the strongest effect on lowering homelessness rates. The GA-504 also places a strong emphasis on supportive services coupled with permanent housing opportunities for persons with disabling conditions, including addiction. The CoC also works closely with the local Legal Aid organization to provide representation and services for families facing eviction. (3) Coordinated entry through CSRA Economic Opportunity Authority's Centralized Intake and Assessment/Resource Center for the Homeless.

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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2C-1a.	Impact of Displaced Persons on Number of First Time Homeless.	
	NOFO Section V.B.5.b	

Was your CoC's Number of First Time Homeless [metric 5.2] affected by the number of persons seeking short-term shelter or housing assistance displaced due to:

1.	natural disasters?	No
2.	having recently arrived in your CoC's geographic area?	No

2C-2.	Reducing Length of Time Homeless—CoC's Strategy.	
	NOFO Section V.B.5.c.	

In the field below:

1.	describe your CoC's strategy to reduce the length of time individuals and persons in families remain homeless;
2.	describe how your CoC identifies and houses individuals and persons in families with the longest lengths of time homeless; and
3.	provide the name of the organization or position title that is responsible for overseeing your CoC's strategy to reduce the length of time individuals and families remain homeless.

(limit 2,500 characters)

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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(1) Strategy to Reduce the Length of Time Individuals and Families Remain Homeless: The GA-504 CoC implements a multi-faceted strategy to reduce the length of time individuals and families remain homeless by focusing on rapid rehousing, Housing First principles, and coordinated entry (CE). The CoC prioritizes quickly moving individuals into permanent housing without preconditions, such as sobriety or employment, and provides tailored support services to help individuals stabilize. The CoC works to streamline the process by removing barriers to accessing housing and reducing time spent in emergency shelters or transitional housing. Additionally, the CoC engages with landlords to increase the availability of housing units for rapid rehousing and permanent supportive housing, while leveraging local, state, and federal resources to expand housing opportunities and maintain affordability. (2) Identification and Housing of Individuals with the Longest Lengths of Time Homeless:

The GA-504 CoC uses its coordinated entry system to track and identify individuals and families experiencing the longest periods of homelessness. Through the Homeless Management Information System (HMIS), the CoC collects data on each client's length of time homeless and other vulnerability factors, such as chronic homelessness status and disabling conditions. Clients with the longest homelessness durations are prioritized for housing interventions, including permanent supportive housing (PSH) and rapid rehousing programs. The CoC also uses a standardized assessment tool to rank individuals based on their vulnerability, housing needs, and length of homelessness, ensuring that those with the greatest need are prioritized for immediate housing placements. (3) The organization responsible for overseeing the GA-504 CoC's strategy to reduce the length of time individuals and families remain homeless is the Lead Agency, which coordinates the CoC's efforts and ensures that data-driven decisions are made. This role is often filled by the CoC Coordinator or Director of Homeless Services within the Lead Agency. This position is responsible for implementing and monitoring the strategies, ensuring compliance with federal guidelines, and reporting progress to the GA-504 CoC Board. They also work closely with service providers, housing authorities, and community stakeholders to reduce homelessness durations across the region.

2C-3.	Successful Permanent Housing Placement or Retention –CoC's Strategy.	
	NOFO Section V.B.5.d.	
	In the field below:	
	1. describe your CoC's strategy to increase the rate that individuals and persons in families residing in emergency shelter, safe havens, transitional housing, and rapid rehousing exit to permanent housing destinations;	
	2. describe your CoC's strategy to increase the rate that individuals and persons in families residing in permanent housing projects retain their permanent housing or exit to permanent housing destinations; and	
	3. provide the name of the organization or position title that is responsible for overseeing your CoC's strategy to increase the rate that individuals and families exit to or retain permanent housing.	

(limit 2,500 characters)

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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GA-504 has developed strategies to increase the rate at which households in ES, TH and RRH exit to permanent destinations. Current strategies are: (1) connect the most vulnerable households to RRH and PSH through an efficient and effective CE system (2) build relationships with local landlords to increase access to affordable housing units (3) connect households to mainstream housing subsidies (4) connect households to support services and mainstream benefits (5) connect households to education/employment training opportunities to improve their self-sufficiency. In unison, these strategies ensure households are linked to affordable housing options, have the necessary income to afford access and sustain that housing and have services available that are appropriate to ensure ongoing housing stability. Strategies to increase the rate at which households in permanent housing projects, other than RRH, retain their permanent housing or exit to permanent housing destinations have been more successful with a rate of 97% in FY22. Current strategies are (1) engage with consumers to ensure they are meeting their individualized service goals and are stable within housing (2) implement the CoC Move On Strategy, which includes providing pre-transition services such as basic living skills training, employment and community integration supports – as well as strong aftercare supports to ensure a successful transition over the long-term and (3) partner with affordable housing providers and cultivate relationships with local landlords to maintain an ongoing list of affordable housing vacancies. These strategies ensure clients in PSH programs are supported in maintaining housing, while fostering opportunities for greater housing self-sufficiency within the community. The position in charge of overseeing all of those strategies is the housing and services committee who reports to the GA-504 Executive Committee.

2C-4.	Reducing Returns to Homelessness—CoC's Strategy.	
	NOFO Section V.B.5.e.	
	In the field below:	
1.	describe your CoC's strategy to identify individuals and families who return to homelessness;	
2.	describe your CoC's strategy to reduce the rate that individuals and families return to homelessness; and	
3.	provide the name of the organization or position title that is responsible for overseeing your CoC's strategy to reduce the rate individuals and persons in families return to homelessness.	

(limit 2,500 characters)

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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The Ga-504 CoC has implemented the utilization of entry/exit surveys to identify the risk factors clients experience allowing for analysis of the impact of these factors on the outcomes the clients experience. The CoC has designated the management of this responsibility to the HMIS admin. Partner RRH/PSH agencies offer wrap around services and intensive case managements to address the barriers that made or kept clients homeless so as to prevent a return. Partner RRH/PSH agencies continue support of clients upon program exit for approximately six months to ensure housing stability and/or provide resources as needed to maintain housing status. Prevention and shelter diversion are key interventions in the CoC's fight to reduce returns to homelessness. Immediate screening for these possibilities at entry preserves emergency beds for those who truly have nowhere else to go. Access to rental subsidies and CM at entry is often enough to ensure formerly homeless households successfully maintain stable housing. The CoC utilizes these tactics interchangeably in its strategy. Prevention targets those at imminent risk of homelessness and diversion targets people as they are applying for entry into shelter. Once a household enters in the system, it is assessed to determine needs through a series of questions during assessment.

Diversion activities include:

- Financial assistance;
- Mediation;
- Legal assistance;
- Exploration of other short-term housing options;
- Referral for mainstream resources;
- Other emergency assistance

The determining factor that CE staff will weigh when considering diversion assistance is "but for" the assistance be requested; the household would return to homelessness. This ensures that diversion assistance will be provided to the households in most need.

2C-5.	Increasing Employment Cash Income—CoC's Strategy.	
	NOFO Section V.B.5.f.	
	In the field below:	
1.	describe your CoC's strategy to access employment cash sources;	
2.	describe how your CoC works with mainstream employment organizations to help individuals and families experiencing homelessness increase their employment cash income; and	
3.	provide the organization name or position title that is responsible for overseeing your CoC's strategy to increase income from employment.	

(limit 2,500 characters)

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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(1) The CoC's strategy to increase access to employment income is through collaboration with employment agencies and implementing and strengthening supported employment programs. This process begins at the Coordinated Entry project, our CoC's Centralized Intake and Assessment resource center. When families and individuals are assessed at the point of entry, they will be connected with local agencies who provide the necessary services that are appropriate for addressing their specific barriers to self-sufficiency. Some examples of employment resources are: Salvation Army Job Skills Training Program, Walton Options for Independent Living for those with disabilities, Vocational Rehabilitation through the GA DOL for those living with disabilities. (2) To increase access to employment, the CoC continues collaborations with providers like Goodwill to help clients gain work skills and employment opportunities. CoC agencies also collaborate on hosting job fairs to help bring employers to clients. CoC Partners work to identify and utilize additional employment opportunities through referrals to local apprenticeship, job training and soft-skills training programs such as Second Chances, RPM, and the EOA High Demand Career Initiative. (3) The CoC's Executive Committee is responsible for overseeing the CoC's strategy to increase jobs and income from employment.

2C-5a.	Increasing Non-employment Cash Income-CoC's Strategy	
	NOFO Section V.B.5.f.	
	In the field below:	
	1. describe your CoC's strategy to access non-employment cash income; and	
	2. provide the organization name or position title that is responsible for overseeing your CoC's strategy to increase non-employment cash income.	

(limit 2,500 characters)

(1) The CoC's strategy to increase non-employment cash income is to coordinate training and outreach and strengthen partnerships with agencies that assist with benefits. The CoC has a SOAR trained staff who act as liaisons with the social security office. The SOAR process can be started even before a client gets into housing to help get clients income sooner. These specialists work with clients to help them in the process of obtaining SSI/SSDI benefits to increase non-employment income. The CoC strategy for increasing access to non-employment cash income is to increase non-employment resources the CoC assists clients in connecting with resources through our local Dept. of Human Service programs (TANF, WIC, EBT, etc.) through a partnership agreement between our CE project and the local DFCS office. Multiple CoC agencies work to provide clients with access to agencies that assist with SSI/SSDI, VA disability compensation, and retirement income to ensure clients are able to access benefits or begin the process as soon as possible. For Veteran clients, CoC veteran service providers utilize the VA's Homeless Providers Assistance Program to determine benefits client can access. (2) The CoC Executive Committee is responsible for overseeing the CoC's strategy to increase non-employment cash income.

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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3A. Coordination with Housing and Healthcare

HUD publishes resources on the HUD.gov website at CoC Program Competition to assist you in completing the CoC Application. Resources include:

- Notice of Funding Opportunity (NOFO) Continuum of Care Competition and Noncompetitive Award of Youth Homeless Demonstration Program Renewal and Replacement Grants;
- 24 CFR part 578;
- FY 2024 CoC Application Navigational Guide;
- Section 3 Resources;
- PHA Crosswalk; and
- Frequently Asked Questions

3A-1.	New PH-PSH/PH-RRH Project–Leveraging Housing Resources.	
	NOFO Section V.B.6.a.	
	You must upload the Housing Leveraging Commitment attachment to the 4B. Attachments Screen.	

	Is your CoC applying for a new PH-PSH or PH-RRH project that uses housing subsidies or subsidized housing units which are not funded through the CoC or ESG Programs to help individuals and families experiencing homelessness?	No
--	--	----

3A-2.	New PH-PSH/PH-RRH Project–Leveraging Healthcare Resources.	
	NOFO Section V.B.6.b.	
	You must upload the Healthcare Formal Agreements attachment to the 4B. Attachments Screen.	

	Is your CoC applying for a new PH-PSH or PH-RRH project that uses healthcare resources to help individuals and families experiencing homelessness?	No
--	--	----

3A-3.	Leveraging Housing/Healthcare Resources–List of Projects.	
	NOFO Sections V.B.6.a. and V.B.6.b.	

If you selected yes to questions 3A-1. or 3A-2., use the list feature icon to enter information about each project application you intend for HUD to evaluate to determine if they meet the criteria.

Project Name	Project Type	Rank Number	Leverage Type
This list contains no items			

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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3B. New Projects With Rehabilitation/New Construction Costs

HUD publishes resources on the HUD.gov website at CoC Program Competition to assist you in completing the CoC Application. Resources include:

- Notice of Funding Opportunity (NOFO) Continuum of Care Competition and Noncompetitive Award of Youth Homeless Demonstration Program Renewal and Replacement Grants;
- 24 CFR part 578;
- FY 2024 CoC Application Navigational Guide;
- Section 3 Resources;
- PHA Crosswalk; and
- Frequently Asked Questions

3B-1.	Rehabilitation/New Construction Costs–New Projects.	
	NOFO Section V.B.1.r.	

Is your CoC requesting funding for any new project application requesting \$200,000 or more in funding for housing rehabilitation or new construction?	No
--	----

3B-2.	Rehabilitation/New Construction Costs–New Projects.	
	NOFO Section V.B.1.r.	

If you answered yes to question 3B-1, describe in the field below actions CoC Program-funded project applicants will take to comply with:

1.	Section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u); and
2.	HUD's implementing rules at 24 CFR part 75 to provide employment and training opportunities for low- and very-low-income persons, as well as contracting and other economic opportunities for businesses that provide economic opportunities to low- and very-low-income persons.

(limit 2,500 characters)

N/A

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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3C. Serving Persons Experiencing Homelessness as Defined by Other Federal Statutes

HUD publishes resources on the HUD.gov website at CoC Program Competition to assist you in completing the CoC Application. Resources include:

- Notice of Funding Opportunity (NOFO) Continuum of Care Competition and Noncompetitive Award of Youth Homeless Demonstration Program Renewal and Replacement Grants;
- 24 CFR part 578;
- FY 2024 CoC Application Navigational Guide;
- Section 3 Resources;
- PHA Crosswalk; and
- Frequently Asked Questions

3C-1.	Designating SSO/TH/Joint TH and PH-RRH Component Projects to Serve Persons Experiencing Homelessness as Defined by Other Federal Statutes.	
	NOFO Section V.F.	

	Is your CoC requesting to designate one or more of its SSO, TH, or Joint TH and PH-RRH component projects to serve families with children or youth experiencing homelessness as defined by other Federal statutes?	No
--	--	----

3C-2.	Cost Effectiveness of Serving Persons Experiencing Homelessness as Defined by Other Federal Statutes.	
	NOFO Section V.F.	

You must upload the Project List for Other Federal Statutes attachment to the 4B. Attachments Screen.

If you answered yes to question 3C-1, describe in the field below:

1.	how serving this population is of equal or greater priority, which means that it is equally or more cost effective in meeting the overall goals and objectives of the plan submitted under Section 427(b)(1)(B) of the Act, especially with respect to children and unaccompanied youth than serving the homeless as defined in paragraphs (1), (2), and (4) of the definition of homeless in 24 CFR 578.3; and
2.	how your CoC will meet requirements described in Section 427(b)(1)(F) of the Act.

(limit 2,500 characters)

N/A

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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4A. DV Bonus Project Applicants for New DV Bonus Funding

HUD publishes resources on the HUD.gov website at CoC Program Competition to assist you in completing the CoC Application. Resources include:

- Notice of Funding Opportunity (NOFO) Continuum of Care Competition and Noncompetitive Award of Youth Homeless Demonstration Program Renewal and Replacement Grants;
- 24 CFR part 578;
- FY 2024 CoC Application Navigational Guide;
- Section 3 Resources;
- PHA Crosswalk; and
- Frequently Asked Questions

4A-1.	New DV Bonus Project Applicants.	
	NOFO Section I.B.3.J.	

	Did your CoC submit one or more new project applications for DV Bonus Funding?	No
Applicant Name		
This list contains no items		

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

COC_REG_2024_215196

Before Starting the Project Listings for the CoC Priority Listing

The CoC Consolidated Application requires TWO submissions. Both this Project Priority Listing AND the CoC Application MUST be completed and submitted prior to the CoC Program Competition submission deadline stated in the NOFO.

The CoC Priority Listing includes:

- Reallocation forms – must be completed if the CoC is reallocating eligible renewal projects to create new projects or if a project applicant will transition from an existing component to an eligible new component.

- Project Listings:

- New;
- Renewal;
- UFA Costs;
- CoC Planning;
- YHDP Renewal; and
- YHDP Replacement and Reallocation.
- Attachment Requirement

- HUD-2991, Certification of Consistency with the Consolidated Plan – Collaborative Applicants must attach an accurately completed, signed, and dated HUD-2991.

Things to Remember:

- New and Renewal Project Listings – all CoC project applications must be reviewed, approved and ranked, or rejected based on the local CoC competition process.
- Project applications on the following Project Listings must be approved and are not ranked per the FY 2024 - FY 2025 CoC Program Competition NOFO:

- UFA Costs Project Listing;
- CoC planning Project Listing;
- YHDP Renewal Project Listing (All Rounds); and
- YHDP Replacement and Reallocation Project Listing.
- Collaborative Applicants are responsible for ensuring all project applications accurately appear on the Project Listings and there are no project applications missing from one or more Project Listings.
- For each project application rejected by the CoC the Collaborative Applicant must select the reason for the rejection from the dropdown provided.
- If the Collaborative Applicant needs to amend a project application for any reason, the Collaborative Applicant MUST ensure the amended project is returned to the applicable Project Listing AND ranked or approved BEFORE submitting the CoC Priority Listing to HUD in e-snaps.

Additional training resources are available online on HUD's website.
https://www.hud.gov/program_offices/comm_planning/coc/competition

Applicant: Augusta CoC
Project: GA-504 CoC Registration and Application FY2024

GA-504
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1A. Continuum of Care (CoC) Identification

Instructions:
For guidance on completing the CoC Priority listing, please reference the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide on HUD's website.
https://www.hud.gov/program_offices/comm_planning/coc/competition.

Collaborative Applicant Name: Augusta, Georgia

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

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2. Reallocation

Instructions:

For guidance on completing the CoC Priority listing, please reference the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide on HUD's website.
https://www.hud.gov/program_offices/comm_planning/coc/competition

2-1 Is the CoC reallocating funds from one or more eligible renewal grant(s) that will expire in Calendar Year 2025 into one or more new projects? No

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

COC_REG_2024_215196

Continuum of Care (CoC) New Project Listing

Instructions:

Prior to starting the New Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload all new project applications submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of new projects submitted by project applicant(s) to your CoC in the e-snaps system. You may update each of the Project Listings simultaneously. To review a project on the New Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make the necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps. https://www.hud.gov/program_offices/comm_planning/coc/competition.

WARNING: If you amend project applications back to project applicants to make changes or corrections in e-snaps, you must approve the resubmitted project applications. If you do not approve the resubmitted project applications, they will not be included on your CoC's Priority Listings, which could result in your CoC losing funding. HUD lacks the authority to fund projects unless they are included on the Priority Listings, which informs HUD which projects your CoC is prioritizing.

Project Name	Date Submitted	Comp Type	Applicant Name	Budget Amount	Grant Term	PH/Reallocation	Rank	PSH/RRH	Expansion
This list contains no items									

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

COC_REG_2024_215196

Continuum of Care (CoC) Renewal Project Listing

Instructions:

Prior to starting the Renewal Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload all renewal project applications submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of renewal projects submitted by project applicant(s) to your CoC in the e-snaps system. You may update each of the Project Listings simultaneously. To review a project on the Renewal Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

https://www.hud.gov/program_offices/comm_planning/coc/competition.

The Collaborative Applicant certifies that there is a demonstrated need for all renewal permanent supportive housing and rapid re-housing projects listed on the Renewal Project Listing.

X

The Collaborative Applicant certifies all renewal permanent supportive housing and rapid rehousing projects listed on the Renewal Project Listing comply with program requirements and appropriate standards of quality and habitability.

X

The Collaborative Applicant does not have any renewal permanent supportive housing or rapid re-housing renewal projects.

WARNING: If you amend project applications back to project applicants to make changes or corrections in e-snaps, you must approve the resubmitted project applications. If you do not approve the resubmitted project applications, they will not be included on your CoC's Priority Listings, which could result in your CoC losing funding. HUD lacks the authority to fund projects unless they are included on the Priority Listings, which informs HUD which projects your CoC is prioritizing.

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

COC_REG_2024_215196

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Rank	PSH/RRH	Comp Type	Consolidation Type	Expansion Type
CSRA S+CR_T	2024-09-26 15:19:...	1 Year	Georgia Housing &...	\$135,480	1	PSH	PH		
Intake and Referr...	2024-11-13 13:30:...	1 Year	Augusta, Georgia	\$184,475	2		HMIS		

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

COC_REG_2024_215196

Continuum of Care (CoC) Planning Project Listing

Instructions:

Prior to starting the CoC Planning Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload the CoC planning project application submitted to this Project Listing, click the "Update List" button. This process may take a few minutes while the project is located in the e-snaps system. You may update each of the Project Listings simultaneously. To review the CoC Planning Project Listing, click on the magnifying glass next to view the project details. To view the actual project application, click on the orange folder. If you identify errors in the project application, you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

Only one CoC planning project application can be submitted and only by the Collaborative Applicant designated by the CoC which must match the Collaborative Applicant information on the CoC Applicant Profile.

https://www.hud.gov/program_offices/comm_planning/coc/competition.

WARNING: If you amend project applications back to project applicants to make changes or corrections in e-snaps, you must approve the resubmitted project applications. If you do not approve the resubmitted project applications, they will not be included on your CoC's Priority Listings, which could result in your CoC losing funding. HUD lacks the authority to fund projects unless they are included on the Priority Listings, which informs HUD which projects your CoC is accepting.

Project Name	Date Submitted	Grant Term	Applicant Name	Budget Amount	Accepted?
Augusta, GA 504 C...	2024-11-13 13:28:...	1 Year	Augusta, Georgia	\$106,248	Yes

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

COC_REG_2024_215196

Continuum of Care (CoC) YHDP Renewal Project Listing

Instructions:

Prior to starting the YHDP Renewal Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload all YHDP Renewal project applications submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of YHDP Renewal projects submitted by project applicant(s) to your CoC in the e-snaps system.

You may update each of the Project simultaneously. To review a project on the YHDP Renewal Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked (if applicable) or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps. .

As stated in the FY 2024 - FY 2025 NOFO, YHDP Renewal and YHDP Replacement applications must not be ranked.
https://www.hud.gov/program_offices/comm_planning/coc/competition.

The Collaborative Applicant certifies that there is a demonstrated need for all renewal permanent supportive housing and rapid rehousing projects listed on the YHDP Renewal Project Listing.

☐

The Collaborative Applicant certifies all renewal permanent supportive housing and rapid rehousing projects listed on the YHDP Renewal Project Listing comply with program requirements and appropriate standards of quality and habitability.

☐

The Collaborative Applicant does not have any renewal permanent supportive housing or rapid rehousing YHDP renewal projects.

☒

The CoC Project Listing is currently being updated by e-snaps. Due to the complexity of this process, the system may take several minutes. It will take longer based upon the number of projects that have been submitted to the CoC. You can either work on another parts of the CoC Project Listing or log out of e-snaps and come back later to view the updated list.

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

COC_REG_2024_215196

WARNING: If you amend project applications back to project applicants to make changes or corrections in e-snaps, you must approve the resubmitted project applications. If you do not approve the resubmitted project applications, they will not be included on your CoC's Priority Listings, which could result in your CoC losing funding. HUD lacks the authority to fund projects unless they are included on the Priority Listings, which informs HUD which projects your CoC is accepting.

Project Name	Date Submitted	Applicant Name	Budget Amount	Comp Type	Grant Term	Accepted?	PSH/RRH	Consolidation Type
This list contains no items								

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

COC_REG_2024_215196

Continuum of Care (CoC) YHDP Replacement and YHDP Reallocation Listing

Instructions:

Prior to starting the YHDP Replacement and YHDP Reallocation Project Listing, review the CoC Priority Listing Detailed Instructions and CoC Priority Listing Navigational Guide available on HUD's website.

To upload all YHDP Replacement project and YHDP Reallocation project applications, submitted to this Project Listing, click the "Update List" button. This process may take a few minutes based upon the number of YHDP renewal projects submitted by project applicant(s) to your CoC in the e-snaps system.

You may update each of the projects simultaneously. To review a project on the YHDP Replacement and YHDP Reallocation Project Listing, click on the magnifying glass next to each project to view project details. To view the actual project application, click on the orange folder. If you identify errors in the project application(s), you can send the application back to the project applicant to make necessary changes by clicking the amend icon. It is your sole responsibility for ensuring all amended projects are resubmitted, approved and ranked (if applicable) or rejected on this project listing BEFORE submitting the CoC Priority Listing in e-snaps.

As stated in the FY 2024 - FY 2025 NOFO, YHDP Renewal, YHDP Reallocation and YHDP Replacement applications must not be ranked.

https://www.hud.gov/program_offices/comm_planning/coc/competition.

WARNING: If you amend project applications back to project applicants to make changes or corrections in e-snaps, you must approve the resubmitted project applications. If you do not approve the resubmitted project applications, they will not be included on your CoC's Priority Listings, which could result in your CoC losing funding. HUD lacks the authority to fund projects unless they are included on the Priority Listings, which informs HUD which projects your CoC is accepting.

Project Name	Date Submitted	Applicant Name	Budget Amount	Comp Type	Grant Term	Funding Type	Accepted?
This list contains no items							

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

COC_REG_2024_215196

Funding Summary

Instructions

This page provides the total budget summaries for each of the project listings after you approved and ranked or rejected new and renewal project applications. You must review this page to ensure the totals for each of the categories is accurate.

The "Total CoC Request" indicates the total funding request amount your CoC will submit to HUD for funding consideration. As stated previously, only 1 UFA Cost project application (for UFA designated Collaborative Applicants only) and only 1 CoC Planning project application can be submitted and only the Collaborative Applicant designated by the CoC is eligible to request these funds.

Title	Total Amount
CoC Renewal Amount	\$319,955
New CoC Bonus and CoC Reallocation Amount	\$0
New DV Bonus Amount	\$0
New DV Reallocation Amount	\$0
CoC Planning Amount	\$106,248
YHDP Renewal and Replacement Amount	\$0
YHDP Reallocation Amount	
Rejected Amount	\$0
TOTAL CoC REQUEST	\$426,203

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

COC_REG_2024_215196

Attachments

Document Type	Required?	Document Description	Date Attached
Certification of Consistency with the Consolidated Plan (HUD-2991)	Yes	GA504 Certs of Co...	11/13/2024
Other	No		
Other	No		
Project Rating and Ranking Tool (optional)	No		

Applicant: Augusta CoC

Project: GA-504 CoC Registration and Application FY2024

GA-504

COC_REG_2024_215196

Attachment Details

Document Description: GA504 Certs of Consistency

Attachment Details

Document Description:

Attachment Details

Document Description:

Attachment Details

Document Description:

Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

COC_REG_2024_215196

Submission Summary

WARNING: The FY 2024 - FY 2025 CoC Consolidated Application requires submissions of CoC Priority Listings AND the CoC Application.

As stated in the FY 2024 - FY 2025 CoC and YHDP Program NOFO, for FY 2024 funding, CoCs must submit the FY 2024 - 2025 CoC Application and the FY 2024 Priority Listing by the FY 2024 Application Submission Deadline.

WARNING: The FY 2024 - FY 2025 CoC Consolidated Application requires submissions of CoC Priority Listings AND the CoC Application.

As stated in the FY 2024 - FY 2025 CoC and YHDP Program NOFO, for FY 2024 funding, CoCs must submit the FY 2024 - 2025 CoC Application and the FY 2024 Priority Listing by the FY 2024 Application Submission Deadline.

Page	Last Updated
Before Starting	No Input Required
1A. Identification	11/13/2024
2. Reallocation	11/13/2024
5A. CoC New Project Listing	No Input Required
5B. CoC Renewal Project Listing	11/13/2024
5D. CoC Planning Project Listing	11/13/2024
5E. YHDP Renewal Project Listing	No Input Required

Project Priority List FY2024	Page 14	11/13/2024
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Applicant: Augusta CoC

GA-504

Project: GA-504 CoC Registration and Application FY2024

COC_REG_2024_215196

**5F. YHDP Replacement and YHDP Reallocation
Project Listing**

No Input Required

Funding Summary

No Input Required

Attachments

11/13/2024

Submission Summary

No Input Required

**U.S. Department of Housing
and Urban Development**

**Certification of Consistency Plan
with the Consolidated Plan
for the Continuum of Care
Program Competition**

I certify the proposed activities included in the Continuum of Care (CoC) project application(s) is consistent with the jurisdiction's currently approved Consolidated Plan.

Applicant Name: Augusta Housing and Community Development

Project Name: Augusta CoC Planning Grant

Location of the Project: 510 Fenwick Street Augusta, Georgia 30901

Name of
Certifying Jurisdiction: Augusta, Georgia

Certifying Official
of the Jurisdiction Name: Hawthorne E. Welcher, Jr.

Title: Director, Augusta Housing and Community Development

Signature: _____

Date: 11/7/24

Public reporting burden for this collection of information is estimated to average 3.0 hours per response, including the time for reviewing instructions, completing the form, attaching a list of projects if submitting one form per jurisdiction, obtaining local jurisdiction's signature, and uploading to the electronic e-snaps CoC Consolidated Application. This agency may not conduct or sponsor, and a person is not required to respond to, a collection information unless that collection displays a valid OMB control number.

Privacy Act Statement. This form does not collect SSN information. The Department of Housing and Urban Development (HUD) is authorized to collect all the information required by this form under 24 CFR part 91, 24 CFR Part 578, and is authorized by the McKinney-Vento Act, as amended by S. 896 The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 (42 U.S.C. 11371 et seq.).

HUD considers the completion of this form, including the local jurisdiction(s) authorizing official's signature, as confirmation the project application(s) proposed activities submitted to HUD in the CoC Program Competition are consistent with the jurisdiction's Consolidated Plan and, if the project applicant is a state or unit of local government, that the jurisdiction is following its Consolidated Plan per the requirement of 24 CFR part 91. Failure to either submit one form per project or one form with a listing of project information for each field (i.e., name of applicant, name of project, location of project) will result in a technical deficiency notification that must be corrected within the number of days designated by HUD, and further failure to provide missing or incomplete information will result in project application removal from the review process and rejection in the competitive process.

OMB Approval No. 2506-0112 (Exp. 7/31/2022)

**U.S. Department of Housing
and Urban Development**

**Certification of Consistency Plan
with the Consolidated Plan
for the Continuum of Care
Program Competition**

I certify the proposed activities included in the Continuum of Care (CoC) project application(s) is consistent with the jurisdiction's currently approved Consolidated Plan.

Applicant Name: Augusta Housing and Community Development

Project Name: Intake and Referral Services Coordination HMIS

Location of the Project: 510 Fenwick Street Augusta, Georgia 30901

Name of

Certifying Jurisdiction: Augusta, Georgia

Certifying Official

of the Jurisdiction Name: Hawthorne E. Welcher, Jr.

Title: Director, Augusta Housing and Community Development

Signature: 

Date: 11/7/24

Public reporting burden for this collection of information is estimated to average 3.0 hours per response, including the time for reviewing instructions, completing the form, attaching a list of projects if submitting one form per jurisdiction, obtaining local jurisdiction's signature, and uploading to the electronic e-snaps CoC Consolidated Application. This agency may not conduct or sponsor, and a person is not required to respond to, a collection information unless that collection displays a valid OMB control number.

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HUD considers the completion of this form, including the local jurisdiction(s) authorizing official's signature, as confirmation the project application(s) proposed activities submitted to HUD in the CoC Program Competition are consistent with the jurisdiction's Consolidated Plan and, if the project applicant is a state or unit of local government, that the jurisdiction is following its Consolidated Plan per the requirement of 24 CFR part 91. Failure to either submit one form per project or one form with a listing of project information for each field (i.e., name of applicant, name of project, location of project) will result in a technical deficiency notification that must be corrected within the number of days designated by HUD, and further failure to provide missing or incomplete information will result in project application removal from the review process and rejection in the competitive process.

OMB Approval No. 2506-0112 (Exp. 7/31/2022)

**U.S. Department of Housing
and Urban Development**

**Certification of Consistency Plan
with the Consolidated Plan
for the Continuum of Care
Program Competition**

I certify the proposed activities included in the Continuum of Care (CoC) project application(s) is consistent with the jurisdiction's currently approved Consolidated Plan.

Applicant Name: Georgia Housing and Finance Authority

Project Name: CSRA S+CR_T

Location of the Project: 1261 Greene Street, Augusta, Georgia 30901

Name of
Certifying Jurisdiction: Augusta, Georgia

Certifying Official
of the Jurisdiction Name: Hawthorne E. Welcher, Jr.

Title: Director, Augusta Housing and Community Development

Signature: 

Date: 11/7/24

Public reporting burden for this collection of information is estimated to average 3.0 hours per response, including the time for reviewing instructions, completing the form, attaching a list of projects if submitting one form per jurisdiction, obtaining local jurisdiction's signature, and uploading to the electronic e-snaps CoC Consolidated Application. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Privacy Act Statement. This form does not collect SSN information. The Department of Housing and Urban Development (HUD) is authorized to collect all the information required by this form under 24 CFR part 91, 24 CFR Part 578, and is authorized by the McKinney-Vento Act, as amended by S. 896 The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 (42 U.S.C. 11371 et seq.).

HUD considers the completion of this form, including the local jurisdiction(s) authorizing official's signature, as confirmation the project application(s) proposed activities submitted to HUD in the CoC Program Competition are consistent with the jurisdiction's Consolidated Plan and, if the project applicant is a state or unit of local government, that the jurisdiction is following its Consolidated Plan per the requirement of 24 CFR part 91. Failure to either submit one form per project or one form with a listing of project information for each field (i.e., name of applicant, name of project, location of project) will result in a technical deficiency notification that must be corrected within the number of days designated by HUD, and further failure to provide missing or incomplete information will result in project application removal from the review process and rejection in the competitive process.

OMB Approval No. 2506-0112 (Exp. 7/31/2022)

**U.S. Department of Housing
and Urban Development**

**Certification of Consistency Plan
with the Consolidated Plan
for the Continuum of Care
Program Competition**

I certify the proposed activities included in the Continuum of Care (CoC) project application(s) is consistent with the jurisdiction's currently approved Consolidated Plan.

Applicant Name: CSRA Economic Opportunity Authority, Inc.

Project Name: Centralized Intake and Assessment

Location of the Project: 1261 Greene Street Augusta, Georgia 30903

Name of

Certifying Jurisdiction: Augusta, Georgia

Certifying Official

of the Jurisdiction Name: Hawthorne E. Welcher, Jr.

Title: Director, Augusta Housing and Community Development

Signature: 

Date: 11/7/24

Public reporting burden for this collection of information is estimated to average 3.0 hours per response, including the time for reviewing instructions, completing the form, attaching a list of projects if submitting one form per jurisdiction, obtaining local jurisdiction's signature, and uploading to the electronic e-snaps CoC Consolidated Application. This agency may not conduct or sponsor, and a person is not required to respond to, a collection information unless that collection displays a valid OMB control number.

Privacy Act Statement. This form does not collect SSN information. The Department of Housing and Urban Development (HUD) is authorized to collect all the information required by this form under 24 CFR part 91, 24 CFR Part 578, and is authorized by the McKinney-Vento Act, as amended by S. 896 The Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 (42 U.S.C. 11371 et seq.).

HUD considers the completion of this form, including the local jurisdiction(s) authorizing official's signature, as confirmation the project application(s) proposed activities submitted to HUD in the CoC Program Competition are consistent with the jurisdiction's Consolidated Plan and, if the project applicant is a state or unit of local government, that the jurisdiction is following its Consolidated Plan per the requirement of 24 CFR part 91. Failure to either submit one form per project or one form with a listing of project information for each field (i.e., name of applicant, name of project, location of project) will result in a technical deficiency notification that must be corrected within the number of days designated by HUD, and further failure to provide missing or incomplete information will result in project application removal from the review process and rejection in the competitive process.

OMB Approval No. 2506-0112 (Exp. 7/31/2022)

AUGUSTA, GEORGIA
New Grant Proposal/Application

Item 21.

Before a Department/agency may apply for the grant/award on behalf of Augusta Richmond County, they must first obtain approval signature from the Administrator and the Finance Director. The Administrator will obtain information on the grant program and requirements from the funding agency and review these for feasibility to determine if this grant/award will benefit Augusta Richmond County. The Finance Director will review the funding requirement to determine if the grant will fit within our budget structure and financial goals.

Proposal Project No. Project Title

PR000550 AHCD Continuum of Care Program FY2025

Requesting Grant Funding offered by the U.S Department of Housing and Urban Development for Continuum of Care. Cash Match:/NO Funding Source 221073219/3313121EEO Required: NO EEO Department Notified: NO

Start Date: 01/01/2025

End Date: 12/31/2025

Submit Date: 11/15/2024

Department: 024

HCD

Cash Match?

N

Total Budgeted Amount: 426,203.00

Total Funding Agency:

426,203.00

Total Cash Match:

0.00

Sponsor: GM0001
Sponsor Type: F
Purpose: 13

HUD
Federal
Community

Flow Thru ID:

Contacts

Type	ID	Name	Phone
I	GM1054		

Approvals

Type	By	Date
FA	H.WELCHER	11/15/2024

Dept. Signature:

Grant Coordinator Signature: MA @ 11/20/2024

1.) I have reviewed the Grant application and enclosed materials and:

☒ Find the grant/award to be feasible to the needs of Augusta Richmond County

☐ Deny the request

Finance Director

Date

11/20/2024

2.) I have reviewed the Grant application and enclosed materials and:

☐ Approve the Department Agency to move forward with the application

☐ Deny the request

Administrator

Date

11/20/2024

This form will also be used to provide the external auditors with information on all grants for compliance and certification requirements as required by the State and Federal Government.



Administrative Services Committee Meeting

Meeting Date: 11/26/2024

HCD __ 2023 HUD Consolidated Annual Performance and Evaluation Report (CAPER) Approval Request

Department:	HCD
Presenter:	Hawthorne Welcher, Jr. and/or HCD Staff
Caption:	Motion to approve the 2023 HUD Consolidated Annual Performance and Evaluation Report (CAPER) for submission to the U.S. Department of Housing and Urban Development (HUD).
Background:	<p>To fulfill statutory and regulatory requirements mandated by the U.S. Department of Housing and Urban Development with regard to the 2020-2024 Consolidated Plan, Augusta, GA must submit the 2023 Consolidated Annual Performance and Evaluation Report (CAPER). This report provides the jurisdiction an opportunity to evaluate its overall progress in carrying out priorities and specific objectives identified in its Consolidated Plan and its 2023 Annual Action Plan. The 2023 Consolidated Annual Performance and Evaluation Report (CAPER) summarizes the results of activities that have taken place during Program Year 2023. The performance report must include a description of the resources made available, the investment of available resources, the geographic distribution and location of investments, the families and persons assisted (including the racial and ethnic demographics of persons assisted), actions taken to affirmatively further fair housing, and other actions indicated in the Consolidated Plan and the Action Plan. The importance of timely and accurate performance reports cannot be overstated.</p> <p>Performance reporting meets three basic purposes:</p> <ul style="list-style-type: none"> • Provides HUD with necessary information to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations. • Provides information necessary for HUD's Annual Report to Congress, also statutorily mandated; and • Provides grantees an opportunity to describe to citizens their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in their Consolidated Plan.

Utilizing Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with Aids (HOPWA) and HOME Investment Partnership (HOME) funds; Augusta - Richmond County, its sub-recipients and Partner Agencies utilize the CAPER to substantiate progress in accomplishing the goals outlined in this fifth year of the 2020-2024-Year Consolidated Plan.

Analysis:

The City received the following four (4) entitlement grants from HUD during 2023:

1. Community Development Block Grant (CDBG) is a formula-based program designed to develop viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities for persons of low and moderate income.
2. Emergency Solutions Grant (ESG) is a formula-based program targeted at improving the lives and safety of persons who are homeless or at-risk of becoming homeless.
3. HOME Investment Partnerships Program (HOME) is a formula-based program designed to expand and improve the supply of decent, safe and affordable housing and access to homeownership for very low and low-income persons.
4. Housing Opportunities for Persons with AIDS (HOPWA) Program is a formula-based program designed to provide housing and supportive services to low-income persons living with HIV/AIDS and their families.

This report ensures that Augusta, like other communities that receive CDBG, ESG, HOME, and HOPWA funds directly from HUD, incorporate all activity information in IDIS and that it is up to date as of the last day of the program year. This process is called end-of-year reporting, fulfilling three purposes by the grantee:

1. Meeting CAPER and program requirements.
2. Producing accurate IDIS reports, some of which must be made available to the public.
3. Ensuring that HUD will have the most current information during its annual assessment of a grantee's performance

Financial Impact:

Augusta, GA receives funding from the U.S. Department of Housing and Urban Development Department (HUD) on an annual basis. This information will have a net effect of \$0.00.

Alternatives:

Do not approve HCDs Request

Recommendation:

Motion to approve the 2023 HUD Consolidated Annual Performance and Evaluation Report (CAPER) for submission to the U.S. Department of Housing and Urban Development (HUD).

**Funds are available in
the following accounts:**

Not Applicable

**REVIEWED AND
APPROVED BY:**

Procurement

Finance

Law

Administrator

Clerk of Commission

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Rental units rehabilitated	Household Housing Unit	0	43		30	159	97.60%

Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Homeowner Housing Added	Household Housing Unit	75	8	10.67%	45	10	30.00%
Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Homeowner Housing Rehabilitated	Household Housing Unit	125	100	80.20%	55	19	45.55%

Affordable Housing	Affordable Housing	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	17	75.00%	17	0	60.00%
Community Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	1	50.00%			

Community Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	0	0.00%			
Community Economic Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Facade treatment/business building rehabilitation	Business	2	1		7	0	10.00%

Community Economic Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Jobs created/retained	Jobs	250	140	0.00%	5	7	140.00%
Community Economic Development Strategy	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Businesses assisted	Businesses Assisted	240	170	0.00%	25	0	100.00%

Fair Housing	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	500	100.00%			
Fair Housing	Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Other	Other	0	0		2	2	0.00%

Planning and Entitlement Grant Administration	Planning and Entitlement Grant Administration	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Other	Other	1	1	100.00%	1	1	100.00%
Strategies for Persons with HIV	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1400	40	10.00%			

Strategies for Persons with HIV	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	200		275	180	70.00%
Strategies for Persons with HIV	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1700	0	0.00%	80	0	0.00%

Strategies for Persons with HIV	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Homelessness Prevention	Persons Assisted	0	158		225	158	70.00%
Strategies for Persons with HIV	Affordable Housing Non-Homeless Special Needs	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA-CV: \$ / Lead Paint Hazard Reduction Program: \$	Housing for People with HIV/AIDS added	Household Housing Unit	28	9	100.00%			

Strategies to Address Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	50	0	0.00%			
Strategies to Address Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		75	37	50.00%

Strategies to Address Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Homeless Person Overnight Shelter	Persons Assisted	150	1085	730.00%	1000	1085	100.00%
Strategies to Address Homelessness	Homeless	CDBG: \$ / HOPWA: \$ / HOME: \$ / ESG: \$ / CDBG-CV: \$ / ESG-CV: \$ / HOPWA- CV: \$ / Lead Paint Hazard Reduction Program: \$	Homelessness Prevention	Persons Assisted	150	0	100.00%	140	236	200.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

Augusta - Richmond County identified several priority strategic goals in the FY2022-24 5-Year Consolidated Plan. The following highlights some of Augusta-Richmond County's progress in meeting those goals.

1. Goal: Homeownership Assistance: ___ persons were provided Down Payment Assistance utilizing HOME funding in support of home purchases in program year 2022.
2. Goal: Housing Rehab: Housing Rehabilitation services through Augusta-Richmond County's Homeowner Rehab Program, administered by AHCD, remained an effective means of sustaining affordable home ownership in program year 2022. Utilizing available funding, ___ homeowner's properties were rehabilitated under this program in program year 2022.
3. Goal: Increase Housing Opportunities for PLWHA: Utilizing HOPWA funding, ___ persons with HIV were provided with rental assistance through the Short-Term Rent, Mortgage, and Utility Assistance (STRMU) program in program year 2022. Additionally, ___ persons with HIV were provided with tenant based rental assistance (TBRA) through projects supported by HOPWA funding in program year 2022.
4. Goal: Increase Provision of Case Management Services: Augusta-Richmond County, through AHCD and in partnership with members of the local Continuum of Care (CoC), have continued to increase engagement efforts with persons experiencing or at-risk of homelessness through increased quantity and quality of case management services offered to those persons.
5. Goal: Increase Rapid Re-housing and Homeless Prevention: Augusta - Richmond County, through AHCD, has increased its provision of rental assistance to local residents experiencing housing instability. During the 2022 program year, it was anticipated that approximately ___ households would be able to be assisted through both Rapid Re-housing and Homeless prevention; performance far exceeded expectation as more than ___ persons were able to be assisted during the program year.

CR-10 - Racial and Ethnic composition of families assisted

**Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

DRAFT

CR-15 - Resources and Investments 91.520(a)**Identify the resources made available**

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,825,408	1,587,194.21
HOME	public - federal	1,318,350	909,190.80
HOPWA	public - federal	910,893	272,870.62
ESG	public - federal	152,110	117,865.54
Other	public - federal	1,250,265.10	1,399,765.70

Table 3 - Resources Made Available**Narrative****Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Area	55		
Citywide	30		
LANEY-WALKER/BETHLEHEM NRS	15		

Table 4 – Identify the geographic distribution and location of investments**Narrative**

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	8,453,704.48
2. Match contributed during current Federal fiscal year	25,600.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,479,304.48
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	8,479,304.48

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	0
Number of Non-Homeless households to be provided affordable housing units	50	0
Number of Special-Needs households to be provided affordable housing units	200	0
Total	350	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	100	0
Number of households supported through The Production of New Units	10	0
Number of households supported through Rehab of Existing Units	30	61
Number of households supported through Acquisition of Existing Units	4	3
Total	144	64

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons

served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	56	12
Moderate-income	5	5
Total	67	17

Table 13 – Number of Households Served

Narrative Information

DRAFT

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

DRAFT

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

CR-55 - HOPWA 91.520(e)**Identify the number of individuals assisted and the types of assistance provided**

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments		114
Tenant-based rental assistance		25
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds		0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds		0
Total		139

Table 14 – HOPWA Number of Households Served

Narrative

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)**ESG Supplement to the CAPER in *e-snaps*****For Paperwork Reduction Act****1. Recipient Information—All Recipients Complete****Basic Grant Information**

Recipient Name AUGUSTA
Organizational DUNS Number 073438418
UEI
EIN/TIN Number 582204274
Identify the Field Office ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix Mr
First Name Hawthorne
Middle Name E
Last Name Welcher
Suffix Jr
Title Director

ESG Contact Address

Street Address 1 510 Fenwick Street
Street Address 2
City Augusta
State GA
ZIP Code 30901-
Phone Number 7068211797
Extension 3084
Fax Number
Email Address hwelcher@augustaga.gov

ESG Secondary Contact

CAPER

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Prefix	Mr
First Name	Juan
Last Name	Mobley
Suffix	
Title	Community Development Manager
Phone Number	7068261359
Extension	
Email Address	jmobley@augustaga.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	01/01/2023
Program Year End Date	12/31/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a visting services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	524
Children	342
Don't Know/Refused/Other	0
Missing Information	0
Total	866

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	845
Children	425
Don't Know/Refused/Other	0
Missing Information	0
Total	2,115

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	801
Children	198
Don't Know/Refused/Other	0
Missing Information	0
Total	999

Table 18 – Shelter Information

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4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	2,440
Children	1,329
Don't Know/Refused/Other	0
Missing Information	0
Total	3,789

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1,652
Female	2,023
Transgender	4
Don't Know/Refused/Other	0
Missing Information	110
Total	3,789

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1326
18-24	220
25 and over	2,223
Don't Know/Refused/Other	0
Missing Information	20
Total	3,789

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	120	9	62	20
Victims of Domestic Violence	31	0	6	22
Elderly	250	30	115	120
HIV/AIDS	109	109	0	0
Chronically Homeless	54	0	25	15
Persons with Disabilities:				
Severely Mentally Ill	205	0	30	0
Chronic Substance Abuse	115	0	8	0
Other Disability	198	0	41	0
Total (unduplicated if possible)	289	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	6,552	110,867.08	
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			48,020
Subtotal Homelessness Prevention	6,552	110,867.08	48,020

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Expenditures for Rental Assistance	36,122	672,158.73	72,991.15
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing	36,122	672,158.73	72,991.15

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Essential Services	703,494	713,622	709,542
Operations			
Renovation			
Major Rehab	49,553		
Conversion			
Subtotal	753,047	713,622	709,542

Table 27 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2021	2022	2023
Street Outreach			50,000
HMIS			
Administration			

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2021	2022	2023
	92,227		

Table 29 - Total ESG Funds Expended

11f. Match Source

	2021	2022	2023
Other Non-ESG HUD Funds			
Other Federal Funds	72,754		
State Government			
Local Government	35,000		
Private Funds			
Other	32,789		
Fees			
Program Income			
Total Match Amount	140,543		

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2021	2022	2023
	232,770	1,496,647	121,011.15

Table 31 - Total Amount of Funds Expended on ESG Activities



Administrative Services Committee

Meeting Date: November 26, 2024

2025 Annual Bid Award – Procurement Department

Department: Procurement

Presenter: Darrell White

Caption: Motion to approve of the following annual bid items, as the estimated annual purchases for these items are expected to exceed \$25,000.00. This request is in accordance with Sec. 1-10-58 of the Annual Contracts provision.

Utilities: 25-011 Chemicals.

Engineering and Environmental Svcs: 25-099 Thermoplastic Traffic Marking
and 25-047 Traffic Sign Blanks

Sheriff's Office: 25-095 Inmate Toiletries

Background:

Sec. 1-10-58 stipulates that upon approval of an annual contract by the Board of Commissioners, any using agency is authorized to order supplies or services under such annual contract as needed, up to the maximum amount approved in the annual bid. An annual contract is defined as any contract entered for a period of one year or multiple one-year periods, including options to renew for additional one-year periods, with a vendor or contractor. The purpose is to provide Augusta, Georgia, with specified products or services, such as paving, concrete, or office supplies, at a predetermined rate or price. These commodities or services are let in accordance with the Augusta Procurement Code.

2025 BUDGET

Utilities Department:

25-011 Chemicals	\$2,300,000
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Engineering and Environmental Svcs. Department

25-047 Traffic Sign Blanks	\$ 50,000
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25-099 Thermoplastic Traffic Marking	\$ 75,000
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Sheriff's Office

25-095 Inmate Toiletries	\$ 80,000
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The recommendation for the award is for a one-year term with the option to extend additional year upon mutual consent of both parties. This aligns with the definition of an annual contract, as outlined in the Augusta Procurement Code.

The annual bid items underwent a thorough and transparent sealed bid process, as mandated by the Augusta Procurement Code. Subsequent to this process, the respective User Departments diligently reviewed all submittals and have collaboratively formulated a comprehensive recommendation of award.

The Procurement Department has worked closely with the User Departments to ensure a meticulous evaluation of the bids received. The outcome of this collaborative effort is the attached recommendation, which reflects a balanced consideration of factors such as cost-effectiveness, quality, and compliance with our procurement guidelines.

Enclosed herewith, please find the detailed recommendation of award for your review and approval. We believe that the selected vendors not only meet but exceed the specified requirements, and their proposals align with the principles of fairness, competitiveness, and transparency upheld by the Augusta Procurement Code.

Analysis:

The reason for seeking your approval is rooted in the fact that the User Department may need to submit requisitions for the purchase of items that exceed the \$25,000 authority approval of the Administrator, as specified in accordance with the Procurement Code, Section 1-10-54.

Section 1-10-54, under the "Authority of Administrator to make small purchases," clearly outlines that the Administrator is vested with the authority to make purchases, approve annual bids, and enter into professional services agreements without Commission approval for products, services, and annual bids not exceeding \$25,000.

In alignment with this provision, we seek approval for the bids, as they fall within the Administrator's purview for small purchases. The bid has undergone a meticulous review process by both the Procurement Department and the User Department, ensuring compliance with all relevant guidelines and standards.

Enclosed herewith are the comprehensive details of the bid submission, along with the User Department's recommendations. We believe that this bid not only meets but exceeds the required specifications, and its approval will facilitate the seamless acquisition of essential items for our organization.

Financial Impact:

User Departments within our organization are entrusted with the responsibility of procuring the items specified in the individual bids. Purchases are made on an as-needed basis, allowing for a flexible and efficient acquisition process that aligns with our operational requirements. This approach ensures that our organization can respond promptly to evolving needs while maintaining fiscal responsibility.

Importantly, the payment for requested items will be sourced from the appropriate budget line item associated with the specific department making the request.

Alternatives:

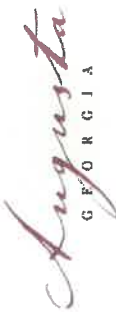
Deny and require the user departments to follow the Procurement for acquiring quotes for the services needed.

Recommendation: The Procurement Department recommendation is to approve as submitted by the Department and award the Annual Bid(s) as recommended per the Augusta Code.

Funds are available in the following accounts: User Department are responsible for the procurement of items within their approved 2025 Budget.

REVIEWED AND
APPROVED BY: N/A

[illegible]

<div>  <div> <div>Bid Opening Bid Item #25-011 Chemicals – Annual Contract for Augusta, Georgia - Utilities Department Bid Due: Wednesday, September 18, 2024 1:00 p.m</div> <div>Pg. 1 of 2</div> </div> </div>										
Cost for Tote per Gallon (\$)	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B
5) Liquid Lime (30% Ca (OH)2)										
Proposed Dose (ppm)	N/B	N/B	N/B	N/B	N/B	As needed per plant application	N/B	N/B	N/B	N/B
Cost per Gallon (\$)	N/B	N/B	N/B	N/B	N/B	\$.82/gal	N/B	N/B	N/B	N/B
6) Liquid Alum (A/2(SO4)3 .14H2O)										
Cost per Gallon (\$)	N/B	N/B	N/B	N/B	N/B		N/B	N/B	N/B	\$1.07
7) Powdered Activated Carbon (PAC)										
Cost per Ton (\$)	N/B	N/B	N/B	N/B	\$1,860.00/ton (Bulk 10 ton min. delivery) \$1,720.00/ton (min order 15-ton) \$1,640.00/ton (min order 20-ton)	N/B	N/B	\$2080 per ton	\$2,100/ton	N/B
8) Potassium Permanganate										
Cost per 55 lb. Pail (\$):	N/B	N/B	N/B	N/B	N/B	\$137.25/each	N/B	N/B	N/B	N/B
Cost per 330 lb. Drum (\$):	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B
9) Sodium Hypochlorite 12.5%										
Cost per Gallon (700-800 Gal Per Delivery) (\$):	2.67/gal	N/B	N/B	N/B	N/B	\$3.49/gal	N/B	N/B	N/B	N/B
Cost per Gallon (700-1500 Gal Split Delivery) (\$)	2.17/gal	N/B	N/B	N/B	N/B	\$3.18/gal	N/B	N/B	N/B	N/B
Cost per Gallon (Full Tank – 5000 Gal Split Delivery (\$)	1.81/gal	N/B	N/B	N/B	N/B	\$2.42/gal	N/B	N/B	N/B	N/B
10) Solar Salt (Sodium Chloride)										
Cost per Pound (\$):	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	0.2455
Cost per 50 lb. Bag (\$)	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B

Exceptions

Exceptions

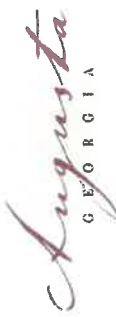
Augusta

GEORGIA

Bid Opening Bid Item #25-011 Chemicals – Annual Contract
for Augusta, Georgia - Utilities Department
Bid Due: Wednesday, September 18, 2024 1:00 p.m

Pg 2 of 2

Total Number Specifications Mailed Out: 52 Total packages submitted: 17 Total Noncompliant:										
VENDORS	Chemrite, Inc. 5202 Bellewood Court, Ste. 104 Buford, GA 30518 Exceptions	Chemtrade 90 East Hasley Road Parsippany, NJ 07054	C & S Chemical 936 Holcomb Bridge Rd. Roswell, GA 30076	Norit Americas, Inc. 3200 University Ave. Marshall, TX 75670	Penco, Inc. P. O. Box 600 San Felipe, 77473	Polydyne Inc. 1 Chemical Plant Rd. Riceboro, GA 31323	Shannon Chemicals Corporation P.O. Box 376 Malvern, PA 19355	Unifit Corp. PO Box 614 Elwood City, PA 16117	Univar Solutions, USA 8201 S. 212th St Kent, WA 98032	USALCO, LLC 2601 Canney Ave. Baltimore, MD 21226
Attachment B	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
E-Verify	101238	759558	862083	386498	183453	385743	342560	169321	176511	506330
Save Form	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES
Addendum NO.1	YES	YES	YES	NO	YES	NO	YES	YES	NO	YES
1) Liquid Orthophosphate										
Proposed Dose(ppm)	1.0ppm	N/B	N/B	N/B	N/B	N/B	1.0ppm	N/B	N/B	N/B
Product Cost per: Pound (\$)	0.8752/lb	N/B	N/B	N/B	N/B	N/B	\$0.872/#	N/B	N/B	N/B
Annual Cost - See Note Above (\$)	99,918.66	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B
2) ANTHRACITE										
Cost per Pound: (\$)	N/B	N/B	N/B	N/B	N/B	N/B	N/B	\$0.3615/lbs	\$.44/lbs	N/B
Cost per 52 lb. Bag (\$):	N/B	N/B	N/B	N/B	N/B	N/B	N/B	\$18.7974/bag	\$22.88/bag	N/B
Cost per 2000 lb. Supersack	N/B	N/B	N/B	N/B	N/B	N/B	N/B	\$701.6649/sack	N/B	N/B
Minimum Delivery Quantity	22/supersaks	22/supersaks	22/supersaks	22/supersaks	22/supersaks	22/supersaks	22/supersaks	22/supersaks	22/supersaks	22/supersaks
3) Cationic Polymer C339										
Cost per Gallon (\$)	N/B	N/B	N/B	N/B	N/B	\$13.538/gal (\$1.40/lb/ \$9.67 Lbs/Gal.)	N/B	N/B	N/B	N/B
4) Hydrofluoroosilic Acid										
Cost per Pound/Gallon (\$)	N/B	N/B	N/B	N/B	\$0.34/lb and \$3.10/gal	N/B	N/B	N/B	\$2.80/gal	N/B

<div>  <div> <div>Bid Opening Bid Item #25-011 Chemicals – Annual Contract</div> <div>for Augusta, Georgia – Utilities Department</div> <div>Bid Due: Wednesday, September 18, 2024 1:00 p.m</div> </div> <div>Pg 2 of 2</div> </div>											
Cost for Tote per Gallon (\$)	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B
5) Liquid Lime (30% Ca (OH)2)											
Proposed Dose (ppm)	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B
Cost per Gallon (\$)	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B
6) Liquid Alum (A/2(SO4)3..14H2O)											
Cost per Gallon (\$)	N/B	0.8888/gal \$329.20/dry ton	1.37/gal	N/B	N/B	N/B	N/B	N/B	N/B	1.02/gal	\$1.6196/liquid gal (\$612.20/dry ton)
7) Powdered Activated Carbon (PAC)											
Cost per Ton (\$)	\$2,580/ton 10/ton min order	N/B	N/B	\$1,660/ton HYDRODARCO B Bulk 40,000lb/ 20 ton min order	N/B	N/B	N/B	N/B	N/B	N/B	N/B
8) Potassium Permanganate											
Cost per 55 lb. Pail (\$):	\$128.45	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	\$3.20	N/B
Cost per 330 lb. Drum (\$):	\$740.74	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	\$3.20	N/B
9) Sodium Hypochlorite 12.5%											
Cost per Gallon (700-800 Gal Per Delivery) (\$):	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B
Cost per Gallon (700-1500 Gal Split Delivery) (\$)	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B
Cost per Gallon (Full Tank – 5000 Gal Split Delivery (\$)	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B
10) Solar Salt (Sodium Chloride)											
Cost per Pound (\$):	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	0.1320/ Truck Load	N/B
Cost per 50 lb. Bag (\$)	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	N/B	17.245 (\$0.3449/lb/bag)	N/B
	Exceptions									Exceptions	

UTILITIES DEPARTMENT



WES BYNE, PE
Director

MEMORANDUM

TO: Darrell White, Interim Procurement Director
Nancy Williams– Contract Compliance Administrator
Tywanna Scott – Procurement Assurance Analyst
April Payne – Bid Management Assistant

FROM: Wes Byne, Director – Utilities Department
Steve Little, Assistant Director – Finance and Admin.
Debra Beazley, Manager, W/WW Treatment System

SUBJECT: Chemical Supplies (Bid Item #25-011) Recommendation of Award (2025)

DATE: October 21, 2024

The 2025 tabulation worksheet for Bid# 25-011 listing the compliant bidders is attached.

It is our recommendation that the following Chemical Items be awarded to the following vendors:

CHEMICAL ITEM NO.	CHEMICAL DESCRIPTION	VENDOR NAME
1	LIQUID ORTHOPHOSPHATE (SEAQUEST BRAND)	AQUA SMART, INC.
2	ANTHRACITE	UNIFILT CORP.
3	CATIONIC POLYMER (C339)	POLYDYNE, INC.
4	HYDROFLUOROSILICIC ACID	UNIVAR SOLUTIONS, USA
5	LIQUID LIME (30% Ca (OH)2)	BURNETT LIME COMPANY
6	LIQUID ALUM (A/2(SO4)3, .14H20)	CHEMTRADE
7	POWDERED ACTIVATED CARBON (PAC)	ARQ PURIFICATION, LLC.
8	POTASSIUM PERMANGANATE	UNIVAR SOLUTIONS, USA
9	SODIUM HYPOCHLORITE 12.5%	ALLIED UNIVERSAL CORP.
10	SOLAR SALT (SODIUM CHLORIDE)	UNIVAR SOLUTIONS, USA

Thank you very much for your kind assistance regarding this matter.


Wes Byne, Director, Utilities Department

210x24
Date

CC: Allen Flanagan, Treatment Plant Manager- Hicks Plant
Robert Mobley, Treatment Plant Manager-Highland Ave. Plant
Shara Yarbough, Assistant Treatment Plant Manager-Highland Ave. Plant

Augusta Utilities Administration
452 Walker Street – Suite 200 - Augusta, GA 30901
(706) 312-4154 – Fax (706) 312-4123
WWW.AUGUSTAGA.GOV

Invitation To Bid

Sealed bids will be received at this office until **Wednesday, September 18, 2024 @ 11:00 a.m. via ZOOM Meeting ID: 966 517 3229; Passcode: 620177** for furnishing:

BID ITEM UTILITIES DEPARTMENT - ANNUAL CONTRACT
COMMODITY CODE (Bid Items may have more parent codes)

No.	Bid Item Description	COMMODITY CODE (Bid Items may have more parent codes)
1	25-011 Chemicals	001-998-24; 015-190-00

Bids will be received by Augusta, GA Commission hereinafter referred to as the OWNER at the offices of:

Geri A. Sams Procurement Department
535 Telfair Street - Room 605
Augusta, Georgia 30901
706-821-2422

Bid documents may be viewed on the Augusta, Georgia web site under the Procurement Department **ARCbid**. Bid documents may be obtained at the office of the Augusta, GA Procurement Department. Documents may be examined during regular business hours at Augusta, GA Procurement Department.

All questions must be submitted in writing by fax to 706 821-2811 or email to annualbids@augustaga.gov to the office of the Augusta, Georgia Procurement Department by Friday, September 6, 2024 @ 5:00 P.M. No bid will be accepted by fax; all must be received by mail or hand delivered. **To ensure timely deliveries, all submittals must be received during our normal office hours from 8:30 a.m. to 5:00 p.m., Monday through Friday. No deliveries will be accepted prior to 8:30 a.m. or after 5:00 p.m., as the building is closed to the public and delivery services outside of these hours.**

No bids may be withdrawn for a period of sixty (60) days after bids have been opened.

Invitation for bids and specifications. An invitation for bids shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions, applicable to the procurement. **All specific requirements contained in the invitation to bid including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waiveable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark BID number on the outside of the envelope.

GEORGIA E-Verify and Public Contracts: The Georgia E-Verify law requires contractors and all sub-contractors on Georgia public contract (contracts with a government agency) for the physical performance of services over \$2,499 in value to enroll in E-Verify, regardless of the number of employees. They may be exempt from this requirement if they have no employees and do not plan to hire employees for the purpose of completing any part of the public contract. Certain professions are also exempt. All requests for proposals issued by a city must include the contractor affidavit as part of the requirement for their bid to be considered.

Bidders are cautioned that acquisition of BID documents through any source other than the office of the Procurement Department is not advisable. Acquisition of BID documents from unauthorized sources placed the bidder at the risk of receiving incomplete or inaccurate information upon which to base his qualifications.

Correspondence must be submitted via mail, fax or email as follows:

Augusta Procurement Department
Attn: Geri A. Sams, Director of Procurement
535 Telfair Street, Room 605
Augusta, GA 30901
Fax: 706-821-2811 or Email: annualbids@augustaga.gov

No bid will be accepted by fax or email, all must be received by mail or hand delivered.

GERI A. SAMS, Procurement Director

Publish: Augusta Chronicle August 15, 22, 29, 2024 & September 5, 2024
Metro Courier August 15, 2024



Bid Item #25-047
Traffic Sign Blanks - Annual Contract
 for Augusta, GA - Engineering Department - Traffic Engineering Division
 Bid Due: Wednesday, October 16, 2024 @ at 11:00 a.m.

Total Number Specifications Mailed Out: 16

Total Packages Submitted: 5

Total Noncompliant: 0

VENDORS		Georgia Correction 2984 Clifton Springs Rd. Decatur, GA 30034	Light Enterprises of Ohio 22 E Springfield St. Frankfort, OH 45628	US Standard Sign 11400 Addison Ave. Franklin, Park, IL 60131	Osburn Associates 11931 SR 93 North Logan, OH 43138	Vulcan Signs PO Box 1850 Foley, AL 36536
Attachment "B"		YES	YES	YES	YES	YES
E-Verify Number		407892	957710	1453560	796331	259974
SAVE Form		YES	YES	YES	YES	YES
ADDENDUM 1		YES	YES	YES	YES	YES
Item #	Description	Unit Cost	Unit Cost	Unit Cost	Unit Cost	Unit Cost
1	6" x 12"	\$2.60	\$1.90	\$2.10	\$1.50	\$2.61
2	6" x 18"	\$3.91	\$2.80	\$2.86	\$2.25	\$2.71
3	6" x 30"	\$6.57	\$4.56	\$3.92	\$3.73	\$4.06
4	8" x 24"	\$6.43	\$4.89	\$4.84	\$3.98	\$4.13
5	10" x 24"	\$10.49	\$6.10	\$6.05	\$4.97	\$4.95
6	12" x 12"	\$4.96	\$3.65	\$3.47	\$2.98	\$2.76
7	12" x 18"	\$7.83	\$5.48	\$4.62	\$4.47	\$3.92
8	12" x 24"	\$10.44	\$7.30	\$5.91	\$5.96	\$5.14
9	12" x 30"	\$12.50	\$9.13	\$7.39	\$7.45	\$6.62
10	12" x 36"	\$15.65	\$10.95	\$8.88	\$8.94	\$8.42
11	12" x 48"	\$20.49	\$14.60	\$11.85	\$11.92	\$10.77
12	12" x 60"	\$25.50	\$18.25	\$18.17	\$14.90	\$13.75
13	18" x 18"	\$11.35	\$8.21	\$6.65	\$6.71	\$5.88
14	18" x 24"	\$15.65	\$10.95	\$8.88	\$8.94	\$7.70
15	18" x 60"	\$38.30	\$27.37	\$25.56	\$22.43	\$19.71
16	18" x 72"	\$46.20	\$32.85	\$30.68	\$26.94	\$23.49
17	18" x 84"	\$53.90	\$38.32	\$35.78	\$31.40	\$27.27
18	18" x 96"	\$61.60	\$43.80	\$39.56	\$35.98	\$31.05
19	24" x 24"	\$20.49	\$14.60	\$11.85	\$11.92	\$10.27
20	24" x 30"	\$26.10	\$18.25	\$14.81	\$14.90	\$13.23
21	24" x 36"	\$28.90	\$21.90	\$17.76	\$17.88	\$15.98



Bid Item #25-047
Traffic Sign Blanks - Annual Contract
for Augusta, GA - Engineering Department - Traffic Engineering Division
Bid Due: Wednesday, October 16, 2024 @ 11:00 a.m.

Total Number Specifications Mailed Out: 16

Total Packages Submitted: 5

Total Noncompliant: 0

VENDORS		Georgia Correction 2984 Clifton Springs Rd. Decatur, GA 30034	Light Enterprises of Ohio 22 E Springfield St. Frankfort, OH 45628	US Standard Sign 11400 Addison Ave. Franklin, Park, IL 60131	Osburn Associates 11931 SR 93 North Logan, OH 43138	Vulcan Signs PO Box 1850 Foley, AL 36536
22	24" x 48"	\$40.95	\$13.32	\$23.69	\$23.84	\$20.67
23	24" x 60"	\$52.20	\$36.50	\$31.28	\$29.83	\$25.59
24	30" x 30" oct	\$32.62	\$22.40	\$17.60	\$18.63	\$16.06
25	30" x 30" sq	\$32.62	\$22.81	\$18.50	\$18.63	\$16.53
26	30" x 36"	\$39.17	\$27.37	\$22.21	\$22.35	\$19.75
27	30" x 48"	\$47.85	\$36.50	\$29.60	\$29.80	\$25.63
28	30" x 60"	\$75.68	\$45.62	\$37.02	\$37.25	\$32.80
29	36" x 36" sq	\$46.99	\$32.85	\$26.66	\$26.82	\$23.53
30	36" x 36" rd	\$46.57	\$32.85	\$27.65	\$26.94	\$22.66
31	36" x 48"	\$76.76	\$43.80	\$35.54	\$35.76	\$30.58
32	42" x 42"	\$95.00	\$44.71	\$44.49	\$36.64	\$34.74
33	48" x 48"	\$104.97	\$58.40	\$47.38	\$47.68	\$40.48
34	9" x 12"	\$3.71	\$2.80	\$2.86	\$2.25	\$3.23
35	30" x 30" pen	\$17.96	\$22.40	\$18.25	\$18.63	\$16.75
Extruded Blanks						
36	36" x 36" pen	\$24.89	\$32.50	\$25.80	\$26.82	\$23.13
37	9" x 18"	\$6.08	\$7.00	\$7.08	\$5.48	\$7.07
38	9" x 24"	\$6.76	\$9.34	\$8.94	\$7.30	\$8.78
39	9" x 30"	\$8.39	\$11.68	\$11.18	\$9.13	\$11.14
40	9" x 36"	\$9.99	\$14.00	\$13.42	\$10.95	\$12.91
41	9" x 42"	\$11.86	\$16.34	\$15.66	\$12.78	\$15.18
42	9" x 48"	\$13.20	\$18.68	\$17.87	\$14.60	\$17.22
Total		\$1,224.08	\$824.88	\$754.27	\$712.26	\$648.85



ENGINEERING DEPARTMENT

Hameed Malik, PE, Ph. D., Director
John Ussery, PE, Assistant Director of Traffic

MEMORANDUM

To: Darrell White, Interim Director Procurement

From: John Ussery, PE, Assistant Director of Traffic, AED

Date: November 4, 2024

Subject: 2025 Annual Bid – Traffic Sign Blanks Item #25-047

The chart below reflects Traffic Engineering recommendation for Bid Items stated. Please contact John Ussery at 706-821-1710 for additional information.

BID#	DESCRIPTION	AWARD TO:
25-047	Traffic Sign Blanks – Annual Contract	Vulcan Signs

Thank You.

cc: John Ussery, Assistant Director Traffic Engineering, AED
Guy Shepherd, Manager Streetlight Maintenance, Signs & Striping
Rodrique Sterling, Sign Supervisor
File

Invitation To Bid

Sealed bids will be received at this office until **Wednesday, October 2, 2024 @ 11:00 a.m. via ZOOM Meeting ID: 966 517 3229; Passcode: 620177** for furnishing:

BID ITEM ENGINEERING AND ENVIRONMENTAL SERVICES DEPARTMENT - ANNUAL CONTRACT

COMMODITY CODE (Bid Items may have more parent codes)

No.	Bid Item Description	COMMODITY CODE (Bid Items may have more parent codes)
1	25-001 Hand Tools	012-445-00; 012-445-39
2	25-016 Rock Various Sizes	013-745-77
3	25-047 Traffic Sign Blanks	014-085-85; 022-988-14
4	25-058 Erosion & Sedimentation Control	012-460-10; 028-659-00
5	25-099 Thermoplastic Traffic Marking	018-962-53; 024-550-36

Bids will be received by Augusta, GA Commission hereinafter referred to as the OWNER at the offices of:

Geri A. Sams Procurement Department
535 Telfair Street - Room 605
Augusta, Georgia 30901
706-821-2422

Bid documents may be viewed on the Augusta, Georgia web site under the Procurement Department **ARCbid**. Bid documents may be obtained at the office of the Augusta, GA Procurement Department. Documents may be examined during regular business hours at Augusta, GA Procurement Department.

All questions must be submitted in writing by fax to 706 821-2811 or email to procannualbids@augustaga.gov to the office of the Augusta, Georgia Procurement Department by Friday, September 20, 2024 @ 5:00 P.M. No bid will be accepted by fax; all must be received by mail or hand delivered. **To ensure timely deliveries, all submittals must be received during our normal office hours from 8:30 a.m. to 5:00 p.m., Monday through Friday. No deliveries will be accepted prior to 8:30 a.m. or after 5:00 p.m., as the building is closed to the public and delivery services outside of these hours.**

The local bidder preference program is applicable to this project. No bids may be withdrawn for a period of sixty (60) days after bids have been opened.

Invitation for bids and specifications. An invitation for bids shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions, applicable to the procurement. **All specific requirements contained in the invitation to bid including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waiveable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark BID number on the outside of the envelope.

GEORGIA E-Verify and Public Contracts: The Georgia E-Verify law requires contractors and all sub-contractors on Georgia public contract (contracts with a government agency) for the physical performance of services over \$2,499 in value to enroll in E-Verify, regardless of the number of employees. They may be exempt from this requirement if they have no employees and do not plan to hire employees for the purpose of completing any part of the public contract. Certain professions are also exempt. All requests for proposals issued by a city must include the contractor affidavit as part of the requirement for their bid to be considered.

Bidders are cautioned that acquisition of BID documents through any source other than the office of the Procurement Department is not advisable. Acquisition of BID documents from unauthorized sources placed the bidder at the risk of receiving incomplete or inaccurate information upon which to base his qualifications.

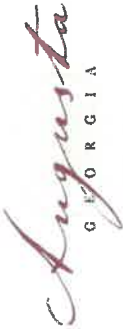
Correspondence must be submitted via mail, fax or email as follows:

Augusta Procurement Department
Attn: Geri A. Sams, Director of Procurement
535 Telfair Street, Room 605
Augusta, GA 30901
Fax: 706-821-2811 or Email: procannualbids@augustaga.gov

No bid will be accepted by fax or email, all must be received by mail or hand delivered.

GERI A. SAMS, Procurement Director

Publish: Augusta Chronicle August 29, 2024 and September 5, 12, 19, 2024
Metro Courier August 29, 2024



Bid Item #25-099 Thermoplastic Traffic Marking - Annual Contract

Augusta, Georgia - Engineering Department - Traffic Engineering

Bid Date: Wednesday, October 17, 2024 @ 11:00 a.m.

Total Number Specifications Mailed Out: 5

Total packages submitted: 2

Total Noncompliant: 0

Vendors		ENNIS-FLINT INC. 4161 PIEDMONT PARKWAY SUITE 370 GREENSBORO, NC 27410	Crown USA Inc. 6867 Mountainbrook Dr. Columbus, GA 31904		
Attachment B		YES	YES		
E-Verify Number		2180633	1784235		
SAVE Form		YES	YES		
Addendum 1		YES	YES		
Exceptions					
No.	Item Code	Description	Unit	Unit Price	Unit Price
1.	653-6004	White Thermoplastic (Crown Tech. Tuffline White Alkyd)	TON	\$1,600.00	\$1,440.00
2.	653-6006	Yellow Thermoplastic (Crown Tech. Ecotherm Yellow)	TON	\$1,500.00	\$1,355.00
3.	653-6006	White Acrylic Safety Paint (Aexcel 72W-A042)	5 GAL	\$85.00	\$75.25
4	653-6006	Yellow Acrylic Safety Paint (Aexcel 72Y-A056)	5 GAL	\$85.00	\$74.00
TOTAL				\$3,270.00	\$2,944.25



ENGINEERING DEPARTMENT

Hameed Malik, PE, Ph. D., Director
John Ussery, PE, Assistant Director of Traffic

MEMORANDUM

To: Darrell White, Interim Director Procurement
From: John Ussery, PE, Assistant Director of Traffic, AED
Date: November 4, 2024
Subject: 2025 Annual Bid – Thermoplastic Item #25-099

The chart below reflects Traffic Engineering recommendation for Bid Items stated. The recommended bidder has the lowest line-item total of the acceptable bids received. Please contact John Ussery at 706-821-1710 for additional information.

BID#	DESCRIPTION	AWARD TO:
25-099	Thermoplastic – Annual Contract	Crown USA Inc.

Thank You.

/:sr

cc: John Ussery, Assistant Director Traffic Engineering, AED
Guy Shepherd, Manager Streetlight Maintenance, Signs & Striping
File

Invitation To Bid

Sealed bids will be received at this office until **Wednesday, October 2, 2024 @ 11:00 a.m. via ZOOM Meeting ID: 966 517 3229; Passcode: 620177** for furnishing:

BID ITEM ENGINEERING AND ENVIRONMENTAL SERVICES DEPARTMENT - ANNUAL CONTRACT
COMMODITY CODE (Bid Items may have more parent codes)

No.	Bid Item Description	COMMODITY CODE (Bid Items may have more parent codes)
1	25-001 Hand Tools	012-445-00; 012-445-39
2	25-016 Rock Various Sizes	013-745-77
3	25-047 Traffic Sign Blanks	014-085-85; 022-988-14
4	25-058 Erosion & Sedimentation Control	012-460-10; 028-659-00
5	25-099 Thermoplastic Traffic Marking	018-962-53; 024-550-36

Bids will be received by Augusta, GA Commission hereinafter referred to as the OWNER at the offices of:

Geri A. Sams Procurement Department
535 Telfair Street - Room 605
Augusta, Georgia 30901
706-821-2422

Bid documents may be viewed on the Augusta, Georgia web site under the Procurement Department **ARCbid**. Bid documents may be obtained at the office of the Augusta, GA Procurement Department. Documents may be examined during regular business hours at Augusta, GA Procurement Department.

All questions must be submitted in writing by fax to 706 821-2811 or email to procannualbids@augustaga.gov to the office of the Augusta, Georgia Procurement Department by Friday, September 20, 2024 @ 5:00 P.M. No bid will be accepted by fax; all must be received by mail or hand delivered. To ensure timely deliveries, all submittals must be received during our normal office hours from 8:30 a.m. to 5:00 p.m., Monday through Friday. No deliveries will be accepted prior to 8:30 a.m. or after 5:00 p.m., as the building is closed to the public and delivery services outside of these hours.

The local bidder preference program is applicable to this project. No bids may be withdrawn for a period of sixty (60) days after bids have been opened.

Invitation for bids and specifications. An invitation for bids shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions, applicable to the procurement. **All specific requirements contained in the invitation to bid including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waiveable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark BID number on the outside of the envelope.

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Fax: 706-821-2811 or Email: procannualbids@augustaga.gov

No bid will be accepted by fax or email, all must be received by mail or hand delivered.

GERI A. SAMS, Procurement Director

Publish: Augusta Chronicle
Metro Courier

August 29, 2024 and September 5, 12, 19, 2024
August 29, 2024



25-095 Inmate Toiletries - Annual Bid
for Augusta, Georgia - Sheriff's Office
Bid Opening: Wednesday, September 11, 2024 @ 1:00 p.m.

Total Number Specifications Mailed Out: 12

Total packages submitted: 6

Total Non-Compliant: 0

VENDORS			Charm-Tex 1618 Coney Island Ave. Brooklyn, NY 11230		Victory Supply, LLC 7025 Industrial Park Rd. Mount Pleasant, TN 38474		GCI 2984 Clifton Springs Rd. Decatur, GA 30034		Pyramid School Products 6510 North 54th Street Tampa, FL 33610		Bob Barker Company, Inc. 7925 Purfoy Rd. Fuquay Varina, NC 27526		ICS Jail Supplies, Inc. P.O. Box 21056 Waco, TX 76702	
Attachment B			YES		YES		YES		YES		YES		YES	
E-Verify #			267678		468942		407892		238899		168473		302122	
SAVE Form			YES		YES		YES		YES		YES		YES	
ITEM #	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	150 CS	Golden Shampoo 4 oz.	\$27.36	\$4,104.00	\$32.25	\$4,837.50	NB		NB		\$38.48	\$5,772.00	\$33.39	\$5,008.50
2	100 CS	Fresh Scent, Alcohol Free Stick Deodorant .5 oz.	\$35.90	\$3,590.00	\$42.14	\$4,213.75	NB		NB		\$55,369.00	\$5,369.00	\$46.15	\$4,615.00
3	150 CS	Colgate Toothpaste 1.5 oz size	\$25.90	\$3,885.00	NB		NB		NB		\$17.17	\$2,575.50	\$35.29	\$5,293.50
4	100 CS	Mennen Speedstick .5 oz.	NB		NB		NB		NB		\$33.96	\$3,396.00	\$34.62	\$3,462.00
5	20 CS	Toothbrushes, 1,440 case	\$72.90	\$1,458.00	\$98.58	\$1,971.50	NB		NB		\$55.70	\$1,114.00	\$80.34	\$1,606.80
6	50 CS	Bic Single Blade Razors, 1000 per case	\$146.90	\$7,345.00	NB		NB		NB		\$147.84	\$7,392.00	\$65.85	\$3,292.50
7	150 CS	Feminine Napkins Individually wrapped/boxed 250 case	\$23.90	\$3,585.00	NB		NB		\$26.99	\$4,048.50	\$13.49	\$2,023.50	\$26.34	\$3,951.00
8	25 CS	Dial Soap, 1.5 oz. size 500 per case	\$131.90	\$3,297.50	NB		NB		NB		\$119.58	\$2,989.50	\$71.28	\$1,782.00
9	25 CS	Dial Soap Pump 8 oz., Golden Antibacterial	NB		NB		NB		\$48.98	\$1,224.50	\$40.34	\$1,008.50	\$42.31	\$1,057.15
10	300 CS	Gloves: LATEX Powder free disp exam; white; non-sterile; 100 per box. Size Med-x-Large	\$43.90	\$13,170.00	\$52.81	\$15,843.75	NB		\$39.98	\$11,970.00	\$6.38	\$1,914.00	\$52.95	\$15,885.00

Item 23.

VENDORS	Gloves: NITRILE Powder free disp exam; white; non-sterile; 100 per box, Size Med-X Large	Charm-Tex 1618 Coney Island Ave. Brooklyn, NY 11230		Victory Supply, LLC 7025 Industrial Park Rd. Mount Pleasant, TN 38474		GCI 2984 Clifton Springs Rd. Decatur, GA 30034		Pyramid School Products 6510 North 54th Street Tampa, FL 33610		Bob Barker Company, Inc. 7925 Purfoy Rd. Fuquay Varina, NC 27526		ICS Jail Supplies, Inc. P.O. Box 21056 Waco, TX 76702	
		UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
11	300 CS	\$51.90	\$15,570.00	\$59.98	\$17,994.00	NB		\$42.90	\$12,870.00	\$23.78	\$7,134.00	\$58.49	\$17,547.00
BOBS Velcro Sneaker/Tennis Shoe Size 7-13 Color: White													
12	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE
	100 PR	Size 7	NB		\$5.49	\$549.00	NB		NB		\$5.98	\$598.00	\$9.75
	100 PR	Size 8	NB		\$5.49	\$549.00	NB		NB		\$5.98	\$598.00	\$9.75
	240 PR	Size 9	NB		\$5.49	\$1,317.60	NB		NB		\$5.98	\$598.00	\$9.75
	240 PR	Size 10	NB		\$5.49	\$1,317.60	NB		NB		\$5.98	\$1,435.20	\$9.75
	240PR	Size 11	NB		\$5.49	\$1,317.60	NB		NB		\$5.98	\$1,435.20	\$9.75
	240 PR	Size 12	NB		\$5.49	\$1,317.60	NB		NB		\$5.98	\$1,435.20	\$9.75
13	240 PR	Size 13	NB		\$5.49	\$1,317.60	NB		NB		\$5.98	\$1,435.20	\$9.75
	SEVA Shower Sandals												
	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	TOTAL PRICE
	200 PR	Size Medium	\$3.39	\$678.00	\$2.69	\$538.67	NB		NB		\$2.94	\$588.00	\$780.00
	250 PR	Size Large	\$3.39	\$847.50	\$2.69	\$673.33	NB		NB		\$2.94	\$735.00	\$975.00
	250 PR	Size X-Large	\$3.39	\$847.50	\$2.69	\$673.33	NB		NB		\$2.94	\$735.00	\$975.00
	250 PR	Size 2 X-Large	\$3.39	\$847.50	\$2.69	\$673.33	NB		NB		\$2.94	\$735.00	\$975.00
Boxers, Sizes Med - 10 XL, Fly Front, Color=White 60 Cotton/40 Poly or hemmed leg, patch fly													
Item 23.	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	TOTAL PRICE
	300 DZ	Medium	\$13.79	\$4,137.00	\$11.56	\$3,469.23	\$3.24	\$11,664.00	NB		\$13.48	\$4,044.00	\$3,891.00

VENDORS		Charm-Tex 1618 Coney Island Ave. Brooklyn, NY 11230		Victory Supply, LLC 7025 Industrial Park Rd. Mount Pleasant, TN 38474		GCI 2984 Clifton Springs Rd. Decatur, GA 30034		Pyramid School Products 6510 North 54th Street Tampa, FL 33610		Bob Barker Company, Inc. 7925 Purfoy Rd. Fuquay Varina, NC 27526		ICS Jail Supplies, Inc. P.O. Box 21056 Waco, TX 76702		
14	700 DZ	Large	\$13.79	\$9,653.00	\$11.56	\$8,094.87	\$3.24	\$27,216.00	NB	\$13.48	\$9,436.00	\$12.97	\$9,079.00	
	700 DZ	X Large	\$13.79	\$9,653.00	\$11.56	\$8,094.87	\$3.24	\$27,216.00	NB	\$13.48	\$9,436.00	\$12.97	\$9,079.00	
	400 DZ	2X Large	\$13.79	\$5,516.00	\$11.56	\$4,625.64	\$3.24	\$15,552.00	NB	\$13.48	\$5,392.00	\$12.35	\$4,940.00	
	150 DZ	3X Large	\$13.79	\$2,068.50	\$12.26	\$1,838.46	\$3.24	\$5,832.00	NB	\$15.98	\$2,397.00	\$14.72	\$2,208.00	
	100 DZ	4X Large	\$14.79	\$1,479.00	\$12.26	\$1,838.46	\$3.24	\$3,888.00	NB	\$15.98	\$1,598.00	\$15.74	\$1,574.00	
	100 DZ	5X Large	\$15.79	\$1,579.00	\$12.26	\$1,226.00	\$3.24	\$3,888.00	NB	\$15.98	\$1,598.00	\$16.38	\$1,638.00	
	100 DZ	6X Large	\$16.79	\$1,679.00	\$12.26	\$1,226.00	\$3.24	\$3,888.00	NB	\$15.98	\$1,598.00	\$17.02	\$1,702.00	
	100 DZ	7X Large	\$16.79	\$1,679.00	\$12.26	\$1,226.00	\$3.24	\$3,888.00	NB	\$15.98	\$1,598.00	\$18.30	\$1,830.00	
Socks, tube, Color=White 85 Acrylic/15 Poly														
15	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	TOTAL PRICE	
	700 DZ	Size one size fits all,	\$5.18	\$3,626.00	\$5.09	\$3,563.00	NB		\$23.16	\$16,212.00	\$4.77	\$3,339.00	\$7.93	\$5,551.00
Undershirts, Sz:Med – 10XL, Crew Neck, Color=White, 100% Cotton														
16	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	TOTAL PRICE	
	100 DZ	Medium	NB		\$25.28	\$2,528.05	\$3.23	\$3,876.00	NB		\$20.58	\$2,058.00	\$27.46	\$2,746.00
	400 DZ	Large	NB		\$25.28	\$10,112.20	\$3.23	\$15,504.00	NB		\$20.98	\$8,392.00	\$27.46	\$10,984.00
	400 DZ	X Large	NB		\$25.28	\$10,112.20	\$3.23	\$15,504.00	NB		\$21.48	\$8,592.00	\$27.46	\$10,984.00
	350 DZ	2 X Large	NB		\$34.79	\$12,177.44	\$3.23	\$13,566.00	NB		\$24.48	\$8,568.00	\$32.69	\$11,441.50
	250 DZ	3 X Large	NB		\$34.79	\$8,698.17	\$3.23	\$9,690.00	NB		\$26.18	\$6,545.00	\$42.32	\$10,580.00
	150 DZ	4 X Large	NB		\$38.45	\$5,767.68	\$3.23	\$5,814.00	NB		\$27.18	\$4,077.00	\$44.88	\$6,732.00

Item 23.

VENDORS		Charm-Tex 1618 Coney Island Ave. Brooklyn, NY 11230		Victory Supply, LLC 7025 Industrial Park Rd. Mount Pleasant, TN 38474		GCI 2984 Clifton Springs Rd. Decatur, GA 30034		Pyramid School Products 6510 North 54th Street Tampa, FL 33610		Bob Barker Company, Inc. 7925 Purfoy Rd. Fuquay Varina, NC 27526		ICS Jail Supplies, Inc. P.O. Box 21056 Waco, TX 76702	
150 DZ	5 X Large	NB		\$38.45	\$5,767.68	\$3.23	\$5,814.00	NB		\$31.38	\$4,707.00	\$45.13	\$6,769.50
150 DZ	6 X Large	NB		\$43.57	\$6,535.50	\$4.00	\$7,200.00	NB		\$32.38	\$4,857.00	\$48.98	\$7,347.00
150 DZ	7 X Large	NB		\$43.57	\$6,535.50	\$4.00	\$7,200.00	NB		\$37.88	\$5,682.00	\$51.68	\$7,752.00
150 DZ	8 X Large	NB		\$43.57	\$6,535.50	\$4.00	\$7,200.00	NB		\$54.38	\$8,157.00	\$55.53	\$8,329.50
150 DZ	9 X Large	NB		\$43.57	\$6,535.50	\$4.00	\$7,200.00	NB		\$57.18	\$8,577.00	\$59.37	\$8,905.50
150 DZ	10 X Large	NB		\$43.57	\$6,535.50	\$4.00	\$7,200.00	NB		\$62.18	\$9,327.00	\$63.22	\$9,483.00
Panties, Color= Sz 5 - 14 White, 100% Cotton													
QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
25 DZ	Size 5	\$8.98	\$224.50	\$7.29	\$182.37	\$21.63	\$6,489.00	NB		\$7.12	\$178.00	\$10.70	\$267.50
25 DZ	Size 6	\$8.98	\$224.50	\$7.29	\$182.37	\$21.63	\$6,489.00	NB		\$7.12	\$178.00	\$10.70	\$267.50
25 DZ	Size 7	\$8.98	\$224.50	\$7.29	\$182.37	\$21.63	\$6,489.00	NB		\$7.12	\$178.00	\$10.70	\$267.50
25 DZ	Size 8	\$8.98	\$224.50	\$7.29	\$182.37	\$21.63	\$6,489.00	NB		\$7.12	\$178.00	\$10.70	\$267.50
25 DZ	Size 9	\$10.79	\$269.75	\$8.06	\$201.60	\$21.63	\$6,489.00	NB		\$8.72	\$218.00	\$12.53	\$313.25
25 DZ	Size 10	\$10.79	\$269.75	\$8.06	\$201.60	\$21.63	\$6,489.00	NB		\$8.72	\$218.00	\$12.53	\$313.25
25 DZ	Size 11	\$11.79	\$294.75	\$8.31	\$207.69	\$21.63	\$6,489.00	NB		\$8.72	\$218.00	\$14.23	\$355.75
15 DZ	Size 12	\$11.79	\$176.85	\$8.31	\$124.62	\$21.63	\$3,893.40	NB		\$8.72	\$130.80	\$14.23	\$213.45
15 DZ	Size 13	\$12.79	\$191.85	\$8.31	\$124.62	\$21.63	\$3,893.40	NB		\$10.16	\$152.40	\$14.96	\$224.40
15 DZ	Size 14	\$12.79	\$191.85	\$8.31	\$124.62	\$21.63	\$3,893.40	NB		\$10.16	\$152.40	\$14.96	\$224.40
Sweatshirts Sz: Lg - 10XLg Color=Gray 50/50 Cotton Fleece													

VENDORS		Charm-Tex 1618 Coney Island Ave. Brooklyn, NY 11230		Victory Supply, LLC 7025 Industrial Park Rd. Mount Pleasant, TN 38474		GCI 2984 Clifton Springs Rd. Decatur, GA 30034		Pyramid School Products 6510 North 54th Street Tampa, FL 33610		Bob Barker Company, Inc. 7925 Purfoy Rd. Fuquay Varina, NC 27526		ICS Jail Supplies, Inc. P.O. Box 21056 Waco, TX 76702	
QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
10 DZ	Large	\$68.72	\$687.20	\$74.39	\$743.90	\$15.00	\$1,800.00	NB		\$63.48	\$634.80	\$110.16	\$1,101.60
8 DZ	X Large	\$68,372.00	\$687.20	\$74.39	\$595.12	\$15.00	\$1,448.00	NB		\$64.68	\$517.44	\$110.16	\$881.28
8 DZ	2 X Large	\$72.90	\$583.20	\$79.51	\$636.10	\$15.00	\$1,448.00	NB		\$70.68	\$565.44	\$114.36	\$914.88
8 DZ	3 X Large	\$78.90	\$631.20	\$83.90	\$671.22	\$15.00	\$1,448.00	NB		\$74.28	\$594.24	\$123.36	\$986.88
8 DZ	4 X Large	\$84.90	\$679.20	\$87.56	\$700.49	\$15.00	\$1,448.00	NB		\$74.28	\$594.24	\$136.20	\$1,089.60
8 DZ	5 X Large	\$88.90	\$711.20	\$87.56	\$700.49	\$15.25	\$1,464.00	NB		\$82.68	\$661.44	\$150.96	\$1,207.68
TOTAL BID PRICE:			\$106,566.50		\$183,910.20		\$172,030.52		\$46,235.00		\$177,197.20		\$233,298.47

18



RICHMOND COUNTY SHERIFF'S OFFICE

Sheriff Richard Roundtree

Law Enforcement Center

400 Walton Way

Augusta, GA 30901

Phone: 706.821.1000 Fax: 706.821.1064

MEMORANDUM

TO: Darrell White, Procurement

FROM: Capt. Sheila B. White

DATE: November 15, 2024

RE: 25-095 Inmate Toiletries Award Letter

Please award Bid Item# 25-095 in reference to Inmate Toiletries for the Richmond County Sheriff's Office for the year 2025 to the following Vendor from the tabulation sheet. They were the lowest bidder meeting specifications.

CHARM-TEX – Line Items 1, and 2

BOB BARKER – Line Items 3, 4, 5, 7, 9, 10, 11, 15, 16, 18

ICS Jail Supplies, Inc. – Line Items 6 and 8

VICTORY SUPPLY – Line Items 12, 13, 14, 17

Thanking you in advance

Invitation To Bid

Sealed bids will be received at this office until **Wednesday, September 11, 2024 @ 1:00 p.m. via ZOOM Meeting ID: 966 517 3229; Passcode: 620177** for furnishing:

BID ITEM SHERIFF DEPARTMENT - ANNUAL CONTRACT
COMMODITY CODE (Bid Items may have more parent codes)

No.	Bid Item Description	COMMODITY CODE (Bid Items may have more parent codes)
1	25-095 Inmate Toiletries	OFF-485-86; OFF-652-57; OFF 652-42
2	25-098 Inmate Linens	CLO-850-00; CLO-850-01

Bids will be received by Augusta, GA Commission hereinafter referred to as the OWNER at the offices of:

Geri A. Sams Procurement Department
535 Telfair Street - Room 605
Augusta, Georgia 30901
706-821-2422

Bid documents may be viewed on the Augusta, Georgia web site under the Procurement Department **ARCbid**. Bid documents may be obtained at the office of the Augusta, GA Procurement Department. Documents may be examined during regular business hours at Augusta, GA Procurement Department.

All questions must be submitted in writing by fax to 706 821-2811 or email to annualbids@augustaga.gov to the office of the Augusta, Georgia Procurement Department by Friday, August 30, 2024 @ 5:00 P.M. No bid will be accepted by fax; all must be received by mail or hand delivered. To ensure timely deliveries, all submittals must be received during our normal office hours from 8:30 a.m. to 5:00 p.m., Monday through Friday. No deliveries will be accepted prior to 8:30 a.m. or after 5:00 p.m., as the building is closed to the public and delivery services outside of these hours.

The local bidder preference program is applicable to this project No bids may be withdrawn for a period of sixty (60) days after bids have been opened.

Invitation for bids and specifications. An invitation for bids shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions, applicable to the procurement. **All specific requirements contained in the invitation to bid including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waiveable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark BID number on the outside of the envelope.

GEORGIA E-Verify and Public Contracts: The Georgia E-Verify law requires contractors and all sub-contractors on Georgia public contract (contracts with a government agency) for the physical performance of services over \$2,499 in value to enroll in E-Verify, regardless of the number of employees. They may be exempt from this requirement if they have no employees and do not plan to hire employees for the purpose of completing any part of the public contract. Certain professions are also exempt. All requests for proposals issued by a city must include the contractor affidavit as part of the requirement for their bid to be considered.

Bidders are cautioned that acquisition of BID documents through any source other than the office of the Procurement Department is not advisable. Acquisition of BID documents from unauthorized sources placed the bidder at the risk of receiving incomplete or inaccurate information upon which to base his qualifications.

Correspondence must be submitted via mail, fax or email as follows:

Augusta Procurement Department
Attn: Geri A. Sams, Director of Procurement
535 Telfair Street, Room 605
Augusta, GA 30901
Fax: 706-821-2811 or Email: annualbids@augustaga.gov

No bid will be accepted by fax or email, all must be received by mail or hand delivered.

GERI A. SAMS, Procurement Director

Publish:

Augusta Chronicle August 8, 15, 22, and 29, 2024
Metro Courier August 8, 2024



Administrative Services Committee Meeting

Meeting Date: 11/26/2024

HCD_ Sand Hills Urban Development Funding Approval Request

Department:	HCD
Presenter:	Hawthorne Welcher, Jr. and/or HCD Staff
Caption:	Motion to approve Housing and Community Development Department's (HCD's) request to provide funding to Sand Hills Urban Development to continue development in the Sand Hills Area and support the construction of three (3) single family affordable housing units to be sold to low income homebuyers.
Background:	<p>Housing and Community Development is assisting Sand Hills Urban Development by providing guidance and techniques of development via utilizing HOME funds. Sand Hills Urban Development has completed one single family unit and continues to show interest in developing affordable housing in the Sand Hills area. To continue this partnership, HCD is requesting to provide HOME funds to assist in constructing three single family units:</p> <p>Sand Hills Urban Development is requesting:</p> <ul style="list-style-type: none"> • 517 First Avenue, Augusta, GA 30909: Funding Request: \$ 99,799.00 • 2742 Magnolia Avenue, Augusta, GA 30909: Funding Request: \$ 119,515.00 • 2744 Magnolia Avenue, Augusta, GA 30909: Funding Request: \$ 122,325.00 <p>Note 1: The funding request is to assist with the cost associated with the construction of three (3) single family affordable units.</p> <p>Note 2: All three (3) houses are Pre Sales.</p>
Analysis:	Approval of the contract will allow the partnership to construct (3) single family affordable housing units in the Turpin Hills area to aid in the fight of blight.

Financial Impact:	HCD will utilize Home Investment Partnership (HOME) received through its annual allocation from Housing and Urban Development in the amount of \$ 341,639.00 to assist in the construction of three single family affordable housing units.
Alternatives:	Do not approve HCD's Request.
Recommendation:	Motion to approve Housing and Community Development Department's (HCD's) request to provide funding to Sand Hills Urban Development to continue development in the Sand Hills Area and support the construction of three (3) single family affordable housing units to be sold to low income homebuyers.
Funds are available in the following accounts:	Housing and Urban Development (HUD) Funds: HOME Investment Partnership Grant (HOME) funds. HOME Funds: 22107 3212
<u>REVIEWED AND APPROVED BY:</u>	Procurement Finance Law Administrator Clerk of Commission

CONTRACT

Between

AUGUSTA, GEORGIA

And

SAND HILL URBAN DEVELOPMENT, INC.

In the amount of

\$ 99,799.00**Ninety-Nine Thousand Seven Hundred Ninety-Nine Dollars & 00/100**For Fiscal Year **2023**

Providing Funding From

HOME INVESTMENT PARTNERSHIPS PROGRAM***“517 First Avenue– Single Family”***

THIS AGREEMENT (“*Contract*”), is made and entered into as of the ____ day of ____, 2023 (“*the effective date*”) by and between Augusta, Georgia, a political subdivision of the State of Georgia, acting through the Housing and Community Development Department (hereinafter referred to as “*HCD*”) – with principal offices at 510 Fenwick , Augusta, Georgia 30901, as party of the first part (hereinafter called “*Augusta*”), and Sand Hills Urban Development, Inc., a developer, organized pursuant to the Laws of the State of Georgia (hereinafter called “*SHUD*”) as party in the second part.

WITNESSETH

WHEREAS, Augusta is qualified by the U.S. Department of Housing and Urban Development (hereafter called HUD) as a HOME Program Participating Jurisdiction, and Augusta has received HOME Investment Partnerships Act (hereinafter called HOME or the HOME Program) funds from HUD for the purpose of providing and retaining affordable housing for eligible families; as defined by HUD; and

WHEREAS, Sand Hills Urban Development, Inc. will be involved in HOME eligible activities; and

WHEREAS, Augusta wishes to increase homeownership opportunities and preserve and increase the supply of affordable housing for HOME Program eligible low and moderate income families through eligible uses of its HOME Program grant funds, as described in the Augusta-Richmond County Consolidated Plan 2020-2024; and the Year 2023 Annual Action Plan; and

WHEREAS, Augusta wishes to enter into a contractual agreement with Sand Hills Urban Development, Inc. for the administration of HOME eligible affordable housing development activities; and

WHEREAS, this activity has been determined to be an eligible HOME activity according to 24 CFR 92.504(c)(13), and will meet one or more of the national objectives and criteria outlined in Title 24 Code of Federal Regulations, Part 92 of the Housing and Urban Development Regulations.

WHEREAS, Sand Hills has been selected and approved to partner with Capital Rise Construction as development partners to assist in the development of the First Avenue unit. Sand Hills serves as a developer receiving CHDO set aside funding;

WHEREAS, Sand Hills Urban Development, Inc. has agreed to provide services funded through this contract free from political activities, religious influences, or requirements; and

WHEREAS, Sand Hills Urban Development, Inc. has requested, and Augusta has approved a total of \$ 99,799.00 in HOME funds to perform eligible activities as described in Article I below;

NOW, THEREFORE, the parties of this agreement for the consideration set forth below, do here and now agree to the following terms and conditions:

ARTICLE I. SCOPE OF SERVICES

A. Scope of Services

a. Project Description

Sand Hills Urban Development, Inc. agrees to utilize approved HOME funds to support project related costs associated with property located at 517 First Avenue, one (1) single family unit to be construct and sold to an eligible low-income buyer. This project is an affordable housing effort which involves development and construction. Under this agreement:

- i. Perform new construction services for a single family unit.*
- ii. Will serve as a developer and provide CHDO activities*
- iii. Will participate in bi-weekly construction meetings.*

- iv. *Perform all required and requested marketing and advertising activities; in accordance with “Fair Housing” regulations*
- v. *All projects are to possess the following components:*
 - 1. Evidence of additional financing resources “Leveraging”
 - 2. Evidence of Site Control
 - 3. At the time of sales, evidence that a qualified homebuyer has been identified, received and completed a comprehensive home buying education course(s) and pre-purchase housing counseling program, prior to the completion of the assigned home.
 - 4. If at the time of construction, there is no approved homebuyer, SHUD must utilize the services of a licensed Realtor to market and sale the unit.

B. Use of Funds

HOME Program funds shall be used by Sand Hills Urban Development, Inc. for the purposes and objectives stated in Article I, Scope of Services, and Exhibit “A” of this Agreement. The use of HOME funds for any other purpose(s) is not permitted. The following summarizes the proposed uses of funds under this agreement:

a. Construction Costs

An amount not to exceed \$ **99,799.00** in HOME funds shall be expended by Sand Hills Urban Development, Inc. from Year 2023 HOME Program funds for construction costs related to the development of one (1) single family unit at 517 First Avenue in the Hill Terrace Community. The design and specifications must be approved by HCD prior to construction (Exhibit A). Funds will be used to assist with the cost of all construction related fees. Sales price will be determined by an as built appraisal as submitted by SHUD. This unit will be constructed by Sand Hills and made available for purchase by HOME Program eligible low- and moderate-income homebuyers.

The address for this project is:

- i. 517 First Avenue, Augusta, Georgia 30909

Initial: _____

C. Program Location and Specific Goals to be Achieved

Sand Hills Urban Development, Inc. shall conduct project development activities and related services in its project area known as Hill Terrace that incorporates the following boundaries: Wrightsboro Road on the North, Bobby Jones Expressway to the West, Washington Road on the South and Peach Walton Way on the East and its designated geographic boundaries approved by AHCD.

D. Project Eligibility Determination

It has been determined that the use of HOME Program funds by Sand Hills Urban Development, Inc. will be in compliance with 24 CFR Part 92. The project has been underwritten and reviewed in accordance with underwriting standards and criteria of Augusta and the amount of subsidy provided is appropriate. Notwithstanding any other provisions of this contract, Sand Hills Urban Development, Inc. shall provide activities and services as described in the description of the project, including use of funds, its goals and objectives, tasks to be performed and a detailed schedule for completing the tasks for this project as provided in Exhibit A of this contract.

SHUD will comply with § 92.300(a)(1) & §92.300(a)(2)

ARTICLE II. BUDGET AND METHOD OF PAYMENT

Sand Hills Urban Development, Inc. will be compensated in accordance with this Article II, Budget and Method of Payment, that specifically identifies the use of HOME funds and any other project funding as represented in Article II. C. 2 of this Agreement. Sand Hills Urban Development, Inc. will carry out this project with implementation oversight provided by HCD. Sand Hills Urban Development, Inc. agrees to perform the required services under the general coordination of HCD. In addition, and upon approval by Augusta, Sand Hills Urban Development, Inc., may engage the services of outside professional services, consultants, and contractors to help carry out the program and project.

A. Funds

Augusta shall designate and make HOME Program funds available in the following manner: **\$99,799.00** loan under this agreement for project expenses incurred as outlined in ARTICLE I, Scope of Services, subject to Sand Hills Urban Development, Inc. compliance with all terms and conditions of this agreement and the procedures for documenting expenses and activities as set forth in ARTICLE V.

- a. The method of payment shall be on a reimbursement basis. The Reimbursement Form can find in Appendix B. For invoicing, Sand Hills Urban Development, Inc. will include documentation showing proof of payment in the form of a cancelled check attached with its respective invoice and completed reimbursement form that includes amount requested, amount remaining and specific line-item names that relate to the contract budget found in Appendix A.
- b. HCD will monitor the progress of the project and Sand Hills Urban Development, Inc. performance on a weekly basis with regards to the production and overall effectiveness of the project.
- c. Sand Hills Urban Development, Inc. and contractor will participate in bi-weekly construction meetings as set by HCD.
- d. Upon the termination of this agreement, any unused or residual funds remaining shall revert to Augusta and shall be due and payable on such date of the termination and shall be paid no later than thirty (30) days thereafter.
- e. Funds may not be transferred from line item to line item in the project budget without prior written approval of Augusta thru HCD.
- f. The use of funds described in this agreement is subject to the written approval of the U. S. Department of Housing and Urban Development.
- g. This Agreement is based upon the availability of HOME Program funds. Funds may be requested on a n as needed basis but not more than once a week.

Initial: _____

B. Project Financing

HCD will fund fifty percent (50%) of the total construction costs in the amount of **\$ 99,799.00** of this single project and seeks to provide Sand Hills Urban Development, Inc. with the necessary HOME Agreement.

The Augusta Housing and Community Development Department (AHCD) will fund no more than **\$ 99,799.00** of the total development costs of a single project, and seeks to provide potential homebuyers with the necessary HOME funding upon receipt of the preliminary closing documents.

HCD will place a lien on the property to ensure proper proceeds are received at the sale of the property.

HCD agrees to allow SHUD to retain 20% of sales proceeds to further future HOME development. (Example: 517 First Avenue sales for \$225,000; SHUD retains \$45,000.00 (20%) and pays HCD \$ 54,799.00)

Initial: _____

C. Timetable for Completion of Project Activities

Sand Hills Urban Development, Inc. shall obligate the designated HOME Program funds within five months of the date of execution of this Agreement. Based on the budget outlined in D below, Sand Hills Urban Development, Inc. will provide a detailed outline of critical project milestones and projected expenditures during the development project as Exhibit B. These documents will become an official part of the contractual agreement and provide the basis for overall project performance measurements.

a. Liquidated Damages

- i. *Sand Hills Urban Development, Inc. shall complete this project no later than 150 Days from the effective date of the Notice To Proceed. unless otherwise approved by Director of HCD. The penalty for non-completion is \$50 a day for every day over the stated deadline.*

Initial: _____

D. Project Budget: Limitations

1. Sand Hills Urban Development, Inc. shall be paid a total consideration of no more than **\$ 99,799.00** for full performance of the services specified under this Agreement. Any cost above this amount shall be the sole responsibility of Sand Hills Urban Development, Inc. It is also understood by both parties to this contract that the funding provided under this contract for this specific project shall be the only funds provided by Augusta- unless otherwise agreed to by Augusta and Sand Hills Urban Development, Inc.

2. Sand Hills Urban Development, Inc. shall adhere to the following budget in the performance of this contract:

Construction	\$ 99,799.00
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TOTAL HOME PROJECT COST:	\$ 99,799.00	Initial: _____
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ARTICLE III. RESALE/RECAPTURE PROVISIONS [24 CFR 92.254(5)]

The Resale/Recapture Provisions in this Article III shall ensure compliance with the HOME Program “Period of Affordability” requirements pursuant to 24 CFR 92.254(a)(4). 24 CFR 92.254 required that Augusta, its subrecipients, and CHDOs follow certain resale/recapture restrictions regarding its HOME-funded homebuyer program. Each property sold to a homebuyer will remain affordable for the duration of the affordability period or Augusta will use the recapture option.

If the eligible homebuyer (who received down payment assistance [HOME Program] or other development subsidy funds from Augusta) sells their property, then HCD shall capture the HOME funds which will ensure that the recaptured HOME Program funds are reinvested in other affordable housing in Augusta for low and moderate-income persons. This shall be accomplished through deed restrictions, property liens, and contractual obligations, as described in Article I.B of this Agreement.

ARTICLE IV. TERM OF CONTRACT

The term of this Agreement shall commence on the date when this agreement is executed by Augusta and Sand Hills Urban Development, Inc. (whichever date is later) and shall end at the completion of all program activities, within the time specified in Article II. C, or in accordance with Article X: Suspension and Termination.

ARTICLE V: DOCUMENTATION AND PAYMENT

- A. This is a pay-for-performance contract and in no event shall Augusta provide advance funding to Sand Hills Urban Development, Inc. or any contractor/subcontractor hereunder. All payments to Sand Hills Urban Development, Inc. by Augusta will be made on a per performance request through the AIA Document.
- B. Sand Hills Urban Development, Inc. shall maintain a separate account and accounting process for HOME funding sources.
- C. Sand Hills Urban Development, Inc. shall not use these funds for any purpose other than the purpose set forth in this Agreement.

- D. Subject to Sand Hills Urban Development, Inc. compliance with the provisions of this Agreement, Augusta agrees to reimburse all budgeted costs allowable under federal, state, and local guidelines.
- E. All purchases of capital equipment, goods and services shall comply with the procurement procedures of OMB Circular A-110 “Uniform Administrative Requirements for Grant Agreements with Institutions of Higher Education, Hospitals and other Non-Profit Organizations” as well as the procurement policy of Augusta.
- F. Requests by Sand Hills Urban Development, Inc. for payment shall be accompanied by proper documentation and shall be submitted to HCD, transmitted by a cover memo, for approval no later than their (30) calendar days after the last date covered by the request. For purposes of this section, proper documentation includes: “Reimbursement Request Form” supplied by HCD, copies of invoices, receipts, other evidence of indebtedness, budget itemization and description of specific activities undertaken. Invoices shall not be honored if received by HCD later than sixty (60) calendar days after expiration date of Agreement. The reimbursement request form is in Appendix B.
- G. Sand Hills Urban Development, Inc. shall maintain an adequate financial system and internal fiscal controls.
- H. Unexpended funds shall be retained by Augusta. Upon written request, Augusta may consider the reallocation of unexpended funds to eligible projects proposed by Sand Hills Urban Development, Inc..

Initial: _____

ARTICLE VI. REPAYMENT/PROGRAM INCOME

- A. Augusta will be responsible for monitoring the reuse of the proceeds.
- B. Any real property under Sand Hills control that was acquired or improved in whole or in part with HOME funds in excess of \$25,000 must either:
 - a. Be used to meet one of the national objectives in 24 CFR 570.208 for at least five years after the expiration of this Agreement; or
 - b. Be disposed of in a manner that results in Augusta being reimbursed in the amount of the current fair market value of the property, less any portion of the value attributable to expenditures of non-HOME funds for acquisition of, or improvement to, the property.

- C. Any HOME funds invested in housing that does not meet the affordability requirements for the period specified in §92.252 or §92.254, as applicable, must be repaid by Sand Hills.
- D. Any HOME funds invested in a project that is terminated before completion, either voluntarily or otherwise, must be repaid by Sand Hills.
- E. If Sand Hills is found to be in non-compliance with the HOME Program laws and regulations as described in 24 CFR Part 92, the organization will be required to reimburse Augusta for the funding associated with the noncompliance issues.

ARTICLE VII. RECORD KEEPING, REPORTING AND MONITORING REQUIREMENTS

Sand Hills shall carry out its HOME assisted activities in compliance with all HOME Program laws and regulations described in 24 CFR Part 92 Subpart E (Program Requirements), Subpart F (Project Requirements), and Subpart H (Other Federal Requirements). These compliance activities include, but are not limited to:

- a. Maximum acquisition prices [24 CFR 92.205A.2]
- b. Maximum per unit HOME Program subsidy amount [Section 221(d)(3)]
- c. Combined affordability of assisted units
- d. Income eligibility of assisted units
- e. Inspection of the homebuyer units to comply with HUD required Property Standards
- f. Acquisition, Displacement and Relocation Requirements [24 CFR 92.353]
- g. Environmental Review
- h. Lead-based Paint Abatement
- i. Property Value [Section 203(b) Limits]

To document low and moderate-income benefits required in 24 CFR 570.200(a)(2). Sand Hills shall maintain records that document all clients served with HOME funds. In addition, Sand Hills shall document each client's race, family size, annual household income, and whether or not the family is female-headed. Augusta shall supply "Income Verification" forms which, when completed by those clients served by Sand Hills, shall provide the information and verification described above.

Sand Hills shall prepare and submit reports relative to this project to Augusta at Augusta's request. Augusta shall supply Sand Hills with the following report forms and require the same to be completed as requested by Augusta: "Monthly Services", "Quarterly Progress", "Quarterly Financial" and "Annual Report". Further explanation and report due dates are found in Appendix B below.

Sand Hills shall maintain books and records in accordance with generally accepted accounting principles. Documents shall be maintained in accordance with practices that sufficiently and properly reflect all expenditure of funds provided by Augusta under this Agreement.

Sand Hills shall make all records for this project available to Augusta, the U.S. Department of Housing and Urban Development, the Comptroller General of the United States, or any of their duly authorized representatives for the purpose of making audits, examinations, excerpts and transcriptions.

In compliance with OMB Circular A-110 regarding retention and custodial requirements for records, Sand Hills shall maintain financial records, supporting documents, statistical records, and all other records pertinent to this Agreement for a period of three years, with the following qualifications:

- a. If any litigation, claim or audit is started before the expiration of the 3-year period, the records shall be retained until all litigation, claims, or audit findings involving the records have been resolved.
- b. Records for non-spendable personal property acquired with HOME grant funds shall be retained for three years after its final disposition. Non-expendable personal property means tangible personal property having a useful life of more than one year and an acquisition cost of \$300 or more per unit.

In connection with the expenditure of federal funds, Sand Hills shall provide to Augusta and organization – wide audited financial statement consisting of a balance sheet, income statement and a statement of changes in its financial position. All documents shall be prepared by certified public accountant. Such financial disclosure information shall be filed with Augusta within one

hundred fifty (150) calendar days after the close of Sand Hill's fiscal year. Sand Hills is responsible for any cost associated with the audit. Failure to comply may result in the reallocation of funding and termination of the contract. Sand Hills shall supply, up on request, documentation maintained in accordance with practices which sufficiently and properly reflect all expenditures of funds provided by Augusta under this Agreement.

Open Records Disclosure: Sand Hills' records related to this Agreement and the services to be provided under the agreement may be a public record subject to Georgia's Open Records Act (O.C.G.A. §50-18-70). Sand Hills agrees to comply with the Open Records Act should a request be submitted to it. Further, Sand Hills agrees to comply with the provision of the Open Meetings Law and the following compliance measures will be taken:

- a. Sand Hills will provide notice to the Augusta Chronicle and the Augusta Focus or the Metro Courier of its regular board meeting schedule and of any special called meetings except emergency meetings;
- b. Sand Hills will post notices of its meetings in a public place at the meeting sites and it will keep a written agenda, minutes, attendance, and voting record for each meeting and make the same available for inspections by the press, the public and the Grantee, subject to the provision of the Open Meetings Law.
- c. The press, public, and the Grantee shall not be denied admittance to Sand Hills' board meetings, except for such portions of the meeting as may be closed pursuant to the Open Meetings Law.
- d. Sand Hills shall provide the Grantee a tentative annual schedule of the Board of Director's meetings. Publications and minutes of each meeting shall be submitted to Grantee within 30 days after each meeting.

ARTICLE VIII ADMINISTRATIVE REQUIREMENTS

A. Conflict of Interest

Sand Hills Urban Development, Inc. agrees to comply with the conflict-of-interest provisions contained in 24 CFR 92.356 (f) as appropriate.

This conflict-of-interest provision applies to any person who is an employee, agent, consultant, officer, or elected official or appointed official of Sand Hills Urban Development, Inc.. No person described above who exercises, may exercise or has

exercised any functions or responsibilities with respect to the HOME activities supported under this contract; or who are in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain any financial interest or benefit from the activities, or have a financial interest in any contract, sub-contract, or agreement with respect to the contract activities, either for themselves or those with whom they have business or family ties, during their tenure or for one year thereafter. For the purpose of this provision, "family ties", as defined in the above cited volume and provisions of the Code of Federal Regulations, include those related as Spouse, Father, Mother, Father-in-law, Mother-in-law, Step-parent, Children, Step-children, Brother, Sister, Brother-in-law, Sister-in-law, Grandparent, Grandchildren of the individual holding any interest in the subject matter of this Contract. The Sand Hills Urban Development, Inc. in the persons of Directors, Officers, Employees, Staff, Volunteers and Associates such as Contractors, Sub-contractors and Consultants shall sign and submit a Conflict-of-Interest Affidavit. (Affidavit form attached as part in parcel to this Contract.

- B. Augusta may, from time to time, request changes to the scope of this contract and obligations to be performed hereunder by The Sand Hills Urban Development, Inc.. In such instances, Sand Hills Urban Development, Inc. shall consult with HCD/Augusta on any changes that will result in substantive changes to this Contract. All such changes shall be made via written amendments to this Contract and shall be approved by the governing bodies of both Augusta and Sand Hills Urban Development, Inc..
- C. Statutes, regulations, guidelines, and forms referenced throughout this Contract are listed in Appendix A and are attached and included as part in parcel to this Contract.

ARTICLE IX. OTHER REQUIREMENTS

A. Fair Housing

Sand Hills Urban Development, Inc. agrees that it will conduct and administer HOME activities in conformity with Pub. L. 88-352, "Title VI of the Civil Rights Act of 1964", and with Pub. L. 90-284 "Fair Housing Act", and that it will affirmatively further fair housing. One suggested activity is to use the fair housing symbol and language in Sand Hills Urban Development, Inc. publications and/or advertisements. (24 CFR 570.601).

Non-Discrimination and Accessibility

Sand Hills Urban Development, Inc. agrees to comply with 24 CFR Part I, which provides that no person shall be excluded from participation in this project on the grounds of race, color, national origin, or sex; or be subject to discrimination under any program or activity funded in whole or in part with federal funds made available pursuant to the Act. Reasonable accommodations will be offered to all disabled persons who request accommodations due to disability at any time during the application, resident selection and rent up process.

Enforcement Provisions

1. HCD will conduct yearly on-site inspections of assisted units to verify they are maintained in standard condition and meet applicable housing quality standards to include ongoing maintenance requirements.
2. Breach of Agreement or default: Breach occurs when a party to a contract fails to fulfill his or her obligation as described in the contract or communicates an intent to fail the obligation or otherwise appears not to be able to perform his or her obligation under the contract. Any obligations by either party not being upheld by said agreement will constitute as noncompliance and result in termination of agreement. HCD will notify Sand Hills Urban Development, Inc. if the agreement is in default or has been breached in any manner.
3. Repayment of HOME Funds: If property does not comply with 24 CFR 92.252 funding will be paid back with nonfederal funds.

D. Labor Standards

1. General: Sand Hills Urban Development, Inc. agrees that in instances in which there is construction work over \$2,000 financed in whole or in part with HOME funds under this Contract, Sand Hills Urban Development, Inc. will adhere to the Davis-Bacon Act (40 USC 276), as amended, which requires all laborers and mechanics working on the project to be paid not less than prevailing wage-rates as determined by the Secretary of Labor. By reason of the foregoing requirement, the Contract Work Hours and Safety Standards Act (40 USC 327 et seq.) also applies. These requirements apply to the rehabilitation of residential property only if such property contains eight or more units. (24 CFR 92.354)
2. Labor Matters: No person employed in the work covered by this contract shall be discharged or in any way discriminated against because he or she has filed any complaint or instituted or caused to be instituted any proceeding or has testified or is about to testify in any proceeding under or relating to the labor standards applicable hereunder to his or her employer. (24 CFR 92.354)

E. Environmental Standards

Sand Hills Urban Development, Inc. agrees that in accordance with the National Environmental Policy Act of 1969 and 24 CFR part 58, it will cooperate with Augusta/HCD in complying with the Act and regulations, and that no activities will be undertaken until notified by Augusta/HCD that the activity is following the Act and regulations. Prior to beginning any project development activity, an environmental review must be conducted by the Augusta-Richmond County Planning Department pursuant to (24 CFR 92.352).

F. Flood Insurance

Consistent with the Flood Disaster Protection Act of 1973 (42 USC 4001-4128), Sand Hills Urban Development, Inc. agrees that HOME funds shall not be expended for acquisition or construction in an area identified by the Federal Emergency Management Agency (FEMA) as having special flood hazards (representing the 100-year floodplain). Exceptions will be made if the community is participating in the National Flood Insurance Program or less than a year has passed since FEMA notification and flood insurance has been obtained in accordance with section 102(a) of the Flood Disaster Protection Act of 1973.

G. Displacement and Relocation

Sand Hills Urban Development, Inc. agrees to take all reasonable steps to minimize displacement of persons as a result of HOME assisted activities. Any such activities assisted with HOME funds will be conducted in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA) and the Housing and Community Development Act of 1974 (24 CFR 92.353).

H. Non-Discrimination in Employment

Sand Hills Urban Development, Inc. agrees to comply with Executive Order 11246 and 12086 and the regulations issued pursuant thereto (41 CFR 60) which provides that no person shall be discriminated against on the basis of race, color, religion, sex or national origin. Sand Hills Urban Development, Inc. will in all solicitations or advertisements for employees placed by or on behalf of Sand Hills Urban Development, Inc.; state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, national origin or familial status.

I. Employment and Business Opportunities

Sand Hills Urban Development, Inc. agrees that low- and moderate-income persons residing within Augusta-Richmond County; and that contracts for work in connection with the project be awarded to eligible business concerns which are located in or owned in substantial part by persons residing in Augusta-Richmond County - (24 CFR 570.697).

J. Lead-Based Paint

In accordance with Section 92.355 of the HOME Regulations and Section 570.608 of the CDBG Regulations, Sand Hills Urban Development, Inc. agrees to comply with the Lead Based Paint Poisoning Prevention Act pursuant to prohibition against the use of lead-based paint in residential structures and to comply with 24 CFR 570.608 and 24 CFR 35 with regard to notification of the hazards of lead-based paint poisoning and the elimination of lead-based paint hazards.

K. Debarred, Suspended or Ineligible Contractor

Sand Hills Urban Development, Inc. agrees to comply with 24 CFR 570.609 with regards to the direct or indirect use of any contractor during any period of debarment, suspension, or placement in ineligibility status. No contract will be executed until such time that the debarred, suspended or ineligible contractor has been approved and reinstated by HCD.

L. Drug Free Workplace

In accordance with 24 CFR part 24, subpart F, Sand Hills Urban Development, Inc. agrees to administer a policy to provide a drug-free workplace that is free from illegal use, possession or distribution of drugs or alcohol by its beneficiaries as required by the Drug Free Workplace Act of 1988.

M. Publicity

Any publicity generated by Sand Hills Urban Development, Inc. for the project funded pursuant to this Contract, during the term of this Contract or for one year thereafter, will make reference to the contribution of Augusta-Richmond County in making the project possible. The words "Augusta-Richmond County Department of Housing and Community Development" will be explicitly stated in any and all pieces of publicity; including but not limited to flyers, press releases, posters, brochures, public service announcements, interviews, and newspaper articles.

N. Timely Expenditure of Funds

In accordance with 24 CFR 85.43, if Sand Hills Urban Development, Inc. fails to expend its grant funds in a timely manner, such failure shall constitute a material failure to comply with this Contract and invoke the suspension and termination provisions of ARTICLE X. For purposes of this Contract, timely expenditure of funds means Sand Hills Urban Development, Inc. shall obligate and expend its funds as designated under ARTICLE II. (B).

O. Compliance with Laws and Permits

Sand Hills Urban Development, Inc. shall comply with all applicable laws, ordinances and codes of the federal, state, and local governments and shall commit no trespass on any public or private property in performing any of the work embraced by this contract. Sand Hills Urban Development, Inc. agrees to obtain all necessary permits for intended improvements or activities.

P. Assignment of Contract

Sand Hills Urban Development, Inc. shall not assign any interest in this contract or transfer any interest in the same without the prior written approval of Augusta.

Q. Equal Employment Opportunity

Sand Hills Urban Development, Inc. agrees to comply with the prohibitions against discrimination on the basis of age under the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) and implementing regulations at 24 CFR part 146 and the prohibitions against otherwise qualified individuals with handicaps under section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and implementing regulations at 24 CFR part 8. For purposes of the emergency shelter grants program, the term dwelling units in 24 CFR part 8 shall include sleeping accommodations.

R. Affirmative Action

Sand Hills Urban Development, Inc. will not discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin, or familial status. Sand Hills Urban Development, Inc. will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, sex, national origin, or Sand Hills Urban Development, Inc. social status. Such action shall include, but not be limited to the following: employment, upgrading, demotion or transfer; recruitment or advertising; lay-off or termination, rates of pay or other forms of compensation; and selection for training, including apprenticeship. Sand Hills Urban Development, Inc. agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by Augusta setting forth the provisions of this nondiscrimination clause. Sand Hills Urban Development, Inc. agrees to make efforts to encourage the use of minority and women-owned business enterprises in connection with HOME supported activities.

S. Affirmative Marketing Plan

Sand Hills Urban Development, Inc. and managing agent shall adopt the affirmative marketing procedures and requirements as specified in the HOME Final Rule 92.351.

T. Religious Influence

Sand Hills Urban Development, Inc. will not discriminate against any employee or applicant for employment on the basis of religion and will not give preference of persons on the basis of religion. Sand Hills Urban Development, Inc. will not discriminate against any person applying for shelter on the basis of religion. Sand Hills Urban Development, Inc. will provide no religious instruction or counseling, conduct no religious worship or services, engage in no religious proselytizing and exert no religious influence in the provision of shelter and other eligible activities funded by this grant.

U. Indirect Costs

Indirect costs will only be paid if Sand Hills Urban Development, Inc. has indirect cost allocation plan approved by the Department of Housing and Urban Development prior to the execution of this Contract.

V. Travel

If applicable, Sand Hills Urban Development, Inc. shall obtain prior written approval from the Grantee for any travel outside the State of Georgia with funds provided under this contract. All Federal Travel Regulations are applicable (41 CFR Part 301).

W Construction Requirements - SEE APPENDIX C

All housing units [*rehabilitated, reconstructed or newly constructed*] and assisted with HOME Program funds must, before occupancy, meet the Property Standards specified at 25 CFR 92.251 [the HOME Program Regulations]. The Property Standards at 24 CFR 92.251 require that the units receiving HOME Program funds must meet all local codes for new construction. In the absence of local codes, properties must meet the HUD Section 8 Housing Quality Standards [HQS]. All units assisted under this Contract is “new construction” by HOME Program definition and therefore must meet the local building codes for new housing in Augusta-Richmond County, as applicable. All units must meet applicable property standards upon project completion.

ARTICLE X. SUSPENSION AND TERMINATION

- A. In the event Sand Hills Urban Development, Inc. materially fails to comply with any terms of this agreement, including the timely completion of activities as described in the timetable and/or contained in ARTICLE I, Scope of Services, Augusta may withhold cash payments until Sand Hills Urban Development, Inc. cures any breach of the contract. If Sand Hills Urban Development, Inc. fails to cure the breach, Augusta may suspend or terminate the current award of HOME funds for Wheeler Road project.
- B. Notwithstanding the above, Sand Hills Urban Development, Inc. shall not be relieved of its liability to Augusta for damages sustained as a result of any breach of this contract. In addition, to any other remedies it may have at law or equity, Augusta may withhold any payments to Sand Hills Urban Development, Inc. for the purposes of set off until such time as the exact amount of damages is determined.
- C. In the best interest of the program and to better serve the people in the target areas and fulfill the purposes of the Act, the City of Augusta can terminate this contract if Sand Hills Urban Development, Inc. breach this contract or violate any regulatory rules. The City of Augusta can terminate the contrite in 30 days and call the note due.
- D. Notwithstanding any termination or suspension of this Contract, Sand Hills Urban Development, Inc. shall not be relieved of any duties or obligations imposed on it under ARTICLES V, VI, VII, VIII, IX, XI, and XII of this agreement with respect to HOME funds previously disbursed or income derived therefrom.

ARTICLE XI. NOTICES

Whenever either party desires to give notice unto the other, such notice must be in writing, sent by certified United States mail, return receipt requested, addressed to the party for whom it is intended, at the place last specified, and the place for giving of notice shall remain such until it shall have been changed by written notice.

Augusta will receive all notice at the address indicated below:

Office of the Administrator
Municipal Building
535 Telfair Street
Augusta, GA 30911

With copies to:

Augusta Housing and Community Development Department
510 Fenwick Street
Augusta, GA 30901

Sand Hills Urban Development, Inc. will receive all notices at the address indicated below:

Sand Hills U Sand Hills Urban Development, Inc.
3062 Damascus Road, Suite 10
Augusta, Georgia 30909

Whenever either party desires to give notice unto the other, such notice must be in writing, sent by U.S. mail.

ARTICLE XII. INDEMNIFICATION

Sand Hills Urban Development, Inc. will at all times hereafter indemnify and hold harmless Augusta, its officers, agents and employees, against any and all claims, losses, liabilities, or expenditures of any kind, including court costs, attorney fees and expenses, accruing or resulting from any or all suits or damages of any kind resulting from injuries or damages sustained by any person or persons, corporation or property, by virtue of the performance of this Contract. By execution of this agreement, Sand Hills Urban Development, Inc. specifically consents to jurisdiction and venue in the Superior Court of Richmond County, Georgia and waives any right to contest jurisdiction or venue in said Court.

Should it become necessary to determine the meaning or otherwise interpret any work, phrase or provision of this Contract, or should the terms of this Contract in any way be the subject of litigation in any court of laws or equity. It is agreed that the laws of the State of Georgia shall exclusively control same.

The parties hereto do agree to bind themselves, their heirs, executors, administrators, trustees, successors, and assigns, all jointly and severally under the terms of this Contract.

ARTICLE XIII. INSURANCE AND BONDING

Sand Hills Urban Development, Inc. shall acquire adequate insurance coverage to protect all contract assets from loss or damage resulting from theft, fraud or physical damage. All policies and amounts of coverage shall be subject to approval by Augusta. Additionally, Sand Hills Urban Development, Inc. shall procure and provide for approval by Augusta a blanket fidelity bond in the amount of at least \$100,000.00 covering all personnel of Sand Hills Urban Development, Inc. handling or charged with the responsibility for handling funds and property pursuant to this contract. SHUD shall procure and provide, for approval by Augusta, comprehensive general liability insurance in the amount of at least \$1,000,000.00 insuring the Grantee and adding as named insured the City of Augusta, the Mayor, Commissioners, and Augusta's officers, agents, members, employees, and successors.

Additionally, Sand Hills Urban Development, Inc. shall procure officers and directors liability insurance under policies to be approved by Augusta. All of the above policies shall provide that no act or omission of the grantee, its agents, servants, or employees shall invalidate any insurance coverage required to be provided by Sand Hills Urban Development, Inc. hereunder shall be cancelable without at least fifteen (15) days advance written notice to the Grantee. All insurance policies required hereunder or copies thereof shall be promptly submitted for approval by Augusta.

ARTICLE XIV. PRIOR AND FUTURE AGREEMENTS

This document incorporates and includes all prior negotiations, correspondence, conversations, agreements or understandings applicable to the matters contained herein and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this agreement that are not contained in this document. Accordingly, it is agreed that no deviation from the terms hereof shall be predicated upon any prior representations or agreements whether oral or written. Augusta is not obligated to provide funding of any kind to Sand Hills Urban Development, Inc. beyond the term of this Contract.

ARTICLE XV. LEGAL PROVISIONS DEEMED INCLUDED

Each and every provision of any law or regulations and clause required by law or regulation to be inserted in this Contract shall be deemed to be inserted herein and this Contract shall be read and enforced as though it were included herein and if, through mistake or otherwise, any such provision is not inserted or is not correctly inserted, then upon application of either party this Contract shall forthwith be amended to make such insertion.

ARTICLE XVI. ANTI-LOBBYING

To the best of the jurisdiction's knowledge and belief:

No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

ARTICLE XVII. COUNTERPARTS

This Agreement is executed in two (2) counterparts – each of which shall be deemed an original and together shall constitute one and the same Agreement with one counterpart being delivered to each party hereto.

IN WITNESS WHEREOF, the parties have set their hands and seals as of the date first written above:

ATTEST:

AUGUSTA, GEORGIA

(Augusta)

Approved as to form: _____
Augusta, GA Law Department

Date: _____

By: _____
Garnett L. Johnson
As its Mayor

Date: _____

By: _____
Tameka Allen
As its City Administrator

Date: _____

By: _____
Hawthorne Welcher, Jr.
As its Director, HCD

Date: _____

SEAL

Lena Bonner
As its Clerk

ATTEST:

Sand Hills Urban Development, Inc.
(Grantee)

BY: _____
Its: _____ Date

Plain Witness Date

APPENDIX A

Statutes:

24 CFR Part 92, HOME Investment Partnerships Program (“HOME”)

OMB Circular A-110 - Uniform Administrative Requirements for Grants and Agreement with Institutions of Higher Education, Hospitals, and Other Non-Profit Organizations

OMB Circular A- 122 - Cost Principles for Non-Profit Organizations

OMB Circular A-133 - Audits of Institutions of Higher Education & other Non-Profit Institutions

40 USC 276 Davis-Bacon Act

40 USC 327 Contract Work Hours and Safety Standard Act

Uniform Relocation Assistance and Real Property Acquisition Policies Act

Lead Based Paint Poisoning Prevention Act

24 CFR 35 – HUD Requirements for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Housing Receiving Federal Assistance and Federally-Owned Residential Property being sold, Final Rule

Augusta-Richmond County Procurement Policy

Conflict of Interest Affidavit

Forms:

AIA Construction Document

Contract and Subcontract Activity Report

Monthly Report

Quarterly Report

Annual Report

APPENDIX B

REPORTING REQUIREMENTS

Sand Hills Urban Development, Inc. shall submit to the Grantee the following reports for the term of this agreement and maintain applicable documentation for the full term of the affordability period. Augusta reserves the right to change reporting requirements, as needed as well as the right to review records and reports for the public, HUD, IG or any other interested party as deemed appropriate.

1. *Monthly/Quarterly Progress & Financial Reports
Due the 15th of the month for each new quarter.*
2. *Annual Progress Report (January 16th)*
3. *Audit/Financial Report by April 30th*
4. *Contract & Subcontract Activity Report Due with each Request for Payment*
5. *Grantee shall maintain files on each person assisted. Each file shall contain, but is not restricted to, income data and verification for each person assisted; Rental housing application, worker order requests, inspection reports, payment history, pest control log, violation report; and any other document that will provide proof of needed service(s) and subsequent provision of such service(s) as allowed under this contract.*
6. *Sand Hills Urban Development, Inc. shall establish and maintain an Affirmative Marketing file to hold advertisements, flyers, and other public information. Must also keep records of its activities in implementing the affirmative marketing plan, including other community outreach efforts and its annual analysis.*
7. *Sand Hills Urban Development, Inc. shall keep up-to-date records based on census data, applications, and surveys about community residents, applicants, residents of the project, and records about tenant selection or rejection.*

APPENDIX C

CONSTRUCTION REQUIREMENTS

1. All construction projects shall comply with Federal, State, and local codes and ordinances, including, but not limited to, the following:
 - A. "Standard Building Code", 2000 Edition, Southern Building Congress, International, Inc., Birmingham, Alabama.
 - B. "Standard Plumbing Code", latest edition, Southern Building Congress, International, Inc., Birmingham, Alabama.
 - C. Standard Mechanical Code, latest edition, Southern Building Congress, International, Inc., Birmingham, Alabama.
 - D. "National Electric Code", latest edition, National Fire Protection Association, Quincy, Massachusetts.
 - E. Model Energy Code, 1997, Council of American Building Officials.
 - F. "ADA Accessibility Guidelines for Buildings and Facilities", Department of Justice, American with Disabilities Act of 1990".
 - G. Williams-Steiger Occupational Safety and Health Act of 1970, Public Law 91-596.
 - H. Part 1910 – Occupational Safety and Health Standards, Chapter XVII of Title 29, Code of Federal Regulations (Federal Register, Volume 37, Number 202, October 18, 1972).
 - I. Part 1926 - Safety and Health Regulations for Construction, Chapter XVII of Title 29, Code of Federal Regulations (Federal Register, Volume 37, Number 243, December 16, 1972).
 - J. Section 106 of the National Historic Preservation Act (16 U.S.C. 470f).
2. Eligible Contractors: Any contractor desiring to bid on HOME projects may apply for inclusion on the HCD Approved Contractor List. Applications will be processed and either approved or disapproved within 10 working days. Under no circumstances will barred, disapproved, or otherwise ineligible contractors be allowed to bid on federally funded projects.
3. Project Review. All plans, specifications, work write-ups, projected cost estimates, punch lists or other means of outlining work on a particular project will be submitted in writing to HCD for review and approval prior to bidding. HCD Construction and Rehabilitation Inspectors will review these items for compliance with new construction and/or rehabilitation standards and materials use.

4. **Change Orders:** Change orders are a part of doing business in but will be managed by written request to HCD for approval. No one can give a verbal change order on site. Documentation must be submitted and approved by Program Manager and Director of HCD.
5. Retainage for 10% of each draw will be withheld until all the work is complete.
6. **Property Standards:** 92.251(a)(1) requires new construction projects to meet State and local codes, ordinances, and zoning requirements. In the absence of an applicable State or local code for new construction, HOME-assisted projects must meet the International Code Council's (ICC's) International Residential Code or International Building Code, whichever is applicable to the type of housing being developed.

§92.251(a)(2) incorporates or specifies additional standards:

- Accessibility requirements as applicable, in accordance with Section 504 of the Rehabilitation Act, the Americans with Disabilities Act, and the Fair Housing Act. These requirements are not new.
- Disaster mitigation standards, in accordance with State and local requirements or as established by HUD, where they are needed to mitigate the risk of potential disasters (such as earthquakes, hurricanes, flooding, and wildfires). This is a new requirement.

§92.251(a)(iv) and (v) adds requirements to improve project oversight for new construction. HCD must:

- Review and approve written cost estimates, construction contracts, and construction documents.
 - Conduct construction progress and final inspections to ensure that work is done in accordance with the applicable codes, the construction contract, and construction documents.
7. **Inspections.** The project will be inspected and approved by an HCD Construction and Rehabilitation Inspector prior to release of the funds for that project.
 8. HOME-assisted rental housing must meet the required property standards at the time of the project completion and must be maintained in accordance with applicable housing quality standards throughout the affordability period.

EXHIBIT “A”

PROJECT DEVELOPMENT AND MANAGEMENT PROCEDURES

1. Augusta through the Housing and Community Development Department agrees to provide up to **\$99,799.00** in Year 2023 HOME Investment Partnerships Funds to Sand Hills Urban Development, Inc.. These funds will support new construction with the production of approximately one single-family affordable unit.
2. HCD must review and approve all residential design plans, project specifications and total development cost for each residential development project before work is commenced and before funds can be released for payment reimbursement. Construction payments will be released to Sand Hills Urban Development, Inc. in accordance with the attached drawdown schedule and budget.
3. With HCD approval, Sand Hills Urban Development, Inc. may use HOME funds under this contract for all the following purposes:
 - a. To support development costs as outlined in Item 6 below.
4. Completion Delays, Remedies, and Penalties
 - A. If the Contractor fails to complete the work within the time frame specified in the contract, plus any authorized delays, HCD may
 1. Terminate the contractor in accordance with the “Provisions for Augusta Housing and Community Development Department (HCD)” clause of this contract.
 2. Assess liquidated damages of fifty dollars (\$50.00) per working day from the schedule of completion to the date of final acceptance of the project. The total amount of liquidated damages will be deducted from the total contract price, plus any change order amounts.
 - B. The Contractor shall not be charged with liquidated damages for any delays in the completion of the work due:
 1. To any acts of the Federal, State, or City/County Government; including controls or restrictions upon or requisitioning of materials, equipment, tools or labor by reason or war, National Defense, or other National, State or City/County emergency.
 2. To any acts of the Owner that hinder the progress of the work.
 3. To causes not reasonable foreseeable by the parties to this contract at the time of the execution of the contract which are beyond the control and without the fault or

negligence of the Contractor; including but not restricted to acts of God; as of the public enemy; acts of another contractor in the performance of some other contract with the owner; fires; epidemics; quarantine restrictions; strikes; freight embargoes; and weather of unusual severity such as hurricanes, tornadoes, cyclones, and other extreme weather conditions; and

4. To any delay of the subcontractor occasioned by any other causes specified in subparagraphs A and B above. Provided, however, that the contractor promptly (within 10 days) notifies HCD in writing of the cause of the delay. If the fact shows the delay to be properly excusable under the terms of this contract, HCD shall extend the contract time by a period commensurate with the period of authorized delay to the completion of the work as whole; in the form of an amendment to this contract.

6. Construction Costs and Requirements

- a. The amount that can be used to pay for development costs will be identified on a project-by-project basis in EXHIBIT B. In no case will this amount exceed the maximum per unit amount as defined at 24 CFR 92.250.
- b. Sand Hills Urban Development, Inc. will provide construction management for the project to ensure that construction work is being carried out in accordance with plans, specifications, and the project budget.
- c. Sand Hills Urban Development, Inc. must make sure contractor obtains and posts all permits on job site. Prior to releasing final payment on each unit, Sand Hills Urban Development, Inc. must also secure a Certificate of Occupancy from the contractor that has been issued by the Department of Licenses and Inspection.
- d. Sand Hills Urban Development, Inc. must collect from the contractor a copy of the construction supply invoice and submit to HCD at time of Notice to Proceed.
- e. Sand Hills Urban Development, Inc. must collect progress and final lien releases from the contractor, subcontractors, and material suppliers prior to making a payment to a contractor.
- f. HCD may continually inspect each unit for contract compliance and to determine the percent of completion prior to processing a draw request and releasing payment. HCD may elect to make up to five (5) payments per unit. HCD may choose not to release payments if the work being performed is not of acceptable quality to HCD and if the unit is not being built or rehabilitated in accordance with plans and specifications, or if project is not on schedule.

EXHIBIT "B"

PROJECT SCHEDULE OF COMPLETION

SAND HILLS URBAN DEVELOPMENT, INC. MUST PROVIDE A COMPLETED SCHEDULE OF COMPLETION AS EXHIBIT C - WITH APPROPRIATE PROJECT MILESTONES WITHIN 10 TO 15 DAYS AFTER SIGNING THIS CONTRACT. THIS SCHEDULE MUST BE PROVIDED IN SUFFICIENT DETAIL TO PERMIT HCD TO MONITOR AND ASSESS PROGRESS IN CONNECTION WITH THE PERFORMANCE OF THIS CONTRACT. A SAMPLE SCHEDULE IS PROVIDED BELOW.

CONTRACT

Between

AUGUSTA, GEORGIA

And

SAND HILL URBAN DEVELOPMENT, INC.

In the amount of

\$ 119,515.00**One Hundred Nineteen Thousand Five Hundred Fifteen Dollars & 00/100**For Fiscal Year **2023**

Providing Funding From

HOME INVESTMENT PARTNERSHIPS PROGRAM***“2742 Magnolia Avenue– Single Family”***

THIS AGREEMENT (“*Contract*”), is made and entered into as of the ____ day of _____, 2024 (“*the effective date*”) by and between Augusta, Georgia, a political subdivision of the State of Georgia, acting through the Housing and Community Development Department (hereinafter referred to as “*HCD*”) – with principal offices at 510 Fenwick , Augusta, Georgia 30901, as party of the first part (hereinafter called “*Augusta*”), and Sand Hills Urban Development, Inc., a developer, organized pursuant to the Laws of the State of Georgia (hereinafter called “*SHUD*”) as party in the second part.

WITNESSETH

WHEREAS, Augusta is qualified by the U.S. Department of Housing and Urban Development (hereafter called HUD) as a HOME Program Participating Jurisdiction, and Augusta has received HOME Investment Partnerships Act (hereinafter called HOME or the HOME Program) funds from HUD for the purpose of providing and retaining affordable housing for eligible families; as defined by HUD; and

WHEREAS, Sand Hills Urban Development, Inc. will be involved in HOME eligible activities; and

WHEREAS, Augusta wishes to increase homeownership opportunities and preserve and increase the supply of affordable housing for HOME Program eligible low and moderate income families through eligible uses of its HOME Program grant funds, as described in the Augusta-Richmond County Consolidated Plan 2020-2024; and the Year 2023 Annual Action Plan; and

WHEREAS, Augusta wishes to enter into a contractual agreement with Sand Hills Urban Development, Inc. for the administration of HOME eligible affordable housing development activities; and

WHEREAS, this activity has been determined to be an eligible HOME activity according to 24 CFR 92.504(c)(13), and will meet one or more of the national objectives and criteria outlined in Title 24 Code of Federal Regulations, Part 92 of the Housing and Urban Development Regulations.

WHEREAS, Sand Hills has been selected and approved to partner with Capital Rise Construction as development partners to assist in the development of the First Avenue unit. Sand Hills serves as a developer receiving CHDO set aside funding;

WHEREAS, Sand Hills Urban Development, Inc. has agreed to provide services funded through this contract free from political activities, religious influences, or requirements; and

WHEREAS, Sand Hills Urban Development, Inc. has requested, and Augusta has approved a total of \$ **119,515.00** in HOME funds to perform eligible activities as described in Article I below;

NOW, THEREFORE, the parties of this agreement for the consideration set forth below, do here and now agree to the following terms and conditions:

ARTICLE I. SCOPE OF SERVICES

A. Scope of Services

a. Project Description

Sand Hills Urban Development, Inc. agrees to utilize approved HOME funds to support project related costs associated with property located at 2742 Magnolia Avenue, one (1) single family unit to be construct and sold to an eligible low-income buyer. This project is an affordable housing effort which involves development and construction. Under this agreement:

- i. Perform new construction services for a single family unit.*
- ii. Will serve as a developer and provide CHDO activities*
- iii. Will participate in bi-weekly construction meetings.*

- iv. *Perform all required and requested marketing and advertising activities; in accordance with “Fair Housing” regulations*
- v. *All projects are to possess the following components:*
 - 1. Evidence of additional financing resources “Leveraging”
 - 2. Evidence of Site Control
 - 3. At the time of sales, evidence that a qualified homebuyer has been identified, received and completed a comprehensive home buying education course(s) and pre-purchase housing counseling program, prior to the completion of the assigned home.
 - 4. If at the time of construction, there is no approved homebuyer, SHUD must utilize the services of a licensed Realtor to market and sale the unit.

B. Use of Funds

HOME Program funds shall be used by Sand Hills Urban Development, Inc. for the purposes and objectives stated in Article I, Scope of Services, and Exhibit “A” of this Agreement. The use of HOME funds for any other purpose(s) is not permitted. The following summarizes the proposed uses of funds under this agreement:

a. Construction Costs

An amount not to exceed \$ **119,515.00** in HOME funds shall be expended by Sand Hills Urban Development, Inc. from Year 2023 HOME Program funds for construction costs related to the development of one (1) single family unit at 2742 Magnolia Avenue in the Hill Terrace Community. The design and specifications must be approved by HCD prior to construction (Exhibit A). Funds will be used to assist with the cost of all construction related fees. Sales price will be determined by an as built appraisal as submitted by SHUD. This unit will be constructed by Sand Hills and made available for purchase by HOME Program eligible low- and moderate-income homebuyers.

The address for this project is:

- i. 2742 Magnolia Avenue, Augusta, Georgia 30909

Initial: _____

C. Program Location and Specific Goals to be Achieved

Sand Hills Urban Development, Inc. shall conduct project development activities and related services in its project area known as Hill Terrace that incorporates the following boundaries: Wrightsboro Road on the North, Bobby Jones Expressway to the West, Washington Road on the South and Peach Walton Way on the East and its designated geographic boundaries approved by AHCD.

D. Project Eligibility Determination

It has been determined that the use of HOME Program funds by Sand Hills Urban Development, Inc. will be in compliance with 24 CFR Part 92. The project has been underwritten and reviewed in accordance with underwriting standards and criteria of Augusta and the amount of subsidy provided is appropriate. Notwithstanding any other provisions of this contract, Sand Hills Urban Development, Inc. shall provide activities and services as described in the description of the project, including use of funds, its goals and objectives, tasks to be performed and a detailed schedule for completing the tasks for this project as provided in Exhibit A of this contract.

SHUD will comply with § 92.300(a)(1) & §92.300(a)(2)

ARTICLE II. BUDGET AND METHOD OF PAYMENT

Sand Hills Urban Development, Inc. will be compensated in accordance with this Article II, Budget and Method of Payment, that specifically identifies the use of HOME funds and any other project funding as represented in Article II. C. 2 of this Agreement. Sand Hills Urban Development, Inc. will carry out this project with implementation oversight provided by HCD. Sand Hills Urban Development, Inc. agrees to perform the required services under the general coordination of HCD. In addition, and upon approval by Augusta, Sand Hills Urban Development, Inc., may engage the services of outside professional services, consultants, and contractors to help carry out the program and project.

A. Funds

Augusta shall designate and make HOME Program funds available in the following manner: **\$119,515.00** loan under this agreement for project expenses incurred as outlined in ARTICLE I, Scope of Services, subject to Sand Hills Urban Development, Inc. compliance with all terms and conditions of this agreement and the procedures for documenting expenses and activities as set forth in ARTICLE V.

- a. The method of payment shall be on a reimbursement basis. The Reimbursement Form can find in Appendix B. For invoicing, Sand Hills Urban Development, Inc. will include documentation showing proof of payment in the form of a cancelled check attached with its respective invoice and completed reimbursement form that includes amount requested, amount remaining and specific line-item names that relate to the contract budget found in Appendix A.
- b. HCD will monitor the progress of the project and Sand Hills Urban Development, Inc. performance on a weekly basis with regards to the production and overall effectiveness of the project.
- c. Sand Hills Urban Development, Inc. and contractor will participate in bi-weekly construction meetings as set by HCD.
- d. Upon the termination of this agreement, any unused or residual funds remaining shall revert to Augusta and shall be due and payable on such date of the termination and shall be paid no later than thirty (30) days thereafter.
- e. Funds may not be transferred from line item to line item in the project budget without prior written approval of Augusta thru HCD.
- f. The use of funds described in this agreement is subject to the written approval of the U. S. Department of Housing and Urban Development.
- g. This Agreement is based upon the availability of HOME Program funds. Funds may be requested on a n as needed basis but not more than once a week.

Initial: _____

B. Project Financing

HCD will fund fifty percent (50%) of the total construction costs in the amount of **\$ 119,515.00** of this single project and seeks to provide Sand Hills Urban Development, Inc. with the necessary HOME Agreement.

The Augusta Housing and Community Development Department (AHCD) will fund no more than **\$ 119,515.00** of the total development costs of a single project, and seeks to provide potential homebuyers with the necessary HOME funding upon receipt of the preliminary closing documents.

HCD will place a lien on the property to ensure proper proceeds are received at the sale of the property.

HCD agrees to allow SHUD to retain 20% of sales proceeds to further future HOME development. (Example: 2742 Magnolia Avenue sales for \$249,500; SHUD retains \$49,900.00 (20%) and pays HCD \$ 69,615.00)

Initial: _____

C. Timetable for Completion of Project Activities

Sand Hills Urban Development, Inc. shall obligate the designated HOME Program funds within five months of the date of execution of this Agreement. Based on the budget outlined in D below, Sand Hills Urban Development, Inc. will provide a detailed outline of critical project milestones and projected expenditures during the development project as Exhibit B. These documents will become an official part of the contractual agreement and provide the basis for overall project performance measurements.

a. Liquidated Damages

- i. *Sand Hills Urban Development, Inc. shall complete this project no later than 150 Days from the effective date of the Notice To Proceed. unless otherwise approved by Director of HCD. The penalty for non-completion is \$50 a day for every day over the stated deadline.*

Initial: _____

D. Project Budget: Limitations

1. Sand Hills Urban Development, Inc. shall be paid a total consideration of no more than **\$ 119,515.00** for full performance of the services specified under this Agreement. Any cost above this amount shall be the sole responsibility of Sand Hills Urban Development, Inc. It is also understood by both parties to this contract that the funding provided under this contract for this specific project shall be the only funds provided by Augusta- unless otherwise agreed to by Augusta and Sand Hills Urban Development, Inc.

2. Sand Hills Urban Development, Inc. shall adhere to the following budget in the performance of this contract:

Construction **\$ 119,515.00**

TOTAL HOME PROJECT COST: \$ 119,515.00 Initial: _____

ARTICLE III. RESALE/RECAPTURE PROVISIONS [24 CFR 92.254(5)]

The Resale/Recapture Provisions in this Article III shall ensure compliance with the HOME Program “Period of Affordability” requirements pursuant to 24 CFR 92.254(a)(4). 24 CFR 92.254 required that Augusta, its subrecipients, and CHDOs follow certain resale/recapture restrictions regarding its HOME-funded homebuyer program. Each property sold to a homebuyer will remain affordable for the duration of the affordability period or Augusta will use the recapture option.

If the eligible homebuyer (who received down payment assistance [HOME Program] or other development subsidy funds from Augusta) sells their property, then HCD shall capture the HOME funds which will ensure that the recaptured HOME Program funds are reinvested in other affordable housing in Augusta for low and moderate-income persons. This shall be accomplished through deed restrictions, property liens, and contractual obligations, as described in Article I.B of this Agreement.

ARTICLE IV. TERM OF CONTRACT

The term of this Agreement shall commence on the date when this agreement is executed by Augusta and Sand Hills Urban Development, Inc. (whichever date is later) and shall end at the completion of all program activities, within the time specified in Article II. C, or in accordance with Article X: Suspension and Termination.

ARTICLE V: DOCUMENTATION AND PAYMENT

- A. This is a pay-for-performance contract and in no event shall Augusta provide advance funding to Sand Hills Urban Development, Inc. or any contractor/subcontractor hereunder. All payments to Sand Hills Urban Development, Inc. by Augusta will be made on a per performance request through the AIA Document.
- B. Sand Hills Urban Development, Inc. shall maintain a separate account and accounting process for HOME funding sources.
- C. Sand Hills Urban Development, Inc. shall not use these funds for any purpose other than the purpose set forth in this Agreement.

- D. Subject to Sand Hills Urban Development, Inc. compliance with the provisions of this Agreement, Augusta agrees to reimburse all budgeted costs allowable under federal, state, and local guidelines.
- E. All purchases of capital equipment, goods and services shall comply with the procurement procedures of OMB Circular A-110 “Uniform Administrative Requirements for Grant Agreements with Institutions of Higher Education, Hospitals and other Non-Profit Organizations” as well as the procurement policy of Augusta.
- F. Requests by Sand Hills Urban Development, Inc. for payment shall be accompanied by proper documentation and shall be submitted to HCD, transmitted by a cover memo, for approval no later than their (30) calendar days after the last date covered by the request. For purposes of this section, proper documentation includes: “Reimbursement Request Form” supplied by HCD, copies of invoices, receipts, other evidence of indebtedness, budget itemization and description of specific activities undertaken. Invoices shall not be honored if received by HCD later than sixty (60) calendar days after expiration date of Agreement. The reimbursement request form is in Appendix B.
- G. Sand Hills Urban Development, Inc. shall maintain an adequate financial system and internal fiscal controls.
- H. Unexpended funds shall be retained by Augusta. Upon written request, Augusta may consider the reallocation of unexpended funds to eligible projects proposed by Sand Hills Urban Development, Inc..

Initial: _____

ARTICLE VI. REPAYMENT/PROGRAM INCOME

- A. Augusta will be responsible for monitoring the reuse of the proceeds.
- B. Any real property under Sand Hills control that was acquired or improved in whole or in part with HOME funds in excess of \$25,000 must either:
 - a. Be used to meet one of the national objectives in 24 CFR 570.208 for at least five years after the expiration of this Agreement; or
 - b. Be disposed of in a manner that results in Augusta being reimbursed in the amount of the current fair market value of the property, less any portion of the value attributable to expenditures of non-HOME funds for acquisition of, or improvement to, the property.

- C. Any HOME funds invested in housing that does not meet the affordability requirements for the period specified in §92.252 or §92.254, as applicable, must be repaid by Sand Hills.
- D. Any HOME funds invested in a project that is terminated before completion, either voluntarily or otherwise, must be repaid by Sand Hills.
- E. If Sand Hills is found to be in non-compliance with the HOME Program laws and regulations as described in 24 CFR Part 92, the organization will be required to reimburse Augusta for the funding associated with the noncompliance issues.

ARTICLE VII. RECORD KEEPING, REPORTING AND MONITORING REQUIREMENTS

Sand Hills shall carry out its HOME assisted activities in compliance with all HOME Program laws and regulations described in 24 CFR Part 92 Subpart E (Program Requirements), Subpart F (Project Requirements), and Subpart H (Other Federal Requirements). These compliance activities include, but are not limited to:

- a. Maximum acquisition prices [24 CFR 92.205A.2]
- b. Maximum per unit HOME Program subsidy amount [Section 221(d)(3)]
- c. Combined affordability of assisted units
- d. Income eligibility of assisted units
- e. Inspection of the homebuyer units to comply with HUD required Property Standards
- f. Acquisition, Displacement and Relocation Requirements [24 CFR 92.353]
- g. Environmental Review
- h. Lead-based Paint Abatement
- i. Property Value [Section 203(b) Limits]

To document low and moderate-income benefits required in 24 CFR 570.200(a)(2). Sand Hills shall maintain records that document all clients served with HOME funds. In addition, Sand Hills shall document each client's race, family size, annual household income, and whether or not the family is female-headed. Augusta shall supply "Income Verification" forms which, when completed by those clients served by Sand Hills, shall provide the information and verification described above.

Sand Hills shall prepare and submit reports relative to this project to Augusta at Augusta's request. Augusta shall supply Sand Hills with the following report forms and require the same to be completed as requested by Augusta: "Monthly Services", "Quarterly Progress", "Quarterly Financial" and "Annual Report". Further explanation and report due dates are found in Appendix B below.

Sand Hills shall maintain books and records in accordance with generally accepted accounting principles. Documents shall be maintained in accordance with practices that sufficiently and properly reflect all expenditure of funds provided by Augusta under this Agreement.

Sand Hills shall make all records for this project available to Augusta, the U.S. Department of Housing and Urban Development, the Comptroller General of the United States, or any of their duly authorized representatives for the purpose of making audits, examinations, excerpts and transcriptions.

In compliance with OMB Circular A-110 regarding retention and custodial requirements for records, Sand Hills shall maintain financial records, supporting documents, statistical records, and all other records pertinent to this Agreement for a period of three years, with the following qualifications:

- a. If any litigation, claim or audit is started before the expiration of the 3-year period, the records shall be retained until all litigation, claims, or audit findings involving the records have been resolved.
- b. Records for non-spendable personal property acquired with HOME grant funds shall be retained for three years after its final disposition. Non-expendable personal property means tangible personal property having a useful life of more than one year and an acquisition cost of \$300 or more per unit.

In connection with the expenditure of federal funds, Sand Hills shall provide to Augusta and organization – wide audited financial statement consisting of a balance sheet, income statement and a statement of changes in its financial position. All documents shall be prepared by certified public accountant. Such financial disclosure information shall be filed with Augusta within one

hundred fifty (150) calendar days after the close of Sand Hill's fiscal year. Sand Hills is responsible for any cost associated with the audit. Failure to comply may result in the reallocation of funding and termination of the contract. Sand Hills shall supply, up on request, documentation maintained in accordance with practices which sufficiently and properly reflect all expenditures of funds provided by Augusta under this Agreement.

Open Records Disclosure: Sand Hills' records related to this Agreement and the services to be provided under the agreement may be a public record subject to Georgia's Open Records Act (O.C.G.A. §50-18-70). Sand Hills agrees to comply with the Open Records Act should a request be submitted to it. Further, Sand Hills agrees to comply with the provision of the Open Meetings Law and the following compliance measures will be taken:

- a. Sand Hills will provide notice to the Augusta Chronicle and the Augusta Focus or the Metro Courier of its regular board meeting schedule and of any special called meetings except emergency meetings;
- b. Sand Hills will post notices of its meetings in a public place at the meeting sites and it will keep a written agenda, minutes, attendance, and voting record for each meeting and make the same available for inspections by the press, the public and the Grantee, subject to the provision of the Open Meetings Law.
- c. The press, public, and the Grantee shall not be denied admittance to Sand Hills' board meetings, except for such portions of the meeting as may be closed pursuant to the Open Meetings Law.
- d. Sand Hills shall provide the Grantee a tentative annual schedule of the Board of Director's meetings. Publications and minutes of each meeting shall be submitted to Grantee within 30 days after each meeting.

ARTICLE VIII ADMINISTRATIVE REQUIREMENTS

A. Conflict of Interest

Sand Hills Urban Development, Inc. agrees to comply with the conflict-of-interest provisions contained in 24 CFR 92.356 (f) as appropriate.

This conflict-of-interest provision applies to any person who is an employee, agent, consultant, officer, or elected official or appointed official of Sand Hills Urban Development, Inc.. No person described above who exercises, may exercise or has

exercised any functions or responsibilities with respect to the HOME activities supported under this contract; or who are in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain any financial interest or benefit from the activities, or have a financial interest in any contract, sub-contract, or agreement with respect to the contract activities, either for themselves or those with whom they have business or family ties, during their tenure or for one year thereafter. For the purpose of this provision, "family ties", as defined in the above cited volume and provisions of the Code of Federal Regulations, include those related as Spouse, Father, Mother, Father-in-law, Mother-in-law, Step-parent, Children, Step-children, Brother, Sister, Brother-in-law, Sister-in-law, Grandparent, Grandchildren of the individual holding any interest in the subject matter of this Contract. The Sand Hills Urban Development, Inc. in the persons of Directors, Officers, Employees, Staff, Volunteers and Associates such as Contractors, Sub-contractors and Consultants shall sign and submit a Conflict-of-Interest Affidavit. (Affidavit form attached as part in parcel to this Contract.

- B. Augusta may, from time to time, request changes to the scope of this contract and obligations to be performed hereunder by The Sand Hills Urban Development, Inc.. In such instances, Sand Hills Urban Development, Inc. shall consult with HCD/Augusta on any changes that will result in substantive changes to this Contract. All such changes shall be made via written amendments to this Contract and shall be approved by the governing bodies of both Augusta and Sand Hills Urban Development, Inc..
- C. Statutes, regulations, guidelines, and forms referenced throughout this Contract are listed in Appendix A and are attached and included as part in parcel to this Contract.

ARTICLE IX. OTHER REQUIREMENTS

A. Fair Housing

Sand Hills Urban Development, Inc. agrees that it will conduct and administer HOME activities in conformity with Pub. L. 88-352, "Title VI of the Civil Rights Act of 1964", and with Pub. L. 90-284 "Fair Housing Act", and that it will affirmatively further fair housing. One suggested activity is to use the fair housing symbol and language in Sand Hills Urban Development, Inc. publications and/or advertisements. (24 CFR 570.601).

Non-Discrimination and Accessibility

Sand Hills Urban Development, Inc. agrees to comply with 24 CFR Part I, which provides that no person shall be excluded from participation in this project on the grounds of race, color, national origin, or sex; or be subject to discrimination under any program or activity funded in whole or in part with federal funds made available pursuant to the Act. Reasonable accommodations will be offered to all disabled persons who request accommodations due to disability at any time during the application, resident selection and rent up process.

Enforcement Provisions

1. HCD will conduct yearly on-site inspections of assisted units to verify they are maintained in standard condition and meet applicable housing quality standards to include ongoing maintenance requirements.
2. Breach of Agreement or default: Breach occurs when a party to a contract fails to fulfill his or her obligation as described in the contract or communicates an intent to fail the obligation or otherwise appears not to be able to perform his or her obligation under the contract. Any obligations by either party not being upheld by said agreement will constitute as noncompliance and result in termination of agreement. HCD will notify Sand Hills Urban Development, Inc. if the agreement is in default or has been breached in any manner.
3. Repayment of HOME Funds: If property does not comply with 24 CFR 92.252 funding will be paid back with nonfederal funds.

D. Labor Standards

1. General: Sand Hills Urban Development, Inc. agrees that in instances in which there is construction work over \$2,000 financed in whole or in part with HOME funds under this Contract, Sand Hills Urban Development, Inc. will adhere to the Davis-Bacon Act (40 USC 276), as amended, which requires all laborers and mechanics working on the project to be paid not less than prevailing wage-rates as determined by the Secretary of Labor. By reason of the foregoing requirement, the Contract Work Hours and Safety Standards Act (40 USC 327 et seq.) also applies. These requirements apply to the rehabilitation of residential property only if such property contains eight or more units. (24 CFR 92.354)
2. Labor Matters: No person employed in the work covered by this contract shall be discharged or in any way discriminated against because he or she has filed any complaint or instituted or caused to be instituted any proceeding or has testified or is about to testify in any proceeding under or relating to the labor standards applicable hereunder to his or her employer. (24 CFR 92.354)

E. Environmental Standards

Sand Hills Urban Development, Inc. agrees that in accordance with the National Environmental Policy Act of 1969 and 24 CFR part 58, it will cooperate with Augusta/HCD in complying with the Act and regulations, and that no activities will be undertaken until notified by Augusta/HCD that the activity is following the Act and regulations. Prior to beginning any project development activity, an environmental review must be conducted by the Augusta-Richmond County Planning Department pursuant to (24 CFR 92.352).

F. Flood Insurance

Consistent with the Flood Disaster Protection Act of 1973 (42 USC 4001-4128), Sand Hills Urban Development, Inc. agrees that HOME funds shall not be expended for acquisition or construction in an area identified by the Federal Emergency Management Agency (FEMA) as having special flood hazards (representing the 100-year floodplain). Exceptions will be made if the community is participating in the National Flood Insurance Program or less than a year has passed since FEMA notification and flood insurance has been obtained in accordance with section 102(a) of the Flood Disaster Protection Act of 1973.

G. Displacement and Relocation

Sand Hills Urban Development, Inc. agrees to take all reasonable steps to minimize displacement of persons as a result of HOME assisted activities. Any such activities assisted with HOME funds will be conducted in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA) and the Housing and Community Development Act of 1974 (24 CFR 92.353).

H. Non-Discrimination in Employment

Sand Hills Urban Development, Inc. agrees to comply with Executive Order 11246 and 12086 and the regulations issued pursuant thereto (41 CFR 60) which provides that no person shall be discriminated against on the basis of race, color, religion, sex or national origin. Sand Hills Urban Development, Inc. will in all solicitations or advertisements for employees placed by or on behalf of Sand Hills Urban Development, Inc.; state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, national origin or familial status.

I. Employment and Business Opportunities

Sand Hills Urban Development, Inc. agrees that low- and moderate-income persons residing within Augusta-Richmond County; and that contracts for work in connection with the project be awarded to eligible business concerns which are located in or owned in substantial part by persons residing in Augusta-Richmond County - (24 CFR 570.697).

J. Lead-Based Paint

In accordance with Section 92.355 of the HOME Regulations and Section 570.608 of the CDBG Regulations, Sand Hills Urban Development, Inc. agrees to comply with the Lead Based Paint Poisoning Prevention Act pursuant to prohibition against the use of lead-based paint in residential structures and to comply with 24 CFR 570.608 and 24 CFR 35 with regard to notification of the hazards of lead-based paint poisoning and the elimination of lead-based paint hazards.

K. Debarred, Suspended or Ineligible Contractor

Sand Hills Urban Development, Inc. agrees to comply with 24 CFR 570.609 with regards to the direct or indirect use of any contractor during any period of debarment, suspension, or placement in ineligibility status. No contract will be executed until such time that the debarred, suspended or ineligible contractor has been approved and reinstated by HCD.

L. Drug Free Workplace

In accordance with 24 CFR part 24, subpart F, Sand Hills Urban Development, Inc. agrees to administer a policy to provide a drug-free workplace that is free from illegal use, possession or distribution of drugs or alcohol by its beneficiaries as required by the Drug Free Workplace Act of 1988.

M. Publicity

Any publicity generated by Sand Hills Urban Development, Inc. for the project funded pursuant to this Contract, during the term of this Contract or for one year thereafter, will make reference to the contribution of Augusta-Richmond County in making the project possible. The words "Augusta-Richmond County Department of Housing and Community Development" will be explicitly stated in any and all pieces of publicity; including but not limited to flyers, press releases, posters, brochures, public service announcements, interviews, and newspaper articles.

N. Timely Expenditure of Funds

In accordance with 24 CFR 85.43, if Sand Hills Urban Development, Inc. fails to expend its grant funds in a timely manner, such failure shall constitute a material failure to comply with this Contract and invoke the suspension and termination provisions of ARTICLE X. For purposes of this Contract, timely expenditure of funds means Sand Hills Urban Development, Inc. shall obligate and expend its funds as designated under ARTICLE II. (B).

O. Compliance with Laws and Permits

Sand Hills Urban Development, Inc. shall comply with all applicable laws, ordinances and codes of the federal, state, and local governments and shall commit no trespass on any public or private property in performing any of the work embraced by this contract. Sand Hills Urban Development, Inc. agrees to obtain all necessary permits for intended improvements or activities.

P. Assignment of Contract

Sand Hills Urban Development, Inc. shall not assign any interest in this contract or transfer any interest in the same without the prior written approval of Augusta.

Q. Equal Employment Opportunity

Sand Hills Urban Development, Inc. agrees to comply with the prohibitions against discrimination on the basis of age under the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) and implementing regulations at 24 CFR part 146 and the prohibitions against otherwise qualified individuals with handicaps under section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and implementing regulations at 24 CFR part 8. For purposes of the emergency shelter grants program, the term dwelling units in 24 CFR part 8 shall include sleeping accommodations.

R. Affirmative Action

Sand Hills Urban Development, Inc. will not discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin, or familial status. Sand Hills Urban Development, Inc. will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, sex, national origin, or Sand Hills Urban Development, Inc. social status. Such action shall include, but not be limited to the following: employment, upgrading, demotion or transfer; recruitment or advertising; lay-off or termination, rates of pay or other forms of compensation; and selection for training, including apprenticeship. Sand Hills Urban Development, Inc. agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by Augusta setting forth the provisions of this nondiscrimination clause. Sand Hills Urban Development, Inc. agrees to make efforts to encourage the use of minority and women-owned business enterprises in connection with HOME supported activities.

S. Affirmative Marketing Plan

Sand Hills Urban Development, Inc. and managing agent shall adopt the affirmative marketing procedures and requirements as specified in the HOME Final Rule 92.351.

T. Religious Influence

Sand Hills Urban Development, Inc. will not discriminate against any employee or applicant for employment on the basis of religion and will not give preference of persons on the basis of religion. Sand Hills Urban Development, Inc. will not discriminate against any person applying for shelter on the basis of religion. Sand Hills Urban Development, Inc. will provide no religious instruction or counseling, conduct no religious worship or services, engage in no religious proselytizing and exert no religious influence in the provision of shelter and other eligible activities funded by this grant.

U. Indirect Costs

Indirect costs will only be paid if Sand Hills Urban Development, Inc. has indirect cost allocation plan approved by the Department of Housing and Urban Development prior to the execution of this Contract.

V. Travel

If applicable, Sand Hills Urban Development, Inc. shall obtain prior written approval from the Grantee for any travel outside the State of Georgia with funds provided under this contract. All Federal Travel Regulations are applicable (41 CFR Part 301).

W Construction Requirements - SEE APPENDIX C

All housing units [*rehabilitated, reconstructed or newly constructed*] and assisted with HOME Program funds must, before occupancy, meet the Property Standards specified at 25 CFR 92.251 [the HOME Program Regulations]. The Property Standards at 24 CFR 92.251 require that the units receiving HOME Program funds must meet all local codes for new construction. In the absence of local codes, properties must meet the HUD Section 8 Housing Quality Standards [HQS]. All units assisted under this Contract is “new construction” by HOME Program definition and therefore must meet the local building codes for new housing in Augusta-Richmond County, as applicable. All units must meet applicable property standards upon project completion.

ARTICLE X. SUSPENSION AND TERMINATION

- A. In the event Sand Hills Urban Development, Inc. materially fails to comply with any terms of this agreement, including the timely completion of activities as described in the timetable and/or contained in ARTICLE I, Scope of Services, Augusta may withhold cash payments until Sand Hills Urban Development, Inc. cures any breach of the contract. If Sand Hills Urban Development, Inc. fails to cure the breach, Augusta may suspend or terminate the current award of HOME funds for Wheeler Road project.
- B. Notwithstanding the above, Sand Hills Urban Development, Inc. shall not be relieved of its liability to Augusta for damages sustained as a result of any breach of this contract. In addition, to any other remedies it may have at law or equity, Augusta may withhold any payments to Sand Hills Urban Development, Inc. for the purposes of set off until such time as the exact amount of damages is determined.
- C. In the best interest of the program and to better serve the people in the target areas and fulfill the purposes of the Act, the City of Augusta can terminate this contract if Sand Hills Urban Development, Inc. breach this contract or violate any regulatory rules. The City of Augusta can terminate the contrite in 30 days and call the note due.
- D. Notwithstanding any termination or suspension of this Contract, Sand Hills Urban Development, Inc. shall not be relieved of any duties or obligations imposed on it under ARTICLES V, VI, VII, VIII, IX, XI, and XII of this agreement with respect to HOME funds previously disbursed or income derived therefrom.

ARTICLE XI. NOTICES

Whenever either party desires to give notice unto the other, such notice must be in writing, sent by certified United States mail, return receipt requested, addressed to the party for whom it is intended, at the place last specified, and the place for giving of notice shall remain such until it shall have been changed by written notice.

Augusta will receive all notice at the address indicated below:

Office of the Administrator
Municipal Building
535 Telfair Street
Augusta, GA 30911

With copies to:

Augusta Housing and Community Development Department
510 Fenwick Street
Augusta, GA 30901

Sand Hills Urban Development, Inc. will receive all notices at the address indicated below:

Sand Hills U Sand Hills Urban Development, Inc.
3062 Damascus Road, Suite 10
Augusta, Georgia 30909

Whenever either party desires to give notice unto the other, such notice must be in writing, sent by U.S. mail.

ARTICLE XII. INDEMNIFICATION

Sand Hills Urban Development, Inc. will at all times hereafter indemnify and hold harmless Augusta, its officers, agents and employees, against any and all claims, losses, liabilities, or expenditures of any kind, including court costs, attorney fees and expenses, accruing or resulting from any or all suits or damages of any kind resulting from injuries or damages sustained by any person or persons, corporation or property, by virtue of the performance of this Contract. By execution of this agreement, Sand Hills Urban Development, Inc. specifically consents to jurisdiction and venue in the Superior Court of Richmond County, Georgia and waives any right to contest jurisdiction or venue in said Court.

Should it become necessary to determine the meaning or otherwise interpret any work, phrase or provision of this Contract, or should the terms of this Contract in any way be the subject of litigation in any court of laws or equity. It is agreed that the laws of the State of Georgia shall exclusively control same.

The parties hereto do agree to bind themselves, their heirs, executors, administrators, trustees, successors, and assigns, all jointly and severally under the terms of this Contract.

ARTICLE XIII. INSURANCE AND BONDING

Sand Hills Urban Development, Inc. shall acquire adequate insurance coverage to protect all contract assets from loss or damage resulting from theft, fraud or physical damage. All policies and amounts of coverage shall be subject to approval by Augusta. Additionally, Sand Hills Urban Development, Inc. shall procure and provide for approval by Augusta a blanket fidelity bond in the amount of at least \$100,000.00 covering all personnel of Sand Hills Urban Development, Inc. handling or charged with the responsibility for handling funds and property pursuant to this contract. SHUD shall procure and provide, for approval by Augusta, comprehensive general liability insurance in the amount of at least \$1,000,000.00 insuring the Grantee and adding as named insured the City of Augusta, the Mayor, Commissioners, and Augusta's officers, agents, members, employees, and successors.

Additionally, Sand Hills Urban Development, Inc. shall procure officers and directors liability insurance under policies to be approved by Augusta. All of the above policies shall provide that no act or omission of the grantee, its agents, servants, or employees shall invalidate any insurance coverage required to be provided by Sand Hills Urban Development, Inc. hereunder shall be cancelable without at least fifteen (15) days advance written notice to the Grantee. All insurance policies required hereunder or copies thereof shall be promptly submitted for approval by Augusta.

ARTICLE XIV. PRIOR AND FUTURE AGREEMENTS

This document incorporates and includes all prior negotiations, correspondence, conversations, agreements or understandings applicable to the matters contained herein and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this agreement that are not contained in this document. Accordingly, it is agreed that no deviation from the terms hereof shall be predicated upon any prior representations or agreements whether oral or written. Augusta is not obligated to provide funding of any kind to Sand Hills Urban Development, Inc. beyond the term of this Contract.

ARTICLE XV. LEGAL PROVISIONS DEEMED INCLUDED

Each and every provision of any law or regulations and clause required by law or regulation to be inserted in this Contract shall be deemed to be inserted herein and this Contract shall be read and enforced as though it were included herein and if, through mistake or otherwise, any such provision is not inserted or is not correctly inserted, then upon application of either party this Contract shall forthwith be amended to make such insertion.

ARTICLE XVI. ANTI-LOBBYING

To the best of the jurisdiction's knowledge and belief:

No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

ARTICLE XVII. COUNTERPARTS

This Agreement is executed in two (2) counterparts – each of which shall be deemed an original and together shall constitute one and the same Agreement with one counterpart being delivered to each party hereto.

IN WITNESS WHEREOF, the parties have set their hands and seals as of the date first written above:

ATTEST:

AUGUSTA, GEORGIA

(Augusta)

Approved as to form: _____
Augusta, GA Law Department

Date: _____

By: _____
Garnett L. Johnson
As its Mayor

Date: _____

By: _____
Tameka Allen
As its City Administrator

Date: _____

By: _____
Hawthorne Welcher, Jr.
As its Director, HCD

Date: _____

SEAL

Lena Bonner
As its Clerk

ATTEST:

Sand Hills Urban Development, Inc.
(Grantee)

BY: _____
Its: _____ Date

Plain Witness Date

APPENDIX A

Statutes:

24 CFR Part 92, HOME Investment Partnerships Program (“HOME”)

OMB Circular A-110 - Uniform Administrative Requirements for Grants and Agreement with Institutions of Higher Education, Hospitals, and Other Non-Profit Organizations

OMB Circular A- 122 - Cost Principles for Non-Profit Organizations

OMB Circular A-133 - Audits of Institutions of Higher Education & other Non-Profit Institutions

40 USC 276 Davis-Bacon Act

40 USC 327 Contract Work Hours and Safety Standard Act

Uniform Relocation Assistance and Real Property Acquisition Policies Act

Lead Based Paint Poisoning Prevention Act

24 CFR 35 – HUD Requirements for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Housing Receiving Federal Assistance and Federally-Owned Residential Property being sold, Final Rule

Augusta-Richmond County Procurement Policy

Conflict of Interest Affidavit

Forms:

AIA Construction Document

Contract and Subcontract Activity Report

Monthly Report

Quarterly Report

Annual Report

APPENDIX B

REPORTING REQUIREMENTS

Sand Hills Urban Development, Inc. shall submit to the Grantee the following reports for the term of this agreement and maintain applicable documentation for the full term of the affordability period. Augusta reserves the right to change reporting requirements, as needed as well as the right to review records and reports for the public, HUD, IG or any other interested party as deemed appropriate.

1. *Monthly/Quarterly Progress & Financial Reports
Due the 15th of the month for each new quarter.*
2. *Annual Progress Report (January 16th)*
3. *Audit/Financial Report by April 30th*
4. *Contract & Subcontract Activity Report Due with each Request for Payment*
5. *Grantee shall maintain files on each person assisted. Each file shall contain, but is not restricted to, income data and verification for each person assisted; Rental housing application, worker order requests, inspection reports, payment history, pest control log, violation report; and any other document that will provide proof of needed service(s) and subsequent provision of such service(s) as allowed under this contract.*
6. *Sand Hills Urban Development, Inc. shall establish and maintain an Affirmative Marketing file to hold advertisements, flyers, and other public information. Must also keep records of its activities in implementing the affirmative marketing plan, including other community outreach efforts and its annual analysis.*
7. *Sand Hills Urban Development, Inc. shall keep up-to-date records based on census data, applications, and surveys about community residents, applicants, residents of the project, and records about tenant selection or rejection.*

APPENDIX C

CONSTRUCTION REQUIREMENTS

1. All construction projects shall comply with Federal, State, and local codes and ordinances, including, but not limited to, the following:
 - A. "Standard Building Code", 2000 Edition, Southern Building Congress, International, Inc., Birmingham, Alabama.
 - B. "Standard Plumbing Code", latest edition, Southern Building Congress, International, Inc., Birmingham, Alabama.
 - C. Standard Mechanical Code, latest edition, Southern Building Congress, International, Inc., Birmingham, Alabama.
 - D. "National Electric Code", latest edition, National Fire Protection Association, Quincy, Massachusetts.
 - E. Model Energy Code, 1997, Council of American Building Officials.
 - F. "ADA Accessibility Guidelines for Buildings and Facilities", Department of Justice, American with Disabilities Act of 1990".
 - G. Williams-Steiger Occupational Safety and Health Act of 1970, Public Law 91-596.
 - H. Part 1910 – Occupational Safety and Health Standards, Chapter XVII of Title 29, Code of Federal Regulations (Federal Register, Volume 37, Number 202, October 18, 1972).
 - I. Part 1926 - Safety and Health Regulations for Construction, Chapter XVII of Title 29, Code of Federal Regulations (Federal Register, Volume 37, Number 243, December 16, 1972).
 - J. Section 106 of the National Historic Preservation Act (16 U.S.C. 470f).
2. Eligible Contractors: Any contractor desiring to bid on HOME projects may apply for inclusion on the HCD Approved Contractor List. Applications will be processed and either approved or disapproved within 10 working days. Under no circumstances will barred, disapproved, or otherwise ineligible contractors be allowed to bid on federally funded projects.
3. Project Review. All plans, specifications, work write-ups, projected cost estimates, punch lists or other means of outlining work on a particular project will be submitted in writing to HCD for review and approval prior to bidding. HCD Construction and Rehabilitation Inspectors will review these items for compliance with new construction and/or rehabilitation standards and materials use.

4. **Change Orders:** Change orders are a part of doing business in but will be managed by written request to HCD for approval. No one can give a verbal change order on site. Documentation must be submitted and approved by Program Manager and Director of HCD.
5. Retainage for 10% of each draw will be withheld until all the work is complete.
6. **Property Standards:** 92.251(a)(1) requires new construction projects to meet State and local codes, ordinances, and zoning requirements. In the absence of an applicable State or local code for new construction, HOME-assisted projects must meet the International Code Council's (ICC's) International Residential Code or International Building Code, whichever is applicable to the type of housing being developed.

§92.251(a)(2) incorporates or specifies additional standards:

- Accessibility requirements as applicable, in accordance with Section 504 of the Rehabilitation Act, the Americans with Disabilities Act, and the Fair Housing Act. These requirements are not new.
- Disaster mitigation standards, in accordance with State and local requirements or as established by HUD, where they are needed to mitigate the risk of potential disasters (such as earthquakes, hurricanes, flooding, and wildfires). This is a new requirement.

§92.251(a)(iv) and (v) adds requirements to improve project oversight for new construction. HCD must:

- Review and approve written cost estimates, construction contracts, and construction documents.
 - Conduct construction progress and final inspections to ensure that work is done in accordance with the applicable codes, the construction contract, and construction documents.
7. **Inspections.** The project will be inspected and approved by an HCD Construction and Rehabilitation Inspector prior to release of the funds for that project.
 8. HOME-assisted rental housing must meet the required property standards at the time of the project completion and must be maintained in accordance with applicable housing quality standards throughout the affordability period.

EXHIBIT “A”

PROJECT DEVELOPMENT AND MANAGEMENT PROCEDURES

1. Augusta through the Housing and Community Development Department agrees to provide up to **\$99,799.00** in Year 2023 HOME Investment Partnerships Funds to Sand Hills Urban Development, Inc.. These funds will support new construction with the production of approximately one single-family affordable unit.
2. HCD must review and approve all residential design plans, project specifications and total development cost for each residential development project before work is commenced and before funds can be released for payment reimbursement. Construction payments will be released to Sand Hills Urban Development, Inc. in accordance with the attached drawdown schedule and budget.
3. With HCD approval, Sand Hills Urban Development, Inc. may use HOME funds under this contract for all the following purposes:
 - a. To support development costs as outlined in Item 6 below.
4. Completion Delays, Remedies, and Penalties
 - A. If the Contractor fails to complete the work within the time frame specified in the contract, plus any authorized delays, HCD may
 1. Terminate the contractor in accordance with the “Provisions for Augusta Housing and Community Development Department (HCD)” clause of this contract.
 2. Assess liquidated damages of fifty dollars (\$50.00) per working day from the schedule of completion to the date of final acceptance of the project. The total amount of liquidated damages will be deducted from the total contract price, plus any change order amounts.
 - B. The Contractor shall not be charged with liquidated damages for any delays in the completion of the work due:
 1. To any acts of the Federal, State, or City/County Government; including controls or restrictions upon or requisitioning of materials, equipment, tools or labor by reason or war, National Defense, or other National, State or City/County emergency.
 2. To any acts of the Owner that hinder the progress of the work.
 3. To causes not reasonable foreseeable by the parties to this contract at the time of the execution of the contract which are beyond the control and without the fault or

negligence of the Contractor; including but not restricted to acts of God; as of the public enemy; acts of another contractor in the performance of some other contract with the owner; fires; epidemics; quarantine restrictions; strikes; freight embargoes; and weather of unusual severity such as hurricanes, tornadoes, cyclones, and other extreme weather conditions; and

4. To any delay of the subcontractor occasioned by any other causes specified in subparagraphs A and B above. Provided, however, that the contractor promptly (within 10 days) notifies HCD in writing of the cause of the delay. If the fact shows the delay to be properly excusable under the terms of this contract, HCD shall extend the contract time by a period commensurate with the period of authorized delay to the completion of the work as whole; in the form of an amendment to this contract.

6. Construction Costs and Requirements

- a. The amount that can be used to pay for development costs will be identified on a project-by-project basis in EXHIBIT B. In no case will this amount exceed the maximum per unit amount as defined at 24 CFR 92.250.
- b. Sand Hills Urban Development, Inc. will provide construction management for the project to ensure that construction work is being carried out in accordance with plans, specifications, and the project budget.
- c. Sand Hills Urban Development, Inc. must make sure contractor obtains and posts all permits on job site. Prior to releasing final payment on each unit, Sand Hills Urban Development, Inc. must also secure a Certificate of Occupancy from the contractor that has been issued by the Department of Licenses and Inspection.
- d. Sand Hills Urban Development, Inc. must collect from the contractor a copy of the construction supply invoice and submit to HCD at time of Notice to Proceed.
- e. Sand Hills Urban Development, Inc. must collect progress and final lien releases from the contractor, subcontractors, and material suppliers prior to making a payment to a contractor.
- f. HCD may continually inspect each unit for contract compliance and to determine the percent of completion prior to processing a draw request and releasing payment. HCD may elect to make up to five (5) payments per unit. HCD may choose not to release payments if the work being performed is not of acceptable quality to HCD and if the unit is not being built or rehabilitated in accordance with plans and specifications, or if project is not on schedule.

EXHIBIT "B"

PROJECT SCHEDULE OF COMPLETION

SAND HILLS URBAN DEVELOPMENT, INC. MUST PROVIDE A COMPLETED SCHEDULE OF COMPLETION AS EXHIBIT C - WITH APPROPRIATE PROJECT MILESTONES WITHIN 10 TO 15 DAYS AFTER SIGNING THIS CONTRACT. THIS SCHEDULE MUST BE PROVIDED IN SUFFICIENT DETAIL TO PERMIT HCD TO MONITOR AND ASSESS PROGRESS IN CONNECTION WITH THE PERFORMANCE OF THIS CONTRACT. A SAMPLE SCHEDULE IS PROVIDED BELOW.

CONTRACT

Between

AUGUSTA, GEORGIA

And

SAND HILL URBAN DEVELOPMENT, INC.

In the amount of

\$ 122,325.00**One Hundred Twenty-Two Thousand Three Hundred Twenty-Five Dollars & 00/100**For Fiscal Year **2023**

Providing Funding From

HOME INVESTMENT PARTNERSHIPS PROGRAM***“2744 Magnolia Avenue– Single Family”***

THIS AGREEMENT (“*Contract*”), is made and entered into as of the ____ day of ____, 2024 (“*the effective date*”) by and between Augusta, Georgia, a political subdivision of the State of Georgia, acting through the Housing and Community Development Department (hereinafter referred to as “*HCD*”) – with principal offices at 510 Fenwick , Augusta, Georgia 30901, as party of the first part (hereinafter called “*Augusta*”), and Sand Hills Urban Development, Inc., a developer, organized pursuant to the Laws of the State of Georgia (hereinafter called “*SHUD*”) as party in the second part.

WITNESSETH

WHEREAS, Augusta is qualified by the U.S. Department of Housing and Urban Development (hereafter called HUD) as a HOME Program Participating Jurisdiction, and Augusta has received HOME Investment Partnerships Act (hereinafter called HOME or the HOME Program) funds from HUD for the purpose of providing and retaining affordable housing for eligible families; as defined by HUD; and

WHEREAS, Sand Hills Urban Development, Inc. will be involved in HOME eligible activities; and

WHEREAS, Augusta wishes to increase homeownership opportunities and preserve and increase the supply of affordable housing for HOME Program eligible low and moderate income families through eligible uses of its HOME Program grant funds, as described in the Augusta-Richmond County Consolidated Plan 2020-2024; and the Year 2023 Annual Action Plan; and

WHEREAS, Augusta wishes to enter into a contractual agreement with Sand Hills Urban Development, Inc. for the administration of HOME eligible affordable housing development activities; and

WHEREAS, this activity has been determined to be an eligible HOME activity according to 24 CFR 92.504(c)(13), and will meet one or more of the national objectives and criteria outlined in Title 24 Code of Federal Regulations, Part 92 of the Housing and Urban Development Regulations.

WHEREAS, Sand Hills has been selected and approved to partner with Capital Rise Construction as development partners to assist in the development of the First Avenue unit. Sand Hills serves as a developer;

WHEREAS, Sand Hills Urban Development, Inc. has agreed to provide services funded through this contract free from political activities, religious influences, or requirements; and

WHEREAS, Sand Hills Urban Development, Inc. has requested, and Augusta has approved a total of \$ 122,325.00 in HOME funds to perform eligible activities as described in Article I below;

NOW, THEREFORE, the parties of this agreement for the consideration set forth below, do here and now agree to the following terms and conditions:

ARTICLE I. SCOPE OF SERVICES

A. Scope of Services

a. Project Description

Sand Hills Urban Development, Inc. agrees to utilize approved HOME funds to support project related costs associated with property located at 2744 Magnolia Avenue, one (1) single family unit to be constructed and sold to an eligible low-income buyer. This project is an affordable housing effort which involves development and construction. Under this agreement:

- i. Perform new construction services for a single family unit.*
- ii. Will serve as a developer and provide CHDO activities*
- iii. Will participate in bi-weekly construction meetings.*

- iv. *Perform all required and requested marketing and advertising activities; in accordance with “Fair Housing” regulations*
- v. *All projects are to possess the following components:*
 - 1. Evidence of additional financing resources “Leveraging”
 - 2. Evidence of Site Control
 - 3. At the time of sales, evidence that a qualified homebuyer has been identified, received and completed a comprehensive home buying education course(s) and pre-purchase housing counseling program, prior to the completion of the assigned home.
 - 4. If at the time of construction, there is no approved homebuyer, SHUD must utilize the services of a licensed Realtor to market and sale the unit.

B. Use of Funds

HOME Program funds shall be used by Sand Hills Urban Development, Inc. for the purposes and objectives stated in Article I, Scope of Services, and Exhibit “A” of this Agreement. The use of HOME funds for any other purpose(s) is not permitted. The following summarizes the proposed uses of funds under this agreement:

a. Construction Costs

An amount not to exceed \$ **122,325.00** in HOME funds shall be expended by Sand Hills Urban Development, Inc. from Year 2023 HOME Program funds for construction costs related to the development of one (1) single family unit at 2744 Magnolia Avenue in the Hill Terrace Community. The design and specifications must be approved by HCD prior to construction (Exhibit A). Funds will be used to assist with the cost of all construction related fees. Sales price will be determined by an as built appraisal as submitted by SHUD. This unit will be constructed by Sand Hills and made available for purchase by HOME Program eligible low- and moderate-income homebuyers.

The address for this project is:

- i. 2744 Magnolia Avenue, Augusta, Georgia 30909

Initial: _____

C. Program Location and Specific Goals to be Achieved

Sand Hills Urban Development, Inc. shall conduct project development activities and related services in its project area known as Hill Terrace that incorporates the following boundaries: Wrightsboro Road on the North, Bobby Jones Expressway to the West, Washington Road on the South and Peach Walton Way on the East and its designated geographic boundaries approved by AHCD.

D. Project Eligibility Determination

It has been determined that the use of HOME Program funds by Sand Hills Urban Development, Inc. will be in compliance with 24 CFR Part 92. The project has been underwritten and reviewed in accordance with underwriting standards and criteria of Augusta and the amount of subsidy provided is appropriate. Notwithstanding any other provisions of this contract, Sand Hills Urban Development, Inc. shall provide activities and services as described in the description of the project, including use of funds, its goals and objectives, tasks to be performed and a detailed schedule for completing the tasks for this project as provided in Exhibit A of this contract.

SHUD will comply with § 92.300(a)(1) & §92.300(a)(2)

ARTICLE II. BUDGET AND METHOD OF PAYMENT

Sand Hills Urban Development, Inc. will be compensated in accordance with this Article II, Budget and Method of Payment, that specifically identifies the use of HOME funds and any other project funding as represented in Article II. C. 2 of this Agreement. Sand Hills Urban Development, Inc. will carry out this project with implementation oversight provided by HCD. Sand Hills Urban Development, Inc. agrees to perform the required services under the general coordination of HCD. In addition, and upon approval by Augusta, Sand Hills Urban Development, Inc., may engage the services of outside professional services, consultants, and contractors to help carry out the program and project.

A. Funds

Augusta shall designate and make HOME Program funds available in the following manner: **\$122,325.00** loan under this agreement for project expenses incurred as outlined in ARTICLE I, Scope of Services, subject to Sand Hills Urban Development, Inc. compliance with all terms and conditions of this agreement and the procedures for documenting expenses and activities as set forth in ARTICLE V.

- a. The method of payment shall be on a reimbursement basis. The Reimbursement Form can find in Appendix B. For invoicing, Sand Hills Urban Development, Inc. will include documentation showing proof of payment in the form of a cancelled check attached with its respective invoice and completed reimbursement form that includes amount requested, amount remaining and specific line-item names that relate to the contract budget found in Appendix A.
- b. HCD will monitor the progress of the project and Sand Hills Urban Development, Inc. performance on a weekly basis with regards to the production and overall effectiveness of the project.
- c. Sand Hills Urban Development, Inc. and contractor will participate in bi-weekly construction meetings as set by HCD.
- d. Upon the termination of this agreement, any unused or residual funds remaining shall revert to Augusta and shall be due and payable on such date of the termination and shall be paid no later than thirty (30) days thereafter.
- e. Funds may not be transferred from line item to line item in the project budget without prior written approval of Augusta thru HCD.
- f. The use of funds described in this agreement is subject to the written approval of the U. S. Department of Housing and Urban Development.
- g. This Agreement is based upon the availability of HOME Program funds. Funds may be requested on a n as needed basis but not more than once a week.

Initial: _____

B. Project Financing

HCD will fund fifty percent (50%) of the total construction costs in the amount of **\$ 122,325.00** of this single project and seeks to provide Sand Hills Urban Development, Inc. with the necessary HOME Agreement.

The Augusta Housing and Community Development Department (AHCD) will fund no more than **\$ 122,325.00** of the total development costs of a single project, and seeks to provide potential homebuyers with the necessary HOME funding upon receipt of the preliminary closing documents.

HCD will place a lien on the property to ensure proper proceeds are received at the sale of the property.

HCD agrees to allow SHUD to retain 20% of sales proceeds to further future HOME development. (Example: 2744 Magnolia Avenue sales for \$249,500; SHUD retains \$49,900.00 (20%) and pays HCD \$ 72,425.00)

Initial: _____

C. Timetable for Completion of Project Activities

Sand Hills Urban Development, Inc. shall obligate the designated HOME Program funds within five months of the date of execution of this Agreement. Based on the budget outlined in D below, Sand Hills Urban Development, Inc. will provide a detailed outline of critical project milestones and projected expenditures during the development project as Exhibit B. These documents will become an official part of the contractual agreement and provide the basis for overall project performance measurements.

a. Liquidated Damages

- i. *Sand Hills Urban Development, Inc. shall complete this project no later than 150 Days from the effective date of the Notice To Proceed. unless otherwise approved by Director of HCD. The penalty for non-completion is \$50 a day for every day over the stated deadline.*

Initial: _____

D. Project Budget: Limitations

1. Sand Hills Urban Development, Inc. shall be paid a total consideration of no more than **\$ 122,325.00** for full performance of the services specified under this Agreement. Any cost above this amount shall be the sole responsibility of Sand Hills Urban Development, Inc. It is also understood by both parties to this contract that the funding provided under this contract for this specific project shall be the only funds provided by Augusta- unless otherwise agreed to by Augusta and Sand Hills Urban Development, Inc.

2. Sand Hills Urban Development, Inc. shall adhere to the following budget in the performance of this contract:

Construction	\$ 122,325.00
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TOTAL HOME PROJECT COST:	\$ 122,325.00	Initial: _____
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ARTICLE III. RESALE/RECAPTURE PROVISIONS [24 CFR 92.254(5)]

The Resale/Recapture Provisions in this Article III shall ensure compliance with the HOME Program “Period of Affordability” requirements pursuant to 24 CFR 92.254(a)(4). 24 CFR 92.254 required that Augusta, its subrecipients, and CHDOs follow certain resale/recapture restrictions regarding its HOME-funded homebuyer program. Each property sold to a homebuyer will remain affordable for the duration of the affordability period or Augusta will use the recapture option.

If the eligible homebuyer (who received down payment assistance [HOME Program] or other development subsidy funds from Augusta) sells their property, then HCD shall capture the HOME funds which will ensure that the recaptured HOME Program funds are reinvested in other affordable housing in Augusta for low and moderate-income persons. This shall be accomplished through deed restrictions, property liens, and contractual obligations, as described in Article I.B of this Agreement.

ARTICLE IV. TERM OF CONTRACT

The term of this Agreement shall commence on the date when this agreement is executed by Augusta and Sand Hills Urban Development, Inc. (whichever date is later) and shall end at the completion of all program activities, within the time specified in Article II. C, or in accordance with Article X: Suspension and Termination.

ARTICLE V: DOCUMENTATION AND PAYMENT

- A. This is a pay-for-performance contract and in no event shall Augusta provide advance funding to Sand Hills Urban Development, Inc. or any contractor/subcontractor hereunder. All payments to Sand Hills Urban Development, Inc. by Augusta will be made on a per performance request through the AIA Document.
- B. Sand Hills Urban Development, Inc. shall maintain a separate account and accounting process for HOME funding sources.
- C. Sand Hills Urban Development, Inc. shall not use these funds for any purpose other than the purpose set forth in this Agreement.

- D. Subject to Sand Hills Urban Development, Inc. compliance with the provisions of this Agreement, Augusta agrees to reimburse all budgeted costs allowable under federal, state, and local guidelines.
- E. All purchases of capital equipment, goods and services shall comply with the procurement procedures of OMB Circular A-110 “Uniform Administrative Requirements for Grant Agreements with Institutions of Higher Education, Hospitals and other Non-Profit Organizations” as well as the procurement policy of Augusta.
- F. Requests by Sand Hills Urban Development, Inc. for payment shall be accompanied by proper documentation and shall be submitted to HCD, transmitted by a cover memo, for approval no later than their (30) calendar days after the last date covered by the request. For purposes of this section, proper documentation includes: “Reimbursement Request Form” supplied by HCD, copies of invoices, receipts, other evidence of indebtedness, budget itemization and description of specific activities undertaken. Invoices shall not be honored if received by HCD later than sixty (60) calendar days after expiration date of Agreement. The reimbursement request form is in Appendix B.
- G. Sand Hills Urban Development, Inc. shall maintain an adequate financial system and internal fiscal controls.
- H. Unexpended funds shall be retained by Augusta. Upon written request, Augusta may consider the reallocation of unexpended funds to eligible projects proposed by Sand Hills Urban Development, Inc..

Initial: _____

ARTICLE VI. REPAYMENT/PROGRAM INCOME

- A. Augusta will be responsible for monitoring the reuse of the proceeds.
- B. Any real property under Sand Hills control that was acquired or improved in whole or in part with HOME funds in excess of \$25,000 must either:
 - a. Be used to meet one of the national objectives in 24 CFR 570.208 for at least five years after the expiration of this Agreement; or
 - b. Be disposed of in a manner that results in Augusta being reimbursed in the amount of the current fair market value of the property, less any portion of the value attributable to expenditures of non-HOME funds for acquisition of, or improvement to, the property.

- C. Any HOME funds invested in housing that does not meet the affordability requirements for the period specified in §92.252 or §92.254, as applicable, must be repaid by Sand Hills.
- D. Any HOME funds invested in a project that is terminated before completion, either voluntarily or otherwise, must be repaid by Sand Hills.
- E. If Sand Hills is found to be in non-compliance with the HOME Program laws and regulations as described in 24 CFR Part 92, the organization will be required to reimburse Augusta for the funding associated with the noncompliance issues.

ARTICLE VII. RECORD KEEPING, REPORTING AND MONITORING REQUIREMENTS

Sand Hills shall carry out its HOME assisted activities in compliance with all HOME Program laws and regulations described in 24 CFR Part 92 Subpart E (Program Requirements), Subpart F (Project Requirements), and Subpart H (Other Federal Requirements). These compliance activities include, but are not limited to:

- a. Maximum acquisition prices [24 CFR 92.205A.2]
- b. Maximum per unit HOME Program subsidy amount [Section 221(d)(3)]
- c. Combined affordability of assisted units
- d. Income eligibility of assisted units
- e. Inspection of the homebuyer units to comply with HUD required Property Standards
- f. Acquisition, Displacement and Relocation Requirements [24 CFR 92.353]
- g. Environmental Review
- h. Lead-based Paint Abatement
- i. Property Value [Section 203(b) Limits]

To document low and moderate-income benefits required in 24 CFR 570.200(a)(2). Sand Hills shall maintain records that document all clients served with HOME funds. In addition, Sand Hills shall document each client's race, family size, annual household income, and whether or not the family is female-headed. Augusta shall supply "Income Verification" forms which, when completed by those clients served by Sand Hills, shall provide the information and verification described above.

Sand Hills shall prepare and submit reports relative to this project to Augusta at Augusta's request. Augusta shall supply Sand Hills with the following report forms and require the same to be completed as requested by Augusta: "Monthly Services", "Quarterly Progress", "Quarterly Financial" and "Annual Report". Further explanation and report due dates are found in Appendix B below.

Sand Hills shall maintain books and records in accordance with generally accepted accounting principles. Documents shall be maintained in accordance with practices that sufficiently and properly reflect all expenditure of funds provided by Augusta under this Agreement.

Sand Hills shall make all records for this project available to Augusta, the U.S. Department of Housing and Urban Development, the Comptroller General of the United States, or any of their duly authorized representatives for the purpose of making audits, examinations, excerpts and transcriptions.

In compliance with OMB Circular A-110 regarding retention and custodial requirements for records, Sand Hills shall maintain financial records, supporting documents, statistical records, and all other records pertinent to this Agreement for a period of three years, with the following qualifications:

- a. If any litigation, claim or audit is started before the expiration of the 3-year period, the records shall be retained until all litigation, claims, or audit findings involving the records have been resolved.
- b. Records for non-spendable personal property acquired with HOME grant funds shall be retained for three years after its final disposition. Non-expendable personal property means tangible personal property having a useful life of more than one year and an acquisition cost of \$300 or more per unit.

In connection with the expenditure of federal funds, Sand Hills shall provide to Augusta and organization – wide audited financial statement consisting of a balance sheet, income statement and a statement of changes in its financial position. All documents shall be prepared by certified public accountant. Such financial disclosure information shall be filed with Augusta within one

hundred fifty (150) calendar days after the close of Sand Hill's fiscal year. Sand Hills is responsible for any cost associated with the audit. Failure to comply may result in the reallocation of funding and termination of the contract. Sand Hills shall supply, up on request, documentation maintained in accordance with practices which sufficiently and properly reflect all expenditures of funds provided by Augusta under this Agreement.

Open Records Disclosure: Sand Hills' records related to this Agreement and the services to be provided under the agreement may be a public record subject to Georgia's Open Records Act (O.C.G.A. §50-18-70). Sand Hills agrees to comply with the Open Records Act should a request be submitted to it. Further, Sand Hills agrees to comply with the provision of the Open Meetings Law and the following compliance measures will be taken:

- a. Sand Hills will provide notice to the Augusta Chronicle and the Augusta Focus or the Metro Courier of its regular board meeting schedule and of any special called meetings except emergency meetings;
- b. Sand Hills will post notices of its meetings in a public place at the meeting sites and it will keep a written agenda, minutes, attendance, and voting record for each meeting and make the same available for inspections by the press, the public and the Grantee, subject to the provision of the Open Meetings Law.
- c. The press, public, and the Grantee shall not be denied admittance to Sand Hills' board meetings, except for such portions of the meeting as may be closed pursuant to the Open Meetings Law.
- d. Sand Hills shall provide the Grantee a tentative annual schedule of the Board of Director's meetings. Publications and minutes of each meeting shall be submitted to Grantee within 30 days after each meeting.

ARTICLE VIII ADMINISTRATIVE REQUIREMENTS

A. Conflict of Interest

Sand Hills Urban Development, Inc. agrees to comply with the conflict-of-interest provisions contained in 24 CFR 92.356 (f) as appropriate.

This conflict-of-interest provision applies to any person who is an employee, agent, consultant, officer, or elected official or appointed official of Sand Hills Urban Development, Inc.. No person described above who exercises, may exercise or has

exercised any functions or responsibilities with respect to the HOME activities supported under this contract; or who are in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain any financial interest or benefit from the activities, or have a financial interest in any contract, sub-contract, or agreement with respect to the contract activities, either for themselves or those with whom they have business or family ties, during their tenure or for one year thereafter. For the purpose of this provision, "family ties", as defined in the above cited volume and provisions of the Code of Federal Regulations, include those related as Spouse, Father, Mother, Father-in-law, Mother-in-law, Step-parent, Children, Step-children, Brother, Sister, Brother-in-law, Sister-in-law, Grandparent, Grandchildren of the individual holding any interest in the subject matter of this Contract. The Sand Hills Urban Development, Inc. in the persons of Directors, Officers, Employees, Staff, Volunteers and Associates such as Contractors, Sub-contractors and Consultants shall sign and submit a Conflict-of-Interest Affidavit. (Affidavit form attached as part in parcel to this Contract.

- B. Augusta may, from time to time, request changes to the scope of this contract and obligations to be performed hereunder by The Sand Hills Urban Development, Inc.. In such instances, Sand Hills Urban Development, Inc. shall consult with HCD/Augusta on any changes that will result in substantive changes to this Contract. All such changes shall be made via written amendments to this Contract and shall be approved by the governing bodies of both Augusta and Sand Hills Urban Development, Inc..
- C. Statutes, regulations, guidelines, and forms referenced throughout this Contract are listed in Appendix A and are attached and included as part in parcel to this Contract.

ARTICLE IX. OTHER REQUIREMENTS

A. Fair Housing

Sand Hills Urban Development, Inc. agrees that it will conduct and administer HOME activities in conformity with Pub. L. 88-352, "Title VI of the Civil Rights Act of 1964", and with Pub. L. 90-284 "Fair Housing Act", and that it will affirmatively further fair housing. One suggested activity is to use the fair housing symbol and language in Sand Hills Urban Development, Inc. publications and/or advertisements. (24 CFR 570.601).

Non-Discrimination and Accessibility

Sand Hills Urban Development, Inc. agrees to comply with 24 CFR Part I, which provides that no person shall be excluded from participation in this project on the grounds of race, color, national origin, or sex; or be subject to discrimination under any program or activity funded in whole or in part with federal funds made available pursuant to the Act. Reasonable accommodations will be offered to all disabled persons who request accommodations due to disability at any time during the application, resident selection and rent up process.

Enforcement Provisions

1. HCD will conduct yearly on-site inspections of assisted units to verify they are maintained in standard condition and meet applicable housing quality standards to include ongoing maintenance requirements.
2. Breach of Agreement or default: Breach occurs when a party to a contract fails to fulfill his or her obligation as described in the contract or communicates an intent to fail the obligation or otherwise appears not to be able to perform his or her obligation under the contract. Any obligations by either party not being upheld by said agreement will constitute as noncompliance and result in termination of agreement. HCD will notify Sand Hills Urban Development, Inc. if the agreement is in default or has been breached in any manner.
3. Repayment of HOME Funds: If property does not comply with 24 CFR 92.252 funding will be paid back with nonfederal funds.

D. Labor Standards

1. General: Sand Hills Urban Development, Inc. agrees that in instances in which there is construction work over \$2,000 financed in whole or in part with HOME funds under this Contract, Sand Hills Urban Development, Inc. will adhere to the Davis-Bacon Act (40 USC 276), as amended, which requires all laborers and mechanics working on the project to be paid not less than prevailing wage-rates as determined by the Secretary of Labor. By reason of the foregoing requirement, the Contract Work Hours and Safety Standards Act (40 USC 327 et seq.) also applies. These requirements apply to the rehabilitation of residential property only if such property contains eight or more units. (24 CFR 92.354)
2. Labor Matters: No person employed in the work covered by this contract shall be discharged or in any way discriminated against because he or she has filed any complaint or instituted or caused to be instituted any proceeding or has testified or is about to testify in any proceeding under or relating to the labor standards applicable hereunder to his or her employer. (24 CFR 92.354)

E. Environmental Standards

Sand Hills Urban Development, Inc. agrees that in accordance with the National Environmental Policy Act of 1969 and 24 CFR part 58, it will cooperate with Augusta/HCD in complying with the Act and regulations, and that no activities will be undertaken until notified by Augusta/HCD that the activity is following the Act and regulations. Prior to beginning any project development activity, an environmental review must be conducted by the Augusta-Richmond County Planning Department pursuant to (24 CFR 92.352).

F. Flood Insurance

Consistent with the Flood Disaster Protection Act of 1973 (42 USC 4001-4128), Sand Hills Urban Development, Inc. agrees that HOME funds shall not be expended for acquisition or construction in an area identified by the Federal Emergency Management Agency (FEMA) as having special flood hazards (representing the 100-year floodplain). Exceptions will be made if the community is participating in the National Flood Insurance Program or less than a year has passed since FEMA notification and flood insurance has been obtained in accordance with section 102(a) of the Flood Disaster Protection Act of 1973.

G. Displacement and Relocation

Sand Hills Urban Development, Inc. agrees to take all reasonable steps to minimize displacement of persons as a result of HOME assisted activities. Any such activities assisted with HOME funds will be conducted in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA) and the Housing and Community Development Act of 1974 (24 CFR 92.353).

H. Non-Discrimination in Employment

Sand Hills Urban Development, Inc. agrees to comply with Executive Order 11246 and 12086 and the regulations issued pursuant thereto (41 CFR 60) which provides that no person shall be discriminated against on the basis of race, color, religion, sex or national origin. Sand Hills Urban Development, Inc. will in all solicitations or advertisements for employees placed by or on behalf of Sand Hills Urban Development, Inc.; state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, national origin or familial status.

I. Employment and Business Opportunities

Sand Hills Urban Development, Inc. agrees that low- and moderate-income persons residing within Augusta-Richmond County; and that contracts for work in connection with the project be awarded to eligible business concerns which are located in or owned in substantial part by persons residing in Augusta-Richmond County - (24 CFR 570.697).

J. Lead-Based Paint

In accordance with Section 92.355 of the HOME Regulations and Section 570.608 of the CDBG Regulations, Sand Hills Urban Development, Inc. agrees to comply with the Lead Based Paint Poisoning Prevention Act pursuant to prohibition against the use of lead-based paint in residential structures and to comply with 24 CFR 570.608 and 24 CFR 35 with regard to notification of the hazards of lead-based paint poisoning and the elimination of lead-based paint hazards.

K. Debarred, Suspended or Ineligible Contractor

Sand Hills Urban Development, Inc. agrees to comply with 24 CFR 570.609 with regards to the direct or indirect use of any contractor during any period of debarment, suspension, or placement in ineligibility status. No contract will be executed until such time that the debarred, suspended or ineligible contractor has been approved and reinstated by HCD.

L. Drug Free Workplace

In accordance with 24 CFR part 24, subpart F, Sand Hills Urban Development, Inc. agrees to administer a policy to provide a drug-free workplace that is free from illegal use, possession or distribution of drugs or alcohol by its beneficiaries as required by the Drug Free Workplace Act of 1988.

M. Publicity

Any publicity generated by Sand Hills Urban Development, Inc. for the project funded pursuant to this Contract, during the term of this Contract or for one year thereafter, will make reference to the contribution of Augusta-Richmond County in making the project possible. The words "Augusta-Richmond County Department of Housing and Community Development" will be explicitly stated in any and all pieces of publicity; including but not limited to flyers, press releases, posters, brochures, public service announcements, interviews, and newspaper articles.

N. Timely Expenditure of Funds

In accordance with 24 CFR 85.43, if Sand Hills Urban Development, Inc. fails to expend its grant funds in a timely manner, such failure shall constitute a material failure to comply with this Contract and invoke the suspension and termination provisions of ARTICLE X. For purposes of this Contract, timely expenditure of funds means Sand Hills Urban Development, Inc. shall obligate and expend its funds as designated under ARTICLE II. (B).

O. Compliance with Laws and Permits

Sand Hills Urban Development, Inc. shall comply with all applicable laws, ordinances and codes of the federal, state, and local governments and shall commit no trespass on any public or private property in performing any of the work embraced by this contract. Sand Hills Urban Development, Inc. agrees to obtain all necessary permits for intended improvements or activities.

P. Assignment of Contract

Sand Hills Urban Development, Inc. shall not assign any interest in this contract or transfer any interest in the same without the prior written approval of Augusta.

Q. Equal Employment Opportunity

Sand Hills Urban Development, Inc. agrees to comply with the prohibitions against discrimination on the basis of age under the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) and implementing regulations at 24 CFR part 146 and the prohibitions against otherwise qualified individuals with handicaps under section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and implementing regulations at 24 CFR part 8. For purposes of the emergency shelter grants program, the term dwelling units in 24 CFR part 8 shall include sleeping accommodations.

R. Affirmative Action

Sand Hills Urban Development, Inc. will not discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin, or familial status. Sand Hills Urban Development, Inc. will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, sex, national origin, or Sand Hills Urban Development, Inc. social status. Such action shall include, but not be limited to the following: employment, upgrading, demotion or transfer; recruitment or advertising; lay-off or termination, rates of pay or other forms of compensation; and selection for training, including apprenticeship. Sand Hills Urban Development, Inc. agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by Augusta setting forth the provisions of this nondiscrimination clause. Sand Hills Urban Development, Inc. agrees to make efforts to encourage the use of minority and women-owned business enterprises in connection with HOME supported activities.

S. Affirmative Marketing Plan

Sand Hills Urban Development, Inc. and managing agent shall adopt the affirmative marketing procedures and requirements as specified in the HOME Final Rule 92.351.

T. Religious Influence

Sand Hills Urban Development, Inc. will not discriminate against any employee or applicant for employment on the basis of religion and will not give preference of persons on the basis of religion. Sand Hills Urban Development, Inc. will not discriminate against any person applying for shelter on the basis of religion. Sand Hills Urban Development, Inc. will provide no religious instruction or counseling, conduct no religious worship or services, engage in no religious proselytizing and exert no religious influence in the provision of shelter and other eligible activities funded by this grant.

U. Indirect Costs

Indirect costs will only be paid if Sand Hills Urban Development, Inc. has indirect cost allocation plan approved by the Department of Housing and Urban Development prior to the execution of this Contract.

V. Travel

If applicable, Sand Hills Urban Development, Inc. shall obtain prior written approval from the Grantee for any travel outside the State of Georgia with funds provided under this contract. All Federal Travel Regulations are applicable (41 CFR Part 301).

W Construction Requirements - SEE APPENDIX C

All housing units [*rehabilitated, reconstructed or newly constructed*] and assisted with HOME Program funds must, before occupancy, meet the Property Standards specified at 25 CFR 92.251 [the HOME Program Regulations]. The Property Standards at 24 CFR 92.251 require that the units receiving HOME Program funds must meet all local codes for new construction. In the absence of local codes, properties must meet the HUD Section 8 Housing Quality Standards [HQS]. All units assisted under this Contract is “new construction” by HOME Program definition and therefore must meet the local building codes for new housing in Augusta-Richmond County, as applicable. All units must meet applicable property standards upon project completion.

ARTICLE X. SUSPENSION AND TERMINATION

- A. In the event Sand Hills Urban Development, Inc. materially fails to comply with any terms of this agreement, including the timely completion of activities as described in the timetable and/or contained in ARTICLE I, Scope of Services, Augusta may withhold cash payments until Sand Hills Urban Development, Inc. cures any breach of the contract. If Sand Hills Urban Development, Inc. fails to cure the breach, Augusta may suspend or terminate the current award of HOME funds for Wheeler Road project.
- B. Notwithstanding the above, Sand Hills Urban Development, Inc. shall not be relieved of its liability to Augusta for damages sustained as a result of any breach of this contract. In addition, to any other remedies it may have at law or equity, Augusta may withhold any payments to Sand Hills Urban Development, Inc. for the purposes of set off until such time as the exact amount of damages is determined.
- C. In the best interest of the program and to better serve the people in the target areas and fulfill the purposes of the Act, the City of Augusta can terminate this contract if Sand Hills Urban Development, Inc. breach this contract or violate any regulatory rules. The City of Augusta can terminate the contrite in 30 days and call the note due.
- D. Notwithstanding any termination or suspension of this Contract, Sand Hills Urban Development, Inc. shall not be relieved of any duties or obligations imposed on it under ARTICLES V, VI, VII, VIII, IX, XI, and XII of this agreement with respect to HOME funds previously disbursed or income derived therefrom.

ARTICLE XI. NOTICES

Whenever either party desires to give notice unto the other, such notice must be in writing, sent by certified United States mail, return receipt requested, addressed to the party for whom it is intended, at the place last specified, and the place for giving of notice shall remain such until it shall have been changed by written notice.

Augusta will receive all notice at the address indicated below:

Office of the Administrator
Municipal Building
535 Telfair Street
Augusta, GA 30911

With copies to:

Augusta Housing and Community Development Department
510 Fenwick Street
Augusta, GA 30901

Sand Hills Urban Development, Inc. will receive all notices at the address indicated below:

Sand Hills U Sand Hills Urban Development, Inc.
3062 Damascus Road, Suite 10
Augusta, Georgia 30909

Whenever either party desires to give notice unto the other, such notice must be in writing, sent by U.S. mail.

ARTICLE XII. INDEMNIFICATION

Sand Hills Urban Development, Inc. will at all times hereafter indemnify and hold harmless Augusta, its officers, agents and employees, against any and all claims, losses, liabilities, or expenditures of any kind, including court costs, attorney fees and expenses, accruing or resulting from any or all suits or damages of any kind resulting from injuries or damages sustained by any person or persons, corporation or property, by virtue of the performance of this Contract. By execution of this agreement, Sand Hills Urban Development, Inc. specifically consents to jurisdiction and venue in the Superior Court of Richmond County, Georgia and waives any right to contest jurisdiction or venue in said Court.

Should it become necessary to determine the meaning or otherwise interpret any work, phrase or provision of this Contract, or should the terms of this Contract in any way be the subject of litigation in any court of laws or equity. It is agreed that the laws of the State of Georgia shall exclusively control same.

The parties hereto do agree to bind themselves, their heirs, executors, administrators, trustees, successors, and assigns, all jointly and severally under the terms of this Contract.

ARTICLE XIII. INSURANCE AND BONDING

Sand Hills Urban Development, Inc. shall acquire adequate insurance coverage to protect all contract assets from loss or damage resulting from theft, fraud or physical damage. All policies and amounts of coverage shall be subject to approval by Augusta. Additionally, Sand Hills Urban Development, Inc. shall procure and provide for approval by Augusta a blanket fidelity bond in the amount of at least \$100,000.00 covering all personnel of Sand Hills Urban Development, Inc. handling or charged with the responsibility for handling funds and property pursuant to this contract. SHUD shall procure and provide, for approval by Augusta, comprehensive general liability insurance in the amount of at least \$1,000,000.00 insuring the Grantee and adding as named insured the City of Augusta, the Mayor, Commissioners, and Augusta's officers, agents, members, employees, and successors.

Additionally, Sand Hills Urban Development, Inc. shall procure officers and directors liability insurance under policies to be approved by Augusta. All of the above policies shall provide that no act or omission of the grantee, its agents, servants, or employees shall invalidate any insurance coverage required to be provided by Sand Hills Urban Development, Inc. hereunder shall be cancelable without at least fifteen (15) days advance written notice to the Grantee. All insurance policies required hereunder or copies thereof shall be promptly submitted for approval by Augusta.

ARTICLE XIV. PRIOR AND FUTURE AGREEMENTS

This document incorporates and includes all prior negotiations, correspondence, conversations, agreements or understandings applicable to the matters contained herein and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this agreement that are not contained in this document. Accordingly, it is agreed that no deviation from the terms hereof shall be predicated upon any prior representations or agreements whether oral or written. Augusta is not obligated to provide funding of any kind to Sand Hills Urban Development, Inc. beyond the term of this Contract.

ARTICLE XV. LEGAL PROVISIONS DEEMED INCLUDED

Each and every provision of any law or regulations and clause required by law or regulation to be inserted in this Contract shall be deemed to be inserted herein and this Contract shall be read and enforced as though it were included herein and if, through mistake or otherwise, any such provision is not inserted or is not correctly inserted, then upon application of either party this Contract shall forthwith be amended to make such insertion.

ARTICLE XVI. ANTI-LOBBYING

To the best of the jurisdiction's knowledge and belief:

No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

ARTICLE XVII. COUNTERPARTS

This Agreement is executed in two (2) counterparts – each of which shall be deemed an original and together shall constitute one and the same Agreement with one counterpart being delivered to each party hereto.

IN WITNESS WHEREOF, the parties have set their hands and seals as of the date first written above:

ATTEST:

AUGUSTA, GEORGIA

(Augusta)

Approved as to form: _____
Augusta, GA Law Department

Date: _____

By: _____
Garnett L. Johnson
As its Mayor

Date: _____

By: _____
Tameka Allen
As its City Administrator

Date: _____

By: _____
Hawthorne Welcher, Jr.
As its Director, HCD

Date: _____

SEAL

Lena Bonner
As its Clerk

ATTEST:

Sand Hills Urban Development, Inc.
(Grantee)

BY: _____
Its: _____ Date

Plain Witness Date

APPENDIX A

Statutes:

24 CFR Part 92, HOME Investment Partnerships Program (“HOME”)

OMB Circular A-110 - Uniform Administrative Requirements for Grants and Agreement with Institutions of Higher Education, Hospitals, and Other Non-Profit Organizations

OMB Circular A- 122 - Cost Principles for Non-Profit Organizations

OMB Circular A-133 - Audits of Institutions of Higher Education & other Non-Profit Institutions

40 USC 276 Davis-Bacon Act

40 USC 327 Contract Work Hours and Safety Standard Act

Uniform Relocation Assistance and Real Property Acquisition Policies Act

Lead Based Paint Poisoning Prevention Act

24 CFR 35 – HUD Requirements for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Housing Receiving Federal Assistance and Federally-Owned Residential Property being sold, Final Rule

Augusta-Richmond County Procurement Policy

Conflict of Interest Affidavit

Forms:

AIA Construction Document

Contract and Subcontract Activity Report

Monthly Report

Quarterly Report

Annual Report

APPENDIX B

REPORTING REQUIREMENTS

Sand Hills Urban Development, Inc. shall submit to the Grantee the following reports for the term of this agreement and maintain applicable documentation for the full term of the affordability period. Augusta reserves the right to change reporting requirements, as needed as well as the right to review records and reports for the public, HUD, IG or any other interested party as deemed appropriate.

1. *Monthly/Quarterly Progress & Financial Reports
Due the 15th of the month for each new quarter.*
2. *Annual Progress Report (January 16th)*
3. *Audit/Financial Report by April 30th*
4. *Contract & Subcontract Activity Report Due with each Request for Payment*
5. *Grantee shall maintain files on each person assisted. Each file shall contain, but is not restricted to, income data and verification for each person assisted; Rental housing application, worker order requests, inspection reports, payment history, pest control log, violation report; and any other document that will provide proof of needed service(s) and subsequent provision of such service(s) as allowed under this contract.*
6. *Sand Hills Urban Development, Inc. shall establish and maintain an Affirmative Marketing file to hold advertisements, flyers, and other public information. Must also keep records of its activities in implementing the affirmative marketing plan, including other community outreach efforts and its annual analysis.*
7. *Sand Hills Urban Development, Inc. shall keep up-to-date records based on census data, applications, and surveys about community residents, applicants, residents of the project, and records about tenant selection or rejection.*

APPENDIX C

CONSTRUCTION REQUIREMENTS

1. All construction projects shall comply with Federal, State, and local codes and ordinances, including, but not limited to, the following:
 - A. "Standard Building Code", 2000 Edition, Southern Building Congress, International, Inc., Birmingham, Alabama.
 - B. "Standard Plumbing Code", latest edition, Southern Building Congress, International, Inc., Birmingham, Alabama.
 - C. Standard Mechanical Code, latest edition, Southern Building Congress, International, Inc., Birmingham, Alabama.
 - D. "National Electric Code", latest edition, National Fire Protection Association, Quincy, Massachusetts.
 - E. Model Energy Code, 1997, Council of American Building Officials.
 - F. "ADA Accessibility Guidelines for Buildings and Facilities", Department of Justice, American with Disabilities Act of 1990".
 - G. Williams-Steiger Occupational Safety and Health Act of 1970, Public Law 91-596.
 - H. Part 1910 – Occupational Safety and Health Standards, Chapter XVII of Title 29, Code of Federal Regulations (Federal Register, Volume 37, Number 202, October 18, 1972).
 - I. Part 1926 - Safety and Health Regulations for Construction, Chapter XVII of Title 29, Code of Federal Regulations (Federal Register, Volume 37, Number 243, December 16, 1972).
 - J. Section 106 of the National Historic Preservation Act (16 U.S.C. 470f).
2. Eligible Contractors: Any contractor desiring to bid on HOME projects may apply for inclusion on the HCD Approved Contractor List. Applications will be processed and either approved or disapproved within 10 working days. Under no circumstances will barred, disapproved, or otherwise ineligible contractors be allowed to bid on federally funded projects.
3. Project Review. All plans, specifications, work write-ups, projected cost estimates, punch lists or other means of outlining work on a particular project will be submitted in writing to HCD for review and approval prior to bidding. HCD Construction and Rehabilitation Inspectors will review these items for compliance with new construction and/or rehabilitation standards and materials use.

4. **Change Orders:** Change orders are a part of doing business in but will be managed by written request to HCD for approval. No one can give a verbal change order on site. Documentation must be submitted and approved by Program Manager and Director of HCD.
5. Retainage for 10% of each draw will be withheld until all the work is complete.
6. **Property Standards:** 92.251(a)(1) requires new construction projects to meet State and local codes, ordinances, and zoning requirements. In the absence of an applicable State or local code for new construction, HOME-assisted projects must meet the International Code Council's (ICC's) International Residential Code or International Building Code, whichever is applicable to the type of housing being developed.

§92.251(a)(2) incorporates or specifies additional standards:

- Accessibility requirements as applicable, in accordance with Section 504 of the Rehabilitation Act, the Americans with Disabilities Act, and the Fair Housing Act. These requirements are not new.
- Disaster mitigation standards, in accordance with State and local requirements or as established by HUD, where they are needed to mitigate the risk of potential disasters (such as earthquakes, hurricanes, flooding, and wildfires). This is a new requirement.

§92.251(a)(iv) and (v) adds requirements to improve project oversight for new construction. HCD must:

- Review and approve written cost estimates, construction contracts, and construction documents.
 - Conduct construction progress and final inspections to ensure that work is done in accordance with the applicable codes, the construction contract, and construction documents.
7. **Inspections.** The project will be inspected and approved by an HCD Construction and Rehabilitation Inspector prior to release of the funds for that project.
 8. HOME-assisted rental housing must meet the required property standards at the time of the project completion and must be maintained in accordance with applicable housing quality standards throughout the affordability period.

EXHIBIT “A”

PROJECT DEVELOPMENT AND MANAGEMENT PROCEDURES

1. Augusta through the Housing and Community Development Department agrees to provide up to **\$122,325.00** in Year 2023 HOME Investment Partnerships Funds to Sand Hills Urban Development, Inc.. These funds will support new construction with the production of approximately one single-family affordable unit.
2. HCD must review and approve all residential design plans, project specifications and total development cost for each residential development project before work is commenced and before funds can be released for payment reimbursement. Construction payments will be released to Sand Hills Urban Development, Inc. in accordance with the attached drawdown schedule and budget.
3. With HCD approval, Sand Hills Urban Development, Inc. may use HOME funds under this contract for all the following purposes:
 - a. To support development costs as outlined in Item 6 below.
4. Completion Delays, Remedies, and Penalties
 - A. If the Contractor fails to complete the work within the time frame specified in the contract, plus any authorized delays, HCD may
 1. Terminate the contractor in accordance with the “Provisions for Augusta Housing and Community Development Department (HCD)” clause of this contract.
 2. Assess liquidated damages of fifty dollars (\$50.00) per working day from the schedule of completion to the date of final acceptance of the project. The total amount of liquidated damages will be deducted from the total contract price, plus any change order amounts.
 - B. The Contractor shall not be charged with liquidated damages for any delays in the completion of the work due:
 1. To any acts of the Federal, State, or City/County Government; including controls or restrictions upon or requisitioning of materials, equipment, tools or labor by reason or war, National Defense, or other National, State or City/County emergency.
 2. To any acts of the Owner that hinder the progress of the work.
 3. To causes not reasonable foreseeable by the parties to this contract at the time of the execution of the contract which are beyond the control and without the fault or

negligence of the Contractor; including but not restricted to acts of God; as of the public enemy; acts of another contractor in the performance of some other contract with the owner; fires; epidemics; quarantine restrictions; strikes; freight embargoes; and weather of unusual severity such as hurricanes, tornadoes, cyclones, and other extreme weather conditions; and

4. To any delay of the subcontractor occasioned by any other causes specified in subparagraphs A and B above. Provided, however, that the contractor promptly (within 10 days) notifies HCD in writing of the cause of the delay. If the fact shows the delay to be properly excusable under the terms of this contract, HCD shall extend the contract time by a period commensurate with the period of authorized delay to the completion of the work as whole; in the form of an amendment to this contract.

6. Construction Costs and Requirements

- a. The amount that can be used to pay for development costs will be identified on a project-by-project basis in EXHIBIT B. In no case will this amount exceed the maximum per unit amount as defined at 24 CFR 92.250.
- b. Sand Hills Urban Development, Inc. will provide construction management for the project to ensure that construction work is being carried out in accordance with plans, specifications, and the project budget.
- c. Sand Hills Urban Development, Inc. must make sure contractor obtains and posts all permits on job site. Prior to releasing final payment on each unit, Sand Hills Urban Development, Inc. must also secure a Certificate of Occupancy from the contractor that has been issued by the Department of Licenses and Inspection.
- d. Sand Hills Urban Development, Inc. must collect from the contractor a copy of the construction supply invoice and submit to HCD at time of Notice to Proceed.
- e. Sand Hills Urban Development, Inc. must collect progress and final lien releases from the contractor, subcontractors, and material suppliers prior to making a payment to a contractor.
- f. HCD may continually inspect each unit for contract compliance and to determine the percent of completion prior to processing a draw request and releasing payment. HCD may elect to make up to five (5) payments per unit. HCD may choose not to release payments if the work being performed is not of acceptable quality to HCD and if the unit is not being built or rehabilitated in accordance with plans and specifications, or if project is not on schedule.

EXHIBIT "B"

PROJECT SCHEDULE OF COMPLETION

SAND HILLS URBAN DEVELOPMENT, INC. MUST PROVIDE A COMPLETED SCHEDULE OF COMPLETION AS EXHIBIT C - WITH APPROPRIATE PROJECT MILESTONES WITHIN 10 TO 15 DAYS AFTER SIGNING THIS CONTRACT. THIS SCHEDULE MUST BE PROVIDED IN SUFFICIENT DETAIL TO PERMIT HCD TO MONITOR AND ASSESS PROGRESS IN CONNECTION WITH THE PERFORMANCE OF THIS CONTRACT. A SAMPLE SCHEDULE IS PROVIDED BELOW.



Administrative Services Committee Meeting

Meeting Date: 11/12/2024

HCD_ Laney Walker Development Corporation Agreement Amendment Request

Department:	HCD
Presenter:	Hawthorne Welcher, Jr. and/or HCD Staff
Caption:	Motion to approve Housing and Community Development Department's (HCD's) request to amend an existing Laney Walker Development Corporation ~ Miller Street Agreement to enable development partner (LWDC/WD Communities) reimbursement ahead of two (2) housing sales using an allowable non-federal source due to several interested buyers being over the HUD total household income limit.
Background:	<p>In 2008, the Augusta Commission passed legislation supporting community development in Laney Walker/Bethlehem. Since that time, the Augusta Housing & Community Development Department has developed a master plan and development guidelines for the area, set up financial incentive programs for developers and home buyers, selected a team of development partners to focus on catalytic change, and created a marketing strategy to promote the overall effort.</p> <p>On April 18, 2023, the Augusta, GA Commission approved Housing and Community's request to partner with Laney Walker Development Corporation to develop five (5) single family housing units on Miller Street (near medical district), and on February 2, 2024, the Augusta, GA Commission approved additional funding to support soft costs. To date, three (3) of these houses have been constructed and are currently being listed/marketed for sale (2 potential contracts under review).</p> <p>Housing and Community Development and Laney Walker Development Corporation (area nonprofit & Community Housing Development Organization) has a long history of working together to promote affordable housing as does Laney Walker Development Corporation have a proven track record of single family development within the community as well as a standing community development relationship with WD Communities spawning back to 2019 (development of five affordable/workforce houses that sold on Perry Avenue and Boyd Lane alike).</p>

To date, these homes are garnering a lot of interest due to their proximity to Piedmont Hospital/etc., but the majority of our interests has been from upper medical professionals whom all (to date) have exceeded the allowable HUD total family household income limits, thus creating a six/eight month delay wherein said houses are sitting and funding invested through partnership beginning to accrue interest.

Thus, knowing that we have potential buyers being vetted in the coffers, we ask for your understanding and gracious approval to move to use allowable Laney Walker/Bethlehem project funding to repay (out) this partnership ahead of each housing sale.

Upon the sale of each home, 100% of the sales proceeds shall be recouped and go to reimburse 100% of the funding distributed/paid out, thus yielding a zero net effect.

Repayment to include.....

- 1227 Miller Street, Augusta, GA 30901 (\$ 157,375.00)
 - 50% Construction Cost: \$115,0000.00
 - Developer's Fee earned: \$30,000
 - Other Holding Fees: \$12,375
- 1231 Miller Street, Augusta, GA 30901 (\$ 157,375.00)
 - 50% Construction Cost: \$115,0000.00
 - Developer's Fee earned: \$30,000
 - Other Holding Fees: \$12,375

Analysis:

Approval of the request will allow Housing and Community Development to maintain a strengthened relationship for future community economic development endeavors in all Augusta, GA areas of revitalization.

Financial Impact:

HCD will utilize Laney Walker/Bethlehem Project Funding (\$157,375/house) to reimburse the Laney Walker Development Corporation partnership investment, and upon the sale of each home (2), use the home sales proceeds (2) to reimburse 100% of funding distributed (HOME & LW/B Project funds), thus yielding a zero net effect.

Alternatives:

Do not approve HCD's Request.

Recommendation:

Motion to approve Housing and Community Development Department's (HCD's) request to amend an existing Laney Walker Development Corporation ~ Miller Street Agreement to enable development partner (LWDC/WD Comm) reimbursement ahead of two (2) housing sales using an

allowable non-federal source due to several interested buyers being over the HUD total household income limit.

Funds are available in the following accounts: LWB Redevelopment Cost
GL Code: 298077343-5413150

REVIEWED AND
APPROVED BY: Procurement
Finance
Law
Administrator
Clerk of Commission

CONTRACT

Between

AUGUSTA, GEORGIA

And

LANEY WALKER DEVELOPMENT CORPORATION**In Partnership with****WARRICK DUNN COMMUNITIES**

In the amount of

\$ 240,000.00**Two Hundred Forty Thousand Dollars & 00/100**For Fiscal Year **2020**

Providing Funding From

HOME INVESTMENT PARTNERSHIPS PROGRAM***“1227 Miller Street – Single Family”***

THIS AGREEMENT (“*Contract*”), is made and entered into as of the ____ day of ____, 2020 (“*the effective date*”) by and between Augusta, Georgia, a political subdivision of the State of Georgia, acting through the Housing and Community Development Department (hereinafter referred to as “*HCD*”) – with principal offices at 510 Fenwick , Augusta, Georgia 30901, as party of the first part (hereinafter called “*Augusta*”), and Laney Walker Development Corporation, a developer, organized pursuant to the Laws of the State of Georgia (hereinafter called “*LWDC*”) as party in the second part.

WITNESSETH

WHEREAS, Augusta is qualified by the U.S. Department of Housing and Urban Development (hereafter called HUD) as a HOME Program Participating Jurisdiction, and Augusta has received HOME Investment Partnerships Act (hereinafter called HOME or the HOME Program) funds from HUD for the purpose of providing and retaining affordable housing for eligible families; as defined by HUD; and

WHEREAS, Laney Walker Development Corporation will be involved in HOME eligible activities; and

WHEREAS, Augusta wishes to increase homeownership opportunities and preserve and increase the supply of affordable housing for HOME Program eligible low and moderate income families through

eligible uses of its HOME Program grant funds, as described in the Augusta-Richmond County Consolidated Plan 2020-2024; and the Year 2020 Annual Action Plan; and

WHEREAS, Augusta wishes to enter into a contractual agreement with Laney Walker Development Corporation for the administration of HOME eligible affordable housing development activities; and

WHEREAS, this activity has been determined to be an eligible HOME activity according to 24 CFR 92.504(c)(13), and will meet one or more of the national objectives and criteria outlined in Title 24 Code of Federal Regulations, Part 92 of the Housing and Urban Development Regulations.

WHEREAS, Laney Walker Development Corporation has agreed to provide services funded through this contract free from political activities, religious influences, or requirements; and

WHEREAS, Laney Walker Development Corporation has been selected and approved to partner with Warrick Dunn Communities as development partners to assist in the development of the Miller Street area.

WHEREAS, Warrick Dunn Communities has agreed to match HOME funds 50% of total construction cost in form of reimbursement.

WHEREAS, Laney Walker Development Corporation has requested, and Augusta has approved a total of \$ 240,000.00 in HOME funds to perform eligible activities as described in Article I below;

NOW, THEREFORE, the parties of this agreement for the consideration set forth below, do here and now agree to the following terms and conditions:

ARTICLE I. SCOPE OF SERVICES

A. Scope of Services

a. Project Description

Laney Walker Development Corporation agrees to utilize approved HOME funds to support project related costs associated with property located at 1227 Miller Street, one (1) single family unit to be construct and sold to an eligible low-income buyer. This project is an affordable housing effort which involves development and construction. Under this agreement:

- i. Perform new construction services for a single family unit.*
- ii. Will participate in bi-weekly construction meetings.*
- iii. Perform all required and requested marketing and advertising activities; in accordance with “Fair Housing” regulations*
- iv. Perform all construction management and project oversight in accordance with all laws, ordinances and regulations of Augusta*
- v. All projects are to possess the following components:*
 - 1. Evidence of Site Control
 - 2. At the time of sales, evidence that a qualified homebuyer has been identified, received and completed a comprehensive home buying education course(s) and pre-purchase housing counseling program, prior to the completion of the assigned home.
 - 3. If at the time of construction, there is no approved homebuyer, LWDC must utilize the services of a licensed Realtor to market and sale the unit.

B. Use of Funds

HOME Program funds shall be used by Laney Walker Development Corporation for the purposes and objectives stated in Article I, Scope of Services, and Exhibit “A” of this Agreement. The use of HOME funds for any other purpose(s) is not permitted. The following summarizes the proposed uses of funds under this agreement:

a. Construction Costs

An amount not to exceed \$ **115,000.00** in a HOME funds and \$ **115,000.00** in WD Communities funding shall be expended by Laney Walker Development Corporation from Year 2020 HOME Program funds for construction costs related to the development of one (1)) single family unit at 1227 Miller Street in the Laney Walker Community. The design and specifications must be approved by HCD prior to construction (Exhibit A). Funds will be used to assist with the cost of all construction related fees.

The address for this project is:

- i. 1227 Miller Street, Augusta, Georgia 30901*

b. Developer's Fee

An amount not to exceed \$ **30,000.00** in a HOME funds shall be provided to Laney Walker Development Corporation from Year 2020 HOME Program funds for administration and coordination of the construction of the development of one (1)) single family unit within the Laney Walker Community. Developer's Fee will be dispersed when construction is 100% completed and a certificate of occupancy is received.

Initial: _____

C. Program Location and Specific Goals to be Achieved

Laney-Walker shall conduct project development activities and related services in its project area that incorporates the following boundaries: James Brown Blvd. on the West; 12th Street on the East; Wrightsboro Road on the South; and Laney Walker Blvd on the North and its designated geographic boundaries approved by AHCD.

D. Project Eligibility Determination

It has been determined that the use of HOME Program funds by Laney Walker Development Corporation will be in compliance with 24 CFR Part 92. The project has been underwritten and reviewed in accordance with underwriting standards and criteria of Augusta and the amount of subsidy provided is appropriate. Notwithstanding any other provisions of this contract, Laney Walker Development Corporation shall provide activities and services as described in the description of the project, including use of funds, its goals and objectives, tasks to be performed and a detailed schedule for completing the tasks for this project as provided in Exhibit A of this contract.

ARTICLE II. BUDGET AND METHOD OF PAYMENT

Laney Walker Development Corporation will be compensated in accordance with this Article II, Budget and Method of Payment, that specifically identifies the use of HOME funds and any other project funding as represented in Article II. C. 2 of this Agreement. Laney Walker Development Corporation will carry out this project with implementation oversight provided by HCD. Laney Walker Development Corporation agrees to perform the required services under the general coordination of HCD. In addition, and upon approval by Augusta, Laney Walker Development Corporation, may engage the services of outside professional services, consultants, and contractors to help carry out the program and project.

A. Funds

Augusta shall designate and make HOME Program funds available under this agreement for project expenses incurred as outlined in ARTICLE I, Scope of Services, subject to Laney Walker Development Corporation compliance with all terms and conditions of this agreement and the procedures for documenting expenses and activities as set forth in ARTICLE V.

- a. The method of payment shall be on a performance reimbursement basis. The Reimbursement Form (AIA Form) located in Appendix B. For invoicing, Laney Walker Development Corporation will include documentation showing proof of payment in the form of a cancelled check attached with its respective invoice and completed reimbursement form that includes amount requested, amount remaining and specific line-item names that relate to the contract budget found in Appendix A. Must also submit lien waivers for vendors and sub-contractors as specified in the Work Write-Up.
- b. HCD will monitor the progress of the project and Laney Walker Development Corporation performance on a weekly basis with regards to the production and overall effectiveness of the project.
- c. Laney Walker Development Corporation and procured contractor will participate in bi-weekly construction meetings as set by HCD.
- d. Upon the termination of this agreement, any unused or residual funds remaining shall revert to Augusta and shall be due and payable on such date of the termination and shall be paid no later than thirty (30) days thereafter.
- e. Funds may not be transferred from line item to line item in the project budget without prior written approval of Augusta thru HCD.
- f. The use of funds described in this agreement is subject to the written approval of the U. S. Department of Housing and Urban Development.
- g. This Agreement is based upon the availability of HOME Program funds. Funds may be requested on a n as needed basis but not more than once a week.

Initial: _____

B. Project Financing

HCD will fund fifty percent (50%) and WD Communities will provide fifty percent (50) of the total construction costs of this single project and seeks to provide Laney Walker Development Corporation with the necessary Agreement.

Augusta Housing and Community Development will fund LWDC fifty percent (50%) of construction on three units (1227 Miller Street, 1231 Miller Street, and 1233 Miller Street). As LWDC agrees to work in sole partnership with HCD and WD Communities in the development of units.

LWDC agrees to utilize proceeds from sale of the three properties to further the construction of five additional HOME eligible units on Miller Street. At the sale of the final unit on Miller Street, Laney Walker will provide HCD with 50% of the sales proceeds.

The Augusta Housing and Community Development Department (AHCD) and WD Communities will fund no more than **\$ 240,000.00** of the total development costs of a single project, and seeks to provide potential homebuyer with the necessary HOME funding upon receipt of the preliminary closing documents.

Initial: _____

C. Timetable for Completion of Project Activities

Laney Walker Development Corporation shall obligate the designated funding within five months of the date of execution of this Agreement. Based on the budget outlined in D below, Laney Walker Development Corporation will provide a detailed outline of critical project milestones and projected expenditures during the development project as Exhibit B. These documents will become an official part of the contractual agreement and provide the basis for overall project performance measurements.

a. Liquidated Damages

- i. *Laney Walker Development Corporation shall complete this project no later than 150 Days from the effective date of the Notice To Proceed. unless otherwise approved by Director of HCD. The penalty for non-completion is \$50 a day for every day over the stated deadline.*

Initial: _____

D. Project Budget: Limitations

1. Laney Walker Development Corporation shall be paid a total consideration of no more than **\$ 240,000.00** for full performance of the services specified under this Agreement. Any cost above this amount shall be the sole responsibility of Laney Walker Development Corporation. It is also understood by both parties to this contract that the funding provided under this contract for this

specific project shall be the only funds provided by Augusta- unless otherwise agreed to by Augusta and Laney Walker Development Corporation.

2. Laney Walker Development Corporation shall adhere to the following budget in the performance of this contract:

TOTAL HOME PROJECT COST: \$ 240,000.00

Initial: _____

ARTICLE III. RESALE/RECAPTURE PROVISIONS [24 CFR 92.254(5)]

The Resale/Recapture Provisions in this Article III shall ensure compliance with the HOME Program “Period of Affordability” requirements pursuant to 24 CFR 92.254(a)(4). 24 CFR 92.254 required that Augusta, its subrecipients, and CHDOs follow certain resale/recapture restrictions regarding its HOME-funded homebuyer program. Each property sold to a homebuyer will remain affordable for the duration of the affordability period or Augusta will use the recapture option.

If the eligible homebuyer (who received down payment assistance [HOME Program] or other development subsidy funds from Augusta) sells their property, then HCD shall capture the HOME funds which will ensure that the recaptured HOME Program funds are reinvested in other affordable housing in Augusta for low and moderate-income persons. This shall be accomplished through deed restrictions, property liens, and contractual obligations, as described in Article I.B of this Agreement.

ARTICLE IV. TERM OF CONTRACT

The term of this Agreement shall commence on the date when this agreement is executed by Augusta and Laney Walker Development Corporation (whichever date is later) and shall end at the completion of all program activities, within the time specified in Article II. C, or in accordance with Article X: Suspension and Termination.

ARTICLE V: DOCUMENTATION AND PAYMENT

A. This is a pay-for-performance contract and in no event shall Augusta provide advance funding to Laney Walker Development Corporation or any contractor/subcontractor hereunder. All payments to Laney Walker Development Corporation by Augusta will be made on a per performance request through the AIA Document.

- B. Housing and Community Development (c/o Laney Walker Development Corporation shall seek Augusta, GA Commission approval to reimburse/pay out LWDC/WD Communities partnership (for each house not sold) applicable invested costs (construction, developers, holding, etc.) if property is not sold/under contract within a reasonable period of six/eight months after Certificate of Occupancy (CO).
- C. Laney Walker Development Corporation shall maintain a separate account and accounting process for HOME funding sources.
- D. Laney Walker Development Corporation shall not use these funds for any purpose other than the purpose set forth in this Agreement.
- E. Subject to Laney Walker Development Corporation compliance with the provisions of this Agreement, Augusta agrees to reimburse all budgeted costs allowable under federal, state, and local guidelines.
- F. All purchases of capital equipment, goods and services shall comply with the procurement procedures of OMB Circular A-110 "Uniform Administrative Requirements for Grant Agreements with Institutions of Higher Education, Hospitals and other Non-Profit Organizations" as well as the procurement policy of Augusta.
- G. Requests by Laney Walker Development Corporation for payment shall be accompanied by proper documentation and shall be submitted to HCD, transmitted by a cover memo, for approval no later than their (30) calendar days after the last date covered by the request. For purposes of this section, proper documentation includes: "Reimbursement Request Form" supplied by HCD, copies of invoices, receipts, other evidence of indebtedness, budget itemization and description of specific activities undertaken. Invoices shall not be honored if received by HCD later than sixty (60) calendar days after expiration date of Agreement. The reimbursement request form is in Appendix B.
- H. Laney Walker Development Corporation shall maintain an adequate financial system and internal fiscal controls.
- I. Unexpended funds shall be retained by Augusta. Upon written request, Augusta may consider the reallocation of unexpended funds to eligible projects proposed by Laney Walker Development Corporation.

Initial: _____

ARTICLE VIII ADMINISTRATIVE REQUIREMENTS

- A. Conflict of Interest

Laney Walker Development Corporation agrees to comply with the conflict-of-interest provisions contained in 24 CFR 92.356 (f) as appropriate.

This conflict-of-interest provision applies to any person who is an employee, agent, consultant, officer, or elected official or appointed official of Laney Walker Development Corporation. No person described above who exercises, may exercise or has exercised any functions or responsibilities with respect to the HOME activities supported under this contract; or who are in a position to participate in a decision-making process or gain inside information with regard to such activities, may obtain any financial interest or benefit from the activities, or have a financial interest in any contract, sub-contract, or agreement with respect to the contract activities, either for themselves or those with whom they have business or family ties, during their tenure or for one year thereafter. For the purpose of this provision, "family ties", as defined in the above cited volume and provisions of the Code of Federal Regulations, include those related as Spouse, Father, Mother, Father-in-law, Mother-in-law, Step-parent, Children, Step-children, Brother, Sister, Brother-in-law, Sister-in-law, Grandparent, Grandchildren of the individual holding any interest in the subject matter of this Contract. The Laney Walker Development Corporation in the persons of Directors, Officers, Employees, Staff, Volunteers and Associates such as Contractors, Sub-contractors and Consultants shall sign and submit a Conflict-of-Interest Affidavit. (Affidavit form attached as part in parcel to this Contract.

- B. Augusta may, from time to time, request changes to the scope of this contract and obligations to be performed hereunder by The Laney Walker Development Corporation. In such instances, Laney Walker Development Corporation shall consult with HCD/Augusta on any changes that will result in substantive changes to this Contract. All such changes shall be made via written amendments to this Contract and shall be approved by the governing bodies of both Augusta and Laney Walker Development Corporation.
- C. Statutes, regulations, guidelines, and forms referenced throughout this Contract are listed in Appendix A and are attached and included as part in parcel to this Contract.

ARTICLE IX. OTHER REQUIREMENTS

A. Fair Housing

Laney Walker Development Corporation agrees that it will conduct and administer HOME activities in conformity with Pub. L. 88-352, "Title VI of the Civil Rights Act of 1964", and with Pub. L. 90-284 "Fair Housing Act", and that it will affirmatively further fair housing. One suggested activity is to use the fair housing symbol and language in Laney Walker Development Corporation publications and/or advertisements. (24 CFR 570.601).

Non-Discrimination and Accessibility

Laney Walker Development Corporation agrees to comply with 24 CFR Part I, which provides that no person shall be excluded from participation in this project on the grounds of race, color, national origin, or sex; or be subject to discrimination under any program or activity funded in whole or in part with federal funds made available pursuant to the Act. Reasonable accommodations will be offered to all disabled persons who request accommodations due to disability at any time during the application, resident selection and rent up process.

Enforcement Provisions

1. HCD will conduct yearly on-site inspections of assisted units to verify they are maintained in standard condition and meet applicable housing quality standards to include ongoing maintenance requirements.
2. Breach of Agreement or default: Breach occurs when a party to a contract fails to fulfill his or her obligation as described in the contract or communicates an intent to fail the obligation or otherwise appears not to be able to perform his or her obligation under the contract. Any obligations by either party not being upheld by said agreement will constitute as noncompliance and result in termination of agreement. HCD will notify Laney Walker Development Corporation if the agreement is in default or has been breached in any manner.
3. Repayment of HOME Funds: If property does not comply with 24 CFR 92.252 funding will be paid back with nonfederal funds.

D. Labor Standards

1. General: Laney Walker Development Corporation agrees that in instances in which there is construction work over \$2,000 financed in whole or in part with HOME funds under this Contract, Laney Walker Development Corporation will adhere to the Davis-Bacon Act (40 USC 276), as amended, which requires all laborers and mechanics working on the project to be paid not less than prevailing wage-rates as determined by the Secretary of Labor. By reason of the foregoing requirement, the Contract Work Hours and Safety Standards Act (40 USC 327 et seq.) also applies. These requirements apply to the rehabilitation of residential property only if such property contains eight or more units. (24 CFR 92.354)
2. Labor Matters: No person employed in the work covered by this contract shall be discharged or in any way discriminated against because he or she has filed any complaint or instituted or caused to be instituted any proceeding or has testified or is about to testify in any proceeding under or relating to the labor standards applicable hereunder to his or her employer. (24 CFR 92.354)

E. Environmental Standards

Laney Walker Development Corporation agrees that in accordance with the National Environmental Policy Act of 1969 and 24 CFR part 58, it will cooperate with Augusta/HCD in complying with the Act and regulations, and that no activities will be undertaken until notified by Augusta/HCD that the activity is following the Act and regulations. Prior to beginning any project development activity, an environmental review must be conducted by the Augusta-Richmond County Planning Department pursuant to (24 CFR 92.352).

F. Flood Insurance

Consistent with the Flood Disaster Protection Act of 1973 (42 USC 4001-4128), Laney Walker Development Corporation agrees that HOME funds shall not be expended for acquisition or construction in an area identified by the Federal Emergency Management Agency (FEMA) as having special flood hazards (representing the 100-year floodplain). Exceptions will be made if the community is participating in the National Flood Insurance Program or less than a year has passed since FEMA notification and flood insurance has been obtained in accordance with section 102(a) of the Flood Disaster Protection Act of 1973.

G. Displacement and Relocation

Laney Walker Development Corporation agrees to take all reasonable steps to minimize displacement of persons as a result of HOME assisted activities. Any such activities assisted with HOME funds will be conducted in accordance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA) and the Housing and Community Development Act of 1974 (24 CFR 92.353).

H. Non-Discrimination in Employment

Laney Walker Development Corporation agrees to comply with Executive Order 11246 and 12086 and the regulations issued pursuant thereto (41 CFR 60) which provides that no person shall be discriminated against on the basis of race, color, religion, sex or national origin. Laney Walker Development Corporation will in all solicitations or advertisements for employees placed by or on behalf of Laney Walker Development Corporation; state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, national origin or familial status.

I. Employment and Business Opportunities

Laney Walker Development Corporation agrees that low- and moderate-income persons residing within Augusta-Richmond County; and that contracts for work in connection with the project be awarded to eligible business concerns which are located in or owned in substantial part by persons residing in Augusta-Richmond County - (24 CFR 570.697).

J. Lead-Based Paint

In accordance with Section 92.355 of the HOME Regulations and Section 570.608 of the CDBG Regulations, Laney Walker Development Corporation agrees to comply with the Lead Based Paint Poisoning Prevention Act pursuant to prohibition against the use of lead-based paint in residential structures and to comply with 24 CFR 570.608 and 24 CFR 35 with regard to notification of the hazards of lead-based paint poisoning and the elimination of lead-based paint hazards.

K. Debarred, Suspended or Ineligible Contractor

Laney Walker Development Corporation agrees to comply with 24 CFR 570.609 with regards to the direct or indirect use of any contractor during any period of debarment, suspension, or placement in ineligibility status. No contract will be executed until such time that the debarred, suspended or ineligible contractor has been approved and reinstated by HCD.

L. Drug Free Workplace

In accordance with 24 CFR part 24, subpart F, Laney Walker Development Corporation agrees to administer a policy to provide a drug-free workplace that is free from illegal use, possession or distribution of drugs or alcohol by its beneficiaries as required by the Drug Free Workplace Act of 1988.

M. Publicity

Any publicity generated by Laney Walker Development Corporation for the project funded pursuant to this Contract, during the term of this Contract or for one year thereafter, will make reference to the contribution of Augusta-Richmond County in making the project possible. The words "Augusta-Richmond County Department of Housing and Community Development" will be explicitly stated in any and all pieces of publicity; including but not limited to flyers, press releases, posters, brochures, public service announcements, interviews, and newspaper articles.

N. Timely Expenditure of Funds

In accordance with 24 CFR 85.43, if Laney Walker Development Corporation fails to expend its grant funds in a timely manner, such failure shall constitute a material failure to comply with this Contract and invoke the suspension and termination provisions of ARTICLE X. For purposes of this Contract, timely expenditure of funds means Laney Walker Development Corporation shall obligate and expend its funds as designated under ARTICLE II. (B).

O. Compliance with Laws and Permits

Laney Walker Development Corporation shall comply with all applicable laws, ordinances and codes of the federal, state, and local governments and shall commit no trespass on any public or private property in performing any of the work embraced by this contract. Laney Walker Development Corporation agrees to obtain all necessary permits for intended improvements or activities.

P. Assignment of Contract

Laney Walker Development Corporation shall not assign any interest in this contract or transfer any interest in the same without the prior written approval of Augusta.

Q. Equal Employment Opportunity

Laney Walker Development Corporation agrees to comply with the prohibitions against discrimination on the basis of age under the Age Discrimination Act of 1975 (42 U.S.C. 6101-07) and implementing regulations at 24 CFR part 146 and the prohibitions against otherwise qualified individuals with handicaps under section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and implementing regulations at 24 CFR part 8. For purposes of the emergency shelter grants program, the term dwelling units in 24 CFR part 8 shall include sleeping accommodations.

R. Affirmative Action

Laney Walker Development Corporation will not discriminate against any employee or applicant for employment because of race, color, religion, sex, national origin, or familial status. Laney Walker Development Corporation will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, color, religion, sex, national origin, or Laney Walker Development Corporation social status. Such action shall include, but not be limited to the following: employment, upgrading, demotion or transfer; recruitment or advertising; lay-off or termination, rates of pay or other forms of compensation; and selection for training, including apprenticeship. Laney Walker Development Corporation agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by Augusta setting forth the provisions of this nondiscrimination clause. Laney Walker Development Corporation agrees to make efforts to

encourage the use of minority and women-owned business enterprises in connection with HOME supported activities.

S. Affirmative Marketing Plan

Laney Walker Development Corporation and managing agent shall adopt the affirmative marketing procedures and requirements as specified in the HOME Final Rule 92.351.

T. Religious Influence

Laney Walker Development Corporation will not discriminate against any employee or applicant for employment on the basis of religion and will not give preference of persons on the basis of religion. Laney Walker Development Corporation will not discriminate against any person applying for shelter on the basis of religion. Laney Walker Development Corporation will provide no religious instruction or counseling, conduct no religious worship or services, engage in no religious proselytizing and exert no religious influence in the provision of shelter and other eligible activities funded by this grant.

U. Indirect Costs

Indirect costs will only be paid if Laney Walker Development Corporation has indirect cost allocation plan approved by the Department of Housing and Urban Development prior to the execution of this Contract.

V. Travel

If applicable, Laney Walker Development Corporation shall obtain prior written approval from the Grantee for any travel outside the State of Georgia with funds provided under this contract. All Federal Travel Regulations are applicable (41 CFR Part 301).

W Construction Requirements - SEE APPENDIX C

All housing units [*rehabilitated, reconstructed or newly constructed*] and assisted with HOME Program funds must, before occupancy, meet the Property Standards specified at 25 CFR 92.251 [the HOME Program Regulations]. The Property Standards at 24 CFR 92.251 require that the units receiving HOME Program funds must meet all local codes for new construction. In the absence of local codes, properties must meet the HUD Section 8 Housing Quality Standards [HQS]. All units assisted under this Contract is “new construction” by HOME Program definition and therefore must meet the local building codes for new housing in Augusta-Richmond County, as applicable. All units must meet applicable property standards upon project completion.

ARTICLE X. SUSPENSION AND TERMINATION

- A. In the event Laney Walker Development Corporation materially fails to comply with any terms of this agreement, including the timely completion of activities as described in the timetable and/or contained in ARTICLE I, Scope of Services, Augusta may withhold cash payments until Laney Walker Development Corporation cures any breach of the contract. If Laney Walker

Development Corporation fails to cure the breach, Augusta may suspend or terminate the current award of HOME funds for The Pineview project.

- B. Notwithstanding the above, Laney Walker Development Corporation shall not be relieved of its liability to Augusta for damages sustained as a result of any breach of this contract. In addition, to any other remedies it may have at law or equity, Augusta may withhold any payments to Laney Walker Development Corporation for the purposes of set off until such time as the exact amount of damages is determined.
- C. In the best interest of the program and to better serve the people in the target areas and fulfill the purposes of the Act, the City of Augusta can terminate this contract if Laney Walker Development Corporation breach this contract or violate any regulatory rules. The City of Augusta can terminate the contrite in 30 days and call the note due.
- D. Notwithstanding any termination or suspension of this Contract, Laney Walker Development Corporation shall not be relieved of any duties or obligations imposed on it under ARTICLES V, VI, VII, VIII, IX, XI, and XII of this agreement with respect to HOME funds previously disbursed or income derived therefrom.

ARTICLE XI. NOTICES

Whenever either party desires to give notice unto the other, such notice must be in writing, sent by certified United States mail, return receipt requested, addressed to the party for whom it is intended, at the place last specified, and the place for giving of notice shall remain such until it shall have been changed by written notice.

Augusta will receive all notice at the address indicated below:

Office of the Administrator
Municipal Building
535 Telfair Street
Augusta, GA 30911

With copies to:

Augusta Housing and Community Development Department
510 Fenwick Street
Augusta, GA 30901

Laney Walker Development Corporation will receive all notices at the address indicated below:

Laney Walker Development Corporation
851 Laney Walker Blvd.
Augusta, Georgia 30901

WD Communities will receive all notices at the address indicated below:

Warrick Dunn Communities
 ATTN: Warrick Dunn
 229 Peachtree Street, NE, Suite 675
 Atlanta, GA 30303

ARTICLE XII. INDEMNIFICATION

Laney Walker Development Corporation will at all times hereafter indemnify and hold harmless Augusta, its officers, agents and employees, against any and all claims, losses, liabilities, or expenditures of any kind, including court costs, attorney fees and expenses, accruing or resulting from any or all suits or damages of any kind resulting from injuries or damages sustained by any person or persons, corporation or property, by virtue of the performance of this Contract. By execution of this agreement, Laney Walker Development Corporation specifically consents to jurisdiction and venue in the Superior Court of Richmond County, Georgia and waives any right to contest jurisdiction or venue in said Court.

Should it become necessary to determine the meaning or otherwise interpret any work, phrase or provision of this Contract, or should the terms of this Contract in any way be the subject of litigation in any court of laws or equity. It is agreed that the laws of the State of Georgia shall exclusively control same.

The parties hereto do agree to bind themselves, their heirs, executors, administrators, trustees, successors, and assigns, all jointly and severally under the terms of this Contract.

ARTICLE XIII. INSURANCE AND BONDING

Laney Walker Development Corporation shall acquire adequate insurance coverage to protect all contract assets from loss or damage resulting from theft, fraud or physical damage. All policies and amounts of coverage shall be subject to approval by Augusta. Additionally, Laney Walker Development Corporation shall procure and provide for approval by Augusta a blanket fidelity bond in the amount of at least \$100,000.00 covering all personnel of Laney Walker Development Corporation handling or charged with the responsibility for handling funds and property pursuant to this contract. LWDC shall procure and provide, for approval by Augusta, comprehensive general liability insurance in the amount of at least \$1,000,000.00 insuring the Grantee and adding as named insured the City of Augusta, the Mayor, Commissioners, and Augusta's officers, agents, members, employees, and successors.

Additionally, Laney Walker Development Corporation shall procure officers and directors liability insurance under policies to be approved by Augusta. All of the above policies shall provide that no act or omission of the grantee, its agents, servants, or employees shall invalidate any insurance coverage required to be provided by Laney Walker Development Corporation hereunder shall be cancelable without at least fifteen (15) days advance written notice to the Grantee. All insurance policies required hereunder or copies thereof shall be promptly submitted for approval by Augusta.

ARTICLE XIV. PRIOR AND FUTURE AGREEMENTS

This document incorporates and includes all prior negotiations, correspondence, conversations, agreements or understandings applicable to the matters contained herein and the parties agree that there are no commitments, agreements, or understandings concerning the subject matter of this agreement that are not contained in this document. Accordingly, it is agreed that no deviation from the terms hereof shall be predicated upon any prior representations or agreements whether oral or written. Augusta is not obligated to provide funding of any kind to Laney Walker Development Corporation beyond the term of this Contract.

ARTICLE XV. LEGAL PROVISIONS DEEMED INCLUDED

Each and every provision of any law or regulations and clause required by law or regulation to be inserted in this Contract shall be deemed to be inserted herein and this Contract shall be read and enforced as though it were included herein and if, through mistake or otherwise, any such provision is not inserted or is not correctly inserted, then upon application of either party this Contract shall forthwith be amended to make such insertion.

ARTICLE XVI. ANTI-LOBBYING

To the best of the jurisdiction's knowledge and belief:

No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

ARTICLE XVII. COUNTERPARTS

This Agreement is executed in two (2) counterparts – each of which shall be deemed an original and together shall constitute one and the same Agreement with one counterpart being delivered to each party hereto.

IN WITNESS WHEREOF, the parties have set their hands and seals as of the date first written above:

ATTEST:

AUGUSTA, GEORGIA

(Augusta)

Approved as to form: _____
Augusta, GA Law Department

Date: _____

By: _____
Garnett L. Johnson
As its Mayor

Date: _____

By: _____
Tameka Allen
As Administrator

Date: _____

By: _____
Hawthorne Welcher, Jr.
As its Director, HCD

Date: _____

SEAL

Lena Bonner
As its Clerk

ATTEST:

LANEY WALKER DEVELOPMENT CORPORATION

BY: _____

Its: _____ Date _____

ATTEST:

WD COMMUNITIES

BY: _____

Its: _____ Date _____

APPENDIX A

Statutes:

24 CFR Part 92, HOME Investment Partnerships Program (“HOME”)

OMB Circular A-110 - Uniform Administrative Requirements for Grants and Agreement with Institutions of Higher Education, Hospitals, and Other Non-Profit Organizations

OMB Circular A- 122 - Cost Principles for Non-Profit Organizations

OMB Circular A-133 - Audits of Institutions of Higher Education & other Non-Profit Institutions

40 USC 276 Davis-Bacon Act

40 USC 327 Contract Work Hours and Safety Standard Act

Uniform Relocation Assistance and Real Property Acquisition Policies Act

Lead Based Paint Poisoning Prevention Act

24 CFR 35 – HUD Requirements for Notification, Evaluation and Reduction of Lead-Based Paint Hazards in Housing Receiving Federal Assistance and Federally-Owned Residential Property being sold, Final Rule

Augusta-Richmond County Procurement Policy

Conflict of Interest Affidavit

Forms:

AIA Construction Document

Contract and Subcontract Activity Report

Monthly Report

Quarterly Report

Annual Report

APPENDIX B

REPORTING REQUIREMENTS

Laney Walker Development Corporation shall submit to the Grantee the following reports for the term of this agreement and maintain applicable documentation for the full term of the affordability period. Augusta reserves the right to change reporting requirements, as needed as well as the right to review records and reports for the public, HUD, IG or any other interested party as deemed appropriate.

1. *Monthly/Quarterly Progress & Financial Reports Due the 15th of the month for each new quarter.*
2. *Annual Progress Report (January 16th)*
3. *Audit/Financial Report by April 30th*
4. *Contract & Subcontract Activity Report Due with each Request for Payment*
5. *Grantee shall maintain files on each person assisted. Each file shall contain, but is not restricted to, income data and verification for each person assisted; Rental housing application, worker order requests, inspection reports, payment history, pest control log, violation report; and any other document that will provide proof of needed service(s) and subsequent provision of such service(s) as allowed under this contract.*
6. *Laney Walker Development Corporation shall establish and maintain an Affirmative Marketing file to hold advertisements, flyers, and other public information. Must also keep records of its activities in implementing the affirmative marketing plan, including other community outreach efforts and its annual analysis.*
7. *Laney Walker Development Corporation shall keep up-to-date records based on census data, applications, and surveys about community residents, applicants, residents of the project, and records about tenant selection or rejection.*

APPENDIX C

CONSTRUCTION REQUIREMENTS

1. All construction projects shall comply with Federal, State, and local codes and ordinances, including, but not limited to, the following:
 - A. "Standard Building Code", 2000 Edition, Southern Building Congress, International, Inc., Birmingham, Alabama.
 - B. "Standard Plumbing Code", latest edition, Southern Building Congress, International, Inc., Birmingham, Alabama.
 - C. Standard Mechanical Code, latest edition, Southern Building Congress, International, Inc., Birmingham, Alabama.
 - D. "National Electric Code", latest edition, National Fire Protection Association, Quincy, Massachusetts.
 - E. Model Energy Code, 1997, Council of American Building Officials.
 - F. "ADA Accessibility Guidelines for Buildings and Facilities", Department of Justice, American with Disabilities Act of 1990".
 - G. Williams-Steiger Occupational Safety and Health Act of 1970, Public Law 91-596.
 - H. Part 1910 – Occupational Safety and Health Standards, Chapter XVII of Title 29, Code of Federal Regulations (Federal Register, Volume 37, Number 202, October 18, 1972).
 - I. Part 1926 - Safety and Health Regulations for Construction, Chapter XVII of Title 29, Code of Federal Regulations (Federal Register, Volume 37, Number 243, December 16, 1972).
 - J. Section 106 of the National Historic Preservation Act (16 U.S.C. 470f).
2. Eligible Contractors: Any contractor desiring to bid on HOME projects may apply for inclusion on the HCD Approved Contractor List. Applications will be processed and either approved or disapproved within 10 working days. Under no circumstances will barred, disapproved, or otherwise ineligible contractors be allowed to bid on federally funded projects.
3. Project Review. All plans, specifications, work write-ups, projected cost estimates, punch lists or other means of outlining work on a particular project will be submitted in writing to HCD for review and approval prior to bidding. HCD Construction and Rehabilitation Inspectors will review these items for compliance with new construction and/or rehabilitation standards and materials use.
4. Change Orders: Change orders are a part of doing business in but will be managed by written request to HCD for approval. No one can give a verbal change order on site. Documentation must be submitted and approved by Program Manager and Director of HCD.
5. Retainage for 10% of each draw will be withheld until all the work is complete.

6. Property Standards: 92.251(a)(1) requires new construction projects to meet State and local codes, ordinances, and zoning requirements. In the absence of an applicable State or local code for new construction, HOME-assisted projects must meet the International Code Council's (ICC's) International Residential Code or International Building Code, whichever is applicable to the type of housing being developed.

§92.251(a)(2) incorporates or specifies additional standards:

- Accessibility requirements as applicable, in accordance with Section 504 of the Rehabilitation Act, the Americans with Disabilities Act, and the Fair Housing Act. These requirements are not new.
- Disaster mitigation standards, in accordance with State and local requirements or as established by HUD, where they are needed to mitigate the risk of potential disasters (such as earthquakes, hurricanes, flooding, and wildfires). This is a new requirement.

§92.251(a)(iv) and (v) adds requirements to improve project oversight for new construction. HCD must:

- Review and approve written cost estimates, construction contracts, and construction documents.
 - Conduct construction progress and final inspections to ensure that work is done in accordance with the applicable codes, the construction contract, and construction documents.
7. Inspections. The project will be inspected and approved by an HCD Construction and Rehabilitation Inspector prior to release of the funds for that project.
8. HOME-assisted rental housing must meet the required property standards at the time of the project completion and must be maintained in accordance with applicable housing quality standards throughout the affordability period.

EXHIBIT "A"

PROJECT DEVELOPMENT AND MANAGEMENT PROCEDURES

1. Augusta through the Housing and Community Development Department agrees to provide up to **\$125,000.00** in Year 2020 HOME Investment Partnerships Funds and **\$ 115,000.00** in WD Communities funds to Laney Walker Development Corporation. These funds will support new construction with the production of approximately one single-family affordable unit.
2. HCD must review and approve all residential design plans, project specifications and total development cost for each residential development project before work is commenced and before funds can be released for payment reimbursement. Construction payments will be released to Laney Walker Development Corporation in accordance with the attached drawdown schedule and budget.
3. With HCD approval, Laney Walker Development Corporation may use HOME funds under this contract for all the following purposes:
 - a. To support development costs as outlined in Item 6 below.
4. Completion Delays, Remedies, and Penalties
 - A. If the Contractor fails to complete the work within the time frame specified in the contract, plus any authorized delays, HCD may
 1. Terminate the contractor in accordance with the "Provisions for Augusta Housing and Community Development Department (HCD)" clause of this contract.
 2. Assess liquidated damages of fifty dollars (\$50.00) per working day from the schedule of completion to the date of final acceptance of the project. The total amount of liquidated damages will be deducted from the total contract price, plus any change order amounts.
 - B. The Contractor shall not be charged with liquidated damages for any delays in the completion of the work due:
 1. To any acts of the Federal, State, or City/County Government; including controls or restrictions upon or requisitioning of materials, equipment, tools or labor by reason or war, National Defense, or other National, State or City/County emergency.
 2. To any acts of the Owner that hinder the progress of the work.
 3. To causes not reasonable foreseeable by the parties to this contract at the time of the execution of the contract which are beyond the control and without the fault or negligence of the Contractor; including but not restricted to acts of God; as of the public enemy; acts of another contractor in the performance of some other contract with the owner; fires; epidemics; quarantine restrictions; strikes; freight embargoes; and weather of unusual severity such as hurricanes, tornadoes, cyclones, and other extreme weather conditions; and

4. To any delay of the subcontractor occasioned by any other causes specified in subparagraphs A and B above. Provided, however, that the contractor promptly (within 10 days) notifies HCD in writing of the cause of the delay. If the fact shows the delay to be properly excusable under the terms of this contract, HCD shall extend the contract time by a period commensurate with the period of authorized delay to the completion of the work as whole; in the form of an amendment to this contract.
6. Construction Costs and Requirements
- a. The amount that can be used to pay for development costs will be identified on a project-by-project basis in EXHIBIT B. In no case will this amount exceed the maximum per unit amount as defined at 24 CFR 92.250.
 - b. Laney Walker Development Corporation will provide construction management for the project to ensure that construction work is being carried out in accordance with plans, specifications, and the project budget.
 - c. Laney Walker Development Corporation must make sure contractor obtains and posts all permits on job site. Prior to releasing final payment on each unit, Laney Walker Development Corporation must also secure a Certificate of Occupancy from the contractor that has been issued by the Department of Licenses and Inspection.
 - d. Laney Walker Development Corporation must collect progress and final lien releases from the contractor, subcontractors, and material suppliers prior to making a payment to a contractor.
 - e. HCD may continually inspect each unit for contract compliance and to determine the percent of completion prior to processing a draw request and releasing payment. HCD may elect to make up to five (5) payments per unit. HCD may choose not to release payments if the work being performed is not of acceptable quality to HCD and if the unit is not being built or rehabilitated in accordance with plans and specifications, or if project is not on schedule.

EXHIBIT "B"

PROJECT SCHEDULE OF COMPLETION

LANEY WALKER DEVELOPMENT CORPORATION MUST PROVIDE A COMPLETED SCHEDULE OF COMPLETION AS EXHIBIT C - WITH APPROPRIATE PROJECT MILESTONES WITHIN 10 TO 15 DAYS AFTER SIGNING THIS CONTRACT. THIS SCHEDULE MUST BE PROVIDED IN SUFFICIENT DETAIL TO PERMIT HCD TO MONITOR AND ASSESS PROGRESS IN CONNECTION WITH THE PERFORMANCE OF THIS CONTRACT. A SAMPLE SCHEDULE IS PROVIDED BELOW.

SAMPLE



Finance Committee Meeting

November 26, 2024

Reimbursement of Taxes

Department:	N/A
Presenter:	N/A
Caption:	Mr. Patrick Feistel requesting reimbursement of taxes for Garden City Rescue Mission property.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

AGENDA ITEM REQUEST FORM

Commission meetings: First and third Tuesdays of each month – 2:00 p.m.
 Committee meetings: Second and last Tuesdays of each month – 1:00 p.m.

Commission/Committee: (Please check one and insert meeting date)

<input type="checkbox"/> Commission	Date of Meeting _____
<input type="checkbox"/> Public Safety Committee	Date of Meeting _____
<input type="checkbox"/> Public Services Committee	Date of Meeting _____
<input type="checkbox"/> Administrative Services Committee	Date of Meeting _____
<input type="checkbox"/> Engineering Services Committee	Date of Meeting _____
<input checked="" type="checkbox"/> Finance Committee	Date of Meeting <u>Nov. 26</u>

Contact Information for Individual/Presenter Making the Request:

Name: Patrick FEISTEL Garden City Rescue Mission
 Address: 828 Fenwick Street
 Telephone Number: 803-634-9673
 Fax Number: 706-724-6967
 E-Mail Address: patrick.gern@gmail.com

Caption/Topic of Discussion to be placed on the Agenda:

Reimburse taxes for Garden City Rescue Mission
Property was purchased in May and the application
is at the tax assessors office, but won't go into effect until
next year.

Please send this request form to the following address:

Ms. Lena J. Bonner
 Clerk of Commission
 Suite 220 Municipal Building
 535 Telfair Street
 Augusta, GA 30901

Telephone Number: 706-821-1820
 Fax Number: 706-821-1838
 E-Mail Address: nmorawski@augustaga.gov

Requests may be faxed, e-mailed or delivered in person and must be received in the Clerk's Office no later than 9:00 a.m. on the Thursday preceding the Commission and Committee meetings of the following week. A five-minute time limit will be allowed for presentations.



Commission Meeting

December 3, 2024

Reappointments

Department:	N/A
Presenter:	N/A
Caption:	Consider request of reappointments from the Richmond County Board of Health.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Lena Bonner

From: Bowers, Marcia <marcia.bowers@dph.ga.gov>
Sent: Tuesday, November 19, 2024 2:35 PM
To: Lena Bonner
Cc: Thomas W. Kiernan, M.D ; Donohue, Lee; Commissioner Tony Lewis
Subject: [EXTERNAL] Board of Health Reappointments
Attachments: Reappointments 11-18-24.pdf

Good afternoon Ms. Bonner,

The Richmond County Board of Health has three members whose terms will expire December 31, 2024. They need to be reappointed by the County Commission. Please see attached memo.

Thank you,

Marcia Bowers

Executive Administrative Assistant to Health Director

East Central Health District

Georgia Department of Public Health

1916 North Leg Road, Building L, Augusta, GA 30909

New number 706-667-4250 (Office) 706-833-6883 (Cell) 866-359-1633 (Fax)

Email Marcia.Bowers@dph.ga.gov



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MEMORANDUM

TO: Lena Bonner
Clerk of Commission

FROM: Marcia Bowers *MBowers*
Executive Assistant

DATE: November 19, 2024

SUBJECT: Board of Health Reappointments

At the November 12, 2024 Board of Health Meeting, a motion was passed to submit the following names to the Commission to consider for Board reappointments:

- Merian Robinson, RPh, (Seat #4) - (Represents: Physician appointed by the Augusta RC Commission.) Her seat is a 4-year term.
- Deborah H. Presnell (Seat #5) – (Represents: Member appointed by the Augusta RC Commission.) Her seat is a 4-year term.
- D. Ronald Spearman, MD, (Seat #8) - (Represents: Member-at-large appointed by the Augusta RC Commission.) His seat is a 4-year term.

Please place on your next Commission's agenda. Enclosed are *Talent Bank Information Questionnaires* for each and a Composition of the Richmond County Board of Health.

Thank you.

Enclosures

xc: Dr. Thomas Kiernan, BOH Chairman
Dr. Lee Donohue
Commissioner Tony Lewis

East Central Health District

Lee Donohue, MD, FACP, District Health Director

We protect lives.

TALENT BANK INFORMATION QUESTIONNAIRE

TO BE COMPLETED BY PERSONS DESIRING TO VOLUNTEER THEIR SERVICES ON THE RICHMOND COUNTY BOARD OF HEALTH
AUTHORITY, BOARD OR COMMISSION FOR AUGUSTA, GEORGIA

NOTE: ANY INFORMATION ENTERED ON THIS QUESTIONNAIRE WOULD BECOME PUBLIC INFORMATION UPON YOUR
SUBMISSION/APPOINTMENT.

EMAIL ADDRESS: merian.robinson@yahoo.com

DATE: March 10, 2017

1. NAME: Merian R Robinson

HOME PHONE: 706-284-6409 BUS. PHONE: n/a

2. HOME ADDRESS: 1306 Jamaica Court Richmond Georgia 30909
STREET COUNTY STATE ZIP

3. DATE OF BIRTH: December 9, 1947 SEX: MALE _____ FEMALE X

4. REGISTERED VOTER: YES X NO _____

5. VOTING DISTRICT 10th

6. MARITAL STATUS: SINGLE _____ MARRIED _____ SEPARATED _____

ENGAGED _____ DIVORCED X

7. EDUCATION: HIGH SCHOOL Lucy C Laney High School

COLLEGE Morris Brown College Florida A and M University

8. RELATIVES WORKING FOR THE COUNTY: none

9. OCCUPATION: Registered Pharmacist

10. RACE: WHITE _____ AFRICAN-AMERICAN X ASIAN AMERICAN _____

SPANISH SURNAMED _____ AMERICAN INDIAN _____ OTHER (specify) _____

11. LIST BOARDS YOU PRESENTLY SERVE ON:

1. Richmond County Board of Health

12. LIST ANY AREA IN WHICH YOU HAVE A PARTICULAR INTEREST OR EXPERTISE.

1. All areas having to do with drugs and their destruction.

2. Public relations representative for the health department in meeting the needs of children (health related)
in low income neighborhoods

3. Working with the Emergency Management team

TALENT BANK INFORMATION QUESTIONNAIRE

TO BE COMPLETED BY PERSONS DESIRING TO VOLUNTEER THEIR SERVICES ON THE RICHMOND COUNTY BOARD OF HEALTH AUTHORITY, BOARD OR COMMISSION FOR AUGUSTA, GEORGIA

NOTE: ANY INFORMATION ENTERED ON THIS QUESTIONNAIRE WOULD BECOME PUBLIC INFORMATION UPON YOUR SUBMISSION/APPOINTMENT.

EMAIL ADDRESS: deb.presnell@gmail.com

DATE: 1/1/19

1. NAME: Deborah H. Presnell

HOME PHONE: 706-394-8472 ^{Home} BUS. PHONE: 706-849-1058

2. HOME ADDRESS: 324 Broad St. Augusta, Ga. 30901

STREET COUNTY STATE ZIP

3. DATE OF BIRTH: 2-18-51 SEX: MALE _____ FEMALE ☒

4. REGISTERED VOTER: YES ☒ NO _____

5. VOTING DISTRICT At 1, May Park

6. MARITAL STATUS: SINGLE _____ MARRIED ☒ SEPARATED _____

ENGAGED _____ DIVORCED _____

7. EDUCATION: HIGH SCHOOL _____
COLLEGE B.S. Environmental Health, M.S.P.H.

8. RELATIVES WORKING FOR THE COUNTY: NONE

9. OCCUPATION: retired - public health administrator

10. RACE: WHITE ☒ AFRICAN-AMERICAN _____ ASIAN AMERICAN _____

SPANISH SURNAMED _____ AMERICAN INDIAN _____ OTHER (specify) _____

11. LIST BOARDS YOU PRESENTLY SERVE ON: _____

1. St. Luke UMC trustee

2. _____

3. _____

12. LIST ANY AREA IN WHICH YOU HAVE A PARTICULAR INTEREST OR EXPERTISE.

Environmental Hlth / Public Health Advocacy

TALENT BANK INFORMATION QUESTIONNAIRE

TO BE COMPLETED BY PERSONS DESIRING TO VOLUNTEER THEIR SERVICES ON THE RICHMOND COUNTY BOARD OF HEALTH
AUTHORITY, BOARD OR COMMISSION FOR AUGUSTA, GEORGIA

NOTE: ANY INFORMATION ENTERED ON THIS QUESTIONNAIRE WOULD BECOME PUBLIC INFORMATION UPON YOUR
SUBMISSION/APPOINTMENT.

EMAIL ADDRESS: Spearmanmcd@aol.com

DATE: 1/24/2022

1. NAME: D. Ronald Spearman, MD

HOME PHONE: 706-294-1217 BUS. PHONE: 706-294-1217

2. HOME ADDRESS: 48 Conifer Circle, Richmond GA 30909

STREET COUNTY STATE ZIP

3. DATE OF BIRTH: 12/30/1949 SEX: MALE ☒ FEMALE ☐

4. REGISTERED VOTER: YES ☒ NO ☐

5. VOTING DISTRICT 7 (705)

6. MARITAL STATUS: SINGLE ☐ MARRIED ☒ SEPARATED ☐

ENGAGED ☐ DIVORCED ☐

7. EDUCATION: HIGH SCHOOL ☐

COLLEGE B.S. - Morehouse College, M.D. - Medical College of Georgia

8. RELATIVES WORKING FOR THE COUNTY: N/A

9. OCCUPATION: Physician

10. RACE: WHITE ☐ AFRICAN-AMERICAN ☒ ASIAN AMERICAN ☐

SPANISH SURNAMED ☐ AMERICAN INDIAN ☐ OTHER (specify) ☐

11. LIST BOARDS YOU PRESENTLY SERVE ON:

1. Medical College of Georgia Foundation - Board of Directors

2. Board of Trustees - Bethel AME Church

3. _____

12. LIST ANY AREA IN WHICH YOU HAVE A PARTICULAR INTEREST OR EXPERTISE.

Internal Medicine - Primary Care

Rev. 6-2016



Commission Meeting

December 3, 2024

Historic Preservation Commission

Department:	N/A
Presenter:	N/A
Caption:	Update from the HPC meeting on the items approved by the Augusta Commission to be discussed. (Requested by Commissioner Sean Frantom.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Lena Bonner

From: Commissioner Sean Frantom
Sent: Monday, November 25, 2024 3:23 PM
To: Lena Bonner; Carla Delaney
Subject: Please add to Dec 3rd agenda

Ms. Bonner,

Please add the following agenda item to next weeks agenda-

Update from the HPC meeting on the items approved by the Augusta Commission to be discussed.

Thank you,
Sean

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AED:104.1



Public Services Committee

November 12, 2024

Audit of the Parks and Rec Department

Department:	N/A
Presenter:	N/A
Caption:	Motion to approve the audit of the parks and rec dept. (Requested by Commissioner Sean Frantom)
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A



RECIPROCAL TRADE AGREEMENT

This Reciprocal Trade Agreement (Agreement) for the consideration of goods is made by and between Nexstar Broadcasting, Inc. for [WJBF/WJBF.com] and the following:

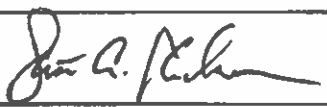


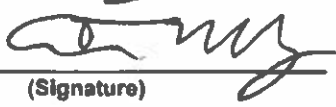
ADVERTISER: Augusta Aviation Commission (DBA Augusta Regional Airport)
 ADDRESS: 1501 Aviation Way
 CITY, STATE, ZIP Augusta, GA 30906

- 1 ADVERTISER shall furnish to STATION and STATION hereby agrees to acquire the following from ADVERTISER:
 Weather Camera location at Augusta Regional Airport for use by WJBF-TV Meteorologist Team during Newscasts and Severe Weather Updates.
- 2 In consideration of the commitment entered into by ADVERTISER in paragraph 1, STATION hereby agrees to furnish to ADVERTISER spot and/or digital advertising time with an aggregate value of \$1,250/Month for a period of two years, beginning September 1, 2024 through August 31, 2026 to advertise its products. Total value of \$30,000. Any advertising agency commissions incurred will be paid by advertiser. STATION and ADVERTISER represent that the values set forth above represent the fair market value for the goods and services within the applicable industries.
- 3 STATION reserves the right to approve ADVERTISER'S product, copy, technical film/tape quality, spot content, and/or transcribed commercials; provided such approval shall not be unreasonably withheld. Where not inconsistent with this Agreement, the provisions of the STATION'S standard contract for spot broadcasting (Standard Terms) shall apply and such provisions are incorporated herein and made a part hereof, as long as such terms do not conflict with Georgia Law.
- 4 STATION agrees to furnish ADVERTISER with affidavits of performance. STATION reserves the right to pre-empt any broadcast or digital ads placed by advertiser. Suitable makegoods will be offered to replace any pre-emptions.
- 5 Reciprocal Trade Agreement advertising may not be used as a credit toward previously contracted and/or future cash advertising agreements.
- 6 Charges for broadcast time or digital ads/services placed under this Agreement shall be based on rates as set forth in STATION'S rate card IN EFFECT AT THE TIME ORDERS ARE PLACED.
- 7 This Agreement shall begin on 9/1/2024 and expire and terminate on 8/31/2026. Any advertising not used by ADVERTISER and any services and/or merchandise not used by STATION by the expiration date shown are hereby waived and canceled by both parties. Terms of this Agreement can only be extended with the written consent of both parties. This Agreement may not be assigned by either party without the written consent of the other party; provided, however, Station may assign this Agreement to any third party that acquires substantially all of the assets of the Station upon written notice to Advertiser.
- 8 In no event shall the rights to such advertising be assigned, transferred, or offered for re-sale by ADVERTISER to any third party, agency, or time broker, or otherwise used in any way other than in accordance with the terms of this Agreement.
- 9 ADVERTISER acknowledges advertising broadcast by STATION may be distributed to viewers via Internet-based distributors (e.g., OTT providers) as a part of the simultaneous retransmission of STATION'S signal by such providers; and that, by its signature below, ADVERTISER consents to the distribution of its advertising under this Agreement via such providers.
- 10 In the event of a default by either party in the performance of its obligations under this Agreement, the non-defaulting party shall have the right to terminate this Agreement by delivery of a written termination notice to the party who is default in the performance of this Agreement when the party in default does not cure a default to the satisfaction of the non-defaulting party within thirty (30) days after the written notice; provided, that if the value of the advertising STATION has provided as of such termination date exceeds the value of the goods and services that Advertiser has provided to STATION then ADVERTISER shall provide STATION with additional goods and services in the quantity

necessary to ensure that the total value of goods and services received by STATION hereunder equals the total value of advertising the STATION has provided hereunder.

11. **Miscellaneous:** The parties shall be independent contractors in the performance of this Agreement and nothing herein is intended or may be construed to make either party the employee, agent, partner, or representative of the other. This Agreement shall be binding upon the parties hereto, their successor and assigns. Each party represents and warrants that (i) it is the lawful owner of the goods and services being exchanged, (ii) there are no claims or liens against the goods or services being offered, and (iii) it has the full rights and authority to make and execute this Agreement. This Agreement shall be governed by the laws of the State of Georgia without giving effect to any choice of law or conflict of law provision. This Agreement and the Standard Terms constitute the entire agreement between the parties with respect to the subject matter hereof and thereof, and supersede any prior understandings, agreements or representations by or between the parties, written or oral, which may have related to the subject matter hereof in any way, and there are no other agreements, representations, or understandings, oral or written, between them with respect thereto. No amendment, supplement, modification or waiver of any provision of this Agreement will be effective unless the same will be in writing and signed by the parties hereto, and such amendment, supplement, modification or waiver will be effective only in the specific instance and for the purpose for which given. This Agreement shall not be deemed effective until a copy with all required STATION signatures is provided to ADVERTISER.
12. STATION agrees to relinquish the doppler radar allowing ADVERTISER to take over ownership of this property. ADVERTISER will then be allowed to make decisions to include but not limited to any necessary updates and appearance of the doppler.

The parties are entering into an exchange of services, no-cost contract as outlined in the terms of the associated trade/barter agreement document.

Account Executive	<u></u> (Signature)	<u>Scott Skadan</u> (Printed Name)	<u>10/27/24</u> (Date)
Client Approval	<u></u> (Signature)	<u>Herbert L. Judonik</u> (Printed Name)	<u>Oct. 31, 2024</u> (Date)
		<u>Executive Director</u> (Title)	
Station Approval	<u></u> (Signature)	<u>Kevin Chang</u> (Printed Name) (Sales Manager)	<u>11/4/2024</u> (Date)
Station Approval	<u></u> (Signature)	<u>Carter Murphy</u> (Printed Name) (VP/General Manager)	<u>11/4/24</u> (Date)
Station Approval	<u>Ron Romines</u> (Signature)	<u>Ron Romines</u> (Printed Name) (SVP/ Regional Manager)	<u>11/4/24</u> (Date)



PUBLIC SERVICES COMMITTEE MEETING

Meeting Date: November 19, 2024

Nextstar Broadcasting, Inc. (WJBF) Barter Agreement with Airport

Department:	Augusta Regional Airport
Presenter:	Herbert L. Judon, Jr., Airport Executive Director
Caption:	Motion to approve the Augusta Regional Airport (AGS) – Approve two-year contract with Nextstar Broadcasting, Inc. (WJBF)
Background:	WJBF has contracted with the Augusta Regional Airport, for over a decade, to utilize the weather building tower to house their VIPIR Doppler Radar system and allow the station to mount and stream a live feed of the weather at AGS. In return, WJBF historically provided advertising time via television airtime and digital media. In 2017 the Radar system housed at AGS broke and has not been/will not be replaced. Due to the broken equipment, the pandemic, and managerial changes within the station, the barter agreement has lapsed since 2019. The agreement presented today, was formed to continue the relationship via barter contract offering advertising time AGS and to relinquish control of the weather building tower in return of continuation of their live camera feed based at the Airport.
Analysis:	The Nextstar Broadcasting, Inc. (WJBF) will provide AGS with \$1,250.00 per month in advertising via television and digital media, equating to \$30,000.00 over the two-year period. In return Nextstar Broadcasting, Inc. will continue to house a live camera feed on Airport property and relinquish control of the weather building tower.
Financial Impact:	This contracted \$1,250.00 will be utilized to offset expenses in Airport advertising through the Marketing & Customer Service budget 551081122-52.33112.
Alternatives:	N/A

Recommendation: Approve the two year contract between the Airport and Nextstar Broadcasting, Inc. (WJBF).

**Funds are available in
the following accounts:** N/A

**REVIEWED AND
APPROVED BY:** N/A

Augusta-Richmond County
1815 Marvin Griffin Road
Augusta, GA 30906

ALCOHOL BEVERAGE APPLICATION

Alcohol Number _____ Year _____ Alcohol Account Number _____

1. Name of Business On Track Fuel
2. Business Address 4505 Windsor Spring Rd.
3. City Hephzibah State GA Zip 30815
4. Business Phone (____) _____ Home Phone (____) X _____
5. Applicant Name and Address: Gurpreet Walia
205 Woodhill Trl.
Augusta, GA. 30909

6. Applicant Social Security # _____ D.O.B. _____
7. If Application is a transfer, list previous Applicant: _____

8. Business Location: Map & Parcel _____ Zoning _____
9. Location Manager(s) Iqbal H. Mohammed

10. Is Applicant an American Citizen or Alien lawfully admitted for permanent residency?
(X) Yes () No

OWNERSHIP INFORMATION

11. Corporation (if applicable): Date Chartered: 08/28/2024
12. Mailing Address:
Name of Business On Track Fuel
Attention Gurpreet Walia
Address 205 Woodhill Trl.
City/State/Zip Augusta, GA. 30909
13. Ownership Type: (X) Corporation () Partnership () Individual
14. Corporate Name: On Track 2, LLC
List name and other required information for each person having interest in this business.

Name	Position	SSNO #	Address	Interest
Iqbal H. Mohammed	Member		789 Locks Way Augusta, GA. 30907	40 %
Gurpreet S. Walla	Member		205 Woodhill Trl Augusta, GA. 30909	60%

15. What type of business will you operate in this location?
() Restaurant () Lounge (X) Convenience Store
() Package Store () Other: _____

License Information	Liquor	Beer	Wine	Dance	Sunday Sales
Retail Package Dealer		X	X		X
Consumption on Premises					
Wholesale					

Total License Fee: \$ _____
Prorated License Fee: (After July 1 ONLY) \$ _____

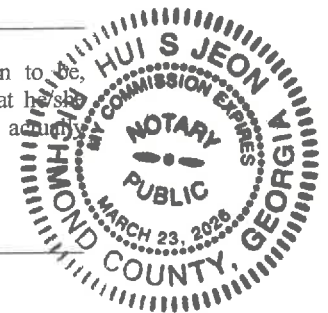
16. Have you ever applied for an Alcohol Beverage License before: Yes
If so, give year of application and its disposition: Smart Grocery
3221 Wrightsboro Rd. Augusta, GA. 30909 Nov.2009 to Currently
17. Are you familiar with Georgia and Augusta-Richmond County laws regarding the sale of alcoholic beverages? (X) Yes () No If so, please initial. [Signature]



18. Attach a passport-size photograph (front view) taken within two years. Write name on back of the dealer submitting the license application.
19. Has any liquor business in which you hold, or have held, any financial interest, or are employed, or have been employed, ever been cited for any violation of the rules and regulations of Richmond County or the State Revenue Commission relating to the sale and distribution of distilled spirits? () Yes (X) No
If yes, give full details: _____
20. Have you ever been arrested, or held by Federal, State, or other law-enforcement authorities, for any violation of any Federal, State, County or Municipal law, regulation or ordinance? (Do not include traffic violations, with the exception of any offenses pertaining to alcohol or drugs.) All other charges must be included, even if they are dismissed. () Yes (X) No
If yes, give reason charged or held, date and place where charged and its disposition. _____
21. List owner or owners of building and property.
On Track New, LLC
Gurpreet Walia, Iqbal Mohammed
22. List the name and other required information for each person, firm or corporation having any interest in the business.
Iqbal H. Mohammed 40% Gurpreet H. Walia 60%
23. If a new application, attach a surveyor's plat and state the straight line distance from the property line of school, church, library, or public recreation area to the wall of the building where alcohol beverages are sold.
A.) Church _____ C.) School _____
B.) Library _____ D.) Public Recreation _____
24. State of Georgia, Augusta-Richmond County, I, Gurpreet S. Walia
Do solemnly swear, subject to the penalties of false swearing, that the statements and answers made by me as the applicant in the foregoing alcoholic beverage application are true.
25. I hereby certify that Gurpreet S. Walia is personally known to me, that he/she signed his/her name to the foregoing application stating to me that he/she knew and understood all statements and answers made herein, and, under oath administered by me, has sworn that said statements and answers are true.
This 17 day of October, in the year 2024.

Applicant Signature

Notary Public



FOR OFFICE USE ONLY

Department Recommendation	Approve	Deny	Comments
Alcohol Inspector			
Sheriff	✓		
Fire Inspector			

The Board of Commissioners on the _____ day of _____, in the year _____
(Approved, Disapproved) the foregoing application.

Administrator

Date



Public Services Committee Meeting

November 26, 2024

Alcohol License

Department:	Planning & Development
Presenter:	Cecilia Woodruff, Planning Services Branch Manager
Caption:	A.N. 24-68 - New Location: Requesting Retail Package Beer and Wine, Gurpreet Walia applicant for On Track Fuel located at 4505 Windsor Spring Rd. District 8, Super District 10
Background:	New Location – On Track Fuel
Analysis:	Applicant meets the requirements of the City of Augusta’s Alcohol Ordinance.
Financial Impact:	Applicant will pay a fee of \$665.00
Alternatives:	N/A
Recommendation:	Planning & Development Department approved the application subject to additional information not contradicting the applicant’s statements. Sheriff’s Office approved the application subject to additional information not contradicting applicants’ statements.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

PLANNING & DEVELOPMENT DEPARTMENT STAFF REPORT

Case Number: A.N. 24-68

Application Type: Retail Package Beer, and Wine – New Location

Business Name: On Track Fuel

Hearing Date: November 26, 2024

Prepared By: Cecilia Woodruff, Planning Services Branch Manager, Planning and Development Department

Applicant: Gurpreet Walia

Property Owner: On Track New, LLC

Address of Property: 4505 Windsor Springs Road

Tax Parcel #: 194-0-001-06-0

Commission Districts: District 8, Super District 10

ANALYSIS:

Location Restrictions:

- **Zoning:** Neighborhood Business, B-1 with Special Exception
- **Distance Requirements:** The proposed location for retail package Beer & Wine meets the minimum distance to churches, schools, libraries, and public recreational areas.

ADDITIONAL CONSIDERATIONS:

- **Reputation, Character** – The applicant’s reputation, character, trade and business associations or past business ventures, mental and physical capacity to conduct business.
- **Previous Violations of Liquor Laws** – If the applicant is a previous holder of a license to sell alcoholic liquors, whether they have violated any laws, regulations, or ordinances relating to such business.
- **Manner of Conducting Prior Liquor Business** – If the applicant is a previous holder of a license to sell alcoholic liquors, the manner with which they conducted the business thereunder especially as to the necessity for unusual police observation and inspection to prevent the violation of any law, regulation, or ordinance relating to such business.
- **Location** - The location for which the license is sought, as to traffic congestion, general character of neighborhood, and the effect such an establishment would have on the adjacent surrounding property values.
- **Number of Licenses in a Trading Area** – The number of licenses already granted for a similar business in the trading area of place for which the license is sought.

- **Dancing** – If dancing is to be permitted upon the premise for which the license is sought and the applicant has previously permitted dancing upon the premises controlled of supervised by them, the manner with which they controlled or supervised such dancing to prevent any violation of any law, regulation, or ordinance.
- **Previous Revocation of License** – If the applicant is a person whose license issue dunder the police powers of any governing authority has been previously suspended, or revoked, or who has previously had an alcoholic beverages license suspended or revoked.
- **Payment of Taxes** - If the applicant and business are not delinquent in the payment of any local taxes.
- **Congregation of Minors** – Any circumstances which may cause minors to congregate in the vicinity of the proposed location, even if the location meets the distance requirements under Section 6-2-64(b) herein.
- **Prior Incidents** - Evidence that a substantial number of incidents requiring police intervention have occurred within a square city block of the proposed location during the twelve (12) months immediately preceding the date of application.
- **Previous Denial or Revocation** – The denial of an application or revocation of a license, occurring within the preceding twelve (12) months, which was based on the qualifications of the proposed location.

FINANCIAL IMPACT: The applicant will pay a fee of \$665.00

RECOMMENDATION:

Planning and Development Department recommends approval of the application subject to additional information not contradicting the applicant's statements.

Sherrif's Office recommends approval of the application subject to additional information not contradicting the applicant's statements.

NOTE: The staff report includes information available approximately two (2) weeks prior to the Public Services Committee meeting. It represents an evaluation of the facts presented by the applicant; research done by staff, and consideration of the relevant factors in the Comprehensive Zoning Ordinance and the Alcohol Ordinance of Augusta, Georgia. New facts may emerge, and staff reserve the right to make an oral recommendation at the hearing based on all information available at that time.



Phone: (706) 798 3236 Fax: (706) 798 1551

1501 Aviation Way
Augusta, Georgia • 30906

MEMORANDUM

Date: October 23, 2024
To: Darrell White, Interim- Director, Procurement
From: Herbert Judon, Airport Executive Director
RE: Request to Utilize State Contract #SWC 99999-SPD-ES40199373-002 – 2024 Ford F250

D. White
10/23/24

Augusta Regional Airport requests to utilize state contract #SWC 99999-SPD-ES40199373-002 (2024 Ford F250) for the Augusta Regional Airport's Aircraft Rescue and Fire Fighting Department.

The 2015 Ford Expedition (162K+ miles) utilized as an emergency response vehicle for the Augusta Regional Airport Fire Department needs to be replaced. The vehicle has surpassed the 125K miles replacement policy of Richmond County Fleet Management and qualifies for replacement under the "Replacement Evaluation Matrix". The replacement vehicle recommended is a ¾ ton pick-up with off road capabilities to meet the needs of response to aircraft incidents both on and off improved roads. The bed of the truck with a cover allows for the safe storage and transportation of PPE outside of the cab, or personnel compartment of the vehicle.

Please approve the request to utilize the state contract in total amount of \$69,657.00 to Allan Vigil Ford. Thank you for your assistance.

Herbert L. Judon Jr.



CONTRACT AMENDMENT # 15

This amendment by and between the Contractor and State Entity defined below shall be effective as of the date this Amendment is fully executed.

STATE OF GEORGIA CONTRACT	
State Entity's Name:	Department of Administrative Services
Contractor's Full Legal Name:	Allan Vigil Ford Lincoln Mercury, Inc.
Contract No.:	99999-SPD-ES40199373-002
Solicitation Title/Event Name:	Vehicles, Administrative (Regular and Alternatively Fueled)
Contract Award Date:	11/16/2013
Current Contract Term:	12/1/2023-11/30/2024

WHEREAS, the Contract is in effect through the Current Contract Term as defined above; and the parties desire to amend the Statewide contract to establish the pricing/pricing schedule for the vehicles awarded under this Statewide contract.


NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties do hereby agree as follows:

1. **PRICING:** The pricing for the vehicles offered under this statewide contract is hereby amended to reflect the pricing schedule shown on Attachment A.
2. **EFFECTIVE DATE:** April 1, 2024
3. **SUCCESSORS AND ASSIGNS.** This Amendment shall be binding upon and inure to the benefit of the successors and permitted assigns of the parties hereto.
4. **ENTIRE AGREEMENT.** Except as expressly modified by this Amendment, the contract shall be and remain in full force and effect in accordance with its terms and shall constitute the legal, valid, binding and enforceable obligations to the parties. This Amendment and the contract (including any written amendments thereto), collectively, are the complete agreement of the parties and supersede any prior agreements or representations, whether oral or written, with respect thereto.

CONTRACT NUMBER: 99999-SPD-ES40199373-002

IN WITNESS WHEREOF, the parties have caused this Amendment to be duly executed by their authorized representatives.

CONTRACTOR

Contractor's Full Legal Name: (PLEASE TYPE OR PRINT)	ALLAN VIGIL FORD LINCOLN INC
Authorized Signature:	
Printed Name and Title of Person Signing:	Peter McCarney, Commercial Sales Manager
Date:	3/22/24
Company Address:	6790 MT ZION BLVD, MORROW, GA. 30260

STATE ENTITY

Authorized Signature:	Jim Barnaby
Printed Name and Title of Person Signing:	Jim Barnaby Deputy Commissioner State Purchasing Division
Date:	3/27/2024
Company Address:	200 Piedmont Avenue, S.E., Suite 1302, West Tower Atlanta, Georgia 30334-9010



Supplier Information Sheet

Statewide Contract Number	99999-SPD-ES40199373	NIGP Code	See NIGP Tab
Name of Contract	Administrative Vehicles		
Effective Date	11-15-2013	Expires	11/30/2024
Contract Table of Contents			
Active Suppliers	5	Contract Information:	Mandatory Contract
Contract Information for Supplier			
Allan Vigil Ford Lincoln, Inc.			2
Additional Contract Information			
Contract Renewals, Extensions, Amendments			3
NIGP Codes			3
Pricing / Ordering Instructions			4
Vehicle Specifications			5-7
Special Contract Terms and Conditions			8
DOAS Contact Information			9

Contact Information

Statewide Contract Number	99999-SPD-ES40199373-002		
PeopleSoft Vendor Number	0000011950	Location Code	000001
Vendor Name & Address			
Allan Vigil Ford Lincoln, Inc. Fleet & Government Sales 6790 Mt. Zion Blvd. Morrow, Georgia 30260 TIN: 58-1606549-001			
Contract Administrator			
Mike Brown mike.brown@vigilford.com Telephone: 678-364-3986 Fax: 678-364-3920			
Contract Details			
Ordering Information	Government Sales 6790 Mt. Zion Blvd Morrow, GA. 30260 ATTN: Mike Brown		
Remitting Information	Government Sales 6790 Mt. Zion Blvd Morrow, GA. 30260 ATTN: Mike Brown		
Delivery Days	Supplier is responsible for communicating with authorized user about production window, delivery to dealer lot from manufacturer, and delivery dates to customer.		
Price Structure	Firm, Fixed Line-Item Pricing		
Payment Terms	Net 30		
Acceptable payment method	Vendor does not accept P-card. Payment must be made through ACH/check.		

Contract Renewals/ Extensions/ Amendments:

Amendment #1	Pricing
Amendment #2	Contract amended to allow suppliers to sell any option in their inventory at dealer invoice cost or below, plus 1%
Renewal #1:	12/01/2014 - 11/30/2015
Renewal #2	12/01/2015 - 11/30/2016
Renewal #3:	12/01/2016 - 11/30/2017
Extension #1:	12/01/2017 - 11/30/2018
Extension #2:	12/01/2018 - 11/30/2019
Extension #3:	12/01/2019 - 11/30/2020
Extension #4:	12/01/2020 - 11/30/2021
Extension #5:	12/01/2021 - 11/30/2022
Amendment #10:	Modified Vehicle Ordering Process
Extension #6:	12/01/2022 - 11/30/2023
Amendment #12	Pricing
Extension #7	12/01/2023 - 11/30/2024
Amendment #13	Pricing
Amendment #14	Pricing
Amendment #15	Pricing

NIGP Codes	
07104	Sedans
07201	Class 1 Trucks (6,000 lb. GVWR or less. (F-150 F-250)
07202	Class II Trucks (6,001-10,000 lb. GVWR (F-350)
07180	SUV's, Crossover SUV's
07190	Vans, Cargo
07192	Vans, Passenger (Regular and Handicapped Equipped)

Pricing

The Vehicle Availability Matrix contains the current base pricing for the statewide fleet contracts. Please make sure that you are on the tab specifically for the vehicle(s) that you are looking to purchase.

You can find the most up to date version of the Vehicle Availability Matrix on the DOAS website at this link (<https://doas.ga.gov/state-purchasing/statewide-contracts>). Just scroll down to the section that looks like this image below and it is hyperlinked at the end of the paragraph.

Report of Vehicle Availability Under Statewide Contracts

Attached is a comprehensive overview of our Statewide Contracts for Administrative Vehicles, Police Pursuit Vehicles, and Truck Chassis and Truck Bodies with pricing as well as the Anticipated 2024 Order Entry Availability Date (Begin) and the Anticipated 2024 Order Window Close Dates. For any questions regarding Administrative Vehicles, Police Pursuit Vehicles, Georgia School Buses, Truck Chassis and Truck Bodies, or the AMIGI contracts, please contact Emily Harris at emily.harris@doas.ga.gov.

[Vehicle Availability Report Under the Statewide Contract.](#)

Ordering Instructions

1. Review current order window and base pricing according to the Vehicle Availability Matrix.
2. Reach out to the supplier for a quote.
 - a. The quote should contain all options listed that the authorized user is requesting.
 - b. **Note:** If the base price listed on the quote does not reflect the price listed on the Vehicle Availability Matrix, **PLEASE** reach out to the contract manager to resolve this.
3. Any state of Georgia Executive branch agency must submit purchase order for prior approval by the Department of Administrative Services (DOAS) Office of Fleet Management (OFM) before the purchase order may be accepted by a vendor. Approval is indicated by an "APPROVED" date, stamp, and signature from DOAS OFM.
 - a. OFM Contact: Bobby Arrington, bobby.arrington@doas.ga.gov
4. Authorized user submits a purchase order to the dealership for the vehicle.
5. Supplier submits order to the manufacturer and provides confirmation to the authorized user that the order has been placed.

State Of Georgia General Specifications For Automobiles, Sport Utility Vehicles and Light Duty Trucks	
NOTE:	Requirements specified herein shall apply to all automobiles and station wagons purchased by the State of Georgia. This specification is not complete without specific requirements in the detail specifications. In the event of conflict between this specification and the detail specifications, the detail specification shall apply.
APPLICABLE DOCUMENTS:	Reference to publications in the detail specifications shall apply to those issues in effect on the date of the invitation to bid, unless otherwise specified.
DESIGN:	New models in current production, complete with all necessary operating components and accessories customarily furnished, together with such modifications as may be necessary to enable the vehicle to function reliably and efficiently in sustained operation. Design to permit accessibility for maintenance purposes with minimal disturbance of other components or assemblies. The term "heavy duty" as used to describe an item, shall be defined to mean more than the usual performance, quantity, quality or capacity that is normally supplied with the standard production item.
COMPONENTS, ASSEMBLIES AND ACCESSORIES:	The vehicle shall have all its components, assemblies and accessories installed and shall be delivered to the State meeting or exceeding all applicable requirements of the Environmental Protection Agency Regulations, Federal Motor Vehicle Safety Standards, Federal Motor Carrier Safety Regulations and Industry Specifications, Standards and Regulation that are in effect on the date of manufacture. NOTE: All Components, assemblies, and accessories shall be Factory Installed unless otherwise noted. All pickup trucks shall have Fleetside type cargo boxes with step type bumpers. Standard size pickup trucks shall have a minimum of forty-nine (49) inches width between cargo box wheel housings. Bumpers may be factory or locally installed. In the event bumpers are locally installed, they shall meet or exceed factory standards, particularly about tongue weight and tow weight.
STANDARD EQUIPMENT:	The vehicle shall include all components, assemblies and accessories as offered by the vehicle manufacturer and referred to as "standard equipment or features".
EMISSION CONTROLS:	All vehicles must be certified to the low emission vehicle (LEV), ultra-low emission vehicle (ULEV), or zero emission vehicle (ZEV) standards as defined by the United States Environmental Protection Agency in 40 CFR Part 88 Subpart A and qualify as a Clean Fueled Vehicle under Georgia Rules for Clean Fueled Fleets, Chapter 391-3-22.
TOOLS:	Jack and Lug Wrench, Factory Installed, for each vehicle.

EXHAUST SYSTEM:	Manufacturer's heaviest duty system available for engine furnished. Corrosion resistant and securely fastened and routed to protect components from hazards. System shall comply with Federal Motor Vehicle Safety Regulations.
CONTROLS, INSTRUMENTS AND OPERATING MECHANISMS	Located for left hand drive. Complete and conveniently accessible to drivers. Instruments and controls clearly identified as to function.
HEATER AND DEFROSTER	Hot water heating systems with fresh air intake. Discharge outlets to the floor and defroster louvers shall be provided. Systems shall be equipped with variable temperature control and multiple speed blowers.
EXTERIOR FINISHES	Standard production colors.
MATERIALS:	New and of quality conforming to current engineering and manufacturing practice. No defects and suitable for the intended service.
SERVICE AND REPAIR	The State of Georgia shall expect the manufacturer to have adequate stocks of replacement parts available to service State vehicles and to make delivery within a reasonable time of all normal replacement parts to their dealers who may service State vehicles. The State further expects that warranty service and repairs as well as non- warranty service and repairs will be handled without prejudice by local dealerships throughout the United States.
WARRANTY	Vehicles shall be fully warranted against defective materials and workmanship by the manufacturer for the period stated in the "Instructions to Bidders from the date of delivery and acceptance. However, if additional warranty coverage overall or any components of the vehicle, in the form of time and/or mileage including any proportional arrangements, is normally extended to commercial customers, the state shall receive corresponding warranty benefits.
RESPONSIBILITY FOR INSPECTION	Unless otherwise specified in the contract or purchase order, the supplier shall be responsible for the performance of all inspection and test requirements necessary to ensure compliance with the requirements of this and the applicable detail specifications. This action does not preclude subsequent inspection and testing by the State of Georgia to further determine conformance with specification requirements for performance, quality standards of workmanship, material and construction techniques.

PRE-DELIVERY SERVICING AND ADJUSTMENT	<p>The dealer shall not attach any dealer identification, advertising or similar material to the vehicle. Prior to acceptance by the State inspector, the dealer shall service and adjust each vehicle for operational use, to include as a minimum, the following:</p> <ul style="list-style-type: none"> • Focusing of lights • Tuning of engine • Adjustment of accessories • Checking of electrical, braking and suspension systems • Charging of batteries • Alignment of front-end Inflation of tires • Balancing of all wheels, including the spare • Complete servicing of engine, chassis and operating mechanisms with recommended grades of lubricants or fluids for the ambient air temperature at the point and time of delivery • Servicing of cooling system with permanent type antifreeze and summer coolant for minus 20 degrees F. protection. • Servicing windshield washer reservoir with water and appropriate additives • A minimum of 1/4 tank of fuel.
DOCUMENTS	<p>Each vehicle shall be delivered with complete certification of origin, tag application, warranty, owner's manual and any other necessary credentials.</p>

SPECIAL CONTRACT TERMS AND CONDITIONS

1. **SPECIFICATIONS AND TECHNICAL SUPPORT:** Awarded vendors will provide commercial bumper to bumper warranty for 36 months or 36,000 miles. The commercial power train warranty will be 5 years, or 60,000 miles and rust-through warranty shall cover 72 months or 100,000 miles. All other commercial warranties will apply.
2. **PRICES:** Optional Equipment Bidders must provide a price for optional equipment for each vehicle bid. These prices shall be at the dealer's cost and will remain firm during the life of the contract. All optional equipment shall be factory installed unless otherwise noted.
3. **FOB - Regional Delivery:** Bidders must provide a fixed rate for delivery to Facilities and/or State Agencies within each region. Exceptions to this requirement will not be considered and will result in disqualification of bid.
4. **ORDERS:** Within five (5) days after the awarded vendor receives an order from a State Agency and the order has been placed with the manufacturer, the awarded vendor shall by fax or certified letter notify the agency with the date and time along with all other pertinent information confirming that the order has been placed.
 - a. State invoices will have the purchase order referenced.
5. **VEHICLE EQUIPMENT DATA SHEET:** This document shall be submitted with a bid for every type of vehicle bidding on. Failure to provide information as required will result in rejection of the bid line item.
6. **EMISSION CONTROL:** Throughout model years of production during the term of this contract, all vehicles provided under this contract must be certified to the low emission vehicle (LEV), ultra- low emission vehicle (ULEV), or super ultra-low emission vehicle (SULEV); not California Phase II gasoline, and zero emission vehicle (ZEV) emission standards as defined by the United States Environmental Protection Agency. For additional information see the attached State of Georgia General Specifications titled Automobiles and Station Wagons.
7. **PURCHASE ORDER APPROVALS:** Purchase orders and lease agreements for motor vehicles submitted by any state of Georgia Executive branch agency require prior approval by the Department of Administrative Services (DOAS) Office of Fleet Management (OFM) before the purchase order or lease may be accepted by a vendor. Approval is indicated by an "APPROVED" date, stamp, and signature from DOAS OFM
 - a. Vehicle purchases or leases from statewide contracts by county and municipal government agencies, and by the state of Georgia Judicial Branch do not require this approval. Questions concerning validity of purchase orders or lease agreements received without a date-stamp indicating approval should be referred to the DOAS, OFM.

DOAS CONTACT INFORMATION

DOAS Contract Manager

Name: Emily Harris

Phone: 470-668-2663

Email: emily.harris@doas.ga.gov

Procurement Help Desk

Telephone: 404-657-6000

Email: procurementhelp@doas.ga.gov

ALLAN VIGIL FORD-LINCOLN GOVERNMENT SALES

**2024 Ford F250 Regular Cab
V8 Long Bed 4X2 (3/4 ton)**

Base Price \$ 42,950.00

Options		Price
SWC #99999-SPD-ES40199373-002		
6.7L V8 Diesel Engine	10,225.00	\$ 10,225.00
6.7L V8 Diesel Eng. Hi output	12,500.00	
Equipment included in	4X4 Option	5,225.00 \$ 5,225.00
Base price	LT245 All-terrain tires	160.00 \$ 160.00
6.8L V8 Gasoline/E85 Engine	Super Cab Long Bed	5,975.00
10 Speed Automatic Transmission	Super Cab Short Bed	5,475.00
Factory Installed A/C	Crew Cab Long Bed	6,725.00 \$ 6,725.00
9800# GVWR	Crew Cab Short Bed	6,225.00
AM-FM RadioMP3	Electronic locking axle	595.00 \$ 595.00
8" screen, bluetooth	Roof Clearance Lights	125.00 \$ 125.00
Power windows, locks, mirrors	Brake light mounted Strob	750.00
Remote keyless entry	Cab Steps (running boards)	425.00 \$ 425.00
40/20/40 Vinyl Bench Seat	Retractable Bed Side-Step	315.00
Rubber Floor Covering	Engine block heater	95.00
Full Size Spare Tire	PTO Transmission -diesel only	270.00 \$ 270.00
Rear Step Bumper	Interior work surface	225.00
Solar Tinted Glass	110 AC outlet	275.00 \$ 275.00
Trailer brake controller	XL Off-road package-4X4 only	940.00 \$ 940.00
2.5" Receiver Hitch (12.5k)	includes skid plates	
Tilt Steering Wheel	R.window defrost-privacy glass	468.00 \$ 468.00
Rear View Camera	Cloth 40/20/40 Bench Seat	595.00
Electric Shift (4X4 only)	HD Alternator	125.00 \$ 125.00
Cruise control	Upfitter Switches	175.00 \$ 175.00
	Spray-in Bedliner	499.00 \$ 499.00
	XLT Pkg Upgrade	6,411.00
	The XLTs are 4X4, 2 wheel drive is not available	
	Tailgate Step	599.00
	Snow plow prep	335.00
	Gooseneck hitch(long bed & 4X4 required)	995.00
	Dual battery(Diesel engines onl	325.00 \$ 325.00
	2KW Pro Power Onboard-	945.00
	Delete pickup bed F250 only	(235.00)
	cng/propane prep pkg	350.00

Colors Available

Exterior

Interior

M7 Carbonized Gray	Gray
PQ Race Red	Gray ✓
JS Iconic Silver	Gray
D1 Stone Gray	Gray
UM Agate Black	Gray
Z1 Oxford White	Gray

FOB Allan Vigil Ford
Delivery \$1.50 per mile, \$75 minimum

ALLAN VIGIL FORD GOV'T SALES
6790 Mt. Zion Blvd
Morrow, GA 30260

770-968-0680 Phone
800-821-5151 Toll Free
678-364-3910 Fax

Option total	\$ 26,557.00
Other vendor added equipment	
Delivery	\$ 150.00
Total	\$ 69,657.00

Contact person _____
Department _____

Phone Number
Fax number

Item 32.

Code

99T

99M

F2B

TBM

X20I

X20s

W20I

W20s

X3H

592

91S

18B

87S

41H

62R

52S

43C

17Z

435/924

1S

67D

66S

ATK

XLT

85G

473

53W/15J

86M

43K

66D

98F



(706) 798-3236 • Fax: (706) 798-1551 • 1501 Aviation Way • Augusta, Georgia 30906 • www.flyags.com

Augusta Aviation Commission Meeting Minutes

August 29, 2024

9:30 a.m.

Orwen Commission Chambers
2nd Floor - Terminal Building

Committee Members: Chairman - Dan Troutman; Vice-Chairwoman Ronic West; Commissioner Michael Cioffi; Commissioner Larry Harris; Commissioner Charles Larke; Commissioner Randy Sasser; Commissioner Wilbert Barrett; Commissioner Davis Beman; Commissioner Don Clark; Commissioner Marshall McKnight;

Staff: Mr. Herbet Judon; Ms. Elizabeth Giles; Mr. Ken Hinkle; Chief R. Beal; Mr. DeAndre Davis; Mr. Tyler Good; Mr. Cody Mitchell; Ms. Risa Bingham; LT. Matt Tindell; Ms. Catherine Highsmith; Mr. Greg Larsen; Mr. Robert Kerr, Staff Attorney-Augusta Law Department

Others: Mr. Edwin Scott, Mead & Hunt; Mr. Robert Moore, Mead & Hunt; Ms. Francine Scott – Augusta Commission; Mr. Charles Hilliard, Mecos; Chief Deputy Bill Probus, Richmond Co. Marshal's Department; Mr. David Erwin, Mauldin & Jenkins, LLC;

CALL TO ORDER & PRAYER – Chairman Dan Troutman called the meeting to order at 9:48 am
Prayer by Commissioner Barrett

I. AGENDA, MINUTES, STATISTICS, & CONSENT- Chairman Dan Troutman

- A. August 29, 2024 Meeting Agenda
- B. July 25, 2024 Commission Meeting Minutes

- C. July 2024 Statistics
- D. Item A-E; approved in Construction Committee Meeting
Motion by Commissioner Sasser 2nd by Commissioner Barrett to approve the consent agenda
No Discussion; Unanimous Ayes; Motion carries

II. EMPLOYEE RECOGNITION – Catherine Highsmith
No recognition acknowledged

III. COMMITTEE REPORTS:

- A. Marketing Committee Meeting Report – Commissioner Michael Cioffi
Motion by Commissioner Troutman 2nd by Commissioner Clark to approve Item A
No Discussion; Unanimous Ayes; Motion carries
- B. Construction Committee Meeting Report – Commissioner Dan Troutman

IV. FINANCE REPORT – Risa Bingham

July 2024 Financials

V. PRESENTATION:

- A. 2023 Audit Presentation- Mauldin & Jenkins, LLC
Motion by Commissioner Barrett 2nd by Commissioner McKnight to approve a clean and unmodified report of compliance
No Discussion; Unanimous Ayes; Motion carries

VI. DIRECTOR ACTION REQUESTS:

- A. Augusta Regional Airport (AGS) – Augusta Regional Airport (AGS) – Design Southeast Development Apron-Phase I, Work Authorization #8-Elizabeth Giles
- B. Augusta Regional Airport (AGS) – Taxiway F Reconstruction & Aircraft Holding Apron, Work Authorization #10 – Elizabeth Giles
- C. Augusta Regional Airport (AGS) – Taxiway F Reconstruction & Aircraft Holding Apron, Construction Contract – Elizabeth Giles
- D. Augusta Regional Airport (AGS)- Taxiway F AIP Grant No. 3-13-0011-058-2024 (#58) Acceptance- Elizabeth Giles

- E. Augusta Regional Airport (AGS)- Construct Taxiway G/Apron G, Change Order #2- Elizabeth Giles
- F. Augusta Regional Airport (AGS)- Salary Differential for Richmond County Marshals Assigned at Augusta Regional Airport- Herbert L. Judon, Jr., Lt. Matthew Tindell, & Chief Deputy Bill Probus
Motion by Commissioner Sasser 2nd by Commissioner Barrett to approve Salary Differential of \$2,500 for all officers with an additional \$1.00 increase for nightshift officers
Discussion; Unanimous Ayes; Motions carries
- G. Augusta Regional Airport (AGS)- Salary adjustment for AGS ARFF Personnel- Herbert L. Judon, Jr. & Chief Richard Beal
Motion by Commissioner Cioffi 2nd by Commissioner Larke to approve Salary adjustment for ARFF Personnel
Discussion; Unanimous Ayes; Motions carries
- H. Augusta Regional Airport (AGS)- ARFF Vehicle- Chief Richard Beal
Motion by Commissioner Sasser 2nd by Commissioner Harris to approve ARFF Vehicle
Discussion; Unanimous Ayes; Motions carries
- I. Augusta Regional Airport (AGS)- Mass Media Marketing, LTD One Year Renewal Option- Herbert L. Judon, Jr.
Motion by Commissioner Sasser 2nd by Commissioner Harris to approve One Year Renewal
Discussion; Unanimous Ayes; Motions carries

VII. COMMISSION ACTION REQUESTS

- A. Travel Approval for Aviation Commissioner's Sasser and Fennoy for the 2024 Georgia Airport Association's Annual Conference in Columbus, Georgia- Randy Sasser
Motion by Commissioner Cioffi 2nd by Commissioner Larke to approve Travel for GAA Conference
No Discussion; Unanimous Ayes; Motions carries

VIII. INFORMATION ITEMS

- A. Aviation Commissioner Work Session follow-up scheduling- Ronic West
Work Session rescheduled for September 9, 2024, 9:00 am – 11:00 am
- B. Invitation to Standard Aero's 50th Anniversary Celebration- Herbert L. Judon, Jr.

CHAIRMAN'S COMMENTS/ACTIONS

ADJOURN MEETING

Motion to adjourn by Commissioner Harris 2nd by Commissioner Sasser

No Discussion; Unanimous Ayes; Motions carries

Meeting adjourned at 11:18 am

ESTIMATED MEETING TIME: 60 minutes

Dan Troutman, Chairman

Augusta Aviation Commission



PUBLIC SERVICES COMMITTEE MEETING

Meeting Date: September 24, 2024

Airport Fire Department Command Vehicle Replacement

Department:	Augusta Regional Airport
Presenter:	Herbert L. Judon, Jr., Airport Executive Director
Caption:	Motion to approve purchase of a replacement command vehicle for Airport Fire Department. Approved by Augusta Aviation Commission on August 29, 2024.
Background:	<p>The 2015 Ford Expedition (162K+ miles) utilized as an emergency response vehicle for the Augusta Regional Airport Fire Department needs to be replaced. The vehicle has surpassed the 125K miles replacement policy of Richmond County Fleet Management and qualifies for replacement under the “Replacement Evaluation Matrix”.</p> <p>The replacement vehicle recommended is a ¾ ton pick-up with off road capabilities to meet the needs of response to aircraft incidents both on and off improved roads. The bed of the truck with a cover allows for the safe storage and transportation of PPE outside of the cab, or personnel compartment of the vehicle.</p>
Analysis:	<p>This vehicle was evaluated utilizing the County’s vehicle evaluation matrix. It scored a value of 25 which deemed it qualifies for replacement. The Airport request to utilize Georgia State Contract (SWC #99999-SPD-ES40199373-002) awarded to Allan Vigil Ford-Lincoln Government Sales for a 2024 Ford F250 for \$69,657.00</p>
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	Approval of purchase of replacement of command vehicle for Airport Fire Department.
Funds are available in the following accounts:	This vehicle annual lease payment amount has been budgeted into the Augusta Regional Airport’s FY24 and FY25 budget 551081107-6111631

REVIEWED AND
APPROVED BY:

N/A



PUBLIC SERVICES COMMITTEE MEETING

Meeting Date: November 19, 2024

Airport– Taxiway F Reconstruction GDOT FY 2025 Grant Acceptance

Department:	Augusta Regional Airport
Presenter:	Herbert L. Judon, Jr., Airport Executive Director
Caption:	Motion to approve the acceptance of the Augusta Regional Airport (AGS) – Augusta Regional Taxiway F Reconstruction GDOT FY 2025 Grant.
Background:	<p>In November, 2023, AGS submitted their Capital Improvement Plan and GDOT Grant Applications for Fiscal Year 2025 funding to Colette Edmisten and Brian Walden at the Georgia Department of Transportation (GDOT) for the respective project(s). The request included the cost of construction and construction administration / observation services relating to the reconstruction of Taxiway F. Mead & Hunt submitted the 2024 Final AIP Grant Application to Joseph Robinson and Laura Breeding at the Atlanta ADO in June. The FAA has agreed to fund the project applied for in the amount of \$8,898,512. GDOT will provide the contract for the approved projects in the amount of \$444,800.59.</p>
Analysis:	<p>For the acceptance of GDOT FY 2025 Grant:</p> <p>Augusta Regional Airport and the City of Augusta a Georgia State Grant through the Georgia Department of Transportation in the amount of \$444,800.59. This grant was approved for the following project(s) at Augusta Regional at Bush Field Airport:</p> <ul style="list-style-type: none"> • Taxiway F Reconstruction <p>The maximum obligation by GDOT in FY 2025 is \$444,800.59. The remaining cost of the project(s) will be funded through the AIP Grant issued by the FAA in the amount of \$8,006,410.60 and Airport local share totaling \$444,800.59. This amount is 5% of the total AIP Grant Total which includes the Reconstruction of Taxiway F.</p>

It is hereby requested that the Aviation Commission approve, this GDC
2025 Grant in the amount of
\$444,800.59 to complete the respective project(s) referenced above.

Financial Impact:

The Taxiway F reconstruction will be funded primarily (90%) via Federal Aviation Administration (FAA) Grants. The balance of the cost share, 5% each, will be funded locally and by GDOT. The \$444,800.59 represents GDOT's 5% cost share.

Alternatives:

N/A

Recommendation:

Approve the acceptance of the Augusta Regional Airport (AGS) – Augusta Regional Taxiway F Reconstruction GDOT FY 2025 Grant.

**Funds are available in
the following accounts:**

N/A

**REVIEWED AND
APPROVED BY:**

N/A

Revised July 1, 2024

CONTRACT FOR CONSTRUCTION OF AIRPORT

AIRPORT PROJECT NO. AP025-9000-70(245)
PID - T009000

RICHMOND

LIMITED PARTICIPATION

STATE OF GEORGIA

FULTON COUNTY

THIS CONTRACT made and entered into on 10/24/2024, ("Effective Date") by and between the GEORGIA DEPARTMENT OF TRANSPORTATION, party of the first part (hereinafter called "DEPARTMENT"), and AUGUSTA, GEORGIA, D/B/A CITY OF AUGUSTA, ALSO KNOWN AS AUGUSTA-RICHMOND COUNTY (hereinafter called "SPONSOR"), who have been duly authorized to execute this Contract. (DEPARTMENT and SPONSOR are sometimes referred to herein individually as a "Party", and collectively as the "Parties").

WITNESSETH:

WHEREAS, the DEPARTMENT and the SPONSOR desire the construction of certain work at a certain airport, and the SPONSOR agrees to contract for all the materials and to perform all work and labor for said purpose, the Project being more particularly described as follows:

RECONSTRUCT TAXIWAY F AT THE AUGUSTA REGIONAL AIRPORT AT BUSH FIELD IN AUGUSTA, GA

Now, therefore, in consideration of the premises and the mutual covenants herein contained, the parties hereto agree as follows:

(1) The work and materials shall be in strict and entire conformity with the provisions of this Contract and the plans on Airport Project No. T009000/AP025-9000-70(245) RICHMOND prepared (or approved) by the DEPARTMENT and in accordance with the Standard Specifications, 2021 Edition, and Special Provisions contained in **Attachment 1**, which are attached hereto and incorporated as if fully set forth herein, and the Federal Aviation Administration's Standards for Specifying Construction of Airports, dated December 21, 2018, updated through Errata Sheet dated August 19, 2020.

The original plans and specifications are on file at the DEPARTMENT in Atlanta, Georgia and said plans and specifications are hereby made a part of this Contract as if fully set out herein.

If applicable, for those General Aviation Airports receiving Federal funds, the Special Conditions contained in **Attachment 2**, attached hereto and incorporated herein, shall apply.

(2) At the time of execution of this Contract, the SPONSOR agrees

to furnish to the DEPARTMENT, at the expense of the SPONSOR, a complete set of plans and specifications for said Project, and to furnish to said DEPARTMENT from time to time on demand by the DEPARTMENT to the SPONSOR all revisions of said plans and specifications. Further, SPONSOR will ensure that any airport receiving funding under this Block Grant has submitted for the file a current **Exhibit "A" Property Map** with their request for funding to the DEPARTMENT.

(3) This contract is accepted with the express understanding that no person, firm, corporation, or governmental agency can increase the liability of the DEPARTMENT in connection herewith, except under written agreement with the DEPARTMENT.

(4) Compensation.

(4.1) Project Costs. The DEPARTMENT and the SPONSOR agree that the cost of this Project shall be as follows:

The total estimated cost of the Project is EIGHT MILLION EIGHT HUNDRED NINETY-SIX THOUSAND ELEVEN and 78/100 Dollars (\$8,896,011.78). The total estimated cost of the Project as described herein is shown on the Summary of Construction Items in Exhibit A to this Contract, which is attached hereto and incorporated as if fully set forth herein.

(4.2) Funding Maximum not to Exceed Amount. The Maximum amount that the Department shall be obligated to pay is FOUR HUNDRED FORTY-FOUR THOUSAND EIGHT HUNDRED and 59/100 Dollars (\$444,800.59). This amount may be comprised of a combination of AIP and or AIG funds, and or state funds, as set forth specifically below.

It is further agreed that if the sum total of the actual cost of the Project is less than the amounts indicated in Exhibit A to this Contract, the DEPARTMENT shall be obligated to pay its 5% of the actual Project cost as verified from the records of the SPONSOR or actual measured quantities of the items listed in Exhibit A, whichever is less.

(4.2.1) Airport Improvement Program (AIP) Funding. The Parties understand that the maximum amount of AIP funds obligated under this Agreement is ZERO and 00/100 Dollars (\$0.00) and of that maximum amount, the AIP funds are allocated and shall apply as follows:

1. It is agreed that the DEPARTMENT'S obligation will include state funds in the amount of ZERO and 00/100 Dollars (\$0.00) for the Project as summarized in Exhibit A.
2. It is further agreed that the DEPARTMENT'S obligation will include federal funds in the amount of ZERO and 00/100 Dollars (\$0.00) for the Project as summarized in Exhibit A.
3. It is further understood the SPONSOR'S local share of the project is in the amount of ZERO and 00/100 Dollars (\$0.00).

4. It is further understood the SPONSOR will receive the federal share of the Project in the amount of EIGHT MILLION SIX THOUSAND FOUR HUNDRED TEN and 60/100 Dollars (\$8,006,410.60), directly from the Federal Aviation Administration (FAA).

(4.2.2) Airport Infrastructure Program (AIG) Funding. If applicable, SPONSOR understands and agrees that in addition to the representations contained in the SPONSOR'S project applications for the AIG Funds, SPONSOR agrees that pursuant to and for the purpose of carrying out the Infrastructure Investment and Jobs Act of 2021 (Public Law 117-58, Division J, Title VIII) referred to as the Bipartisan Infrastructure Law (BIL), these AIG Funds will be used for the Project at SPONSOR'S airport.

The Parties understand that the maximum amount of AIG funds obligated under this Agreement is ZERO and 00/100 Dollars (\$0.00) and of that maximum amount, the AIG funds are allocated and shall apply as follows:

1. It is agreed that the DEPARTMENT'S obligation will include state funds in the amount of ZERO and 00/100 Dollars (\$0.00) for the Project as summarized in Exhibit A.
2. It is further agreed that the DEPARTMENT'S obligation will include federal funds in the amount of ZERO and 00/100 Dollars (\$0.00) for the Project as summarized in Exhibit A.
3. It is further understood the SPONSOR'S local share of the project is in the amount of ZERO and 00/100 Dollars (\$0.00).

(4.2.3) Georgia Airport Aid Funding. If applicable, the Parties understand that only state funds shall be obligated under this Agreement. The Parties understand and agree that the maximum amount of state funds, which shall be the DEPARTMENT'S sole obligation, will be in the amount of FOUR HUNDRED FORTY-FOUR THOUSAND EIGHT HUNDRED and 59/100 Dollars (\$444,800.59) and of that maximum amount, the state funds are allocated and shall apply as follows:

1. It is agreed that the DEPARTMENT'S obligation is the maximum amount the DEPARTMENT shall be obligated to pay which is the total amount of the state share of the Project which is FOUR HUNDRED FORTY-FOUR THOUSAND EIGHT HUNDRED and 59/100 Dollars (\$444,800.59) as summarized in Exhibit A. However, if the sum total of the actual cost of the Project is less than the amounts indicated in Exhibit A, the DEPARTMENT shall be obligated to pay its 5% of the actual Project cost as verified from the records of the SPONSOR or actual measured quantities of the items listed in the Summary of Construction Items (Exhibit A), whichever is less.
2. It is further understood that the SPONSOR'S local share of the Project is in the amount of FOUR HUNDRED FORTY-FOUR THOUSAND EIGHT HUNDRED and 59/100 Dollars (\$444,800.59).
3. It is further understood and agreed that any costs of the total Project that exceed the above estimated Project costs

will be the sole responsibility of the SPONSOR.

(4.2.4) It is further understood and agreed that any costs of the total Project that exceed the above estimated Project costs will be the sole responsibility of the SPONSOR.

(4.2.5) It is further understood and agreed that any line item in the Summary of Construction Items as shown in EXHIBIT A may be increased or decreased without the execution of a Supplemental Agreement, provided that the DEPARTMENT'S total maximum obligation under this contract is not changed.

(4.3) Progress Payments. Payments by the DEPARTMENT shall be made upon the submission of monthly work progress statements. The payments by the DEPARTMENT for the work completed, as evidenced by the monthly statements, shall be on a prorated basis. These monthly payments will be made in the amount of sums earned less all previous partial payments. Any amounts held by the SPONSOR as retainage will not be paid by the DEPARTMENT until such retainage is paid by the SPONSOR.

SPONSOR must initiate a payment request for Project accomplishments in accordance with Project progress and receipt of contractor invoices on a monthly basis, but in the event monthly invoices are not accrued, on a quarterly basis. Nonetheless, in the event there is continued grant payment inactivity, defined as no drawdowns over a six (6) month period, and no invoices are received, SPONSOR is hereby advised that such can be cause for termination of this grant agreement.

Upon completion of the Project, the DEPARTMENT will pay the SPONSOR a sum equal to one hundred percent (100%) of the DEPARTMENT'S share of the compensation set forth herein less the total of all previous partial payments made, or in the process of payment.

(4.4) Records. The SPONSOR shall maintain all books, documents, papers, accounting records, and other evidence pertaining to costs incurred on the Project and used in support of their proposal and shall make such material available at all reasonable times during the period of the Contract, and for three years from the date of final payment under the Contract, for inspection by the DEPARTMENT and copies thereof shall be furnished if requested.

(5) Compliance with Laws and Standards.

(5.1) Laws. The work shall be done in accordance with the Laws of the State of Georgia and to the satisfaction of the DEPARTMENT. It is further agreed that the SPONSOR shall comply with all applicable Federal laws, regulations, executive orders, policies, guidelines, and requirements as they relate to the application, and acceptance and use of Federal funds for this Project, as well as those regulations and requirements included in the Federal Office of Management and Budget Uniform Grant Guidance, 2 CFR Part 200 and all information required by 2 CFR § 200.332.

(5.2) Standards and Special Provisions. All construction on this Project shall be in accordance and compliance with the 2021 Edition

of the Standard Specifications, of the DEPARTMENT, and Special Provisions included in **Attachment 1**, which are attached hereto and incorporated as if fully set forth herein, and the Standards for Specifying Construction of Airports, dated December 21, 2018, Federal Aviation Administration, updated through Errata Sheet dated August 19, 2020, hereinafter jointly referred to as the "STANDARDS." The DEPARTMENT reserves the right to refuse payment on any monthly statement presented for work which does not comply with the STANDARDS. The DEPARTMENT reserves the right to withhold the final payment until the Project is completed to the DEPARTMENT'S satisfaction and complies with the STANDARDS. The decision of the DEPARTMENT'S Chief Engineer upon any question connected with the execution or fulfillment of this Contract shall be final and conclusive.

(5.3) FAA Airport Sponsor Assurances. It is understood and agreed that the FAA Airport Sponsor Assurances, attached hereto and incorporated herein as **Exhibit E**, shall be complied with, completed, and submitted by SPONSOR to the DEPARTMENT, where necessary and as required therein.

(5.4) FAA Certifications.

(a) Prior to the issuance of the Notice to Proceed("NTP"), SPONSOR shall complete and submit to the DEPARTMENT all applicable Airport Improvement Program (AIP) Sponsor's certifications. SPONSOR shall comply with all requirements where necessary and as required therein.

(b) Prior to Contract closeout, SPONSOR shall complete and submit to the DEPARTMENT all applicable closeout documentation. SPONSOR shall comply with all requirements where necessary and as required therein.

(5.5) Other.

(a) Buy American. Unless otherwise approved in advance by the FAA, in accordance with 49 U.S.C. § 50101, SPONSOR will not acquire or permit any contractor or subcontractor to acquire any steel or manufactured goods produced outside the United States to be used for any project for which funds are provided under this grant. The SPONSOR will include a provision implementing Buy American in every contract.

(b) Build America, Buy America. The SPONSOR must comply with the requirements under the Build America, Buy America Act (Public Law 117-58).

(c) Suspension or Debarment. SPONSOR entering into "covered transactions", as defined by 2 CFR § 180.200, must:

1. Verify the non-Federal entity is eligible to participate in the Federal program by:
 - i. Checking the excluded parties list system (EPLS) as maintained within the System for Award Management (SAM) to determine if the non-Federal entity is excluded or disqualified; or
 - ii. Collecting a certification statement from the non-Federal entity attesting they are not excluded or disqualified from participating; or

- iii. Adding a clause or condition to covered transactions attesting the individual or firm are not excluded or disqualified from participating.
- 2. Require prime contractors to comply with 2 CFR § 180.330 when entering into lower-tier transactions (e.g., subcontracts).

(d) Special Conditions. Reserved unless applicable.

(e) Trafficking in Persons. SPONSOR must post the contact information of the National Human Trafficking Hotline (including options to reach out to the hotline such as through phone, text, or TTY) in all public airport restrooms, in accordance with applicable Grant Conditions.

(6) The SPONSOR further covenants that it is the owner of fee simple title to the land whereon the actual construction of said Project is performed, as evidenced by Certificate of Title heretofore furnished to DEPARTMENT.

(7) It is further understood and agreed that no money derived from motor fuel taxes shall be expended for this Project and that for the purposes of this Contract a specific allotment of funds has been made, from sources other than motor fuel taxes.

(8) To the extent allowed by law, the SPONSOR hereby agrees to defend any and all suits, if any should arise as a result of said Project, at the entire expense of said SPONSOR, and to pay from the funds of said SPONSOR any and all settlements or judgments that may be made or had under or as a result of such suits.

(9) To the extent allowed by law, the SPONSOR further agrees to save harmless the DEPARTMENT from any and all claims for any damages whatsoever that may arise prior to or during construction of the work to be done under said Project and this Contract, or as a result of said construction work whether said damages arise as a result of the actual construction work or from change of grade, change of location, drainage, loss of access, loss of ingress and egress, torts, or any other cause whatsoever; it being the intention of this Contract to save harmless the DEPARTMENT from any claim that could or may arise as a result of construction of said Project.

(9.1) The SPONSOR shall provide insurance under this Agreement as follows:

1. It is understood that the SPONSOR (*complete the applicable statement*):

☒ shall obtain coverage from SPONSOR'S private insurance company or cause SPONSOR'S consultant/contractor to obtain coverage
OR

☐ is self-insured.

Prior to beginning the work, SPONSOR shall furnish to the DEPARTMENT, a copy of the certificates and the endorsement page for the minimum amounts of insurance indicated below in this Section 9.1 of the Agreement.

2. Minimum Amounts. The following minimum amount of insurance from

insurers rated at least A- by A. M. Best's and registered to do business in the State of Georgia:

(a) Commercial General Liability Insurance of at least \$1,000,000 per occurrence \$3,000,000 aggregate, including Automobile Comprehensive Liability Coverage with bodily injury in the minimum amount of \$1,000,000 combined single limits each occurrence. The DEPARTMENT shall be named as an additional insured and a copy of the policy endorsement shall be provided with the insurance certificate.

(b) Workmen's Compensation Insurance, "in accordance with the laws of the State of Georgia."

(c) Professional Liability (Errors and Omissions) Insurance with limits of at least:

- (i) For Professionals - \$1,000,000 per claim and \$1,000,000 in aggregate coverage;
- (ii) For Sub-consultant Engineers and Architects - \$1,000,000 per claim and \$1,000,000 in aggregate coverage;
- (iii) For Other Consultants - \$1,000,000 per claim and \$1,000,000 in aggregate coverage;
- (iv) Professional liability insurance that shall be either a practice policy or project-specific coverage. Professional liability insurance shall contain prior acts coverage for services performed for this Project. If project-specific coverage is used, these requirements shall be continued in effect for two years following final completion for the Project.

(d) The above-listed insurance coverages shall be maintained in full force and effect for the entire term of the Contract.

3. The insurance certificate must provide the following:

- a. Name, address, signature, and telephone number of authorized agents.
- b. Name and address of insured.
- c. Name of Insurance Company.
- d. Description of coverage in standard terminology.
- e. Policy number, policy period and limits of liability.
- f. Name and address of the DEPARTMENT as certificate holder.
- g. Thirty (30) day notice of cancellation.
- h. Details of any special policy exclusions.

4. Waiver of Subrogation: There is no waiver of subrogation rights by either party with respect to insurance.

5. If and to the extent such damage or loss (including costs and expenses) as covered by this indemnification set forth herein is paid by the State Tort Claims Trust Fund, the State Authority Liability Trust Fund, the State Employee Broad Form Liability Fund, the State Insurance and Hazard Reserve Fund, and other self-insured funds established and maintained by the State of Georgia Department of Administrative Services Risk Management Division or any successor agency (all such funds hereinafter collectively referred to as the "Funds"), in satisfaction of any liability, whether established by judgment or settlement, the SPONSOR and its consultant/contractor agrees to reimburse the Funds for such

monies paid out by the Funds.

(10) The SPONSOR further agrees that, at its own cost and expense, it will maintain said Project in a manner satisfactory to the DEPARTMENT and said SPONSOR will make provisions each year for such maintenance.

(11) It is agreed by the SPONSOR that time is of the essence in the completion of this Project and that the obligation of the DEPARTMENT is made in the interest and for the public welfare. Therefore, the SPONSOR shall perform its responsibilities for the Project until the maximum allowable cost to the DEPARTMENT is reached or until the end of the Term as set forth in Section 19, whichever comes first, subject to the Term of this Contract.

(12) To the extent applicable, the SPONSOR certifies that it is in compliance with O.C.G.A. §36-70-20 *et seq.*, and is not debarred from receiving financial assistance from the State of Georgia. Also, the SPONSOR certifies that the funds to be used on the Project are consistent with applicable Service Delivery Strategy.

(13) For land purchased for airport development purposes, the SPONSOR will, when the land is no longer needed for airport purposes, dispose of such land and make available to the DEPARTMENT an amount equal to the DEPARTMENT's original monetary participation in the land purchase. Land shall be considered to be needed for airport purposes under this provision if (a) it may be needed for aeronautical purposes (including runway protection zones) and (b) the revenue from interim uses of such land contributes to the financial self-sufficiency of the airport.

(14) Audit Requirements.

(14.1) State Audit. In accordance with the provisions of O.C.G.A. § 36-81-7, the SPONSOR will provide certification of compliance with state audit requirements as described in Exhibit B, which is hereby made a part of this Contract as if fully set out herein.

(14.2) Federal Audit for Sponsors. The SPONSOR must provide for a Single Audit or program-specific audit in accordance with 2 CFR Part 200. The SPONSOR must submit the audit reporting package to the Federal Audit Clearinghouse on the Federal Audit Clearinghouse's Internet Data Entry System at <https://harvester.census.gov/facweb>. Upon request of FAA, the SPONSOR shall provide one copy of the completed audit to the FAA. Sponsors that expend less than \$750,000 in Federal awards and are exempt from Federal audit requirements must make records available for review or audit by the appropriate Federal agency officials, State, and Government Accountability Office. The FAA and other appropriate Federal agencies may request additional information to meet all Federal audit requirements.

(15) Pursuant to O.C.G.A. § 50-5-85, SPONSOR hereby certifies that it is not currently engaged in, and agrees that for the duration of this Contract, it will not engage in a boycott of Israel.

(16) In accordance with the provisions of O.C.G.A. § 13-10-91, the SPONSOR will provide certification of compliance with the Georgia

Security and Immigration Compliance Act as described in Exhibit C, which is hereby made a part of this Contract as if fully set out herein.

(17) It is FURTHER AGREED that the SPONSOR shall comply and shall require its contractors, subcontractors and consultants to comply with the requirements of the State of Georgia's Sexual Harassment Prevention Policy as described in Exhibit D, which is hereby made a part of this Contract as if fully set out herein.

(18) It is FURTHER AGREED that the SPONSOR is, and shall at all times be, in compliance with the provisions of O.C.G.A. §50-36-4(b), O.C.G.A. §35-1-17 et seq., and O.C.G.A. §36-80-23(b), relating to the "Annual Immigration Reporting Requirements/No Sanctuary Policy/Federal Law Enforcement Cooperation," as stated in Exhibit F of this Agreement.

(19) It is FURTHER AGREED that the SPONSOR shall comply and require its contractors, subcontractors and consultants to comply with the requirements of Executive Order No. 13513, Federal Leadership on Reducing Text Messaging while driving, October 1, 2009, and DOT Order 3902.10, Text Messaging While Driving, December 30, 2009, the DEPARTMENT and SPONSOR(S) are encouraged to:

- i. Adopt and enforce workplace safety policies to decrease crashes caused by distracted drivers including policies to ban text messaging while driving when performing any work for, or on behalf of, the Federal government, including work relating to a grant or subgrant.
- ii. Conduct workplace safety initiatives in a manner commensurate with the size of the business, such as:
 - (a) Establishment of new rules and programs or re-evaluation of existing programs to prohibit text messaging while driving; and
 - (b) Education, awareness, and other outreach to employees about the safety risks associated with texting while driving.

(20) The Term of this contract shall be two (2) years from the Effective Date.

(21) The DEPARTMENT reserves the right to terminate this Agreement at any time for just cause or for any cause upon written notice to the SPONSOR, notwithstanding any just claims by the SPONSOR, for payment of services rendered prior to the date of termination. It is understood by the Parties hereto that should the DEPARTMENT terminate this Agreement prior to the completion of an element of work the SPONSOR shall be reimbursed for such work element based upon the percentage work completed for said work element.

(22) Assignment. Except as herein provided, the Parties hereto will not transfer or assign all or any of their rights, titles or interests hereunder or delegate any of their duties or obligations hereunder without the prior written consent of the other Parties, which consent will not be unreasonably withheld.

(23) Non-Waiver. No failure of any Party to exercise any right or power given to such Party under this Agreement, or to insist upon strict compliance by another Party with the provisions of this Agreement, and no custom or practice of any Party at variance with the terms and conditions of this Agreement, will constitute

a waiver of any Party's right to demand exact and strict compliance by the another Party with the terms and conditions of this Agreement.

(24) Continuity. Each of the provisions of this Agreement will be binding upon and inure to the benefit and detriment of each Party and the successors and assigns of each Party.

(25) Preamble, Recitals and Exhibits. The Preamble, Recitals, Exhibits and Appendices hereto are a part of this Agreement and are incorporated herein by reference.

(26) Severability. If any one or more of the provisions contained herein are for any reason held by any court of competent jurisdiction to be invalid, illegal or unenforceable in any respect, such invalidity, illegality or unenforceability will not affect any other provision hereof, and this Agreement will be construed as if such invalid, illegal or unenforceable provision had never been contained herein.

(27) Captions. The brief headings or titles preceding each provision hereof are for purposes of identification and convenience only and should be completely disregarded in construing this Agreement.

(28) Georgia Agreement. This Agreement will be governed, construed under, performed and enforced in accordance with the laws of the State of Georgia. Any dispute arising from this contractual relationship shall be governed by the laws of the State of Georgia, and shall be decided solely and exclusively by the Superior Court of Fulton County, Georgia to the extent that such venue is permitted by law. The Parties hereby consent to personal jurisdiction and venue in said court and waive any claim of inconvenient forum.

(29) Interpretation. Should any provision of this Agreement require judicial interpretation, it is agreed that the court interpreting or construing the same shall not apply a presumption that the terms hereof shall be more strictly construed against any Party by reason of the rule of construction that a document is to be construed more strictly against the Party who itself or through its agent prepared the same, it being agreed that the agents of all Parties have participated in the preparation hereof.

(30) Execution. Each of the individuals executing this Agreement represents that they are authorized to execute this Agreement on behalf of their respective entities.

(31) No Third-Party Beneficiaries. Nothing contained herein shall be construed as conferring upon or giving to any person, other than the Parties hereto, any rights or benefits under or by reason of this Agreement.

(32) Entire Agreement. This Agreement supersedes all prior negotiations, discussion, statements and agreements between the Parties and constitutes the full, complete and entire agreement between the Parties with respect hereto; no member, officer, employee or agent of any Party has authority to make, or has made, any statement, agreement, representation or contemporaneous agreement, oral or written, in connection herewith, amending, supplementing, modifying, adding to, deleting from, or changing

the terms and conditions of this Agreement. No modification of or amendment to this Agreement will be binding on any Party hereto unless such modification or amendment will be properly authorized, in writing, properly signed by all Parties and incorporated in and by reference made a part hereof.

IN WITNESS WHEREOF, said parties have hereunto set their hands and affixed their seals.

DEPARTMENT OF TRANSPORTATION:


AUGUSTA, GEORGIA, D/B/A CITY OF AUGUSTA,
ALSO KNOWN AS AUGUSTA-RICHMOND COUNTY:

DATE: 10/23/2024

DATE: 10/14/2024

DocuSigned by:

76D6577D00644FA...
COMMISSIONER

DocuSigned by:

113D5626BE8C418...
MAYOR

Garnett L. Johnson

PRINTED NAME

DocuSigned by:

74085B5B0FAC425...
Treasurer

ATTEST:

This Contract approved by

AUGUSTA, GEORGIA, D/B/A CITY OF AUGUSTA,
ALSO KNOWN AS AUGUSTA-RICHMOND COUNTY

at a meeting held at:

535 Telfair St, Augusta GA

DATE: 10/14/2024

DocuSigned by:

1B2212C6579D4FA...
CLERK SEAL)

582204274

Federal ID/IRS #

APPROVED:

LOCAL GOVERNMENT ATTORNEY

Signed by:

D12AE5242FA14DA...
SIGNATURE

James T. Plunkett

PRINTED NAME

**AUGUSTA REGIONAL AIRPORT AT BUSH FIELD
AUGUSTA, GA**

**SUMMARY OF CONSTRUCTION ITEMS - LIMITED PARTICIPATION
EXHIBIT A**

**GDOT PROJECT NUMBER: AP025-9000-70(245) RICHMOND
PID - T009000**

RECONSTRUCT TAXIWAY F

ITEM	SPEC	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	%	STATE FUNDS
Part 1 State Funds FY25								01250
1	FAA	LIMITED PARTICIPATION PROJECT. THE AMOUNT SHALL NOT EXCEED \$444,800.59 OR 5%, WHICHEVER IS LESS OF THE ACTUAL COST OF \$8,896,011.78 FOR AIRPORT CONSTRUCTION - LIMITED PARTICIPATION	EA	8,896,011.78	\$1.00	\$8,896,011.78	5%	\$444,800.59
Total Part 1						\$8,896,011.78		\$444,800.59
TOTAL PROJECT COST						\$8,896,011.78		\$444,800.59

<u>Federal Grant # and FAIN #</u>	<u>Federal Award Date</u>	<u>Amount</u>	<u>Fund Source</u>	<u>Activity Code</u>
STATE FY25	N/A	<u>\$444,800.59</u>	01250	AVIA
TOTAL MAXIMUM OBLIGATION OF STATE FUNDS THIS CONTRACT:		\$444,800.59		

CFDA: 20.105; UEI: UWFUTLZND7Q6

Indirect Cost Rate - N/A

Research and Development - No

EXHIBIT A - Limited Part.

**AUGUSTA REGIONAL AIRPORT AT BUSH FIELD
AUGUSTA, GA**

**SUMMARY OF CONSTRUCTION ITEMS - DETAIL SHEET
EXHIBIT A**

**GDOT PROJECT NUMBER: AP025-9000-70(245) RICHMOND
PID - T009000**

RECONSTRUCT TAXIWAY F

ITEM	SPEC	DESCRIPTION	Unit	Quantity	Unit Price	TOTAL COST	%	FEDERAL FUNDS (FAA Direct)	%	STATE FUNDS
Part 1 State Funds FY25										01250
Base Bid										
1	C-100.1	Contractor Quality Control Program	LS	1.00	\$609,517.37	\$609,517.37	0%	\$0.00	5%	\$30,475.87
2	C-102.1a	Installation, Maintenance, and Removal of Silt Fence Type A	LF	2,060.00	\$5.14	\$10,588.40	0%	\$0.00	5%	\$529.42
3	C-102.1b	Installation, Maintenance, and Removal of Silt Fence Type C	LF	3,300.00	\$6.29	\$20,757.00	0%	\$0.00	5%	\$1,037.85
4	C-102.1c	Construct, Maintain, and Remove Inlet Sediment Trap - Filter Fabric	EA	1.00	\$541.29	\$541.29	0%	\$0.00	5%	\$27.06
5	C-102.1e	Construct and Remove Temporary Sediment Trap - Rock Outlet	EA	1.00	\$26,664.87	\$26,664.87	0%	\$0.00	5%	\$1,333.24
6	C-102.1f	Construct and Remove Rock Filter Dams	EA	1.00	\$2,462.09	\$2,462.09	0%	\$0.00	5%	\$123.10
7	C-102.1i	Construct, Maintain, and Remove Construction Exit	EA	1.00	\$6,793.52	\$6,793.52	0%	\$0.00	5%	\$339.68
8	C-102.1j	Rip Rap, Type 3, 18" Depth	SY	62.00	\$128.51	\$7,967.62	0%	\$0.00	5%	\$398.38
9	C-102.1k	Water Quality Monitoring and Sampling	EA	2.00	\$1,142.86	\$2,285.72	0%	\$0.00	5%	\$114.29
10	C-102.1l	Water Quality Inspections	EA	9.00	\$857.14	\$7,714.26	0%	\$0.00	5%	\$385.71
11	C-102.1m	Erosion Control Mobilization	LS	1.00	\$8,571.43	\$8,571.43	0%	\$0.00	5%	\$428.57
12	C-102.1n	Emergency Erosion Control Mobilization	LS	1.00	\$17,142.86	\$17,142.86	0%	\$0.00	5%	\$857.14
13	C-105.1	Mobilization, Cleanup, and Demobilization	LS	810,493.28	\$1.00	\$810,493.28	0%	\$0.00	5%	\$40,524.66
14	C-105.2	Airfield Safety and Traffic Control	LS	550,308.35	\$1.00	\$550,308.35	0%	\$0.00	5%	\$27,515.42
15	P-101.1	Asphaltic Concrete Pavement Removal, Full Depth, Off Site	SY	19,590.00	\$11.06	\$216,665.40	0%	\$0.00	5%	\$10,833.27
16	P-101.2	Asphaltic Concrete Pavement Removal, Full Depth Shoulder, Off Site	SY	6,110.00	\$8.59	\$52,484.90	0%	\$0.00	5%	\$2,624.25
17	P-101.3	PCC Concrete Pavement Removal, Full Depth, Off Site	SY	2,170.00	\$53.04	\$115,096.80	0%	\$0.00	5%	\$5,754.84
18	P-101.4	Miscellaneous Pavement Removal, Full Depth, Off Site	SY	200.00	\$126.50	\$25,300.00	0%	\$0.00	5%	\$1,265.00
19	P-152.1	Unclassified Excavation	CY	2,900.00	\$28.23	\$81,867.00	0%	\$0.00	5%	\$4,093.35

CFDA: 20.105; UEI: UWFUTLZND7Q6

Indirect Cost Rate - N/A

Research and Development - No

EXHIBIT A - Detail Sheet 4

**AUGUSTA REGIONAL AIRPORT AT BUSH FIELD
AUGUSTA, GA**

**SUMMARY OF CONSTRUCTION ITEMS - DETAIL SHEET
EXHIBIT A**

**GDOT PROJECT NUMBER: AP025-9000-70(245) RICHMOND
PID - T009000**

RECONSTRUCT TAXIWAY F

ITEM	SPEC	DESCRIPTION	Unit	Quantity	Unit Price	TOTAL COST	%	FEDERAL FUNDS (FAA Direct)	%	STATE FUNDS
20	P-152.2	Unsuitable/Over Excavation	CY	10,000.00	\$50.70	\$507,000.00	0%	\$0.00	5%	\$25,350.00
21	P-152.3	Embankment in place obtained on-site	CY	4,000.00	\$28.24	\$112,960.00	0%	\$0.00	5%	\$5,648.00
22	P-152.4	Embankment in place obtained off-site	CY	1,000.00	\$39.27	\$39,270.00	0%	\$0.00	5%	\$1,963.50
23	P-152.5	Subgrade Preparation	SY	28,440.00	\$2.72	\$77,356.80	0%	\$0.00	5%	\$3,867.84
24	D-705.1	6-Inch Perforated Polyethylene Underdrain Pipe, Schedule 40, Complete	LF	3,980.00	\$52.26	\$207,994.80	0%	\$0.00	5%	\$10,399.74
25	D-705.2	6-Inch Solid Polyethylene Underdrain Pipe, Schedule 40, Complete	LF	100.00	\$91.27	\$9,127.00	0%	\$0.00	5%	\$456.35
26	D-705.3	Underdrain Clean-out Type I	EA	12.00	\$2,042.81	\$24,513.72	0%	\$0.00	5%	\$1,225.69
27	D-705.4	Underdrain Clean-out Type II	EA	1.00	\$3,759.58	\$3,759.58	0%	\$0.00	5%	\$187.98
28	D-705.5	Underdrain Clean-out Type III	EA	1.00	\$4,046.27	\$4,046.27	0%	\$0.00	5%	\$202.31
29	T-901.1	Temporary Seeding	AC	2.00	\$5,714.29	\$11,428.58	0%	\$0.00	5%	\$571.43
30	T-901.2	Permanent Seeding	AC	2.00	\$5,714.29	\$11,428.58	0%	\$0.00	5%	\$571.43
31	T-901.3	Seeding, Staging Area	AC	5.00	\$5,714.29	\$28,571.45	0%	\$0.00	5%	\$1,428.57
32	T-904.1	Sodding	SY	2,270.00	\$16.00	\$36,320.00	0%	\$0.00	5%	\$1,816.00
33	T-905.1	Topsoiling (Obtain on Site)	CY	1,340.00	\$22.75	\$30,485.00	0%	\$0.00	5%	\$1,524.25
34	T-905.2	Topsoiling, Staging Area	CY	2,470.00	\$25.10	\$61,997.00	0%	\$0.00	5%	\$3,099.85
35	T-908.1	Mulching	SY	53,840.00	\$0.11	\$5,922.40	0%	\$0.00	5%	\$296.12
36	L-108.1	No. 8 AWG, 5kV, L-824 Type C Cable	LF	6,100.00	\$4.00	\$24,400.00	0%	\$0.00	5%	\$1,220.00
37	L-108.2	No. 6 AWG Counterpoise, Including Grounding Rods, Installed	LF	5,220.00	\$5.60	\$29,232.00	0%	\$0.00	5%	\$1,461.60
38	L-108.3	Temporary #8 AWG, 5kV Jumper Cable	LF	210.00	\$7.43	\$1,560.30	0%	\$0.00	5%	\$78.02
39	L-110.1	Concrete Encased Type II Electrical Duct Bank, 8-Way 2-inch C	LF	130.00	\$257.14	\$33,428.20	0%	\$0.00	5%	\$1,671.41
40	L-110.2	Flowable Fill Encased, Electrical Conduit, 1-Way 2-inch C	LF	4,630.00	\$36.57	\$169,319.10	0%	\$0.00	5%	\$8,465.96
41	L-110.3	Non-Encased, Electrical Conduit, 1-Way 2-inch C	LF	590.00	\$13.71	\$8,088.90	0%	\$0.00	5%	\$404.45

CFDA: 20.105; UEI: UWFUTLZND7Q6

Indirect Cost Rate - N/A

Research and Development - No

EXHIBIT A - Detail

**AUGUSTA REGIONAL AIRPORT AT BUSH FIELD
AUGUSTA, GA**

**SUMMARY OF CONSTRUCTION ITEMS - DETAIL SHEET
EXHIBIT A**

**GDOT PROJECT NUMBER: AP025-9000-70(245) RICHMOND
PID - T009000**

RECONSTRUCT TAXIWAY F

ITEM	SPEC	DESCRIPTION	Unit	Quantity	Unit Price	TOTAL COST	%	FEDERAL FUNDS (FAA Direct)	%	STATE FUNDS
42	L-110.4	Demo Concrete Encased Electrical Duct Bank	LF	130.00	\$28.57	\$3,714.10	0%	\$0.00	5%	\$185.71
43	L-115.1	Salvage & Reinstall Precast Electrical Manhole	EA	2.00	\$14,742.86	\$29,485.72	0%	\$0.00	5%	\$1,474.29
44	L-125.1	Salvage Taxiway Edge Light & Remove Base Can	EA	46.00	\$285.71	\$13,142.66	0%	\$0.00	5%	\$657.13
45	L-125.2	Remove PCC Sign Foundation	EA	1.00	\$685.71	\$685.71	0%	\$0.00	5%	\$34.29
46	L-125.3	L-861 Taxiway Edge Light Base Can w/ Salvaged Light	EA	29.00	\$914.29	\$26,514.41	0%	\$0.00	5%	\$1,325.72
47	L-125.4	L-861 Taxiway Edge Light Base Can w/Drainage w/ Salvaged Light	EA	13.00	\$971.43	\$12,628.59	0%	\$0.00	5%	\$631.43
48	L-125.7	Salvage (E) Guidance Sign & Remove PCC Foundation	EA	2.00	\$685.72	\$1,371.44	0%	\$0.00	5%	\$68.57
49	L-125.8	Install Salvaged Guidance Sign on New PCC Foundation	EA	2.00	\$7,085.72	\$14,171.44	0%	\$0.00	5%	\$708.57
50	L-125.9	Taxiway Guidance Sign, 2 Module, Size 2, Style 3, Mode 2 on New PCC Foundation	EA	1.00	\$8,457.14	\$8,457.14	0%	\$0.00	5%	\$422.86
51	L-125.10	Remove Existing Conduit & Cable	LF	4,770.00	\$5.71	\$27,236.70	0%	\$0.00	5%	\$1,361.84
		Total Base Bid				\$4,148,839.75		\$0.00		\$207,442.01
Bid Option 1A (Full Strength Concrete Pavement Items)										
52	P-209.1	Crushed Aggregate Base Course	CY	4,390.00	\$104.66	\$459,457.40	0%	\$0.00	5%	\$22,972.87
53	P-304.1	Cement Treated Base Course (6")	SY	17,060.00	\$23.97	\$408,928.20	0%	\$0.00	5%	\$20,446.41
54	P-501.2	Portland Cement Concrete Pavement (13")	SY	15,460.00	\$105.77	\$1,635,204.20	0%	\$0.00	5%	\$81,760.21
55	X-501.1	Portland Cement Concrete Curing Facility	LS	38,857.14	\$1.00	\$38,857.14	0%	\$0.00	5%	\$1,942.86
56	P-605.1	Joint Sealing Filler	LF	29,950.00	\$4.57	\$136,871.50	0%	\$0.00	5%	\$6,843.58
57	P-620.1	Surface Preparation (Marking Removal)	SF	2,630.00	\$2.29	\$6,022.70	0%	\$0.00	5%	\$301.14
58	P-620.2	Permanent Pavement Markings	SF	19,230.00	\$1.03	\$19,806.90	0%	\$0.00	5%	\$990.35
59	P-620.3	Reflective Media	LBS	730.00	\$8.57	\$6,256.10	0%	\$0.00	5%	\$312.81
60	P-620.4	Temporary Pavement Markings	SF	19,230.00	\$1.60	\$30,768.00	0%	\$0.00	5%	\$1,538.40
61	P-620.5	Thermoplastic Preformed Surface Sign	EA	4.00	\$16,000	\$64,000.00	0%	\$0.00	5%	\$3,200.00
		Total Bid Option 1A				\$2,806,172.14		\$0.00		\$140,308.63

AUGUSTA REGIONAL AIRPORT AT BUSH FIELD
AUGUSTA, GA

SUMMARY OF CONSTRUCTION ITEMS - DETAIL SHEET
EXHIBIT A

GDOT PROJECT NUMBER: AP025-9000-70(245) RICHMOND
PID - T009000

RECONSTRUCT TAXIWAY F

ITEM	SPEC	DESCRIPTION	Unit	Quantity	Unit Price	TOTAL COST	%	FEDERAL FUNDS (FAA Direct)	%	STATE FUNDS
Bid Option 2A (Shoulder Asphalt Pavement Items)										
62	P-220.1	Recycled Asphalt Millings Base Course	CY	7,250.00	\$62.86	\$455,735.00	0%	\$0.00	5%	\$22,786.75
63	P-403.1	Asphalt Pavement Base/Surface Course	TON	2,390.00	\$292.32	\$698,644.80	0%	\$0.00	5%	\$34,932.24
64	P-602.1	Emulsified Asphalt Prime Coat	GAL	1,060.00	\$14.38	\$15,242.80	0%	\$0.00	5%	\$762.14
65	P-603.1	Emulsified Asphalt Tack Coat	GAL	530.00	\$7.19	\$3,810.70	0%	\$0.00	5%	\$190.54
		Total Bid Option 2A				\$1,173,433.30				\$58,671.67
Construction Service Fees										
66	FAA	Pre-Construction	LS	53,614.58	\$1.00	\$53,614.58	0%	\$0.00	5%	\$2,680.73
67	FAA	Construction Management	LS	151,928.98	\$1.00	\$151,928.98	0%	\$0.00	5%	\$7,596.45
68	FAA	Resident Engineering	LS	421,490.12	\$1.00	\$421,490.12	0%	\$0.00	5%	\$21,074.51
69	FAA	Post Construction Services	LS	57,171.67	\$1.00	\$57,171.67	0%	\$0.00	5%	\$2,858.58
70	FAA	Additional Services	LS	13,436.24	\$1.00	\$13,436.24	0%	\$0.00	5%	\$671.81
71	FAA	Quality Acceptance Testing	LS	69,925.00	\$1.00	\$69,925.00	0%	\$0.00	5%	\$3,496.25
		Total Part 1				\$767,566.59				\$38,378.33
		TOTAL PROJECT COST				\$8,896,011.78				\$444,800.59

FAA Federal Grant & FAIN Number	Federal Award Date	Amount	Fund Source	Activity Code
State FY25	N/A	\$444,800.59	01250	AVIA
Total Maximum Obligation of State Funds this Contract:		\$444,800.59		

EXHIBIT B**CERTIFICATION OF
COMPLIANCE WITH STATE AUDIT REQUIREMENT**

I hereby certify that I am the duly authorized representative of AUGUSTA, GEORGIA, D/B/A CITY OF AUGUSTA, ALSO KNOWN AS AUGUSTA-RICHMOND COUNTY whose address is 535 TELFAIR STREET, SUITE 200, AUGUSTA, GA 30901, and it is also certified that:

The provisions of Section 36-81-7 of the Official Code of Georgia Annotated, relating to the "Requirement of Audits" have been complied with in full such that:

- (a) Each unit of local government having a population in excess of 1,500 persons or expenditures of \$550,000.00 or more shall provide for and cause to be made an annual audit of the financial affairs and transactions of all funds and activities of the local government for each fiscal year of the local government.
- (b) The governing authority of each local unit of government not included above shall provide for and cause to be made the audit required not less often than once every two fiscal years.
- (c) The governing authority of each local unit of government having expenditures of less than \$550,000.00 in that government's most recently ended fiscal year may elect to provide for and cause to be made, in lieu of the biennial audit, an annual report of agreed upon procedures for that fiscal year.
- (d) A copy of the report and any comments made by the state auditor shall be maintained as a public record for public inspection during the regular working hours at the principal office of the local government. Those units of local government not having a principal office shall provide a notification to the public as to the location of and times during which the public may inspect the report.

10/14/2024

Date



Signature

Name:

GARNETT W. JOHNSON

Title:

Mayor

EXHIBIT B



EXHIBIT C

GEORGIA SECURITY AND IMMIGRATION COMPLIANCE ACT AFFIDAVIT

Contractor's Name:	AUGUSTA, GEORGIA, D/B/A CITY OF AUGUSTA, ALSO KNOWN AS AUGUSTA-RICHMOND COUNTY
Solicitation/Contract No./ Call No. or Project Description:	T009000/AP025-9000-70(245) Richmond Reconstruct Taxiway F at the Augusta Regional Airport at Bush Field in Augusta, GA

CONTRACTOR AFFIDAVIT

By executing this affidavit, the undersigned contractor verifies its compliance with O.C.G.A. § 13-10-91, stating affirmatively that the individual, entity or corporation which is engaged in the physical performance of services on behalf of the Georgia Department of Transportation has registered with, is authorized to use and uses the federal work authorization program commonly known as E-Verify, or any subsequent replacement program, in accordance with the applicable provisions and deadlines established in O.C.G.A. § 13-10-91.

Furthermore, the undersigned contractor will continue to use the federal work authorization program throughout the contract period and the undersigned contractor will contract for the physical performance of services in satisfaction of such contract only with subcontractors who present an affidavit to the contractor with the information required by O.C.G.A. § 13-10-91(b). Contractor hereby attests that its federal work authorization user identification number and date of authorization are as follows:

46923

Federal Work Authorization User Identification Number
(EEV/E-Verify Company Identification Number)

7/09/2007

Date of Authorization

AUGUSTA, GEORGIA, D/B/A CITY OF AUGUSTA,
ALSO KNOWN AS AUGUSTA-RICHMOND COUNTY

Name of Contractor

I hereby declare under penalty of perjury that the foregoing is true and correct

Garnett L. Johnson

Mayor

Printed Name (of Authorized Officer or Agent of Contractor)

Title (of Authorized Officer or Agent of Contractor)



10/14/2024

Signature (of Authorized Officer or Agent)

Date Signed

SUBSCRIBED AND SWORN BEFORE ME ON THIS THE

DATE: 10/14/2024

Signed by:



D57283E415A2441...

Notary Public

[NOTARY SEAL]

My Commission Expires: 9/21/2027

EXHIBIT C

EXHIBIT D**CERTIFICATION OF COMPLIANCE WITH THE STATE OF GEORGIA'S
SEXUAL HARASSMENT PREVENTION POLICY**

The State of Georgia promotes respect and dignity and does not tolerate sexual harassment in the workplace. The State is committed to providing a workplace and environment free from sexual harassment for its employees and for all persons who interact with state government. All State of Georgia employees are expected and required to interact with all persons including other employees, SPONSOR, contractors, and customers in a professional manner that contributes to a respectful work environment free from sexual harassment. Furthermore, the State of Georgia maintains an expectation that SPONSOR, its contractors and their employees and subcontractors will interact with entities of the State of Georgia, their customers, and other contractors of the State in a professional manner that contributes to a respectful work environment free from sexual harassment.

Pursuant to the State of Georgia's Statewide Sexual Harassment Prevention Policy (the "Policy"), SPONSOR and all contractors who are regularly on State premises or who regularly interact with State personnel must complete sexual harassment prevention training on an annual basis.

SPONSOR, including its employees and subcontractors, who have violated the Policy, including but not limited to engaging in sexual harassment and/or retaliation may be subject to appropriate corrective action. Such action may include, but is not limited to, notification to the employer, removal from State premises, restricted access to State premises and/or personnel, termination of contract, and/or other corrective action(s) deemed necessary by the State.

- (i) If SPONSOR is an individual who is regularly on State premises or who will regularly interact with State personnel, SPONSOR certifies that:
 - (a) SPONSOR has received, reviewed, and agreed to comply with the State of Georgia's Statewide Sexual Harassment Prevention Policy located at [Statewide Sexual Harassment Prevention Policy and Investigation Procedures v.2.pdf](#);
 - (b) SPONSOR has completed sexual harassment prevention training in the last year; or will complete the Georgia Department of Administrative Services' sexual harassment prevention training located at [Sexual Harassment Training for Employees Modules 1 6 - YouTube](#) prior to accessing State premises and prior to interacting with State employees; and on an annual basis thereafter; and,
 - (c) Upon request by the State, SPONSOR will provide documentation substantiating the completion of sexual harassment training.
- (ii) If SPONSOR has employees and subcontractors that are regularly on State premises or who will regularly interact with State personnel, SPONSOR certifies that:

- (a) SPONSOR will ensure that such employees and subcontractors have received, reviewed, and agreed to comply with the State of Georgia's Statewide Sexual Harassment Prevention Policy located at [Statewide Sexual Harassment Prevention Policy and Investigation Procedures v.2.pdf](#);
- (b) SPONSOR has provided sexual harassment prevention training in the last year to such employees and subcontractors and will continue to do so on an annual basis; or SPONSOR will ensure that such employees and subcontractors complete the Georgia Department of Administrative Services' sexual harassment prevention training located at [Sexual Harassment Training for Employees Modules 1 6 - YouTube](#) prior to accessing State premises and prior to interacting with State employees; and on an annual basis thereafter; and
- (c) Upon request of the State of the Georgia Department of Transportation, SPONSOR will provide documentation substantiating such employees and subcontractors' acknowledgment of the State of Georgia's Statewide Sexual Harassment Prevention Policy and annual completion of sexual harassment prevention training.

Signature:  113D5626BE8C418...

Name: **Garnett L. Johnson**

Position: **Mayor**

Company: AUGUSTA, GEORGIA, D/B/A CITY OF AUGUSTA, ALSO KNOWN AS AUGUSTA-RICHMOND COUNTY

EXHIBIT E
FAA Airport Sponsor Assurances

FAA Airport Sponsor Assurances shall begin on the following pages.

FAA AIRPORT SPONSOR ASSURANCES DO NOT APPLY TO THIS CONTRACT.



**FAA
Airports**

ASSURANCES

AIRPORT SPONSORS

A. General.

1. These assurances shall be complied with in the performance of grant agreements for airport development, airport planning, and noise compatibility program grants for airport sponsors.
2. These assurances are required to be submitted as part of the project application by sponsors requesting funds under the provisions of Title 49, U.S.C., subtitle VII, as amended. As used herein, the term "public agency sponsor" means a public agency with control of a public-use airport; the term "private sponsor" means a private owner of a public-use airport; and the term "sponsor" includes both public agency sponsors and private sponsors.
3. Upon acceptance of this grant offer by the sponsor, these assurances are incorporated in and become part of this Grant Agreement.

B. Duration and Applicability.

1. Airport development or Noise Compatibility Program Projects Undertaken by a Public Agency Sponsor.

The terms, conditions and assurances of this Grant Agreement shall remain in full force and effect throughout the useful life of the facilities developed or equipment acquired for an airport development or noise compatibility program project, or throughout the useful life of the project items installed within a facility under a noise compatibility program project, but in any event not to exceed twenty (20) years from the date of acceptance of a grant offer of Federal funds for the project. However, there shall be no limit on the duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport. There shall be no limit on the duration of the terms, conditions, and assurances with respect to real property acquired with federal funds. Furthermore, the duration of the Civil Rights assurance shall be specified in the assurances.

2. Airport Development or Noise Compatibility Projects Undertaken by a Private Sponsor.

The preceding paragraph (1) also applies to a private sponsor except that the useful life of project items installed within a facility or the useful life of the facilities developed or equipment acquired under an airport development or noise compatibility program project shall be no less than ten (10) years from the date of acceptance of Federal aid for the project.

3. Airport Planning Undertaken by a Sponsor.

Unless otherwise specified in this Grant Agreement, only Assurances 1, 2, 3, 5, 6, 13, 18, 23, 25, 30, 32, 33, 34, and 37 in Section C apply to planning projects. The terms, conditions, and

assurances of this Grant Agreement shall remain in full force and effect during the life of the project; there shall be no limit on the duration of the assurances regarding Exclusive Rights and Airport Revenue so long as the airport is used as an airport.

C. Sponsor Certification.

The sponsor hereby assures and certifies, with respect to this grant that:

1. General Federal Requirements

It will comply with all applicable Federal laws, regulations, executive orders, policies, guidelines, and requirements as they relate to the application, acceptance, and use of Federal funds for this Grant including but not limited to the following:

FEDERAL LEGISLATION

- a. 49 U.S.C. subtitle VII, as amended.
- b. Davis-Bacon Act, as amended — 40 U.S.C. §§ 3141-3144, 3146, and 3147, et seq.¹
- c. Federal Fair Labor Standards Act — 29 U.S.C. § 201, et seq.
- d. Hatch Act — 5 U.S.C. § 1501, et seq.²
- e. Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, 42 U.S.C. § 4601, et seq.^{1, 2}
- f. National Historic Preservation Act of 1966 — Section 106 — 54 U.S.C. § 306108.¹
- g. Archeological and Historic Preservation Act of 1974 — 54 U.S.C. § 312501, et seq.¹
- h. Native Americans Grave Repatriation Act — 25 U.S.C. § 3001, et seq.
- i. Clean Air Act, P.L. 90-148, as amended — 42 U.S.C. § 7401, et seq.
- j. Coastal Zone Management Act, P.L. 92-583, as amended — 16 U.S.C. § 1451, et seq.
- k. Flood Disaster Protection Act of 1973 — Section 102(a) - 42 U.S.C. § 4012a.¹
- l. 49 U.S.C. § 303, (formerly known as Section 4(f)).
- m. Rehabilitation Act of 1973 — 29 U.S.C. § 794.
- n. Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq., 78 stat. 252) (prohibits discrimination on the basis of race, color, national origin).
- o. Americans with Disabilities Act of 1990, as amended, (42 U.S.C. § 12101 et seq.) (prohibits discrimination on the basis of disability).
- p. Age Discrimination Act of 1975 — 42 U.S.C. § 6101, et seq.
- q. American Indian Religious Freedom Act, P.L. 95-341, as amended.
- r. Architectural Barriers Act of 1968, as amended — 42 U.S.C. § 4151, et seq.¹
- s. Powerplant and Industrial Fuel Use Act of 1978 — Section 403 — 42 U.S.C. § 8373.¹
- t. Contract Work Hours and Safety Standards Act — 40 U.S.C. § 3701, et seq.¹
- u. Copeland Anti-kickback Act — 18 U.S.C. § 874.¹

- v. National Environmental Policy Act of 1969 – 42 U.S.C. § 4321, et seq.¹
- w. Wild and Scenic Rivers Act, P.L. 90-542, as amended – 16 U.S.C. § 1271, et seq.
- x. Single Audit Act of 1984 – 31 U.S.C. § 7501, et seq.²
- y. Drug-Free Workplace Act of 1988 – 41 U.S.C. §§ 8101 through 8105.
- z. The Federal Funding Accountability and Transparency Act of 2006, as amended (P.L. 109-282, as amended by section 6202 of P.L. 110-252).
- aa. Civil Rights Restoration Act of 1987, P.L. 100-259.
- bb. Build America, Buy America Act, P.L. 117-58, Title IX.

EXECUTIVE ORDERS

- a. Executive Order 11246 – Equal Employment Opportunity¹
- b. Executive Order 11990 – Protection of Wetlands
- c. Executive Order 11998 – Flood Plain Management
- d. Executive Order 12372 – Intergovernmental Review of Federal Programs
- e. Executive Order 12699 – Seismic Safety of Federal and Federally Assisted New Building Construction¹
- f. Executive Order 12898 – Environmental Justice
- g. Executive Order 13166 – Improving Access to Services for Persons with Limited English Proficiency
- h. Executive Order 13985 – Executive Order on Advancing Racial Equity and Support for Underserved Communities Through the Federal Government
- i. Executive Order 13988 – Preventing and Combating Discrimination on the Basis of Gender Identity or Sexual Orientation
- j. Executive Order 14005 – Ensuring the Future is Made in all of America by All of America's Workers
- k. Executive Order 14008 – Tackling the Climate Crisis at Home and Abroad

FEDERAL REGULATIONS

- a. 2 CFR Part 180 – OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement).
- b. 2 CFR Part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards. ^{4, 5}
- c. 2 CFR Part 1200 – Nonprocurement Suspension and Debarment.
- d. 14 CFR Part 13 – Investigative and Enforcement Procedures.
- e. 14 CFR Part 16 – Rules of Practice for Federally-Assisted Airport Enforcement Proceedings.
- f. 14 CFR Part 150 – Airport Noise Compatibility Planning.

- g. 28 CFR Part 35 – Nondiscrimination on the Basis of Disability in State and Local Government Services.
- h. 28 CFR § 50.3 – U.S. Department of Justice Guidelines for the Enforcement of Title VI of the Civil Rights Act of 1964.
- i. 29 CFR Part 1 – Procedures for Predetermination of Wage Rates.¹
- j. 29 CFR Part 3 – Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States.¹
- k. 29 CFR Part 5 – Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction (Also Labor Standards Provisions Applicable to Nonconstruction Contracts Subject to the Contract Work Hours and Safety Standards Act).¹
- l. 41 CFR Part 60 – Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor (Federal and Federally-assisted contracting requirements).¹
- m. 49 CFR Part 20 – New Restrictions on Lobbying.
- n. 49 CFR Part 21 – Nondiscrimination in Federally-Assisted Programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964.
- o. 49 CFR Part 23 – Participation by Disadvantage Business Enterprise in Airport Concessions.
- p. 49 CFR Part 24 – Uniform Relocation Assistance and Real Property Acquisition for Federal and Federally-Assisted Programs.^{1, 2}
- q. 49 CFR Part 26 – Participation by Disadvantaged Business Enterprises in Department of Transportation Financial Assistance Programs.
- r. 49 CFR Part 27 – Nondiscrimination on the Basis of Disability in Programs or Activities Receiving Federal Financial Assistance.¹
- s. 49 CFR Part 28 – Enforcement of Nondiscrimination on the Basis of Handicap in Programs or Activities Conducted by the Department of Transportation.
- t. 49 CFR Part 30 – Denial of Public Works Contracts to Suppliers of Goods and Services of Countries That Deny Procurement Market Access to U.S. Contractors.
- u. 49 CFR Part 32 – Governmentwide Requirements for Drug-Free Workplace (Financial Assistance).
- v. 49 CFR Part 37 – Transportation Services for Individuals with Disabilities (ADA).
- w. 49 CFR Part 38 – Americans with Disabilities Act (ADA) Accessibility Specifications for Transportation Vehicles.
- x. 49 CFR Part 41 – Seismic Safety.

FOOTNOTES TO ASSURANCE (C)(1)

¹ These laws do not apply to airport planning sponsors.

² These laws do not apply to private sponsors.

³ 2 CFR Part 200 contains requirements for State and Local Governments receiving Federal assistance. Any requirement levied upon State and Local Governments by this regulation shall

apply where applicable to private sponsors receiving Federal assistance under Title 49, United States Code.

⁴ Cost principles established in 2 CFR part 200 subpart E must be used as guidelines for determining the eligibility of specific types of expenses.

⁵ Audit requirements established in 2 CFR part 200 subpart F are the guidelines for audits.

SPECIFIC ASSURANCES

Specific assurances required to be included in grant agreements by any of the above laws, regulations or circulars are incorporated by reference in this Grant Agreement.

2. Responsibility and Authority of the Sponsor.

a. Public Agency Sponsor:

It has legal authority to apply for this Grant, and to finance and carry out the proposed project; that a resolution, motion or similar action has been duly adopted or passed as an official act of the applicant's governing body authorizing the filing of the application, including all understandings and assurances contained therein, and directing and authorizing the person identified as the official representative of the applicant to act in connection with the application and to provide such additional information as may be required.

b. Private Sponsor:

It has legal authority to apply for this Grant and to finance and carry out the proposed project and comply with all terms, conditions, and assurances of this Grant Agreement. It shall designate an official representative and shall in writing direct and authorize that person to file this application, including all understandings and assurances contained therein; to act in connection with this application; and to provide such additional information as may be required.

3. Sponsor Fund Availability.

It has sufficient funds available for that portion of the project costs which are not to be paid by the United States. It has sufficient funds available to assure operation and maintenance of items funded under this Grant Agreement which it will own or control.

4. Good Title.

- a. It, a public agency or the Federal government, holds good title, satisfactory to the Secretary, to the landing area of the airport or site thereof, or will give assurance satisfactory to the Secretary that good title will be acquired.
- b. For noise compatibility program projects to be carried out on the property of the sponsor, it holds good title satisfactory to the Secretary to that portion of the property upon which Federal funds will be expended or will give assurance to the Secretary that good title will be obtained.

5. Preserving Rights and Powers.

- a. It will not take or permit any action which would operate to deprive it of any of the rights and powers necessary to perform any or all of the terms, conditions, and assurances in this Grant Agreement without the written approval of the Secretary, and will act promptly to acquire, extinguish or modify any outstanding rights or claims of right of others which would interfere

with such performance by the sponsor. This shall be done in a manner acceptable to the Secretary.

- b. Subject to the FAA Act of 2018, Public Law 115-254, Section 163, it will not sell, lease, encumber, or otherwise transfer or dispose of any part of its title or other interests in the property shown on Exhibit A to this application or, for a noise compatibility program project, that portion of the property upon which Federal funds have been expended, for the duration of the terms, conditions, and assurances in this Grant Agreement without approval by the Secretary. If the transferee is found by the Secretary to be eligible under Title 49, United States Code, to assume the obligations of this Grant Agreement and to have the power, authority, and financial resources to carry out all such obligations, the sponsor shall insert in the contract or document transferring or disposing of the sponsor's interest, and make binding upon the transferee all of the terms, conditions, and assurances contained in this Grant Agreement.
- c. For all noise compatibility program projects which are to be carried out by another unit of local government or are on property owned by a unit of local government other than the sponsor, it will enter into an agreement with that government. Except as otherwise specified by the Secretary, that agreement shall obligate that government to the same terms, conditions, and assurances that would be applicable to it if it applied directly to the FAA for a grant to undertake the noise compatibility program project. That agreement and changes thereto must be satisfactory to the Secretary. It will take steps to enforce this agreement against the local government if there is substantial non-compliance with the terms of the agreement.
- d. For noise compatibility program projects to be carried out on privately owned property, it will enter into an agreement with the owner of that property which includes provisions specified by the Secretary. It will take steps to enforce this agreement against the property owner whenever there is substantial non-compliance with the terms of the agreement.
- e. If the sponsor is a private sponsor, it will take steps satisfactory to the Secretary to ensure that the airport will continue to function as a public-use airport in accordance with these assurances for the duration of these assurances.
- f. If an arrangement is made for management and operation of the airport by any agency or person other than the sponsor or an employee of the sponsor, the sponsor will reserve sufficient rights and authority to ensure that the airport will be operated and maintained in accordance with Title 49, United States Code, the regulations and the terms, conditions and assurances in this Grant Agreement and shall ensure that such arrangement also requires compliance therewith.
- g. Sponsors of commercial service airports will not permit or enter into any arrangement that results in permission for the owner or tenant of a property used as a residence, or zoned for residential use, to taxi an aircraft between that property and any location on airport. Sponsors of general aviation airports entering into any arrangement that results in permission for the owner of residential real property adjacent to or near the airport must comply with the requirements of Sec. 136 of Public Law 112-95 and the sponsor assurances.

6. Consistency with Local Plans.

The project is reasonably consistent with plans (existing at the time of submission of this application) of public agencies that are authorized by the State in which the project is located to plan for the development of the area surrounding the airport.

7. Consideration of Local Interest.

It has given fair consideration to the interest of communities in or near where the project may be located.

8. Consultation with Users.

In making a decision to undertake any airport development project under Title 49, United States Code, it has undertaken reasonable consultations with affected parties using the airport at which project is proposed.

9. Public Hearings.

In projects involving the location of an airport, an airport runway, or a major runway extension, it has afforded the opportunity for public hearings for the purpose of considering the economic, social, and environmental effects of the airport or runway location and its consistency with goals and objectives of such planning as has been carried out by the community and it shall, when requested by the Secretary, submit a copy of the transcript of such hearings to the Secretary. Further, for such projects, it has on its management board either voting representation from the communities where the project is located or has advised the communities that they have the right to petition the Secretary concerning a proposed project.

10. Metropolitan Planning Organization.

In projects involving the location of an airport, an airport runway, or a major runway extension at a medium or large hub airport, the sponsor has made available to and has provided upon request to the metropolitan planning organization in the area in which the airport is located, if any, a copy of the proposed amendment to the airport layout plan to depict the project and a copy of any airport master plan in which the project is described or depicted.

11. Pavement Preventive Maintenance-Management.

With respect to a project approved after January 1, 1995, for the replacement or reconstruction of pavement at the airport, it assures or certifies that it has implemented an effective airport pavement maintenance-management program and it assures that it will use such program for the useful life of any pavement constructed, reconstructed or repaired with Federal financial assistance at the airport. It will provide such reports on pavement condition and pavement management programs as the Secretary determines may be useful.

12. Terminal Development Prerequisites.

For projects which include terminal development at a public use airport, as defined in Title 49, it has, on the date of submittal of the project grant application, all the safety equipment required for certification of such airport under 49 U.S.C. § 44706, and all the security equipment required by rule or regulation, and has provided for access to the passenger enplaning and deplaning area of such airport to passengers enplaning and deplaning from aircraft other than air carrier aircraft.

13. Accounting System, Audit, and Record Keeping Requirements.

- a. It shall keep all project accounts and records which fully disclose the amount and disposition by the recipient of the proceeds of this Grant, the total cost of the project in connection with which this Grant is given or used, and the amount or nature of that portion of the cost of the project supplied by other sources, and such other financial records pertinent to the project. The

accounts and records shall be kept in accordance with an accounting system that will facilitate an effective audit in accordance with the Single Audit Act of 1984.

- b. It shall make available to the Secretary and the Comptroller General of the United States, or any of their duly authorized representatives, for the purpose of audit and examination, any books, documents, papers, and records of the recipient that are pertinent to this Grant. The Secretary may require that an appropriate audit be conducted by a recipient. In any case in which an independent audit is made of the accounts of a sponsor relating to the disposition of the proceeds of a grant or relating to the project in connection with which this Grant was given or used, it shall file a certified copy of such audit with the Comptroller General of the United States not later than six (6) months following the close of the fiscal year for which the audit was made.

14. Minimum Wage Rates.

It shall include, in all contracts in excess of \$2,000 for work on any projects funded under this Grant Agreement which involve labor, provisions establishing minimum rates of wages, to be predetermined by the Secretary of Labor under 40 U.S.C. §§ 3141-3144, 3146, and 3147, Public Building, Property, and Works), which contractors shall pay to skilled and unskilled labor, and such minimum rates shall be stated in the invitation for bids and shall be included in proposals or bids for the work.

15. Veteran's Preference.

It shall include in all contracts for work on any project funded under this Grant Agreement which involve labor, such provisions as are necessary to insure that, in the employment of labor (except in executive, administrative, and supervisory positions), preference shall be given to Vietnam era veterans, Persian Gulf veterans, Afghanistan-Iraq war veterans, disabled veterans, and small business concerns owned and controlled by disabled veterans as defined in 49 U.S.C. § 47112. However, this preference shall apply only where the individuals are available and qualified to perform the work to which the employment relates.

16. Conformity to Plans and Specifications.

It will execute the project subject to plans, specifications, and schedules approved by the Secretary. Such plans, specifications, and schedules shall be submitted to the Secretary prior to commencement of site preparation, construction, or other performance under this Grant Agreement, and, upon approval of the Secretary, shall be incorporated into this Grant Agreement. Any modification to the approved plans, specifications, and schedules shall also be subject to approval of the Secretary, and incorporated into this Grant Agreement.

17. Construction Inspection and Approval.

It will provide and maintain competent technical supervision at the construction site throughout the project to assure that the work conforms to the plans, specifications, and schedules approved by the Secretary for the project. It shall subject the construction work on any project contained in an approved project application to inspection and approval by the Secretary and such work shall be in accordance with regulations and procedures prescribed by the Secretary. Such regulations and procedures shall require such cost and progress reporting by the sponsor or sponsors of such project as the Secretary shall deem necessary.

18. Planning Projects.

In carrying out planning projects:

- a. It will execute the project in accordance with the approved program narrative contained in the project application or with the modifications similarly approved.
- b. It will furnish the Secretary with such periodic reports as required pertaining to the planning project and planning work activities.
- c. It will include in all published material prepared in connection with the planning project a notice that the material was prepared under a grant provided by the United States.
- d. It will make such material available for examination by the public, and agrees that no material prepared with funds under this project shall be subject to copyright in the United States or any other country.
- e. It will give the Secretary unrestricted authority to publish, disclose, distribute, and otherwise use any of the material prepared in connection with this grant.
- f. It will grant the Secretary the right to disapprove the sponsor's employment of specific consultants and their subcontractors to do all or any part of this project as well as the right to disapprove the proposed scope and cost of professional services.
- g. It will grant the Secretary the right to disapprove the use of the sponsor's employees to do all or any part of the project.
- h. It understands and agrees that the Secretary's approval of this project grant or the Secretary's approval of any planning material developed as part of this grant does not constitute or imply any assurance or commitment on the part of the Secretary to approve any pending or future application for a Federal airport grant.

19. Operation and Maintenance.

- a. The airport and all facilities which are necessary to serve the aeronautical users of the airport, other than facilities owned or controlled by the United States, shall be operated at all times in a safe and serviceable condition and in accordance with the minimum standards as may be required or prescribed by applicable Federal, state, and local agencies for maintenance and operation. It will not cause or permit any activity or action thereon which would interfere with its use for airport purposes. It will suitably operate and maintain the airport and all facilities thereon or connected therewith, with due regard to climatic and flood conditions. Any proposal to temporarily close the airport for non-aeronautical purposes must first be approved by the Secretary. In furtherance of this assurance, the sponsor will have in effect arrangements for:
 1. Operating the airport's aeronautical facilities whenever required;
 2. Promptly marking and lighting hazards resulting from airport conditions, including temporary conditions; and
 3. Promptly notifying pilots of any condition affecting aeronautical use of the airport. Nothing contained herein shall be construed to require that the airport be operated for aeronautical use during temporary periods when snow, flood, or other climatic conditions interfere with such operation and maintenance. Further, nothing herein shall be construed as requiring the maintenance, repair, restoration, or replacement of any structure or

facility which is substantially damaged or destroyed due to an act of God or other condition or circumstance beyond the control of the sponsor.

- b. It will suitably operate and maintain noise compatibility program items that it owns or controls upon which Federal funds have been expended.

20. Hazard Removal and Mitigation.

It will take appropriate action to assure that such terminal airspace as is required to protect instrument and visual operations to the airport (including established minimum flight altitudes) will be adequately cleared and protected by removing, lowering, relocating, marking, or lighting or otherwise mitigating existing airport hazards and by preventing the establishment or creation of future airport hazards.

21. Compatible Land Use.

It will take appropriate action, to the extent reasonable, including the adoption of zoning laws, to restrict the use of land adjacent to or in the immediate vicinity of the airport to activities and purposes compatible with normal airport operations, including landing and takeoff of aircraft. In addition, if the project is for noise compatibility program implementation, it will not cause or permit any change in land use, within its jurisdiction, that will reduce its compatibility, with respect to the airport, of the noise compatibility program measures upon which Federal funds have been expended.

22. Economic Nondiscrimination.

- a. It will make the airport available as an airport for public use on reasonable terms and without unjust discrimination to all types, kinds and classes of aeronautical activities, including commercial aeronautical activities offering services to the public at the airport.
- b. In any agreement, contract, lease, or other arrangement under which a right or privilege at the airport is granted to any person, firm, or corporation to conduct or to engage in any aeronautical activity for furnishing services to the public at the airport, the sponsor will insert and enforce provisions requiring the contractor to:
 - 1. Furnish said services on a reasonable, and not unjustly discriminatory, basis to all users thereof, and
 - 2. Charge reasonable, and not unjustly discriminatory, prices for each unit or service, provided that the contractor may be allowed to make reasonable and nondiscriminatory discounts, rebates, or other similar types of price reductions to volume purchasers.
- c. Each fixed-based operator at the airport shall be subject to the same rates, fees, rentals, and other charges as are uniformly applicable to all other fixed-based operators making the same or similar uses of such airport and utilizing the same or similar facilities.
- d. Each air carrier using such airport shall have the right to service itself or to use any fixed-based operator that is authorized or permitted by the airport to serve any air carrier at such airport.
- e. Each air carrier using such airport (whether as a tenant, non-tenant, or subtenant of another air carrier tenant) shall be subject to such nondiscriminatory and substantially comparable rules, regulations, conditions, rates, fees, rentals, and other charges with respect to facilities directly and substantially related to providing air transportation as are applicable to all such air carriers which make similar use of such airport and utilize similar facilities, subject to reasonable

classifications such as tenants or non-tenants and signatory carriers and non-signatory carriers. Classification or status as tenant or signatory shall not be unreasonably withheld by any airport provided an air carrier assumes obligations substantially similar to those already imposed on air carriers in such classification or status.

- f. It will not exercise or grant any right or privilege which operates to prevent any person, firm, or corporation operating aircraft on the airport from performing any services on its own aircraft with its own employees (including, but not limited to maintenance, repair, and fueling) that it may choose to perform.
- g. In the event the sponsor itself exercises any of the rights and privileges referred to in this assurance, the services involved will be provided on the same conditions as would apply to the furnishing of such services by commercial aeronautical service providers authorized by the sponsor under these provisions.
- h. The sponsor may establish such reasonable, and not unjustly discriminatory, conditions to be met by all users of the airport as may be necessary for the safe and efficient operation of the airport.
- i. The sponsor may prohibit or limit any given type, kind or class of aeronautical use of the airport if such action is necessary for the safe operation of the airport or necessary to serve the civil aviation needs of the public.

23. Exclusive Rights.

It will permit no exclusive right for the use of the airport by any person providing, or intending to provide, aeronautical services to the public. For purposes of this paragraph, the providing of the services at an airport by a single fixed-based operator shall not be construed as an exclusive right if both of the following apply:

- a. It would be unreasonably costly, burdensome, or impractical for more than one fixed-based operator to provide such services, and
- b. If allowing more than one fixed-based operator to provide such services would require the reduction of space leased pursuant to an existing agreement between such single fixed-based operator and such airport. It further agrees that it will not, either directly or indirectly, grant or permit any person, firm, or corporation, the exclusive right at the airport to conduct any aeronautical activities, including, but not limited to charter flights, pilot training, aircraft rental and sightseeing, aerial photography, crop dusting, aerial advertising and surveying, air carrier operations, aircraft sales and services, sale of aviation petroleum products whether or not conducted in conjunction with other aeronautical activity, repair and maintenance of aircraft, sale of aircraft parts, and any other activities which because of their direct relationship to the operation of aircraft can be regarded as an aeronautical activity, and that it will terminate any exclusive right to conduct an aeronautical activity now existing at such an airport before the grant of any assistance under Title 49, United States Code.

24. Fee and Rental Structure.

It will maintain a fee and rental structure for the facilities and services at the airport which will make the airport as self-sustaining as possible under the circumstances existing at the particular airport, taking into account such factors as the volume of traffic and economy of collection. No part of the Federal share of an airport development, airport planning or noise compatibility project for

which a Grant is made under Title 49, United States Code, the Airport and Airway Improvement Act of 1982, the Federal Airport Act or the Airport and Airway Development Act of 1970 shall be included in the rate basis in establishing fees, rates, and charges for users of that airport.

25. Airport Revenues.

- a. All revenues generated by the airport and any local taxes on aviation fuel established after December 30, 1987, will be expended by it for the capital or operating costs of the airport; the local airport system; or other local facilities which are owned or operated by the owner or operator of the airport and which are directly and substantially related to the actual air transportation of passengers or property; or for noise mitigation purposes on or off the airport. The following exceptions apply to this paragraph:
 1. If covenants or assurances in debt obligations issued before September 3, 1982, by the owner or operator of the airport, or provisions enacted before September 3, 1982, in governing statutes controlling the owner or operator's financing, provide for the use of the revenues from any of the airport owner or operator's facilities, including the airport, to support not only the airport but also the airport owner or operator's general debt obligations or other facilities, then this limitation on the use of all revenues generated by the airport (and, in the case of a public airport, local taxes on aviation fuel) shall not apply.
 2. If the Secretary approves the sale of a privately owned airport to a public sponsor and provides funding for any portion of the public sponsor's acquisition of land, this limitation on the use of all revenues generated by the sale shall not apply to certain proceeds from the sale. This is conditioned on repayment to the Secretary by the private owner of an amount equal to the remaining unamortized portion (amortized over a 20-year period) of any airport improvement grant made to the private owner for any purpose other than land acquisition on or after October 1, 1996, plus an amount equal to the federal share of the current fair market value of any land acquired with an airport improvement grant made to that airport on or after October 1, 1996.
 3. Certain revenue derived from or generated by mineral extraction, production, lease, or other means at a general aviation airport (as defined at 49 U.S.C. § 47102), if the FAA determines the airport sponsor meets the requirements set forth in Section 813 of Public Law 112-95.
- b. As part of the annual audit required under the Single Audit Act of 1984, the sponsor will direct that the audit will review, and the resulting audit report will provide an opinion concerning, the use of airport revenue and taxes in paragraph (a), and indicating whether funds paid or transferred to the owner or operator are paid or transferred in a manner consistent with Title 49, United States Code and any other applicable provision of law, including any regulation promulgated by the Secretary or Administrator.
- c. Any civil penalties or other sanctions will be imposed for violation of this assurance in accordance with the provisions of 49 U.S.C. § 47107.

26. Reports and Inspections.

It will:

- a. submit to the Secretary such annual or special financial and operations reports as the Secretary may reasonably request and make such reports available to the public; make available to the

public at reasonable times and places a report of the airport budget in a format prescribed by the Secretary;

- b. for airport development projects, make the airport and all airport records and documents affecting the airport, including deeds, leases, operation and use agreements, regulations and other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request;
- c. for noise compatibility program projects, make records and documents relating to the project and continued compliance with the terms, conditions, and assurances of this Grant Agreement including deeds, leases, agreements, regulations, and other instruments, available for inspection by any duly authorized agent of the Secretary upon reasonable request; and
- d. in a format and time prescribed by the Secretary, provide to the Secretary and make available to the public following each of its fiscal years, an annual report listing in detail:
 - 1. all amounts paid by the airport to any other unit of government and the purposes for which each such payment was made; and
 - 2. all services and property provided by the airport to other units of government and the amount of compensation received for provision of each such service and property.

27. Use by Government Aircraft.

It will make available all of the facilities of the airport developed with Federal financial assistance and all those usable for landing and takeoff of aircraft to the United States for use by Government aircraft in common with other aircraft at all times without charge, except, if the use by Government aircraft is substantial, charge may be made for a reasonable share, proportional to such use, for the cost of operating and maintaining the facilities used. Unless otherwise determined by the Secretary, or otherwise agreed to by the sponsor and the using agency, substantial use of an airport by Government aircraft will be considered to exist when operations of such aircraft are in excess of those which, in the opinion of the Secretary, would unduly interfere with use of the landing areas by other authorized aircraft, or during any calendar month that:

- a. Five (5) or more Government aircraft are regularly based at the airport or on land adjacent thereto; or
- b. The total number of movements (counting each landing as a movement) of Government aircraft is 300 or more, or the gross accumulative weight of Government aircraft using the airport (the total movement of Government aircraft multiplied by gross weights of such aircraft) is in excess of five million pounds.

28. Land for Federal Facilities.

It will furnish without cost to the Federal Government for use in connection with any air traffic control or air navigation activities, or weather-reporting and communication activities related to air traffic control, any areas of land or water, or estate therein as the Secretary considers necessary or desirable for construction, operation, and maintenance at Federal expense of space or facilities for such purposes. Such areas or any portion thereof will be made available as provided herein within four months after receipt of a written request from the Secretary.

29. Airport Layout Plan.

- a. Subject to the FAA Reauthorization Act of 2018, Public Law 115-254, Section 163, it will keep up to date at all times an airport layout plan of the airport showing:
1. boundaries of the airport and all proposed additions thereto, together with the boundaries of all offsite areas owned or controlled by the sponsor for airport purposes and proposed additions thereto;
 2. the location and nature of all existing and proposed airport facilities and structures (such as runways, taxiways, aprons, terminal buildings, hangars and roads), including all proposed extensions and reductions of existing airport facilities;
 3. the location of all existing and proposed non-aviation areas and of all existing improvements thereon; and
 4. all proposed and existing access points used to taxi aircraft across the airport's property boundary.

Such airport layout plans and each amendment, revision, or modification thereof, shall be subject to the approval of the Secretary which approval shall be evidenced by the signature of a duly authorized representative of the Secretary on the face of the airport layout plan. The sponsor will not make or permit any changes or alterations in the airport or any of its facilities which are not in conformity with the airport layout plan as approved by the Secretary and which might, in the opinion of the Secretary, adversely affect the safety, utility or efficiency of the airport.

- b. Subject to the FAA Reauthorization Act of 2018, Public Law 115-254, Section 163, if a change or alteration in the airport or the facilities is made which the Secretary determines adversely affects the safety, utility, or efficiency of any federally owned, leased, or funded property on or off the airport and which is not in conformity with the airport layout plan as approved by the Secretary, the owner or operator will, if requested, by the Secretary:
1. eliminate such adverse effect in a manner approved by the Secretary; or
 2. bear all costs of relocating such property (or replacement thereof) to a site acceptable to the Secretary and all costs of restoring such property (or replacement thereof) to the level of safety, utility, efficiency, and cost of operation existing before the unapproved change in the airport or its facilities except in the case of a relocation or replacement of an existing airport facility due to a change in the Secretary's design standards beyond the control of the airport sponsor.

30. Civil Rights.

It will promptly take any measures necessary to ensure that no person in the United States shall, on the grounds of race, color, and national origin (including limited English proficiency) in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4); creed and sex (including sexual orientation and gender identity) per 49 U.S.C. § 47123 and related requirements; age per the Age Discrimination Act of 1975 and related requirements; or disability per the Americans with Disabilities Act of 1990 and related requirements, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in any program and activity conducted with, or benefiting from, funds received from this Grant.

- a. Using the definitions of activity, facility, and program as found and defined in 49 CFR §§ 21.23(b) and 21.23(e), the sponsor will facilitate all programs, operate all facilities, or conduct all programs in compliance with all non-discrimination requirements imposed by or pursuant to these assurances.
- b. Applicability
 1. Programs and Activities. If the sponsor has received a grant (or other federal assistance) for any of the sponsor's program or activities, these requirements extend to all of the sponsor's programs and activities.
 2. Facilities. Where it receives a grant or other federal financial assistance to construct, expand, renovate, remodel, alter, or acquire a facility, or part of a facility, the assurance extends to the entire facility and facilities operated in connection therewith.
 3. Real Property. Where the sponsor receives a grant or other Federal financial assistance in the form of, or for the acquisition of real property or an interest in real property, the assurance will extend to rights to space on, over, or under such property.

c. Duration.

The sponsor agrees that it is obligated to this assurance for the period during which Federal financial assistance is extended to the program, except where the Federal financial assistance is to provide, or is in the form of, personal property, or real property, or interest therein, or structures or improvements thereon, in which case the assurance obligates the sponsor, or any transferee for the longer of the following periods:

1. So long as the airport is used as an airport, or for another purpose involving the provision of similar services or benefits; or
2. So long as the sponsor retains ownership or possession of the property.

- d. Required Solicitation Language. It will include the following notification in all solicitations for bids, Requests For Proposals for work, or material under this Grant Agreement and in all proposals for agreements, including airport concessions, regardless of funding source:

"The ([**Selection Criteria: Sponsor Name**]), in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all bidders or offerors that it will affirmatively ensure that for any contract entered into pursuant to this advertisement, [select businesses, or disadvantaged business enterprises or airport concession disadvantaged business enterprises] will be afforded full and fair opportunity to submit bids in response to this invitation and no businesses will be discriminated against on the grounds of race, color, national origin (including limited English proficiency), creed, sex (including sexual orientation and gender identity), age, or disability in consideration for an award."

e. Required Contract Provisions.

1. It will insert the non-discrimination contract clauses requiring compliance with the acts and regulations relative to non-discrimination in Federally-assisted programs of the Department of Transportation (DOT), and incorporating the acts and regulations into the contracts by reference in every contract or agreement subject to the non-discrimination in Federally-assisted programs of the DOT acts and regulations.

2. It will include a list of the pertinent non-discrimination authorities in every contract that is subject to the non-discrimination acts and regulations.
3. It will insert non-discrimination contract clauses as a covenant running with the land, in any deed from the United States effecting or recording a transfer of real property, structures, use, or improvements thereon or interest therein to a sponsor.
4. It will insert non-discrimination contract clauses prohibiting discrimination on the basis of race, color, national origin (including limited English proficiency), creed, sex (including sexual orientation and gender identity), age, or disability as a covenant running with the land, in any future deeds, leases, license, permits, or similar instruments entered into by the sponsor with other parties:
 - a. For the subsequent transfer of real property acquired or improved under the applicable activity, project, or program; and
 - b. For the construction or use of, or access to, space on, over, or under real property acquired or improved under the applicable activity, project, or program.
- f. It will provide for such methods of administration for the program as are found by the Secretary to give reasonable guarantee that it, other recipients, sub-recipients, sub-grantees, contractors, subcontractors, consultants, transferees, successors in interest, and other participants of Federal financial assistance under such program will comply with all requirements imposed or pursuant to the acts, the regulations, and this assurance.
- g. It agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the acts, the regulations, and this assurance.

31. Disposal of Land.

- a. For land purchased under a grant for airport noise compatibility purposes, including land serving as a noise buffer, it will dispose of the land, when the land is no longer needed for such purposes, at fair market value, at the earliest practicable time. That portion of the proceeds of such disposition which is proportionate to the United States' share of acquisition of such land will be, at the discretion of the Secretary, (1) reinvested in another project at the airport, or (2) transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order:
 1. Reinvestment in an approved noise compatibility project;
 2. Reinvestment in an approved project that is eligible for grant funding under 49 U.S.C. § 47117(e);
 3. Reinvestment in an approved airport development project that is eligible for grant funding under 49 U.S.C. §§ 47114, 47115, or 47117;
 4. Transfer to an eligible sponsor of another public airport to be reinvested in an approved noise compatibility project at that airport; or
 5. Payment to the Secretary for deposit in the Airport and Airway Trust Fund.

If land acquired under a grant for noise compatibility purposes is leased at fair market value and consistent with noise buffering purposes, the lease will not be considered a disposal of the land. Revenues derived from such a lease may be used for an approved airport development

project that would otherwise be eligible for grant funding or any permitted use of airport revenue.

- b. For land purchased under a grant for airport development purposes (other than noise compatibility), it will, when the land is no longer needed for airport purposes, dispose of such land at fair market value or make available to the Secretary an amount equal to the United States' proportionate share of the fair market value of the land. That portion of the proceeds of such disposition which is proportionate to the United States' share of the cost of acquisition of such land will, upon application to the Secretary, be reinvested or transferred to another eligible airport as prescribed by the Secretary. The Secretary shall give preference to the following, in descending order:
 1. Reinvestment in an approved noise compatibility project;
 2. Reinvestment in an approved project that is eligible for grant funding under 49 U.S.C. § 47117(e);
 3. Reinvestment in an approved airport development project that is eligible for grant funding under 49 U.S.C. §§ 47114, 47115, or 47117;
 4. Transfer to an eligible sponsor of another public airport to be reinvested in an approved noise compatibility project at that airport; or
 5. Payment to the Secretary for deposit in the Airport and Airway Trust Fund.
- c. Land shall be considered to be needed for airport purposes under this assurance if (1) it may be needed for aeronautical purposes (including runway protection zones) or serve as noise buffer land, and (2) the revenue from interim uses of such land contributes to the financial self-sufficiency of the airport. Further, land purchased with a grant received by an airport operator or owner before December 31, 1987, will be considered to be needed for airport purposes if the Secretary or Federal agency making such grant before December 31, 1987, was notified by the operator or owner of the uses of such land, did not object to such use, and the land continues to be used for that purpose, such use having commenced no later than December 15, 1989.
- d. Disposition of such land under (a), (b), or (c) will be subject to the retention or reservation of any interest or right therein necessary to ensure that such land will only be used for purposes which are compatible with noise levels associated with operation of the airport.

32. Engineering and Design Services.

If any phase of such project has received Federal funds under Chapter 471 subchapter 1 of Title 49 U.S.C., it will award each contract, or sub-contract for program management, construction management, planning studies, feasibility studies, architectural services, preliminary engineering, design, engineering, surveying, mapping or related services in the same manner as a contract for architectural and engineering services is negotiated under Chapter 11 of Title 40 U.S.C., or an equivalent qualifications-based requirement prescribed for or by the sponsor of the airport.

33. Foreign Market Restrictions.

It will not allow funds provided under this Grant to be used to fund any project which uses any product or service of a foreign country during the period in which such foreign country is listed by

the United States Trade Representative as denying fair and equitable market opportunities for products and suppliers of the United States in procurement and construction.

34. Policies, Standards, and Specifications.

It will carry out any project funded under an Airport Improvement Program Grant in accordance with policies, standards, and specifications approved by the Secretary including, but not limited to, current FAA Advisory Circulars (<https://www.faa.gov/airports/aip/media/aip-pfc-checklist.pdf>) for AIP projects as of [Selection Criteria: Project Application Date].

35. Relocation and Real Property Acquisition.

- a. It will be guided in acquiring real property, to the greatest extent practicable under State law, by the land acquisition policies in Subpart B of 49 CFR Part 24 and will pay or reimburse property owners for necessary expenses as specified in Subpart B.
- b. It will provide a relocation assistance program offering the services described in Subpart C of 49 CFR Part 24 and fair and reasonable relocation payments and assistance to displaced persons as required in Subpart D and E of 49 CFR Part 24.
- c. It will make available within a reasonable period of time prior to displacement, comparable replacement dwellings to displaced persons in accordance with Subpart E of 49 CFR Part 24.

36. Access By Intercity Buses.

The airport owner or operator will permit, to the maximum extent practicable, intercity buses or other modes of transportation to have access to the airport; however, it has no obligation to fund special facilities for intercity buses or for other modes of transportation.

37. Disadvantaged Business Enterprises.

The sponsor shall not discriminate on the basis of race, color, national origin, or sex, in the award and performance of any DOT-assisted contract covered by 49 CFR Part 26, or in the award and performance of any concession activity contract covered by 49 CFR Part 23. In addition, the sponsor shall not discriminate on the basis of race, color, national origin or sex in the administration of its Disadvantaged Business Enterprise (DBE) and Airport Concessions Disadvantaged Business Enterprise (ACDBE) programs or the requirements of 49 CFR Parts 23 and 26. The sponsor shall take all necessary and reasonable steps under 49 CFR Parts 23 and 26 to ensure nondiscrimination in the award and administration of DOT-assisted contracts, and/or concession contracts. The sponsor's DBE and ACDBE programs, as required by 49 CFR Parts 26 and 23, and as approved by DOT, are incorporated by reference in this agreement. Implementation of these programs is a legal obligation and failure to carry out its terms shall be treated as a violation of this agreement. Upon notification to the sponsor of its failure to carry out its approved program, the Department may impose sanctions as provided for under Parts 26 and 23 and may, in appropriate cases, refer the matter for enforcement under 18 U.S.C. § 1001 and/or the Program Fraud Civil Remedies Act of 1986 (31 U.S.C. §§ 3801-3809, 3812).

38. Hangar Construction.

If the airport owner or operator and a person who owns an aircraft agree that a hangar is to be constructed at the airport for the aircraft at the aircraft owner's expense, the airport owner or operator will grant to the aircraft owner for the hangar a long term lease that is subject to such terms and conditions on the hangar as the airport owner or operator may impose.

39. Competitive Access.

- a. If the airport owner or operator of a medium or large hub airport (as defined in 49 U.S.C. § 47102) has been unable to accommodate one or more requests by an air carrier for access to gates or other facilities at that airport in order to allow the air carrier to provide service to the airport or to expand service at the airport, the airport owner or operator shall transmit a report to the Secretary that:
 1. Describes the requests;
 2. Provides an explanation as to why the requests could not be accommodated; and
 3. Provides a time frame within which, if any, the airport will be able to accommodate the requests.
- b. Such report shall be due on either February 1 or August 1 of each year if the airport has been unable to accommodate the request(s) in the six month period prior to the applicable due date.

EXHIBIT F**CERTIFICATION OF COMPLIANCE WITH
ANNUAL IMMIGRATION REPORTING REQUIREMENTS/
NO SANCTUARY POLICY/FEDERAL LAW ENFORCEMENT COOPERATION**

By executing this document, the undersigned duly authorized representative of the Local Governing Body, certifies that the Local Governing Authority:

- 1) has filed a compliant Annual Immigration Compliance Report with the Georgia Department of Audits & Accounts (“GDA&A”) for the preceding calendar year required by O.C.G.A. § 50-36-4(b), or has been issued a written exemption from GDA&A from doing so;
- 2) has not enacted a “Sanctuary Policy” in violation of O.C.G.A. § 36-80-23(b); and,
- 3) is in compliance with O.C.G.A. §§ 35-1-17 *et seq.* regarding its obligation to cooperate with federal immigration enforcement authorities to deter the presence of criminal illegal aliens.

As an ongoing condition to receiving funding from the Georgia Department of Transportation, the Local Governing Body shall continue to remain fully compliant with O.C.G.A. §§ 50-36-4, 36-80-23 and 35-1-17 *et seq.* for the duration of time the subject agreement is in effect.

DocuSigned by:



113D5626BE8C418...

Signature of Authorized Officer or Agent

Garnett L. Johnson

Printed Name of Authorized Officer or Agent

Mayor

Title of Authorized Officer or Agent

10/14/2024

Date

Form Date - May 10, 2024

EXHIBIT F

590

CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

- (1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.
- (3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Statement for Loan Guarantees and Loan Insurance

The undersigned states, to the best of his or her knowledge and belief, that:

If any funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this commitment providing for the United States to insure or guarantee a loan, the undersigned shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions. Submission of this statement is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required statement shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

APPLICANT'S ORGANIZATION

THIS CERTIFICATION REGARDING LOBBYING
DOES NOT APPLY TO THIS CONTRACT.

PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE

Prefix: First Name: Middle Name:
Last Name: Suffix:
Title:

SIGNATURE: DATE:

ATTACHMENT 1

Department of Transportation
State of Georgia

SEPTEMBER 5, 2024

SPECIAL PROVISIONS

AIRPORT PROJECT NO. T009000/AP025-9000-70 (245) RICHMOND
RECONSTRUCT TAXIWAY F AT THE AUGUSTA REGIONAL AIRPORT AT BUSH FIELD IN AUGUSTA, GA

S.P. CODE	SPECIAL PROVISIONS DESCRIPTION
108-1-01-SP	Prosecution and Progress
109-1-01-SP	Measurement and Payment

First Use Date 2021 Specifications: April 16, 2021

**DEPARTMENT OF TRANSPORTATION
STATE OF GEORGIA

SPECIAL PROVISION**

Section 108—Prosecution and Progress

Retain Subsection 108.03 except as modified below:

For this Project, the Progress Schedule required by Subsection 108.03 need not be submitted.

First Use Date 2021 Specifications: April 16, 2021

**DEPARTMENT OF TRANSPORTATION
STATE OF GEORGIA**

SPECIAL PROVISION

Section 109—Measurement & Payment

Delete the first sentence of Subsection 109.07.A, paragraph one, and substitute the following:

- A. General: On the tenth day of each calendar month, the total value of Items complete in place will be estimated by the Engineer and certified for payment.

**ATTACHMENT 2
SPECIAL CONDITIONS**

THIS CONTRACT DOES NOT CONTAIN ANY SPECIAL CONDITIONS.

AUGUSTA, GEORGIA

New Grant Proposal/Application

Before a Department/agency may apply for the grant/award on behalf of Augusta Richmond County, they must first obtain approval signature from the Administrator and the Finance Director. The Administrator will obtain information on the grant program and requirements from the funding agency and review these for feasibility to determine if this grant/award will benefit Augusta Richmond County. The Finance Director will review the funding requirement to determine if the grant will fit within our budget structure and financial goals.

Proposal	Project No.	Project Title
PR000539	AGS	AIP Grant #58 Taxiway F Reconstruction
Requesting grand funds offered by the Federal Aviation Administration for reconstruction of Taxiway F. Cash Match 5% , cash match funding source is 551000000-3952110. EEO required: No. EEO Department Notified: No		

Start Date: 09/02/2024	End Date: 09/01/2028		
Submit Date: 09/09/2024	Department: 081	Augusta Regional	Cash Match? Y
Total Budgeted Amount: 8,898,512.00	Total Funding Agency:	8,453,586.00	Total Cash Match: 444,926.00

Sponsor: GM0004	Fed Aviation Adm
Sponsor Type: F	Federal
Purpose: 19	Airport improvement

Flow Thru ID:

Contacts			
Type	ID	Name	Phone
I	GMI016	Bingham, Risa	(706)826-4773

Approvals			
Type	By	Date	
FA	H. JUDON	09/09/2024	Dept. Signature: <u>Harriet L. Judon Jr.</u>
			Grant Coordinator Signature: <u>NW @ 9/9/2024</u>

1.) I have reviewed the Grant application and enclosed materials and:

☒ Find the grant/award to be feasible to the needs of Augusta Richmond County

☐ Deny the request

<u>Donna B. Williams</u>	<u>9-9-2024</u>
Finance Director	Date

2.) I have reviewed the Grant application and enclosed materials and:

☒ Approve the Department Agency to move forward with the application

☐ Deny the request

<u>Thrause</u>	<u>9/10/24</u>
Administrator	Date

This form will also be used to provide the external auditors with information on all grants for compliance and certification requirements as required by the State and Federal Government.

Form (B)

Augusta, Georgia
New Personnel Request
2025 Budget Worksheet
(A COPY OF THIS FORM HAS TO BE REVIEWED BY HUMAN RESOURCES DEPT)

Department No & Name: Marshal's Office Airport Division

Account No: 551-08-1108

Job Title:

Job Reports To:

Supervisory Responsibility (Y/N)

of employees to supervise:

Pay Class: (Exempt/Non-Exempt)

Salary Grade:

Job Code:

JUSTIFICATION

Differential pay for 15 officers @\$2,500

37,500.00 + 5806.88

Shift differential, 2184 hours

13,110.00 + 2030.08

2025 Budget Request

50,610.00 + 7836.96

See 1108 Pay Differential memo

Job Description

Council Approval (YES) (NO)



ADMINISTRATIVE SERVICES COMMITTEE MEETING

Meeting Date: September 24, 2024

Salary Differential for Richmond County Marshal's Assigned at AGS

Department:	Augusta Regional Airport
Presenter:	Herbert L. Judon, Jr., Airport Executive Director
Caption:	Motion to approve \$50,604 in annual salary differentials for Richmond County Marshal Deputies assigned to the Augusta Regional Airport (AGS). Approved by Augusta Aviation Commission on August 29, 2024.
Background:	<p>The Richmond County Marshal's Office has fifteen certified deputy positions assigned to the Augusta Regional Airport ("Airport Division"). These Marshal's primarily duties are to provide law enforcement support for the Airport's federal security program. All US commercial service Airports are mandated to have sworn officers to respond to certain incidents and with arrest authorities.</p> <p>The Airport is an excellent work environment. However, Deputies assigned at AGS have historically been disadvantaged, relative to compensation, to their peers in other divisions. For example, the Airport Division is the only division that operates 24/7; inclusive of nights, weekends, and holidays. Moreover, apart from the division commander, administrative sergeant, and the two K9 handlers, Airport deputies are not assigned take home vehicles. These differences have adversely impacted recruiting and retention.</p> <p>In an effort to relatively "level the playing field" we are proposing monetary incentives for Richmond County Deputies assigned at the Augusta Regional Airport.</p> <p>Part #1 of this action would implement a \$2,500 annual pay differential for all Airport Deputies for a total annualized cost of \$37,500.</p> <p>Part #2 would implement a \$1.00 per hour differential for the 6 deputies assigned to the night shift (6pm to 6am). These deputies work a total of 2,184 scheduled annual work hours. This would constitute an additional annualized cost of \$13,104.</p>

Analysis:

Although these proposed differentials don't completely equal the value take home vehicle and the quality of life associated with nights, weekends, and holidays, it goes a long way in closing the monetary gap (between divisions) and incentivizing these deputies who perform critical work at one of the region's most important assets (the Airport).

Financial Impact:

The differential pay is included in the 2025 Airport budget 551-08-1108 in the amount of \$58,450.00 to include benefits.

Alternatives:

N/A

Recommendation:

Approval of **\$50,604** in annual salary differentials for Richmond County Marshal Deputies assigned to the Augusta Regional Airport (AGS).

Funds are available in the following accounts:

551101110-6021110

**REVIEWED AND
APPROVED BY:**

N/A



Administrative Services Committee Meeting

November 26, 2024

Charter Review- Proposal for Service

Department:	N/A
Presenter:	N/A
Caption:	Motion to approve Proposal for Service, submitted by the University of Georgia Carl Vinson Institute of Government with assistance in conducting an Augusta-Richmond County Charter Review and the Augusta-Richmond County Georgia Charter Review Committee on Resolution Draft. (Requested by Mayor Garnett Johnson)
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

Lena Bonner

From: Jasmine Sims
Sent: Wednesday, November 20, 2024 5:04 PM
To: Lena Bonner
Cc: Natasha L. McFarley; Mayor Johnson
Subject: Committee Meeting Agenda Item-November 26, 2024
Attachments: Full Augusta charter review proposal.pdf; Augusta GA Charter Review Resolution Draft.pdf

Good Afternoon Ms. Bonner,

Mayor Johnson has requested the following item be added to the Administrative Services Committee meeting agenda:

Motion to approve Proposal for Service, submitted by the University of Georgia Carl Vison Institute of Government with assistance in conducting an Augusta-Richmond County Charter Review and the Augusta-Richmond County Georgia Charter Review Committee on Resolution Draft.

Please find the attached documents to accompany this requested item.

Thanks for help with this matter,
Jazz

Jasmine Chavous Sims, MBA, EdS
Chief of Staff | Office of the Mayor
Augusta – Richmond County
535 Telfair Street, Suite 200 • Augusta, GA 30901
Office • 706-821-1834 | Mobile • 706-993-7358
jasminesims@augustaga.gov | www.augustaga.gov



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AED:104.1



Carl Vinson Institute of Government UNIVERSITY OF GEORGIA

Proposal for Services

AUGUSTA-RICHMOND COUNTY CHARTER REVIEW ASSISTANCE

October 8, 2024

BACKGROUND AND PURPOSE:

In this proposal, the University of Georgia's Carl Vinson Institute of Government is responding to a request from the Augusta-Richmond County Consolidated Government ("Augusta") to provide Augusta's Charter Review Committee with technical assistance in the development, comprehensive review, and editing of the Augusta charter that reflects current operational practice and utilizes modern legal language to clarify intent. The Institute proposes to provide the Augusta Charter Review Committee support, consideration, and analysis of Augusta's government framework and/or suggested changes to the Augusta Charter to improve such structure to best serves its citizens. Under this proposed agreement, Augusta's City Attorney and Clerk will serve as the Institute's primary contacts in the development of an updated city charter and as the Institute's primary liaison with the Mayor and Council.

PROJECT GUIDANCE:

This research will be a partnership between the Institute, the Augusta Charter Review Committee, and the Augusta governing authority. It is contemplated that the Institute will provide staff expertise, documentation of meeting minutes and public comments, track amendments and capture charter proposed revisions, conduct bimonthly cadence meetings, and assist in research requested by the Committee Chairperson. The Charter Review Committee will provide Institute faculty with direction and feedback over the course of the project. To facilitate communication between the Institute and decision making within the Commission, the Institute and the Charter Commissioner Chairperson shall work closely in the coordination of the comprehensive review of the Charter.

SCOPE OF WORK:

The Institute of Government's goals for this study will be to:

1. Initiate activities including a project development meeting to further define project scope and identify relevant sources of data. The meeting time will also be spent coordinating with the Charter Review Committee Chairperson and the Mayor to obtain operational specific data to produce the most beneficial project foundation.
2. Provide staffing support at each meeting and public hearing to transcribe meeting documentation including minutes and public comment.
3. Conduct any research and interviews related to the project as directed by the Chairperson of the Charter Review Committee.
4. Clarify available options for the updated charter.
5. Review data, present findings, and provide associate advisement.
6. Perform brief studies as directed by the Committee related to a charter review.
7. Provide copies of the proposed draft charter.

The development of the updated charter will begin with a review of the current charter including all legislative and home rule amendments to the charter. The Institute will consult with the Committee in identifying specific sections of the existing charter that need to be revised and/or clarified in the new charter to reflect current practice. The Institute will provide copies of drafts to the Committee. The preparation of an updated charter by faculty of the Institute does not constitute legal advice and shall not be deemed to be the practice of law. The Committee shall be responsible for providing a proposed draft charter to the Mayor and Council and the local legislative delegation.

LOCAL GOVERNMENT RESPONSIBILITIES:

It is expected that the city will respond to any data and interview requests in a timely manner (e.g., within 3-4 business days) and will facilitate data collection and interview scheduling with city officials should they be necessary.

If response times are not feasible because of higher priorities associated with the day-to-day operation of the local governments, the timetable for completion of the study may be changed.

PROJECT TIMELINE:

Once the scope of work has been approved, it typically takes two weeks on the University side to complete a legal and administrative review of the contract and to have the contract offer in the hands of local government officials. The Institute foresees this project beginning January 1, 2025, and, assuming full and timely cooperation by all stakeholders, a final report being delivered by December 20, 2025.

PROJECT BUDGET:

The fee is contemplated as being funded by Augusta, through funds appropriated from the Augusta general fund. This is acknowledged as the appropriate source for a project intended to be of county/city-wide benefit. As Augusta is the steward of this fund, it will be the contracting party. Any required compliance with the Georgia Open Meetings Act shall be the responsibility of the Augusta. The Institute will provide the services outlined in this proposal including personnel, operating supplies, travel, report production, and other necessary and requested services at a total fixed fee cost of \$320,174. If a companion proposal for Preliminary Charter Review Assistance is agreed to in the amount of \$34,440, the total cost of this proposal will be reduced to \$286,734. This price is valid for 120 days from the date of this proposal.

DELIVERABLES:

The Institute and its faculty will:

1. Provide an electronic copy (.pdf file) of the final report.
2. Be available to provide consultation on the results of the study to the Charter Review Commission and County officials for three months following submission of the final report.

CAPABILITIES OF THE VINSON INSTITUTE:

The mission of the Institute of Government is to improve governance and the lives of people in Georgia. In carrying out this mission, the Institute can call on the wide-ranging knowledge base of the University of Georgia as well as on 90 years of direct service experience in providing technical assistance, research and policy analysis, and training to local and state governments in Georgia. The Institute is among the most highly rated university-based organizations designed specifically to span the gap between best practices research and the existing practice of government.

The proposed team for this project includes:

Lori Brill

404.463.6801

lori.brill@uga.edu

Lori Brill provides applied research and technical assistance to local governments in the arenas of local regulations, strategic planning, and organizational and operational reviews. Lori brings a wealth of in-depth local and state government knowledge to the Institute of Government. Lori has more than 20 years of experience providing legal, policy and research services at the local, regional and state levels. Prior to joining the Institute of Government in 2022, Lori served as a DeKalb County Senior Assistant Attorney, an Enforcement Attorney at the Georgia Secretary of State's Office, Deputy Legislative Counsel for the Georgia General Assembly and as a regional director for a telecommunications company. She has taught courses, authored papers, and updated legal treatises in her areas of expertise. She received her B.A. from Emory University and her J.D. from the University of Georgia School of Law.

Ms. Brill will be assisted on this project by Institute staff, research professionals, and legal interns.

Augusta-Richmond County Georgia Charter Review Committee on Resolution Draft

1. The Augusta-Richmond County Commission approved a motion to approve tasking the Clerk of Commission to engage The University of Georgia Carl Vinson Institute of Government to begin the process of leading and providing guidance to Augusta Richmond County down the path towards the creation of a charter review committee.
2. The Charter Review Committee on is to study the charter of Augusta, Georgia, and provide a comprehensive review and propose changes and updates to the existing charter.
3. The committee shall be composed of eleven (11) members representing a fair cross section of citizens in the community, one (1) member shall be appointed by the Mayor of Augusta, Georgia and one member shall be appointed by each member of the Augusta Commission.
4. The appointed commission shall vote to designate the Chairperson, Vice Chairperson, and Secretary of the Commission.
5. The Chairperson shall preside over all meetings. In absence of the Chairperson, the Vice Chairperson shall preside.
6. A quorum of the committee shall consist of seven (7) members.
7. Upon appointment of members to the Charter Review Committee, Meeting dates and times need to be established. Preferably recommended by CVIOG.
8. The Charter Review Committee shall be a body independent of the Augusta Richmond County Commission and will work under the guidance of the University of Georgia Carl Vinson Institute of Government.
9. Appointed Committee members must be residents of Richmond County. Committee members cannot be current or former elected officials, cannot be members of any existing county board or authority, and cannot be an employee of the county.
10. Members shall serve without compensation.

11. Any member of the Commission may be removed by the Council for malfeasance, failure to attend three or more consecutive meetings (except for absences due to illness of the commission member or an immediate family member, birth or adoption of child, and military service), or willful neglect of duty.
 - The entity or official that made the official appointment shall fill the vacancy in the same manner as the original appointment.
 - If that entity or official fails to fill the vacancy within 20 business days from the written notice, the Mayor shall fill the vacancy.
12. The Charter Committee shall convene from January 1, 2025, to December 31, 2025.
13. The Augusta Richmond County Clerk of the Commission shall be responsible for administrative support to the Charter Review Committee.
14. All meetings held by the Charter Committee shall be open to the public and meeting notices shall be widely distributed through local publications, the internet and electronic mail. Proceedings of the Charter Committee shall be taped and available for on-demand viewing on the County's website.
15. The Charter Committee shall submit its final written recommendation(s) of any suggested revisions, updates, or changes to the charter no later than December 31, 2025, to the Mayor and Augusta-Richmond County commission.
16. A copy of the final report shall also be presented to each member of the Augusta Legislative Delegation, the Governor, the Lieutenant Governor, Speaker of the House and chairpersons of the Senate State and Local Governmental Operations committee and the House Governmental Affairs committee. A copy of the final report shall also be made available to the public.
17. All proposed final recommended changes and updates will be submitted to the Augusta Local Legislative Delegation for approval in the Georgia General Assembly.



Engineering Services Committee Meeting

Meeting Date: November 12, 2024

Augusta Solid Waste & Recycling Collection Services Contract

Service Area – Zone 1, Zone 2, & Zone 3

RFP 25-900

File Reference: 24-014 (A)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Approve the award of Residential Waste & Recyclable Collection Service Contract (25-900) to two (2) waste hauling firms, Georgia Waste System LLC (GWS) and Coastal Waste Recycling, Inc. (Coastal), GWS Serving Service Zone 1 and Coastal Serving Service Zones 2 & 3, at service schedule & rates presented in the Financial Impact Section of this agenda item. The contract award is contingent upon receipt of signed contract, insurance, and other relevant documents. The Contract is effective January 1, 2025 ending December 31, 2034 with an option to renew for two additional two-year terms. Also, approve the residential waste mandatory collection service new rate at \$440 per parcel account to cover the cost of waste collection & incidental environmental services effective January 1, 2025. Both unit rates (waste hauler & Augusta mandatory collection) are subject to an automatic three (3) percent yearly escalation effective January 1, 2026. RFP 25-900/AE
Background:	Augusta, Georgia (City) Waste Collection & Disposal Services are presently provided under RFP 12-112. The term of this contract expires December 31, 2024. For continuity of services new Request for Proposal (RFP) was posted in June 2024 with closing by August 21, 2024. Augusta Waste Collection & Disposal Services service area is divided in three service zones; Zone 1, Zone 2, and Zone 3. Mandatory Residential Waste Collection & Disposal Services are provided by two waste hauling contractors since 2013. RFP25-900 included the same option, awarding contract up to two (2) qualified contractors. Augusta Mandatory Residential Waste Hauling services area served by two waste hauling contractors ensure continuity of present level of service and the possibility of improving it. 2012 services included “Recycling”, however, resident participation in recycling program was minimum and not cost effective. Hence, 2025 waste collection & disposal contract excluded “Recycling” with condition that “Recycling will be provided by the contract awarded contractors under separate account setup by property owner/user and the contractor.
Analysis:	RFP’s were received on August 21, 2024 and were evaluated based on criteria outlined in RFP document and ranked accordingly. Following firms submitted proposals.

Name**Rating**

1. Georgia Waste Systems, LLC 468.3/500
2. Coastal Waste & Recycling of Georgia, LLC 409.3/500
3. Capital Waste Services 351.7/500
4. Ryland Environmental, Inc. 321.8/500

Financial Impact:

Services cost is covered by Environmental Services Waste Collection Contract revenue.

Service Schedule & Rate

	Waste Type	Service Type	Service Frequency	Fee Unit / Account	Fee Unit Rate
1	Garbage, Yard Waste, Bulky Waste	Residential	Weekly	Monthly	\$24.14
2	Garbage	Non-Residential	Weekly	Monthly	\$18.25
3	Yard Waste, Bulky Waste	Unoccupied	Weekly	Monthly	\$7.37
4	Garbage	Extra Cart	Weekly	Monthly	\$8.99

Note: under condition of this contract, the Contactor offering recycling service on request by contracting directly with residents and others on request.

Alternatives:

Not proposed.

Recommendation:

Approve the award of Residential Waste & Recyclable Collection Service Contract (25-900) to two (2) waste hauling firms, Georgia Waste System LLC (GWS) and Coastal Waste Recycling, Inc. (Coastal), GWS Serving Service Zone 1 and Coastal Serving Service Zones 2 & 3, at service schedule & rates presented in the Financial Impact Section of this agenda item. The contract award is contingent upon receipt of signed contract, insurance, and other relevant documents. The Contract is effective January 1, 2025 ending December 31, 2034 with an option to renew for two additional two-year terms. Also, approve the residential waste mandatory collection service new rate at \$440 per parcel account to cover the cost of waste collection & incidental environmental services effective January 1, 2025. Both unit rates (waste hauler & Augusta mandatory collection) are subject to an automatic three (3) percent yearly escalation effective January 1, 2026. RFP 25-900/AE

Funds are available in the following accounts:

Environmental Services Waste Hauling Contract Revenue.
542000000-3441122

REVIEWED AND APPROVED BY:

HM/sr

Request for Proposals

Request for Proposals will be received at this office until **Wednesday, August 21, 2024 @ 3:00 p.m. via ZOOM Meeting ID: 856 0805 5725; Passcode: 25900** for furnishing:

RFP Item # 25-900 Solid Waste Collection and Disposal Services - Zones 1, Zone 2, and Zone 3 for Augusta, GA – Augusta Engineering and Environmental Services Department

RFPs will be received by: The Augusta Commission hereinafter referred to as the OWNER at the offices of:

Geri A. Sams, Director
Augusta Procurement Department
535 Telfair Street - Room 605
Augusta, Georgia 30901

RFP documents may be viewed on the Augusta Georgia web site under the Procurement Department ARCBid. RFP documents may be obtained at the office of the Augusta, GA Procurement Department, 535 Telfair Street – Room 605, Augusta, GA 30901 (706-821-2422).

Pre-Proposal Conference will be held on Monday, July 22, 2024 @ 2:00 p.m. via ZOOM – Meeting ID: 897 7176 6700; Passcode: 157932.

All questions must be submitted in writing by fax to 706 821-2811 or by email to procbidandcontract@augustaga.gov to the office of the Procurement Department by Tuesday, July 23, 2024 @ 5:00 P.M. No RFP will be accepted by fax or email, all must be received by mail or hand delivered. **To ensure timely deliveries, all submittals must be received during our normal office hours from 8:30 a.m. to 5:00 p.m., Monday through Friday. No deliveries will be accepted prior to 8:30 a.m. or after 5:00 p.m., as the building is closed to the public and delivery services outside of these hours.**

No RFP may be withdrawn for a period of **90** days after bids have been opened, pending the execution of contract with the successful bidder(s). **A 100% performance bond and a 100% payment bond will be required for award.**

Request for proposals (RFP) and specifications. An RFP shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions, applicable to the procurement. **All specific requirements contained in the request for proposal including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waivable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark RFP number on the outside of the envelope.

GEORGIA E-Verify and Public Contracts: The Georgia E-Verify law requires contractors and all sub-contractors on Georgia public contract (contracts with a government agency) for the physical performance of services over \$2,499 in value to enroll in E-Verify, **regardless of the number of employees.** They may be exempt from this requirement if they have no employees and do not plan to hire employees for the purpose of completing any part of the public contract. Certain professions are also exempt. All requests for proposals issued by a city must include the contractor affidavit as part of the requirement for their bid to be considered.

Proponents are cautioned that acquisition of RFP documents through any source other than the office of the Procurement Department is not advisable. Acquisition of RFP documents from unauthorized sources places the proponent at the risk of receiving incomplete or inaccurate information upon which to base their qualifications.

Correspondence must be submitted via mail, fax or email as follows:

Augusta Procurement Department
Attn: Geri A. Sams, Director of Procurement
535 Telfair Street, Room 605
Augusta, GA 30901
Fax: 706-821-2811 or Email: procbidandcontract@augustaga.gov

GERI A. SAMS, Procurement Director

Publish:

Augusta Chronicle June 27, 2024 and July 5, 11, 18, 2024
Metro Courier June 27, 2024


Revised: 6/20/24



**RFP Opening: RFP Item #25-900 Solid Waste Collection and Disposal Services
Area Zone One, Zone Two, and Zone Three for Augusta, GA-
Augusta Engineering and Environmental Services Department
RFP Date: Wednesday, August 21, 2024 @ 3:00 p.m. via ZOOM**

**Total Number Specifications Mailed Out: 27
Total Number Specifications Download (Demandstar): 7
Total Electronic Notifications (Demandstar): 286
Georgia Procurement Registry: 757
Total Packages Submitted: 4
Total Noncompliant: 0**

Vendors	Attachment "B"	Addendum 1	E-Verify Number	SAVE Form	Original	Copies 7	Fee Proposal
Georgia Waste Systems, LLC. 208 Prep Phillips Drive Augusta, GA 30901	YES	YES	102444	YES	YES	YES	YES
Coastal Waste & Recycling, Inc. 2481 NW 2nd Ave Boca Raton, FL 33341	YES	YES	1215852	YES	YES	YES	YES
Ryland Environmental, Inc. 4132 Wallie Avenue Augusta, GA 30906	YES	YES	1333760	YES	YES	YES	YES
Capital Waste Services 132 Hedge Rd Aiken, SC 29801	YES	YES	2412723	YES	YES	YES	YES

<div><div></div><div><div>RFP Item #25 - 900 Solid Waste Collection and Disposal Services</div><div>Area Zone One, Zone Two, and Zone Three</div><div>for Augusta GA - Engineering and Environmental Services Department</div><div>RFP Date: Wednesday, August 21, 2024 @ 3:00 p.m. via ZOOM</div><div>Evaluation Date: Thursday, September 5 @ 3:00 p.m. via ZOOM</div></div><div>Item 36.</div></div>																				
Vendors			Georgia Waste Systems, LLC. 208 Prep Phillips Drive Augusta, GA 30901		Coastal Waste & Recycling, Inc. 2481 NW 2nd Ave Boca Raton, FL 33341		Ryland Environmental, Inc. 4132 Wallie Avenue Augusta, GA 30906		Capital Waste Services 132 Hedge Rd Aiken, SC 29801				Georgia Waste Systems, LLC. 208 Prep Phillips Drive Augusta, GA 30901		Coastal Waste & Recycling, Inc. 2481 NW 2nd Ave Boca Raton, FL 33341		Ryland Environmental, Inc. 4132 Wallie Avenue Augusta, GA 30906		Capital Waste Services 132 Hedge Rd Aiken, SC 29801	
Phase 1			Ranking of 0-5 (Enter a number value between 0 and 5)										Weighted Scores							
Evaluation Criteria		Ranking	Points	Scale 0 (Low) to 5 (High)																
1. Completeness of Response • Package submitted by the deadline • Package is complete (includes requested information as required per this solicitation) • Attachment B is complete, signed and notarized		N/A	Pass/Fail	PASS	PASS	PASS	PASS					PASS	PASS	PASS	PASS					
2. Qualifications & Experience • Relevant Services experience, specific qualifications, waste hauling expertise • Ongoing similar services contracts with other entities • Missed pickup collection response time history • Contractual dispute and environmental compliance history		(0-5)	20	5.0	4.3	3.1	3.7					100.0	86.7	62.0	73.3					
3. Organization & Approach • Understanding & familiarity of requested services • Roles & Organization of proposed Team serving this contract • Waste Hauling contract and services management approach • Proposed team role in contracted services delivery		(0-5)	15	5.0	4.3	3.3	4.2					75.0	65.0	50.0	62.5					
4. Scope of Services (30 points) - • Service delivery implementation plan • Customer service procedures • Service route management process/strategy • Service delivery communication with client process/strategy		(0-5)	15	5.0	3.7	3.3	3.7					75.0	55.0	50.0	55.0					
5. Available Resources and Financial Stability • Firm resources needed for completing requested services in timely manner and on schedule • Firm backup resources for continuity of uninterrupted services during primary assigned equipment failure or workforce emergency • Firm financial health and ability to provide needed resource		(0-5)	10	4.8	4.3	3.0	3.7					48.3	43.3	30.0	36.7					
6. References		(0-5)	5	5.0	4.8	4.6	4.2					25.0	24.2	23.2	20.8					
7. Proximity to Area - enter the point value for the one line only)													Cost/Fee Proposal Consideration							
Within Richmond County		5	10	5.0		5.0						50.0	0.0	50.0	0.0					
Within CSRA		5	6				5.0					0.0	0.0	0.0	30.0					
Within Georgia		5	4									0.0	0.0	0.0	0.0					
Within SE		5	2		5.0							0.0	10.0	0.0	0.0					
All Others		5	1									0.0	0.0	0.0	0.0					
Phase 1 Total - (Total Maximum Ranking 25 - Maximum Weighted Total Possible 375)				29.8	26.5	22.4	24.3					373.3	284.2	265.2	278.3					
Phase 2 (Option - Numbers 8-9) (Vendors May Not Receive Less Than a 3 Ranking in Any Category to be Considered for Award)																				
8. Presentation by Team		(0-5)	10									0.0	0.0	0.0	0.0					
9. Q&A Response to Panel Questions		(0-5)	5									0.0	0.0	0.0	0.0					
10. Cost/Fee Proposal Consideration (only choose 1 line according to dollar value of the proposal in relation to all fee proposals - enter the point value for the one line only)													Cost/Fee Proposal Consideration							
Lowest Fees		5	10		5.0							0.0	50.0	0.0	0.0					
Second		5	6	5.0								30.0	0.0	0.0	0.0					
Third		5	4				5.0					0.0	0.0	0.0	20.0					
Forth		5	2			5.0						0.0	0.0	10.0	0.0					
Fifth		5	1									0.0	0.0	0.0	0.0					
Total Phase 2 - (Total Maximum Ranking 15 - Maximum Weighted Total Possible 125)				5.0	5.0	5.0	5.0					30.0	50.0	10.0	20.0					
Total (Total Possible Score 500) Total (May not Receive Less Than a 3 Ranking in Any Category to be Considered for Award)																				
Total Cumulative Score (Maximum point is 525)				34.8	31.5	27.4	29.3					403.3	334.2	275.2	298.3					
Internal Use Only																				
Evaluator: Cumulative Date: Phase I - 9/5/24 - Phase II 9/12/24																				
Procurement Department Representative: __Nancy Williams__																				
Procurement Department Completion Date: Phase I - 9/5/24 Phase II 9/12/24																				
612																				




ENGINEERING & ENVIR. SVCS. DEPARTMENT

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Darrell White, Interim Director - Procurement

FROM:  Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE: Monday, November 4, 2024

SUBJECT: Augusta Solid Waste & Recyclable Collection
Service Area Zone One, Zone Two, and Zone Three
RFP 25-900
File Reference: 24-014(A)

Augusta Engineering & Environmental Services (AEES) is making solid waste collection contracted Services following the supplement recommendations under RFP 25-900 for Zone One, Zone Two, and Zone Three Service area.

AEES under initial recommendations requested entering fee negotiation with two top rated qualified proposers, Georgia Waste System, LLC (GWS) and Coastal Waste & Recycling of Georgia, LLC (Costal). Scope of services and fee negotiation has been completed now. GWS is accepting the AEES offered Zone 1 fee schedule and Coastal is accepting the AEES offered Zones 1, 2, & 3 fee schedule. In addition to fee schedule, AEES has taken into consideration the firm ability to maintain & improve current level of service for each service zone since total service area is roughly 308 square miles. It is a significant large area for one firm to serve effective and efficiently while maintain the desired level of service. Hence, it is AEES supplemental recommendations to award RF 25-900 contract to two aforementioned firms; GWS and Coastal. AEES is recommending awarding Zone 1 services area to GWS and Zones 2 & 3 to Coastal at fee schedules & frequency offered by the AEES for each zone and accepted by each firm for respective Service Zone.

Aforestated award recommendation is contingent upon receipt of signed contract, insurance documentation and other required documents per RFP 25-900.

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm


cc: Nancy Williams, Procurement Department
June Hamal, Augusta Engineering & Environmental Services
Program File

**ENGINEERING & ENVIR. SVCS. DEPARTMENT**

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Darrell White, Interim Director - Procurement

FROM:  Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE: Monday, October 21, 2024

SUBJECT: Augusta Solid Waste & Recyclable Collection
Service Area Zone One, Zone Two, and Zone Three
RFP 25-900
File Reference: 24-014(A)

Based on RFP 25-900 evaluation final cumulative scoring, Georgia Waste System, LLC (GWS) is top rated firm followed by the Coastal Waste & Recycling of Georgia, LLC (Costal). It is the initial recommendation of Augusta Engineering & Environmental Services (AEES) that the scope of services detail discussion and fee negotiation be initiated with these two top rated firms (GWS and Costal). Accordingly AEES will issue supplemental recommendations followed by contract award recommendations.

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm

cc: Nancy Williams, Procurement Department
June Hamal, Augusta Engineering & Environmental Services
Program File

ATTN: JEFF WASHINGTON
WASTE MANAGEMENT
208 PREP PHILIPS DRIVE
AUGUSTA, GEORGIA 30901

ATTN: ART SMITH
REPUBLIC SERVICES, INC.
84 CLIFTON BLVD
PT. WENTWORTH, GA 31408

ATTN: MONIQUE
AUGUSTA DISPOSAL AND RECYCLING
851 TRIANGLE INDUSTRIAL COURT
EVANS, GA 30809-4257

ATTN: AROBERT SMITH
INLAND SERVICES
701 SANTA ISABEL BLVD
LAGUNA VISTA, TX 78578

ATTN: BOBBY WILLIAMS
ADVANCED DISPOSAL
5734 COLUMBIA ROAD
GROVETOWN, GA 30813-5114

GFL ENVIRONMENTAL
1064 FRANKE INDUSTRIAL DR
AUGUSTA, GA 30909

A-1 SANITATION
3452 PEACH ORCHARD RD, STE. B
AUGUSTA, GA 30906

COLEMAN SANITATION
3010 GEORGIA RD
AUGUSTA, GA 30906

METROPOLITAN WASTE
1824 WYLDs ROAD, STE A5
AUGUSTA, GA 30909

ATTN: JASON PLEDGER
COLUMBIA WASTE
1064 FRANKE INDUSTRIAL DRIVE
AUGUSTA, GA 30909

VEOLIA ENVIRONMENTAL SERVICES
125 SOUTH 84TH STREET
SUITE 200
MILWAUKEE, WI 53214

DORADO SERVICES
541 N. PALMETTO AVE.
SUITE 104
SANFORD, FL 32771

WASTE INDUSTRIES USA
3301 BENSON DRIVE
SUITE 601
RALEIGH, NC 27609

SANTEK ENVIRONMENTAL
650 25TH ST., NW
SUITE 100
CLEVELAND, TN 37311

INLAND SERVICE CORP
1561 DOUG BARNARD PKWY
AUGUSTA GA 30906

WASTE PRO
1405 DANIELSVILLE ROAD
ATHENS GA 30601

JUNK BUSTERS
4439 SHADOWOOD DR.
AUGUSTA, GA 30907

METRO-WASTE
1824 WYLDs ROAD SUITE A5
AUGUSTA GA 30909

REPUBLIC SERVICES, INC.
84 CLIFTON BLVD
SAVANNAH GA 31408

VEOLIA ES SOLID WASTE
1101 HAWKINS STREET
VALDOSTA GA 31601

RICHMOND WASTE INC.
PO BOX 6887
AUGUSTA GA 30916

Waste Management Inc.
5734 Columbia Road
Grovettown, GA 30813

A1 SANITATION SERVICES
2542 MIKE PADGETT HWY
AUGUSTA, GA 30906

AUGUSTA DISPOSAL
PO BOX 334
EVANS, GA 30809

REPUBLIC SERVICES
18500 N ALLIED WAY
PHOENIX, AZ 85054

JP'S METAL & TRASH REMOVAL
146 CAYMEN DR.
AUGUSTA, GA 30907

COASTAL WASTE & RECYCLING, INC.
3925 GOSHEN INDUSTRIAL BLVD.
AUGUSTA, GA 30906

RFP Item #25-900 Solid Waste &
Recyclable Collection Services for
Augusta, GA – Augusta Engineering and
Environmental Services Department
DUE: Wed., August 21, 2024 @ 3:00 p.m.

RFP Item #25-900 Solid Waste &
Recyclable Collection Services for
Augusta, GA – Augusta Engineering and
Environmental Services Department
Mailed: June 27, 2024

Hameed Malik
Augusta Engineering and Environmental
Services Department

June Hamal
Augusta Engineering and Environmental
Services Department

Phyllis Johnson
Compliance Dept.

RFP Item #25-900 Solid Waste &
Recyclable Collection Services for
Augusta, GA – Augusta Engineering and
Environmental Services Department
DUE: Wed., August 21, 2024 @ 3:00 p.m.

RFP Item #25-900 Solid Waste &
Recyclable Collection Services for
Augusta, GA – Augusta Engineering and
Environmental Services Department
Mailed: June 27, 2024

2 of 2

Tywanna Scott

From: bidnotice.donotreply@doas.ga.gov
Sent: Friday, June 28, 2024 3:39 PM
To: Tywanna Scott
Subject: [EXTERNAL] Confirmation of the Event Batch Email process - PE-72155-NONST-2025-000000066

Dear Tywanna Scott,
tscott@augustaga.gov

Please review the particulars of an event for 72155-AUGUSTA, CITY OF furnished below.

Event Number: PE-72155-NONST-2025-000000066
Event Title: 25-900 Solid Waste & Recyclable Collection Service Area - Zone One Zone Two, Zone Three
Event Type: Non-State Agency

Process Log

2024/06/28 15:34:37 : Log starts for - 14891772 - EVENT_RELEASE_TO_SUPL
2024/06/28 15:34:39 : Email Process Log for the Event#: PE-72155-NONST-2025-000000066
2024/06/28 15:34:39 : Email Batch# 2406281072
2024/06/28 15:34:39 : Notification Type: EVENT_RELEASE_TO_SUPL
2024/06/28 15:35:41 : Bad Email not sent to pcannady of CONTINENTAL CONSTRUCTION COMPANY INC
2024/06/28 15:35:41 : Bad Email not sent to rhorton of CONTINENTAL CONSTRUCTION COMPANY INC
2024/06/28 15:39:04 : Bad Email not sent to ATTN: Trsargo Direct Procurement (trsargodirect@trsives.com) of Trsargo Direct
2024/06/28 15:39:13 : Total No of Contacts found for sending Email: 757
2024/06/28 15:39:13 : No of Email(s) not sent due to Bad Email Address: 3

The sourcing event can be reviewed at:
<https://ssl.doas.state.ga.us/gpr/eventDetails?eSourceNumber=PE-72155-NONST-2025-000000066&sourceSystemType=gpr20>

06/28/2024 03:39:13 PM



[NOTICE: This message originated outside of the City of Augusta's mail system -- **DO NOT CLICK** on links, open **attachments** or respond to **requests for information** unless you are sure the content is safe.]

Planholders

Add Supplier

Export To Excel

Supplier (7)

Supplier 	Download Date
Arrow Waste	07/08/2024 
Capital Waste Services, LLC	08/19/2024
Coastal Waste & Recycling	06/28/2024
Dodge Data	06/28/2024
Duramax Holdings LLC dba: Otto Environmental Systems	07/01/2024
Onvia, Inc. - Content Department	06/28/2024
Rehrig Pacific Company	08/05/2024

Add Supplier

FYI: Process Regarding Request for Proposals

Sec. 1-10-51. Request for proposals.

Request for proposals shall be handled in the same manner as the bid process as described above for solicitation and awarding of contracts for goods or services with the following exceptions:

- (a) Only the names of the vendors making offers shall be disclosed at the proposal opening.
- (b) Content of the proposals submitted by competing persons shall not be disclosed during the process of the negotiations.
- (c) Proposals shall be open for public inspection only after the award is made.
- (d) Proprietary or confidential information, marked as such in each proposal, shall not be disclosed without the written consent of the offeror.
- (e) Discussions may be conducted with responsible persons submitting a proposal determined to have a reasonable chance of being selected for the award. These discussions may be held for the purpose of clarification to assure a full understanding of the solicitation requirement and responsiveness thereto.
- (f) Revisions may be permitted after submissions and prior to award for the purpose of obtaining the best and final offers.
- (g) In conducting discussions with the persons submitting the proposals, there shall be no disclosure of any information derived from the other persons submitting proposals.

Sec. 1-10-52. Sealed proposals.

- (a) *Conditions for use.* In accordance with O.C.G.A. § 36-91-21(c)(1)(C), the competitive sealed proposals method may be utilized when it is determined in writing to be the most advantageous to Augusta, Georgia, taking into consideration the evaluation factors set forth in the request for proposals. The evaluation factors in the request for proposals shall be the basis on which the award decision is made when the sealed proposal method is used. Augusta, Georgia is not restricted from using alternative procurement methods for

obtaining the best value on any procurement, such as Construction Management at Risk, Design/Build, etc.

- (b) *Request for proposals.* Competitive sealed proposals shall be solicited through a request for proposals (RFP).
- (c) *Public notice.* Adequate public notice of the request for proposals shall be given in the same manner as provided in section 1-10- 50(c)(Public Notice and Bidder's List); provided the normal period of time between notice and receipt of proposals minimally shall be fifteen (15) calendar days.
- (d) *Pre-proposal conference.* A pre-proposal conference may be scheduled at least five (5) days prior to the date set for receipt of proposals, and notice shall be handled in a manner similar to section 1-10-50(c)-Public Notice and Bidder's List. No information provided at such pre-proposal conference shall be binding upon Augusta, Georgia unless provided in writing to all offerors.
- (e) *Receipt of proposals.* Proposals will be received at the time and place designated in the request for proposals, complete with bidder qualification and technical information. No late proposals shall be accepted. Price information shall be separated from the proposal in a sealed envelope and opened only after the proposals have been reviewed and ranked.

The names of the offerors will be identified at the proposal acceptance; however, no proposal will be handled so as to permit disclosure of the detailed contents of the response until after award of contract. A record of all responses shall be prepared and maintained for the files and audit purposes.

- (f) *Public inspection.* The responses will be open for public inspection only after contract award. Proprietary or confidential information marked as such in each proposal will not be disclosed without written consent of the offeror.
- (g) *Evaluation and selection.* The request for proposals shall state the relative importance of price and other evaluation factors that will be used in the context of proposal evaluation and contract award. (Pricing proposals will not be opened until the proposals have been reviewed and ranked). Such evaluation factors may include, but not be limited to:

- (1) The ability, capacity, and skill of the offeror to perform the contract or

provide the services required;

- (2) The capability of the offeror to perform the contract or provide the service promptly or within the time specified, without delay or interference;
 - (3) The character, integrity, reputation, judgment, experience, and efficiency of the offeror;
 - (4) The quality of performance on previous contracts;
 - (5) The previous and existing compliance by the offeror with laws and ordinances relating to the contract or services;
 - (6) The sufficiency of the financial resources of the offeror relating to his ability to perform the contract;
 - (7) The quality, availability, and adaptability of the supplies or services to the particular use required; and
 - (8) Price.
- (h) *Selection committee.* A selection committee, minimally consisting of representatives of the procurement office, the using agency, and the Administrator's office or his designee shall convene for the purpose of evaluating the proposals.
 - (i) *Preliminary negotiations.* Discussions with the offerors and technical revisions to the proposals may occur. Discussions may be conducted with the responsible offerors who submit proposals for the purpose of clarification and to assure full understanding of, and conformance to, the solicitation requirements. Offerors shall be accorded fair and equal treatment with respect to any opportunity for discussions and revision of proposals and such revisions may be permitted after submission and prior to award for the purpose of obtaining best and final offers. In conducting discussions, there shall be no disclosure of information derived from proposals submitted by competing offerors.
 - (j) From the date proposals are received by the Procurement Director through the date of contract award, no offeror shall make any substitutions, deletions,

additions or other changes in the configuration or structure of the offeror's teams or members of the offeror's team.

- (k) *Final negotiations and letting the contract.* The Committee shall rank the technical proposals, open and consider the pricing proposals submitted by each offeror. Award shall be made or recommended for award through the Augusta, Georgia Administrator, to the most responsible and responsive offeror whose proposal is determined to be the most advantageous to Augusta, Georgia, taking into consideration price and the evaluation factors set forth in the request for proposals. No other factors or criteria shall be used in the evaluation. The contract file shall contain a written report of the basis on which the award is made/recommended. The contract shall be awarded or let in accordance with the procedures set forth in this Section and the other applicable sections of this chapter.



Engineering Services Committee Meeting

Meeting Date: 26 November 2024

Resurfacing Various Roads 2024/2025

Bid #24-222

File Reference: 24-014 (A)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Motion to approve and award Construction Contract to E. R. Snell Contractor Inc. in the amount of \$20,907,016.10 for Resurfacing Varies Roads as requested by Augusta Engineering. Award is contingent upon receipt of signed contracts, proper bonds, and contract associated documents. AE/ Bid 24-222
Background:	Each year Augusta Engineering procures road paving services for resurfacing of selected roads. Road are identified based on road conditions, traffic safety priority, and requests submitted by elected officials & Augusta residents. Number and miles of road paved each year is dependent on that year's allocated funds for road paving. Historically Local Maintenance and Improvement Grant (LMIG) funding is used for completing Augusta Engineering (AE) roadway maintenance and improvements projects. Augusta Commission allocated \$23 million in SPLOST 8 for road paving that enabled AE to expand its road paving under subject bid. In addition, for past few years AE is supplementing resurfacing funds with TIA-Discretionary funds to increase yearly number of roads resurfaced. Roads covered under bid 24-222 are listed in the contractor submitted bid schedule (copy attached). In addition, as other funding becomes available, AED may include additional roads to this resurfacing contract.
Analysis:	Bids were received on August 28, 2024 with E.R. Snell being the low responsible bidder. The bid results are as follow including value Engineering on the add alternate items:

<u>CONTRACTORS</u>	<u>BID</u>
1. Reeves Construction Company	\$21,707,908.35
2. E.R. Snell Contractor	\$16,605,334.71
Add Alternate Value Engineering	\$ 4,301,681.39
E.R. Snell Total	\$20,907,016.10

It is the recommendation of the Engineering Department to award this project to E. R. Snell Contractor.

Funds in amount of \$20,407,016.39 are available as listed below.

1. SPLOST 8-Resurfacing (FY2023)	\$7,331,777.67
2. SPLOST 8-Resurfacing (FY2024)	\$3,000,000.00
3. SPLOST 8-Resurfacing (FY2025)	\$2,097,871.61
4. GDOT LRA Funds-FY2024	\$3,138,227.64
5. TIA2- Road Resurfacing (three roads)	\$5,339,139.18
TOTAL:	\$20,907,016.10

Alternatives: Do not approve and cancel the project.

Recommendation: Motion to approve and award Construction Contract to E. R. Snell Contractor Inc. in the amount of \$20,907,016.10 for Resurfacing Varies Roads as requested by Augusta Engineering. Award is contingent upon receipt of signed contracts, proper bonds, and contract associated documents. AE/ Bid 24-222 AE

Funds are available in the following accounts: FUNDS ARE AVAILABLE IN THE FOLLOWING ACCOUNTS:
(\$20,907,016.10)

-\$12,429,649.28 – 330-041120-54.14110 /222830908-54.14110 SPLOST 8 Road Resurfacing

-\$3,138,227.64 – 335-041110-54.14110 GDOT LRA Funds FY 2024

-\$5,339,139.18 – 372-041110-54.14110 TIA 2 Road Resurfacing

REVIEWED AND
APPROVED BY:

HM/sr

Invitation to Bid

Sealed bids will be received at this office until **Wednesday, August 28, 2024 @ 11:00 a.m.** via ZOOM Meeting ID: **822 6633 4929**; Passcode: **24222** for furnishing:

Bid Item #24-222

Construction Services for Resurfacing Various Roads for Augusta, GA – Augusta Engineering and Environmental Services Department

Bids will be received by Augusta, GA Commission hereinafter referred to as the OWNER at the offices of:

Geri A. Sams, Director
Augusta Procurement Department
535 Telfair Street - Room 605
Augusta, Georgia 30901

Bid documents may be examined at the office of the Augusta, GA Procurement Department, 535 Telfair Street – Room 605, Augusta, GA 30901 (706-821-2422). Plans and specifications for the project shall be obtained by all prime, subcontractors and suppliers exclusively from ARC Southern. **The fees for the plans and specifications which are non-refundable is \$50.00.**

It is the wish of the Owner that all businesses are given the opportunity to submit on this project. To facilitate this policy the Owner is providing the opportunity to view plans online (www.e-arc.com) at no charge through ARC Southern (706 821-0405) beginning **Thursday, July 18, 2024**. Bidders are cautioned that submitting a package without Procurement of a complete set are likely to overlook issues of construction phasing, delivery of goods or services, or coordination with other work that is material to the successful completion of the project.

Pre-Bid Conference will be held on Monday, August 12, 2024 @ 2:00 p.m. Via Zoom Meeting ID: 863 4286 8253; Passcode: 24222.

All questions must be submitted in writing by fax to 706 821-2811 or by email to procbidandcontract@augustaga.gov to the office of the Procurement Department by Tuesday, August 13, 2024 @ 5:00 P.M. No bid will be accepted by fax or email, all must be received by mail or hand delivered. **To ensure timely deliveries, all submittals must be received during our normal office hours from 8:30 a.m. to 5:00 p.m., Monday through Friday. No deliveries will be accepted prior to 8:30 a.m. or after 5:00 p.m., as the building is closed to the public and delivery services outside of these hours.**

No bids may be withdrawn for a period of ninety (90) days after bids have been opened, pending the execution of contract with the successful bidder. **A 10% Bid bond is required to be submitted along with the bidders' qualifications. A 100% performance bond and a 100% payment bond will be required for award.**

Invitation for bids and specifications. An invitation for bids shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions, applicable to the procurement. **All specific requirements contained in the invitation to bid including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waiveable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark BID number on the outside of the envelope.

GEORGIA E-Verify and Public Contracts: The Georgia E-Verify law requires contractors and all sub-contractors on Georgia public contract (contracts with a government agency) for the physical performance of services over \$2,499 in value to enroll in E-Verify, regardless of the number of employees. They may be exempt from this requirement if they have no employees and do not plan to hire employees for the purpose of completing any part of the public contract. Certain professions are also exempt. All requests for proposals issued by a city must include the contractor affidavit as part of the requirement for their bid to be considered.

Bidders are cautioned that acquisition of BID documents through any source other than the office of the Procurement Department is not advisable. Acquisition of BID documents from unauthorized sources placed the bidder at the risk of receiving incomplete or inaccurate information upon which to base his qualifications.

Correspondence must be submitted via mail, fax or email as follows:


Augusta Procurement Department
Attn: Geri A. Sams, Director of Procurement
535 Telfair Street, Room 605
Augusta, GA 30901
Fax: 706-821-2811 or Email: procbidandcontract@augustaga.gov

No bid will be accepted by fax or email, all must be received by mail or hand delivered.

GERI A. SAMS, Procurement Director

Publish:

Augusta Chronicle July 18, 25, 2024 and August 1, 8, 2024
Metro Courier July 18, 2024

<div>  <div> <div>Bid Opening Item #24-222</div> <div>Construction Services for Resurfacing Various Roads 2024/2025</div> <div>for Augusta, GA - Engineering Department</div> <div>Bid Date: Wednesday, August 28, 2024 @ 11:00 a.m.</div> </div> </div>								
<div> <div>Total Number Specifications Mailed Out: 16</div> <div>Total Number Specifications Download (Demandstar): 4</div> <div>Total Electronic Notifications (Demandstar): 137</div> <div>Georgia Procurement Registry: 807</div> <div>Total Packages Submitted: 2</div> <div>Total Noncompliant: 0</div> </div>								
Vendors	Attachment "B"	E-Verify Number	Addendum 1	SAVE Form	Bid Bond	Bid Total	Add Alternates	Compliance Goal
E. R. Snell Contractor, Inc 1785 Oak Road Snellville, GA 30078	YES	22114	YES	YES	YES	\$16,605,334.71	\$5,126,921.00	YES
Reeves Construction Company 1 APAC Industrial Way Augusta, GA 30907	YES	667047	YES	YES	YES	\$20,203,349.10	\$2,004,559.25	YES

**Compliance Department**

Phyllis Johnson
Compliance Director

MEMORANDUM

To: Dr. Hameed Malik, Director, Engineering Department
Geri Sams, Director, Procurement Department

From: Phyllis Johnson, Director, Compliance Department *Phyllis*

Date: August 29, 2024

Subject: Bid Item # 24-222 – Construction Services for Resurfacing Various Roads
2024/2025

☒ This Bidder/Offeror **IS** eligible for award. ☐ This Bidder/Offeror **IS NOT** eligible for award.

This memo is to transmit the review and concurrence of responsiveness and compliance by the bidder/offeror, **E.R. Snell Contractor, Inc.** Augusta, Georgia code requires contractor(s) to meet the assigned LSBOP Utilization Goal or provide evidence of completing good faith efforts on state and local funded projects.

The goal established for Bid Item # 24-222 – Construction Services for Resurfacing Various Roads 2024/2025 for Augusta, Georgia, is 5%. **The bidder/offeror has committed to a minimum of 1% and did submit the required forms and is responsive and has satisfied good faith efforts.**

Note: The bidder/offeror provided sufficient documentation to support the GFE. The firm has satisfied and met the burden of proof of its GFE.

The bidder/offeror is eligible for award.

Should this bidder/offeror be selected for this bid, upon award, the Compliance Department will monitor the Contractor on a monthly basis to ensure that they meet or exceed their committed goal for this project.

Should you have questions, please contact me at (706) 826-1325.



Compliance Department

Phyllis Johnson
Compliance Director

MEMORANDUM

To: Dr. Hameed Malik, Director, Engineering Department
Geri Sams, Director, Procurement Department

From: Phyllis Johnson, Director, Compliance Department *YJF*

Date: August 29, 2024

Subject: Bid Item # 24-222 – Construction Services for Resurfacing Various Roads
2024/2025

☒ This Bidder/Offeror **IS** eligible for award. ☐ This Bidder/Offeror **IS NOT** eligible for award.

This memo is to transmit the review and concurrence of responsiveness and compliance by the bidder/offeror, **Reeves Construction Co.** Augusta, Georgia code requires contractor(s) to meet the assigned LSBOP Utilization Goal or provide evidence of completing good faith efforts on state and local funded projects.

The goal established for Bid Item # 24-222 – Construction Services for Resurfacing Various Roads 2024/2025 for Augusta, Georgia, is 5%. **The bidder/offeror has committed to a minimum of 5.01% and did submit the required forms and is responsive and has satisfied good faith efforts.**

Note: The bidder/offeror provided sufficient documentation to support the GFE. The firm has satisfied and met the burden of proof of its GFE.

The bidder/offeror is eligible for award.

Should this bidder/offeror be selected for this bid, upon award, the Compliance Department will monitor the Contractor on a monthly basis to ensure that they meet or exceed their committed goal for this project.

Should you have questions, please contact me at (706) 826-1325.

**ENGINEERING & ENVIR. SVCS. DEPARTMENT**

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Ms. Geri Sams, Director - Procurement

FROM: *hm* Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE: Monday, September 16, 2024

SUBJECT: Construction Services for Resurfacing Various Roads 2024/2025
Bid: 24-222
File Reference: 24-014(A)

It is recommendation of Augusta Engineering to award Bid 24-222 / Construction Services for Resurfacing Various Roads 2024/2025 primary bid to the lowest qualified bidder, E R Snell Contractor, Inc. (ER Snell). In addition, Augusta Engineering is requesting entering fee negotiation with ER Snell for "Add Alternate" bid segment.

Contract award will be contingent upon ER Snell submitting all required documents such as bid bonds, insurance documents. Accordingly, Augusta Engineering will prepare bid contract award agenda item for Augusta Commission approval.

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm

cc: Darrell White & Nancy Williams, Procurement Department
AE Assistant Director of Engineering
AE Assistant Director Finance & Administration
AE Associate Director Construction & Program Delivery
Program File

ER SNELL CONTRACTOR
ATTN: KELLEY POLLARD
1785 OAK ROAD
SNELLVILLE, GA 30078

ER SNELL CONTRACTOR
ATTN: KELLEY POLLARD
1785 OAK ROAD
SNELLVILLE, GA 30078

ER SNELL CONTRACTOR
ATTN: KELLEY POLLARD
1785 OAK ROAD
SNELLVILLE, GA 30078

BEAM'S CONTRACTING
ATTN: CORY FORRESTER
15030 ATOMIC ROAD
BEECH ISLAND, SC 29842

BEAM'S CONTRACTING
ATTN: CORY FORRESTER
15030 ATOMIC ROAD
BEECH ISLAND, SC 29842

BEAM'S CONTRACTING
ATTN: CORY FORRESTER
15030 ATOMIC ROAD
BEECH ISLAND, SC 29842

GEARIG CIVIL WORKS
ATTN: IAN PARKER
322 GRIMAUDE BLVD.
GROVETOWN, GA 30813

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322 GRIMAUDE BLVD.
GROVETOWN, GA 30813

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ATTN: IAN PARKER
322 GRIMAUDE BLVD.
GROVETOWN, GA 30813

REEVES CONSTRUCTION
ATTN: GREG HAMILTON
1 APAC INDUSTRIAL WAY
AUGUSTA, GA 30907

REEVES CONSTRUCTION
ATTN: GREG HAMILTON
1 APAC INDUSTRIAL WAY
AUGUSTA, GA 30907

REEVES CONSTRUCTION
ATTN: GREG HAMILTON
1 APAC INDUSTRIAL WAY
AUGUSTA, GA 30907

Hameed Malik
Engineering & Environmental
Services

June Hamal
Engineering & Environmental Services

Phyllis Johnson
Compliance

Bid Item #24-222
Construction Services for Resurfacing Various
Roads 2024/2025 for Augusta, GA – Augusta
Engineering and Environmental Services
Department
DUE: Wed., August 28, 2024 @ 11:00 a.m.

Bid Item #24-222 Construction Services for
Resurfacing Various Roads 2024/2025 for
Augusta, GA – Augusta Engineering and
Environmental Services Department
Addendum 1 Mailed: 08/21/2024

Planholders

Add Supplier

Export To Excel

Supplier (4)

Supplier 

Download Date

Dodge Data

07/25/2024

mcclam and associates inc

07/25/2024

Onvia, Inc. - Content Department

07/25/2024

WSB, LLC

07/29/2024

Add Supplier

Supplier Details

Supplier Name	Dodge Data
Contact Name	Bonny Mangold
Address	4300 Beltway Place, Ste 150 , Arlington, TX 76018
Email	dodge.docs@construction.com
Phone Number	413-376-7032

Documents

Filename	Type	Action
24-222_ITB	Bid Document / Specifications	View History
24-222_ADD1	Addendum	View History

**AUGUSTA ENGINEERING DEPARTMENT
RESURFACING VARIOUS ROADS 2024/2025**

GROUP 1

Breeze Hill Drive (Toms Dr. - Glenn Hills Dr.)
Cornelia Road (Jennings Rd. - Deans Bridge Rd.)
Denton Rd (Breeze Hill dry top Toms Dr)
Balkcom Dr & CT, Lenny Dr, Nells Ct, Keesha Ct (Breeze Hills)
Gibson Dr (Golden Camp Rd to Collier Rd/Golden Way)
Golden Way & Ave

ITEM NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	PRICE
150-1000	Traffic Control and Mobilization	LS	1	106,000.00	106,000.00
408-1802	Recycled Asph Conc Patching 19 mm	TN	150	612.00	91,800.00
402-3103	Recycled Asphalt Concrete 9.5 mm Superpave, GP 1 or 2, Incl. Bitum and H Lime	TN	4,300	110.00	473,000.00
413-1000	Bitum Tack Coat	GL	3,000	1.00	3,000.00
432-0208	Milling Asphalt Concrete Pavement, Variable depth	SY	52,000	1.75	91,000.00
611-8050	Adjust Manhole to Grade	EA	45	3980.00	179,100.00
611-8050	Adjust Water Valve to grade	EA	25	2630.00	65,750.00
641-6002	Curb and Gutter, 6" X 24", TP 2	LF	500	194.00	97,000.00
653-1502	Thermoplastic Solid Traffic 5" Solid, Double Yellow	LF	250	1.25	312.50
653-1502	Thermoplastic Solid Traffic 5" Solid, Yellow	LF	250	.63	157.50
653-1740	Thermoplastic Solid Traf Stripe , 24 inch white	GLF	400	6.50	2,600.00
TOTAL					1,109,720.00

Group 2

Roselle Street (MLK Blvd. - Old Savannah Rd.)
Mercier Street (MLK Blvd. - Old Savannah Rd.)
Camille Street (MLK Blvd. - Old Savannah Rd.)

ITEM NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	PRICE
150-1000	Traffic Control and Mobilization	LS	1	23,200.00	23,200.00
408-1802	Recycled Asph Conc Patching 19 mm	TN	10	1080.00	10,800.00
402-3103	Recycled Asphalt Concrete 9.5 mm Superpave, GP 1 or 2, Incl. Bitum and H Lime	TN	720	125.00	90,000.00
413-1000	Bitum Tack Coat	GL	43	1.00	43.00
432-0208	Milling Asphalt Concrete Pavement, Variable depth	SY	9,000	2.00	18,000.00
611-8050	Adjust Manhole to Grade	EA	20	3980.00	79,600.00
611-8050	Adjust Water Valve to grade	EA	10	2630.00	26,300.00
653-1740	Thermoplastic Solid Traf Stripe , 24 inch white	GLF	45	6.50	292.50
TOTAL					248,235.50

AUGUSTA ENGINEERING DEPARTMENT
RESURFACING VARIOUS ROADS 2024/2025

Group 3					
Spruce St. (11th Street - Summer Street) Tupelo Dr. (Willow Ridge Dr. - Cul-De-Sac) Mt. Auburn St. (Monte Sano Ave. - Johns Rd.					
ITEM NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	PRICE
150-1000	Traffic Control and Mobilization	LS	1	61,000.00	61,000.00
408-1802	Recycled Asph Conc Patching 19 mm	TN	75	880.00	66,000.00
402-3103	Recycled Asphalt Concrete 9.5 mm Superpave, GP 1 or 2, Incl. Bitum and H Lime	TN	1,900	129.00	245,100.00
413-1000	Bitum Tack Coat	GL	700	1.00	700.00
432-0208	Milling Asphalt Concrete Pavement, Variable depth	SY	17,000	2.20	37,400.00
611-8050	Adjust Manhole to Grade	EA	15	4,640.00	69,600.00
611-8050	Adjust Water Valve to grade	EA	10	3,090.00	30,900.00
653-1740	Thermoplastic Solid Traf Stripe , 24 inch white	LF	120	6.50	780.00
TOTAL					511,480.00

Group 4					
Frankie Industrial (Barton Chapel - Cul-De-Sac) Concord Dr. (Lexington Dr. - Chadwick Rd. Lexington Dr. (Rosier Rd. - Dead End) Tracy Drive					
ITEM NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	PRICE
150-1000	Traffic Control and Mobilization	LS	1	78,500.00	78,500.00
408-1802	Recycled Asph Conc Patching 19 mm	TN	250	401.00	100,250.00
402-3103	Recycled Asphalt Concrete 9.5 mm Superpave, GP 1 or 2, Incl. Bitum and H Lime	TN	2,700	117.00	315,900.00
413-1000	Bitum Tack Coat	GL	1,600	1.00	1,600.00
432-0208	Milling Asphalt Concrete Pavement, Variable depth	SY	32,736	1.80	58,924.80
611-8050	Adjust Manhole to Grade	EA	25	4,640.00	116,000.00
611-8050	Adjust Water Valve to grade	EA	10	3,090.00	30,900.00
653-1740	Thermoplastic Solid Traf Stripe , 24 inch white	GLF	100	6.50	650.00
TOTAL					702,724.80

AUGUSTA ENGINEERING DEPARTMENT
RESURFACING VARIOUS ROADS 2024/2025

GROUP 5					
Fairington Dr. (Tobacco Rd. - Teakwood Dr.)					
Teakwood Dr. (Fairington Dr. - Spirit Creek Rd.)					
Anthony De Juan Pkwy. (Spirit Creek Rd. - Windsor Spring Rd.)					
ITEM NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	PRICE
150-1000	Traffic Control and Mobilization	LS	1	124,100.00	124,100.00
408-1802	Recycled Asph Conc Patching 19 mm	TN	420	269.00	112,980.00
402-3103	Recycled Asph concrete 12.5mm Superpave 1.5"	TN	6000	107.00	642,000.00
413-1000	Bitum Tack Coat	GL	1,500	1.00	1,500.00
432-0208	Milling Asphalt Concrete Pavement, Variable depth	SY	80,000	1.50	120,000.00
611-8050	Adjust Manhole to Grade	EA	95	4640.00	440,800.00
611-8050	Adjust Water Valve to grade	EA	13	3090.00	40,170.00
653-1704	Thermoplastic 24in solid White Traffic Stripe	LF	612	6.50	3,978.00
653-1502	Thermoplastic Solid Traffic Stripe, 5" Yellow	LF	700	.63	441.00
653-3501	Thermoplastic Skip Traffic Stripe, 5" White	LF	175	.33	57.75
653-1502	Thermoplastic Solid Traffic Stripe, White 5"	LF	210	.63	132.30
653-1804	Thermoplastic Solid Traffic Stripe, 8"	LF	1050	2.15	2,257.50
TOTAL					1,488,416.55

GROUP 6					
J Dewey Gary Cir					
Wainbrook Dr (JD Gary Cir side road)					
Devore Pl (JD Gary Cir side road)					
Medical Center Dr					
ITEM NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	PRICE
150-1000	Traffic Control and Mobilization	LS	1	210,800.00	210,800.00
408-1802	Recycled Asph Conc Patching 19 mm	TN	300	277.00	83,100.00
402-3103	Recycled Asph concrete 12.5mm Superpave 1.5"	TN	3500	96.00	336,000.00
402-3103	Recycled Asphalt Concrete 19 mm Superpave, GP 1 or 2, Incl. Bitum and H Lime	TN	4,500	100.00	450,000.00
413-1000	Bitum Tack Coat	GL	2,100	1.00	2,100.00
432-0208	Milling Asphalt Concrete Pavement, 3.5 inch	SY	41,000	2.30	94,300.00

**AUGUSTA ENGINEERING DEPARTMENT
RESURFACING VARIOUS ROADS 2024/2025**

611-8050	Adjust Manhole to Grade	EA	3	4640.00	13,920.00
611-8050	Adjust Water Valve to grade	EA	0	3090.00	—
653-1740	Thermoplastic Solid Traf Stripe , 24 inch white	LF	400	6.50	2,600.00
653-3501	Thermoplastic 5" Skip White Traffic Stripe	LF	12,000	.33	3,960.00
652-0120	Thermoplastic Pavement Markings, Arrows Type 2	EA	3	81.50	244.50
653-0210	Thermoplastic Pavement Markings, Word "Only"	EA	2	163.00	326.00
653-1502	Thermoplastic Solid Traffic Stripe, White 5"	LF	400	.63	252.00
653-1804	Thermoplastic Solid Traffic Stripe, 8"	LF	500	2.15	1,075.00
TOTAL					1,198,677.50

GROUP 7

Winston Way (Windsor Spring to Salem West Dr
Salem West Dr
Erik Ct, & Crystal Ct

ITEM NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	PRICE
150-1000	Traffic Control and Mobilization	LS	1	27700.00	27,700.00
408-1802	Recycled Asph Conc Patching 19 mm	TN	30	747.00	22,410.00
402-3103	Recycled Asphalt Concrete 9.5 mm Superpave, GP 1 or 2, Incl. Bitum and H Lime	TN	950	117.00	111,150.00
413-1000	Bitum Tack Coat	GL	500	1.00	500.00
432-0208	Milling Asphalt Concrete Pavement, Variable depth	SY	15,000	2.00	30,000.00
611-8050	Adjust Manhole to Grade	EA	15	4640.00	69,600.00
611-8050	Adjust Water Valve to grade	EA	10	3090.00	30,900.00
653-1740	Thermoplastic Solid Traf Stripe , 24 inch white	LF	60	6.50	390.00
TOTAL					292,650.00

AUGUSTA ENGINEERING DEPARTMENT
RESURFACING VARIOUS ROADS 2024/2025

GROUP 8					
Ridge Road (Dorn Rd. - Deans Bridge Rd.)					
Thomas Lane (Jennings Rd. - Golden Camp Rd.)					
Pine Hill Road (Greene Forest Dr. - Dead End)					
ITEM NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	PRICE
150-1000	Traffic Control and Mobilization	LS	1	102900.00	102,900.00
408-1802	Recycled Asph Conc Patching 19 mm	TN	300	278.00	83,400.00
402-3103	Recycled Asphalt Concrete 9.5 mm Superpave, GP 1 or 2, Incl. Bitum and H Lime	TN	4,000	105.00	420,000.00
413-1000	Bitum Tack Coat	GL	3,000	1.00	3,000.00
432-0208	Milling Asphalt Concrete Pavement, Variable depth	SY	45,000	1.60	72,000.00
611-8050	Adjust Manhole to Grade	EA	35	4640.00	162,400.00
611-8050	Adjust Water Valve to grade	EA	15	3090.00	46,350.00
653-1740	Thermoplastic Solid Traf Stripe, 24 Inch white	LF	100	6.50	650.00
TOTAL					890,700.00

Group 9					
MLK Blvd. (Old Savannah Rd. - Milledgeville Rd.)					
12th Street (Reynolds Street - Old Savannah Rd.)					
Wrightsboro Rd. (Poplar Street - Twiggs Street)					
ITEM NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	PRICE
150-1000	Traffic Control and Mobilization	LS	1	378200.00	378,200.00
408-1802	Recycled Asph Conc Patching 19 mm	TN	500	361.00	180,500.00
402-1812	Recycled Asphalt Concrete Leveling	TN	1200	201.00	241,200.00
402-3103	Recycled Asphalt Concrete 9.5 mm Superpave, GP 1 or 2, Incl. Bitum and H Lime	TN	10,000	115.00	1,150,000.00
413-1000	Bitum Tack Coat	GL	6,000	1.00	6,000.00
432-0208	Milling Asphalt Concrete Pavement, Variable depth	SY	130,000	1.80	234,000.00
611-8050	Adjust Manhole to Grade	EA	150	8030.00	1,204,500.00
611-8050	Adjust Water Valve to grade	EA	50	4480.00	224,000.00
653-1501	THERMOPLASTIC SOLID TRAFFIC STRIPE, 5 IN, White	LF	800	.63	504.00
653-1502	THERMOPLASTIC SOLID TRAFFIC STRIPE, 5 IN, YELLOW	LF	24,686	.63	15,552.18
653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	LF	1,500	6.50	9,750.00

AUGUSTA ENGINEERING DEPARTMENT
RESURFACING VARIOUS ROADS 2024/2025

653-3501	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, Yellow	LF	20,000	.33	6,600.00
653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN,	LF	4,000	2.15	8,600.00
652-0120	Thermo Pavement Marking, Arrow, TP1	EA	4	81.50	326.00
652-0120	Thermo Pavement Marking, Arrow, TP2	EA	16	81.50	1,304.00
653-1502	Thermoplastic Solid Traffic 5" Solid, Double Yellow	LF	24,000	1.25	30,000.00
TOTAL					3,691,036.18

Group 10

Summer St. (Adams Street - Spruce Street
Jefferson Dr. (Wheeler Rd. - Grady Street
Hazel St. (Bransford Rd. - Monte Sano Ave.)

ITEM NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	PRICE
150-1000	Traffic Control and Mobilization	LS	1	62900.00	62,900.00
408-1802	Recycled Asph Conc Patching 19 mm	TN	100	482.00	48,200.00
402-3103	Recycled Asphalt Concrete 9.5 mm Superpave, GP 1 or 2, Incl. Bitum and H Lime	TN	2,500	119.00	297,500.00
413-1000	Bitum Tack Coat	GL	1,200	1.00	1,200.00
432-0208	Milling Asphalt Concrete Pavement, Variable depth	SY	28,000	2.00	56,000.00
611-8050	Adjust Manhole to Grade	EA	20	4640.00	92,800.00
611-8050	Adjust Water Valve to grade	EA	10	3090.00	30,900.00
653-1740	Thermoplastic Solid Traf Stripe , 24 inch white	LF	100	6.50	650.00
TOTAL					590,150.00

Group 11

LOOP DETECTORS

647-6250	LOOP DETECTOR, 6 FT X 40 FT, BIPOLE	15	EA	1850.00	27,750.00
	loop detector 6x6	15	EA	977.00	14,655.00
TOTAL					42,405.00

AUGUSTA ENGINEERING DEPARTMENT
RESURFACING VARIOUS ROADS 2024/2025

Group 12 Golden Camp					
ITEM NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	PRICE
150-1000	Traffic Control and Mobilization	LS	1	80300.00	80,300.00
408-1802	Recycled Asph Conc Patching 19 mm	TN	150	347.00	52,050.00
402-1812	Recycled Asphalt Concrete Leveling	TN	150	273.00	40,950.00
402-3103	Recycled Asphalt Concrete 12.5 mm Superpave, GP 1 or 2, Incl. Bitum and H Lime	TN	2,200	115.00	253,000.00
413-1000	Bitum Tack Coat	GL	1,000	1.00	1,000.00
432-0208	Milling Asphalt Concrete Pavement, Variable depth	SY	28,160	2.30	64,768.00
611-8050	Adjust Manhole to Grade	EA	20	4640.00	92,800.00
611-8050	Adjust Water Valve to grade	EA	10	3090.00	30,900.00
653-1501	Thermoplastic Traffic stripe Solid, 5 IN, White	LF	200	.63	126.00
653-1502	Thermoplastic Traffic stripe STRIPE, 5 IN, YELLOW	LF	24,686	.63	15,552.18
653-1704	THERMOPLASTIC SOLID TRAF STRIPE, 24 IN, WHITE	LF	1,500	6.50	9,750.00
653-3501	THERMOPLASTIC SKIP TRAF STRIPE, 5 IN, Yellow	LF	20,000	.33	6,600.00
653-1804	THERMOPLASTIC SOLID TRAF STRIPE, 8 IN,	LF	4,000	2.15	8,600.00
652-0120	Thermo Pavement Marking, Word (Only)	EA	1	163.00	163.00
652-0120	Thermo Pavement Marking, Arrow, TP2	EA	2	81.50	163.00
TOTAL					656,722.18

*TIA project

Group 13 Hephzibah-McBean Road (Mike Padget to Storey Mill)					
Item	Description	UNIT	Quantity	Price	Amount
150-1000	Traffic Control	LS	1	361800.00	361,800.00
210-0100	Grading Complete	LS	1	440500.00	440,500.00
402-1802	RAC Patching, 19mm	TN	550	342.00	188,100.00
402-3103	Recycled Asph concrete 12.5mm Superpave 1.5"	TN	16000	103.00	1,648,000.00
402-1812	Recycled Asph concrete leveling	TN	3000	123.00	369,000.00

AUGUSTA ENGINEERING DEPARTMENT
RESURFACING VARIOUS ROADS 2024/2025

432-5010	Mill asph conc pvmt, variable depth	SY	167000	1.90	317,300.00
413-1000	Bituminous Tack Coat	GL	10000	1.00	10,000.00
429-1000	Rumble Strips	EA	15	815.00	12,225.00
653-1502	Thermoplastic Solid Yellow Stripe, 5"	LF	82000	.63	51,660.00
653-1501	Thermoplastic Solid White Stripe, 5"	LF	143000	.63	90,090.00
653-3501	Thermoplastic Skip White, 5"	GLF	11000	.33	3,630.00
653-3502	Thermoplastic Skip Yellow, 5"	GLF	44750	.33	14,767.50
653-1704	Thermoplastic Yellow White Traffic Stripe, 24"		950	6.50	6,175.00
653-1704	Thermoplastic Solid White Traffic Stripe, 24"	LF	1350	6.50	8,775.00
653-6090	Thermoplastic Traffic Stripe Markings, Arrow, TP 2	EA	16	81.50	1,304.00
654-1001	Raised Pvmt. Markers Type 1	EA	5000	4.35	21,750.00
654-1002	Raised Pvmt. Markers	EA	600	4.35	2,610.00
	Note- Grading Complete will consist of building shoulders and driveways including placing asphalt on shoulders and or placing dirt and grass on shoulders, hauling materials complete in place and shall be used per owner's discretion				
TOTAL					3,547,686.50

*TIA project

Group 14 Storey Mill Road (Hephzibah McBean to Fulcher Road)					
Item	Description	UNIT	Quantity	Price	Amount
150-1000	Traffic Control	LS	1	127,600.00	127,600.00
210-0100	Grading Complete	LS	1	190,100.00	190,100.00
402-1802	RAC Patching, 19mm	TN	100	486.00	48,600.00
402-3103	Recycled Asph concrete 12.5mm Superpave 1.5"	TN	5100	103.00	525,300.00
402-1812	Recycled Asph concrete leveling	TN	200	229.00	45,800.00

AUGUSTA ENGINEERING DEPARTMENT
RESURFACING VARIOUS ROADS 2024/2025

432-5010	Mill asph conc pvmt, variable depth	SY	60000	2.00	120,000.00
413-1000	Bituminous Tack Coat	GL	3000	1.00	3,000.00
429-1000	Rumble Strips	EA	15	815.00	12,225.00
653-1502	Thermoplastic Solid Yellow Stripe, 5"	LF	36000	.63	22,680.00
653-1501	Thermoplastic Solid White Stripe, 5"	LF	45000	.63	28,350.00
653-3501	Thermoplastic Skip White, 5"	GLF	10000	.33	3,300.00
653-3502	Thermoplastic Skip Yellow, 5"	GLF	7100	.33	2,343.00
653-1704	Thermoplastic Solid White Traffic Stripe, 24"	LF	200	6.50	1,300.00
654-1001	Raised Pvmt. Markers Type 1	EA	650	4.35	2,827.50
654-1002	Raised Pvmt. Markers	EA	300	4.35	1,305.00
	Note- Grading Complete will consist of building shoulders and driveways including placing asphalt on shoulders and or placing dirt and grass on shoulders, hauling materials complete in place and shall be used per owner's discretion.				
TOTAL					1,134,730.50

*TIA project

Force Account	\$ 500,000.00
Group 1	1,109,720.00
Group 2	248,235.50
Group 3	511,480.00
Group 4	702,724.80
Group 5	1,488,416.55
Group 6	1,198,677.50
Group 7	292,650.00
Group 8	890,700.00
Group 9	3,691,036.18

E.R. Snell Contractor, Inc.
1785 Oak Road
Snellville, GA 30078

Item 37.

**AUGUSTA ENGINEERING DEPARTMENT
RESURFACING VARIOUS ROADS 2024/2025**

Group 10	590,150.00
Group 11	+2,405.00
Group 12	656,722.18
Group 13	3,547,686.50
Group 14	1,134,730.50
Grand Total	16,605,334.71

Add Alternate Roads:

ROAD NAME	BEGINNING	ENDING	Total
Central Ave.	15 th Street	Highland Ave	3,278,510.97
Pine Ridge Drive (N & E)	Broad Road	Dead End	548,554.74
Forrest Road	Pine Ridge Dr N	Fairbluff Road	474,615.68

please provide breakdown for each road. * See Attached

Total: \$4,301,681.39

Appendix 2: Layout – Traffic Signs

11/06/2024
29735-ALT-R

15:17
Augusta 2024-25 Resurfacing Alt -Revised

*** Hayden Madole

Item 37.

BID TOTALS

<u>Biditem</u>	<u>Description</u>	<u>Status - Rnd</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Bid Total</u>
1600	CENTRAL AVE - TRAFFIC CONTROL	F - New	1.000	LS	273,700.00	273,700.00
1610	RECYCLED AC PATCHING 19 MM (10% OF THE AREA)	F - New	1,584.000	TN	258.00	408,672.00
1620	RECYCLED AC 9.5 MM SUPERPAVE (1.5")	F - New	5,940.000	TN	140.00	831,600.00
1630	BITUM TACK COAT	F - New	3,975.000	GL	1.00	3,975.00
1640	MILLING ASPHALT CONCRETE PAVEMENT	F - New	72,000.000	SY	2.80	201,600.00
1650	ADJUST MANHOLE TO GRADE	F - New	145.000	EA	8,030.00	1,164,350.00
1660	ADJUST WATER VALVE TO GRADE	F - New	45.000	EA	4,480.00	201,600.00
1670	LOOP DETECTOR 6' X 40'	F - New	60.000	EA	1,980.00	118,800.00
1672	THERMO PVMT MARKING ARROW, TP 2	F - New	34.000	EA	87.50	2,975.00
1674	THERMO PVMT MARKING, WORD, TP 1 "ONLY"	F - New	5.000	EA	175.00	875.00
1676	THERMO SOLID TRAF STRIPE, 5 IN, WHITE	F - New	30,677.000	LF	0.68	20,860.36
1678	THERMO SOLID TRAF STRIPE, 5 IN, YELLOW	F - New	28,512.000	LF	0.68	19,388.16
1680	THERMO SOLID TRAF STRIPE, 24 IN, WHITE	F - New	480.000	LF	7.00	3,360.00
1682	THERMO SOLID TRAF STRIPE, 8 IN, WHITE	F - New	3,990.000	LF	2.35	9,376.50
1684	THERMO SKIP TRAF STRIPE, 5 IN, WHITE	F - New	28,512.000	GLF	0.35	9,979.20
1686	THERMO TRAF STRIPING, WHITE	F - New	50.000	SY	8.75	437.50
1688	THERMO TRAF STRIPING, YELLOW	F - New	150.000	SY	8.75	1,312.50
1690	RAISED PVMT MARKERS TP 1	F - New	500.000	EA	4.65	2,325.00
1692	RAISED PVMT MARKERS TP 3	F - New	715.000	EA	4.65	3,324.75

Central Avenue Total

\$3,278,510.97

1700	PINE RIDGE DR (N & E) - TRAFFIC CONTROL	F - New	1.000	LS	28,500.00	28,500.00
1710	RECYCLED AC PATCHING 19 MM (10% OF THE AREA)	F - New	524.000	TN	227.00	118,948.00
1720	RECYCLED AC 9.5 MM SUPERPAVE (1.5")	F - New	1,964.000	TN	143.00	280,852.00
1730	BITUM TACK COAT	F - New	1,300.000	GL	1.00	1,300.00
1740	MILLING ASPHALT CONCRETE PAVEMENT	F - New	23,800.000	SY	2.45	58,310.00
1750	ADJUST MANHOLE TO GRADE	F - New	5.000	EA	4,640.00	23,200.00
1760	ADJUST WATER VALVE TO GRADE	F - New	5.000	EA	3,090.00	15,450.00
1770	THERMO SOLID TRAF STRIPE, 5 IN, WHITE	F - New	14,784.000	LF	0.68	10,053.12
1772	THERMO SOLID TRAF STRIPE, 5 IN, YELLOW	F - New	14,784.000	LF	0.68	10,053.12
1774	THERMO SOLID TRAF STRIPE, 24 IN, WHITE	F - New	24.000	LF	7.00	168.00
1776	RAISED PVMT MARKERS TP 1	F - New	370.000	EA	4.65	1,720.50

Pine Ridge Dr (N & E) Total

\$548,554.74

BID TOTALS						
Biditem	Description	Status - Rnd	Quantity	Units	Unit Price	Bid Total
1800	FOREST ROAD - TRAFFIC CONTROL	F - New	1.000	LS	27,500.00	27,500.00
1810	RECYCLED AC PATCHING 19 MM (10% OF THE AREA)	F - New	420.000	TN	255.00	107,100.00
1820	RECYCLED AC 9.5 MM SUPERPAVE (1.5")	F - New	1,576.000	TN	143.90	226,786.40
1830	BITUM TACK COAT	F - New	1,210.000	GL	1.00	1,210.00
1840	MILLING ASPHALT CONCRETE PAVEMENT	F - New	19,100.000	SY	2.35	44,885.00
1850	ADJUST MANHOLE TO GRADE	F - New	5.000	EA	4,640.00	23,200.00
1860	ADJUST WATER VALVE TO GRADE	F - New	5.000	EA	3,090.00	15,450.00
1870	THERMO SOLID TRAF STRIPE, 5 IN, WHITE	F - New	19,008.000	LF	0.68	12,925.44
1872	THERMO SOLID TRAF STRIPE, 5 IN, YELLOW	F - New	19,008.000	LF	0.68	12,925.44
1874	THERMO SOLID TRAF STRIPE, 24 IN, WHITE	F - New	60.000	LF	7.00	420.00
1876	RAISED PVMT MARKERS TP 1	F - New	476.000	EA	4.65	2,213.40
Forest Road Total						\$474,615.68
Bid Total						\$4,301,681.39

11/06/2024
29735-ALT-R

15:17
Augusta 2024-25 Resurfacing Alt -Revised

*** Hayden Madole

Item 37.

BID TOTALS

<u>Biditem</u>	<u>Description</u>	<u>Status - Rnd</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Bid Total</u>
1600	CENTRAL AVE - TRAFFIC CONTROL	F - New	1.000	LS	273,700.00	273,700.00
1610	RECYCLED AC PATCHING 19 MM (10% OF THE AREA)	F - New	1,584.000	TN	258.00	408,672.00
1620	RECYCLED AC 9.5 MM SUPERPAVE (1.5")	F - New	5,940.000	TN	140.00	831,600.00
1630	BITUM TACK COAT	F - New	3,975.000	GL	1.00	3,975.00
1640	MILLING ASPHALT CONCRETE PAVEMENT	F - New	72,000.000	SY	2.80	201,600.00
1650	ADJUST MANHOLE TO GRADE	F - New	145.000	EA	8,030.00	1,164,350.00
1660	ADJUST WATER VALVE TO GRADE	F - New	45.000	EA	4,480.00	201,600.00
1670	LOOP DETECTOR 6' X 40'	F - New	60.000	EA	1,980.00	118,800.00
1672	THERMO PVMT MARKING ARROW, TP 2	F - New	34.000	EA	87.50	2,975.00
1674	THERMO PVMT MARKING, WORD, TP 1 "ONLY"	F - New	5.000	EA	175.00	875.00
1676	THERMO SOLID TRAF STRIPE, 5 IN, WHITE	F - New	30,677.000	LF	0.68	20,860.36
1678	THERMO SOLID TRAF STRIPE, 5 IN, YELLOW	F - New	28,512.000	LF	0.68	19,388.16
1680	THERMO SOLID TRAF STRIPE, 24 IN, WHITE	F - New	480.000	LF	7.00	3,360.00
1682	THERMO SOLID TRAF STRIPE, 8 IN, WHITE	F - New	3,990.000	LF	2.35	9,376.50
1684	THERMO SKIP TRAF STRIPE, 5 IN, WHITE	F - New	28,512.000	GLF	0.35	9,979.20
1686	THERMO TRAF STRIPING, WHITE	F - New	50.000	SY	8.75	437.50
1688	THERMO TRAF STRIPING, YELLOW	F - New	150.000	SY	8.75	1,312.50
1690	RAISED PVMT MARKERS TP 1	F - New	500.000	EA	4.65	2,325.00
1692	RAISED PVMT MARKERS TP 3	F - New	715.000	EA	4.65	3,324.75

Central Avenue Total

\$3,278,510.97

1700	PINE RIDGE DR (N & E) - TRAFFIC CONTROL	F - New	1.000	LS	28,500.00	28,500.00
1710	RECYCLED AC PATCHING 19 MM (10% OF THE AREA)	F - New	524.000	TN	227.00	118,948.00
1720	RECYCLED AC 9.5 MM SUPERPAVE (1.5")	F - New	1,964.000	TN	143.00	280,852.00
1730	BITUM TACK COAT	F - New	1,300.000	GL	1.00	1,300.00
1740	MILLING ASPHALT CONCRETE PAVEMENT	F - New	23,800.000	SY	2.45	58,310.00
1750	ADJUST MANHOLE TO GRADE	F - New	5.000	EA	4,640.00	23,200.00
1760	ADJUST WATER VALVE TO GRADE	F - New	5.000	EA	3,090.00	15,450.00
1770	THERMO SOLID TRAF STRIPE, 5 IN, WHITE	F - New	14,784.000	LF	0.68	10,053.12
1772	THERMO SOLID TRAF STRIPE, 5 IN, YELLOW	F - New	14,784.000	LF	0.68	10,053.12
1774	THERMO SOLID TRAF STRIPE, 24 IN, WHITE	F - New	24.000	LF	7.00	168.00
1776	RAISED PVMT MARKERS TP 1	F - New	370.000	EA	4.65	1,720.50

Pine Ridge Dr (N & E) Total

\$548,554.74

11/06/2024 15:17
29735-ALT-R Augusta 2024-25 Resurfacing Alt -Revised
*** Hayden Madole

BID TOTALS						
<u>Biditem</u>	<u>Description</u>	<u>Status - Rnd</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Bid Total</u>
1800	FOREST ROAD - TRAFFIC CONTROL	F - New	1.000	LS	27,500.00	27,500.00
1810	RECYCLED AC PATCHING 19 MM (10% OF THE AREA)	F - New	420.000	TN	255.00	107,100.00
1820	RECYCLED AC 9.5 MM SUPERPAVE (1.5")	F - New	1,576.000	TN	143.90	226,786.40
1830	BITUM TACK COAT	F - New	1,210.000	GL	1.00	1,210.00
1840	MILLING ASPHALT CONCRETE PAVEMENT	F - New	19,100.000	SY	2.35	44,885.00
1850	ADJUST MANHOLE TO GRADE	F - New	5.000	EA	4,640.00	23,200.00
1860	ADJUST WATER VALVE TO GRADE	F - New	5.000	EA	3,090.00	15,450.00
1870	THERMO SOLID TRAF STRIPE, 5 IN, WHITE	F - New	19,008.000	LF	0.68	12,925.44
1872	THERMO SOLID TRAF STRIPE, 5 IN, YELLOW	F - New	19,008.000	LF	0.68	12,925.44
1874	THERMO SOLID TRAF STRIPE, 24 IN, WHITE	F - New	60.000	LF	7.00	420.00
1876	RAISED PVMT MARKERS TP 1	F - New	476.000	EA	4.65	2,213.40
Forest Road Total						\$474,615.68
Bid Total						\$4,301,681.39



Engineering Services Committee Meeting

Meeting Date: 26 November 2024

5th & 6th Street Improvement Projects

TIA # RC07-001213 / PI #0011415 and

TIA # RC07-001220 / PI #0011421

RFP #22-258

File Reference: 24-014 (T)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Approve supplemental funding (SA1) in the amount of \$567,419.00 for construction contract to Reeves Construction for Transportation Investment Act (TIA) Projects, 5th Street & 6th Street Improvements Project. AE/RFP 22-258 – 23ENG047
Background:	The 5th Street and 6th Streets Improvements are projects from the “Approved Investment List” of TIA that was approved by voters of the CSRA on July 31, 2012 referendum. These are Band 3 projects. The improvements consist of improving roadway safety by resurfacing, reconstructing the existing curb and gutter, replacing sidewalks and improving the storm water system. The project will improve pedestrian safety at intersections with new high visibility crosswalks. New street landscaping and lighting will be provided, where possible, to enhance pedestrian use and improvement of roadway aesthetics. Construction contract was awarded on December 6, 2022 and construction commenced in early 2023.
Analysis:	On December 6, 2022, Augusta Commission awarded the project construction contract to Reeves Construction Company. The project is under construction and around 80% complete. Construction encountered several unforeseen factors such as unsuitable subsurface material, combined sewer and extended railroad coordination. In addition, given auxiliary roads drainage and other utilities connectivity to 5th Street and 6th Street, and to complete project improvements, improvements at these auxiliary roads were warranted. Supplement funds are needed to cover cost of unforeseen conditions and additional improvements at auxiliary roads.
Financial Impact:	Funds in amount of \$567,419.00 are available in Projects TIA Funds (5th Street: \$150,000, and 6th Street: \$417,419.00).

Alternatives:	Do not approve and find alternative to complete the project and meet TIA project completion schedule.
Recommendation:	Approve supplemental funding (SA1) in the amount of \$567,419.00 for construction contract to Reeves Construction for Transportation Investment Act (TIA) Projects, 5th Street & 6th Street Improvements Project. AE/RFP 22-258
Funds are available in the following accounts:	<p>FUNDS ARE AVAILABLE IN THE FOLLOWING ACCOUNTS:</p> <p>(\$567,419) - 5th & 6th TIA projects fund</p> <p>-\$150,000 – 371041110-54.14110 / T15041213-54.14110</p> <p>-\$417,419 – 371041110-54.14110 / T15041220-54.14110</p>
<u>REVIEWED AND APPROVED BY:</u>	HM/sr

October 21, 2024

Ms. June Hamal
 Augusta Engineering Department
 452 Walker St.
 Suite 110
 Augusta, GA 30901

Reference: Resurfacing Extension of Fenwick Dr, Watkins St. & Walker St.

Dear Ms. Hamal,

Thank you for requesting Reeves Construction to provide pricing to mill & inlay for the above referenced roadways.

Our quote is as follows:

FENWICK ST (6th STREET TO 5th STREET)					
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
150-1000	TRAFFIC CONTROL/MOBILIZATION	1.000	LS	\$ 10,375.00	\$ 10,375.00
402-3130	RCYL ASP CON 12.5MM SPRPV, GP 2, BITUM MATL & H LIME	385.000	TN	\$ 184.00	\$ 70,840.00
413-1000	BITUM TACK COAT	280.000	GL	\$ 4.00	\$ 1,120.00
432-0206	MILL ASP CON P/MT, 1 1/2 IN DEPTH	4,625.000	SY	\$ 4.70	\$ 21,737.50
	PERMANENT STRIPING	1.000	LS	\$ 14,075.00	\$ 14,075.00
	ADJUST MANHOLE TO GRADE	5.000	EA	\$ 5,200.00	\$ 26,000.00
	ADJUST WATER VALVE TO GRADE	4.000	EA	\$ 1,750.00	\$ 7,000.00
TOTAL					\$ 151,147.50

FENWICK ST (5th STREET TO GORDON HIGHWAY)					
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
150-1000	TRAFFIC CONTROL/MOBILIZATION	1.000	LS	\$ 10,030.00	\$ 10,030.00
402-3130	RCYL ASP CON 12.5MM SPRPV, GP 2, BITUM MATL & H LIME	125.000	TN	\$ 184.00	\$ 23,000.00
413-1000	BITUM TACK COAT	90.000	GL	\$ 4.00	\$ 360.00
432-0206	MILL ASP CON P/MT, 1 1/2 IN DEPTH	1,525.000	SY	\$ 4.70	\$ 7,167.50
	PERMANENT STRIPING	1.000	LS	\$ 7,050.00	\$ 7,050.00
	ADJUST MANHOLE TO GRADE	2.000	EA	\$ 5,200.00	\$ 10,400.00
	ADJUST WATER VALVE TO GRADE	1.000	EA	\$ 1,750.00	\$ 1,750.00
TOTAL					\$ 59,757.50

WATKINS ST. (5th STREET TO GORDON HIGHWAY)					
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
150-1000	TRAFFIC CONTROL/MOBILIZATION	1.000	LS	\$ 12,600.00	\$ 12,600.00
402-3130	RCYL ASP CON 12.5MM SPRPV, GP 2, BITUM MATL & H LIME	157.000	TN	\$ 184.00	\$ 28,888.00
413-1000	BITUM TACK COAT	115.000	GL	\$ 4.00	\$ 460.00
432-0206	MILL ASP CON P/MT, 1 1/2 IN DEPTH	1,915.000	SY	\$ 4.70	\$ 9,000.50
	PERMANENT STRIPING	1.000	LS	\$ 11,100.00	\$ 11,100.00
	ADJUST MANHOLE TO GRADE	4.000	EA	\$ 5,200.00	\$ 20,800.00
	ADJUST WATER VALVE TO GRADE	1.000	EA	\$ 1,750.00	\$ 1,750.00
TOTAL					\$ 84,598.50

WALKER ST. (5th STREET TO COURTHOUSE LN)					
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
150-1000	TRAFFIC CONTROL/MOBILIZATION	1.000	LS	\$ 13,250.00	\$ 13,250.00
402-3130	RCYL ASP CON 12.5MM SPRPV, GP 2, BITUM MATL & H LIME	165.000	TN	\$ 184.00	\$ 30,360.00
413-1000	BITUM TACK COAT	120.000	GL	\$ 4.00	\$ 480.00
432-0206	MILL ASP CON P/MT, 1 1/2 IN DEPTH	2,000.000	SY	\$ 4.70	\$ 9,400.00
	PERMANENT STRIPING	1.000	LS	\$ 10,100.00	\$ 10,100.00
	ADJUST MANHOLE TO GRADE	1.000	EA	\$ 5,200.00	\$ 5,200.00
TOTAL					\$ 68,790.00

FENWICK STORM DRAIN REPLACEMENT (SWST-165666 TO SWST-18579)					
ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	AMOUNT
150-1000	TRAFFIC CONTROL/MOBILIZATION	1.000	LS	\$ 5,000.00	\$ 5,000.00
210-0100	GRADING COMPLETE	1.000	LS	\$ 44,260.00	\$ 44,260.00
610-0961	REMOVE EXISTING PIPE	130.000	LF	\$ 35.00	\$ 4,550.00
550-1180	STORM DRAIN PIPE, 18 IN, H 1-10	130.000	LF	\$ 95.50	\$ 12,415.00
611-3010	RECONSTR STORM SEWER MANHOLE,	2.000	EA	\$ 4,000.00	\$ 8,000.00
668-4300	STORM SEWER MANHOLE, TP 1	1.000	EA	\$ 6,500.00	\$ 6,500.00
500-3101	CLASS A CONCRETE BASE	4.000	CY	\$ 600.00	\$ 2,400.00
500-9999	CLASS B CONCRETE BASE	20.000	CY	\$ 375.00	\$ 7,500.00
660-2045	UTILITY CONFLICT ADJUSTMENT - SEWER MAIN	20.000	LF	\$ 225.00	\$ 4,500.00
670-5000	UTILITY CONFLICT ADJUSTMENT - WATER MAIN	40.000	LF	\$ 200.00	\$ 8,000.00
TOTAL					\$ 103,125.00

Additional Work TOTAL= \$467,418.50

Contingency= \$100,000.50

G. TOTAL= \$567,419.00

Notes:

1. The Owner acknowledges that Reeves' work is highly susceptible to time driven escalation costs. Accordingly, the Owner will advise Reeves of any potential for delay or time extension that may adversely affect Reeves, sufficiently in advance to afford Reeves the opportunity to submit escalation cost adjustments, if warranted.
2. Streets to be closed to thru traffic during construction.
3. This quote will automatically be withdrawn if not accepted within 30 days of bid date.
4. Quote is based upon a mutually agreed upon schedule.
5. If this work is accepted by the owner, 30 additional calendar days will be added to the existing 5th & 6th Street Improvements contract.

A COLAS COMPANY

6. Quote and breakdown above is based upon an addition to the existing 5th & 6th Street Improvements contract via change order.
7. Agreement to perform work shall not delay any retention released on original contract.
8. No retainage should be withheld from other work associated with the 5th & 6th Street Improvements contract due to the addition of this scope.
9. If the Owner requests Reeves Construction to mobilize to the project and we are prevented from performing work for any reasons other than our own the Owner will be charged a standby rate of \$1,000 per hour or any portion thereof.
10. Davis-Bacon wages or Union wages are NOT included in pricing.
11. All items not specifically quoted are excluded.
12. Quote is presented as a total package. Please contact office before separating.
13. THESE CONDITIONS SHALL BE INCLUDED AS AN INTEGRAL PART OF ANY CONTRACT BETWEEN REEVES AND THE PRIME CONTRACTOR, AND SHALL TAKE PRECEDENCE OVER ANY TERMS OF THE CONTRACT OR PROJECT DOCUMENTS WHICH MAY BE IN CONFLICT.

All necessary easements and right-of-ways on any property owned by others, building permits, driveway permits, tap fees, impact fees, land disturbance fees, licenses, and other similar matters required by government or other regulatory agencies for this construction shall be paid by others.

Thank you for the opportunity to quote this additional work. If you have any questions concerning this quote, please contact me.

Respectfully submitted,
REEVES CONSTRUCTION COMPANY



Greg Hamilton, PE
East Region Estimator

ENGINEERING & ENVIRONMENTAL SVCS DEPARTMENT**Hameed Malik, PE, CPESC, Director of Engineering****MEMORANDUM**

TO: Nancy Williams, Procurement

FROM: Sherita Roundtree, Engineering

DATE: November 19, 2024

SUBJECT: 5th & 6th Improvements projects
Project No.: 371041110-54.14110
Purchase Order No: 23ENG047

Please approve Change Order 1 for supplemental funding for these projects, for PO 23ENG047, for Reeves Construction, in the amount of **\$567,419.00**. This supplemental funding is for improving roadway safety by resurfacing, reconstructing the existing curb and gutter, replacing sidewalks and improving the storm water system.

It is agreed that as a result of the above described modifications the contract amount is increased by **\$567,419.00** from **\$10,041,083.90** to a new total of **\$10,608,502.90**.

Funding will come from account number(s):

(\$150,000) – 371041110-54.14110 / T15041213-54.14110

(\$417,419) – 371041110-54.14110 / T15041220-54.14110

Should you have any questions, please contact the department at 706-796-5040.

HM/sr

Lewis Avery for Hameed Malik

Attachment: CST Change Order 1 – 5th & 6th Streets Improvements

cc: Hameed Malik, P.E., PhD, Director
Lewis Avery, Assistant Director of Finance & Administration, EESD

ENGINEERING & ENVIRONMENTAL SVCS DEPARTMENT**Hameed Malik, PE, CPESC, Director of Engineering****MEMORANDUM**

TO: Darrell White, Interim Director, Procurement

FROM: Dr. Hameed Malik, Director, Engineering

DATE: November 19, 2024

SUBJECT: 5th & 6th Improvements projects
Project No.: 371041110-54.14110
Purchase Order No: 23ENG047

Please approve Change Order 1 for supplemental funding for these projects, for PO 23ENG047, for Reeves Construction, in the amount of **\$567,419.00**. This supplemental funding is to cover the cost of unforeseen conditions and additional improvements at auxillary roads. 5th & 6th St Improvements projects is for the improvement of roadway safety by resurfacing, reconstructing the existing curb and gutter, replacing sidewalks and improving the storm water system.

It is agreed that as a result of the above described modifications the contract amount is increased by **\$567,419.00** from **\$10,041,083.90** to a new total of **\$10,608,502.90**.

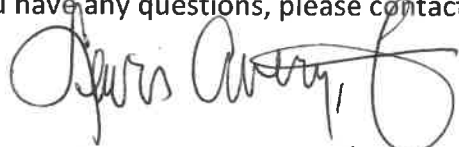
Funding will come from account number(s):

(\$150,000) – 371041110-54.14110 / T15041213-54.14110

(\$417,419) – 371041110-54.14110 / T15041220-54.14110

Should you have any questions, please contact the department at 706-796-5040.

HM/sr

 *Lewis Avery* for Hameed Malik

Attachment: CST Change Order 1 – 5th & 6th Streets Improvements

cc: Hameed Malik, P.E., PhD, Director
Lewis Avery, Assistant Director of Finance & Administration, EESD



Engineering Services Committee Meeting

Meeting Date: 26 November 2024

Highland Ave & Milledgeville Improvement Projects

Design Services for Road Improvements

RFQ #24-151 / PI #0017638 & 0017640

File Reference: 24-014(T)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Approve and award Preliminary Engineering Initial Concept Phase (PE-Phase1A) of the Design Consultant Services Agreement to Kimley-Horn (KH) in the amount of \$578,597.54 for the Highland Ave (Wrightsboro-Gordon Hwy) and \$585,190.51 for the Milledgeville Road (N Leg-Barton Chapel) Safety and Operational Improvements Projects. Award is contingent upon receipt of signed agreement and associated documents. AE/ RFQ 24-151
Background:	<p>The Highland Ave (Wrightsboro-Gordon Hwy) and Milledgeville road (N Leg – Barton Chapel) Improvements are projects from the “Approved Investment List” of TIA2 that was approved by voters of the CSRA on June 9, 2020 referendum. These are Band2 projects. The project improvements consist of improving roadway safety by resurfacing, reconstructing the existing curb and gutter, targeted sidewalks replacement, improving the storm water system, and street lighting. The project will improve pedestrian safety at intersections with new high visibility crosswalks. New street landscaping will be provided, where possible, to enhance pedestrian use and improvement of roadway aesthetics.</p> <p>The purpose of the Concept Development phase is to define which specific improvements are necessary to address the safety and operational needs of the Highland Ave. and Milledgeville Rd. corridors. The analysis and tasks required to identify corridor deficiencies and identify the most effective improvements include, but are not limited to: traffic and operational studies, detailed accident analyses, determination of corridor deficiencies, identification and development of improvement alternatives, stakeholder and public outreach, social and economic considerations, utility considerations, right-of-way impacts, project costs, etc. This phase will be used to inform later design phase services. In January 2024, the Engineering (AE) requested professional services (RFQ) to perform design and field engineering services for this project.</p>

Analysis:

RFQ's were received on March 20, 2024 and firms were evaluated based on qualifications, project approach, and experience. The following three firms ranked top rated and they are recommended for moving to Phase 2 (Technical Proposal) evaluation & selection process.

<u>Firm</u>	<u>Rating</u>
1. Kimley-Horn	488.8/500
2. Infrastructure Systems Management, LLC.	427.5/500
3. Practical Design Partners	457.5/500

Kimley-Horn is selected based on the evaluation procedures used for this project.

Financial Impact:

Projects TIA Funds.

Alternatives:

Do not approve and find alternative to complete the TIA project

Recommendation:

Approve and award Preliminary Engineering Initial Concept Phase (PE-Phase1A) of the Design Consultant Services Agreement to Kimley-Horn (KH) in the amount of \$578,597.54 for the Highland Ave (Wrightsboro-Gordon Hwy) and \$585,190.51 for the Milledgeville Road (N Leg-Barton Chapel) Safety and Operational Improvements Projects. Award is contingent upon receipt of signed agreement and associated documents. AE/ RFQ 24-151

Funds are available in the following accounts:

FUNDS ARE AVAILABLE IN THE FOLLOWING ACCOUNTS:

(\$578,597.54) – 372041110-54.14110 - Highland Ave TIA 2 project funds

(\$585,190.51) – 372041110-54.14110 - Milledgeville Rd Safety & Op. TIA 2 project funds

REVIEWED AND APPROVED BY:

HM/sr



**RFQ Item #24-151 Design Services Milledgeville Road Improvements Project and
Highland Avenue Improvements Projects for
Augusta, Georgia-Engineering and Environmental Services Department
RFQ Due: Tuesday, March 5, 2024 @ 11:00 a.m.**

Total Number Specifications Mailed Out: 21
Total Number Specifications Download (Demandstar): 10
Total Electronic Notifications (Demandstar): 221
Georgia Procurement Registry:
Total packages submitted: 11
Total Noncompliant: 0

VENDORS	Attachment "B"	E-Verify Number	Save Form	Addendum	Original	Copies 7
Practical Design Partners, LLC PO Box 3111 Tucker, GA 30085	YES	1573098	YES	YES	YES	YES
CHA Consulting 3 Winners Circle Albany, NY 12205	YES	130989	YES	YES	YES	YES
Hussey Gay Bell 3100 Breckinridge Boulevard Building 300 Duluth, GA 30096	YES	398475	YES	YES	YES	YES
KCI Technologies 2160 Satellite Boulevard Suite 130 Duluth, GA 30097	YES	113742	YES	YES	YES	YES
Kimly-Horn 1200 Peachtree Street NE Suite 800 Atlanta, GA 30309	YES	2023677	YES	YES	YES	YES
Keck & Wood, Inc. 3090 Premeire Parkway Duluth, GA 30097	YES	1459512	YES	YES	YES	YES



**RFQ Item #24-151 Design Services Milledgeville Road Improvements Project and
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VENDORS	Attachment "B"	E-Verify Number	Save Form	Addendum	Original	Copies 7
Cranston LLC 452 Ellis Street Augusta, GA 30901	YES	1836392	YES	YES	YES	YES
Infrastructure Systems Managemant, LLC 1557 Broad Street Augusta, GA 30904	YES	1266225	YES	YES	YES	YES
Infrastructure Consulting & Engineering, PLLC 110 Midlands Court West Columbia, SC 29169	YES	628530	YES	YES	YES	YES
W & A Engineering 100 Grace Hopper Lane Suite 3700 Augusta, GA 30901	YES	1465910	YES	YES	YES	YES
GMC Suite 900 Augusta, Ga 30901	YES	829134	YES	YES	YES	YES

Request for Qualifications

Request for Qualifications will be received at this office until **Tuesday, March 5, 2024 @ 11:00 a.m.** via ZOOM Meeting ID: 830 0768 4907; Passcode: 262563 for furnishing:

RFQ Item #24-151 Design Services for Milledgeville Road Improvements Project and Highland Avenue Improvements Projects for Augusta, GA – Engineering and Environmental Services Department

RFQs will be received by: The Augusta Commission hereinafter referred to as the OWNER at the offices of:

Geri A. Sams, Director
Augusta Procurement Department
535 Telfair Street - Room 605
Augusta, Georgia 30901

RFQ documents may be viewed on the Augusta Georgia web site under the Procurement Department ARcbid. RFQ documents may be obtained at the office of the Augusta, GA Procurement Department, 535 Telfair Street – Room 605, Augusta, GA 30901 (706-821-2422).

RFQ # 24-151 Pre-Qualification Conference will be held on **Monday, February 19, 2024 @ 10:00 a.m.** via Zoom Meeting ID: 876 8586 7894; Passcode: 210730.

All questions must be submitted in writing by fax to 706 821-2811 or by email to procbidandcontract@augustaga.gov to the office of the Procurement Department by **Tuesday, February 20, 2024 @ 5:00 P.M.** No RFQ will be accepted by fax or email, all must be received by mail or hand delivered.

No RFQ may be withdrawn for a period of **90 days** after RFQ has been opened, pending the execution of contract with the successful bidder(s).

Request for qualifications (RFQ) and specifications. An RFQ shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions, applicable to the procurement. **All specific requirements contained in the request for qualification including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waivable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark RFQ number on the outside of the envelope.

GEORGIA E-Verify and Public Contracts: The Georgia E-Verify law requires contractors and all sub-contractors on Georgia public contract (contracts with a government agency) for the physical performance of services over \$2,499 in value to enroll in E-Verify, **regardless of the number of employees.** They may be exempt from this requirement if they have no employees and do not plan to hire employees for the purpose of completing any part of the public contract. Certain professions are also exempt. All requests for qualification issued by a city must include the contractor affidavit as part of the requirement for their bid to be considered.

Respondents are cautioned that acquisition of RFQ documents through any source other than the office of the Procurement Department is not advisable. Acquisition of RFQ documents from unauthorized sources places the proponent at the risk of receiving incomplete or inaccurate information upon which to base their qualifications.

Correspondence must be submitted via mail, fax or email as follows:

Augusta Procurement Department
Attn: Geri A. Sams, Director of Procurement
535 Telfair Street, Room 605
Augusta, GA 30901
Fax: 706-821-2811 or Email: procbidandcontract@augustaga.gov

GERI A. SAMS, Procurement Director

Publish:

Augusta Chronicle January 25, 2024 and February 1, 8, 15, 2024
Metro Courier January 25, 2024

Revised: 3/22/21



**RFQ Item #24-151 Design Services Milledgeville Road Improvements Project and
Highland Avenue Improvements Projects for
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KCI Technologies 2160 Satellite Boulevard Suite 130 Duluth, GA 30097	YES	113742	YES	YES	YES	YES
Kimly-Horn 1200 Peachtree Street NE Suite 800 Atlanta, GA 30309	YES	2023677	YES	YES	YES	YES
Keck & Wood, Inc. 3090 Premeire Parkway Duluth, GA 30097	YES	1459512	YES	YES	YES	YES



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Infrastructure Consulting & Engineering, PLLC 110 Midlands Court West Columbia, SC 29169	YES	628530	YES	YES	YES	YES
W & A Engineering 100 Grace Hopper Lane Suite 3700 Augusta, GA 30901	YES	1465910	YES	YES	YES	YES
GMC Suite 900 Augusta, Ga 30901	YES	829134	YES	YES	YES	YES




Page 1

Evaluation Sheet RFQ 24-151 Design Services for Milledgeville Road Improvements and Highland Avenue Improvements for Augusta, GA – Engineering and Environmental Services Department

Evaluation Date Phase I: Wednesday, March 20, 2024 @ 9:00 a.m. via ZOOM

Vendors			Practical Design Partners PO Box 3111 Tucker, GA 30085	CHA Consulting 3 Winners Circle Albany, NY 12205	Hussey, Gay, Bell &DeYoung, Inc. Consulting Engineers 3100 Breckinridge Boulevard, Building 300 Duluth, GA 30096	KCI Technologies 2160 Satellite Boulevard Suite 130 Duluth, GA 30097	Kimley-Horn 1200 Peachtree Street NE Suite 800 Atlanta, GA 30309	Keck & Wood, Inc. 3090 Premeire Parkway Duluth, GA 30097	Cranston LLC 452 Ellis Street Augusta, GA 30901	Infrastructure Systems Managemant, LLC 1557 Broad Street Augusta, GA 30904	W & A Engineering 100 Grace Hopper Lane Suite 3700 Augusta, GA 30901	Infrastructure Consulting & Engineering, PLLC 110 Midlands Court West Columbia, SC 29169	GMC Suite 900 Augusta, Ga 30901
Phase 1			Ranking of 0-5 (Enter a number value between 0 and 5)										
Evaluation Criteria	Ranking	Points	Scale 0 (Low) to 5 (High)										
Pre Screening	N/A	Pass/Fail	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS
Completeness of Response •Package submitted by the deadline •Package is complete (includes requested information as required per this solicitation •Attachment B is complete, signed and notarized •Properly formatted, pages allowance adhered to, all addendums are acknowledged, proposer team holds the required area classes, contains resumes of team members.													
Phase 1													
1. Qualifications & Experience	(0-5)	15	5.0	4.0	4.5	4.0	4.3	4.0	4.0	4.5	4.0	4.0	4.0
2. Organization & Approach	(0-5)	15	5.0	4.0	4.0	4.0	5.0	3.0	4.0	4.0	4.0	4.0	4.3
3. References	(0-5)	5	4.5	3.3	3.0	5.0	5.0	4.5	3.8	5.0	4.5	5.0	5.0
Phase 1 Total - (Total Maximum Ranking 15 - Maximum Weighted Total Possible 175)			14.5	11.3	11.5	13.0	14.3	11.5	11.8	13.5	12.5	13.0	13.3
Phase 2													
4. Scope of Services & Wquality Control Procedures	(0-5)	15	5.0				5.0			5.0			
5. Project Understand & Past Performance	(0-5)	15	4.0				5.0			4.0			
6. Technical Aapproach, Alternatives concept, schedule	(0-5)	20	4.0				5.0			3.5			
7. Presentation by team	(0-5)	10	5.0				5.0			5.0			
8. Q&A Response to Panel Questions	(0-5)	5	4.0				5.0			4.0			
Total Phase 2 - (Total Maximum Ranking 25 - Maximum Weighted Total Possible 175)		25	22.0	0.0	0.0	0.0	25.0	0.0	0.0	21.5	0.0	0.0	0.0
Total (Total Possible Score 500) Total (May not Receive Less Than a 3 Ranking in Any Category to be Considered for Award)													
Total Cumulative Score (Maximum point is 500)			36.5	11.3	11.5	13.0	39.3	11.5	11.8	35.0	12.5	13.0	13.3
Internal Use Only Page 1													
Evaluator: Cumulative Date: 3/25/24 Phase I Phase II 5/16/24													
Procurement DepartmentRepresentative: Nancy Williams													
Procurement Department Completion Date: 3/25/24 Phase I Phase II 5/16/24													


<div><div></div><div><div>Evaluation Sheet RFQ 24-151 Design Services for Milledgeville Road Improvements and Highland Avenue Improvements for Augusta, GA – Engineering and Environmental Services Department</div><div>Evaluation Date Phase I: Wednesday, March 20, 2024 @ 9:00 a.m. via ZOOM</div></div><div>Page 2</div></div>											
Vendor Name	Practical Design Partners PO Box 3111 Tucker, GA 30085	CHA Consulting 3 Winners Circle Albany, NY 12205	Hussey, Gay, Bell &DeYoung, Inc. Consulting Engineers 3100 Breckinridge Boulevard, Building 300 Duluth, GA 30096	KCI Technologies 2160 Satellite Boulevard Suite 130 Duluth, GA 30097	Kimly-Horn 1200 Peachtree Street NE Suite 800 Atlanta, GA 30309	Keck & Wood, Inc. 3090 Premeire Parkway Duluth, GA 30097	Cranston LLC 452 Ellis Street Augusta, GA 30901	Infrastructure Systems Managemant, LLC 1557 Broad Street Augusta, GA 30904	W & A Engineering 100 Grace Hopper Lane Suite 3700 Augusta, GA 30901	Infrastructure Consulting & Engineering, PLLC 110 Midlands Court West Columbia, SC 29169	GMC Suite 900 Augusta, Ga 30901
	Weighted Scores										
Pre Screening	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS
Completeness of Response •Package submitted by the deadline •Package is complete (includes requested information as required per this solicitation •Attachment B is complete, signed and notarized •Properly formatted, pages allowance adhered to, all addendums are acknowledged, proposer team holds the required area classes, contains resumes of team members.											
Phase I											
1. Qualifications & Experience	75.0	60.0	67.5	60.0	63.8	60.0	60.0	67.5	60.0	60.0	60.0
2. Organization & Approach	75.0	60.0	60.0	60.0	75.0	45.0	60.0	60.0	60.0	60.0	63.8
3. References	22.5	16.3	15.0	25.0	25.0	22.5	18.8	25.0	22.5	25.0	25.0
Phase I	172.5	136.3	142.5	145.0	163.8	127.5	138.8	152.5	142.5	145.0	148.8
Phase II											
4. Scope of Services & Wquality Control Procedures	75.0	0.0	0.0	0.0	75.0	0.0	0.0	75.0	0.0	0.0	0.0
5. Project Understand & Past Performance	60.0	0.0	0.0	0.0	75.0	0.0	0.0	60.0	0.0	0.0	0.0
6. Technical Aapproach, Alternatives concept, schedule	80.0	0.0	0.0	0.0	100.0	0.0	0.0	70.0	0.0	0.0	0.0
7. Presentation by team	50.0	0.0	0.0	0.0	50.0	0.0	0.0	50.0	0.0	0.0	0.0
8. Q&A Response to Panel Questions	20.0	0.0	0.0	0.0	25.0	0.0	0.0	20.0	0.0	0.0	0.0
Total Phase II	285.0	0.0	0.0	0.0	325.0	0.0	0.0	275.0	0.0	0.0	0.0
Total (Total Possible Score 500) Total (May not Receive Less Than a 3 Ranking in Any Category to be Considered for Award)											
Total	457.5	136.3	142.5	145.0	488.8	127.5	138.8	427.5	142.5	145.0	148.8
Internal Use Only Page 2											
Evaluator: Cumulative Date: 3/25/24 Phase I Phase II 5/16/24											
Procurement DepartmentRepresentative: Nancy Williams											
Procurement Department Completion Date: 3/25/24 Phase I Phase II 5/16/24											

**ENGINEERING & ENVIR. SVCS. DEPARTMENT**

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Ms. Geri Sams, Director - Procurement

FROM:  Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE: Monday, April 15, 2024

SUBJECT: Design Services for Milledgeville Road Improvements and
Highland Avenue Improvements Project
RFQ # 24-151
File Reference: 24-014(T)

Based on RFQ 24-151 submitted Phase I proposals evaluation rating, the following three firms are ranked top rated firms. Augusta Engineering & Environmental Services Department (AEES) is recommending moving these three firms to Phase II evaluation & selection process. Please notify these three firms to submit Phase II (Technical) Proposal following criteria listed in subject RFQ document.

- 1) Practical Design Partners
- 2) Kimley-Horn
- 3) Infrastructure Systems Management, LLC

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm


cc: Darrell White & Nancy Williams, Procurement Department
June Hamal, Augusta Engineering & Environmental Services
Program File

**ENGINEERING & ENVIR. SVCS. DEPARTMENT**

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Ms. Geri Sams, Director - Procurement

FROM:  Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE: Monday, May 19, 2024

SUBJECT: Design Services for Milledgeville Road Improvements and
Highland Avenue Improvements Project
RFQ # 24-151
File Reference: 24-014(T)

Ms. Sams, it is recommendation of Augusta Engineering (AE) to award the engineering design services for the subject project & RFQ to **Kimly-Horn**. AE requests that the scope of work be initiated and entering fee negotiations.

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm


cc: Darrell White & Nancy Williams, Procurement Department
June Hamal, Augusta Engineering & Environmental Services
Program File

**ENGINEERING & ENVIR. SVCS. DEPARTMENT**

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Ms. Geri Sams, Director - Procurement

FROM:  Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE: Monday, August 26, 2024

SUBJECT: Design Services for Milledgeville Road Improvements and
Highland Avenue Improvements Project
RFQ # 24-151
File Reference: 24-014(T)

It is supplemental recommendation of Augusta Engineering (AE) to award the engineering design services for the subject project & RFQ to Kimley-Horn (KH). AE entered into fee negotiation for concept phase design services and offered counter fee proposal to KH for consideration and acceptance or submitting revision to initial submitted fee proposal. Accordingly, KH submitted revised fee proposal for those services. After careful review of KH offered revised fee proposal for concept phase design services, AED is recommending accepting it.

AE preparing professional services contract award agenda item for Augusta Commission action. Award is contingent upon receipt of signed Professional Services contract.

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm

cc: Darrell White & Nancy Williams, Procurement Department
June Hamal, Augusta Engineering & Environmental Services
Program File

GOODWYN MILLS CAWOOD
6120 POWERS FERRY RD., NW
SUITE 350
ATLANTA, GA 30339

POND & COMPANY
621 NW FRONTAGE ROAD,
SUITE 320
AUGUSTA, GA 30907
(RETURNED MAIL)

MEAD & HUNT
878 SOUTH LAKE DRIVE
LEXINGTON, SC 29072

HUSSEY, GAY, BELL & DEYOUNG, INC.
CONSULTING ENGINEERS
3100 BRECKINRIDGE BOULEVARD,
BUILDING 300
DULUTH, GA 30096

JOHNSON LASCHOB & ASSOCIATES
1296 BROAD STREET
AUGUSTA, GA 30901

WOOLPERT
375 NORTHRIDGE RD, #100
ATLANTA, GA 30350

W. K. DICKSON & CO.
1450 GREENE STREET
SUITE 145
AUGUSTA, GA 30901

GOODWYN, MILLS & CAWOOD
801 BROAD STREET
SUITE 900
AUGUSTA, GA 30901

HUSSEY GAY BELL
329 COMMERCIAL DRIVE
SAVANNAH, GA 31406

KIMLEY-HORN AND ASSOCIATES, INC.
3930 EAST JONES BRIDGE ROAD,
SUITE 350
PEACHTREE CORNERS, GA 30092

PRIME ENGINEERING
3715 NORTHSIDE PARKWAY, NW
300 NORTHCREEK, SUITE 200
ATLANTA, GA 30327

ATTN: SCOTT WILLIAMS
CRANSTON ENGINEERING
452 ELLIS STREET
AUGUSTA, GA 30903-2546

JACOB ENGINEERING
10 10TH STREET NW, SUITE 1400
ATLANTA, GA 30309

BENESCH
1005 BROAD STREET, STE 200
AUGUSTA, GA 30901

HOLT CONSULTING COMPANY
2801 DEVINE ST., SUITE 201
COLUMBIA, SC 29205

OAC
144 BREAKAWAY TRAIL
TITUSVILLE, FL 32780
RETURNED MAIL/NOT INTERESTED

ATTN: TOM DUNAWAY
CRANSTON ENGINEERING
452 ELLIS STREET
AUGUSTA, GA 30903-2546

INFRASTRUCTURE CONSULTING &
ENGINEERING
ATTN: JOSH APSITIS
110 MIDLANDS COURT
WEST COLUMBIA, SC 29169

AECOM
101 RESEARCH DR
COLUMBIA, SC 29203

ICF
2635 CENTURY CENTER PARKWAY
SUITE 1000
ATLANTA, GA 30345

INFRASTRUCTURE SYSTEMS MGT
ATTN: ABIE LADSON
1557 BROAD ST
AUGUSTA, GA 30901

HAMEED MALIK
AEESD

JUNE HAMAL
AEESD

PHYLLIS JOHNSON
COMPLIANCE

RFQ ITEM #24-151
DESIGN SERVICES MILLEDEVILLE ROAD
IMPROVEMENTS PROJECTS AND HIGHLAND
AVENUE IMPROVEMENTS PROJECTS
FOR ENGINEERING DEPARTMENT
DUE: TUESDAY 03/05/2024 @ 11:00 a.m.


RFQ ITEM #24-151
DESIGN SERVICES MILLEDEVILLE ROAD
IMPROVEMENTS PROJECTS AND HIGHLAND
AVENUE IMPROVEMENTS PROJECTS FOR
ENGINEERING DEPARTMENT
MAIL DATE: Thursday 01/25/24

Planholders

Add Supplier

Export To Excel

Supplier (10)

Supplier 	Download Date
Civil Services Inc	01/28/2024
ConstructConnect	01/29/2024
Cranston LLC	02/07/2024
Dodge Data	01/26/2024
Onvia, Inc. - Content Department	01/26/2024
Pond & Company	01/29/2024
Practical Design Partners LLC	02/26/2024
United Consulting	01/30/2024
Volkert, Inc.	01/31/2024
WGI, Inc.	01/29/2024

Add Supplier

Supplier Details

Supplier Name	Civil Services Inc
Contact Name	Jill Renzi
Address	2394 St. Johns Bluff Road, South , Jacksonville, FL 32246
Email	jrenzi@civilservicesinc.com
Phone Number	904-641-1834
Self Declarations	African American Owned, Small Business

Documents

Filename	Type	Action
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Nancy M. Williams

From: bidnotice.donotreply@doas.ga.gov
Sent: Friday, January 26, 2024 5:27 PM
To: Tywanna Scott
Subject: [EXTERNAL] Confirmation of the Event Batch Email process - PE-72155-NONST-2024-000000030

Dear Tywanna Scott,
tscott@augustaga.gov

Please review the particulars of an event for 72155-AUGUSTA, CITY OF furnished below.

Event Number: PE-72155-NONST-2024-000000030
Event Title: 24-151 Design Services for Milledgeville Road Improvements and Highland Road Improvements Projects
Event Type: Non-State Agency

Process Log
2024/01/26 17:19:32 : Log starts for - 7562201 - EVENT_RELEASE_TO_SUPL
2024/01/26 17:19:35 : Email Process Log for the Event#: PE-72155-NONST-2024-000000030
2024/01/26 17:19:35 : Email Batch# 2401265212
2024/01/26 17:19:35 : Notification Type: EVENT_RELEASE_TO_SUPL
2024/01/26 17:23:52 : Bad Email not sent to tstone@atwell-group.co, of ATWELL LLC
2024/01/26 17:26:50 : Total No of Contacts found for sending Email: 1247
2024/01/26 17:26:50 : No of Email(s) not sent due to Bad Email Address: 1

The sourcing event can be reviewed at:

<https://ssl.doas.state.ga.us/gpr/eventDetails?eSourceNumber=PE-72155-NONST-2024-000000030&sourceSystemType=gpr20>

01/26/2024 05:26:50 PM

[NOTICE: This message originated outside of the City of Augusta's mail system -- **DO NOT CLICK** on links, open **attachments** or respond to **requests for information** unless you are sure the content is safe.]

Sec. 1-10-47. Request for qualifications; pre-qualifications of contractors.

- (a) The Procurement Director, in consultation with the Administrator and using agency head may determine that it shall be in the best interest of Augusta, Georgia to pre-qualify offerors for contracts of a particular type. The imposed standards shall be met by any contractor who wishes submit a bid or proposal for the subject project. The contractor shall submit required data in order to obtain a fair and impartial determination of whether the pre-qualification standards have been met. When pre-qualification is required, only those contractors who submit the required pre-qualification information and who are actually pre-qualified to submit a bid or proposal for the proposed solicitation.
- (b) *Public notice.* Public notice of pre-qualification shall be given in the same manner as provided in section 1-10-50 (c).
- (c) *Pre-qualification standards.* The Procurement Director and affected using agency heads shall review all information submitted by the suppliers and, if necessary, require additional information. The standards set for pre-qualification shall include but not be limited to factors set forth in section 1-10-50-Sealed Bids; Bid Acceptance and Bid Evaluation or section 1-10-52-Sealed Proposals; Evaluation and Selection. If the Procurement Director and Administrator determine that the contractor meets all standards, then the contractor shall be so pre-qualified. The contractor shall be notified in writing.
- (d) *Failure to pre-qualify.* Should a contractor not be pre-qualified, appropriate written notice shall be sent and the contractor may appeal such determination as provided in Article 9.
- (e) In no instance shall a contract be awarded from the solicitation of request for qualifications.

Sec. 1-10-51. Request for proposals.

Request for proposals shall be handled in the same manner as the bid process as described above for solicitation and awarding of contracts for goods or services with the following exceptions:

- (a) Only the names of the vendors making offers shall be disclosed at the proposal opening.

- (b) Content of the proposals submitted by competing persons shall not be disclosed during the process of the negotiations.
- (c) Proposals shall be open for public inspection only after the award is made.
- (d) Proprietary or confidential information, marked as such in each proposal, shall not be disclosed without the written consent of the offeror.
- (e) Discussions may be conducted with responsible persons submitting a proposal determined to have a reasonable chance of being selected for the award. These discussions may be held for the purpose of clarification to assure a full understanding of the solicitation requirement and responsiveness thereto.
- (f) Revisions may be permitted after submissions and prior to award for the purpose of obtaining the best and final offers.
- (g) In conducting discussions with the persons submitting the proposals, there shall be no disclosure of any information derived from the other persons submitting proposals.

Sec. 1-10-52. Sealed proposals.

- (a) *Conditions for use.* In accordance with O.C.G.A. § 36-91-21(c)(1)(C), the competitive sealed proposals method may be utilized when it is determined in writing to be the most advantageous to Augusta, Georgia, taking into consideration the evaluation factors set forth in the request for proposals. The evaluation factors in the request for proposals shall be the basis on which the award decision is made when the sealed proposal method is used. Augusta, Georgia is not restricted from using alternative procurement methods for obtaining the best value on any procurement, such as Construction Management at Risk, Design/Build, etc.
- (b) *Request for proposals.* Competitive sealed proposals shall be solicited through a request for proposals (RFP).
- (c) *Public notice.* Adequate public notice of the request for proposals shall be given in the same manner as provided in section 1-10- 50(c)(Public Notice and Bidder's List); provided the normal period of time between notice and receipt of proposals minimally shall be fifteen (15) calendar days.

- (d) *Pre-proposal conference.* A pre-proposal conference may be scheduled at least five (5) days prior to the date set for receipt of proposals, and notice shall be handled in a manner similar to section 1-10-50(c)-Public Notice and Bidder's List. No information provided at such pre-proposal conference shall be binding upon Augusta, Georgia unless provided in writing to all offerors.
- (e) *Receipt of proposals.* Proposals will be received at the time and place designated in the request for proposals, complete with bidder qualification and technical information. No late proposals shall be accepted. Price information shall be separated from the proposal in a sealed envelope and opened only after the proposals have been reviewed and ranked.

The names of the offerors will be identified at the proposal acceptance; however, no proposal will be handled so as to permit disclosure of the detailed contents of the response until after award of contract. A record of all responses shall be prepared and maintained for the files and audit purposes.

- (f) *Public inspection.* The responses will be open for public inspection only after contract award. Proprietary or confidential information marked as such in each proposal will not be disclosed without written consent of the offeror.
- (g) *Evaluation and selection.* The request for proposals shall state the relative importance of price and other evaluation factors that will be used in the context of proposal evaluation and contract award. (Pricing proposals will not be opened until the proposals have been reviewed and ranked). Such evaluation factors may include, but not be limited to:
 - (1) The ability, capacity, and skill of the offeror to perform the contract or provide the services required;
 - (2) The capability of the offeror to perform the contract or provide the service promptly or within the time specified, without delay or interference;
 - (3) The character, integrity, reputation, judgment, experience, and efficiency of the offeror;
 - (4) The quality of performance on previous contracts;
 - (5) The previous and existing compliance by the offeror with laws and ordinances relating to the contract or services;
 - (6) The sufficiency of the financial resources of the offeror relating to his ability to perform the contract;

- (7) The quality, availability, and adaptability of the supplies or services to the particular use required; and
 - (8) Price.
- (h) *Selection committee.* A selection committee, minimally consisting of representatives of the procurement office, the using agency, and the Administrator's office or his designee shall convene for the purpose of evaluating the proposals.
 - (i) *Preliminary negotiations.* Discussions with the offerors and technical revisions to the proposals may occur. Discussions may be conducted with the responsible offerors who submit proposals for the purpose of clarification and to assure full understanding of, and conformance to, the solicitation requirements. Offerors shall be accorded fair and equal treatment with respect to any opportunity for discussions and revision of proposals and such revisions may be permitted after submission and prior to award for the purpose of obtaining best and final offers. In conducting discussions, there shall be no disclosure of information derived from proposals submitted by competing offerors.
 - (j) From the date proposals are received by the Procurement Director through the date of contract award, no offeror shall make any substitutions, deletions, additions or other changes in the configuration or structure of the offeror's teams or members of the offeror's team.
 - (k) *Final negotiations and letting the contract.* The Committee shall rank the technical proposals, open and consider the pricing proposals submitted by each offeror. Award shall be made or recommended for award through the Augusta, Georgia Administrator, to the most responsible and responsive offeror whose proposal is determined to be the most advantageous to Augusta, Georgia, taking into consideration price and the evaluation factors set forth in the request for proposals. No other factors or criteria shall be used in the evaluation. The contract file shall contain a written report of the basis on which the award is made/recommended. The contract shall be awarded or let in accordance with the procedures set forth in this Section and the other applicable sections of this chapter.

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: RC07-0146
PI No.: 0017640
Prime: Kimley-Horn
Date: 28-Jun-2024

Project: Milledgeville Road Improvements Project
County: Richmond
Contract Type: LS
Fixed Fee %: 10%

Master Contract: 24-151
Contract Expiration: -
Task Order No: 1

Item 39.

Cost Summary																
By Phase / Discipline / Firm																
Phase	Phase Description	Total Fee	Kimley-Horn	v Formula Pulls Firm Name from each Discipline Tab												
				Kimley-Horn	Alfred Benesch	ISM	Kimley-Horn	Kimley-Horn		Platinum Geomatics	Sub Firm Name 4	Platinum Geomatics	UES	Sub Firm Name 8		
		Enter discipline provided by firm >>	Project Management	Roadway Design	Design Support	Design Support	Traffic Operations	Environmental	Environmental	Survey	Aerial Mapping	Utilities Investigation (SUE)	Geotech	Lighting		
	Totals	\$ 565,190.51	\$ 46,570.86	\$ 142,387.22	\$ 68,525.40	\$ 24,895.02	\$ 42,863.73	\$ 10,361.28	\$ -	\$ 183,805.72	\$ -	\$ 26,694.92	\$ 19,086.36	\$ -	\$ -	\$ -
1	Concept Development	\$ 289,298.02	\$ 30,846.17	\$ 108,581.95	\$ 64,297.68	\$ 18,514.60	\$ 37,864.61	\$ 10,106.65		\$ -	\$ -	\$ -	\$ 19,086.36	\$ -		
2	Database Preparation	\$ 214,132.06	\$ 3,631.42	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 183,805.72	\$ -	\$ 26,694.92	\$ -	\$ -		
3	Environmental Document	\$ 254.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254.63		\$ -	\$ -	\$ -	\$ -	\$ -		
4	Preliminary Plans	\$ 2,700.00	\$ -	\$ -	\$ -	\$ -	\$ 2,700.00	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
5	Right of Way Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
6	Final Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
7	Construction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
8	Special Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
9	Public Involvement	\$ 58,805.80	\$ 12,093.27	\$ 33,805.27	\$ 4,227.72	\$ 6,380.42	\$ 2,299.12	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
	Fixed Fee	\$ 48,065.46	\$ 4,139.88	\$ 12,876.78	\$ 6,211.91	\$ 2,256.67	\$ 3,646.12	\$ 916.05		\$ 14,770.19	\$ -	\$ 2,134.33	\$ 1,113.53	\$ -		
	Tab Name>>>	PM1	Rd1	D81	D82	Trf1	Env1	Env2		Srv1	Map1	SUE1	OMT1	Lt1		
DBE (Yes or No)		No	No	No	Yes	No	No			Yes		Yes	No	No		
DBE Participation	\$ 235,395.66	\$ -	\$ -	\$ -	\$ 24,895.02	\$ -	\$ -	\$ -		\$ 183,805.72	\$ -	\$ 26,694.92	\$ -	\$ -	\$ -	\$ -
DBE %	41.6%				4.4%					32.5%		4.7%				
Contract DBE Goal %	0.0%															

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: RC07-0137
PI No.: 0017638
Prime: Kimley-Horn
Date: 28-Jun-2024

Project: Highland Avenue Improvements Project
County: Richmond
Contract Type: LS
Fixed Fee %: 10%

Master Contract: 24-151
Contract Expiration:
Task Order No: 1

Item 39.

Cost Summary

By Phase / Discipline / Firm

v Formula Pulls Firm Name from each Discipline Tab

Include a column for each discipline tab included in the proposal.
Ensure formulas link to the corresponding discipline tab.

Phase	Phase Description	Total Fee	Kimley-Horn	Kimley-Horn	Alfred Benesch	ISM	Kimley-Horn	Kimley-Horn		SEI	Sub Firm Name 4	Platinum Geomatics	UES	Sub Firm Name 8	
		Enter discipline provided by firm >>	Project Management	Roadway Design	Design Support	Design Support	Traffic Operations	Environmental	Environmental	Survey	Aerial Mapping	Utilities Investigation (SUE)	Geotech	Lighting	
	Totals	\$ 558,597.54	\$ 46,570.86	\$ 142,387.22	\$ 45,113.78	\$ 24,895.02	\$ 66,659.00	\$ 8,089.57	\$ -	\$ 172,422.97	\$ -	\$ 30,945.66	\$ 21,513.46	\$ -	\$ -
1	Concept Development	\$ 287,287.06	\$ 30,846.17	\$ 108,581.95	\$ 40,886.06	\$ 18,514.60	\$ 59,109.88	\$ 7,834.94		\$ -	\$ -	\$ -	\$ 21,513.46	\$ -	
2	Database Preparation	\$ 207,000.05	\$ 3,631.42	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 172,422.97	\$ -	\$ 30,945.66	\$ -	\$ -	
3	Environmental Document	\$ 254.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254.63		\$ -	\$ -	\$ -	\$ -	\$ -	
4	Preliminary Plans	\$ 5,250.00	\$ -	\$ -	\$ -	\$ -	\$ 5,250.00	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
5	Right of Way Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
6	Final Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
7	Construction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
8	Special Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
9	Public Involvement	\$ 58,805.80	\$ 12,093.27	\$ 33,805.27	\$ 4,227.72	\$ 6,380.42	\$ 2,299.12	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
	Fixed Fee	\$ 47,160.65	\$ 4,139.88	\$ 12,876.78	\$ 4,089.62	\$ 2,256.67	\$ 5,574.80	\$ 710.15		\$ 13,760.42	\$ -	\$ 2,433.39	\$ 1,318.94	\$ -	
	Tab Name>>		PM1	Rd1	DS1	DS2	Trf1	Env1	Env2	Srv1	Map1	SUE1	OMT1	Lt1	
DBE (Yes or No)			No	No	No	Yes	No	No		Yes		Yes	No	No	
DBE Participation	\$ 228,263.65	\$ -	\$ -	\$ -	\$ -	\$ 24,895.02	\$ -	\$ -	\$ -	\$ 172,422.97	\$ -	\$ 30,945.66	\$ -	\$ -	\$ -
DBE %	40.9%					4.5%				30.9%		5.5%			
Contract DBE Goal %	0.0%														



Engineering Services Committee Meeting

Meeting Date: 26 November 2024

Design Services for Barton Chapel Rd Improvements Project

RFQ #24-153 / PI #0017630

File Reference: 24-014 (T)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Approve and award Preliminary Engineering Initial Concept Phase (PE-Phase1A) of the Design Consultant Services Agreement to Practical Design Partners, LLC (PDP) in the amount of \$679,987.18 for the Barton Chapel Road (Deans Bridge Rd. to Augusta West Pkwy) Safety and Operational Improvements Project. Award is contingent upon receipt of signed agreement & associated documents. AE/ RFQ 24-153
Background:	<p>The Barton Chapel Road (Deans Bridge-Augusta West Pkwy) Improvements is a project from the “Approved Investment List” of TIA2 that was approved by voters of the CSRA in June 9, 2020 referendum. Barton Chapel Road is a Band 3 project. The project improvements consist of improving roadway safety by resurfacing, reconstructing the existing curb and gutter, targeted sidewalks replacement and improving the storm water system. The project will improve pedestrian safety at intersections with new high visibility crosswalks. New street landscaping will be provided, where possible, to enhance pedestrian use and improvement of roadway aesthetics.</p> <p>The purpose of the Concept Development phase is to define which specific improvements are necessary to address the safety and operational needs of the Barton Chapel corridor. The analysis and tasks required to identify corridor deficiencies and identity the most effective improvements include, but are not limited to: traffic and operational studies, detailed accident analyses, determination of corridor deficiencies, identification and development of improvement alternatives, stakeholder and public outreach, social and economic considerations, utility considerations, right-of-way impacts, project costs, etc. This phase will be used to inform later design phase services. In January 2024, the Engineering (AE) requested professional services (RFQ) to perform design and field engineering services for this project.</p>
Analysis:	RFQ’s were received on March 5, 2024 and firms were evaluated based on qualifications, project approach, and experience. The following three firms

ranked top rated and they are recommended for moving to Phase 2 (Technical Proposal) evaluation & selection process.

Firm

Rating

- | | |
|---|-----------|
| 1. Practical Design Partners LLC. | 477.5/500 |
| 2. Kimley-Horn and Assoc. | 463.8/500 |
| 3. Infrastructure Systems Management, LLC | 447.5/500 |

Practical Design Partners LLC is selected based on the evaluation procedures used for this project.

Financial Impact: Project TIA Funds.

Alternatives: Do not approve and find alternative to complete the TIA project

Recommendation: Approve and award Preliminary Engineering Initial Concept Phase (PE-Phase1A) of the Design Consultant Services Agreement to Practical Design Partners, LLC (PDP) in the amount of \$679,987.18 for the Barton Chapel Road (Deans Bridge Rd. to Augusta West Pkwy) Safety and Operational Improvements Project. Award is contingent upon receipt of signed agreement. AE/ RFQ 24-153

Funds are available in the following accounts: (\$679,987.18) 372041110-54.14110 - Barton Chapel Road Safety & Op. Improvements

REVIEWED AND APPROVED BY: HM/sr

Request for Qualifications

Request for Qualifications will be received at this office until **Tuesday, March 5, 2024 @ 2:00 p.m.** via ZOOM Meeting ID: 852 8292 0245; Passcode: 660470 furnishing:

RFQ Item #24-153 Design Services for Barton Chapel Road Improvements Project for Augusta, GA – Engineering and Environmental Services Department

RFQs will be received by: The Augusta Commission hereinafter referred to as the OWNER at the offices of:

Geri A. Sams, Director
Augusta Procurement Department
535 Telfair Street - Room 605
Augusta, Georgia 30901

RFQ documents may be viewed on the Augusta Georgia web site under the Procurement Department ARcbid. RFQ documents may be obtained at the office of the Augusta, GA Procurement Department, 535 Telfair Street – Room 605, Augusta, GA 30901 (706-821-2422).

RFQ # 24-153 Pre-Qualification Conference will be held on **Monday, February 19, 2024 @ 2:00 p.m.** via Zoom Meeting ID: 825 2701 5881; Passcode: 052327.

All questions must be submitted in writing by fax to 706 821-2811 or by email to procbidandcontract@augustaga.gov to the office of the Procurement Department by Tuesday, February 20, 2024 @ 5:00 P.M. No RFQ will be accepted by fax or email, all must be received by mail or hand delivered.

No RFQ may be withdrawn for a period of **90 days** after RFQ has been opened, pending the execution of contract with the successful bidder(s).

Request for qualifications (RFQ) and specifications. An RFQ shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions, applicable to the procurement. **All specific requirements contained in the request for qualification including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waivable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark RFQ number on the outside of the envelope.

GEORGIA E-Verify and Public Contracts: The Georgia E-Verify law requires contractors and all sub-contractors on Georgia public contract (contracts with a government agency) for the physical performance of services over \$2,499 in value to enroll in E-Verify, **regardless of the number of employees.** They may be exempt from this requirement if they have no employees and do not plan to hire employees for the purpose of completing any part of the public contract. Certain professions are also exempt. All requests for qualification issued by a city must include the [contractor affidavit](#) as part of the requirement for their bid to be considered.

Respondents are cautioned that acquisition of RFQ documents through any source other than the office of the Procurement Department is not advisable. Acquisition of RFQ documents from unauthorized sources places the proponent at the risk of receiving incomplete or inaccurate information upon which to base their qualifications.

Correspondence must be submitted via mail, fax or email as follows:

Augusta Procurement Department
Attn: Geri A. Sams, Director of Procurement
535 Telfair Street, Room 605
Augusta, GA 30901
Fax: 706-821-2811 or Email: procbidandcontract@augustaga.gov

GERI A. SAMS, Procurement Director

Publish:

Augusta Chronicle January 25, 2024 and February 1, 8, 15, 2024
Metro Courier January 25, 2024

Revised: 3/22/21



**RFQ Item #24-153 Design Services for Barton Chapel Road Improvements
for Augusta, GA - Engineering and Environmental Services Department
RFQ Due: Tuesday, March 5, 2024 @ 3:00 p.m.**

**Total Number Specifications Mailed Out: 21
Total Number Specifications Download (Demandstar): 9
Total Electronic Notifications (Demandstar): 221
Georgia Procurement Registry: 1246
Total packages submitted:
Total Noncompliant: 0**

VENDORS	Attachment "B"	E-Verify #	Addendum	Save Form	Original	7 Copies
KCI Technologies, Inc. 2160 Satellite Boulevard, Suite 160 Duluth, GA 30097	Yes	113742	Yes	Yes	Yes	Yes
Practical Design Partners LLC PO Box 3111 Tucker, GA 30085	Yes	1573098	Yes	Yes	Yes	Yes
CHA 3 Winners Circle Albany, NY 12205	Yes	130989	Yes	Yes	Yes	Yes
Hussey Gay Bell 3100 Breckinridge Boulevard Building 300 Duluth, GA 30096	Yes	398475	Yes	Yes	Yes	Yes



**RFQ Item #24-153 Design Services for Barton Chapel Road Improvements
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Total packages submitted:
Total Noncompliant: 0**


VENDORS	Attachment "B"	E-Verify #	Addendum	Save Form	Original	7 Copies
Kimley-Horn and Associates, Inc 3930 East Jones Bridge Road Suite 350 Peachtree Corners, GA 30092	Yes	2023677	Yes	Yes	Yes	Yes
Infrastructure Systems Management, LLC 1557 Broad Street Augusta, GA 30904	Yes	1266225	Yes	Yes	Yes	Yes
Cranston LLC 452 Ellis Street Augusta GA 30901	Yes	1836392	Yes	Yes	Yes	Yes
Alfred Benesch & Company 1005 Broad Street, Suite 200 Augusta, GA 30901	Yes	307873	Yes	Yes	Yes	Yes




**RFQ Item #24-153 Design Services for Barton Chapel Road Improvements
for Augusta, GA - Engineering and Environmental Services Department
RFQ Due: Tuesday, March 5, 2024 @ 3:00 p.m.**

Total Number Specifications Mailed Out: 21
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Total Noncompliant: 0

VENDORS	Attachment "B"	E-Verify #	Addendum	Save Form	Original	7 Copies
Infrastructure Consulting & Engineering, PLLC 110 Midlands Court West Columbia, SC 29169	Yes	628530	Yes	Yes	Yes	Yes
W&A Engineering, LLC 100 Grace Hopper Lane Ste 3700 Augusta, GA 30901	Yes	1465910	Yes	Yes	Yes	Yes
Keck & Wood, Inc.	No Response					

<div></div> <div>Evaluation Sheet RFQ 24-153 Design Services for Barton Chapel Road Improvements for Augusta, GA – Engineering and Environmental Services Department Evaluation Date Phase I: Wednesday, March 20, 2024 @ 10:00 a.m. via ZOOM</div> <div>Page 1</div>												
Vendors			Practical Design Partners PO Box 3111 Tucker, GA 30085	CHA Consulting 3 Winners Circle Albany, NY 12205	Hussey, Gay, Bell &DeYoung, Inc. Consulting Engineers 3100 Breckinridge Boulevard, Building 300 Duluth, GA 30096	KCI Technologies 2160 Satellite Boulevard Suite 130 Duluth, GA 30097	Kimley-Horn 1200 Peachtree Street NE Suite 800 Atlanta, GA 30309	Alfred Benesch & Company 1005 Broad Street, Suite 200 Augusta, GA 30901	Cranston LLC 452 Ellis Street Augusta, GA 30901	Infrastructure Systems Managemant, LLC 1557 Broad Street Augusta, GA 30904	W & A Engineering 100 Grace Hopper Lane Suite 3700 Augusta, GA 30901	Infrastructure Consulting & Engineering, PLLC 110 Midlands Court West Columbia, SC 29169
Phase 1			Ranking of 0-5 (Enter a number value between 0 and 5)									
Evaluation Criteria	Ranking	Points	Scale 0 (Low) to 5 (High)									
Pre Screening	N/A	Pass/Fail	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS
Completeness of Response •Package submitted by the deadline •Package is complete (includes requested information as required per this solicitation •Attachment B is complete, signed and notarized •Properly formatted, pages allowance adhered to, all addendums are acknowledged, proposer team holds the required area classes, contains resumes of team members.												
Phase 1												
1. Qualifications & Experience	(0-5)	15	5.0	4.0	4.5	4.0	4.3	4.0	4.0	4.8	4.0	4.0
2. Organization & Approach	(0-5)	15	5.0	4.0	4.0	4.0	5.0	4.0	4.0	5.0	4.0	4.0
3. References	(0-5)	5	4.5	3.3	3.0	5.0	5.0	3.8	3.8	5.0	4.5	5.0
Phase 1 Total - (Total Maximum Ranking 15 - Maximum Weighted Total Possible 175)			14.5	11.3	11.5	13.0	14.3	11.8	11.8	14.8	12.5	13.0
Phase 2												
4. Scope of Services & Wquality Control Procedures	(0-5)	15	5.0				5.0			4.0		
5. Project Understand & Past Performance	(0-5)	15	4.5				5.0			4.8		
6. Technical Aapproach, Alternatives concept, schedule	(0-5)	20	4.5				4.0			3.8		
7. Presentation by team	(0-5)	10	5.0				5.0			5.0		
8. Q&A Response to Panel Questions	(0-5)	5	4.5				4.0			4.0		
Total Phase 2 - (Total Maximum Ranking 25 - Maximum Weighted Total Possible 175)		25	23.5	0.0	0.0	0.0	23.0	0.0	0.0	21.5	0.0	0.0
Total (Total Possible Score 500) Total (May not Receive Less Than a 3 Ranking in Any Category to be Considered for Award)												
Total Cumulative Score (Maximum point is 500)			38.0	11.3	11.5	13.0	37.3	11.8	11.8	36.3	12.5	13.0
Internal Use Only Page 1												
Evaluator: Cumulative Date: 3/20/24 Phase 1 Phase II 5/17/24												
Procurement DepartmentRepresentative:_____Nancy Williams_____												
Procurement Department Completion Date: 3/20/24 Phase Phase II 5/17/24												


<div></div> <div>Evaluation Sheet RFQ 24-153 Design Services for Barton Chapel Road Improvements for Augusta, GA – Engineering and Environmental Services Department Evaluation Date Phase I: Wednesday, March 20, 2024 @ 10:00 a.m. via ZOOM</div> <div>Page 2</div>										
Vendor Name	Practical Design Partners PO Box 3111 Tucker, GA 30085	CHA Consulting 3 Winners Circle Albany, NY 12205	Hussey, Gay, Bell &DeYoung, Inc. Consulting Engineers 3100 Breckinridge Boulevard, Building 300 Duluth, GA 30096	KCI Technologies 2160 Satellite Boulevard Suite 130 Duluth, GA 30097	Kimley-Horn 1200 Peachtree Street NE Suite 800 Atlanta, GA 30309	Alfred Benesch & Company 1005 Broad Street, Suite 200 Augusta, GA 30901	Cranston LLC 452 Ellis Street Augusta, GA 30901	Infrastructure Systems Managemant, LLC 1557 Broad Street Augusta, GA 30904	W & A Engineering 100 Grace Hopper Lane Suite 3700 Augusta, GA 30901	Infrastructure Consulting & Engineering, PLLC 110 Midlands Court West Columbia, SC 29169
	Weighted Scores									
Pre Screening	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS
Completeness of Response •Package submitted by the deadline •Package is complete (includes requested information as required per this solicitation •Attachment B is complete, signed and notarized •Properly formatted, pages allowance adhered to, all addendums are acknowledged, proposer team holds the required area classes, contains resumes of team members.										
Phase I										
1. Qualifications & Experience	75.0	60.0	67.5	60.0	63.8	60.0	60.0	71.3	60.0	60.0
2. Organization & Approach	75.0	60.0	60.0	60.0	75.0	60.0	60.0	75.0	60.0	60.0
3. References	22.5	16.3	15.0	25.0	25.0	18.8	18.8	25.0	22.5	25.0
Phase I	172.5	136.3	142.5	145.0	163.8	138.8	138.8	171.3	142.5	145.0
Phase II										
4. Scope of Services & Wquality Control Procedures	75.0	0.0	0.0	0.0	75.0	0.0	0.0	60.0	0.0	0.0
5. Project Understand & Past Performance	67.5	0.0	0.0	0.0	75.0	0.0	0.0	71.3	0.0	0.0
6. Technical Aapproach, Alternatives concept, schedule	90.0	0.0	0.0	0.0	80.0	0.0	0.0	75.0	0.0	0.0
7. Presentation by team	50.0	0.0	0.0	0.0	50.0	0.0	0.0	50.0	0.0	0.0
8. Q&A Response to Panel Questions	22.5	0.0	0.0	0.0	20.0	0.0	0.0	20.0	0.0	0.0
Total Phase II	305.0	0.0	0.0	0.0	300.0	0.0	0.0	276.3	0.0	0.0
Total (Total Possible Score 500) Total (May not Receive Less Than a 3 Ranking in Any Category to be Considered for Award)										
Total	477.5	136.3	142.5	145.0	463.8	138.8	138.8	447.5	142.5	145.0
Internal Use Only Page 2										
Evaluator: Cumulative Date: 3/20/24 Phase I Phase II 5/17/2										
Procurement DepartmentRepresentative:_____										
Procurement Department Completion Date: 3/20/24 Phase Phase II 5/17/24										

**ENGINEERING & ENVIR. SVCS. DEPARTMENT**

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Ms. Geri Sams, Director - Procurement

FROM:  Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE: Monday, April 15, 2024

SUBJECT: Design Services for Barton Chapel Road Improvements Project
RFQ # 24-153
File Reference: 24-014(T)

Based on RFQ 24-153 submitted Phase I proposals evaluation rating, the following three firms are ranked top rated firms. Augusta Engineering & Environmental Services Department (AEES) is recommending moving these three firms to Phase II evaluation & selection process. Please notify these three firms to submit Phase II (Technical) Proposal following criteria listed in subject RFQ document.

- 1) Practical Design Partners
- 2) Kimley-Horn
- 3) Infrastructure Systems Management, LLC

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm


cc: Darrell White & Nancy Williams, Procurement Department
June Hamal, Augusta Engineering & Environmental Services
Program File

**ENGINEERING & ENVIR. SVCS. DEPARTMENT**

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Ms. Geri Sams, Director - Procurement

FROM:  Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE: Monday, May 19, 2024

SUBJECT: Design Services for Barton Chapel Road Improvements Project
RFQ # 24-153
File Reference: 24-014(T)

Ms. Sams, it is recommendation of Augusta Engineering (AE) to award the engineering design services for the subject project & RFQ to **Practical Design Partners, LLC (PDP)**. AE requests that the scope of work be initiated and entering fee negotiations.

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.


/hm

cc: Darrell White & Nancy Williams, Procurement Department
June Hamal, Augusta Engineering & Environmental Services
Program File

**ENGINEERING & ENVIR. SVCS. DEPARTMENT****Hameed Malik, Ph.D., P.E., Director****MEMORANDUM**

TO: Ms. Geri Sams, Director - Procurement

FROM: Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE:  Monday, August 26, 2024

SUBJECT: Design Services for Barton Chapel Road Improvements Project
RFQ # 24-153
File Reference: 24-014(T)

It is supplemental recommendation of Augusta Engineering (AE) to award the engineering design services for the subject project & RFQ to Practical Design Partners, LLC (PDP). AE entered into fee negotiation for concept phase design services and offered counter fee proposal to PDP for consideration and acceptance or submitting revision to initial submitted fee proposal. Accordingly, PDP submitted revised fee proposal for those services. After careful review of PDP offered revised fee proposal for concept phase design services, AED is recommending accepting it.

AE preparing professional services contract award agenda item for Augusta Commission action. Award is contingent upon receipt of signed Professional Services contract.

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm

cc: Darrell White & Nancy Williams, Procurement Department
June Hamal, Augusta Engineering & Environmental Services
Program File

Sec. 1-10-47. Request for qualifications; pre-qualifications of contractors.

- (a) The Procurement Director, in consultation with the Administrator and using agency head may determine that it shall be in the best interest of Augusta, Georgia to pre-qualify offerors for contracts of a particular type. The imposed standards shall be met by any contractor who wishes submit a bid or proposal for the subject project. The contractor shall submit required data in order to obtain a fair and impartial determination of whether the pre-qualification standards have been met. When pre-qualification is required, only those contractors who submit the required pre-qualification information and who are actually pre-qualified to submit a bid or proposal for the proposed solicitation.
- (b) *Public notice.* Public notice of pre-qualification shall be given in the same manner as provided in section 1-10-50 (c).
- (c) *Pre-qualification standards.* The Procurement Director and affected using agency heads shall review all information submitted by the suppliers and, if necessary, require additional information. The standards set for pre-qualification shall include but not be limited to factors set forth in section 1-10-50-Sealed Bids; Bid Acceptance and Bid Evaluation or section 1-10-52-Sealed Proposals; Evaluation and Selection. If the Procurement Director and Administrator determine that the contractor meets all standards, then the contractor shall be so pre-qualified. The contractor shall be notified in writing.
- (d) *Failure to pre-qualify.* Should a contractor not be pre-qualified, appropriate written notice shall be sent and the contractor may appeal such determination as provided in Article 9.
- (e) In no instance shall a contract be awarded from the solicitation of request for qualifications.

Sec. 1-10-51. Request for proposals.

Request for proposals shall be handled in the same manner as the bid process as described above for solicitation and awarding of contracts for goods or services with the following exceptions:

- (a) Only the names of the vendors making offers shall be disclosed at the proposal opening.

- (b) Content of the proposals submitted by competing persons shall not be disclosed during the process of the negotiations.
- (c) Proposals shall be open for public inspection only after the award is made.
- (d) Proprietary or confidential information, marked as such in each proposal, shall not be disclosed without the written consent of the offeror.
- (e) Discussions may be conducted with responsible persons submitting a proposal determined to have a reasonable chance of being selected for the award. These discussions may be held for the purpose of clarification to assure a full understanding of the solicitation requirement and responsiveness thereto.
- (f) Revisions may be permitted after submissions and prior to award for the purpose of obtaining the best and final offers.
- (g) In conducting discussions with the persons submitting the proposals, there shall be no disclosure of any information derived from the other persons submitting proposals.

Sec. 1-10-52. Sealed proposals.

- (a) *Conditions for use.* In accordance with O.C.G.A. § 36-91-21(c)(1)(C), the competitive sealed proposals method may be utilized when it is determined in writing to be the most advantageous to Augusta, Georgia, taking into consideration the evaluation factors set forth in the request for proposals. The evaluation factors in the request for proposals shall be the basis on which the award decision is made when the sealed proposal method is used. Augusta, Georgia is not restricted from using alternative procurement methods for obtaining the best value on any procurement, such as Construction Management at Risk, Design/Build, etc.
- (b) *Request for proposals.* Competitive sealed proposals shall be solicited through a request for proposals (RFP).
- (c) *Public notice.* Adequate public notice of the request for proposals shall be given in the same manner as provided in section 1-10- 50(c)(Public Notice and Bidder's List); provided the normal period of time between notice and receipt of proposals minimally shall be fifteen (15) calendar days.

- (d) *Pre-proposal conference.* A pre-proposal conference may be scheduled at least five (5) days prior to the date set for receipt of proposals, and notice shall be handled in a manner similar to section 1-10-50(c)-Public Notice and Bidder's List. No information provided at such pre-proposal conference shall be binding upon Augusta, Georgia unless provided in writing to all offerors.
- (e) *Receipt of proposals.* Proposals will be received at the time and place designated in the request for proposals, complete with bidder qualification and technical information. No late proposals shall be accepted. Price information shall be separated from the proposal in a sealed envelope and opened only after the proposals have been reviewed and ranked.

The names of the offerors will be identified at the proposal acceptance; however, no proposal will be handled so as to permit disclosure of the detailed contents of the response until after award of contract. A record of all responses shall be prepared and maintained for the files and audit purposes.

- (f) *Public inspection.* The responses will be open for public inspection only after contract award. Proprietary or confidential information marked as such in each proposal will not be disclosed without written consent of the offeror.
- (g) *Evaluation and selection.* The request for proposals shall state the relative importance of price and other evaluation factors that will be used in the context of proposal evaluation and contract award. (Pricing proposals will not be opened until the proposals have been reviewed and ranked). Such evaluation factors may include, but not be limited to:
 - (1) The ability, capacity, and skill of the offeror to perform the contract or provide the services required;
 - (2) The capability of the offeror to perform the contract or provide the service promptly or within the time specified, without delay or interference;
 - (3) The character, integrity, reputation, judgment, experience, and efficiency of the offeror;
 - (4) The quality of performance on previous contracts;
 - (5) The previous and existing compliance by the offeror with laws and ordinances relating to the contract or services;
 - (6) The sufficiency of the financial resources of the offeror relating to his ability to perform the contract;

- (7) The quality, availability, and adaptability of the supplies or services to the particular use required; and
 - (8) Price.
- (h) *Selection committee.* A selection committee, minimally consisting of representatives of the procurement office, the using agency, and the Administrator's office or his designee shall convene for the purpose of evaluating the proposals.
 - (i) *Preliminary negotiations.* Discussions with the offerors and technical revisions to the proposals may occur. Discussions may be conducted with the responsible offerors who submit proposals for the purpose of clarification and to assure full understanding of, and conformance to, the solicitation requirements. Offerors shall be accorded fair and equal treatment with respect to any opportunity for discussions and revision of proposals and such revisions may be permitted after submission and prior to award for the purpose of obtaining best and final offers. In conducting discussions, there shall be no disclosure of information derived from proposals submitted by competing offerors.
 - (j) From the date proposals are received by the Procurement Director through the date of contract award, no offeror shall make any substitutions, deletions, additions or other changes in the configuration or structure of the offeror's teams or members of the offeror's team.
 - (k) *Final negotiations and letting the contract.* The Committee shall rank the technical proposals, open and consider the pricing proposals submitted by each offeror. Award shall be made or recommended for award through the Augusta, Georgia Administrator, to the most responsible and responsive offeror whose proposal is determined to be the most advantageous to Augusta, Georgia, taking into consideration price and the evaluation factors set forth in the request for proposals. No other factors or criteria shall be used in the evaluation. The contract file shall contain a written report of the basis on which the award is made/recommended. The contract shall be awarded or let in accordance with the procedures set forth in this Section and the other applicable sections of this chapter.

COST PROPOSAL

Proj. No.: RFQ #24-153

PI No.: RFQ #24-153

Prime: Practical Design Partners, LLC

Date: 28-Jun-2024

Project:

County:

Contract Type:

Fixed Fee %:

Master Contract: RFQ #24-153

Contract Expiration: 0-Jan-1900

Task Order No: 1

Item 40.

Cost Summary

By Phase / Discipline / Firm

v Formula Pulls Firm Name from each Discipline Tab

Include a column for each discipling tab included in the proposal.
Ensure formulas link to the corresponding discipline tab.

Phase	Phase Description	Total Fee	Practical Design Partners, LLC	Practical Design Partners, LLC	Vanesse Hangen Brustlin, Inc.	Vanesse Hangen Brustlin, Inc.	Johnson, Laschober & Associates, PC	Platinum Geomatics, LLC	Platinum Geomatics, LLC	Platinum Geomatics, LLC	United Consulting, LLC	Johnson, Laschober & Associates, PC	Infrastructure Systems Management,	Aulick Engineering, LLC
		Enter discipline provided by firm >>	Project Management	Roadway Design	Traffic Operations	Environmental	Landscaping	Survey	Aerial Mapping	Utilities Investigation (SUE)	Geotech	Lighting	Design Support	Bridge Design & Hydraulics
	Totals	\$ 679,987.18	\$ 57,418.10	\$ 155,130.00	\$ 46,074.44	\$ 19,469.70	\$ 11,319.00	\$ 140,584.35	\$ 55,962.59	\$ 28,765.28	\$ 81,628.16	\$ 15,015.00	\$ 33,036.60	\$ 35,583.96
1	Concept Development	\$ 411,646.43	\$ 27,962.41	\$ 125,142.33	\$ 46,074.44	\$ 19,469.70	\$ 11,319.00	\$ -	\$ -	\$ 28,765.28	\$ 81,628.16	\$ 15,015.00	\$ 20,686.15	\$ 35,583.96
2	Database Preparation	\$ 208,820.48	\$ 6,089.90	\$ 6,183.64	\$ -	\$ -	\$ -	\$ 140,584.35	\$ 55,962.59	\$ -	\$ -	\$ -	\$ -	\$ -
3	Environmental Document	\$ 6,606.50	\$ 4,759.66	\$ 1,846.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Preliminary Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Right of Way Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Final Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	Construction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Special Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	Public Involvement	\$ 52,913.77	\$ 18,606.13	\$ 21,957.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,350.45	\$ -
	Fixed Fee	\$ 57,767.71	\$ 5,219.28	\$ 13,932.88	\$ 3,394.46	\$ 1,665.28	\$ 1,029.00	\$ 12,691.06	\$ 5,051.95	\$ 2,596.75	\$ 4,606.48	\$ 1,365.00	\$ 3,003.33	\$ 3,212.24

DBE (Yes or No)		Yes	Yes	No	No	No	Yes	Yes	Yes	No	No	Yes	Yes
DBE Participation	\$ 506,480.88	\$ 57,418.10	\$ 155,130.00	\$ -	\$ -	\$ -	\$ 140,584.35	\$ 55,962.59	\$ 28,765.28	\$ -	\$ -	\$ 33,036.60	\$ 35,583.96
DBE %	74.5%	8.4%	22.8%				20.7%	8.2%	4.2%			4.9%	5.2%
Contract DBE Goal %	0.0%												

GOODWYN MILLS CAWOOD
6120 POWERS FERRY RD., NW
SUITE 350
ATLANTA, GA 30339

POND & COMPANY
621 NW FRONTAGE ROAD,
SUITE 320
AUGUSTA, GA 30907
(RETURNED MAIL)

MEAD & HUNT
878 SOUTH LAKE DRIVE
LEXINGTON, SC 29072

HUSSEY, GAY, BELL & DEYOUNG, INC.
CONSULTING ENGINEERS
3100 BRECKINRIDGE BOULEVARD,
BUILDING 300
DULUTH, GA 30096

JOHNSON LASCHOB & ASSOCIATES
1296 BROAD STREET
AUGUSTA, GA 30901

WOOLPERT
375 NORTHRIDGE RD, #100
ATLANTA, GA 30350

W. K. DICKSON & CO.
1450 GREENE STREET
SUITE 145
AUGUSTA, GA 30901

GOODWYN, MILLS & CAWOOD
801 BROAD STREET
SUITE 900
AUGUSTA, GA 30901

HUSSEY GAY BELL
329 COMMERCIAL DRIVE
SAVANNAH, GA 31406

KIMLEY-HORN AND ASSOCIATES, INC.
3930 EAST JONES BRIDGE ROAD,
SUITE 350
PEACHTREE CORNERS, GA 30092

PRIME ENGINEERING
3715 NORTHSIDE PARKWAY, NW
300 NORTHCREEK, SUITE 200
ATLANTA, GA 30327

ATTN: SCOTT WILLIAMS
CRANSTON ENGINEERING
452 ELLIS STREET
AUGUSTA, GA 30903-2546

JACOB ENGINEERING
10 10TH STREET NW, SUITE 1400
ATLANTA, GA 30309

BENESCH
1005 BROAD STREET, STE 200
AUGUSTA, GA 30901

HOLT CONSULTING COMPANY
2801 DEVINE ST., SUITE 201
COLUMBIA, SC 29205

OAC
144 BREAKAWAY TRAIL
TITUSVILLE, FL 32780
(RETURNED MAIL)

ATTN: TOM DUNAWAY
CRANSTON ENGINEERING
452 ELLIS STREET
AUGUSTA, GA 30903-2546

INFRASTRUCTURE CONSULTING &
ENGINEERING
ATTN: JOSH APSITIS
110 MIDLANDS COURT
WEST COLUMBIA, SC 29169

AECOM
101 RESEARCH DR
COLUMBIA, SC 29203

ICF
2635 CENTURY CENTER PARKWAY
SUITE 1000
ATLANTA, GA 30345

INFRASTRUCTURE SYSTEMS MGT
ATTN: ABIE LADSON
1557 BROAD ST
AUGUSTA, GA 30901

HAMEED MALIK
AEESD

JUNE HAMAL
AEESD

PHYLLIS JOHNSON
COMPLIANCE

RFQ ITEM #24-153
DESIGN SERVICES FOR BARTON CHAPEL ROAD
IMPROVEMENTS
FOR ENGINEERING DEPARTMENT
DUE: TUESDAY 03/05/24 @ 2:00 p.m.


RFQ ITEM #24-153
DESIGN SERVICES FOR BARTON CHAPEL ROAD
IMPROVEMENTS
FOR ENGINEERING DEPARTMENT
MAIL DATE: Thursday 01/25/24

Planholders

Add Supplier

Export To Excel

Supplier (9)

Supplier 	Download Date
Civil Services Inc	01/28/2024
Cranston LLC	01/29/2024
Dodge Data	01/26/2024
ISM, LLC	02/21/2024
Onvia, Inc. - Content Department	01/26/2024
Pond & Company	01/29/2024
Practical Design Partners LLC	02/26/2024
Volkert, Inc.	01/31/2024
WGI, Inc.	01/29/2024

Add Supplier

Supplier Details

Supplier Name	Civil Services Inc
Contact Name	Jill Renzi
Address	2394 St. Johns Bluff Road, South , Jacksonville, FL 32246
Email	jrenzi@civilservicesinc.com
Phone Number	904-641-1834
Self Declarations	African American Owned, Small Business

Remove

Documents

Nancy M. Williams

From: bidnotice.donotreply@doas.ga.gov
Sent: Friday, January 26, 2024 5:54 PM
To: Tywana Scott
Subject: [EXTERNAL] Confirmation of the Event Batch Email process - PE-72155-NONST-2024-000000031

Dear Tywana Scott,
tscott@augustaga.gov

Please review the particulars of an event for 72155-AUGUSTA, CITY OF furnished below.

Event Number: PE-72155-NONST-2024-000000031

Event Title: 24-153 Design Services for Barton Chapel Road Improvements Projects

Event Type: Non-State Agency

Process Log

2024/01/26 17:46:22 : Log starts for - 7567921 - EVENT_RELEASE_TO_SUPL
2024/01/26 17:46:24 : Email Process Log for the Event#: PE-72155-NONST-2024-000000031
2024/01/26 17:46:24 : Email Batch# 2401265214
2024/01/26 17:46:24 : Notification Type: EVENT_RELEASE_TO_SUPL
2024/01/26 17:50:35 : Bad Email not sent to tstone@atwell-group.co, of ATWELL LLC
2024/01/26 17:53:32 : Total No of Contacts found for sending Email: 1247
2024/01/26 17:53:32 : No of Email(s) not sent due to Bad Email Address: 1

The sourcing event can be reviewed at:

<https://ssl.doas.state.ga.us/gpr/eventDetails?eSourceNumber=PE-72155-NONST-2024-000000031&sourceSystemType=gpr20>

01/26/2024 05:53:32 PM

[NOTICE: This message originated outside of the City of Augusta's mail system -- DO NOT CLICK on links, open attachments or respond to requests for information unless you are sure the content is safe.]



Engineering Services Committee Meeting

Meeting Date: 26 November 2024

Design Services for Doug Bernard Pkwy & Richmond Hill Improvements Projects

RFQ #24-139 / PI #0017633 & 0017643

File Reference: 24-014 (T)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Approve and award Preliminary Engineering Initial Concept Phase (PE-Phase 1A) of the Design Consultant Services Agreement to Infrastructure Systems Management, LLC (ISM) in the amount of \$989,751.71 for Doug Bernard Parkway (Gordon Hwy-Hwy56) and \$443,002.39 for the Richmond Hill (Lumpkin-Deans Bridge) Road Safety and Operational Improvements Projects. Award is contingent upon receipt of signed agreement and associated documents. AE/ RFQ 24-139
Background:	<p>The Doug Bernard Parkway (Gordon Hwy-Hwy56) and Richmond Hill (Lumpkin-Deans Bridge) road Improvements are projects from the “Approved Investment List” of TIA2 that was approved by voters of the CSRA in the June 9, 2020 referendum. The Doug Bernard Parkway and Richmond Hill are Band 2 projects. The projects improvements consist of improving roadway safety by resurfacing, reconstructing the existing curb and gutter, targeted sidewalks replacement, improving the storm water system, and street lighting. The project will improve pedestrian safety at intersections with new high visibility crosswalks. New street landscaping will be provided, where possible, to enhance pedestrian use and improvement of roadway aesthetics.</p> <p>The purpose of the Concept Development phase is to define which specific improvements are necessary to address the safety and operational needs of the Doug Bernard Parkway and Richmond Hill corridors. The analysis and tasks required to identify corridor deficiencies and identify the most effective improvements include, but are not limited to: traffic and operational studies, detailed accident analyses, determination of corridor deficiencies, identification and development of improvement alternatives, stakeholder and public outreach, social and economic considerations, utility considerations, right-of-way impacts, project costs, etc. This phase will be used to inform later design phase services. In January 2024, the Engineering (AE) requested professional services (RFQ) to perform design and field engineering services for this project.</p>

Analysis:

RFQ's were received on February 13, 2024 and firms were evaluated based on qualifications, project approach, and experience. The following three firms ranked top rated and they are recommended for moving to Phase 2 (Technical Proposal) evaluation & selection process.

<u>Firm</u>	<u>Rating</u>
1. Cranston Engineering Group	427.5/500
2. Infrastructure Systems Management, LLC.	460.0/500
3. Pond and Company	425.0/500

Infrastructure Systems Management, LLC is selected based on the evaluation procedures used for this project.

Financial Impact:

Projects TIA Funds

Alternatives:

Do not approve and find alternative to complete the TIA project

Recommendation:

Approve and award Preliminary Engineering Initial Concept Phase (PE-Phase1A) of the Design Consultant Services Agreement to Infrastructure Systems Management, LLC (ISM) in the amount of \$989,751.71 for the Doug Bernard Parkway (Gordon Hwy-Hwy56) and \$443,002.39 for the Richmond Hill (Lumpkin-Deans Bridge) Road Safety and Operational Improvements Projects. Award is contingent upon receipt of signed agreement and associated documents. AE/ RFQ 24-1139

Funds are available in the following accounts:

(\$989,751.71) 372041110-54.14110 – Doug Bernard Pkwy TIA funds
 (\$443,002.39) 372041110-54.14110 – Richmond Hill Road Safety Imp. TIA funds

REVIEWED AND APPROVED BY:

HM/sr



**RFQ Item #24-139 Design Services for Doug Bernard Parkway
Improvements and Richmond Hill Improvements Projects
for Augusta, GA**

**Augusta Engineering and Environmental Services Department
RFQ Due: Tuesday, February 13, 2024 @ 11:00 a.m.**

**Total Number Specifications Mailed Out: 25
Total Number Specifications Download (Demandstar): 11
Total Electronic Notifications (Demandstar): 498
Georgia Procurement Registry: 1058
Total packages submitted: 9
Total Noncompliant: 0**

VENDORS	Attachment "B"	Addendum 1	E-Verify #	Save Form	Original	7 Copies
Benesch 1005 Broad Street, Suite 200 Augusta, Ga 30901	Yes	Yes	307873	Yes	Yes	Yes
Cranston, LLC 452 Ellis Street Augusta, Ga 30901	Yes	Yes	1836392	Yes	Yes	Yes
Hussey, Gay, Bell & DeYoung, Inc. Consulting Engineers 3100 Breckinridge Boulevard, Building 300 Duluth, GA 30096	Yes	Yes	398475	Yes	Yes	Yes
Infrastructure Consulting & Engineering, PLLC 110 Midlands Court West Columbia, SC 29169	Yes	Yes	628530	Yes	Yes	Yes
Infrastructure Systems Management, LLC 1557 Broad Street Augusta, GA 30904	Yes	Yes	1266225	Yes	Yes	Yes
KCI Technologies, Inc. 2160 Satellite Boulevard, Suite 160 Duluth, GA 30097	Yes	Yes	113742	Yes	Yes	Yes



**RFQ Item #24-139 Design Services for Doug Bernard Parkway
Improvements and Richmond Hill Improvements Projects
for Augusta, GA**

**Augusta Engineering and Environmental Services Department
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VENDORS	Attachment "B"	Addendum 1	E-Verify #	Save Form	Original	7 Copies
Keck & Wood 3090 Premiere Parkway, Suite 200 Duluth, GA 30097	Yes	Yes	1459512	Yes	Yes	Yes
Pond and Company 2743 Perimeter Pkwy, Building 100, Suite 103 Augusta, GA 30909	Yes	Yes	1624474	Yes	Yes	Yes
W & A Engineering, LLC 100 Grace Hopper Lane Suite 3700 Augusta, GA 30901	Yes	Yes	1465910	Yes	Yes	Yes

Request for Qualifications

Request for Qualifications will be received at this office until **Tuesday, February 13, 2024 @ 11:00 a.m.** via ZOOM Meeting ID: **863 7795 9811; Passcode: 370257** for furnishing:

RFQ Item #24-139 Design Services for Doug Bernard Parkway Improvements and Richmond Hill Improvements for Augusta, GA – Augusta Engineering and Environmental Services Department

RFQs will be received by: The Augusta Commission hereinafter referred to as the OWNER at the offices of:

Geri A. Sams, Director
Augusta Procurement Department
535 Telfair Street - Room 605
Augusta, Georgia 30901

RFQ documents may be viewed on the Augusta Georgia web site under the Procurement Department ARcbid. RFQ documents may be obtained at the office of the Augusta, GA Procurement Department, 535 Telfair Street – Room 605, Augusta, GA 30901 (706-821-2422).

RFQ # 23-213 Pre-Qualification Conference will be held on Monday, January 29, 2024 @ 10:00 a.m. via Zoom Meeting ID: 828 8198 2144; Passcode: 007811.

All questions must be submitted in writing by fax to 706 821-2811 or by email to procbidandcontract@augustaga.gov to the office of the Procurement Department by Tuesday, January 30, 2024 @ 5:00 P.M. No RFQ will be accepted by fax or email, all must be received by mail or hand delivered.

No RFQ may be withdrawn for a period of **90 days** after RFQ has been opened, pending the execution of contract with the successful bidder(s).

Request for qualifications (RFQ) and specifications. An RFQ shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions, applicable to the procurement. **All specific requirements contained in the request for qualification including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waivable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark RFQ number on the outside of the envelope.

GEORGIA E-Verify and Public Contracts: The Georgia E-Verify law requires contractors and all sub-contractors on Georgia public contract (contracts with a government agency) for the physical performance of services over \$2,499 in value to enroll in E-Verify, **regardless of the number of employees.** They may be exempt from this requirement if they have no employees and do not plan to hire employees for the purpose of completing any part of the public contract. Certain professions are also exempt. All requests for qualification issued by a city must include the [contractor affidavit](#) as part of the requirement for their bid to be considered.

Respondents are cautioned that acquisition of RFQ documents through any source other than the office of the Procurement Department is not advisable. Acquisition of RFQ documents from unauthorized sources places the proponent at the risk of receiving incomplete or inaccurate information upon which to base their qualifications.

Correspondence must be submitted via mail, fax or email as follows:

Augusta Procurement Department
Attn: Geri A. Sams, Director of Procurement
535 Telfair Street, Room 605
Augusta, GA 30901
Fax: 706-821-2811 or Email: procbidandcontract@augustaga.gov

GERI A. SAMS, Procurement Director

Publish:

Augusta Chronicle January 4, 11, 18, 25, 2024
Metro Courier January 4, 2024

Revised: 3/22/21



**RFQ Item #24-139 Design Services for Doug Bernard Parkway
Improvements and Richmond Hill Improvements Projects
for Augusta, GA**

**Augusta Engineering and Environmental Services Department
RFQ Due: Tuesday, February 13, 2024 @ 11:00 a.m.**

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Infrastructure Consulting & Engineering, PLLC 110 Midlands Court West Columbia, SC 29169	Yes	Yes	628530	Yes	Yes	Yes
Infrastructure Systems Management, LLC 1557 Broad Street Augusta, GA 30904	Yes	Yes	1266225	Yes	Yes	Yes
KCI Technologies, Inc. 2160 Satellite Boulevard, Suite 160 Duluth, GA 30097	Yes	Yes	113742	Yes	Yes	Yes
Keck & Wood 3090 Premiere Parkway, Suite 200 Duluth, GA 30097	Yes	Yes	1459512	Yes	Yes	Yes




RFQ Item #24-139 Design Services for Doug Bernard Parkway
Improvements and Richmond Hill Improvements Projects
for Augusta, GA
Augusta Engineering and Environmental Services Department
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Pond and Company 2743 Perimeter Pkwy, Building 100, Suite 103 Augusta, GA 30909	Yes	Yes	1624474	Yes	Yes	Yes
W & A Engineering, LLC 100 Grace Hopper Lane Suite 3700 Augusta, GA 30901	Yes	Yes	1465910	Yes	Yes	Yes

Evaluation Sheet RFQ 24-139 Design Services for Doug Bernard Parkway Improvements and Richmond Hill Improvements for Augusta, GA – Engineering and Environmental Services Department
Evaluation Date Phase I: Wednesday, February 28, 2024 @ 11:00 a.m. via ZOOM

Vendors			Benesch 1005 Broad Street, Suite 200 Augusta, Ga 30901	Cranston, LLC 452 Ellis Street Augusta, Ga 30901	Hussey, Gay, Bell &DeYoung, Inc. Consulting Engineers 3100 Breckinridge Boulevard, Building 300 Duluth, GA 30096	Infrastructure Consulting & Engineering, PLLC 110 Midlands Court West Columbia, SC 29169	Infrastructure Systems Management, LLC 1557 Broad Street Augusta, GA 30904	KCI Technologies, Inc. 2160 Satellite Boulevard, Suite 160 Duluth, GA 30097	Keck & Wood 3090 Premiere Parkway, Suite 200 Duluth, GA 30097	Pond and Company 2743 Perimeter Pkwy, Building 100, Suite 103 Augusta, GA 30909	W & A Engineering, LLC 100 Grace Hopper Lane Suite 3700 Augusta, GA 30901
Phase 1			Ranking of 0-5 (Enter a number value between 0 and 5)								
Evaluation Criteria	Ranking	Points	Scale 0 (Low) to 5 (High)								
Pre Screening	N/A	Pass/Fail	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS
Completeness of Response •Package submitted by the deadline •Package is complete (includes requested information as required per this solicitation •Attachment B is complete, signed and notarized •Properly formatted, pages allowance adhered to, all addendums are acknowledged, proposer team holds the required area classes, contains resumes of team members.											
Phase 1											
1. Qualifications & Experience	(0-5)	15	4.5	4.3	4.5	3.5	5.0	4.8	4.5	5.0	3.5
2. Organization & Approach	(0-5)	15	3.8	4.3	3.5	4.0	4.0	3.5	3.8	3.8	4.0
3. References	(0-5)	5	4.5	4.5	3.5	4.0	5.0	5.0	4.8	5.0	5.0
Phase 1 Total - (Total Maximum Ranking 15 - Maximum Weighted Total Possible 175)			12.8	13.0	11.5	11.5	14.0	13.3	13.0	13.8	12.5
Phase 2											
4. Scope of Services & Wquality Control Procedures	(0-5)	15		4.5			4.5			4.5	
5. Project Understand & Past Performance	(0-5)	15		4.5			4.5			3.8	
6. Technical Aapproach, Alternatives concept, schedule	(0-5)	20		4.0			4.5			4.0	
7. Presentation by team	(0-5)	10		4.0			5.0			4.0	
8. Q&A Response to Panel Questions	(0-5)	5		4.5			5.0			5.0	
Total Phase 2 - (Total Maximum Ranking 25 - Maximum Weighted Total Possible 175)		25	0.0	21.5	0.0	0.0	23.5	0.0	0.0	21.3	0.0
Total (Total Possible Score 500) Total (May not Receive Less Than a 3 Ranking in Any Category to be Considered for Award)											
Total Cumulative Score (Maximum point is 500)			12.8	34.5	11.5	11.5	37.5	13.3	13.0	35.0	12.5

<div><div></div><div><div>Evaluation Sheet RFQ 24-139 Design Services for Doug Bernard Parkway Improvements and Richmond Hill Improvements for Augusta, GA – Engineering and Environmental Services Department</div><div>Evaluation Date Phase I: Wednesday, February 28, 2024 @ 11:00 a.m. via ZOOM</div></div><div>Page 2</div></div>									
Vendor Name	Benesch 1005 Broad Street, Suite 200 Augusta, Ga 30901	Cranston, LLC 452 Ellis Street Augusta, Ga 30901	Hussey, Gay, Bell &DeYoung, Inc. Consulting Engineers 3100 Breckinridge Boulevard, Building 300 Duluth, GA 30096	Infrastructure Consulting & Engineering, PLLC 110 Midlands Court West Columbia, SC 29169	Infrastructure Systems Management, LLC 1557 Broad Street Augusta, GA 30904	KCI Technologies, Inc. 2160 Satellite Boulevard, Suite 160 Duluth, GA 30097	Keck & Wood 3090 Premiere Parkway, Suite 200 Duluth, GA 30097	Pond and Company 2743 Perimeter Pkwy, Building 100, Suite 103 Augusta, GA 30909	W & A Engineering, LLC 100 Grace Hopper Lane Suite 3700 Augusta, GA 30901
	Weighted Scores								
Pre Screening	Completeness of Response •Package submitted by the deadline •Package is complete (includes requested information as required per this solicitation •Attachment B is complete, signed and notarized •Properly formatted, pages allowance adhered to, all addendums are acknowledged, proposer team holds the required area classes, contains resumes of team members.	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS
Phase I									
1. Qualifications & Experience	67.5	63.8	67.5	52.5	75.0	71.3	67.5	75.0	52.5
2. Organization & Approach	56.3	63.8	52.5	60.0	60.0	52.5	52.5	56.3	60.0
3. References	22.5	22.5	17.5	20.0	25.0	25.0	17.5	25.0	25.0
Phase I	146.3	150.0	137.5	132.5	160.0	148.8	137.5	156.3	137.5
Phase II									
4. Scope of Services & Wquality Control Procedures	0.0	67.5	0.0	0.0	67.5	0.0	0.0	67.5	0.0
5. Project Understand & Past Performance	0.0	67.5	0.0	0.0	67.5	0.0	0.0	56.3	0.0
6. Technical Approach, Alternatives concept, schedule	0.0	80.0	0.0	0.0	90.0	0.0	0.0	80.0	0.0
7. Presentation by team	0.0	40.0	0.0	0.0	50.0	0.0	0.0	40.0	0.0
8. Q&A Response to Panel Questions	0.0	22.5	0.0	0.0	25.0	0.0	0.0	25.0	0.0
Total Phase II	0.0	277.5	0.0	0.0	300.0	0.0	0.0	268.8	0.0
Total (Total Possible Score 500) Total (May not Receive Less Than a 3 Ranking in Any Category to be Considered for Award)									
Total	146.3	427.5	137.5	132.5	460.0	148.8	137.5	425.0	137.5
Internal Use Only Page 2									
Evaluator: Cumulative Date: 2/28/24 Phase II 5/3/24									
Procurement DepartmentRepresentative:____Nancy Williams_____									
Procurement Department Completion Date: 2/28/24 Phase II 5/3/24									


**ENGINEERING & ENVIR. SVCS. DEPARTMENT**

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Ms. Geri Sams, Director - Procurement

FROM: Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE:  Thursday, February 29, 2024

SUBJECT: Design Services for Doug Bernard Parkway Improvements and
Richmond Hill Improvement Project
RFQ # 24-139
File Reference: 24-014(T)

Based on submitted Phase I proposals evaluation rating, following three firms are ranked top rated firms. Augusta Engineering & Environmental Services Department (AEES) is recommending moving these three firms to Phase II evaluation & selection process. Please notify these three firms to submit Phase II (Technical) Proposal following criteria listed in subject RFQ document.

- 1) Cranston, LLC
- 2) Infrastructure Systems Management, LLC
- 3) Pond and Company

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm


cc: Darrell White & Nancy Williams, Procurement Department
June Hamal, Augusta Engineering & Environmental Services
Program File

**ENGINEERING & ENVIR. SVCS. DEPARTMENT**

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Ms. Geri Sams, Director - Procurement

FROM:  Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE: Monday, May 6, 2024

SUBJECT: Design Services for Doug Bernard Parkway Improvements and
Richmond Hill Improvement Project
RFQ # 24-139
File Reference: 24-014(T)

Ms. Sams, it is recommendation of Augusta Engineering Department (AED) to award the engineering design services for the subject project to **Infrastructure Systems Management, LLC (ISM)**. AED requests that the scope of work be initiated and entering fee negotiations.

Should you require additional information, please do not hesitate to contact me at (706)796-5040.


Thank you.

/hm

cc: Darrell White & Nancy Williams, Procurement Department
June Hamal, Augusta Engineering & Environmental Services
Program File

**ENGINEERING & ENVIR. SVCS. DEPARTMENT****Hameed Malik, Ph.D., P.E., Director****MEMORANDUM**

TO: Darrell White, Interim Director Procurement

FROM:  Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE: Saturday, November 9, 2024

SUBJECT: Design Services for Doug Bernard Parkway Improvements and
Richmond Hill Improvement Project
RFQ # 24-139
File Reference: 24-014(T)

It is supplemental recommendation of Augusta Engineering (AE) to award the engineering design services for the subject project & RFQ 24-139 to Infrastructure Systems Management, LLC (ISM). AE entered into fee negotiation for concept phase design services and offered counter fee proposal to ISM for consideration and acceptance or submitting revision to initial submitted fee proposal. Accordingly, ISM submitted revised fee proposal for those services. After careful review of ISM offered revised fee proposal for concept phase design services, AED is recommending accepting it.

AE preparing professional services contract award agenda item for Augusta Commission action. Award is contingent upon receipt of signed Professional Services contract and associated documents.

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm

cc: Nancy Williams, Procurement Department
June Hamal, Augusta Engineering & Environmental Services
Program File

GOODWYN MILLS CAWOOD
6120 POWERS FERRY RD., NW
SUITE 350
ATLANTA, GA 30339

POND & COMPANY
621 NW FRONTAGE ROAD,
SUITE 320
AUGUSTA, GA 30907
(RETURNED MAIL)

MEAD & HUNT
878 SOUTH LAKE DRIVE
LEXINGTON, SC 29072

MORELAND ALTABELLI
2450 COMMERCE AVENUE
SUITE 100
DULUTH, GA 30096-8910

JOHNSON LASCHOB & ASSOCIATES
1296 BROAD STREET
AUGUSTA, GA 30901

WOOLPERT
375 NORTHRIDGE RD, #100
ATLANTA, GA 30350

W. K. DICKSON & CO.
1450 GREENE STREET
SUITE 145
AUGUSTA, GA 30901
(RETURNED MAIL)

GOODWYN, MILLS & CAWOOD
801 BROAD STREET
SUITE 900
AUGUSTA, GA 30901

HUSSEY GAY BELL
329 COMMERCIAL DRIVE
SAVANNAH, GA 31406

GOODWYN, MILLS & CAWOOD
801 BROAD STREET
SUITE 900
AUGUSTA, GA 30901

PRIME ENGINEERING
3715 NORTHSIDE PARKWAY, NW
300 NORTHCREEK, SUITE 200
ATLANTA, GA 30327

ATTN: SCOTT WILLIAMS
CRANSTON ENGINEERING
452 ELLIS STREET
AUGUSTA, GA 30903-2546

JACOB ENGINEERING
10 10TH STREET NW, SUITE 1400
ATLANTA, GA 30309

BENESCH
1005 BROAD STREET, STE 200
AUGUSTA, GA 30901

HOLT CONSULTING COMPANY
ATTN: KURT WALCOTT II
2915 PREMIERE PKWY., SUITE 125
DULUTH, GA 30097

OAC
144 BREAKAWAY TRAIL
TITUSVILLE, FL 32780

INFRASTRUCTURE CONSULTING &
ENGINEERING
ATTN: JOSH APSITIS
110 MIDLANDS COURT
WEST COLUMBIA, SC 29169

ATTN: SCOTT WILLIAMS
CRANSTON ENGINEERING
452 ELLIS STREET
AUGUSTA, GA 30903-2546

AECOM
101 RESEARCH DR
COLUMBIA, SC 29203

ICF
2635 CENTURY CENTER PARKWAY
SUITE 1000
ATLANTA, GA 30345
(RETURNED MAIL)

INFRASTRUCTURE SYSTEMS MGT
ATTN: ABIE LADSON
1557 BROAD ST
AUGUSTA, GA 30901

BENESCH
ATTN: CARMEN STANEK
401 CHURCH ST., SUITE 1600
NASHVILLE, TN 37219

ROBERT & COMPANY
229 PEACHTREE ST, NE INT TOWER
ATLANTA, GA 30303

MICHAEL BAKER INTERNATIONAL
420 TECHNOLOGY PARKWAY
SUITE 150
NORCROSS, GA 30092

HAMEED MALIK
AEESD

JUNE HAMAL
AEESD

PHYLLIS JOHNSON
COMPLIANCE

RFQ ITEM #24-139
DESIGN SERVICES FOR DOUG BERNARD PKWY
IMPROVEMENTS & RICHMOND HILL
IMPROVEMENT PROJECTS
FOR ENGINEERING DEPARTMENT
DUE: TUESDAY 02/13/24 @ 11:00 A.M.

RFQ ITEM #24-139
DESIGN SERVICES FOR DOUG BERNARD PKWY
IMPROVEMENTS & RICHMOND HILL
IMPROVEMENT PROJECTS
FOR ENGINEERING DEPARTMENT
MAIL DATE: THURSDAY 01/04/24

Planholders

Add Supplier

Export To Excel

Supplier (11)

Supplier

Download Date

Civil Services Inc

ConstructConnect

Cranston LLC

Dodge Data

Gjertson Design, LLC

MC Squared Inc

Onvia, Inc. - Content Department

Pond & Company

Pryco Structural, LLC

RS&H

TLC Engineering Solutions

01/05/2024

01/05/2024

01/04/2024

01/04/2024

01/04/2024

01/09/2024

01/04/2024

01/04/2024

01/05/2024

01/04/2024

01/05/2024

Add Supplier

Supplier Details

Supplier Name Civil Services Inc

Contact Name Jill Renzi

Address 2394 St. Johns Bluff Road, South , Jacksonville, FL 32246

Email jrenzi@civilservicesinc.com

Phone Number 904-641-1834

Self Declarations African American Owned, Small Business

Documents

Nancy M. Williams

From: bidnotice.donotreply@doas.ga.gov
Sent: Thursday, January 4, 2024 4:23 PM
To: Tywanna Scott
Subject: [EXTERNAL] Confirmation of the Event Batch Email process - PE-72155-NONST-2024-000000026

Dear Tywanna Scott,
tscott@augustaga.gov

Please review the particulars of an event for 72155-AUGUSTA, CITY OF furnished below.

Event Number: PE-72155-NONST-2024-000000026
Event Title: 24-139 Design Services for Doug Bernard Parkway Improvements and Richmond Hill Improvements
Event Type: Non-State Agency

Process Log
2024/01/04 16:07:24 : Log starts for - 5946048 - EVENT_RELEASE_TO_SUPL
2024/01/04 16:07:28 : Email Process Log for the Event#: PE-72155-NONST-2024-000000026
2024/01/04 16:07:28 : Email Batch# 2401044462
2024/01/04 16:07:28 : Notification Type: EVENT_RELEASE_TO_SUPL
2024/01/04 16:16:57 : Bad Email not sent to 678/244-6739 of HAZEN AND SAWYER
2024/01/04 16:23:05 : Total No of Contacts found for sending Email: 1059
2024/01/04 16:23:05 : No of Email(s) not sent due to Bad Email Address: 1

The sourcing event can be reviewed at:
<https://ssl.doas.state.ga.us/gpr/eventDetails?eSourceNumber=PE-72155-NONST-2024-000000026&sourceSystemType=gpr20>

01/04/2024 04:23:05 PM

[NOTICE: This message originated outside of the City of Augusta's mail system -- **DO NOT CLICK** on links, open **attachments** or respond to **requests for information** unless you are sure the content is safe.]

Sec. 1-10-47. Request for qualifications; pre-qualifications of contractors.

- (a) The Procurement Director, in consultation with the Administrator and using agency head may determine that it shall be in the best interest of Augusta, Georgia to pre-qualify offerors for contracts of a particular type. The imposed standards shall be met by any contractor who wishes submit a bid or proposal for the subject project. The contractor shall submit required data in order to obtain a fair and impartial determination of whether the pre-qualification standards have been met. When pre-qualification is required, only those contractors who submit the required pre-qualification information and who are actually pre-qualified to submit a bid or proposal for the proposed solicitation.
- (b) *Public notice.* Public notice of pre-qualification shall be given in the same manner as provided in section 1-10-50 (c).
- (c) *Pre-qualification standards.* The Procurement Director and affected using agency heads shall review all information submitted by the suppliers and, if necessary, require additional information. The standards set for pre-qualification shall include but not be limited to factors set forth in section 1-10-50-Sealed Bids; Bid Acceptance and Bid Evaluation or section 1-10-52-Sealed Proposals; Evaluation and Selection. If the Procurement Director and Administrator determine that the contractor meets all standards, then the contractor shall be so pre-qualified. The contractor shall be notified in writing.
- (d) *Failure to pre-qualify.* Should a contractor not be pre-qualified, appropriate written notice shall be sent and the contractor may appeal such determination as provided in Article 9.
- (e) In no instance shall a contract be awarded from the solicitation of request for qualifications.

Sec. 1-10-51. Request for proposals.

Request for proposals shall be handled in the same manner as the bid process as described above for solicitation and awarding of contracts for goods or services with the following exceptions:

- (a) Only the names of the vendors making offers shall be disclosed at the proposal opening.

- (b) Content of the proposals submitted by competing persons shall not be disclosed during the process of the negotiations.
- (c) Proposals shall be open for public inspection only after the award is made.
- (d) Proprietary or confidential information, marked as such in each proposal, shall not be disclosed without the written consent of the offeror.
- (e) Discussions may be conducted with responsible persons submitting a proposal determined to have a reasonable chance of being selected for the award. These discussions may be held for the purpose of clarification to assure a full understanding of the solicitation requirement and responsiveness thereto.
- (f) Revisions may be permitted after submissions and prior to award for the purpose of obtaining the best and final offers.
- (g) In conducting discussions with the persons submitting the proposals, there shall be no disclosure of any information derived from the other persons submitting proposals.

Sec. 1-10-52. Sealed proposals.

- (a) *Conditions for use.* In accordance with O.C.G.A. § 36-91-21(c)(1)(C), the competitive sealed proposals method may be utilized when it is determined in writing to be the most advantageous to Augusta, Georgia, taking into consideration the evaluation factors set forth in the request for proposals. The evaluation factors in the request for proposals shall be the basis on which the award decision is made when the sealed proposal method is used. Augusta, Georgia is not restricted from using alternative procurement methods for obtaining the best value on any procurement, such as Construction Management at Risk, Design/Build, etc.
- (b) *Request for proposals.* Competitive sealed proposals shall be solicited through a request for proposals (RFP).
- (c) *Public notice.* Adequate public notice of the request for proposals shall be given in the same manner as provided in section 1-10- 50(c)(Public Notice and Bidder's List); provided the normal period of time between notice and receipt of proposals minimally shall be fifteen (15) calendar days.

- (d) *Pre-proposal conference.* A pre-proposal conference may be scheduled at least five (5) days prior to the date set for receipt of proposals, and notice shall be handled in a manner similar to section 1-10-50(c)-Public Notice and Bidder's List. No information provided at such pre-proposal conference shall be binding upon Augusta, Georgia unless provided in writing to all offerors.
- (e) *Receipt of proposals.* Proposals will be received at the time and place designated in the request for proposals, complete with bidder qualification and technical information. No late proposals shall be accepted. Price information shall be separated from the proposal in a sealed envelope and opened only after the proposals have been reviewed and ranked.

The names of the offerors will be identified at the proposal acceptance; however, no proposal will be handled so as to permit disclosure of the detailed contents of the response until after award of contract. A record of all responses shall be prepared and maintained for the files and audit purposes.

- (f) *Public inspection.* The responses will be open for public inspection only after contract award. Proprietary or confidential information marked as such in each proposal will not be disclosed without written consent of the offeror.
- (g) *Evaluation and selection.* The request for proposals shall state the relative importance of price and other evaluation factors that will be used in the context of proposal evaluation and contract award. (Pricing proposals will not be opened until the proposals have been reviewed and ranked). Such evaluation factors may include, but not be limited to:
 - (1) The ability, capacity, and skill of the offeror to perform the contract or provide the services required;
 - (2) The capability of the offeror to perform the contract or provide the service promptly or within the time specified, without delay or interference;
 - (3) The character, integrity, reputation, judgment, experience, and efficiency of the offeror;
 - (4) The quality of performance on previous contracts;
 - (5) The previous and existing compliance by the offeror with laws and ordinances relating to the contract or services;
 - (6) The sufficiency of the financial resources of the offeror relating to his ability to perform the contract;

- (7) The quality, availability, and adaptability of the supplies or services to the particular use required; and
 - (8) Price.
- (h) *Selection committee.* A selection committee, minimally consisting of representatives of the procurement office, the using agency, and the Administrator's office or his designee shall convene for the purpose of evaluating the proposals.
 - (i) *Preliminary negotiations.* Discussions with the offerors and technical revisions to the proposals may occur. Discussions may be conducted with the responsible offerors who submit proposals for the purpose of clarification and to assure full understanding of, and conformance to, the solicitation requirements. Offerors shall be accorded fair and equal treatment with respect to any opportunity for discussions and revision of proposals and such revisions may be permitted after submission and prior to award for the purpose of obtaining best and final offers. In conducting discussions, there shall be no disclosure of information derived from proposals submitted by competing offerors.
 - (j) From the date proposals are received by the Procurement Director through the date of contract award, no offeror shall make any substitutions, deletions, additions or other changes in the configuration or structure of the offeror's teams or members of the offeror's team.
 - (k) *Final negotiations and letting the contract.* The Committee shall rank the technical proposals, open and consider the pricing proposals submitted by each offeror. Award shall be made or recommended for award through the Augusta, Georgia Administrator, to the most responsible and responsive offeror whose proposal is determined to be the most advantageous to Augusta, Georgia, taking into consideration price and the evaluation factors set forth in the request for proposals. No other factors or criteria shall be used in the evaluation. The contract file shall contain a written report of the basis on which the award is made/recommended. The contract shall be awarded or let in accordance with the procedures set forth in this Section and the other applicable sections of this chapter.

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: RFQ 24-139

PI No.:

Prime: Infrastructure Systems Management

Date: 10-Jun-2024

Project: Richmond Hill Road Improvements

County: Richmond

Contract Type:

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No:

0

0-Jan-1900

1

Item 41.

Cost Summary

By Phase / Discipline / Firm

Formula Pulls Firm Name from each Discipline Tab

Include a column for each discipline tab included in the proposal.
Ensure formulas link to the corresponding discipline tab.

Phase	Phase Description	Total Fee	Infrastructure Systems Management	Goodwyn Mills Cawood	0		CHA Consulting, Inc.	Goodwyn Mills Cawood	CHA Consulting, Inc.	CHA Consulting, Inc.	Sub Firm Name 4	Sub Firm Name 5	GMC	CHA Consulting, Inc.		
		Enter discipline provided by firm >>	Project Management	Roadway Design	Design Support	Bridge Design & Hydraulics	Traffic Operations	Environmental	Landscape	Survey	Aerial Mapping	Utilities Investigation (SUE)	Geotech	Lighting		
	Totals	\$ 443,372.39	\$ 101,773.00	\$ 108,538.83	\$ 370.00		\$ 123,685.77	\$ 5,636.57	\$ 6,435.13	\$ 91,928.94	\$ -	\$ -	\$ -	\$ 5,004.15	\$ -	\$ -
1	Concept Development	\$ 280,941.95	\$ 75,661.75	\$ 69,915.15	\$ 240.00		\$ 123,685.77	\$ -	\$ 6,435.13	\$ -	\$ -	\$ -	\$ -	\$ 5,004.15		
2	Database Preparation	\$ 118,298.10	\$ 3,168.00	\$ 23,161.16	\$ 40.00		\$ -	\$ -	\$ -	\$ 91,928.94	\$ -	\$ -	\$ -	\$ -		
3	Environmental Document	\$ 5,322.93	\$ 792.00	\$ 4,440.93	\$ 90.00		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
4	Preliminary Plans	\$ 5,636.57	\$ -	\$ -	\$ -		\$ -	\$ 5,636.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
5	Right of Way Plans	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
6	Final Plans	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
7	Construction Services	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
8	Special Studies	\$ 4,645.90	\$ -	\$ 4,645.90	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
9	Public Involvement	\$ 28,526.94	\$ 22,151.25	\$ 6,375.69	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Fixed Fee	\$ 36,762.92	\$ 8,343.00	\$ 9,758.80	\$ -		\$ 9,700.27	\$ 511.50	\$ 584.15	\$ 7,410.95	\$ -	\$ -	\$ -	\$ 454.25		
Tab Name>>		PM1	Rd1	D81	Br1	Trf1	Env1	LA1	Srv1	Map1	SUE1	OMT1	LM			
DBE (Yes or No)		Yes	No			No	No	No	No				No			
DBE Participation	\$ 101,773.00	\$ 101,773.00	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DBE %	23.0%	23.0%														
Contract DBE Goal %	0.0%															

Georgia Department of Transportation
COST PROPOSAL

Proj. No.:
PI No.:
Prime: Infrastructure Systems Management
Date: 12-Jun-2024

Project: Doug Barnard Parkway Improvements - Section 1
County: Richmond
Contract Type:
Fixed Fee %: 10%

Master Contract:
Contract Expiration:
Task Order No:

0
0-Jan-1900
1

Item 41.

Cost Summary

By Phase / Discipline / Firm

▼ Formula Pulls Firm Name from each Discipline Tab

Include a column for each discipline tab included in the proposal.
Ensure formulas link to the corresponding discipline tab.

Phase	Phase Description	Total Fee	Infrastructure Systems Management	Goodwyn Mills Cawood	0	CHA Consulting, Inc.	CHA Consulting, Inc.	Goodwyn Mills Cawood	CHA Consulting, Inc.	CHA Consulting, Inc.	Sub Firm Name 4	Sub Firm Name 5	GMC	CHA Consulting, Inc.		
		Enter discipline provided by firm >>	Project Management	Roadway Design	Design Support	Bridge Design & Hydraulics	Traffic Operations	Environmental	Landscape	Survey	Aerial Mapping	Utilities Investigation (SUE)	Geotech	Lighting		
	Totals	\$ 237,730.77	\$ 8,316.00	\$ 75,722.52	\$ 370.00	\$ -	\$ -	\$ -	\$ 7,478.94	\$ 140,839.16	\$ -	\$ -	\$ -	\$ 5,004.15	\$ -	\$ -
1	Concept Development	\$ 68,041.18	\$ 5,148.00	\$ 50,170.09	\$ 240.00	\$ -	\$ -	\$ -	\$ 7,478.94	\$ -	\$ -	\$ -	\$ -	\$ 5,004.15		
2	Database Preparation	\$ 164,953.69	\$ 3,168.00	\$ 20,906.53	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ 140,839.16	\$ -	\$ -	\$ -	\$ -		
3	Environmental Document	\$ 90.00	\$ -	\$ -	\$ 90.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
4	Preliminary Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
5	Right of Way Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
6	Final Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
7	Construction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
8	Special Studies	\$ 4,645.90	\$ -	\$ 4,645.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
9	Public Involvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Fixed Fee	\$ 20,245.32	\$ 756.00	\$ 8,826.20	\$ -	\$ -	\$ -	\$ -	\$ 678.90	\$ 11,529.97	\$ -	\$ -	\$ -	\$ 454.25		

DBE (Yes or No)	PM1	Rd1	DS1	Br1	Trf1	Env1	Env2	Srv1	Map1	SUE1	OMT1	Lt1
DBE Participation	\$ 8,316.00	\$ 8,316.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DBE %	3.5%	3.5%										
Contract DBE Goal %	0.0%											

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: RFQ 24-139

PI No.:

Prime: Infrastructure Systems Management

Date: 10-Jun-2024

Project: Doug Barnard Parkway Improvements - Section 2

County: Richmond

Contract Type:

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No:

0

0-Jan-1900

1

Item 41.

Cost Summary

By Phase / Discipline / Firm

v Formula Pulls Firm Name from each Discipline Tab

Include a column for each discipline tab included in the proposal.
Ensure formulas link to the corresponding discipline tab.

Phase	Phase Description	Total Fee	Infrastructure Systems Management	Goodwyn Mills Cawood	0	CHA Consulting, Inc.	CHA Consulting, Inc.		CHA Consulting, Inc.	CHA Consulting, Inc.	Sub Firm Name 4	Sub Firm Name 5	GMC	CHA Consulting, Inc.		
		Enter discipline provided by firm >>	Project Management	Roadway Design	Design Support	Bridge Design & Hydraulics	Traffic Operations	Environmental	Landscape	Survey	Aerial Mapping	Utilities Investigation (SUE)	Geotech	Lighting		
	Totals	\$ 372,926.97	\$ 71,961.63	\$ 151,581.70	\$ 370.00	\$ -	\$ -	\$ -	\$ 7,849.54	\$ 136,159.95	\$ -	\$ -	\$ -	\$ 5,004.15	\$ -	\$ -
1	Concept Development	\$ 173,836.32	\$ 68,793.63	\$ 91,949.00	\$ 240.00	\$ -	\$ -	\$ -	\$ 7,849.54	\$ -	\$ -	\$ -	\$ -	\$ 5,004.15		
2	Database Preparation	\$ 179,848.74	\$ 3,168.00	\$ 40,480.79	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ 136,159.95	\$ -	\$ -	\$ -	\$ -		
3	Environmental Document	\$ 6,785.56	\$ -	\$ 6,695.56	\$ 90.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
4	Preliminary Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
5	Right of Way Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
6	Final Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
7	Construction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
8	Special Studies	\$ 6,353.95	\$ -	\$ 6,353.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
9	Public Involvement	\$ 6,102.40	\$ -	\$ 6,102.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Fixed Fee	\$ 30,854.56	\$ 5,632.88	\$ 13,664.80	\$ -	\$ -	\$ -	\$ -	\$ 712.54	\$ 10,390.09	\$ -	\$ -	\$ -	\$ 454.25		
Tab Name>>		PM1	Rd1	D81	Br1	Trf1	Env1	Env2	Srv1	Map1	SUE1	OMT1	LH			

DBE (Yes or No)		Yes	No		No	No		No	No				No			
DBE Participation	\$ 71,961.63	\$ 71,961.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DBE %	19.3%	19.3%														
Contract DBE Goal %	0.0%															

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: RFQ 24-139

PI No.:

Prime: Infrastructure Systems Management

Date: 10-Jun-2024

Project: Doug Barnard Parkway Improvements - Section 3

County: Richmond

Contract Type:

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No:

0

0-Jan-1900

1

Item 41.

Cost Summary

By Phase / Discipline / Firm

Formula Pulls Firm Name from each Discipline Tab

Include a column for each discipline tab included in the proposal.
Ensure formulas link to the corresponding discipline tab.

Phase	Phase Description	Total Fee	Infrastructure Systems Management	Goodwyn Mills Cawood	0		CHA Consulting, Inc.	Goodwyn Mills Cawood	CHA Consulting, Inc.	CHA Consulting, Inc.	Sub Firm Name 4	Sub Firm Name 5	GMC	CHA Consulting, Inc.		
		Enter discipline provided by firm >>	Project Management	Roadway Design	Design Support	Bridge Design & Hydraulics	Traffic Operations	Environmental	Landscape	Survey	Aerial Mapping	Utilities Investigation (SUE)	Geotech	Lighting		
	Totals	\$ 379,093.97	\$ 41,630.50	\$ 120,358.53	\$ 370.00	\$ -	\$ 82,108.05	\$ 5,124.15	\$ 6,325.96	\$ 118,172.63	\$ -	\$ -	\$ -	\$ 5,004.15	\$ -	\$ -
1	Concept Development	\$ 193,453.79	\$ 23,711.50	\$ 76,064.13	\$ 240.00		\$ 82,108.05	\$ -	\$ 6,325.96	\$ -	\$ -	\$ -	\$ -	\$ 5,004.15		
2	Database Preparation	\$ 145,799.45	\$ 2,376.00	\$ 25,210.82	\$ 40.00		\$ -	\$ -	\$ -	\$ 118,172.63	\$ -	\$ -	\$ -	\$ -		
3	Environmental Document	\$ 11,881.84	\$ 792.00	\$ 5,875.69	\$ 90.00		\$ -	\$ 5,124.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
4	Preliminary Plans	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
5	Right of Way Plans	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
6	Final Plans	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
7	Construction Services	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
8	Special Studies	\$ 7,105.49	\$ -	\$ 7,105.49	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
9	Public Involvement	\$ 20,853.40	\$ 14,751.00	\$ 6,102.40	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Fixed Fee	\$ 30,290.14	\$ 2,875.50	\$ 10,831.40	\$ -		\$ 6,441.21	\$ 465.00	\$ 574.24	\$ 8,646.54	\$ -	\$ -	\$ -	\$ 454.25		

DBE (Yes or No)		Yes	No			No	No	No	No				No		
DBE Participation	\$ 41,630.50	\$ 41,630.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DBE %	11.0%	11.0%													
Contract DBE Goal %	0.0%														



Engineering Services Committee Meeting

Meeting Date: 26 November 2024

Design Services for Various Intersections Improvements Projects

(Laney Walker/RA Dent & Wrightsboro/RA Dent)

RFQ #24-177 / PI #0017639 & 0017647

File Reference: 24-014 (T)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Approve and award Preliminary Engineering Initial Concept Phase (PE-Phase 1A) of the Design Consultant Services Agreement to CHA Consulting Inc. (CHA) in the amount of \$252,701.06 for the Laney Walker/RA Dent and Wrightsboro Rd/RA Dent Intersections Safety and Operational Improvements Projects. Award is contingent upon receipt of signed agreement and associated documents. AE/ RFQ 24-177
Background:	<p>The Laney Walker/RA Dent and Wrightsboro Rd/RA Dent intersections Improvements are projects from the “Approved Investment List” of TIA2 that was approved by voters of the CSRA in June 9, 2020 referendum. These are Band3 projects. The project improvements consist of improving roadway safety by road diet, intersection configuration improvements, connectivity to Augusta University Medical Complex by targeted sidewalks improvements. The project will improve pedestrian safety at intersections with new high visibility crosswalks. New street landscaping will be provided, where possible, to enhance pedestrian use and improvement roadway aesthetics.</p> <p>The purpose of the Concept Development phase is to define which specific improvements are necessary to address the safety and operational needs of the RA Dent two intersections (at Laney Walker Blvd & Wrightsboro Rd). The analysis and tasks required to identify corridor deficiencies and identify the most effective improvements include, but are not limited to: traffic and operational studies, detailed accident analyses, determination of corridor deficiencies, identification and development of improvement alternatives, stakeholder and public outreach, social and economic considerations, utility considerations, right-of-way impacts, project costs, etc. This phase will be used to inform later design phase services. In March 2024, the Engineering (AE) requested professional services (RFQ) to perform design and field engineering services for this project.</p>
Analysis:	RFQ’s were received on April 23, 2024 and firms were evaluated based on qualifications, project approach, and experience. The following three firm

ranked top rated and they are recommended for moving to Phase 2 (Technical Proposal) evaluation & selection process.

<u>Firm</u>	<u>Rating</u>
1. CHA Consulting Inc.	477.5/500
2. Hussey Gay Bell & De Young, Inc.	425.0/500
3. W&A Engineering	392.5/500

CHA Consulting Inc. is selected based on the evaluation procedures used for this project.

Financial Impact: Projects TIA Funds

Alternatives: Do not approve and find alternative to complete the TIA project

Recommendation: Approve and award Preliminary Engineering Initial Concept Phase (PE-Phase1A) of the Design Consultant Services Agreement to CHA Consulting Inc. (CHA) in the amount of \$252,701.06 for the Laney Walker/RA Dent and Wrightsboro Rd/RA Dent Intersections Safety and Operational Improvements Projects. Award is contingent upon receipt of signed agreement and associated documents. AE/ RFQ 24-177

Funds are available in the following accounts: (\$252,701.06) 372041110-54.14110 – Various Intersections (Laney Walker & Wrightsboro Rd)

REVIEWED AND APPROVED BY: HM/sr

Request for Qualifications

Request for Qualifications will be received at this office until **Tuesday, April 23, 2024 @ 11:00 a.m.** via ZOOM Meeting ID: 821 0924 6764; Passcode: 24177 for furnishing:

RFQ Item #24-177 Design Services for Various Intersections for Augusta, GA – Engineering and Environmental Services Department

RFQs will be received by: The Augusta Commission hereinafter referred to as the OWNER at the offices of:

Geri A. Sams, Director
Augusta Procurement Department
535 Telfair Street - Room 605
Augusta, Georgia 30901

RFQ documents may be viewed on the Augusta Georgia web site under the Procurement Department ARcbid. RFQ documents may be obtained at the office of the Augusta, GA Procurement Department, 535 Telfair Street – Room 605, Augusta, GA 30901 (706-821-2422).

Pre-Qualification Conference will be held on Monday, April 8, 2024 @ 11:00 a.m. via Zoom Meeting ID: 863 1755 6172; Passcode: 24177.

All questions must be submitted in writing by fax to 706 821-2811 or by email to procbidandcontract@augustaga.gov to the office of the Procurement Department by Tuesday, April 9, 2024 @ 5:00 P.M. No RFQ will be accepted by fax or email, all must be received by mail or hand delivered.

No RFQ may be withdrawn for a period of **90 days** after RFQ has been opened, pending the execution of contract with the successful bidder(s).

Request for qualifications (RFQ) and specifications. An RFQ shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions, applicable to the procurement. **All specific requirements contained in the request for qualification including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waivable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark RFQ number on the outside of the envelope.

GEORGIA E-Verify and Public Contracts: The Georgia E-Verify law requires contractors and all sub-contractors on Georgia public contract (contracts with a government agency) for the physical performance of services over \$2,499 in value to enroll in E-Verify, **regardless of the number of employees.** They may be exempt from this requirement if they have no employees and do not plan to hire employees for the purpose of completing any part of the public contract. Certain professions are also exempt. All requests for qualification issued by a city must include the [contractor affidavit](#) as part of the requirement for their bid to be considered.

Respondents are cautioned that acquisition of RFQ documents through any source other than the office of the Procurement Department is not advisable. Acquisition of RFQ documents from unauthorized sources places the proponent at the risk of receiving incomplete or inaccurate information upon which to base their qualifications.

Correspondence must be submitted via mail, fax or email as follows:

Augusta Procurement Department
Attn: Geri A. Sams, Director of Procurement
535 Telfair Street, Room 605
Augusta, GA 30901
Fax: 706-821-2811 or Email: procbidandcontract@augustaga.gov

GERI A. SAMS, Procurement Director

Publish:

Augusta Chronicle March 14, 21, 28, 2024 and April 4, 2024
Metro Courier March 14, 2024


Revised: 3/22/21



RFQ Opening - RFQ Item #24-177
Design Services for Various Intersections
for Augusta, GA - Engineering and Environmental Services Dept
RFQ Date: Tuesday, April 23, 2024 @ 11:00 a.m. ZOOM

Total Number Specifications Mailed Out: 21
Total Number Specifications Download (Demandstar): 11
Total Electronic Notifications (Demandstar): 466
Georgia Procurement Registry:
Pre-Qualifications Conference: NA
Total packages submitted: 5
Total Noncompliant: 0

VENDORS	Attachment "B"	E-Verify Number	Addendum 1	SAVE Form	Original	7 Copies
CHA Consulting Inc. 3 Winners Circle Albany, NY 12205	YES	130989	YES	YES	YES	YES
Infrastructure Systems Management, LLC 1557 Broad Street Augusta, GA 30904	YES	1266225	YES	YES	YES	YES
Hussey, Gay, Bell & DeYoung, Inc. Consulting Engineers 3100 Breckinridge Blvd, Bldg 300 Duluth, GA 30096	YES	398475	YES	YES	YES	YES
Infrastructure Consulting & Engineering, LLC 110 Midlands Court West Columbia, SC 29169	YES	628530	YES	YES	YES	YES
W & A Engineering, LLC 100 Grace Hopper Lane Suite 3700 Augusta, GaA 30901	YES	1465910	YES	YES	YES	YES


<div></div> <div>Evaluation Sheet RFQ 24-177 Design Services for Various Intersections for Augusta, GA – Engineering and Environmental Services Department Evaluation Date Phase I: Monday, May 13, 2024 @ 3:00 p.m. via ZOOM</div>													
Vendors			CHA Consulting Inc. 3 Winners Circle Albany, NY 12205	Infrastructure Systems Management, LLC 1557 Broad Street Augusta, GA 30904	Hussey, Gay, Bell &DeYoung, Inc. Consulting Engineers 3100 Breckinridge Boulevard, Building 300 Duluth, GA 30096	Infrastructure Consulting & Engineering, PLLC 110 Midlands Court West Columbia, SC 29169	W & A Engineering 100 Grace Hopper Lane Suite 3700 Augusta, GA 30901		CHA Consulting 3 Winners Circle Albany, NY 12205	Infrastructure Systems Management, LLC 1557 Broad Street Augusta, GA 30904	Hussey, Gay, Bell &DeYoung, Inc. Consulting Engineers 3100 Breckinridge Boulevard, Building 300 Duluth, GA 30096	Infrastructure Consulting & Engineering, PLLC 110 Midlands Court West Columbia, SC 29169	W & A Engineering 100 Grace Hopper Lane Suite 3700 Augusta, GA 30901
Phase 1			Ranking of 0-5 (Enter a number value between 0 and 5)					Weighted Scores					
Evaluation Criteria	Ranking	Points	Scale 0 (Low) to 5 (High)										
Pre Screening	N/A	Pass/Fail	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS
Completeness of Response •Package submitted by the deadline •Package is complete (includes requested information as required per this solicitation •Attachment B is complete, signed and notarized •Properly formatted, pages allowance adhered to, all addendums are acknowledged, proposer team holds the required area classes, contains resumes of team members.													
Phase 1													
1. Qualifications & Experience	(0-5)	15	5.0	4.5	4.5	4.0	5.0		75.0	67.5	67.5	60.0	75.0
2. Organization & Approach	(0-5)	15	5.0	3.8	4.5	3.8	5.0		75.0	56.3	67.5	56.3	75.0
3. References	(0-5)	5	4.0	5.0	3.5	3.5	4.0		20.0	25.0	17.5	17.5	20.0
Phase 1 Total - (Total Maximum Ranking 15 - Maximum Weighted Total Possible 175)			14.0	13.3	12.5	11.3	14.0		170.0	148.8	152.5	133.8	170.0
Phase 2													
4. Scope of Services & Wquality Control Procedures	(0-5)	15	5.0		4.0		3.5		75.0	0.0	60.0	0.0	52.5
5. Project Understand & Past Performance	(0-5)	15	4.5		4.0		3.0		67.5	0.0	60.0	0.0	45.0
6. Technical Aapproach, Alternatives concept, schedule	(0-5)	20	4.5		4.0		3.0		90.0	0.0	80.0	0.0	60.0
7. Presentation by team	(0-5)	10	5.0		5.0		4.5		50.0	0.0	50.0	0.0	45.0
8. Q&A Response to Panel Questions	(0-5)	5	5.0		4.5		4.0		25.0	0.0	22.5	0.0	20.0
Total Phase 2 - (Total Maximum Ranking 25 - Maximum Weighted Total Possible 325)		25	24.0		21.5		18.0		307.5	0.0	272.5	0.0	222.5
Total (Total Possible Score 500) Total (May not Receive Less Than a 3 Ranking in Any Category to be Considered for Award)													
Total Cumulative Score (Maximum point is 500)			38.0	13.3	34.0	11.3	32.0		477.5	148.8	425.0	133.8	392.5
Internal Use Only													
Evaluator: Cumulative Date: 5/13/24 Phase II 7/8/24													
Procurement DepartmentRepresentative:____Nancy Williams_____													
Procurement Department Completion Date: 5/13/24 Phase II 7/8/24													

**ENGINEERING & ENVIR. SVCS. DEPARTMENT**

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Ms. Geri Sams, Director - Procurement

FROM:  Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE: Friday, May 17, 2024

SUBJECT: Design Services for Various Intersections
RFQ # 24-177
File Reference: 24-014(T)

Based on submitted Phase I proposals evaluation rating, following three firms are ranked top rated firms. Augusta Engineering & Environmental Services Department (AE) is recommending moving these three firms to Phase II evaluation & selection process. Please notify these three firms to submit Phase II (Technical) Proposal following criteria listed in subject RFQ document.

- 1) CHA Consulting
- 2) Hussey, Gay, Bell & De Young, Inc
- 3) W & A Engineering

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm

cc: Darrell White & Nancy Williams, Procurement Department
June Hamal, Augusta Engineering & Environmental Services
Program File


**ENGINEERING & ENVIR. SVCS. DEPARTMENT**

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Ms. Geri Sams, Director - Procurement

FROM: Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE:  Friday, July 19, 2024

SUBJECT: Design Services for Various Intersections Improvements Project
RFQ # 24-177
File Reference: 24-014(T)

Ms. Sams, it is recommendation of Augusta Engineering (AE) to award the engineering design services for the subject project & RFQ 24-177 to **CHA Consulting, Inc. (CHA)**. AE requests that the scope of work be initiated and entering fee negotiations.

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm


cc: Darrell White & Nancy Williams, Procurement Department
June Hamal, Augusta Engineering & Environmental Services
Program File

**ENGINEERING & ENVIR. SVCS. DEPARTMENT**

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Darrell White, Interim Director Procurement

FROM:  Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE: Saturday, November 9, 2024

SUBJECT: Design Services for Various Intersections
RFQ # 24-177
File Reference: 24-014(T)

It is supplemental recommendation of Augusta Engineering (AE) to award the engineering design services for the subject project & RFQ 24-177 to CHA Consulting (CHA). AE entered into fee negotiation for concept phase design services and offered counter fee proposal to CHA for consideration and acceptance or submitting revision to initial submitted fee proposal. Accordingly, CHA submitted revised fee proposal for those services. After careful review of CHA offered revised fee proposal for concept phase design services, AED is recommending accepting it.

AE preparing professional services contract award agenda item for Augusta Commission action. Award is contingent upon receipt of signed Professional Services contract and associated documents.

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm

cc: Nancy Williams, Procurement Department
June Hamal, Augusta Engineering & Environmental Services
Program File

Sec. 1-10-47. Request for qualifications; pre-qualifications of contractors.

- (a) The Procurement Director, in consultation with the Administrator and using agency head may determine that it shall be in the best interest of Augusta, Georgia to pre-qualify offerors for contracts of a particular type. The imposed standards shall be met by any contractor who wishes submit a bid or proposal for the subject project. The contractor shall submit required data in order to obtain a fair and impartial determination of whether the pre-qualification standards have been met. When pre-qualification is required, only those contractors who submit the required pre-qualification information and who are actually pre-qualified to submit a bid or proposal for the proposed solicitation.
- (b) *Public notice.* Public notice of pre-qualification shall be given in the same manner as provided in section 1-10-50 (c).
- (c) *Pre-qualification standards.* The Procurement Director and affected using agency heads shall review all information submitted by the suppliers and, if necessary, require additional information. The standards set for pre-qualification shall include but not be limited to factors set forth in section 1-10-50-Sealed Bids; Bid Acceptance and Bid Evaluation or section 1-10-52-Sealed Proposals; Evaluation and Selection. If the Procurement Director and Administrator determine that the contractor meets all standards, then the contractor shall be so pre-qualified. The contractor shall be notified in writing.
- (d) *Failure to pre-qualify.* Should a contractor not be pre-qualified, appropriate written notice shall be sent and the contractor may appeal such determination as provided in Article 9.
- (e) In no instance shall a contract be awarded from the solicitation of request for qualifications.

Sec. 1-10-51. Request for proposals.

Request for proposals shall be handled in the same manner as the bid process as described above for solicitation and awarding of contracts for goods or services with the following exceptions:

- (a) Only the names of the vendors making offers shall be disclosed at the proposal opening.

- (b) Content of the proposals submitted by competing persons shall not be disclosed during the process of the negotiations.
- (c) Proposals shall be open for public inspection only after the award is made.
- (d) Proprietary or confidential information, marked as such in each proposal, shall not be disclosed without the written consent of the offeror.
- (e) Discussions may be conducted with responsible persons submitting a proposal determined to have a reasonable chance of being selected for the award. These discussions may be held for the purpose of clarification to assure a full understanding of the solicitation requirement and responsiveness thereto.
- (f) Revisions may be permitted after submissions and prior to award for the purpose of obtaining the best and final offers.
- (g) In conducting discussions with the persons submitting the proposals, there shall be no disclosure of any information derived from the other persons submitting proposals.

Sec. 1-10-52. Sealed proposals.

- (a) *Conditions for use.* In accordance with O.C.G.A. § 36-91-21(c)(1)(C), the competitive sealed proposals method may be utilized when it is determined in writing to be the most advantageous to Augusta, Georgia, taking into consideration the evaluation factors set forth in the request for proposals. The evaluation factors in the request for proposals shall be the basis on which the award decision is made when the sealed proposal method is used. Augusta, Georgia is not restricted from using alternative procurement methods for obtaining the best value on any procurement, such as Construction Management at Risk, Design/Build, etc.
- (b) *Request for proposals.* Competitive sealed proposals shall be solicited through a request for proposals (RFP).
- (c) *Public notice.* Adequate public notice of the request for proposals shall be given in the same manner as provided in section 1-10- 50(c)(Public Notice and Bidder's List); provided the normal period of time between notice and receipt of proposals minimally shall be fifteen (15) calendar days.

- (d) *Pre-proposal conference.* A pre-proposal conference may be scheduled at least five (5) days prior to the date set for receipt of proposals, and notice shall be handled in a manner similar to section 1-10-50(c)-Public Notice and Bidder's List. No information provided at such pre-proposal conference shall be binding upon Augusta, Georgia unless provided in writing to all offerors.
- (e) *Receipt of proposals.* Proposals will be received at the time and place designated in the request for proposals, complete with bidder qualification and technical information. No late proposals shall be accepted. Price information shall be separated from the proposal in a sealed envelope and opened only after the proposals have been reviewed and ranked.

The names of the offerors will be identified at the proposal acceptance; however, no proposal will be handled so as to permit disclosure of the detailed contents of the response until after award of contract. A record of all responses shall be prepared and maintained for the files and audit purposes.

- (f) *Public inspection.* The responses will be open for public inspection only after contract award. Proprietary or confidential information marked as such in each proposal will not be disclosed without written consent of the offeror.
- (g) *Evaluation and selection.* The request for proposals shall state the relative importance of price and other evaluation factors that will be used in the context of proposal evaluation and contract award. (Pricing proposals will not be opened until the proposals have been reviewed and ranked). Such evaluation factors may include, but not be limited to:
 - (1) The ability, capacity, and skill of the offeror to perform the contract or provide the services required;
 - (2) The capability of the offeror to perform the contract or provide the service promptly or within the time specified, without delay or interference;
 - (3) The character, integrity, reputation, judgment, experience, and efficiency of the offeror;
 - (4) The quality of performance on previous contracts;
 - (5) The previous and existing compliance by the offeror with laws and ordinances relating to the contract or services;
 - (6) The sufficiency of the financial resources of the offeror relating to his ability to perform the contract;

- (7) The quality, availability, and adaptability of the supplies or services to the particular use required; and
 - (8) Price.
- (h) *Selection committee.* A selection committee, minimally consisting of representatives of the procurement office, the using agency, and the Administrator's office or his designee shall convene for the purpose of evaluating the proposals.
 - (i) *Preliminary negotiations.* Discussions with the offerors and technical revisions to the proposals may occur. Discussions may be conducted with the responsible offerors who submit proposals for the purpose of clarification and to assure full understanding of, and conformance to, the solicitation requirements. Offerors shall be accorded fair and equal treatment with respect to any opportunity for discussions and revision of proposals and such revisions may be permitted after submission and prior to award for the purpose of obtaining best and final offers. In conducting discussions, there shall be no disclosure of information derived from proposals submitted by competing offerors.
 - (j) From the date proposals are received by the Procurement Director through the date of contract award, no offeror shall make any substitutions, deletions, additions or other changes in the configuration or structure of the offeror's teams or members of the offeror's team.
 - (k) *Final negotiations and letting the contract.* The Committee shall rank the technical proposals, open and consider the pricing proposals submitted by each offeror. Award shall be made or recommended for award through the Augusta, Georgia Administrator, to the most responsible and responsive offeror whose proposal is determined to be the most advantageous to Augusta, Georgia, taking into consideration price and the evaluation factors set forth in the request for proposals. No other factors or criteria shall be used in the evaluation. The contract file shall contain a written report of the basis on which the award is made/recommended. The contract shall be awarded or let in accordance with the procedures set forth in this Section and the other applicable sections of this chapter.

Georgia Department of Transportation
COST PROPOSAL

Proj. No.: RC07-0142 and RC07-0162
PI No.: 0017639 and 0017647
Prime: CHA Consulting Inc.
Date: 15-Aug-2024

Project: R.A. Dent Blvd at Wrightsboro Rd. and Laney-Walker Blvd.
County: Richmond 0
Contract Type: LS 0-Jan-1900
Fixed Fee %: 10% 1

Item 42.

Cost Summary

By Phase / Discipline / Firm

Formula Pulls Firm Name from each Discipline Tab

Include a column for each discipline tab included in the proposal.
Ensure formulas link to the corresponding discipline tab.

Phase	Phase Description	Total Fee	CHA Consulting Inc.	CHA Consulting Inc.	Infrastructure Systems Management, LLC	CHA Consulting Inc.	CHA Consulting Inc.	Platinum Geomatics, LLC	CHA Consulting Inc.	Cranston Engineering	
		Enter discipline provided by firm >>	Project Management	Roadway Design	Design Support	Traffic Operations	Survey	Utilities Investigation (SUE)	Lighting	Landscape	
	Totals	\$ 240,035.08	\$ 10,152.42	\$ 75,325.04	\$ 74,925.00	\$ 56,341.06	\$ -	\$ -	\$ 23,291.56	\$ -	\$ -
1	Concept Development	\$ 230,805.08	\$ 10,152.42	\$ 75,325.04	\$ 65,695.00	\$ 56,341.06	\$ -	\$ -	\$ 23,291.56	\$ -	
2	Database Preparation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3	Environmental Document	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4	Preliminary Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5	Right of Way Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6	Final Plans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7	Construction Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Special Studies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9	Public Involvement	\$ 9,230.00	\$ -	\$ -	\$ 9,230.00	\$ -	\$ -	\$ -	\$ -	\$ -	
	Fixed Fee	\$ 20,867.54	\$ 920.61	\$ 6,674.90	\$ 6,675.00	\$ 4,484.97	\$ -	\$ -	\$ 2,112.06	\$ -	
		Tab Name>>	PM1	Rd1	Rd2	Trf1	Srv1	SUE1	Lt1		
	DBE (Yes or No)		No	No	Yes	No	No	Yes	No	No	
	DBE Participation	\$ 74,925.00	\$ -	\$ -	\$ 74,925.00	\$ -	\$ -	\$ -	\$ -	\$ -	
	DBE %	31.2%			31.2%						
	Contract DBE Goal %	0.0%									

GOODWYN MILLS CAWOOD
6120 POWERS FERRY RD., NW
SUITE 350
ATLANTA, GA 30339

POND & COMPANY
621 NW FRONTAGE ROAD,
SUITE 320
AUGUSTA, GA 30907
(RETURNED MAIL)

MEAD & HUNT
878 SOUTH LAKE DRIVE
LEXINGTON, SC 29072

HUSSEY, GAY, BELL & DEYOUNG, INC.
CONSULTING ENGINEERS
3100 BRECKINRIDGE BOULEVARD,
BUILDING 300
DULUTH, GA 30096

JOHNSON LASCHOBBER & ASSOCIATES
1296 BROAD STREET
AUGUSTA, GA 30901

WOOLPERT
375 NORTHRIDGE RD, #100
ATLANTA, GA 30350

W. K. DICKSON & CO.
1450 GREENE STREET
SUITE 145
AUGUSTA, GA 30901

GOODWYN, MILLS & CAWOOD
801 BROAD STREET
SUITE 900
AUGUSTA, GA 30901
(RETURNED MAIL)

HUSSEY GAY BELL
329 COMMERCIAL DRIVE
SAVANNAH, GA 31406

KIMLEY-HORN AND ASSOCIATES, INC.
3930 EAST JONES BRIDGE ROAD,
SUITE 350
PEACHTREE CORNERS, GA 30092

PRIME ENGINEERING
3715 NORTHSIDE PARKWAY, NW
300 NORTHCREEK, SUITE 200
ATLANTA, GA 30327

ATTN: SCOTT WILLIAMS
CRANSTON ENGINEERING
452 ELLIS STREET
AUGUSTA, GA 30903-2546

JACOB ENGINEERING
10 10TH STREET NW, SUITE 1400
ATLANTA, GA 30309

BENESCH
1005 BROAD STREET, STE 200
AUGUSTA, GA 30901

HOLT CONSULTING COMPANY
2801 DEVINE ST., SUITE 201
COLUMBIA, SC 29205

OAC
144 BREAKAWAY TRAIL
TITUSVILLE, FL 32780
(RETURNED MAIL)

ATTN: TOM DUNAWAY
CRANSTON ENGINEERING
452 ELLIS STREET
AUGUSTA, GA 30903-2546

INFRASTRUCTURE CONSULTING &
ENGINEERING
ATTN: JOSH APSITIS
110 MIDLANDS COURT
WEST COLUMBIA, SC 29169

AECOM
101 RESEARCH DR
COLUMBIA, SC 29203

ICF
2635 CENTURY CENTER PARKWAY
SUITE 1000
ATLANTA, GA 30345

INFRASTRUCTURE SYSTEMS MGT
ATTN: ABIE LADSON
1557 BROAD ST
AUGUSTA, GA 30901

HAMEED MALIK
AEESD

JUNE HAMAL
AEESD

PHYLLIS JOHNSON
COMPLIANCE

RFQ ITEM #24-177
DESIGN SERVICES FOR VARIOUS
INTERSECTIONS FOR AUGUSTA, GA
FOR ENGINEERING DEPARTMENT
DUE: TUESDAY 04/23/2024 @ 11:00 a.m.

RFQ ITEM #24-177
DESIGN SERVICES FOR VARIOUS
INTERSECTIONS FOR AUGUSTA, GA
FOR ENGINEERING DEPARTMENT
MAIL DATE: Thursday 03/14/24

Planholders

Add Supplier

Export To Excel

Supplier (11)

Supplier ↕	Download Date
Atlas Technical Consultants	03/20/2024
Cranston LLC	03/15/2024
Dodge Data	03/15/2024
ISM, LLC	03/15/2024
Nandina Inc.	03/27/2024
Onvia, Inc. - Content Department	03/15/2024
Pike Engineering	03/18/2024
Pond & Company	03/15/2024
Practical Design Partners LLC	03/15/2024
T2 Utility Engineers South	03/15/2024
WGI, Inc.	03/18/2024

Add Supplier

Supplier Details

Supplier Name	Atlas Technical Consultants
Contact Name	Sean Byers
Address	2450 Commerce Ave 100, Duluth, GA 30096
Email	sean.byers@oneatlas.com
Phone Number	404-924-9968

Documents

Filename	Type	Action
----------	------	--------

24-177_ADD1

Addendum

History

View
History

Nancy M. Williams

From: bidnotice.donotreply@doas.ga.gov
Sent: Friday, March 15, 2024 1:38 PM
To: Tywanna Scott
Subject: [EXTERNAL] Confirmation of the Event Batch Email process - PE-72155-NONST-2024-000000045

Dear Tywanna Scott,
tscott@augustaga.gov

Please review the particulars of an event for 72155-AUGUSTA, CITY OF furnished below.

Event Number: PE-72155-NONST-2024-000000045

Event Title: 24-177 Design Services for Various Intersections

Event Type: Non-State Agency

Process Log

2024/03/15 13:29:02 : Log starts for - 9866729 - EVENT_RELEASE_TO_SUPL
2024/03/15 13:29:05 : Email Process Log for the Event#: PE-72155-NONST-2024-000000045
2024/03/15 13:29:05 : Email Batch# 2403157148
2024/03/15 13:29:05 : Notification Type: EVENT_RELEASE_TO_SUPL
2024/03/15 13:33:46 : Bad Email not sent to 678/244-6739 of HAZEN AND SAWYER
2024/03/15 13:33:50 : Bad Email not sent to tstone@atwell-group.co, of ATWELL LLC
2024/03/15 13:37:35 : Total No of Contacts found for sending Email: 1458
2024/03/15 13:37:35 : No of Email(s) not sent due to Bad Email Address: 2

The sourcing event can be reviewed at:

<https://ssl.doas.state.ga.us/gpr/eventDetails?eSourceNumber=PE-72155-NONST-2024-000000045&sourceSystemType=gpr20>

03/15/2024 01:37:35 PM

[NOTICE: This message originated outside of the City of Augusta's mail system -- DO NOT CLICK on links, open attachments or respond to requests for information unless you are sure the content is safe.]



Engineering Services Committee Meeting

Meeting Date: 26 November 2024

Design Services for Tobacco Rd & Wheelless Rd Improvements Projects

RFQ #23-239 / PI #0017646 & 0017648

File Reference: 24-014 (T)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Approve and award Preliminary Engineering Initial Concept Phase (PE-Phase 1A) of the Design Consultant Services Agreement to Goodwyn Mills Cawood, LLC (GMC) in the amount of \$753,927.89 for the Tobacco Rd (Deans Bridge-Peach Orchard) and \$470,948.02 for the Wheelless Road (Gordon Hwy-Deans Bridge) Safety and Operational Improvements Projects. Award is contingent upon receipt of signed agreement and associated documents. AE/ RFQ 23-239
Background:	<p>The Tobacco Rd (Deans Bridge-Peach Orchard) and Wheelless road (Gordon Hwy-Deans Bridge) Improvements are projects from the “Approved Investment List” of TIA2 that was approved by voters of the CSRA in the June 9, 2020 referendum. These are Band3 projects. The project improvements consist of improving roadway safety by resurfacing, reconstructing the existing curb and gutter, targeted sidewalks replacement, improving the storm water system, and street lighting. The project will improve pedestrian safety at intersections with new high visibility crosswalks. New street landscaping will be provided, where possible, to enhance pedestrian use and improvement of roadway aesthetics.</p> <p>The purpose of the Concept Development phase is to define which specific improvements are necessary to address the safety and operational needs of the Tobacco Road and Wheelless Road corridors. The analysis and tasks required to identify corridor deficiencies and identify the most effective improvements include, but are not limited to: traffic and operational studies, detailed accident analyses, determination of corridor deficiencies, identification and development of improvement alternatives, stakeholder and public outreach, social and economic considerations, utility considerations, right-of-way impacts, project costs, etc. This phase will be used to inform later design phase services. In November 2023, the Engineering (AE) requested professional services (RFQ) to perform design and field engineering services for this project.</p>

Analysis:

RFQ's were received on December 27, 2023 and firms were evaluated based on qualifications, project approach, and experience. The following three firms ranked top rated and they are recommended for moving to Phase 2 (Technical Proposal) evaluation & selection process.

<u>Firm</u>	<u>Rating</u>
1. Goodwyn Mills Cawood LLC	491.3/500
2. Hussey Gay Bell & De Young, Inc.	386.8/500
3. Kimley-Horn	466.3/500

Goodwyn Mills Cawood LLC is selected based on the evaluation procedures used for this project.

Financial Impact:

Projects TIA Funds

Alternatives:

Do not approve and find alternative to complete the TIA project

Recommendation:

Approve and award Preliminary Engineering Initial Concept Phase (PE-Phase1A) of the Design Consultant Services Agreement to Goodwyn Mills Cawood, LLC (GMC) in the amount of \$753,927.89 for the Tobacco Rd (Deans Bridge-Peach Orchard) and \$470,948.02 for the Wheelless Road (Gordon Hwy-Deans Bridge) Safety and Operational Improvements Projects. Award is contingent upon receipt of signed agreement and associated documents. AE/ RFQ 23-239

Funds are available in the following accounts:

(\$753,927.89) 372041110-54.14110 – Tobacco Rd Improvements project
(\$470,948.02) 372041110-54.14110 – Wheelless Rd Safety Improvements project

REVIEWED AND APPROVED BY:

HM/sr

Request for Qualifications

Request for Qualifications will be received at this office until **Wednesday, December 20, 2023 @ 11:00 a.m.** via ZOOM **Meeting ID: 872 3470 0933; Passcode: 442041** for furnishing:

RFQ Item #23-239 Design Services for Tobacco Road Improvements and Wheelless Road Improvements Projects for Augusta, GA – Engineering and Environmental Services Development

RFQs will be received by: The Augusta Commission hereinafter referred to as the OWNER at the offices of:

Geri A. Sams, Director
Augusta Procurement Department
535 Telfair Street - Room 605
Augusta, Georgia 30901

RFQ documents may be viewed on the Augusta Georgia web site under the Procurement Department ARcbid. RFQ documents may be obtained at the office of the Augusta, GA Procurement Department, 535 Telfair Street – Room 605, Augusta, GA 30901 (706-821-2422).

RFQ # 23-213 Pre-Qualification Conference will be held on Tuesday, December 5, 2023 @ 10:00 a.m. via Zoom Meeting ID: 872 3470 0933 Passcode: 442041.

All questions must be submitted in writing by fax to 706 821-2811 or by email to procbidandcontract@augustaga.gov to the office of the Procurement Department by Wednesday, December 6, 2023 @ 5:00 P.M. No RFQ will be accepted by fax or email, all must be received by mail or hand delivered.

No RFQ may be withdrawn for a period of **90 days** after RFQ has been opened, pending the execution of contract with the successful bidder(s).

Request for qualifications (RFQ) and specifications. An RFQ shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions, applicable to the procurement. **All specific requirements contained in the request for qualification including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waivable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark RFQ number on the outside of the envelope.

GEORGIA E-Verify and Public Contracts: The Georgia E-Verify law requires contractors and all sub-contractors on Georgia public contract (contracts with a government agency) for the physical performance of services over \$2,499 in value to enroll in E-Verify, **regardless of the number of employees.** They may be exempt from this requirement if they have no employees and do not plan to hire employees for the purpose of completing any part of the public contract. Certain professions are also exempt. All requests for qualification issued by a city must include the [contractor affidavit](#) as part of the requirement for their bid to be considered.

Respondents are cautioned that acquisition of RFQ documents through any source other than the office of the Procurement Department is not advisable. Acquisition of RFQ documents from unauthorized sources places the proponent at the risk of receiving incomplete or inaccurate information upon which to base their qualifications.

Correspondence must be submitted via mail, fax or email as follows:

Augusta Procurement Department
Attn: Geri A. Sams, Director of Procurement
535 Telfair Street, Room 605
Augusta, GA 30901
Fax: 706-821-2811 or Email: procbidandcontract@augustaga.gov

GERI A. SAMS, Procurement Director

Publish:

Augusta Chronicle November 9, 16, 23, 30, 2023
Metro Courier November 9, 2023


Revised: 3/22/21



**RFQ Item #23-239 Design Services for Tobacco Road Improvements
and Wheelless Road Improvements Projects
for Augusta, GA – Utilities Department
RFQ Due: Wednesday, December 27, 2023 @ 11:00 a.m.**

Total Number Specifications Mailed Out: 25
Total Number Specifications Download (Demandstar): 9
Total Electronic Notifications (Demandstar): 499
Georgia Procurement Registry: 1164
Total packages submitted: 5
Total Noncompliant: 0

VENDORS	Attachment "B"	Addendum 1 & 2	E-Verify #	Save Form	Original	7 Copies
Cranston, LLC 452 Ellis Street Augusta, Ga 30901	Yes	Yes	1836392	Yes	Yes	Yes
Goodwyn Mills Cawood, LLC (GMC) 801 Broad Street, Suite 900 Augusta, Ga 30901	Yes	Yes	829134	Yes	Yes	Yes
Hussey, Gay, Bell & DeYoung, Inc. Consulting Engineers 3100 Breckinridge Boulevard, Building 300 Duluth, GA 30096	Yes	Yes	398475	Yes	Yes	Yes
Infrastructure Consulting & Engineering, PLLC 110 Midlands Court West Columbia, SC 29169	Yes	Yes	628530	Yes	Yes	Yes
Kimley-Horn and Associates, Inc. 3930 East Jones Bridge Road, Suite 350 Peachtree Corners, GA 30092	Yes	Yes	412062	Yes	Yes	Yes


<div><div></div><div>Evaluation Sheet RFQ Item #23-239 Design Services for Tobacco Road Improvements Augusta Engineering and Environmental Services Department RFQ Due: Wednesday, December 20, 2023 @ 11:00 a.m. Evaluation Date Phase I: Thursday, January 18, 2024 @ 3:00 p.m. via ZOOM Evaluation Date Phase II: Wednesday, March 13, 2024 via ZOOM</div></div>													
Vendors			Cranston, LLC 452 Ellis Street Augusta, Ga 30901	Goodwyn Mills Cawood, LLC (GMC) 801 Broad Street, Suite 900 Augusta, Ga 30901	Hussey, Gay, Bell &DeYoung, Inc. Consulting Engineers 3100 Breckinridge Boulevard, Building 300 Duluth, GA 30096	Infrastructure Consulting & Engineering, PLLC 110 Midlands Court West Columbia, SC 29169	Kimley-Horn and Associates, Inc. 3930 East Jones Bridge Road, Suite 350 Peachtree Corners, GA 30092		Cranston, LLC 452 Ellis Street Augusta, Ga 30901	Goodwyn Mills Cawood, LLC (GMC) 801 Broad Street, Suite 900 Augusta, Ga 30901	Hussey, Gay, Bell &DeYoung, Inc. Consulting Engineers 3100 Breckinridge Boulevard, Building 300 Duluth, GA 30096	Infrastructure Consulting & Engineering, PLLC 110 Midlands Court West Columbia, SC 29169	Kimley-Horn and Associates, Inc. 3930 East Jones Bridge Road, Suite 350 Peachtree Corners, GA 30092
Phase 1			Ranking of 0-5 (Enter a number value between 0 and 5)					Weighted Scores					
Evaluation Criteria	Ranking	Points	Scale 0 (Low) to 5 (High)										
Pre Screening	N/A	Pass/Fail	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS
Completeness of Response •Package submitted by the deadline •Package is complete (includes requested information as required per this solicitation •Attachment B is complete, signed and notarized •Properly formatted, pages allowance adhered to, all addendums are acknowledged, proposer team holds the required area classes, contains resumes of team members.													
Phase 1													
1. Qualifications & Experience	(0-5)	15	3.3	5.0	4.0	3.4	4.5		48.8	75.0	60.0	51.0	67.5
2. Organization & Approach	(0-5)	15	3.5	4.8	3.3	3.4	4.1		52.5	71.3	49.5	51.0	61.5
3. References	(0-5)	5	4.0	5.0	4.0	3.5	4.8		20.0	25.0	20.0	17.5	23.8
Phase 1 Total - (Total Maximum Ranking 15 - Maximum Weighted Total Possible 175)			10.8	14.8	11.3	10.3	13.4		121.3	171.3	129.5	119.5	152.8
Phase 2													
4. Scope of Services & Wquality Control Procedures	(0-5)	15		5.0	3.7		4.5		0.0	75.0	54.8	0.0	67.5
5. Project Understand & Past Performance	(0-5)	15		5.0	4.0		4.9		0.0	75.0	60.0	0.0	73.5
6. Technical Aapproach, Alternatives concept, schedule	(0-5)	20		5.0	4.0		4.9		0.0	100.0	80.0	0.0	98.0
7. Presentation by team	(0-5)	10		4.5	4.0		5.0		0.0	45.0	40.0	0.0	50.0
8. Q&A Response to Panel Questions	(0-5)	5		5.0	4.5		4.9		0.0	25.0	22.5	0.0	24.5
Total Phase 2 - (Total Maximum Ranking 25 - Maximum Weighted Total Possible 175)		25	0.0	24.5	20.2	0.0	24.2		0.0	320.0	257.3	0.0	313.5
Total (Total Possible Score 500) Total (May not Receive Less Than a 3 Ranking in Any Category to be Considered for Award)													
Total Cumulative Score (Maximum point is 500)			10.8	39.3	31.5	10.3	37.6		121.3	491.3	386.8	119.5	466.3
Internal Use Only													
Evaluator: Cumulative Date: 1/18/24 Phase I - 3/14/24 Phase II													
Procurement DepartmentRepresentative: __Nancy Williams__													
Procurement Department Completion Date: 1/18/24 Phase I - 3/14/24 Phase II													

**ENGINEERING & ENVIR. SVCS. DEPARTMENT**

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Ms. Geri Sams, Director - Procurement

FROM:  Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE: Monday, January 22, 2024

SUBJECT: Design Services for Tobacco Road Improvements and
Wheelless Road Improvement Project
RFQ # 23-239
File Reference: 23-014(A)

Based on submitted Phase I proposals evaluation rating, following three firms are ranked top rated firms. Augusta Engineering & Environmental Services Department (AEES) is recommending moving these three firms to Phase II evaluation & selection process. Please notify these three firms to submit Phase II (Technical) Proposal following criteria listed in subject RFQ document.

- 1) Goodwyn Mills Cawood, LLC
- 2) Hussey, Gay, Bell & De Young, Inc
- 3) Kimly-Horn and Associates

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm

cc: Darrell White & Nancy Williams, Procurement Department
June Hamal, Augusta Engineering & Environmental Services
Program File

**ENGINEERING & ENVIR. SVCS. DEPARTMENT**

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Darrell White, Interim Director - Procurement

FROM: Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE: Monday, October 21, 2024

SUBJECT: Design Services for Tobacco Road Improvements and
Wheelless Road Improvement Project
RFQ # 23-239
File Reference: 24-014(T)

It is supplemental recommendation of Augusta Engineering (AE) to award the engineering design services for the subject project & RFQ 23-239 to Goodwyn Mills Cawood, LLC (GMC). AE entered into fee negotiation for concept phase design services and offered counter fee proposal to GMC for consideration and acceptance or submitting revision to initial submitted fee proposal. Accordingly, GMC submitted revised fee proposal for those services. After careful review of GMC offered revised fee proposal for concept phase design services, AE is recommending accepting it.

AE preparing professional services contract award agenda item for Augusta Commission action. Award is contingent upon receipt of signed Professional Services contract.

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm

cc: Nancy Williams, Procurement Department
June Hamal, Augusta Engineering & Environmental Services
Program File

Sec. 1-10-47. Request for qualifications; pre-qualifications of contractors.

- (a) The Procurement Director, in consultation with the Administrator and using agency head may determine that it shall be in the best interest of Augusta, Georgia to pre-qualify offerors for contracts of a particular type. The imposed standards shall be met by any contractor who wishes submit a bid or proposal for the subject project. The contractor shall submit required data in order to obtain a fair and impartial determination of whether the pre-qualification standards have been met. When pre-qualification is required, only those contractors who submit the required pre-qualification information and who are actually pre-qualified to submit a bid or proposal for the proposed solicitation.
- (b) *Public notice.* Public notice of pre-qualification shall be given in the same manner as provided in section 1-10-50 (c).
- (c) *Pre-qualification standards.* The Procurement Director and affected using agency heads shall review all information submitted by the suppliers and, if necessary, require additional information. The standards set for pre-qualification shall include but not be limited to factors set forth in section 1-10-50-Sealed Bids; Bid Acceptance and Bid Evaluation or section 1-10-52-Sealed Proposals; Evaluation and Selection. If the Procurement Director and Administrator determine that the contractor meets all standards, then the contractor shall be so pre-qualified. The contractor shall be notified in writing.
- (d) *Failure to pre-qualify.* Should a contractor not be pre-qualified, appropriate written notice shall be sent and the contractor may appeal such determination as provided in Article 9.
- (e) In no instance shall a contract be awarded from the solicitation of request for qualifications.

Sec. 1-10-51. Request for proposals.

Request for proposals shall be handled in the same manner as the bid process as described above for solicitation and awarding of contracts for goods or services with the following exceptions:

- (a) Only the names of the vendors making offers shall be disclosed at the proposal opening.

- (b) Content of the proposals submitted by competing persons shall not be disclosed during the process of the negotiations.
- (c) Proposals shall be open for public inspection only after the award is made.
- (d) Proprietary or confidential information, marked as such in each proposal, shall not be disclosed without the written consent of the offeror.
- (e) Discussions may be conducted with responsible persons submitting a proposal determined to have a reasonable chance of being selected for the award. These discussions may be held for the purpose of clarification to assure a full understanding of the solicitation requirement and responsiveness thereto.
- (f) Revisions may be permitted after submissions and prior to award for the purpose of obtaining the best and final offers.
- (g) In conducting discussions with the persons submitting the proposals, there shall be no disclosure of any information derived from the other persons submitting proposals.

Sec. 1-10-52. Sealed proposals.

- (a) *Conditions for use.* In accordance with O.C.G.A. § 36-91-21(c)(1)(C), the competitive sealed proposals method may be utilized when it is determined in writing to be the most advantageous to Augusta, Georgia, taking into consideration the evaluation factors set forth in the request for proposals. The evaluation factors in the request for proposals shall be the basis on which the award decision is made when the sealed proposal method is used. Augusta, Georgia is not restricted from using alternative procurement methods for obtaining the best value on any procurement, such as Construction Management at Risk, Design/Build, etc.
- (b) *Request for proposals.* Competitive sealed proposals shall be solicited through a request for proposals (RFP).
- (c) *Public notice.* Adequate public notice of the request for proposals shall be given in the same manner as provided in section 1-10- 50(c)(Public Notice and Bidder's List); provided the normal period of time between notice and receipt of proposals minimally shall be fifteen (15) calendar days.

- (d) *Pre-proposal conference.* A pre-proposal conference may be scheduled at least five (5) days prior to the date set for receipt of proposals, and notice shall be handled in a manner similar to section 1-10-50(c)-Public Notice and Bidder's List. No information provided at such pre-proposal conference shall be binding upon Augusta, Georgia unless provided in writing to all offerors.
- (e) *Receipt of proposals.* Proposals will be received at the time and place designated in the request for proposals, complete with bidder qualification and technical information. No late proposals shall be accepted. Price information shall be separated from the proposal in a sealed envelope and opened only after the proposals have been reviewed and ranked.

The names of the offerors will be identified at the proposal acceptance; however, no proposal will be handled so as to permit disclosure of the detailed contents of the response until after award of contract. A record of all responses shall be prepared and maintained for the files and audit purposes.

- (f) *Public inspection.* The responses will be open for public inspection only after contract award. Proprietary or confidential information marked as such in each proposal will not be disclosed without written consent of the offeror.
- (g) *Evaluation and selection.* The request for proposals shall state the relative importance of price and other evaluation factors that will be used in the context of proposal evaluation and contract award. (Pricing proposals will not be opened until the proposals have been reviewed and ranked). Such evaluation factors may include, but not be limited to:
 - (1) The ability, capacity, and skill of the offeror to perform the contract or provide the services required;
 - (2) The capability of the offeror to perform the contract or provide the service promptly or within the time specified, without delay or interference;
 - (3) The character, integrity, reputation, judgment, experience, and efficiency of the offeror;
 - (4) The quality of performance on previous contracts;
 - (5) The previous and existing compliance by the offeror with laws and ordinances relating to the contract or services;
 - (6) The sufficiency of the financial resources of the offeror relating to his ability to perform the contract;

- (7) The quality, availability, and adaptability of the supplies or services to the particular use required; and
 - (8) Price.
- (h) *Selection committee.* A selection committee, minimally consisting of representatives of the procurement office, the using agency, and the Administrator's office or his designee shall convene for the purpose of evaluating the proposals.
 - (i) *Preliminary negotiations.* Discussions with the offerors and technical revisions to the proposals may occur. Discussions may be conducted with the responsible offerors who submit proposals for the purpose of clarification and to assure full understanding of, and conformance to, the solicitation requirements. Offerors shall be accorded fair and equal treatment with respect to any opportunity for discussions and revision of proposals and such revisions may be permitted after submission and prior to award for the purpose of obtaining best and final offers. In conducting discussions, there shall be no disclosure of information derived from proposals submitted by competing offerors.
 - (j) From the date proposals are received by the Procurement Director through the date of contract award, no offeror shall make any substitutions, deletions, additions or other changes in the configuration or structure of the offeror's teams or members of the offeror's team.
 - (k) *Final negotiations and letting the contract.* The Committee shall rank the technical proposals, open and consider the pricing proposals submitted by each offeror. Award shall be made or recommended for award through the Augusta, Georgia Administrator, to the most responsible and responsive offeror whose proposal is determined to be the most advantageous to Augusta, Georgia, taking into consideration price and the evaluation factors set forth in the request for proposals. No other factors or criteria shall be used in the evaluation. The contract file shall contain a written report of the basis on which the award is made/recommended. The contract shall be awarded or let in accordance with the procedures set forth in this Section and the other applicable sections of this chapter.

Georgia Department of Transportation
COST PROPOSAL

Proj. No.:
PI No.: 0017646
Prime: Goodwyn Mills Cawood
Date: 19-Apr-2024

Project: Tobacco Road Improvements
County: Richmond County
Contract Type: Cost Plus Fixed Fee
Fixed Fee %: 10%
Master Contract:
Contract Expiration:
Task Order No:

Item 43.

Cost Summary													
By Phase / Discipline / Firm													
v Formula Pulls Firm Name from each Discipline Tab													
Include a column for each discipline tab included in the proposal. Ensure formulas link to the corresponding discipline tab.													
Phase	Phase Description	Total Fee	Goodwyn Mills Cawood	Goodwyn Mills Cawood	Infrastructure Systems Management	Infrastructure Systems Management	Goodwyn Mills Cawood	Atlas	Atlas	Atlas	CHA		
		Enter discipline provided by firm >>	Project Management	Roadway Design	Design Support	Traffic Operations	Environmental	Survey	Utilities Investigation (SUE)	Geotech	Lighting/ Landscape		
	Totals	\$ 753,927.89	\$ 23,776.05	\$ 144,407.88	\$ 116,119.58	\$ 105,215.02	\$ 6,234.38	\$ 252,743.81	\$ 68,158.25	\$ 25,000.00	\$ 12,272.92	\$ -	\$ -
1	Database Preparation	\$ 346,112.87	\$ 1,503.08	\$ 23,707.73	\$ -	\$ -	\$ -	\$ 252,743.81	\$ 68,158.25	\$ -	\$ -		
2	Traffic Concept Development	\$ 123,798.61	\$ 6,422.27	\$ 12,161.32	\$ -	\$ 105,215.02	\$ -	\$ -	\$ -	\$ -	\$ -		
3	Pavement Evaluation	\$ 33,130.32	\$ 751.54	\$ 7,378.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -		
4	Environmental	\$ 11,905.10	\$ 751.54	\$ 4,919.18	\$ -	\$ -	\$ 6,234.38	\$ -	\$ -	\$ -	\$ -		
5	Roadway Concept Development	\$ 209,401.62	\$ 14,347.62	\$ 89,045.31	\$ 93,735.77	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,272.92		
6	Stakeholder and Public Outreach	\$ 29,579.37	\$ -	\$ 7,195.56	\$ 22,383.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
7		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
8		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
9		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Fixed Fee	\$ 54,962.57	\$ 2,157.60	\$ 13,013.80	\$ 10,540.74	\$ 9,550.88	\$ 565.75	\$ 12,929.54	\$ 5,090.19	\$ -	\$ 1,114.07		
	Tab Name>>		PM1	Rd1	DS1	Trf1	Env1	Srv1	SUE1	OMT1	Lt1		
DBE (Yes or No)			No	No	Yes	Yes	No	No	No	No	No		
DBE Participation		\$ 221,334.60	\$ -	\$ -	\$ 116,119.58	\$ 105,215.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DBE %		29.4%			15.4%	14.0%							
Contract DBE Goal %		NA											

GOODWYN MILLS CAWOOD
6120 POWERS FERRY RD., NW
SUITE 350
ATLANTA, GA 30339

POND & COMPANY
621 NW FRONTAGE ROAD,
SUITE 320
AUGUSTA, GA 30907
(RETURNED MAIL)

MEAD & HUNT
878 SOUTH LAKE DRIVE
LEXINGTON, SC 29072

MORELAND ALTOBELLI
2450 COMMERCE AVENUE
SUITE 100
DULUTH, GA 30096-8910
(RETURNED MAIL)

JOHNSON LASCHOB & ASSOCIATES
1296 BROAD STREET
AUGUSTA, GA 30901

WOOLPERT
375 NORTHRIDGE RD, #100
ATLANTA, GA 30350

W. K. DICKSON & CO.
1450 GREENE STREET
SUITE 145
AUGUSTA, GA 30901

GOODWYN, MILLS & CAWOOD
801 BROAD STREET
SUITE 900
AUGUSTA, GA 30901

HUSSEY GAY BELL
329 COMMERCIAL DRIVE
SAVANNAH, GA 31406

WOOD
ATTN: GREGG HUDSPETH
1075 BIG SHANTY RD., SUITE 100
KENNESAW, GA 30144
REMOVED FROM MAIL LIST PER
VENDOR

PRIME ENGINEERING
3715 NORTHSIDE PARKWAY, NW
300 NORTHCREEK, SUITE 200
ATLANTA, GA 30327

ATTN: SCOTT WILLIAMS
CRANSTON ENGINEERING
452 ELLIS STREET
AUGUSTA, GA 30903-2546

JACOB ENGINEERING
10 10TH STREET NW, SUITE 1400
ATLANTA, GA 30309

BENESCH
1005 BROAD STREET, STE 200
AUGUSTA, GA 30901

HOLT CONSULTING COMPANY
2801 DEVINE ST., SUITE 201
COLUMBIA, SC 29205

OAC
144 BREAKAWAY TRAIL
TITUSVILLE, FL 32780

KIMLEY-HORN
817 W PEACHTREE ST NW
THE BILTMORE, SUITE 601
ATLANTA, GA 30308
(RETURNED MAIL)

MICHAEL BAKER INTERNATIONAL
420 TECHNOLOGY PARKWAY
SUITE 150
NORCROSS, GA 30092
(RETURNED MAIL)

AECOM
101 RESEARCH DR
COLUMBIA, SC 29203

ICF
2635 CENTURY CENTER PARKWAY
SUITE 1000
ATLANTA, GA 30345

ROBERT & COMPANY
229 PEACHTREE ST, NE INT TOWER
ATLANTA, GA 30303
(RETURNED MAIL)

INFRASTRUCTURE SYSTEMS MGT
ATTN: ABIE LADSON
1557 BROAD ST
AUGUSTA, GA 30901

ATTN: SCOTT WILLIAMS
CRANSTON ENGINEERING
452 ELLIS STREET
AUGUSTA, GA 30903-2546

Infrastructure Consulting & Engineering
ATTN: Josh Apsitis
110 Midlands Court
West Columbia, SC 29169

HAMEED MALIK
AEESD

JUNE HAMAL
AEESD

PHYLLIS JOHNSON
COMPLIANCE

RFQ ITEM #23-239
DESIGN SERVICES FOR TABACCO ROAD
IMPROVEMENTS AND WHEELLESS ROAD
IMPROVEMENT PROJECTS
FOR UTILITIES DEPARTMENT
DUE: WEDNESDAY 12/20/23 @ 11:00 a.m.

RFQ ITEM #23-239
DESIGN SERVICES FOR TABACCO ROAD
IMPROVEMENTS AND WHEELLESS ROAD
IMPROVEMENT PROJECTS
FOR UTILITIES DEPARTMENT
MAIL DATE: TUESDAY 11/14/23 @ 11:00 a.m.

Planholders

Add Supplier

Export To Excel

Supplier (9)

Supplier 	Download Date	
Civil Services Inc	11/16/2023	
ConstructConnect	12/05/2023	
Cranston LLC	11/15/2023	
Dodge Data	11/15/2023	
Goodwyn Mills Cawood (GMC)	12/14/2023	
MC Squared Inc	11/16/2023	
Onvia, Inc. - Content Department	11/15/2023	
Pond & Company	11/28/2023	
T2 Utility Engineers South	11/15/2023	

Add Supplier

Supplier Details

Supplier Name	Civil Services Inc
Contact Name	Jill Renzi
Address	2394 St. Johns Bluff Road, South , Jacksonville, FL 32246
Email	jrenzi@civilservicesinc.com
Phone Number	904-641-1834
Self Declarations	African American Owned, Small Business

Documents

Filename	Type	Action
----------	------	--------

23-239_ADD1

Addendum

History

View
History

23-239_ADD2

Addendum

View
History

Nancy M. Williams

From: bidnotice.donotreply@doas.ga.gov
Sent: Wednesday, November 15, 2023 4:19 PM
To: Tywanna Scott
Subject: [EXTERNAL] Confirmation of the Event Batch Email process - PE-72155-NONST-2023-000000017

Dear Tywanna Scott,
tscott@augustaga.gov

Please review the particulars of an event for 72155-AUGUSTA, CITY OF furnished below.

Event Number: PE-72155-NONST-2023-000000017
Event Title: 23-239 Design Services for Tobacco Road Improvements and Wheelless Road Improvements
Event Type: Non-State Agency

Process Log

2023/11/15 16:12:23 : Log starts for - 3883240 - EVENT_RELEASE_TO_SUPL
2023/11/15 16:12:27 : Email Process Log for the Event#: PE-72155-NONST-2023-000000017
2023/11/15 16:12:27 : Email Batch# 2311153175
2023/11/15 16:12:27 : Notification Type: EVENT_RELEASE_TO_SUPL
2023/11/15 16:16:17 : Bad Email not sent to 678/244-6739 of HAZEN AND SAWYER
2023/11/15 16:19:08 : Total No of Contacts found for sending Email: 1165
2023/11/15 16:19:08 : No of Email(s) not sent due to Bad Email Address: 1

The sourcing event can be reviewed at:

<https://ssl.doas.state.ga.us/gpr/eventDetails?eSourceNumber=PE-72155-NONST-2023-000000017&sourceSystemType=gpr20>

11/15/2023 04:19:08 PM

[NOTICE: This message originated outside of the City of Augusta's mail system -- **DO NOT CLICK** on links, open **attachments** or respond to **requests for information** unless you are sure the content is safe.]

Georgia Department of Transportation
COST PROPOSAL

Proj. No.:

PI No.: 0017648

Prime: Goodwyn Mills Cawood

Date: 19-Apr-2024

Project: Wheelless Road Improvements

County: Richmond County

Contract Type: Cost Plus Fixed Fee

Fixed Fee %: 10%

Master Contract:

Contract Expiration:

Task Order No:

Item 43.

Cost Summary

By Phase / Discipline / Firm

Phase	Phase Description	Total Fee	Goodwyn Mills Cawood	Goodwyn Mills Cawood	Infrastructure Systems Management	Infrastructure Systems Management	Goodwyn Mills Cawood	Atlas	Atlas	Atlas	CHA		
		Enter discipline provided by firm >>	Project Management	Roadway Design	Design Support	Traffic Operations	Environmental	Survey	Utilities Investigation (SUE)	Geotech	Lighting/ Landscape		
	Totals	\$ 470,948.02	\$ 13,117.83	\$ 101,194.21	\$ 30,607.54	\$ 64,601.58	\$ 4,184.72	\$ 183,873.08	\$ 45,045.29	\$ 18,000.00	\$ 10,323.77	\$ -	\$ -
1	Database Preparation	\$ 247,946.05	\$ 1,229.80	\$ 17,797.88	\$ -	\$ -	\$ -	\$ 183,873.08	\$ 45,045.29	\$ -	\$ -		
2	Traffic Concept Development	\$ 77,245.35	\$ 3,689.39	\$ 10,043.33	\$ -	\$ 63,512.63	\$ -	\$ -	\$ -	\$ -	\$ -		
3	Pavement Evaluation	\$ 26,057.79	\$ 751.54	\$ 6,217.30	\$ -	\$ 1,088.95	\$ -	\$ -	\$ -	\$ 18,000.00	\$ -		
4	Environmental	\$ 8,489.00	\$ 751.54	\$ 3,552.74	\$ -	\$ -	\$ 4,184.72	\$ -	\$ -	\$ -	\$ -		
5	Roadway Concept Development	\$ 97,129.95	\$ 6,695.56	\$ 56,387.40	\$ 23,723.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,323.77		
6	Stakeholder and Public Outreach	\$ 14,079.88	\$ -	\$ 7,195.56	\$ 6,884.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
7		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
8		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
9		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Fixed Fee	\$ 34,636.86	\$ 1,190.40	\$ 9,092.30	\$ 2,778.39	\$ 5,355.86	\$ 379.75	\$ 11,520.08	\$ 3,382.94	\$ -	\$ 937.14		

Tab Name>>

PM1

Rd1

DS1

Trf1

Env1

Srv1

SUE1

OMT1

L11

DBE (Yes or No)		No	No	Yes	Yes	No	No	No	No	No		
DBE Participation	\$ 95,209.12	\$ -	\$ -	\$ 30,607.54	\$ 64,601.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DBE %	20.2%			6.5%	13.7%							
Contract DBE Goal %	NA											



Engineering Services Committee Meeting

Meeting Date: 26 November 2024

Landfill Operations & Regulatory Compliance

Landfill Equipment Need & Lease-to-Own Plan

File Reference: 24-014 (A)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Direct, Director
Caption:	Approve procuring landfill equipment at “lease-to-own” terms for continuity of Environmental Services Waste Intake Operation and keep Solid Waste Facility in compliance with its regulatory permit Operation & Maintenance requirements. See attached EXHIBIT A “Equipment Needs Plan and EXHIBIT B “Lease to Own” equipment provider respective vendors. Lease term is forty-eight (48) months. Monthly and Annual lease total amount is \$79,114.21 and \$949,370.57, respectively, funded by the Landfill annual Capital Funds. /AE
Background:	Previous operational procedures for the Augusta Landfill were driven with no long-term planning efforts, no daily maintenance inspections, and a “run-to-failure” mode of operation. As a result, the current landfill equipment is mostly end of life, resulting in high maintenance costs and decreased operational time. The run-to-failure mode of operation resulted in emergency equipment purchases, so duplicate equipment was purchased at the same time: this resulted in equipment with the same end-of-service expectancy which resulted in higher capital outlay for multiple equipment purchases at time of failure. Emergency purchases provided the lowest trade-in value since the run-to-failure machinery had little to no value, this decreased negotiation potential on new equipment purchases. Run-to-failure mode also resulted in higher operational costs and higher machine down time because parts related to failures were more expensive and equipment repairs took longer. Emergency negated the opportunity to reasonably plan and negotiate cost effective options, such as short-term rental (non-ownership) and leasing.
Analysis:	For the last three years Augusta Engineering and Environmental Services Department (AEESD) have optimized operations related to heavy equipment operation and maintenance. Our maintenance staff developed effective preventative maintenance procedures, including pre inspections by maintenance staff before all equipment is allowed to be used for the day. Scheduled preventative maintenance programs are in place for the entire fleet of vehicles and heavy equipment. Our heavy equipment operators have been trained on proper pre and post use inspections and are required to thorough

clean all equipment so maintenance staff can inspect at the beginning of day.

Landfill equipment is expensive so in order to optimize available funds, maintenance contracts, and warrantee periods, we asked each vendor to structure prices/payments on available equipment to accommodate a four-year lease period with a \$1 purchase price at the end of the lease period.

Financial Impact:

Funds in amount of \$949,370.57 available in Landfill (Waste Management) FY2024 capital budget funding. Future funding will be operational budget yearly allocation. Below is FY2024 funds itemization:

Machinery & Equipment:	\$185,000 (5421110)
Trucks All Sizes:	\$217,860 (5422210)
Heavy Equipment:	\$315,530 (5422510)
Other Comp Systems	\$801(5424910)
Capital Lease Oblig:	\$230,180 (5822110)
Total	\$949,371

Alternatives:

N/A

Recommendation:

Approve procuring landfill equipment at “lease-to-own” terms for continuity of Environmental Services Waste Intake Operation and keep Solid Waste Facility in compliance with its regulatory permit Operation & Maintenance requirements. See attached EXHIBIT A “Equipment Needs Plan and EXHIBIT B “Lease to Own” equipment provider respective vendors. Lease term is forty-eight (48) months. Monthly and Annual lease total amount is \$79,114.21 and \$949,370.57, respectively, funded by the Landfill annual Capital Funds. /AE

Funds are available in the following accounts:

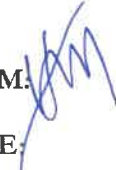
\$79,114.21 & \$949,370.57 - 541044210 - Solid Waste Operational Capital Funds

REVIEWED AND
APPROVED BY:

HM/sr

**ENGINEERING & ENVIR. SVCS. DEPARTMENT****Hameed Malik, Ph.D., P.E., Director****MEMORANDUM**

TO: Darrell White, Interim Director - Procurement

FROM:  Hameed Malik, Ph.D., PE, Director – Engineering & Environmental Services

DATE: October 27, 2024

SUBJECT: Deans Bridge Road Landfill Operations and Regulatory Permit Compliance- Landfill Equipment Need and lease-to-Own Equipment Purchase Plan

We are seeking permission to move forward with the lease to own options on a list of equipment that landfill staff have identified, tested, and approved as appropriate to fulfill permit compliance needs.

Previous operational procedures for the Augusta Landfill were driven with no long-term planning efforts, no daily maintenance inspections, and a “run-to-failure” mode of operation. As a result, the current landfill equipment is mostly at the end of life, resulting in high maintenance costs and decreased operational time. The run-to-failure mode of operation resulted in emergency equipment purchases, so duplicate equipment was purchased at the same time: this resulted in equipment with the same end-of-service expectancy which resulted in higher capital outlay for multiple equipment purchases at time of failure. Emergency purchases provided the lowest trade-in value since the run-to-failure machinery had little to no value, this decreased negotiation potential on new equipment purchases. Run-to-failure mode also resulted in higher operational costs and higher machine down time because parts related to failures were more expensive and equipment repairs took longer. Emergency negated the opportunity to reasonably plan and negotiate cost effective options, such as short-term rental (non-ownership) and leasing.

For the last three years Augusta Engineering and Environmental Services Department (AEESD) have optimized operations related to heavy equipment operation and maintenance. Our maintenance staff developed effective preventative maintenance procedures, including pre inspections by maintenance staff before all equipment is allowed to be used for the day. Scheduled preventative maintenance programs are in place for the entire fleet of vehicles and heavy equipment. Our heavy equipment operators have been trained on proper pre and post use inspections and are required to thoroughly clean all equipment so maintenance staff can inspect at the beginning of each day. Managers, mechanics, and operators work together to ensure the equipment we use has the potential to last; a significant amount of money has been saved over the past three years as a result. Over the last four months, landfill managers, mechanics, and operators assessed the condition of the current inventory and compared it to equipment needs in order to fulfill all landfill functions. Those functions go beyond garbage handling and include soil and erosion abatement, vegetative maintenance, detention pond maintenance, road maintenance, customer drop off services, dust suppression, and equipment and personnel transport. This effort resulted in identification of classes of equipment for our specific needs and vendors that sold equipment with those parameters. Finally, we asked vendors to provide trial periods for key equipment at the landfill so we could ensure appropriateness for our site and needs.

Landfill equipment is expensive, so in order to optimize available funds, maintenance contracts, and warrantee periods, we asked each vendor to structure prices/payments on available equipment to accommodate a four-year lease period with a \$1 purchase price at the end of the lease period.

**ENGINEERING & ENVIR. SVCS. DEPARTMENT****Hameed Malik, Ph.D., P.E., Director**

We are seeking permission to move forward with the lease to own options on a list of equipment that landfill staff have identified, tested, and approved as appropriate to fulfill permit compliance needs. The total for all equipment leases is structured so that annual obligations will not exceed \$1,000,000 per year. The equipment list identified as attached Exhibits A& B is structured according to machine class, attached are results of the needs assessment.

The lease term is forty-eight months. Monthly and annual lease amount is \$79,114.21 and \$949,370.57, respectively. It is a cost effective option, and spreads the cost over a four-year period that is manageable through the Landfill's yearly operational budget.

Please contact me if you have any questions.

Thank you,

/hm

Attachments: EXHIBITS A & B

cc: Nancy Williams, Procurement Department
Tim S, Interim Finance Director
Lewis Avery, Engineering & Environmental Services
Oscar Flite, Walt Corbin, Engineering & Environmental Services
File

	Current Hours/miles	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Q4 2025	Q1 2026	Q2 2026	Q3 2026	Q4 2026	Q1 2027	Q2 2027	Q3 2027	Q4 2027	Q1 2028	Q2 2028	Q3 2028	Q4 2028	Q1 2029	Q2 2029	Q3 2029	Q4 2029
Garbage operation																									
850 (214164)	11111																								
850 (214165)	12848																								
D8 (219301) On runoff undercarriage	8567									(X)															
D8 (212233) On runoff undercarriage	5769								(X)																
Compactor (218324) (Rebuilt 2023)	1506									(X)		(X)						X							
Compactor (223225)	1209									(X)								X							
D6 (rental)																									
Soil and erosion operation																									
D5 (rental)																									
D4 (rental)																									
Truck 730 (220191)	7372									(X)															
Truck 740 (220261)	5306													(X)											
336 ex (rental)	????????																								
Long reach ex (rental)	????????																								
PC 200 (210249)	8637																								
Hydroseeder	Maintain																								
Tractor 1																									
Articulated truck																									
Mulcher																									
CDO																									
Kabota tractor 1 M5-091 (219304)	2352 (up to date)							X																	
Kabota tractor 2 M7060 (219303)	848 (up to date)																								
Hyundai ex (222151)	537(Not used enough)							X														(X)			
Mack OTR truck (219041)	74,021mi							X						(X)				(X)							
OTR truck 2 (205287) (New Engine)	325,418mi							X																	
Walking floor trailer 1 (205288)	Borrowed time							X																	
Walking floor trailer 2 (205289)	(Rebuilt)							X																	
Walking floor trailer 3 (205290)	Borrowed time							X																	
Walking floor trailer 4 (205291)	Borrowed time							X																	
Walking floor trailer 5 (205292)	Borrowed time							X																	
Walking floor trailer 6 (205293)	Borrowed time							X																	
Walking floor trailer 7 (211031)	Good condition							X																	
Walking floor trailer 8 (211032)	Good condition							X																	
Walking floor trailer 9 (211033)	Good condition							X																	
Dump trailer 1 (213121)	Needs work							X																	
Dump trailer 2 (213122)	Needs work							X																	
Dump trailer 3 (213123)	Good condition							X																	
Case backhoe																									
Walking floor trailer 10																									
OTR truck 3																									
Site maintenance																									
Case tractor (208022)	7681								(X)																
Kabota tractor 2								X																	
Batwing mowers (2x Full, 1x Half)	Maintain							X																	
Box blade	Maintain							X																	
Water buffalo	Maintain							X																	
Water truck (219048)								X																	
Rotary seeder	Maintain							X																	
Low impact mower																									
Tractor 2																									
Personnel transport/pickup trucks																									
F150 1 (221156)	16,815mi							X																	
F150 2 (217039)	34,700mi							X													(X)				
F150 3 (217040)	60,716mi							X		(X)															
F150 4 (217041)	69,449mi							X																	
F350 1 (211090)	128,624mi							X																	
F350 2 (211091) Flatbed	76,859mi							X																	
F350 3 (211092) Longbed	85,068mi							X																	
F350 4 (211125) Compliance	256,258mi							X																	
ATV 1																									
ATV 2																									
ATV 3																									
F250 diesel	????????																								
Other																									
Other																									

	Total	Monthly lease	end payment	selected items for lease
articulated trucks				
JD (40 ton)				
Rokbak-40 ton				
Volvo A40G- 40 ton				
CAT 740				
Komatsu HM 400-5 (CAT 740 eq)				
excavators				
JD 250 P-Tier- long reach				
CAT 336				
CAT 336-08				
JD 350P				
Hyundai HX300 A-long reach				
Case CX350D-long reach				
CAT 326 S-long reach				
Komatsu PC 210-11 SLF- long reach				
dozers				
CAT D6-trash				
JD 850-trash				
JD 1050-trash				
JD 850-dirt				
JD 750L-dirt				
CAT D8-trash				
CAT D6-dirt				
CAT D5-dirt				
CAT D4-dirt				
Komatsu D51PXi-24 (D6/700K equi.)				
OTR trucks				
OTR estimate				
personnel carriers				
4 passenger ATV Kabota				
4 passenger ATV Kabota				
4 passenger ATV Kabota				
mowers				
FAE Land clearing RCU75				
FAE Land clearing RCU55				
Skid steer				
New Holland C345 skid steer				
ASV RT135 Forestry skid steer				
299D3 Tracked skid steer with mowing heads				
tractors				
New Holland T6.180-electro				
New Holland T6.180-dynamic				
mulchers/grinder				
FAE UML/SSL/VT-175 mulching head				
Vermeer HG4000				
backhoe				
CASE				
440 backhoe loader				
light plants				
CAT 21-0250 Light tower (5 ea)				
compactor wheels				
	TOTAL-monthly	\$	79,114.21	
	TOTAL-annual	\$	949,370.57	



Engineering Services Committee Meeting

Meeting Date: 11/26/2024

Fort Eisenhower West Trunk Sanitary Sewer (24-244)

Department:	Utilities
Presenter:	Wes Byne, Director
Caption:	Approve award of Bid Item #24-244 to Blair Construction, Inc. to construct the Fort Eisenhower West Trunk Sanitary Sewer under Task Order RFQ 23-263 in the amount of \$2,352,050.85.
Background:	<p>Augusta Utilities Department (AUD) is the contracted water, sanitary sewer, and irrigation utility provider for Fort Gordon.</p> <p>Fort Gordon is undergoing a post-wide transformation that includes new construction planned for the west side of post. This growth requires replacing the West Trunk Sanitary Sewer. The project will upgrade approximately 10,000 feet of 8 inch through 18 inch sanitary sewer. The cost will be covered within AUD's renewal and replacement budget paid by Fort Gordon.</p>
Analysis:	Blair Construction, Inc. submitted an acceptable bid package and was the lowest responsible bidder. The Utilities Department reviewed the bid and found it to be fair and reasonable. We concur with Ardurra's recommendation to award this contract to Blair Construction, Inc. to construct the Fort Eisenhower West Trunk Sanitary Sewer.
Financial Impact:	The cost is \$2,352,050.85.
Alternatives:	No alternatives are recommended.
Recommendation:	Recommend approval to contract Blair Construction, Inc. to construct the Fort Eisenhower West Trunk Sanitary Sewer.
Funds are available in the following accounts:	507043420-5425210 / 88880250-5425210
<u>REVIEWED AND APPROVED BY:</u>	N/A

Invitation to Bid

Sealed bids will be received at this office until **Wednesday, October 30, 2024 @ 3:00 p.m.** via ZOOM Meeting ID: **819 7974 6454**; Passcode: **24244** for furnishing:

Bid Item #24-244 Fort Eisenhower West Trunk Sanitary Sewer Upgrade for Augusta, GA – Augusta Utilities Department

Bids will be received by Augusta, GA Commission hereinafter referred to as the OWNER at the offices of:

Geri A. Sams, Director
Augusta Procurement Department
535 Telfair Street - Room 605
Augusta, Georgia 30901

Bid documents may be viewed on the Augusta, Georgia web site under the Procurement Department **ARCbid**. Bid documents may be obtained at the offices of Augusta, GA Procurement Department, 535 Telfair Street – Suite 605, Augusta, GA 30901 **(706-821-2422)**. **The fees for the plans and specifications which are non-refundable are \$115.00.**

It is the wish of the Owner that all businesses are given the opportunity to submit on this project. To facilitate this policy the Owner is providing the opportunity to view plans online (www.augustablue.com) at no charge through Augusta Blueprint (706 722-6488) beginning Thursday, September 19, 2024. Bidders are cautioned that submitting a package without Procurement of a complete set are likely to overlook issues of construction phasing, delivery of goods or services, or coordination with other work that is material to the successful completion of the project.

A Pre-Bid Conference will be held on Monday, October 14, 2024 @ 2:00 p.m. via Zoom Meeting ID: 847 1466 8003; Passcode: 24244. Optional Site Visit will be held on Tuesday, October 15, 2024; please contact Steven Behrend at (706) 836-6157 in advance.

All questions must be submitted in writing by fax to 706 821-2811 or by email to procbidandcontract@augustaga.gov to the office of the Procurement Department by Wednesday, October 16, 2024 @ 5:00 P.M. No bid will be accepted by fax or email, all must be received by mail or hand delivered. **To ensure timely deliveries, all submittals must be received during our normal office hours from 8:30 a.m. to 5:00 p.m., Monday through Friday. No deliveries will be accepted prior to 8:30 a.m. or after 5:00 p.m., as the building is closed to the public and delivery services outside of these hours.**

No bids may be withdrawn for a period of ninety (90) days after bids have been opened, pending the execution of contract with the successful bidder. **A 10% Bid bond is required to be submitted along with the bidders' qualifications. A 100% performance bond and a 100% payment bond will be required for award.**

Invitation for bids and specifications. An invitation for bids shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions, applicable to the procurement. **All specific requirements contained in the invitation to bid including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waiveable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark BID number on the outside of the envelope.

GEORGIA E-Verify and Public Contracts: The Georgia E-Verify law requires contractors and all sub-contractors on Georgia public contract (contracts with a government agency) for the physical performance of services over \$2,499 in value to enroll in E-Verify, regardless of the number of employees. They may be exempt from this requirement if they have no employees and do not plan to hire employees for the purpose of completing any part of the public contract. Certain professions are also exempt. All requests for proposals issued by a city must include the contractor affidavit as part of the requirement for their bid to be considered.

Bidders are cautioned that acquisition of BID documents through any source other than the office of the Procurement Department is not advisable. Acquisition of BID documents from unauthorized sources placed the bidder at the risk of receiving incomplete or inaccurate information upon which to base his qualifications.

Correspondence must be submitted via mail, fax or email as follows:

Augusta Procurement Department
Attn: Geri A. Sams, Director of Procurement
535 Telfair Street, Room 605
Augusta, GA 30901
Fax: 706-821-2811 or Email: procbidandcontract@augustaga.gov

No bid will be accepted by fax or email, all must be received by mail or hand delivered.

GERI A. SAMS, Procurement Director

Publish:

September 19, 2024 - Mailed to Pre-Qualified Vendors' Only



**Bid Item #24-244 Fort Eisenhower West Trunk Sanitary Sewer
for Augusta, GA - Utilities Department
Bid Date: Wednesday, October 30, 2024 @ 3:00 p.m.**

Total Number Specifications Mailed Out: 6
Total Number Specifications Download (Demandstar): 0
Total Electronic Notifications (Demandstar): 0
Georgia Procurement Registry: 0
Pre-Bid Conference Attendees: N/A
Total Packages Submitted: 4
Total Noncompliant: 0

Vendors	Attachment "B"	E-Verify Number	SAVE Form	Bid Bond	Bid Total
Beam's Contracting, Inc. 15030 Atomic Road Beech Island, SC 29842	Yes	167300	Yes	Yes	\$3,014,503.09
Blair Construction, Inc 4308 Evans To Locks Road Evans, GA 30809	Yes	224004	Yes	Yes	\$2,352,050.85
Gearig Civilworks, LLC 322 Grimaude Blvd. Grovetown, GA 30813	Yes	226337	Yes	Yes	\$3,378,400.20
Quality Plus Services, Inc. 1213 11th Avenue Fort Eisenhower, GA 30905	Yes	546959	Yes	Yes	\$2,691,723.14



UTILITIES DEPARTMENT

Wes Byne, P.E.
Director

MEMORANDUM

DATE: November 12, 2024

TO: Darrell White
Interim Director Procurement

FROM: Wes Byne, P.E. *Sub*
Director, Utilities Department

SUBJECT: Bid Item #24-244 Fort Eisenhower West Trunk Sanitary Sewer For
Augusta, Georgia – Utilities Department

We reviewed the bid tabulation and submittals received for the subject project. We agree with Ardurra that Blair Construction, Inc. is the lowest responsive bidder.

I recommend awarding Bid Item #24-244 to Blair Construction, Inc. in the amount of \$2,352,050.85.

Attachments:

1. Augusta Procurement Department Bid Tabulation Sheet
2. Ardurra Recommendation and Bid Tab Summary

Cc: Horace Luke



Mr. Darrell White, Interim Director

MEMORANDUM

DATE: October 31, 2024
TO: Wes Byne, Utilities Department
FROM: Darrell White *D White*
Interim Director of Procurement
CC: Steven Behrend, Utilities Department
SUBJECT: Bid Item #22-244 Fort Eisenhower West Trunk Sanitary Sewer
For Augusta, Georgia – Utilities Department

We are forwarding the attached information to you for the following reason checked. Please check the box identifying your Department's desired action for this project. Please return your response to the Procurement Department no later than five (5) business days from the date of this notice:

- ☒ **We are forwarding the attached Submittal(s) and Tabulation Sheet for the above referenced project. Please provide your Department's Recommendation of Award. The Recommendation of Award is required from you prior to your Department placing this item on the Muni-Agenda.**
- ☐ **FOLLOW-UP: We HAVE NOT received your Department's Recommendation of Award for the above reference project. We sent Information to you on INSERT DATE. Please note: Recommendation of Award is required prior to placing this item on the Muni-Agenda.**
- ☐ **No Submittals or No COMPLIANT Submittals were received for the above referenced item. We have attached a copy of the Tabulation Sheet for your review. Please let us know how to proceed:**
- ☐ Re-Bid this item. (You are required to resubmit all documentation via electronic submission.)
- ☐ Cancel this item. (You are required to submit a cancellation letter to Procurement.)
- ☐ **Submittals received for the above reference item exceeded your Department's Estimated Budget. We have attached a copy of the Tabulation Sheet and the submitted Budget. Please let us know how to proceed:**
- ☐ Re-Bid this item. (You are required to resubmit all documentation via electronic submission.)
- ☐ Cancel this item. (You are required to submit a cancellation letter to Procurement.)
- ☐ Budget Updated: (Provide to Procurement a Justification Letter of cost variance for review and a revised Solicitation Form Checklist updating the Budget.)

Thanking you in advance for your prompt attention to this matter. Should you have any questions, please do not hesitate to contact Darrell White, Interim Procurement Director, at (706) 821-2422.

Attachments

Suite 605 - 535 Telfair Street, Augusta Georgia 30901
(706) 821-2422 - Fax (706) 821-2811

www.augustaga.gov

Register at www.demandstar.com/supplier for automatic bid notification



Scan this QR code with your smartphone or camera equipped tablet to visit the Augusta, Georgia



**Bid Item #24-244 Fort Eisenhower West Trunk Sanitary Sewer
for Augusta, GA - Utilities Department
Bid Date: Wednesday, October 30, 2024 @ 3:00 p.m.**

Total Number Specifications Mailed Out: 6
Total Number Specifications Download (Demandstar): 0
Total Electronic Notifications (Demandstar): 0
Georgia Procurement Registry: 0
Pre-Bid Conference Attendees: N/A
Total Packages Submitted: 4
Total Noncompliant: 0

Vendors	Attachment "B"	E-Verify Number	SAVE Form	Bid Bond	Bid Total
Beam's Contracting, Inc. 15030 Atomic Road Beech Island, SC 29842	Yes	167300	Yes	Yes	\$3,014,503.09
Blair Construction, Inc 4308 Evans To Locks Road Evans, GA 30809	Yes	224004	Yes	Yes	\$2,352,050.85
Gearig Civilworks, LLC 322 Grimaude Blvd. Grovetown, GA 30813	Yes	226337	Yes	Yes	\$3,378,400.20
Quality Plus Services, Inc. 1213 11th Avenue Fort Eisenhower, GA 30905	Yes	546959	Yes	Yes	\$2,691,723.14



November 5, 2024

By Email

Mr. Steven M. Behrend, PE
Augusta Utilities Department
205 Dorsey Drive
Fort Gordon, Georgia 30905

Re: ***Recommendation of Award
Fort Eisenhower West Trunk Sanitary Sewer Upgrade
City of Augusta
Project No.: 2021-0904-00 (Bid Item 24-244)***

Dear Steve:

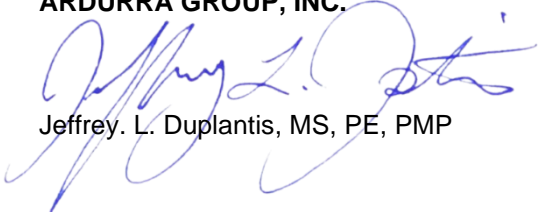
On Wednesday, October 30, 2024, at 3:00 p.m., bids for the subject project were received at the office of Procurement Department, City of Augusta, Georgia, opened, and read aloud during a virtual zoom meeting. Four firms offered bids for the project. Based on the level of interest demonstrated by the bidders during the bidding process, we believe that the bids received are competitive for the work contemplated. Enclosed is a copy of the Certified Bid Tabulation.

The low bidder was Blair Construction, Inc. with a total base bid price in the amount of \$2,352,050.85. After our review of the bids received, and discussions with Augusta Utilities Department, we recommend award of the project to Blair Construction, Inc. for the Fort Eisenhower West Trunk Sanitary Sewer Upgrade in the total bid amount of \$2,352,050.85.

We appreciate this opportunity of responding to your needs and look forward to working with Augusta Utilities Department toward the successful completion of this project. Should you have any questions, concerns, or require additional information, please do not hesitate to contact us.

Sincerely yours,

ARDURRA GROUP, INC.


Jeffrey L. Duplantis, MS, PE, PMP

BRW:tss
Enclosure



BID TABULATION SHEET

Client: Augusta, GA - Utilities Department
Project: Fort Eisenhower West Trunk Sanitary Sewer Upgrade
Project No: 2021-0904-00
Bid Date: October 30, 2024

Certified as Correct: _____ Date: November 5, 2024 Jeffrey L. Duplantis, P.E.					BIDDERS							
					Blair Construction, Inc.		Quality Plus Services, Inc.		Beam's Contracting Inc.		Gearig Civilworks, LLC.	
Item No.	M&P Item	Description	Estimated Quantity	Unit	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
SANITARY SEWER												
1	S-1A	8" SDR35 PVC Pipe, 8-12 Foot Cut Depth, including Type II (No. 57 stone) bedding material	301	LF	\$ 49.78	\$ 14,983.78	\$43.00	\$ 12,943.00	\$ 84.28	\$ 25,368.28	\$100.62	\$ 30,286.62
2	S-1B	8" CL 350 DIP Protecto 401 Pipe, 8-12 Foot Cut Depth, including Type II (No. 57 stone) bedding material	130	LF	\$ 112.15	\$ 14,579.50	\$121.00	\$ 15,730.00	\$ 154.84	\$ 20,129.20	\$171.75	\$ 22,327.50
3	S-1C	8" CL 350 DIP Protecto 401 Pipe, 12-16 Foot Cut Depth, including Type II (No. 57 stone) bedding material	25	LF	\$ 135.12	\$ 3,378.00	\$124.00	\$ 3,100.00	\$ 240.83	\$ 6,020.75	\$223.08	\$ 5,577.00
4	S-1D	12" SDR26 PVC Pipe, 0-8 Foot Cut Depth, including Type II (No. 57 stone) bedding material	20	LF	\$ 66.36	\$ 1,327.20	\$72.00	\$ 1,440.00	\$ 240.83	\$ 4,816.60	\$141.39	\$ 2,827.80
5	S-1E	12" SDR26 PVC Pipe, 8-12 Foot Cut Depth, including Type II (No. 57 stone) bedding material	394	LF	\$ 78.57	\$ 30,956.58	\$87.00	\$ 34,278.00	\$ 101.38	\$ 39,943.72	\$130.00	\$ 51,220.00
6	S-1F	12" SDR26 PVC Pipe, 12-16 Foot Cut Depth, including Type II (No. 57 stone) bedding material	1,131	LF	\$ 79.87	\$ 90,332.97	\$102.00	\$ 115,362.00	\$ 102.27	\$ 115,667.37	\$144.70	\$ 163,655.70
7	S-1G	12" CL 350 DIP Protecto 401 Pipe, 12-16 Foot Cut Depth, including Type II (No. 57 stone) bedding material	71	LF	\$ 167.85	\$ 11,917.35	\$127.00	\$ 9,017.00	\$ 199.22	\$ 14,144.62	\$259.01	\$ 18,389.71
8	S-1H	18" SDR26 PVC Pipe, 0-8 Foot Cut Depth, including Type II (No. 57 stone) bedding material	2,751	LF	\$ 94.03	\$ 258,676.53	\$98.00	\$ 269,598.00	\$ 131.33	\$ 361,288.83	\$135.39	\$ 372,457.89
9	S-1I	18" SDR26 PVC Pipe, 8-12 Foot Cut Depth, including Type II (No. 57 stone) bedding material	3,727	LF	\$ 103.11	\$ 384,290.97	\$98.00	\$ 365,246.00	\$ 131.39	\$ 489,690.53	\$155.82	\$ 580,741.14
10	S-1J	18" SDR26 PVC Pipe, 12-16 Foot Cut Depth, including Type II (No. 57 stone) bedding material	78	LF	\$ 112.99	\$ 8,813.22	\$100.00	\$ 7,800.00	\$ 158.40	\$ 12,355.20	\$187.10	\$ 14,593.80
11	S-1K	18" CL 250 DIP Protecto 401 Pipe, 0-8 Foot Cut Depth, including Type II (No. 57 stone) bedding material	373	LF	\$ 217.17	\$ 81,004.41	\$250.00	\$ 93,250.00	\$ 251.49	\$ 93,805.77	\$296.13	\$ 110,456.49
12	S-1L	18" CL 250 DIP Protecto 401 Pipe, 8-12 Foot Cut Depth, including Type II (No. 57 stone) bedding material	533	LF	\$ 244.93	\$ 130,547.69	\$250.00	\$ 133,250.00	\$ 266.57	\$ 142,081.81	\$305.35	\$ 162,751.55
13	S-1M	18" CL 250 DIP Protecto 401 Pipe, 12-16 Foot Cut Depth, including Type II (No. 57 stone) bedding material	25	LF	\$ 247.34	\$ 6,183.50	\$250.00	\$ 6,250.00	\$ 737.11	\$ 18,427.75	\$427.22	\$ 10,680.50
14	S-4B	Jack and Bore, 30-Inch Steel Casing Pipe (w/ 18" DIP Protecto 401 Carrier Pipe)	220	LF	\$ 992.13	\$ 218,268.60	\$1,300.00	\$ 286,000.00	\$ 898.49	\$ 197,667.80	\$1,239.19	\$ 272,621.80
15	S-4C	Jack and Bore, 24-Inch Steel Casing Pipe (w/ 12" DIP Protecto 401 Carrier Pipe)	115	LF	\$ 892.15	\$ 102,597.25	\$1,200.00	\$ 138,000.00	\$ 801.42	\$ 92,163.30	\$1,078.61	\$ 124,040.15
16	S-4D	Jack and Bore, 16-Inch Steel Casing Pipe (w/ 8" DIP Protecto 401 Carrier Pipe)	80	LF	\$ 528.75	\$ 42,300.00	\$1,150.00	\$ 92,000.00	\$ 468.69	\$ 37,495.20	\$676.80	\$ 54,144.00
17	S-6A	Pre-Cast Sanitary Sewer Manhole, 4 foot diameter Manholes, 0-8 foot depth	1	EA	\$ 5,012.40	\$ 5,012.40	\$5,600.00	\$ 5,600.00	\$ 7,763.04	\$ 7,763.04	\$8,072.51	\$ 8,072.51
18	S-6B	Pre-Cast Sanitary Sewer Manhole, 4 foot diameter Manholes, 8-12 foot depth	25	EA	\$ 5,883.16	\$ 147,079.00	\$5,700.00	\$ 142,500.00	\$10,177.16	\$ 254,429.00	\$8,477.27	\$ 211,931.75
19	S-6C	Pre-Cast Sanitary Sewer Manhole, 4 foot diameter Manholes, 12-16 foot depth	17	EA	\$ 6,746.46	\$ 114,689.82	\$6,000.00	\$ 102,000.00	\$10,988.31	\$ 186,801.27	\$9,935.32	\$ 168,900.44
20	S-8	48" Sanitary Sewer Exterior Manhole Joint Wrapping (per manhole)	48	EA	\$ 144.76	\$ 6,948.48	\$148.00	\$ 7,104.00	\$ 550.00	\$ 26,400.00	\$292.36	\$ 14,033.28
21	S-10	Outside Drop Piping – Complete	5	EA	\$ 6,709.20	\$ 33,546.00	\$7,000.00	\$ 35,000.00	\$ 7,998.97	\$ 39,994.85	\$12,293.25	\$ 61,466.25
22	S-11A	Doghouse/Connector Manhole, 4 foot diameter Doghouse Manholes, 0-8 foot depth	2	EA	\$ 6,775.20	\$ 13,550.40	\$6,000.00	\$ 12,000.00	\$ 8,937.73	\$ 17,875.46	\$11,993.32	\$ 23,986.64
23	S-11B	Doghouse/Connector Manhole, 4 foot diameter Doghouse Manhole, 8-12 foot depth	2	EA	\$ 7,413.00	\$ 14,826.00	\$6,200.00	\$ 12,400.00	\$ 9,512.52	\$ 19,025.04	\$14,500.46	\$ 29,000.92
24	S-11C	Doghouse/Connector Manhole, 5 foot diameter Doghouse Manhole, 8-12 foot depth (Sta 0+00)	1	EA	\$ 9,730.80	\$ 9,730.80	\$10,114.00	\$ 10,114.00	\$11,565.52	\$ 11,565.52	\$16,295.80	\$ 16,295.80
25	S-13	6" Sanitary Sewer Service, complete- Short Side (approx. STA 82+00)	1	EA	\$ 5,842.80	\$ 5,842.80	\$9,850.00	\$ 9,850.00	\$ 1,912.20	\$ 1,912.20	\$7,432.21	\$ 7,432.21
26	S-13	Service connection to building 11303	1	EA	\$ 5,799.60	\$ 5,799.60	\$3,125.00	\$ 3,125.00	\$ 2,462.20	\$ 2,462.20	\$6,831.98	\$ 6,831.98
27	S-17	Cut and Plug Sewers	6	EA	\$ 701.19	\$ 4,207.14	\$990.00	\$ 5,940.00	\$ 2,274.77	\$ 13,648.62	\$1,347.21	\$ 8,083.26
28	S-18	Abandon Manholes	30	EA	\$ 1,643.19	\$ 49,295.70	\$2,900.00	\$ 87,000.00	\$ 2,627.84	\$ 78,835.20	\$2,997.14	\$ 89,914.20
29	S-21	Manhole Markers (per detail)	41	EA	\$ 66.87	\$ 2,741.67	\$114.00	\$ 4,674.00	\$ 607.30	\$ 24,899.30	\$120.67	\$ 4,947.47



Certified as Correct: _____ Date: November 5, 2024 Jeffrey L. Duplantis, P.E.					BIDDERS							
					Blair Construction, Inc.		Quality Plus Services, Inc.		Beam's Contracting Inc.		Gearig Civilworks, LLC.	
Item No.	M&P Item	Description	Estimated Quantity	Unit	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
PAVEMENT STRUCTURES												
30	P-1	Asphalt Overlay (1.5" 12.5mm Asphalt Surface Course)	200	SY	\$ 69.36	\$ 13,872.00	\$56.00	\$ 11,200.00	\$ 57.06	\$ 11,412.00	\$64.47	\$ 12,894.00
31	P-2	AUD Private Road Cut Asphalt Replacement (6" Aggregate Base, 2" 25mm Asphalt Base Course, 1.5" 12.5 mm Asphalt Surface Course), AUD Detail 3.1.1	40	SY	\$ 111.00	\$ 4,440.00	\$325.00	\$ 13,000.00	\$ 228.74	\$ 9,149.60	\$154.75	\$ 6,190.00
32	P-7	Asphalt Driveway Aprons Cut and Patch	165	SY	\$ 182.97	\$ 30,190.05	\$265.00	\$ 43,725.00	\$ 128.26	\$ 21,162.90	\$233.47	\$ 38,522.55
33	P-8	Concrete Drainage Swale Replacement	30	CY	\$ 540.00	\$ 16,200.00	\$1,350.00	\$ 40,500.00	\$ 880.00	\$ 26,400.00	\$1,128.65	\$ 33,859.50
34	P-9	Curb and Gutter Removal and Replacement	175	LF	\$ 18.50	\$ 3,237.50	\$23.00	\$ 4,025.00	\$ 59.74	\$ 10,454.50	\$99.86	\$ 17,475.50
35	P-10	AED Utility Road Cut Patch (8" concrete cap, 1.5" Asphalt Surface Coarse Inlay), AUD Detail 3.1, (Contingent for Road Crossing)	40	SY	\$ 225.00	\$ 9,000.00	\$106.00	\$ 4,240.00	\$ 65.24	\$ 2,609.60	\$91.83	\$ 3,673.20
MISCELLANEOUS ITEMS												
35	S-20	Miscellaneous Concrete	20	CY	\$ 1,035.24	\$ 20,704.80	\$375.00	\$ 7,500.00	\$ 880.00	\$ 17,600.00	\$1,025.04	\$ 20,500.80
36	M-1	Flowable Fill	10	CY	\$ 230.40	\$ 2,304.00	\$370.00	\$ 3,700.00	\$ 664.92	\$ 6,649.20	\$515.31	\$ 5,153.10
37	M-3	Buried Rock Removal	80	CY	\$ 48.00	\$ 3,840.00	\$120.00	\$ 9,600.00	\$ 99.00	\$ 7,920.00	\$211.55	\$ 16,924.00
38	M-4	Select backfill, GA DOT Type I, Class I & II (Sand/Clay) (Ordered by Engineer)	400	CY	\$ 45.81	\$ 18,324.00	\$65.00	\$ 26,000.00	\$ 29.15	\$ 11,660.00	\$92.60	\$ 37,040.00
39	M-5	Clearing and Grubbing	4	AC	\$ 8,400.00	\$ 33,600.00	\$9,940.00	\$ 39,760.00	\$ 7,150.00	\$ 28,600.00	\$8,329.01	\$ 33,316.04
40	LS-1	Mobilization and Demobilization	1	LS	\$ 12,000.00	\$ 12,000.00	\$17,650.00	\$ 17,650.00	\$83,050.00	\$ 83,050.00	\$128,500.76	\$ 128,500.76
41	LS-2	Bonds, Insurance	1	LS	\$ 24,960.00	\$ 24,960.00	\$66,900.00	\$ 66,900.00	\$ 27,949.04	\$ 27,949.04	\$24,570.57	\$ 24,570.57
42	LS-3	Non Sensitive Silt Fence	10030	LF	\$ 6.00	\$ 60,180.00	\$6.50	\$ 65,195.00	\$ 6.50	\$ 65,195.00	\$3.91	\$ 39,217.30
	LS-3	Construction Exits	5	EA	\$ 3,600.00	\$ 18,000.00	\$5,200.00	\$ 26,000.00	\$ 2,631.39	\$ 13,156.95	\$4,264.93	\$ 21,324.65
	LS-3	Stone Check Dams	10	EA	\$ 480.00	\$ 4,800.00	\$335.00	\$ 3,350.00	\$ 2,555.73	\$ 25,557.30	\$1,584.08	\$ 15,840.80
	LS-3	Inlet Protection	6	EA	\$ 600.00	\$ 3,600.00	\$975.00	\$ 5,850.00	\$ 500.00	\$ 3,000.00	\$836.53	\$ 5,019.18
	LS-3	Dust Control	1	LS	\$ 1,200.00	\$ 1,200.00	\$4,800.00	\$ 4,800.00	\$ 7,361.44	\$ 7,361.44	\$0.01	\$ 0.01
43	LS-4	Traffic Control	1	LS	\$ 6,000.00	\$ 6,000.00	\$3,300.00	\$ 3,300.00	\$15,888.54	\$ 15,888.54	\$14,102.84	\$ 14,102.84
44	LS-5	Permanent Grassing	9	AC	\$ 2,400.00	\$ 21,600.00	\$2,670.00	\$ 24,030.00	\$ 2,750.00	\$ 24,750.00	\$2,141.75	\$ 19,275.75
		Permanent Grassing	555	SQ YD	\$ 10.80	\$ 5,994.00	\$40.00	\$ 22,200.00	\$ 11.39	\$ 6,321.45	\$9.10	\$ 5,050.50
45	LS-6	As-built Survey (PLS stamped drawings)	1	LS	\$ 3,600.00	\$ 3,600.00	\$7,650.00	\$ 7,650.00	\$ 11,000.00	\$ 11,000.00	\$11,303.65	\$ 11,303.65
46	LS-7	Timber Payment Allowance (SP-1)	1	LS		\$ 977.14		\$ 977.14		\$ 977.14	\$ -	\$ 977.14
48	LS-9	Materials Testing Allowance (to be used as directed by the Engineer)	1	LS		\$ 20,000.00		\$ 20,000.00		\$ 20,000.00	\$ -	\$ 20,000.00
49	LS-9	Owner Allowance (to be used as directed by the Engineer)	1	LS		\$ 200,000.00		\$ 200,000.00		\$ 200,000.00	\$ -	\$ 200,000.00
TOTAL BID PRICE					\$ 2,352,050.85		\$ 2,691,723.14		\$ 3,014,503.09		\$ 3,378,400.20	

BEAM'S CONTRACTING
ATTN: RICKY BASEY
15030 ATOMIC ROAD
BEECH ISLAND, SC 29842

BD GARNER SITEWORKS
ATTN: MARK KLOSKEY
6192 GA HIGHWAY 23 SOUTH
WAYNESBORO, GA 30830

BLAIR CONSTRUCTION
ATTN: WILLIAM MUTIMER
P.O. BOX 770
EVANS, GA 30809

**GARNTO SOUTHERN
CONSTRUCTION**
ATTN: CHRIS CUNNINGHAM
4811 CLARK ROAD
EVANS, GA 30809

GEARIG CIVILWORKS
ATTN: RYAN ROWLAND
322 GRIMAUDE BLVD.
GROVETOWN, GA 30813

QUALITY PLUS SERVICES
ATTN: JIMMY HUNT
1736 LOVERS LANE
AUGUSTA, GA 30901

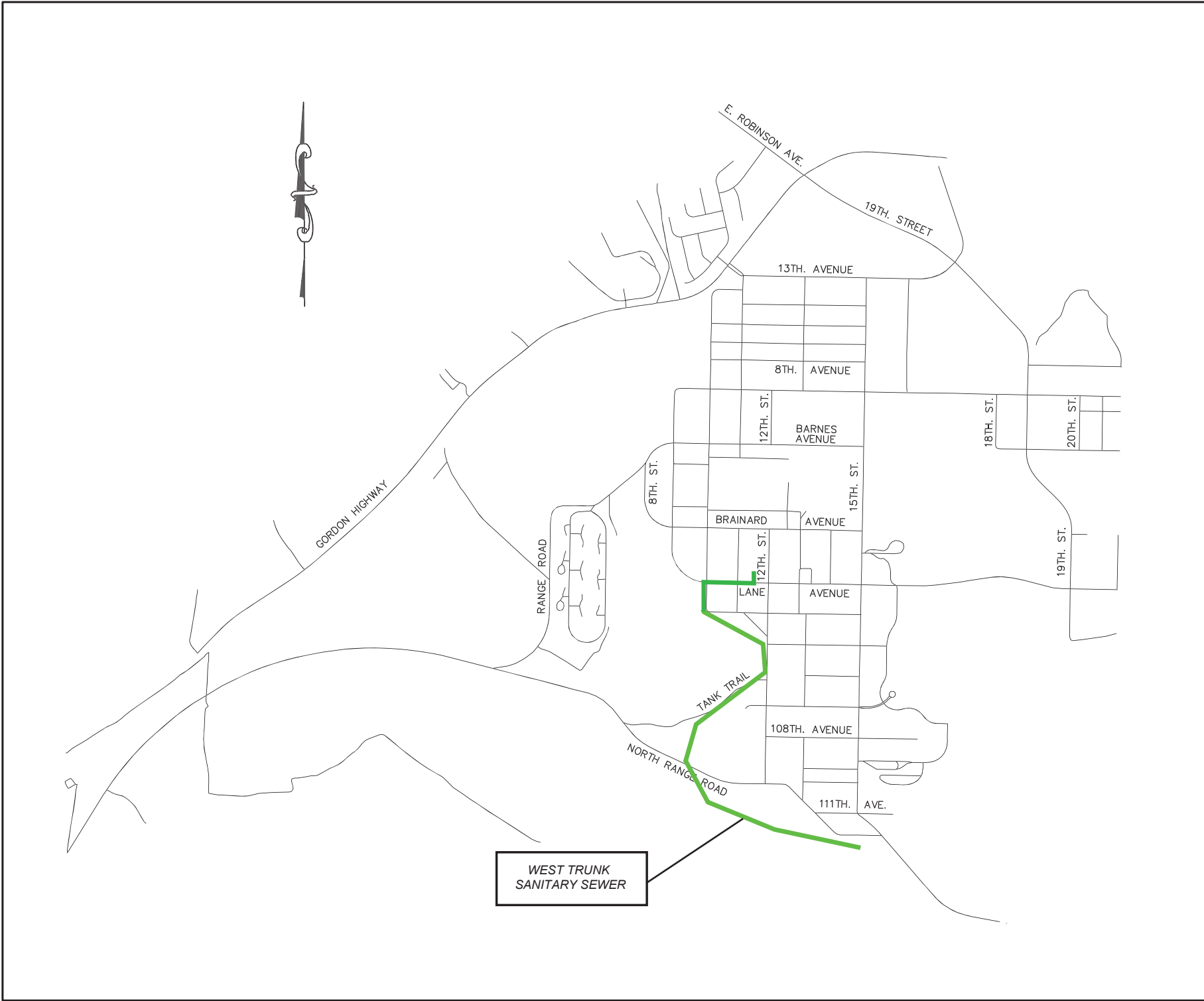
WES BYNE
UTILITIES DEPARTMENT

STEVE BEHREND
UTILITIES DEPARTMENT

PHYLLIS JOHNSON
COMPLIANCE

**BID ITEM #24-244 FORT EISENHOWER
WEST TRUNK SANITARY SEWER for
AUGUSTA, GA-UTILITIES DEPT
BID DATE: WED,10/30/2024 @3:00 P.M.**

**BID ITEM #24-244 FORT EISENHOWER
WEST TRUNK SANITARY SEWER for
AUGUSTA, GA-UTILITIES DEPT
MAIL DATE: 09/19/2024**



Item 45.



AUGUSTA UTILITIES
DEPARTMENT
452 WALKER STREET, SUITE 200
AUGUSTA, GA 30901

AUD FORT EISENHOWER PROJECT MAP

WEST TRUNK SANITARY SEWER



Engineering Services Committee Meeting

Meeting Date: 26 November 2024

Fuel Underground Storage Tanks Regulatory Compliance

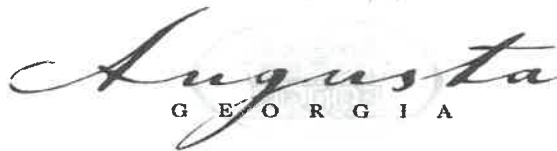
MECO Inc. of Augusta Services

File Reference: 24-014 (A)

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Direct, Director
Caption:	Approve and authorize contracting Mecos Inc. of Augusta (MECO) through a sole source procurement for Fuel Underground Storage Tanks (USTs) monitoring system upgrade/replacement as warranted by USTs regulatory compliance requirements. Also approve associated funding in the amount of \$99,054.72 to fund MECO services. AE
Background:	MECO is currently the supplier/service carrier of Landfill bulk USTs installed near the Landfill equipment maintenance shop. MECO is also the provider of the Landfill Fuel Master program that monitors tanks and fuel usage throughout the Landfill to include the Landfill fuel truck. This program is outdated and will not work with the Landfill Faster program that was recently installed. Under Georgia Environmental Protection Division (EPD) regulatory compliance requirements, the UST must be monitored weekly, monthly, and yearly for different types of testing to ensure proper working order and prevent spills through leakage.
Analysis:	USTs system monitoring is a regulatory compliance requirement. The current monitoring system is an outdated and nonfunctional system, causing compliance issues. Hence its upgrade/replacement is warranted. MECO is the only known vendor providing such services.
Financial Impact:	Funds in amount of \$99,054.72 are available in Environmental Services operational budget (#541044210).
Alternatives:	Not proposed.
Recommendation:	Approve and authorize contracting Mecos Inc. of Augusta (MECO) through a sole source procurement for Fuel Underground Storage Tanks (USTs) monitoring system upgrade/replacement as warranted by USTs regulatory compliance requirements. Also approve associated funding in the amount of \$99,054.72 to fund MECO services. AE

Funds are available in the following accounts: (\$99,054.72) 541044210 -5319150 Environmental Services operational budget

REVIEWED AND HM/sr
APPROVED BY:

**Sole Source Justification (Reference Article 6, Procurement Source Selection Methods and Contract Awards, § 1-10-56 SOLE SOURCE PROCUREMENT)**Vendor: MECO E-Verify Number: 520295Commodity: SERVICESEstimated annual expenditure for the above commodity or service: \$ 99,054.72

Initial all entries below that apply to the proposed purchase. Attach a memorandum containing complete justification and support documentation as directed in initialed entry. (More than one entry will apply to most sole source products/services requested).

- _____ 1. SOLE SOURCE REQUEST IS FOR THE ORIGINAL MANUFACTURER OR PROVIDER, THERE ARE NO REGIONAL DISTRIBUTORS. (Attach the manufacturer's written certification that no regional distributors exist. Item no. 4 also must be completed.)
- _____ 2. SOLE SOURCE REQUEST IS FOR ONLY THE AUGUSTA GEORGIA AREA DISTRIBUTOR OF THE ORIGINAL MANUFACTURER OR PROVIDER. (Attach the manufacturer's — not the distributor's — written certification that identifies all regional distributors. Item no. 4 also must be completed.)
- _____ 3. THE PARTS/EQUIPMENT ARE NOT INTERCHANGEABLE WITH SIMILAR PARTS OF ANOTHER MANUFACTURER. (Explain in separate memorandum.)
- X _____ 4. THIS IS THE ONLY KNOWN ITEM OR SERVICE THAT WILL MEET THE SPECIALIZED NEEDS OF THIS DEPARTMENT OR PERFORM THE INTENDED FUNCTION. (Attach memorandum with details of specialized function or application.)
- _____ 5. THE PARTS/EQUIPMENT ARE REQUIRED FROM THIS SOURCE TO PERMIT STANDARDIZATION. (Attach memorandum describing basis for standardization request.)
- _____ 6. NONE OF THE ABOVE APPLY. A DETAILED EXPLANATION AND JUSTIFICATION FOR THIS SOLE SOURCE REQUEST IS CONTAINED IN ATTACHED MEMORANDUM.



The undersigned requests that competitive procurement be waived and that the vendor identified as the supplier of the service or material described in this sole source justification be authorized as a sole source for the service or material.

Name: HAMEED MALIK Department: ENGINEERING/ENV. SVC Date: 9/25/24Department Head Signature: [Signature] Date: 9/26/24Approval Authority: [Signature] Date: 11/5/24Administrator Approval: (required) not required Date: _____

COMMENTS:

**ENGINEERING & ENVIRONMENTAL SERVICES DEPARTMENT****Hameed Malik, Ph.D., P.E.
Director****MEMORANDUM**

TO: Darrell White
Procurement Director

FROM:  Hameed Malik
Director Environmental Services Department 

DATE: October 29, 2024

SUBJECT: Sole Source Justification Meco

The Environmental Services Department is requesting a sole source for Meco. They are currently the supplier/service carrier of our bulk UST (Underground Storage Tanks) installed on the side of the maintenance shop. They are also the provider of our Fuel Master program that monitors the tanks and fuel usage throughout the landfill to include our fuel truck. This program is currently outdated and will not work with our Faster program that was recently installed within the last several months.

Under Georgia Department of Natural Resources EPD the UST tanks must be monitored weekly, monthly, and yearly for different types of testing to ensure proper working order and prevent spills through leakage. Such examples are but not limited to testing of spill prevention equipment, testing of containment sumps used for interstitial monitoring of piping, annual testing of the operation of the interstitial monitoring device, testing of automatic line leak detectors, monitoring of tanks every 30 days to name a few. This system will keep the Environmental Services in compliance with the regulations set forth by the EPD.

The probe system that monitors the fuel system does not work with our existing Fuel Master program. The upgraded program will enable the probe system to work properly, keeping ESD in compliance and avoid fines from the GEPD.

Thank you in advance for your time and attention. Please feel free to contact me at 706-592-3206 should you have any questions or require any additional information.

Attachment

Cc: File
Shane Capitosti

Engineering & Environmental Services Department
Solid Waste & Recycling Facility
4330 Deans Bridge Road, Blythe, GA 30805
(706) 592-3200 – Fax (706) 592-3255
WWW.AUGUSTAGA.GOV



5262 Belle Wood Court, Suite A
Buford, Georgia 30518
Telephone 770-271-4628
Fax 770-271-8944

October 10, 2024

Reference No. 100

Mr. Oscar Flite
Environmental Services Division
Augusta-Richmond County
4330 Deans Bridge Road
Blythe, Georgia 30805

Dear Mr. Flite:

Re: Veeder Root ATG
DBR Landfill
Blythe, Georgia
Permit Numbers 121-015D(SL)/121-016D(SL)-(2B)/121-16D(SL)

REM-CON, LLC (REM-CON) has been conducting the 30-day UST inspections at the Deans Bridge Road Landfill for the past few years. Numerous problems have been observed with your current Veeder-Root ATG system that have resulted in non-compliance concerns. Repair of probes, wiring, etc. has been required by 3rd party contractors since we have started providing oversight. As we have discussed, this system is outdated and needs to be replaced.

Yours truly,

REM-CON, LLC

B Cortelloni

Digitally signed by B Cortelloni
DN: cn=B Cortelloni, o=EMA, ou,
email=bcortelloni@emallic.net, c=US
Date: 2024.10.10 17:22:38 -0400

Brent Cortelloni

BC/bc/1

AUGUSTA, GEORGIA

Item 46.

PURCHASE ORDER

SUITE 605, PROCUREMENT DEPARTMENT
535 TELFAIR STREET, MUNICIPAL BUILDING 1000
AUGUSTA, GEORGIA 30901-2377
PHONE: (706) 821-2422

Page 1 of 2

PURCHASE ORDER NO.
P475672

DATE 10/10/24	DEPARTMENT 044210	VENDOR PHONE # (706) 724-0766	PURCHASE ORDER NO. P475672
VENDOR # 4837	E-VERIFY # 520295	EMAIL	REQUISITION/QUOTE NO. R396254
VENDOR			PURCHASE ORDER NUMBER ABOVE MUST APPEAR ON ALL INVOICES, SHIPPING PAPERS, AND PACKAGES.

MECO INC OF AUGUSTA
1234 GORDON PARK ROAD
AUGUSTA, GA 30901

ATTN: SOLE SOURCE

BID NUMBER:

CONTRACT #:

BUYER:

SHIP TO:
ENVIRONMENTAL SERVICES
4330 DEANS BRIDGE ROAD
BLYTHE, GA 30805

BILL TO:
AUGUSTA, GEORGIA
ACCOUNTING DEPARTMENT, SUITE 800
535 TELFAIR STREET, MUNICIPAL BUILDING 1000
AUGUSTA, GA 30901-2379
(706) 821-2335

ALL INVOICES AND CORRESPONDENCE MUST BE SENT TO
ABOVE ADDRESS REGARDLESS OF SHIPPING DESTINATION.

ITEM #	QUANTITY	UNIT	PRODUCT ID	DESCRIPTION	UNIT PRICE	AMOUNT
ESTIMATE #72443						
0001	1	EACH		FREIGHT	312.50	312.50
				541-04-4210/53-19150		
0002	1	EACH		FMLIVE CONSOLE WITH COMPENENTS	59,128.75	59,128.75
				541-04-4210/53-19150		
0003	1	EACH		QUOTED MECO INSTALLATION	12,256.39	12,256.39
				TOTALS- LABOR TO PERFORM WORK		
				541-04-4210/53-19150		
0004	1	EACH		QUOTED MECO INSTALLATION	1,195.17	1,195.17
				TOTALS-CONSTRUCTIONS- SUPPLIES		
				& EQUIPMENT TO PERFORM WORK		
				DESCRIBED		
				541-04-4210/53-19150		
0005	1	EACH		FRANKLIN IN FUELING EVO 400	9,410.83	9,410.83
				TANK MONITOR AND PRINTER FOR		
				COMMERCIAL USE		
				541-04-4210/53-19150		
CONTINUED						

CONDITIONS - READ CAREFULLY

- The purchaser is exempt by statute from payment of Federal, State, and Municipal sales, excise and other taxes.
- Shipping charges prepaid by vendor.
- Payment will be made on complete shipments only, unless otherwise requested.
- DELIVERY TICKET MUST ACCOMPANY GOODS.
- No back orders. We will reorder if available.
- Please make deliveries between 9 A.M. and 4 P.M.
- All goods received with subsequent privilege to inspect and return at Vendor's expense if defective or not in compliance with our specifications.
- Indoor delivery if necessary.
- Payment Net 30 or according to contract.

NET TOTAL.....

APPROVED FOR ISSUE

Daniel White

INTERIM PROCUREMENT DIRECTOR

774

PROCUREMENT DEPARTMENT

AUGUSTA, GEORGIA

SUITE 605, PROCUREMENT DEPARTMENT
535 TELFAIR STREET, MUNICIPAL BUILDING 1000
AUGUSTA, GEORGIA 30901-2377
PHONE: (706) 821-2422

Item 46.

PURCHASE ORDER

Page 2 of 2

PURCHASE ORDER NO.
P475672

DATE 10/10/24	DEPARTMENT 044210	VENDOR PHONE # (706) 724-0766	REQUISITION/QUOTE NO. R396254
VENDOR # 4837	E-VERIFY # 520295	EMAIL	PURCHASE ORDER NUMBER ABOVE MUST APPEAR ON ALL INVOICES, SHIPPING PAPERS, AND PACKAGES.

VENDOR MECO INC OF AUGUSTA 1234 GORDON PARK ROAD AUGUSTA, GA 30901	ATTN: SOLE SOURCE BID NUMBER: CONTRACT #: BUYER:
---	---

SHIP TO: ENVIRONMENTAL SERVICES 4330 DEANS BRIDGE ROAD BLYTHE, GA 30805	BILL TO: AUGUSTA, GEORGIA ACCOUNTING DEPARTMENT, SUITE 800 535 TELFAIR STREET, MUNICIPAL BUILDING 1000 AUGUSTA, GA 30901-2379 (706) 821-2335 ALL INVOICES AND CORRESPONDENCE MUST BE SENT TO ABOVE ADDRESS REGARDLESS OF SHIPPING DESTINATION.
--	---

ITEM #	QUANTITY	UNIT	PRODUCT ID	DESCRIPTION	UNIT PRICE	AMOUNT
0006	1	EACH		PROBES-UST-8FT-INVENTORY/LEAK PROBES, FLOATS, SENSORS & CAPS FOR MONITORING UNDERGROUND STORAGE TANK & SUMPS 541-04-4210/53-19150	7,694.83	7,694.83
0007	1	EACH		FREIGHT (INBOUND) 541-04-4210/53-19150	300.00	300.00
0008	1	EACH		INSTALL INCLUDES LABOR AND MATERIALS- THIS QUOTE IS FOR EVO 4001 TO THE COCRETE ISLAND 541-04-4210/53-19150	4,256.25	4,256.25
0009	1	EACH		INSTALL INCLUDES LABOR AND MATERIALS FOR A EVO 400 TANK MONITOR SYSTEM HEAD UNIT. INCLUDES LABOR AND START UP HOW TO USE AND TEST UNIT. 541-04-4210/53-19150	4,500.00	4,500.00

CONDITIONS - READ CAREFULLY

- The purchaser is exempt by statute from payment of Federal, State, and Municipal sales, excise and other taxes.
- Shipping charges prepaid by vendor.
- Payment will be made on complete shipments only, unless otherwise requested.
- DELIVERY TICKET MUST ACCOMPANY GOODS.
- No back orders. We will reorder if available.
- Please make deliveries between 9 A.M. and 4 P.M.
- All goods received with subsequent privilege to inspect and return at Vendor's expense if defective or not in compliance with our specifications.
- Indoor delivery if necessary.
- Payment Net 30 or according to contract.

NET TOTAL..... 99,054.72

APPROVED FOR ISSUE

Darrell White

775

PROCUREMENT DEPARTMENT

INTERIM PROCUREMENT DIRECTOR

AUGUSTA, GEORGIA

Item 46.

PURCHASE ORDER

SUITE 605, PROCUREMENT DEPARTMENT
535 TELFAIR STREET, MUNICIPAL BUILDING 1000
AUGUSTA, GEORGIA 30901-2377
PHONE: (706) 821-2422

Page 1 of 1

PURCHASE ORDER NO.
P475669

DATE 10/10/24	DEPARTMENT 022320	VENDOR PHONE # (866) 526-2873		REQUISITION/QUOTE NO. R394420
VENDOR # 19959	E-VERIFY # 448445	EMAIL		PURCHASE ORDER NUMBER ABOVE MUST APPEAR ON ALL INVOICES, SHIPPING PAPERS, AND PACKAGES.

VENDOR AMERICAN SCREENING CORPORATION 1651 EAST 70TH ST PMB 404 SHREVEPORT, LA 71105	ATTN: BID NUMBER: CONTRACT #: BUYER:
--	---

SHIP TO: A. BELL COUNSELING 1824 WYLDs ROAD, UNIT B-2 AUGUSTA, GA 30909	BILL TO: AUGUSTA, GEORGIA ACCOUNTING DEPARTMENT, SUITE 800 535 TELFAIR STREET, MUNICIPAL BUILDING 1000 AUGUSTA, GA 30901-2379 (706) 821-2335 ALL INVOICES AND CORRESPONDENCE MUST BE SENT TO ABOVE ADDRESS REGARDLESS OF SHIPPING DESTINATION.
--	---

ITEM #	QUANTITY	UNIT	PRODUCT ID	DESCRIPTION	UNIT PRICE	AMOUNT
DO NOT ORDER - ALREADY ORDERED!						
0001	8	PACK		#39554 - SECURITY SEALS - RED EVIDENCE TAPE 204-02-2320/53-11111	18.00	144.00

CONDITIONS - READ CAREFULLY

- The purchaser is exempt by statute from payment of Federal, State, and Municipal sales, excise and other taxes.
- Shipping charges prepaid by vendor.
- Payment will be made on complete shipments only, unless otherwise requested.
- DELIVERY TICKET MUST ACCOMPANY GOODS.
- No back orders. We will reorder if available.
- Please make deliveries between 9 A.M. and 4 P.M.
- All goods received with subsequent privilege to inspect and return at Vendor's expense if defective or not in compliance with our specifications.
- Indoor delivery if necessary.
- Payment Net 30 or according to contract.

NET TOTAL.....

144.00

APPROVED FOR ISSUE

Danell White
INTERIM PROCUREMENT DIRECTOR

776

ACCOUNTING

DEPARTMENT NAME
ENGINEERING & ENVIRONMENTAL SERVICES

ORG. KEY & OBJECT CODE
541 04 4210

OBJECT CODE DESCRIPTION
53 19130

REQUESTOR/SIGNATURE
LAWOUN HOWARD

AUGUSTA-RICHMOND COUNTY GEORGIA
PURCHASING DEPARTMENT
REQUISITION

MECO-4837

REQUISITION NO
R396254

REQUISITION DATE
9/25/2024

PURCHASE ORDER NO

PURCHASE ORDER DATE

DIRECTOR APPROVAL - SIGNATURE

BID#		SOLE SOURCE		VENDOR #1		VENDOR #2		VENDOR #3	
				VENDOR NAME	PHONE NUMBER				
				QUOTED BY					
ITEM NO	DESCRIPTION	ITEM NO.	QUANTITY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	FREIGHT (INBOUND)		1	312.50	312.50		-		-
2	FMLIVE CONSOLE WITH COMPENENTS		1	59,128.75	59,128.75		-		-
3	QUOTED MECO INSTALLATION TOTALS- LABOR TO PERFORM WORK		1	12,256.39	12,256.39		-		-
4	QUOTED MECO INSTALLATION TOTALS- CONSTRUCTION-SUPPLIES		1	1,195.17	1,195.17		-		-
5	& EQUIPMENT (TO PERFORM WORK DESCRIBED				-		-		-
6					-		-		-
7					-		-		-
8	ESTIMATE				-		-		-
9					-		-		-
10	FRANKLIN IN FUELING EVO 400 TANK MONITOR AND PRINTER FOR COMMERCIAL USE		1	9,410.83	9,410.83		-		-
11	PROBES-UST -8FT-INVENTORY/LEAK PROBES, FLOATS, SENSORS & CAPS FOR MONITORING UNDERGROUND STORAGE TANK & SUMPS (2)		1	7,694.83	7,694.83		-		-
12					-		-		-
13	FREIGHT (INBOUND)		1	300.00	300.00		-		-
14	INSTALL INCULDES LABOR AND MATERIALS- THIS QUOTE IS FOR EVO 400 L TO THE CONCRETE ISLAND		1	4,256.25	4,256.25		-		-
15					-		-		-
16	INSTALL INCLUDES LABOR AND MATERIALKS- FOR A EVO 400 TANK MONITOR SYSTEM HEAD UNIT. INCLUDES LABOR AND START UP HOW TO USE AND TEST UNIT.		1	4,500.00	4,500.00		-		-
17					-		-		-
18					-		-		-
19					-		-		-
20					-		-		-
21					-		-		-
22					-		-		-
23					-		-		-
24					-		-		-
25					-		-		-
26					-		-		-
27					-		-		-
28					-		-		-
29					-		-		-
				BID WITHOUT SHIPPING	\$ 99,054.72	\$ -		\$ -	
				SHIPPING CHARGES	\$ -	\$ -		\$ -	
				TOTAL BID WITH SHIPPING	\$ 99,054.72	\$ -		\$ -	

Work Order #

Asset # Description

PURPOSE OF REQUISITION

Item 46.



Post Office Box 696 • Augusta, GA 30903
Phone (706) 724-7603 • Fax (706) 395-0614
"SERVICE MAKES THE DIFFERENCE"

ESTIMATE

Item 46.

Number 72443
Date 9/25/2024
Customer PO #
Payment Terms NET 30
WO #

Work/ShipAddress

AUGUSTA RICHMOND CO LANDFILL
JOHN BALKCUM
4330 DEANS BRIDGE ROAD
Blythe, GA 30805

Bill To Address:

AUGUSTA RICHMOND CO LANDFILL
JOHN BALKCUM
4330 DEANS BRIDGE ROAD
Blythe, GA 30805

Sales Rep

Charles Hilliard

Item	Description	Quantity	Price	Amount
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A LETTER TO OUR CUSTOMER

Dear Customer,


First, we would like to thank you for the opportunity to give you this quote. We truly value your time and business. At this time, we would like to inform you of the potential price increase of certain goods due to the sudden increase in the cost and shortage of the raw materials used in steel, resin, fiberglass, and many other items. Unfortunately, we do not know of an exact date of these increases which is why we are only able to guarantee our quotes for 5 days. We will do everything possible to provide our products at a competitive price while keeping our high standard of quality products.

If you have any questions, please do not hesitate to call your salesman or our Augusta office at 706-724-7603 or our Greenville office at 864-271-4455. Thank you again for your business and understanding. We look forward to working with you.

Sincerely,

Brad Burke

CEO


9/26/24

Estimate is valid for (5) FIVE days from the date above.

Upon acceptance, an equipment downpayment is due in the amount of \$_____.

Downpayment is due on ____/____/____.

Please sign in agreement to the terms of this Estimate: _____

Subtotal	\$72,892.81
Sales Tax	\$0.00
Total	\$72,892.81

Warranty items for vendors including, but not limited to, Franklin Fueling and Champion will be charged to the customer until the vendor approves the warranty coverage. At which time we will credit the customer for the charge in way of a credit on the account or a check reimbursement.

Any items ordered are subject to a 30% restock fee (new or used). To return a product, return an item in its original condition and packaging, with receipt, within 30 days of the purchase date to request a refund. Return a defective item within the warranty period. Requests for refunds may be denied if the item has been used or installed by you, your company, or any of your technicians. Electronic items may not be returned. Refunds will be made in the same manner as at the time of purchase. All major credit cards are accepted. A fee of 3.5% will be added on to any invoice total of \$350 or more. Fee will not be refunded if items are returned.

All freight charges incurred may not be included in the estimate above. Final freight charges may be included on a separate invoice. An environmental surcharge of \$2.49 may be added to each invoice.

778



Post Office Box 696 • Augusta, GA 30903
Phone (706) 724-7603 • Fax (706) 395-0614
"SERVICE MAKES THE DIFFERENCE"

ESTIMATE Item 46.

Work/ShipAddress

AUGUSTA RICHMOND CO LANDFILL
JOHN BALKCUM
4330 DEANS BRIDGE ROAD
Blythe, GA 30805

Bill To Address:

AUGUSTA RICHMOND CO LANDFILL
JOHN BALKCUM
4330 DEANS BRIDGE ROAD
Blythe, GA 30805

Number 72443
Date 9/25/2024
Customer PO #
Payment Terms NET 30
WO #

Sales Rep
Charles Hilliard

Item	Description	Quantity	Price	Amount
FREIGHT/HANDLING - INBOUND	FREIGHT (INBOUND)	1.00	312.50	\$312.50
FUELMaster FMLIVE	FMLIVE CONSOLE WITH COMPENENTS	1.00		\$59,128.75
QUOTED MECO INSTALL TOTAL - LABOR & NON-TAXABLE ITEMS	QUOTED MECO INSTALLATION TOTALS - LABOR & NON-TAXABLE ITEMS TO PERFORM WORK DESCRIBED BELOW	1.00		\$12,256.39
QUOTED MECO INSTALL TOTAL - TAXABLE ITEMS	QUOTED MECO INSTALLATION TOTALS - TAXABLE ITEMS, CONSTRUCTION SUPPLIES & EQUIPMENT TO PERFORM WORK DESCRIBED-	1.00		\$1,195.17

[Handwritten Signature]
9/26/24

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779



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Phone (706) 724-7603 • Fax (706) 395-0614
"SERVICE MAKES THE DIFFERENCE"

ESTIMATE

Item 46.

Work/Ship Address

AUGUSTA RICHMOND CO LANDFILL
JOHN BALKCUM
4330 DEANS BRIDGE ROAD
Blythe, GA 30805

Bill To Address:

AUGUSTA RICHMOND CO LANDFILL
JOHN BALKCUM
4330 DEANS BRIDGE ROAD
Blythe, GA 30805

Number 74052
Date 9/24/2024
Customer PO #
Payment Terms AIA BILLING
WO #

Sales Rep
Charles Hilliard

Item	Description	Quantity	Price	Amount
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A LETTER TO OUR CUSTOMER

Dear Customer,

First, we would like to thank you for the opportunity to give you this quote. We truly value your time and business. At this time, we would like to inform you of the potential price increase of certain goods due to the sudden increase in the cost and shortage of the raw materials used in steel, resin, fiberglass, and many other items. Unfortunately, we do not know of an exact date of these increases which is why we are only able to guarantee our quotes for 5 days. We will do everything possible to provide our products at a competitive price while keeping our high standard of quality products.

If you have any questions, please do not hesitate to call your salesman or our Augusta office at 706-724-7603 or our Greenville office at 864-271-4455. Thank you again for your business and understanding. We look forward to working with you.

Sincerely,

Brad Burke

CEO

Handwritten signature
9/26/24

Estimate is valid for (5) FIVE days from the date above.

Upon acceptance, an equipment downpayment is due in the amount of \$ _____.
Downpayment is due on ____/____/____.

Please sign in agreement to the terms of this Estimate: _____

Subtotal	\$26,161.91
Sales Tax	\$0.00
Total	\$26,161.91

Warranty items for vendors including, but not limited to, Franklin Fueling and Champion will be charged to the customer until the vendor approves the warranty coverage. At which time we will credit the customer for the charge in way of a credit on the account or a check reimbursement.

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780

Number 74052
Date 9/24/2024
Customer PO #
Payment Terms AIA BILLING
WO #

Work/ShipAddress

AUGUSTA RICHMOND CO LANDFILL
JOHN BALKCUM
4330 DEANS BRIDGE ROAD
Blythe, GA 30805

Bill To Address:

AUGUSTA RICHMOND CO LANDFILL
JOHN BALKCUM
4330 DEANS BRIDGE ROAD
Blythe, GA 30805

Sales Rep
Charles Hilliard

Item	Description	Quantity	Price	Amount
FEPE EVO 400 COMMERCIAL	FRANKLIN FUELING EVO 400 TANK MONITOR AND PRINTER FOR COMMERCIAL USE	1.00		\$9,410.83
FEPE PROBE GROUP-UST-8'	PROBES-UST-8FT- INVENTORY/LEAK PROBES, FLOATS, SENSORS & CAPS FOR MONITORING UNDERGROUND STORAGE TANK & SUMPS	2.00		\$7,694.83
FREIGHT/HANDLING - INBOUND GROUP	FREIGHT (INBOUND)	1.00		\$300.00
QUOTED MECO INSTALL TOTAL - LABOR & NON-TAXABLE ITEMS	QUOTED AUGUSTA INSTALL INCLUDES LABOR AND MATERIALS-THIS QUOTE IS FOR EVO 400 L TO THE CONCRETE ISLAND WE WILL TRY TO USE EXISTING WIRE FROM THE OLD VEEDER ROOT SYSTEM TO RECONNECT BOTH NEW PROBES TO THE NEW EVO. THIS INCLUDES LABOR AND SETTING UP THE EVO WILL HOLD A WEB X TO SHOW RICHMOND COUNTY HOW TO USE AND TEST UNIT. ** THIS QUOTED DOES NOT INCLUDE ANY NEW CONDUIT AT ISLAND OTHER THAN CONNECTIONS, BREAKING OF CONCRETE, NEW WIRING TO PUMPS. LABOR AND EQUIPMENT TO COMPLETE THIS WORK. MECO SHALL PROVIDE SKILLED PERSONAL COMPETENT IN THE TASK ENGINEERING NOT INCLUDED BUILDING PERMITS NOT INCLUDED MECO EMPLOYEES SHALL FALLOW OSHA AND SITE-SPECIFIC SAFETY REQUIREMENTS WORK SHALL BE MAINTAINED IN CLEAN ORDER AS APPROPRIATEAUGUSTA INSTALLATION-LABOR & NON-TAXABLE ITEMS TO PERFORM WORK DESCRIBED BELOW	1.00		\$4,256.25

1. MECO SHALL PROVIDE ALL MATERIALS

Handwritten signature
9/26/24

Estimate is valid for (5) FIVE days from the date above.

Upon acceptance, an equipment downpayment is due in the amount of \$_____.

Downpayment is due on ____/____/____.

Please sign in agreement to the terms of this Estimate: _____

Subtotal	\$26,161.91
Sales Tax	\$0.00
Total	\$26,161.91

Warranty items for vendors including, but not limited to, Franklin Fueling and Champion will be charged to the customer until the vendor approves the warranty coverage. At which time we will credit the customer for the charge in way of a credit on the account or a check reimbursement.

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All freight charges incurred may not be included in the estimate above. Final freight charges may be included on a separate invoice. An environmental surcharge of \$2.49 may be added to each invoice.



Post Office Box 696 • Augusta, GA 30903
Phone (706) 724-7603 • Fax (706) 395-0614
"SERVICE MAKES THE DIFFERENCE"

ESTIMATE Item 46.

Work/Ship Address

AUGUSTA RICHMOND CO LANDFILL
JOHN BALKCUM
4330 DEANS BRIDGE ROAD
Blythe, GA 30805

Bill To Address:

AUGUSTA RICHMOND CO LANDFILL
JOHN BALKCUM
4330 DEANS BRIDGE ROAD
Blythe, GA 30805

Number 74052
Date 9/24/2024
Customer PO #
Payment Terms AIA BILLING
WO #

Sales Rep
Charles Hilliard

Item	Description	Quantity	Price	Amount
	AND LABOR AND EQUIPMENT TO COMPLETE THIS WORK 2. MECO SHALL PROVIDE SKILLED PERSONAL COMPETENT IN THE TASK 3. ELECTRICAL NOT INCLUDED 4. ENGINEERING NOT INCLUDED 5. BUILDING PERMITS NOT INCLUDED 6. MECO EMPLOYEES SHALL FALLOW OSHA AND SITE SPECIFIC SAFETY REQUIREMENTS 7. WORK SHALL BE MAINTAINED IN CLEAN ORDER AS APPROPRIATE THANK YOU AGAIN FOR THE OPPORTUNITY TO BID THIS WORK. IF YOU HAVE ANY ADDITIONAL QUESTIONS, PLEASE DO NOT HESITATE TO CALL			
QUOTED MECO INSTALL TOTAL - TAXABLE ITEMS	QUOTED AUGUSTA INSTALL INCLUDES LABOR AND MATERIALS-THIS QUOTE IS FOR A EVO 400 TANK MONITOR SYSTEM HEAD UNIT. MECO WILL INSTALL AND PROGRAM THIS INCLUDES LABOR AND START UP HOW TO USE AND TEST UNIT.MECO WILL TRY TO USE THE EXISTING WIRE PROVIDED IT IS WORKING PROPERLY. IF THE WIRE CAN NOT BE USED A CHANGE ORDER WILL NEED TO BE DONE ** THIS QUOTED DOES NOT INCLUDE ANY NEW CONDUIT AT ISLAND OTHER THAN CONNECTIONS, BREAKING OF CONCRETE, NEW WIRING TO PUMPS. LABOR AND EQUIPMENT TO COMPLETE THIS WORK. MECO SHALL PROVIDE SKILLED PERSONAL COMPETENT IN THE TASK ENGINEERING NOT INCLUDED BUILDING PERMITS NOT INCLUDED	1.00		\$4,500.00

Handwritten: JCH
9/26/24

Estimate is valid for (5) FIVE days from the date above.

Upon acceptance, an equipment downpayment is due in the amount of \$ _____.
Downpayment is due on ____/____/____.

Please sign in agreement to the terms of this Estimate: _____

Subtotal	\$26,161.91
Sales Tax	\$0.00
Total	\$26,161.91

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All freight charges incurred may not be included in the estimate above. Final freight charges may be included on a separate invoice. An environmental surcharge of \$2.49 may be added to each invoice.

782



Post Office Box 696 • Augusta, GA 30903
Phone (706) 724-7603 • Fax (706) 395-0614
"SERVICE MAKES THE DIFFERENCE"

ESTIMATE Item 46.

Work/ShipAddress

AUGUSTA RICHMOND CO LANDFILL
JOHN BALKCUM
4330 DEANS BRIDGE ROAD
Blythe, GA 30805

Bill To Address:

AUGUSTA RICHMOND CO LANDFILL
JOHN BALKCUM
4330 DEANS BRIDGE ROAD
Blythe, GA 30805

Number 74052
Date 9/24/2024
Customer PO #
Payment Terms AIA BILLING
WO #

Sales Rep
Charles Hilliard

Item	Description	Quantity	Price	Amount
	MECO EMPLOYEES SHALL FOLLOW OSHA AND SITE-SPECIFIC SAFETY REQUIREMENTS WORK SHALL BE MAINTAINED IN CLEAN ORDER AS APPROPRIATE			

John
9/26/24

Estimate is valid for (5) FIVE days from the date above.

Upon acceptance, an equipment downpayment is due in the amount of \$ _____.
Downpayment is due on ____/____/____.

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Sales Tax	\$0.00
Total	\$26,161.91

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**ENGINEERING & ENVIRONMENTAL SERVICES DEPARTMENT****Hameed Malik, Ph.D., P.E.
Director****MEMORANDUM**

TO: Geri Sams
Procurement Director

FROM: Director Environmental Services Department

DATE: September 23, 2024

SUBJECT: Sole Source Justification Meco

A handwritten signature in black ink, appearing to read "Hameed Malik", written over the "FROM:" line.

The Environmental Services Department is requesting a sole source for Meco. They are currently the supplier/service carrier of our bulk UST (Underground Storage Tanks) installed on the side of the maintenance shop. They are also the provider of our Fuel Master program that monitors the tanks and fuel usage throughout the landfill to include our fuel truck. This program is currently outdated and will not work with our Faster program that was recently installed for the last couple of months.

Thank you in advance for your time and attention. Please feel free to contact me at 706-592-3206 should you have any questions or require any additional information.

Attachment

Cc: File
Shane Capitosti

Engineering & Environmental Services Department
Solid Waste & Recycling Facility
4330 Deans Bridge Road, Blythe, GA 30805
(706) 592-3200 – Fax (706) 592-3255
WWW.AUGUSTAGA.GOV



Meeting Name

Meeting Date: November 26, 2024

Purchase of Wowza Video Server for TIA ITS Part 2

RFP 24-197C

Department:	Engineering & Environmental Services
Presenter:	Dr. Hameed Malik, Director
Caption:	Approve the purchase through annual contract of a Wowza Video Server for the next phase of the TIA Intelligent Transportation System Part 2 project. Also approve associated funding in the amount of \$212,428.67 to fund the purchase. /AE (RFQ 24-197C)
Background:	The first phase of Augusta Engineering's ITS project was installed in 2016 and 2017. Many of the necessary hardware and software components are now reaching eight to ten years old and need upgrades and replacement. This piece of equipment is necessary for expansion of our ITS system.
Analysis:	The Augusta traffic Engineering network has been in operation for over eight years. It has greatly improved our ability to enhance traffic safety and flow throughout Richmond County. It has also helped tremendously with the annual Masters Golf Tournament held here each April. Much of the hardware and software that currently runs our network needs upgrades or replacement. This purchase will allow AED's network consultant (GTS Solutions), under annual contract #24-197, to purchase the necessary components at a discount to update the system. The server hardware will allow Augusta Traffic Engineering to share our signal camera video with other agencies such as the Richmond County Sheriff's Office and others that we choose while maintaining network security.
Financial Impact:	Funds in amount of \$212,428.67 are available in Engineering SPLOST8-Traffic Operations.
Alternatives:	Do not approve the sole source funding request.
Recommendation:	Approve the purchase through annual contract of a Wowza Video Server for the next phase of the TIA Intelligent Transportation System Part 2 project. Also approve associated funding in the amount of \$212,428.67 to fund the purchase. /AE.
Funds are available in the following accounts:	(\$212,428.67) 330041110-54.24910 / 222830904-54.24910 - SPLOST8-Traffic Operations
<u>REVIEWED AND APPROVED BY:</u>	HM/sr



Wednesday, October 16, 2024

City of Augusta Georgia
John Ussery
452 Walker Street
Augusta, GA 30901
JUssery@augustaga.gov

Dear John,

Attached you will find the pricing for the City of Augusta WOWZA video streaming solution.

Please review and provide feedback.

Regards,

Tom Booth

Tom Booth
Managing Consultant
GTS Solutions LLC - Columbia



City of Augusta WOWZA Streaming Solution 2024

Quote #Q000844 v2



Prepared For:

City of Augusta GeorgiaJohn Ussey
452 Walker Street
Augusta, GA 30901**P:**

E: JUssey@augustaga.gov

Prepared by:

GTS Solutions LLC - ColumbiaTom Booth
700 Gervais St.
Suite 250
Columbia, SC 29201**P:** 803.466.5000

E: rbooth@gogtss.com

Date Issued:

10.16.2024

Expires:

11.15.2024

WOWZA Services

Description	Price	Qty	Ext. Price
360-VSS-Streaming Video Sharing Software service License (1 Server Perpetual License) - Hosting/Sharing RTSP H.264 video streams	\$8,125.00	1	\$8,125.00
360-VSS-Support-1 Video Streaming Server Initial Setup and Camera Configuration for 125 Streams	\$23,437.50	1	\$23,437.50
360-VSS-ADV-1 Video Sharing Software Advantage Annual Support - Up to 250 devices/streams - 1-year duration - Requires Remote VPN access to VSS Server. Includes NBD Onsite support	\$23,000.00	5	\$115,000.00
Service - Integration GTSS Integration Services Per the Signed Scope of Work Services	\$9,800.00	3	\$29,400.00
Subtotal:			\$175,962.50

Server Hardware

Description	Price	Qty	Ext. Price
UCSC-C220-M6S UCS C220 M6 Rack w/o CPU, mem, drives, 1U wSFF HDD backplane	\$3,311.48	1	\$3,311.48
CON-SNT-UCSCSC22 SNTC-8X5XNBD UCS C220 M6 Rack	\$2,740.05	1	\$2,740.05
UCSX-TPM-002C TPM 2.0, TCG, FIPS140-2, CC EAL4+ Certified, for M6 servers	\$44.36	1	\$44.36
UCSC-RAIL-M6 Ball Bearing Rail Kit for C220 & C240 M6 rack servers	\$180.31	1	\$180.31
UCSC-RAID-220M6 Cisco 12G SAS RAID Controller w/4GB FBWC (16 Drv) w/1U Brkt	\$1,968.14	1	\$1,968.14
R2XX-RAID10 Enable RAID 10 Setting	\$0.50	1	\$0.50
UCSC-PSU1-2300W Cisco UCS 2300W AC Power Supply for Rack Servers Titanium	\$702.86	2	\$1,405.72
UCSC-GPU-T4-16 NVIDIA T4 PCIE 75W 16GB	\$5,736.40	1	\$5,736.40
NV-GRDPC-1-5S GRID Perpetual Lic - NVIDIA VDI PC 1CCU; 5Yr SUMS Req'd	\$103.77	1	\$103.77
NV-GRID-PCP-5YR NVIDIA GRID Production SUMS - VDI PC 1CCU - 5 Year	\$137.54	1	\$137.54
NV-GRDVA-1-5S GRID Perpetual Lic - NVIDIA VDI APPs 1CCU; 5Yr SUMS Req'd	\$20.76	1	\$20.76
UCS-SD960GBM3X-EP 960GB 2.5in Enterprise performance 6GSATA SSD(3X endurance)	\$2,033.42	4	\$8,133.68




Server Hardware

Description	Price	Qty	Ext. Price
UCS-MR-X32G2RW 32GB RDIMM DRx4 3200 (8Gb)	\$1,587.94	4	\$6,351.76
NV-GRID-VAP-5YR NVIDIA GRID Production SUMS - VDI Apps 1CCU - 5 Year	\$27.513	1	\$27.513
NV-GRID-PCP-5YR NVIDIA GRID Production SUMS - VDI PC 1CCU - 5 Year	\$137.54	1	\$137.54
UCS-CPU-I6354 Intel 6354 3.0GHz/205W 18C/39MB DDR4 3200MHz	\$6,062.88	1	\$6,062.88
NV-GRDPC-1-5S GRID Perpetual Lic - NVIDIA VDI PC 1CCU; 5Yr SUMS Req'd	\$103.77	1	\$103.77
Subtotal:			\$36,466.17

Quote Summary	Amount
WOWZA Services	\$175,962.50
Server Hardware	\$36,466.17
Total:	\$212,428.67

Any purchase order or contract as a result of this quotation is subject to GTS Solutions, Inc. Terms & Conditions.
Purchase Orders resulting from this quotation can be sent to sales@gogtss.com or mail to GTS Solutions, Inc., P.O. Box 727, Chapin, SC 29036. This quotation contains Proprietary & Confidential information and remains the property of the GTS Solutions, Inc.

Acceptance	
GTS Solutions LLC - Columbia	City of Augusta Georgia
	
Tom Booth	John Ussery
Signature / Name	Signature / Name Initials
10/16/2024	
Date	Date



RFQ Opening - RFQ Item #24-197C
ITS Network Maintenance and Monitoring Services for Augusta, GA –
Engineering Department – Traffic Division
Date: Tuesday, April 26, 2022 @ 11:00 a.m.

Total Number Specifications Mailed Out: 14
 Total Number Specifications Download (Demandstar): 8
 Total Electronic Notifications (Demandstar): 116
 Georgia Procurement Registry: 1154
 Total packages submitted: 3
 Total Noncompliant: 0

VENDORS	Attachment "B"	E-Verify Number	SAVE Form	Original	7 Copies
SOUTHEAST UTILITIES OF GA LLC 1020 FRANKE INDUSTRIAL DRIVE AUGUSTA, GA 30909	No Submittal Response				
GTS SOLUTIONS, INC. 6300 BLUE STONE RD SUITE 5029 SANDY SPRINGS, GA 30328	Yes	864063	Yes	Yes	Yes
LUMIN8 TRANSPORTATION TECHNOLOGIES, LLC 27 N. FAIRGROUND STREET MARIETTA, GA 30060	Yes	31569	Yes	Yes	Yes



Meeting Name -AUD JANITORIAL SERVICES

Meeting Date: 11/26/2024

Janitorial Services

Department:	Utilities - 4411
Presenter:	Tess Thompson-Finance Manager Utilities Department
Caption:	Motion to approve/award Utilities Department Janitorial Services Bid 25-201 to American Facilities Services, Inc. for an annual amount of \$50,423.64.
Background:	<p>The Utilities Department submitted RFP 25-201 for the Janitorial Services for the following locations:</p> <ol style="list-style-type: none"> 1. Construction and Maintenance - 1840 Wylds Rd Augusta 2. Facilities and Maintenance – 2869 Central Avenue Augusta 3. Fort Eisenhower – Building 200 Dorsey Drive Augusta
Analysis:	American Facilities Services, Inc. got the highest scores based on their qualifications, organization, and approach, scope of services, schedules of work, and outstanding presentation.
Financial Impact:	The Committee composed of staff from the Utilities Department had deliberated and evaluated all vendors, their submittals, their bids, and overall presentation. It was recommended that the award should be given to American Facilities Services, Inc. for an annual costs of \$50,423.64.
Alternatives:	No alternatives are recommended.
Recommendation:	Award the Utilities Department Janitorial Services bid to American Facilities Services, Inc. for a total annual costs of \$50,423.64 with an option to extend for three (3) additional years.
Funds are available in the following accounts:	<p>Construction and Maintenance-506043410-5222310 for \$16,764.01</p> <p>Facilities and Maintenance – 506043580-5222310 for \$14,744.44</p> <p>Fort Eisenhower – 506043430-5222310 for \$18,915.19</p>
<u>REVIEWED AND APPROVED BY:</u>	N/A

Request for Proposals

Request for Proposals will be received at this office until **Wednesday, October 9, 2024 @ 3:00 p.m.** via ZOOM Meeting ID: **861 4312 8791**; Passcode: **25201** furnishing:

RFP Item #25-201 Janitorial Services for the Fort Eisenhower Facilities and Maintenance Buildings for Augusta, GA – Utilities Department

RFPs will be received by: The Augusta Commission hereinafter referred to as the OWNER at the offices of:

Geri A. Sams, Director
Augusta Procurement Department
535 Telfair Street - Room 605
Augusta, Georgia 30901

RFP documents may be viewed on the Augusta Georgia web site under the Procurement Department ARcbid. RFP documents may be obtained at the office of the Augusta, GA Procurement Department, 535 Telfair Street – Room 605, Augusta, GA 30901 (706-821-2422).

Pre-Proposal Conference will be held on Monday, September 23, 2024 @ 11:00 a.m. via ZOOM – Meeting ID: 884 8959 6838; Passcode: 25201. Optional site visit on Tuesday, September 24, 2024. Please contact Tess Thompson 24 hours in advance.

All questions must be submitted in writing by fax to 706 821-2811 or by email to procbidandcontract@augustaga.gov to the office of the Procurement Department by Wednesday, September 25, 2024 @ 5:00 P.M. No RFP will be accepted by fax or email, all must be received by mail or hand delivered. To ensure timely deliveries, all submittals must be received during our normal office hours from 8:30 a.m. to 5:00 p.m., Monday through Friday. No deliveries will be accepted prior to 8:30 a.m. or after 5:00 p.m., as the building is closed to the public and delivery services outside of these hours.

No RFP may be withdrawn for a period of **90** days after bids have been opened, pending the execution of contract with the successful bidder(s).

Request for proposals (RFP) and specifications. An RFP shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions, applicable to the procurement. **All specific requirements contained in the request for proposal including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waivable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark RFP number on the outside of the envelope.

GEORGIA E-Verify and Public Contracts: The Georgia E-Verify law requires contractors and all sub-contractors on Georgia public contract (contracts with a government agency) for the physical performance of services over \$2,499 in value to enroll in E-Verify, **regardless of the number of employees.** They may be exempt from this requirement if they have no employees and do not plan to hire employees for the purpose of completing any part of the public contract. Certain professions are also exempt. All requests for proposals issued by a city must include the contractor affidavit as part of the requirement for their bid to be considered.

Proponents are cautioned that acquisition of RFP documents through any source other than the office of the Procurement Department is not advisable. Acquisition of RFP documents from unauthorized sources places the proponent at the risk of receiving incomplete or inaccurate information upon which to base their qualifications.

Correspondence must be submitted via mail, fax or email as follows:

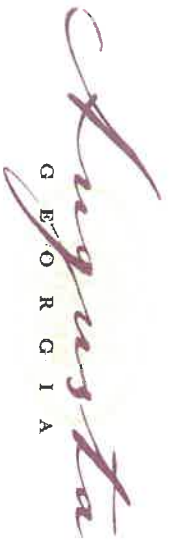
Augusta Procurement Department
Attn: Geri A. Sams, Director of Procurement
535 Telfair Street, Room 605
Augusta, GA 30901
Fax: 706-821-2811 or Email: procbidandcontract@augustaga.gov

GERI A. SAMS, Procurement Director

Publish:

Augusta Chronicle August 29, 2024 and September 5, 12, 19, 2024
Metro Courier August 29, 2024

Revised: 6/20/24



RFP Item #25-201
Janitorial Services for the Fort Eisenhower and
Facilities Maintenance Buildings
for Augusta, Georgia-UtilitiesDepartment
RFP Date: Wednesday, October 30, 2024 @ 11:00 a.m.

Total Number Specifications Mailed Out: 37							
Total Number Specifications Download (Demandstar): 17							
Total Electronic Notifications (Demandstar): 136							
Pre-Proposal Conference Attendees: 36							
Georgia Procurement Registry: 1743							
Total packages submitted: 5							
Total Noncompliant: 0							
VENDORS	Attachment "B"	Addendum 1	E-Verify #	SAVE Form	Original	7 Copies	Fee Proposal
Slate USA Inc. 228 Park Ave S. New York, NY 10003	YES	YES	2543375	YES	YES	YES	YES
Bursky Enterprises LLC 1524 Rolling Meadows Dr McDonough, GA 30253	YES	YES	2363731	YES	YES	YES	YES
American Facilities Services Inc 1325 Union Hill Industrial Court Alpharetta, GA 30004	YES	YES	114358	YES	YES	YES	YES
Erika Jamerson 1262 Merry Street Ste A Augusta, GA 30904	YES	YES	1877441	YES	YES	YES	YES
RCI Systems dba Jan-Pro of NE Georgia-Aiken 105 Rossmore Place Augusta, GA 30909	YES	YES	230917	YES	YES	YES	YES

Augusta
U N I T E D S T A T E S

RFP Item # 25-2024/Commercial Services for Fort Eisenhower and Facilities and Maintenance Buildings for Augusta, GA Augusta Utilities Department
 RFP Date: Wednesday, October 30, 2024 @ 11:00 a.m. via ZOOM
 Evaluation Date: Thursday, November 7 @ 500 a.m. via ZOOM
 Bid Sheet 1. CONSTRUCTION AND MAINTENANCE OFFICES

Vendors		See USA Inc. 223 Park Ave S. New York, NY 10003	Brady Technology LLC 1233 Ridgeview Drive McDonough, GA 30253	American Facilities Service Inc. 1233 Union Hill Boulevard Court Alpharetta, GA 30004	Edna Jamerson 2235 Mary Street SW Augusta, GA 30904	RCI Systems, Inc. a.s. of LLC Georgie-Albans 100 Riverstone Place Augusta, GA 30909	See USA Inc. 223 Park Ave S. New York, NY 10003	Brady Technology LLC 1233 Ridgeview Drive McDonough, GA 30253	American Facilities Service Inc. 1233 Union Hill Boulevard Court Alpharetta, GA 30004	Edna Jamerson 2235 Mary Street SW Augusta, GA 30904	RCI Systems, Inc. a.s. of LLC Georgie-Albans 100 Riverstone Place Augusta, GA 30909
<p>Figure 1</p> <p>Evaluation Criteria</p> <p>Ranking</p> <p>Points</p> <p>Scale 0 (Low) to 5 (High)</p> <p>Ranking of 0.5 (For a number value between 0 and 1)</p> <p>Weighted Scores</p>											
1. Completeness of Response - Package is completed (includes requested information as required per the solicitation) - Attachment B is complete, signed and returned	N/A	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS
2. Qualifications & Experience	(0-5)	20	2.5	5.0	5.0	3.3	4.5	50.0	100.0	65.0	90.0
3. Corporation & Approval	(0-5)	15	3.8	4.3	5.0	3.3	3.8	56.3	63.8	48.8	56.3
4. Scope of Services - The Vendor is to provide the required services listed under Section 1.1 of the Request for Proposal. The Vendor is to also include details on the following items: a) Vendors are to include an equipment list to include an outline of the type of equipment, which will be used in executing the Agreement. b) Vendors are to include a proposal staffing chart to include number of employees and positions to employ the recommended services.	(0-5)	15	2.5	4.3	5.0	3.3	3.3	37.5	63.8	48.8	48.8
5. Schedule of Work	(0-5)	10	4.5	5.0	5.0	4.5	4.3	45.0	50.0	45.0	42.5
6. References	(0-5)	5	4.0	4.5	5.0	4.0	4.5	20.0	22.5	20.0	22.5
7. Proposals to Award - Vendor the award value for the cost line only											
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13. Confirmed Proposal Consideration (only choose 1 line according to other value of the proposal in relation to other proposals - vendor the point value for the cost line only)											
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Chaparral
C O R P O R A T I O N

RFP Item # 25-101A(Internal) Services for Port Boardroom and Facilities and Maintenance Buildings for Augusta, GA Augusta Utilities Department
RFP Due: **Wednesday, October 30, 2024 @ 11:00 a.m. via Zoom**
Evaluation Date: **Thursday, November 7 @ 9:00 a.m. via Zoom**
Final Sheet 3-FACILITIES AND MAINTENANCE (COMMON AREA ONLY)

Phase 1		Ranking of 1 to 5 (Enter a number value between 0 and 5)					Scale 0 (Low) to 5 (High)					Weighted Scores				
Evaluation Criteria	Ranking	Points														
1. Completeness of Response + Package submitted by the deadline + Package is complete (includes requested information as required per the solicitation) + Respondent is a complete, legal and duly qualified	N/A	Pass/Fail	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	
2. Qualifications & Experience	0-5	20	2.5	5.0	5.0	5.0	3.3	4.5	56.3	100.0	100.0	65.0	90.0			
3. Competence & Approach	0-5	15	3.8	4.3	5.0	3.3	3.8	63.8	75.0	48.8	56.3					
4. Scope of Proposal + Vendor's proposed plan to provide the required services listed under Section IV, Invited Services, required Schedule. The Vendor is to also include details on the following items: a) Vendors are to include an equipment list to include an outline of the types of equipment, which the Vendor should use to provide the services. b) Vendors should also include a description of the various types of supplies that will be used in executing the Agreement. c) Vendor is to include a personnel staffing chart to include number of employees and positions to supply the recommended services.	0-5	15	2.5	4.3	5.0	3.3	3.3	37.5	63.8	75.0	48.8	48.8				
5. Schedule of Work	0-5	10	4.5	5.0	5.0	4.5	4.3	45.0	50.0	50.0	45.0	42.5				
6. References	0-5	5	4.0	4.5	5.0	4.0	4.5	20.0	22.5	25.0	20.0	22.5				
7. Proximity to Area - (Enter the point value for the new line only)																
Within Richmond County	5	10				5.0	5.0	0.0	0.0	0.0	50.0	50.0				
Within OGA	5	6						0.0	0.0	0.0	0.0	0.0				
Within OGA	5	4			5.0			0.0	20.0	20.0	0.0	0.0				
Within SC	5	2						0.0	0.0	0.0	0.0	0.0				
At Others	5	1	5.0					5.0	0.0	0.0	0.0	0.0				
Phase 1 Total - (Total Maximum Ranking 25 - Medium Weighted Total Possible 375)		22.3		28.0	30.0	23.3	25.3	213.8	320.0	345.0	277.5	310.0				
Phase 2 (Option - Numbers 5-9) (Vendors May Not Receive Less Than a 3 Ranking in Any Category to be Considered for Award)																
8. Experience by Firm	0-5	10						0.0	0.0	0.0	0.0	0.0				
9. Old Response to Firm Questions	0-5	5						0.0	0.0	0.0	0.0	0.0				
Cost/Fee Proposal Consideration (Only Fee Proposal Consideration)																
Lowest Fee	5	10						0.0	0.0	0.0	0.0	50.0				
Second	5	6		5.0				0.0	30.0	0.0	0.0	0.0				
Third	5	4			5.0			0.0	0.0	20.0	0.0	0.0				
Fourth	5	2				5.0		0.0	0.0	0.0	10.0	0.0				
Fifth	5	1					5.0	0.0	0.0	0.0	0.0	0.0				
Total Phase 2 - (Total Maximum Ranking 15 - Medium Weighted Total Possible 125)			0.0	5.0	5.0	5.0	5.0	0.0	30.0	20.0	10.0	50.0				
Total (Total Possible Score 500) Total May Not Receive Less Than a 3 Ranking in Any Category to be Considered for Award		22.3	33.0	35.0	28.3	30.3		213.8	350.0	365.0	287.5	360.0				
Evaluation: Cumulative Date: 11/14/24																
Procurement Department Representative: Nancy Williams																
Procurement Department Completion Date: 11/14/24																

Internal Use Only

Chaparral
Augusta, GA

RFP Item # 25-2011010101 Services for Fort Benning and Facilities and Maintenance Buildings for Augusta, GA Augusta Utilities Department
RFP Date: Wednesday, October 20, 2024 @ 11:00 a.m. 4870041
Evaluation Date: Thursday, November 7 @ 9:00 a.m. 4870041
End Sheet # 11 BENNING OFFICES

Phase 1		Ranking of 1 to 5 (Enter a number value between 0 and 5)					Scale 0 (Low) to 5 (High)					Weighted Scores				
Evaluation Criteria	Ranking	Points	State USA, Inc. 228 Park Ave S. New York, NY 10003	Bunty Enterprises LLC 1324 Edging Meadows Dr McDonough, GA 30253	American Facilities Services Inc 1323 Tucker Hill Industrial Court Alpharetta, GA 30004	Edin Jaramen 1322 Mary Street SW A Alpharetta, GA 30004	NC Systems the Authority of NE 105 Renaissance Plaza Augusta, GA 30909	State USA, Inc. 228 Park Ave S. New York, NY 10003	Bunty Enterprises LLC 1324 Edging Meadows Dr McDonough, GA 30253	American Facilities Services Inc 1323 Tucker Hill Industrial Court Alpharetta, GA 30004	Edin Jaramen 1322 Mary Street SW A Alpharetta, GA 30004	NC Systems the Authority of NE 105 Renaissance Plaza Augusta, GA 30909				
1. Completeness of Response • Package submitted by the deadline • Package is complete (includes requested information as required per this solicitation) • Information is complete, signed and readable	N/A	Pass/Fail	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS				
2. Qualification & Experience	(0-5)	20	2.5	5.0	5.0	3.3	4.5	50.0	100.0	100.0	65.0	90.0				
3. Company & Approach	(0-5)	15	3.8	4.3	5.0	3.3	3.8	56.3	63.8	75.0	48.8	56.3				
4. Scope of Services • Vendor must provide plan to provide the required services listed under section IV, paragraph 4.1. The plan should include a description of the various types of services that the vendor will provide to the customer. The vendor is to also include details on the following items: a) Vendor is to provide an experienced team to provide the services. b) Vendor is to provide a detailed description of the various types of services that the vendor will provide to the customer. c) Vendor is to provide a detailed description of the various types of services that the vendor will provide to the customer. d) Vendor is to provide a detailed description of the various types of services that the vendor will provide to the customer.	(0-5)	15	2.5	4.3	5.0	3.3	3.3	37.5	63.8	75.0	48.8	48.8				
5. Schedule of Work	(0-5)	10	4.5	5.0	5.0	4.5	4.3	45.0	50.0	50.0	45.0	42.5				
6. References	(0-5)	5	4.0	4.5	5.0	4.0	4.5	20.0	22.5	25.0	20.0	22.5				
7. Pricing to be a - award the price value for the low bid only																
8. Within Bidder's Capacity	5	10				5.0	5.0	0.0	0.0	0.0	50.0	50.0				
9. Within CMA	5	6						0.0	0.0	0.0	0.0	0.0				
10. Within Georgia	5	4		5.0	5.0			0.0	20.0	20.0	0.0	0.0				
11. Within SE	5	2						0.0	0.0	0.0	0.0	0.0				
12. All Others	5	1	5.0					5.0	0.0	0.0	0.0	0.0				
Phase 1 Total - (Total Maximum Ranking 85 - Maximum Weighted Total Possible 375)			22.3	28.0	30.0	23.3	25.3	213.8	320.0	345.0	277.5	310.0				
Phase 2 (Option - Numbers 8-9) (Vendors May Not Receive Less Than a 3 Ranking in Any Category to be Considered for Award)																
13. Insurance by Term	(0-5)	10						0.0	0.0	0.0	0.0	0.0				
14. Cost/Fee Proposal Consideration (only shows 1 line according to either value of the proposal in relation to all the proposals - award the price value for the low bid only)	(0-5)	5						0.0	0.0	0.0	0.0	0.0				
Cost/Fee Proposal Consideration																
15. Contract Fee	5	10						0.0	0.0	0.0	0.0	50.0				
16. Second	5	6						0.0	0.0	30.0	0.0	0.0				
17. Third	5	4			5		5	0.0	0.0	0.0	20.0	0.0				
18. Fourth	5	2		5				0.0	10.0	0.0	0.0	0.0				
19. Fifth	5	1						0.0	0.0	0.0	0.0	0.0				
Total Phase 2 - (Total Maximum Ranking 15 - Maximum Weighted Total Possible 125)			0.0	5.0	5.0	5.0	5.0	0.0	10.0	30.0	20.0	50.0				
Total - (Total Possible Score 500) Total (May not Receive Less Than a 3 Ranking in Any Category to be Considered for Award)			22.3	33.0	35.0	28.3	30.3	213.8	330.0	375.0	297.5	360.0				
Internal Use Only																
Evaluation: Nancy Williams Date: 11/4/24 Procurement Department/representative: Nancy Williams Procurement Department Completion Date: 11/4/24																

[illegible]

UTILITIES DEPARTMENT



WES BYNE, PE
Director

MEMORANDUM

TO: Darrell White, Interim Procurement Director
Nancy Williams– Contract Compliance Administrator
Tywana Scott – Procurement Assurance Analyst
April Payne – Bid Management Assistant

FROM: Wes Byne, Director – Utilities Department
Horace Luke, Assistant Director – Fort Eisenhower
Kelsey Henderson, Assistant Director – Construction and Maintenance
Steve Orton, Plant Maintenance Manager – Facilities and Maintenance

SUBJECT: Janitorial Services (Bid Item #25-201) Recommendation of Award (2025)

DATE: November 18, 2024

It is our recommendation that the Janitorial services for the locations below be awarded to **AMERICAN FACILITIES SERVICES, INC.**

DEPARTMENT	LOCATION	SCHEDULE	SQUARE FOOTAGE	ANNUAL AMOUNT
C&M OFFICES	1840 WYLDs RD. AUGUSTA GA 30909	5 DAYS A WEEK	3,000 SQ. FEET	\$11,641.68
C&M -LOCATE & WAREHOUSE (INCL. RESTROOMS)	1840 WYLDs RD. AUGUSTA GA 30909	5 DAYS A WEEK	1,300 SQ. FEET	\$5,122.33
FACILITIES & MAINTENANCE	2869 CENTRAL AVENUE AUGUSTA GA 30909	2 DAYS A WEEK	3,742 SQ. FEET	\$14,744.44
FORT EISENHOWER OFFICES	BUILDING 200 DORSEY DR AUGUSTA GA 30905	5 DAYS A WEEK	3,800 SQ. FEET	\$14,977.27
FORT EISENHOWER WATER PLANT	DORSEY DRIVE AUGUSTA GA 30905	2 DAYS A WEEK	1,000 SQ. FEET	\$3,937.92
			TOTAL	\$50,423.64

Please approve so that we can move forward with this bid.
Thank you very much for your kind assistance regarding this matter.

Tess Thompson for Wes Byne 11/18/24

Wes Byne, Director, Utilities Department Date

CC: Tess Thompson, Finance Manager-Utilities Department

FYI: Process Regarding Request for Proposals

Sec. 1-10-51. Request for proposals.

Request for proposals shall be handled in the same manner as the bid process as described above for solicitation and awarding of contracts for goods or services with the following exceptions:

- (a) Only the names of the vendors making offers shall be disclosed at the proposal opening.
- (b) Content of the proposals submitted by competing persons shall not be disclosed during the process of the negotiations.
- (c) Proposals shall be open for public inspection only after the award is made.
- (d) Proprietary or confidential information, marked as such in each proposal, shall not be disclosed without the written consent of the offeror.
- (e) Discussions may be conducted with responsible persons submitting a proposal determined to have a reasonable chance of being selected for the award. These discussions may be held for the purpose of clarification to assure a full understanding of the solicitation requirement and responsiveness thereto.
- (f) Revisions may be permitted after submissions and prior to award for the purpose of obtaining the best and final offers.
- (g) In conducting discussions with the persons submitting the proposals, there shall be no disclosure of any information derived from the other persons submitting proposals.

Sec. 1-10-52. Sealed proposals.

- (a) *Conditions for use.* In accordance with O.C.G.A. § 36-91-21(c)(1)(C), the competitive sealed proposals method may be utilized when it is determined in writing to be the most advantageous to Augusta, Georgia, taking into consideration the evaluation factors set forth in the request for proposals. The evaluation factors in the request for proposals shall be the basis on which the award decision is made when the sealed proposal method is used. Augusta, Georgia is not restricted from using alternative procurement methods for

obtaining the best value on any procurement, such as Construction Management at Risk, Design/Build, etc.

- (b) *Request for proposals.* Competitive sealed proposals shall be solicited through a request for proposals (RFP).
- (c) *Public notice.* Adequate public notice of the request for proposals shall be given in the same manner as provided in section 1-10- 50(c)(Public Notice and Bidder's List); provided the normal period of time between notice and receipt of proposals minimally shall be fifteen (15) calendar days.
- (d) *Pre-proposal conference.* A pre-proposal conference may be scheduled at least five (5) days prior to the date set for receipt of proposals, and notice shall be handled in a manner similar to section 1-10-50(c)-Public Notice and Bidder's List. No information provided at such pre-proposal conference shall be binding upon Augusta, Georgia unless provided in writing to all offerors.
- (e) *Receipt of proposals.* Proposals will be received at the time and place designated in the request for proposals, complete with bidder qualification and technical information. No late proposals shall be accepted. Price information shall be separated from the proposal in a sealed envelope and opened only after the proposals have been reviewed and ranked.

The names of the offerors will be identified at the proposal acceptance; however, no proposal will be handled so as to permit disclosure of the detailed contents of the response until after award of contract. A record of all responses shall be prepared and maintained for the files and audit purposes.

- (f) *Public inspection.* The responses will be open for public inspection only after contract award. Proprietary or confidential information marked as such in each proposal will not be disclosed without written consent of the offeror.
- (g) *Evaluation and selection.* The request for proposals shall state the relative importance of price and other evaluation factors that will be used in the context of proposal evaluation and contract award. (Pricing proposals will not be opened until the proposals have been reviewed and ranked). Such evaluation factors may include, but not be limited to:

- (1) The ability, capacity, and skill of the offeror to perform the contract or

provide the services required;

- (2) The capability of the offeror to perform the contract or provide the service promptly or within the time specified, without delay or interference;
 - (3) The character, integrity, reputation, judgment, experience, and efficiency of the offeror;
 - (4) The quality of performance on previous contracts;
 - (5) The previous and existing compliance by the offeror with laws and ordinances relating to the contract or services;
 - (6) The sufficiency of the financial resources of the offeror relating to his ability to perform the contract;
 - (7) The quality, availability, and adaptability of the supplies or services to the particular use required; and
 - (8) Price.
- (h) *Selection committee.* A selection committee, minimally consisting of representatives of the procurement office, the using agency, and the Administrator's office or his designee shall convene for the purpose of evaluating the proposals.
 - (i) *Preliminary negotiations.* Discussions with the offerors and technical revisions to the proposals may occur. Discussions may be conducted with the responsible offerors who submit proposals for the purpose of clarification and to assure full understanding of, and conformance to, the solicitation requirements. Offerors shall be accorded fair and equal treatment with respect to any opportunity for discussions and revision of proposals and such revisions may be permitted after submission and prior to award for the purpose of obtaining best and final offers. In conducting discussions, there shall be no disclosure of information derived from proposals submitted by competing offerors.
 - (j) From the date proposals are received by the Procurement Director through the date of contract award, no offeror shall make any substitutions, deletions,

additions or other changes in the configuration or structure of the offeror's teams or members of the offeror's team.

- (k) *Final negotiations and letting the contract.* The Committee shall rank the technical proposals, open and consider the pricing proposals submitted by each offeror. Award shall be made or recommended for award through the Augusta, Georgia Administrator, to the most responsible and responsive offeror whose proposal is determined to be the most advantageous to Augusta, Georgia, taking into consideration price and the evaluation factors set forth in the request for proposals. No other factors or criteria shall be used in the evaluation. The contract file shall contain a written report of the basis on which the award is made/recommended. The contract shall be awarded or let in accordance with the procedures set forth in this Section and the other applicable sections of this chapter.

**WHITE GLOVE TEST
CLEANING SERVICE
1615 HAMPTON AVE. WAY
AIKEN, SC 29801**

**RICK'S CLEANING SERVICE LLC
3188 LEXINGTON WAY
AUGUSTA, GA 30909**

**PATTERSON-BROWN & ASSOC.
3452 CAMAK DRIVE
AUGUSTA, GA 30909**

**AMERICAN FACILITY SERVICES
1325 UNION HILL IND CT
SUITE A
ALPHARETTA, GA 30004**

**DIAMOND SHINE SERVICE
2208 SUNNY DAY DRIVE
HEPHZIBAH, GA 30815**

**CSRA CUSTODIAL SPECIALISTS
2709 OAKLAND AVENUE
AUGUSTA, GA 30909**

**DYNAMIC CLEANERS
821 12TH STREET
AUGUSTA, GA 30901**

**BIG HEAD FLOOR MASTERS
4321 PARKWOOD DRIVE
AUGUSTA GA 30906**

**A-KUSTOM CLEANING CO.
3567 CRAWFORDVILLE DR.
AUGUSTA GA 30909**

**FRIENDS, INC.
P. O. BOX 1972
HEPHZIBAH, GA 30815**

**LADY EXEC LLC
P.O. BOX 5090
AUGUSTA GA 30916**

**JANI-KING OF AUGUSTA
3665-WHEELER ROAD, STE 1A
AUGUSTA, GA 30909**

**JANITORIAL SOLUTIONS
1037 RIVER RIDGE DRIVE
AUGUSTA, GA 30909**

**JAN-PRO
211 PITCARIN WAY
AUGUSTA, GA 30909**

**LESUER CLEANING SERVICES
3110 ABELIA DRIVE
AUGUSTA, GA 30906**

**OUR HANDS CLEANING & JANITORIAL
SERVICES
3302 GREENING LANE
AUGUSTA, GA 30906**

**M & M MANAGEMENT
3114 AUGUSTA TECH DRIVE
SUITE 403
AUGUSTA, GA 30906**

**A-KUSTOM CLEANING CO.
3567 CRAWFORDVILLE DR.
AUGUSTA GA 30909**

**CEOCLEANING
ATTN: VALERIE WIGGINS
2108 MONCRIEFF STREET
AUGUSTA, GA 30906**

**PRESCOTT INDUSTRIES
2404 OLD SAVANNAH ROAD
AUGUSTA, GA 30906**

**RITE CLEANING SERVICE
205 JAPONICA AVENUE
AUGUSTA, GA 30901**

**PEOPLES & PEOPLES CONSULTING
ATTN: WILLIE C PEOPLES JR CEO
4310 SABAL DRIVE
EVANS, GA 30809**

**GB DOGS JANITORIAL SERVICES
2116 SANDERS ROAD
AUGUSTA, GA 30906**

**CSRA BIO-CARE LLC
1003 GRINDSTONE CREEK
HEPHZIBAH GA 30815**

**RFP Item # 24-191
Janitorial Services for Augusta Fire
Department Administration Building –
Fire Department DUE:**

**RFP Item # 24-191
Janitorial Services for Augusta Fire
Department Administration Building –
Fire Department DUE:**

Pg 1 of 2

**SCRUBBING BUDDIES
205 BAREFIELD COURT
HEPHZIBAH, GA 30815**

**THE ULTIMATE MAID
ATTN: LEON MABEN
1306 11TH STREET
AUGUSTA, GA 30901**

**BIG HEAD FLOOR MASTERS
4321 PARKWOOD DRIVE
AUGUSTA, GA 30906**

**SMILE CLEANING
2230 RALEIGH DRIVE
AUGUSTA, GA 30904**

**EASTER SEALS
1500 WRIGHTSBORO ROAD
AUGUSTA, GA 30904**

**PIIP INC
2522 PATE AVENUE
AUGUSTA, GA 30906**

**RICK'S CLEANING SERVICE LLC
3188 LEXINGTON WAY
AUGUSTA, GA 30909**

**EXECUTIVE JANITORIAL SERVICES
3070 DAMASCUS ROAD, SUITE F
AUGUSTA, GA 30909**

**IMAGANN CLEANING SERVICES
2640 LITHONIA INDUSTRIAL BLVD
LITHONIA, GA 30058**

**SMILE CLEANING
PO BOX 2951
AUGUSTA GA 30914**

**G & C CLEANING
1718 FAIRWOOD DRIVE
AUGUSTA, GA 30909**

**IMBUE CLEANING SOLUTIONS LLC
ATTN: JERMEZ WASHINGTON
2397 RICHWOOD DRIVE
AUGUSTA GA 30906**

**JAN-PRO
105 ROSSMORE PL
AUGUSTA, GA 30909**


**Phyllis Johnson
Compliance Department**

Planholders

Add Supplier

Export To Excel

Supplier (21)

Supplier 	Download Date
A-Action Janitorial Service Inc.	08/30/2024
Chano & Son's Inc	09/05/2024
Complete Solutions Cleaning	08/30/2024
ConstructConnect	09/02/2024
Contractors Enterprises, Inc.	09/12/2024
Do It All Cleaning Services LLC.,	08/30/2024
Dodge Data	08/30/2024
Elite Services	09/29/2024
Florida Cleaning Systems, Inc.	08/30/2024
Keep It Clean Services	09/11/2024
Mackey and Sons Inc DBA City Wide Facility Solutions	09/18/2024
MTE	09/23/2024
Muns Services, LLC	08/30/2024
Onvia, Inc. - Content Department	08/30/2024
Precise cleaning 24	09/20/2024

12

Showing 1-15 of 21

Add Supplier

Supplier Details

Supplier Name	A-Action Janitorial Service Inc.
Contact Name	cathy jeanis

Emailcathy@aactioninc.com

Phone Number678--52-6-7421

Documents

Filename	Type	Action
25-201_RFP	Bid Document / Specifications	View History
25-201_HELENE	Notice of Delay	View History
25-201_ADD1	Addendum	View History

Tywanna Scott

From: bidnotice.donotreply@doas.ga.gov
Sent: Friday, August 30, 2024 11:50 AM
To: Tywanna Scott
Subject: [EXTERNAL] Confirmation of the Event Batch Email process - PE-72155-NONST-2025-000000079

Dear Tywanna Scott,
 tscott@augustaga.gov

Please review the particulars of an event for 72155-AUGUSTA, CITY OF furnished below.

Event Number: PE-72155-NONST-2025-000000079
Event Title: 25-201 Janitorial Services for Fort Eisenhower and Facilities and Maintenance Buildings
Event Type: Non-State Agency

Process Log

2024/08/30 11:39:11 : Log starts for - 17263590 - EVENT_RELEASE_TO_SUPL
 2024/08/30 11:39:14 : Email Process Log for the Event#: PE-72155-NONST-2025-000000079
 2024/08/30 11:39:14 : Email Batch# 2408303004
 2024/08/30 11:39:14 : Notification Type: EVENT_RELEASE_TO_SUPL
 2024/08/30 11:41:58 : Bad Email not sent to dtaylorcon@gmail.coDavid Taylorm of DAVID TAYLOR CONSTRUCTION INC
 2024/08/30 11:48:28 : Bad Email not sent to ATTN: Trsargo Direct Procurement (trsargodirect@trsives.com) of Trsargo Direct
 2024/08/30 11:50:08 : Total No of Contacts found for sending Email: 1743
 2024/08/30 11:50:08 : No of Email(s) not sent due to Bad Email Address: 2

The sourcing event can be reviewed at:
<https://ssl.doas.state.ga.us/gpr/eventDetails?eSourceNumber=PE-72155-NONST-2025-000000079&sourceSystemType=gpr20>

08/30/2024 11:50:08 AM

[NOTICE: This message originated outside of the City of Augusta's mail system -- **DO NOT CLICK** on links, open **attachments** or respond to **requests for information** unless you are sure the content is safe.]



Meeting Name

Meeting Date: 10/08/2024

Messerly WPCP Digester Cover Repair and Additional Services

Department:	Utilities
Presenter:	Wes Byne
Caption:	Demolition of Existing Cover to Facilitate Repair and Additional Support Services
Background:	<p>The James B. Messerly Water Pollution Control facility solids handling system includes six tanks used for the biological stabilization of biosolid residuals. One of these tanks has experienced the failure of the tank cover supports. The tank has been removed from service. In order to determine the extent of the needed repair we must first remove the cover. Due to the size and weight of the cover it must be disassembled to facilitate removal. ESG Operations, our operations contractor for this facility, has proposed a plan to safely remove the cover and facilitate the evaluation of the extent of the damage to the tank at an estimated cost of \$459,220.00. The remaining tanks are sufficient to meet our current operational requirements, but system redundancy needs to be restored as soon as possible.</p> <p>In addition, AUD has requested scope to include additional personnel for smaller tasks that require specialized knowledge of water and sewer systems. This proposal requests an additional \$151,200 for 2 additional personnel to assist with tasks such as pipe inspections, hydrant maintenance, and manhole repairs to minimize inflow during storm events.</p>
Analysis:	The proposed approach is considered to be the safest and most expeditious to achieve our goal of restoring the needed system reliability for this important operational process.
Financial Impact:	\$610,420.00 from budget funds
Alternatives:	None Recommended
Recommendation:	Approve the attached amendment to the current operations agreement to add the proposed work at a cost of \$610,420.00 from budged funds.
Funds are available in the following accounts:	507043420-5425210/82400040-5425210 - \$610,420.00
<u>REVIEWED AND APPROVED BY:</u>	N/A

AMENDMENT NO. 11
to the
AGREEMENT Between
ESG OPERATIONS, LLC
And
AUGUSTA, GEORGIA
For
Operations, Maintenance and Management Services

This Amendment is made and entered into this 26th day of August, 2024, between **AUGUSTA, GEORGIA, by and through the Augusta-Richmond County Commission**, a political subdivision of the State of Georgia (hereinafter "Augusta"), and **ESG OPERATIONS, LLC**, a Georgia corporation, (hereinafter "ESG"). This is Amendment No. 11 to the Agreement dated the 16th day of December 2009, between Augusta and ESG.

NOW THEREFORE, Augusta and ESG agree to amend the Agreement as follows:
ADD Appendix I request for additional funds
REPLACE Appendix M with new Appendix M.

All other terms and conditions remain in effect in accordance with the Agreement referenced in this Amendment.

Both parties indicate their approval of this Amendment by signature below.

Authorized signatures:
ESG OPERATIONS, LLC.

AUGUSTA, GEORGIA

By: _____

By: _____

Garnett L. Johnson
Mayor

By: _____

Date: _____

Date: _____

ATTEST: _____

Clerk of Commission

Date: _____

Appendix I

2024 Sewer Assessment Project Budget (Additional)

Project Budget

2024 SL-RAT Deployment	\$135,000.00
ADMINISTRATIVE FEE 12%	\$16,200.00
ADDITIONAL 2024 BUDGET	\$ 151,200.00

Subject to the terms here-in, ESG will continue to facilitate the following activities for the remainder of the 2024 year. Two additional personnel will be provided to conduct the following activities in support of the C & D department's scope of delivery. The collection system will be assessed with the SL-RAT to comply with EPD system assessment requirements. AUD Collections Department will select all locations and scope for deployment of SL-RAT operations. During SL-RAT operations, manholes will be inspected and asset data accuracy verified in GIS. Manhole data collected will be used to assist with the I&I program and infrastructure improvements. When segments consistently have low scores, mains will be cleaned and video recorded. Data will be entered into City-Works, and repair work orders generated as needed.

The following services will also be added as directed by AUD on an as needed basis.

1. Large Diameter Pipe Inspections
2. Ring and Cover Installation and Replacement
3. Manhole GIS Updating
4. Hydrant Maintenance and Repair
5. Clean Out Capping and Repair
6. Plug and Grout Work for I&I Control

Appendix M – Digester 5 Lid Demolition and Assessment

Introduction

Digester 5 lid has collapsed and renders the unit inoperable. The corbels that support the lid have sheared from the outside walls and the structural integrity of the tank needs to be evaluated. In order to facilitate this evaluation, the lid will have to be dismantled in place and removed in chapters. Given the instability of the lid as it is positioned and other safety concerns like biogas mitigation, it is also prudent that a plan for safety of this scope be prepared and implemented, considering these concerns. While the plant can operate compliantly and meet Vector Attraction Reduction (VAR) without this unit in service, if another unit were to fail, the plant's ability to meet VAR would likely be compromised.

Proposed Activities

ESG will manage the site evaluation and demolition. Summary of activities are as follows:

- Utilize Ardurra to assess safety needs of the scope of the work and develop a plan that mitigates any safety concerns.
- Oversee implementation of the safety plan and manage the demolition and removal of the lid.
- ESG to self-perform removal of digester contents and cleaning of the tank to facilitate inspection of the structural integrity of the walls.

It should be noted that this scope does not include remediation or repair of the structure, lid, or other appurtenances. Additional expenditures should be anticipated to include some repair to the structure or possibly replacement of the tank, as well a new lid or cover. The mixing system might also be damaged and require repair or replacement. To summarize, this scope of service would only provide for demolition, removal and disposal of the damaged equipment, cleaning and removal and disposal of digester contents remaining in the tank, and a comprehensive assessment of the integrity of the structure.

Summary and Fee

A summary of the major tasks and associated costs are presented in Table 1.

Table 1 - Summary of Costs		
Item	Description	Cost
1	Site Safety Plan and Mitigation	\$ 112,000
2	Demolition	\$ 220,000
Subtotal		\$ 332,000
3	Tax	\$ 28,220
4	Contingency	\$ 49,800
Sub-Total		\$ 410,020
5	Mark Up	\$ 49,200
Total		\$ 459,220



Engineering Services

Meeting Date: 11/26/2024

Approve Contract Extension for Particle Services

Department:	Utilities
Presenter:	Wes Byne
Caption:	Approve Contract Extension for Particle Services for two years at a cost of \$36,120.00 annually.
Background:	AUD signed a contract with Particle industries two years ago for IoT hardware. Antennas and shipping were not included in the original purchase amount. This additional funding will ratify funding for antennas and shipping costs which were not included in the original contract.
Analysis:	This additional scope is required to satisfy the conditions of the contract.
Financial Impact:	Funding in the amount of \$72,240 (\$36,120 annually for 2025 and 2026) is available from accounts: 506043110-5223110
Alternatives:	No alternatives are recommended.
Recommendation:	AUD recommends that these engineering services with Particle Industries be approved.
Funds are available in the following accounts:	Funds are available in the following accounts: 506043110-5223110
<u>REVIEWED AND APPROVED BY:</u>	Wes Byne

Order Form

This Order Form (this "**Order Form**") is entered into as of the date of the last signature set forth below (the "**Order Form Effective Date**") between Particle Industries, Inc., having its principal place of business at 325 9th St, San Francisco, California 94103 ("**Particle**") and Augusta Utilities, a corporation having its principal place of business at 452 Walker St., Suite 200, Augusta, GA, 30901 ("**Customer**").

The parties entered into a Master Services Agreement dated as of October 15, 2021 (the "**Master Agreement**"). This Order Form is governed by the terms and conditions of the Master Agreement. In the event of any conflict between the terms of this Order Form and the terms of the Master Agreement, the terms of this Order Form will control.

For the purposes of this Service Plan, each Contract Year shall be defined as follows:

Contract Year 1: October 15, 2024 to October 14, 2025

Contract Year 2: October 15, 2025 to October 14, 2026

The parties agree as follows:

A. Subscription to Particle Platform.

The Platform Subscription Fee for the Particle Platform shall be based on the Pricing Tier selected by Customer or to which Customer is migrated. Customer has selected the following Pricing Tiers for the Particle Platform during the term of this Order Form.

Table 1a – Platform Fees

Contract Year	Pricing Tier	Metered Device Maximum	Data Operations Maximum	Data (GB) Maximum	Unit Price	Qty of Months	Platform Subscription Fee
Year 1	Cellular Platform – Tier 2	950	91,200,000	68	\$3,010.00	12	\$36,120.00
Year 2	Cellular Platform – Tier 2	950	91,200,000	68	\$3,010.00	12	\$36,120.00

Table 1b – Additional Pricing Tiers

Customer may be migrated to one or more higher Pricing Tiers during the applicable Subscription Term. Below are additional Pricing Tiers and their applicable Platform Subscriptions Fees.

Pricing Tier	Metered Device Maximum	Data Operations Maximum	Data (GB) Maximum	Platform Subscription Fee
Cellular Platform – Tier 3	1,810	182,400,000	137	\$64,920.00

B. Total Annual Fee

During the term of this Order Form, Customer will be invoiced for the following minimum fees in USD. Subscription fees will be invoiced on an annual schedule, subject to changes in its Pricing Tier. Devices will be invoiced upon shipment.

Table 2a - Total Annual Fee

Contract Year	Minimum Device Spend	Platform Subscription Fee	Total
Year 1	\$0	\$36,120.00	\$36,120.00
Year 2	\$0	\$36,120.00	\$36,120.00
Total			\$72,240.00

C. Winddown Option

Upon expiration or termination of the Master Agreement, at Customer's option, Particle will extend the Subscription Term for an additional period of up to 6 months (the "Winddown Period"). The "Winddown Fee" will be equal to 50% of the non-discounted Platform Subscription Fee applicable to Customer's Pricing Tier at the effective date of such termination or expiration. The Winddown Fee shall be paid in full on or before the effective date of expiration or termination of the Master Agreement, and is non-refundable. The applicable terms and conditions of the Master Agreement will govern Customer's use of the Platform during the Winddown Period. No Support will be provided during the Winddown Period.

D. Support Terms

Except for a Winddown Period, the Platform Subscription Fee includes the provision of Premium Support, as described in the Support Terms which are attached to the Master Agreement.

E. Effect of Order Form

This Order Form supersedes and replaces any Service Plan, including as amended, expanded or restated, in effect between Particle and Customer on the Order Form Effective Date. This Order Form may be executed in two counterparts, each of which shall be deemed an original, but together which shall constitute one and the same instrument. This Order Form may be executed electronically and signatures may be transmitted electronically (including by email).

Agreed to and signed by the parties as of the Order Form Effective Date:

Particle Industries, Inc.:

By: _____

Name: MAGNUS FRIBERG

Title: CFO

Date: 8/5/24

Customer:

By: _____

Name: _____

Title: _____

Date: _____



Finance Committee

Meeting Date: November 12, 2024

Motion to approve annual Leave Buy Back Program

Department:	Finance
Presenter:	Timothy E. Schroer
Caption:	Motion to approve annual Leave Buy Back Program up to the amount of 24 hours to be paid on the December 13, 2024 paycheck
Background:	<p>The PPPM provides framework for a portion of annual leave to be converted to cash payments for employees in lieu of taking time off (Section 100.14). Augusta has in the past opened this program to eligible full-time employees who accrue leave. Ineligible employees per the PPPM are part time and temporary employees, contract employees paid by another agency, employees of the Sheriff's department and employees of constitutional officers and Elected officials that have officially chosen not to have their employees subject to the Augusta PPPM.</p> <p>However, historically this program has been offered and those elected officials have allowed their employees to participate. This proposal assumes their participation.</p>
Analysis:	<p>This program has proved popular with employees with approximately 65% of those eligible participating at some level. It proves especially beneficial in years when vacancy levels are high and remaining employees may not be able to take sufficient time off.</p> <p>In order to be eligible, the employee must have a minimum of 75 vacation hours remaining after the buy back. The minimum amount to redeem is 8 hours. Employees may redeem any amount from 8 to 24 hours.</p>
Financial Impact:	Attached is a schedule showing the projected impact on each fund for 8, 16, and 24 hours at historical participation rates.
Alternatives:	1) Select 8 or some other maximum amount of buyback 2) Offer no buy back
Recommendation:	Approve the buy back of up to 24 hours to be paid on the December 13, 2024 paycheck
Funds are available in the following accounts:	Funds are available in the individual funds as shown on the attachment

**Augusta Georgia
2024 Vacation Buy Back**

Item 51.

Fund	Description	Vac Balance	Vac Amt	1 Day Buyback	2 Day Buyback	3 Day Buyback	Assumed Participation Rate	Estimated Cost of 3 Days	
101	General Fund	94,874.66	2,937,027.41	103,732.09	207,464.19	311,196.28	*	65%	202,277.59
102	Canal Authority	572.32	19,602.70	769.62	1,539.25	2,308.87		50%	1,154.44
204	DUI/Accountability Court	384.70	12,892.20	418.63	837.26	1,255.88	*	50%	627.94
207	Crime Victim's Assistance	359.99	10,280.74	685.13	1,370.26	2,055.38	*	30%	616.62
216	Emergency Telephone	3,246.62	112,726.99	4,348.94	8,697.89	13,046.83	*	65%	8,480.44
217	Building Inspections	1,156.88	32,154.48	1,260.02	2,520.03	3,780.05		80%	3,024.04
220	General Fund Grants/Planning	1,570.27	58,427.43	2,459.96	4,919.91	7,379.87	*	50%	3,689.93
221	Housing Community Development	4,532.73	95,976.83	3,431.89	6,863.77	10,295.66	*	60%	6,177.40
273	Law Enforcement	66,746.82	1,765,636.38	65,951.04	131,902.08	197,853.12	*	60%	118,711.87
274	Fire Protection	40,862.55	763,415.02	30,660.45	61,320.90	91,981.35		25%	22,995.34
276	Street Lighting	416.26	18,981.30	705.02	1,410.04	2,115.05		100%	2,115.05
277	Downtown Development Authority	288.00	15,803.08	438.97	877.95	1,316.92		0%	-
329	SPLOST	1,639.15	35,727.01	1,479.75	2,959.50	4,439.25		80%	3,551.40
506	Utilities	35,912.11	1,105,307.71	40,556.89	81,113.78	121,670.68		50%	60,835.34
541	Landfill	2,946.19	100,608.43	3,591.63	7,183.25	10,774.88		70%	7,542.41
542	Garbage Collection	1,912.23	56,040.46	1,857.93	3,715.86	5,573.79		85%	4,737.72
546	Transit	1,186.40	44,345.56	1,139.18	2,278.37	3,417.55	*	70%	2,392.29
551	Augusta Regional Airport	12,947.70	410,288.13	14,319.56	28,639.11	42,958.67		60%	25,775.20
581	Stormwater Utility	6,140.22	191,147.91	6,988.06	13,976.11	20,964.17		85%	17,819.55
611	Risk Management	565.37	17,024.70	700.34	1,400.69	2,101.03		75%	1,575.77
626	Fleet	466.78	15,143.62	500.01	1,000.02	1,500.03		65%	975.02
Totals		278,727.95	7,818,558.09	285,995.10	571,990.21	857,985.31			495,075.34
* Funded by General Fund				182,166.86	364,333.72	546,500.58			342,974.07



FINANCE SERVICES COMMITTEE MEETING

Meeting Date: November 19, 2024

Airport Budget Amendment for Taxiway (Apron) G Construction

Department:	Augusta Regional Airport
Presenter:	Herbert L. Judon, Jr., Airport Executive Director
Caption:	Motion to approve the increase of the Airport's 2024 budget in the amount of \$2,047,397 for the new Taxiway (Apron) G Construction.
Background:	<p>Augusta Regional Airport entered into the contract with Independence Excavating Inc. in the amount of \$11,877,051.10 to perform all tasks related to Taxiway (Apron) G Construction.</p> <p>The funding sources were a combination of the Enterprise Fund (\$3,277,051) and the Georgia's Transportation Investment Act (TIA) Grant (\$8,600,000).</p> <p>The Airport requested for Change Order #1 for \$291,001 due to additional earthwork and utility work outside of the original contract. The funding source was the Enterprise Fund. It was approved by the Aviation Commission on March 28, 2024 and by the Augusta Commission on May 7, 2024.</p> <p>The Airport requested Change Order #2 for \$784,592 to cover the costs of unanticipated operational impacts, cost escalations, and construction methods. It was approved by the Aviation Commission on August 29, 2024 and by the Augusta Commission on September 30, 2024.</p>
Analysis:	<p>On September 13, 2024, the Airport requested the Georgia Department of Transportation (GDOT) for additional \$784,592 to cover the cost of Change Order #2.</p> <p>October 8, 2024, the GDOT approved additional \$2,047,397, or \$1,262,805 in addition to what the Airport originally requested.</p> <p>The Airport communicated with the GDOT about the Airport's intent to partially recoup the cost already expended through the Enterprise Fund.</p>

Financial Impact:**Account Numbers:**

372081131-5412110/T23081002-5412110

372081131-5412110/T23081003-5412110

Total

\$1,590,478

\$456,919

\$2,047,397

Alternatives:

N/A

Recommendation:

Approve the increase of the Airport's 2024 budget in the amount of \$2,047,397 for the new Taxiway (Apron) G Construction.

**Funds are available in
the following accounts:**

N/A

**REVIEWED AND
APPROVED BY:**

N/A



Russell R. McMurry, P.E., Commissioner
One Georgia Center
600 West Peachtree Street, NW
Atlanta, GA 30308
(404) 631-1000 Main Office

Item 52.

October 8, 2024

Herbert L. Judon Jr. A.A.E, IAP
Executive Director – Augusta Regional Airport
1501 Aviation Way
Augusta, GA 30906

SUBJECT: PI# 0017628 – Augusta Regional Airport – Airport Apron Expansion
PI# 0017629 – Augusta Regional Airport – Runway 8/26 Rehabilitation
Augusta Regional Airport
Adjusted Funding Due to Bid Results
Contract No. - IGTIA2400075

Mr. Judon:

This letter is to inform you of the Department's intent to adjust funding due to factors including bid results for the above referenced Transportation Investment Act (TIA) projects. The funding adjustment breakdown is shown in the table below:

PI Number	Original Budget	Adjustment Amount	Adjusted Total
0017628	\$7,000,000	\$1,590,478	\$8,590,478
0017629	\$1,600,000	\$456,919	\$2,056,919

Should you have any questions, or need additional information, please contact Jeramy Durrence at 404-694-6545 or by email at jdurrence@dot.ga.gov.

Sincerely,

Jeramy Durrence for

Kenneth Franks,
State TIA Administrator

KKF:JPD

Cc: General Files
Priti Patel, Office of Financial Management
TIA Contracts



(706) 798-3236 • Fax: (706) 798-1551 • 1501 Aviation Way • Augusta, Georgia 30906 • www.flyags.com

September 13, 2024

Mr. Kenneth Franks, State TIA Administrator
Georgia Department of Transportation
One Georgia Center, 600 West Peachtree NW
Atlanta, GA 30308

Subject: Augusta Richmond County (Augusta Regional Airport) TIA Band 1 Project-
PI0017628 – Airport Apron Expansion

Dear Mr. Franks:

The Augusta Regional Airport is requesting construction phase funding assistance to complete the subject listed project:

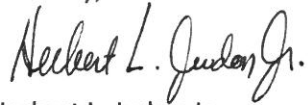
(1) – \$784,592 funds request. Funds are needed to cover the costs of unanticipated operational impacts, cost escalations, and construction methods.

General detail: the Airport apron expansion ties into an active runway and requires significant and detailed coordination with aircraft operations. Per federal safety regulations, we cannot conduct activities in the runway safety areas during active aircraft operations (the safety area extends 250 feet from the runway centerline). Therefore, the tie-in phase of this project required us to coordinate with our commercial airlines to adjust their schedules and operations. The original airline plan was to temporarily operate with a displaced threshold (which essentially constitutes a reduction in the length of the runway/landing and departure surface) to execute the tie-in work in the area adjacent to the runway. However, due to unforeseen airline operational and coordination issues, we were unable to proceed with this approach and our alternate course of action constitutes overnight work. The original contract duration was exceeded/extended due to the abovementioned issues which triggered subsequent adjustments to construction timeframes and commercial airline schedules. The nightwork is scheduled for an approximate 6-week period in October and November 2024; the commercial airlines have adjusted their schedules accordingly.

The major escalated costs incurred by the contractor includes additional mobilization, supplementary resources associated with the nightwork, and a modified Portland Cement Concrete specification. I have attached a document itemizing these costs.

If you have additional questions, please contact me at (706) 796-4040 or via email at hjudon@augustaga.gov.

Sincerely,

A handwritten signature in black ink, reading "Herbert L. Judon Jr." in a cursive script.

Herbert L. Judon Jr.

Executive Director, Augusta Regional Airport

cc: Malik Hameed



Finance Committee Meeting

November 26, 2024

Financial assistance to acquire land

Department:	N/A
Presenter:	N/A
Caption:	Ms. Eunice Engram requesting financial assistance to acquire land to build worship building/church.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

AGENDA ITEM REQUEST FORM

Commission meetings: First and third Tuesdays of each month – 2:00 p.m.
 Committee meetings: Second and last Tuesdays of each month – 1:00 p.m.

Commission/Committee: (Please check one and insert meeting date)

<input type="checkbox"/> Commission	Date of Meeting _____
<input type="checkbox"/> Public Safety Committee	Date of Meeting _____
<input type="checkbox"/> Public Services Committee	Date of Meeting _____
<input type="checkbox"/> Administrative Services Committee	Date of Meeting _____
<input type="checkbox"/> Engineering Services Committee	Date of Meeting _____
<input checked="" type="checkbox"/> Finance Committee	Date of Meeting <u>11/26/24</u>

Contact Information for Individual/Presenter Making the Request:

Name: Eunice Engram on behalf of Soul Seekers Int'l Prayer Band, INC.
 Address: P.O. Box 20115
 Telephone Number: (561) 307-6628
 Fax Number: N/A
 E-Mail Address: evangelistingram@gmail.com

Caption/Topic of Discussion to be placed on the Agenda:

30 year anniversary of Soul Seekers Inc. and would like financial help to build a
worship building/church and acquiring the parcel of land in South Augusta at the address
2204 Tobacco Road.

Please send this request form to the following address:

Ms. Lena J. Bonner
 Clerk of Commission
 Suite 220 Municipal Building

Telephone Number: 706-821-1820
 Fax Number: 706-821-1838
 E-Mail Address: lbonner@augustaga.gov
nmcfarley@augustaga.gov

535 Telfair Street
 Augusta, GA 30901

Requests may be faxed, e-mailed or delivered in person and must be received in the Clerk's Office no later than 9:00 a.m. on the Thursday preceding the Commission and Committee meetings of the following week. A five-minute time limit will be allowed for presentations.

P.

Soul Seekers International Prayer Band, INC

O. Box 20115

Augusta, Georgia 30916

Evangelistingram@gmail.com

Tele: 561-307-6628

Zelle (561) 307-6628

Item 53.

March 14, 2023

Dear Sirs,

My name is Evangelist Eunice Ingram, I am the president of Souls Seekers International Prayer Band INC. which is a 501 C3 non-profit organization formed by God over 37 years ago. The primary vision of this ministry is to take Jamaica for Jesus, the Island of Salvation. Every year in the month of October God give me an assignment to move one step closer to taking Jamaica for Jesus.

I was praying at 3:00 a.m in the morning at my home at 2104 Sanders Road and the Lord spoke to me and said "go to 2204 Tobacco Road, Augusta, GA". At first I was frighten, but I consulted with a friend in the ministry and she encouraged me to go to the address above, so about 8:00 a.m I proceeded to the address. The property house a building which was previously a church and immediately in my spirit the Lord said "this is a prayer alter unto me". He spoke again to me and said not to pass this piece of land unless I stop and pray. After doing further investigating I learned the property family who own the property is selling it for \$450,000.00.

My appeal today is to all those who have the heart and would like to give a donation towards the purchase of this land which is on the market for \$450,000.00 all donations are tax deductible. You can make you donations to:

- Zelle account (561) 307-6628
- Paypal account - evangelistingram@soul-seekers.org

Help this organization achieve God's call and mission. Thank you for your consideration. May God richly bless you.

Yours Sincerely

Evangelist Eunice Ingram
Evangelist Eunice Ingram



Commission Meeting

Meeting Date: December 3, 2024

AO RFP 24-917

Department:	Fire Department
Presenter:	Antonio Burden, Fire Chief
Caption:	Motion to approve award of RFP 24-917, Comprehensive Disaster Recovery and Cost Recovery Professional Services, to Tetra Tech, pending contract negotiations.
Background:	N/A
Analysis:	N/A
Financial Impact:	
Alternatives:	N/A
Recommendation:	Approve award of RFP 24-917, Comprehensive Disaster Recovery and Cost Recovery Professional Services, to Tetra Tech, pending contract negotiations.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A



Commission Meeting

Meeting Date: December 3, 2024

AO RFP 24-917


Department:	Fire Department
Presenter:	Antonio Burden, Fire Chief
Caption:	Motion to approve award of RFP 24-917, Comprehensive Disaster Recovery and Cost Recovery Professional Services, to Tetra Tech, pending contract negotiations.
Background:	N/A
Analysis:	N/A
Financial Impact:	
Alternatives:	N/A
Recommendation:	Approve award of RFP 24-917, Comprehensive Disaster Recovery and Cost Recovery Professional Services, to Tetra Tech, pending contract negotiations.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A

**ENGINEERING & ENVIR. SVCS. DEPARTMENT**

Hameed Malik, Ph.D., P.E., Director

MEMORANDUM

TO: Darrell White, Interim Director Procurement

FROM:  Hameed Malik, Ph.D., PE, Director- Engineering & Environmental Services

DATE: Tuesday 26, 2024

SUBJECT: Comprehensive Disaster Recovery and Cost Recovery Professional Services
RFQ # 24-917
File Reference: N/A


It is recommendation of Augusta Engineering (AE) and Fire Department/EMA to award the subject Professional Services RFP 24-197 to Tetra Tech, Inc. AE requests that the scope of work be initiated and entering fee negotiations.

Should you require additional information, please do not hesitate to contact me at (706)796-5040.

Thank you.

/hm

cc: Nancy Williams, Procurement Department
Antonio Burden, Fire Chief/EMA
June Hamal, Augusta Engineering & Environmental Services
Program File

<div><div></div><div>RFP Item #24-917 Comprehensive Disaster Recovery and Cost Recovery Professional Services for Augusta, GA – Engineering and Environmental Services Department Evaluation Date: Wednesday, November 20, 2024 @ 10:00 a.m.</div></div>															
Vendors			AG Witt,LLC 10318 Meers Lane Darnanelle, AR 72834	TetraTech, Inc. 2301 Lucien Way Ste. 120 Maitland, FL 32751	DCMC, LLC 400 Hilltop Terrace Alexandria, VA 22301	Halo RRS 4319 S National Ave Springfield, MO 65810	Ernst & Young, LLP 55 Ivan Allen Jr. Blvd. Atlanta, GA 30308	Goodwin Mills Cawood, LLC 801 Broad Street, Suite 900 Augusta, GA 30901	AG Witt,LLC 10318 Meers Lane Darmanelle, AR 72834	TetraTech, Inc. 2301 Lucien Way Ste. 120 Maitland, FL 32751	DCMC, LLC 400 Hilltop Terrace Alexandria, VA 22301	Halo RRS 4319 S National Ave Springfield, MO 65810	Ernst & Young, LLP 55 Ivan Allen Jr. Blvd. Atlanta, GA 30308	Goodwin Mills Cawood, LLC 801 Broad Street, Suite 900 Augusta, GA 30901	
Phase 1			Ranking of 0-5 (Enter a number value between 0 and 5)						Weighted Scores						
Evaluation Criteria		Ranking	Points	Scale 0 (Low) to 5 (High)											
1. Completeness of Response • Package submitted by the deadline • Package is complete (includes requested information as required per this solicitation) • Attachment B is complete, signed and notarized		N/A	Pass/Fail	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	PASS	
2. Qualifications & Experience		(0-5)	20	3.9	4.9	4.1	3.0	3.8	4.6	78.8	97.5	82.5	60.0	75.0	92.0
3. Organization & Approach		(0-5)	15	3.5	4.6	4.1	2.8	3.3	4.1	51.8	69.4	61.9	41.3	48.8	61.9
4. Scope of Services • Experience with the FEMA process • Percentage of FEMA reimbursement achieved by other clients • Ability to provide services as described under the scope of work		(0-5)	25	3.5	4.6	4.2	2.8	3.4	4.4	87.5	115.6	104.7	68.8	84.4	109.4
5. Financial Stability		(0-5)	10	3.3	4.8	4.0	2.3	4.3	4.5	32.5	47.5	40.0	22.5	42.5	45.0
6. References		(0-5)	5	5.0	5.0	5.0	3.5	4.5	5.0	25.0	25.0	25.0	17.5	22.5	25.0
Phase 1 Total - (Total Maximum Ranking 25 - Maximum Weighted Total Possible 375)			19.1	23.9	21.4	14.3	19.1	22.6	275.5	355.0	314.1	210.0	273.1	333.3	
Phase 2 (Option - Numbers 8-9) (Vendors May Not Receive Less Than a 3 Ranking in Any Category to be Considered for Award)															
8. Presentation by Team		(0-5)	10							0.0	0.0	0.0	0.0	0.0	0.0
9. Q&A Response to Panel Questions		(0-5)	5							0.0	0.0	0.0	0.0	0.0	0.0
10. Cost/Fee Proposal Consideration (only choose 1 line according to dollar value of the proposal in relation to all fee proposals - enter the point value for the one line only)									Cost/Fee Proposal Consideration						
Lowest Fees		5	10	5.0						50.0	0.0	0.0	0.0	0.0	0.0
Second		5	6			5.0				0.0	0.0	30.0	0.0	0.0	0.0
Third		5	4						5.0	0.0	0.0	0.0	0.0	0.0	20.0
Forth		5	2		5.0					0.0	10.0	0.0	0.0	0.0	0.0
Fifth		5	1					5.0		0.0	0.0	0.0	0.0	5.0	0.0
Total Phase 2 - (Total Maximum Ranking 15 - Maximum Weighted Total Possible 125)			5.0	5.0	5.0	0.0	5.0	5.0	50.0	10.0	30.0	0.0	5.0	20.0	
Total (Total Possible Score 500) Total (May not Receive Less Than a 3 Ranking in Any Category to be Considered for Award)			24.1	28.9	26.4	14.3	24.1	27.6	325.5	365.0	344.1	210.0	278.1	353.3	
Internal Use Only															
Evaluator: Cumulative Date: 11/20/2024															
Procurement DepartmentRepresentative:____Nancy Williams_____															
Procurement Department Completion Date: 11/20/2024															



**RFP Opening: RFP Item #24-917 Comprehensive Disaster Recovery and
Cost Recovery Professional Services
for Augusta, GA – Engineering and Environmental Services
RFP Due: Friday, November 15, 2024 @ 1:00 p.m.**

Total Number Specifications Mailed Out: 29
Total Number Specifications Download (Demandstar): 25
Total Electronic Notifications (Demandstar): 728
Georgia Procurement Registry:
Total packages submitted: 6
Total Noncompliant: 0

VENDORS	Attachment "B"	E-Verify	Save Form	Original	7 Copies	Fee Proposal
AG Witt, LLC 10318 Meers Lane Darnanelle, AR 72834	YES	1825473	YES	YES	YES	YES
TetraTech, Inc. 2301 Lucien Way Ste. 120 Maitland, FL 32751	YES	1296212	YES	YES	YES	YES
DCMC, LLC 400 Hilltop Terrace Alexandria, VA 22301	YES	1115728	YES	YES	YES	YES
Halo RRS, LLC 405 N Jefferson Ave Ste 1015 Springfield, MO 65806	YES	2568164	YES	YES	YES	YES
Ernst & Young, LLP 55 Ivan Allen Jr. Blvd. Atlanta, GA 30308	YES	793237	YES	YES	YES	YES
Goodwin Mills Cawood PO Box 242128 Montgomery, AL 36124	YES	1215852	YES	YES	YES	YES

GMC
801 BROAD ST.
SUITE 900
AUGUSTA, GA 30901

THOMPSON CONSULTING SERVICE
1135 TOWNPARK AVE., SUITE #2101
LAKE MARY, FL 32746

LANDFALL STRATEGIES
P.O. BOX 21832
SARASOTA, FL 34276

HYDROSTRUCTURES
ATTN: JEFFREY WESTBROOK
1725 12TH STREET
CAYCE, SC 29033

PHILLIPS & JORDAN INC.,
ATTN: HEATH STONE
10201 PARKSIDE DRIVE, SUITE 300
KNOXVILLE, TN 37922

T.F.R. ENTERPRISE INC.,
601 LEANDER DRIVE,
LEANDER, TEXAS 78641

LUSTER NATIONAL
1581 PHOENIX BLVD., SUITE 10
ATLANTA, GA 30349

TETRA TECH., INC
2301 LUCIEN WAY
SUITE 120
MAITLAND FL 32751

DATA FOUNDRY
1044 LIBERTY PARK DRIVE
AUSTIN, TX 78746-6943

AGILITLY RECOVERY
2221 NORTHMONT PARKWAY
SUITE 300
DULUTH, GA 30096

EDTS
933 BROAD STREET, SUITE 301
AUGUSTA, GA 30901

MOBAR DISASTER RELIEF SVCS, LLC
124 NORTHSHORE WAY
MADISON, MS, 39110-7177

ASPLUNDH ENVIRONMENTAL
SERVICE
708 BLAIR MILL ROAD
WILLOW GROVE, PA 19090

THUNDER DISASTER SERVICES, INC.
18001 GREAT SMOKY MOUNTAIN
EXPY WAYNESVILLE, NC, 28786-7776

CRYSTAL COAST DISASTER LLC
2115 GOVERNMENT ROAD
CLAYTON, NC, 27520-8427

PALLATON PROTECTIVE AND
DISASTER SVCS
509 JACKSON AVE
MCCOMB, MS, 39648-3030

DISASTER PREPAREDNESS &
RESPONSE SOLUTIONS, LLC
4850 GREENS PRAIRIE TRL
COLLEGE STATION, TX, 77845-7280

SUNGARD AS
ATTN: JOHN CERCIELLO
680 E. SWEDES FORD ROAD WAYNE,
PA 19087

KAISER KANE, INC
ATTN: MARK GARRISON
311 EAST JENNINGS STREET,
TALLAHASSEE, FL 32301

ROSTAN SOLUTIONS LLC
3433 LITHIA PINECREST RD,
SUITE 287
VALRICO, FL 33596

TF RANKIN & ASSOCIATES
ATTN: TOM RANKINS
811 ASHEBROOK PARK ROAD
DALLAS, NC, 28034

DRC EMERGENCY SERVICES
ATTN: SCOTT CONNER
740 MUSEUM DRIVE,
MOBILE, ALABAMA 36608

MR. CHRIS RILEY
191 PEACHTREE SUITE 3265
ATLANTA, GEORGIA 30303

LMGC
ATTN: TROY COCHRAN
2032 AIRPORT COURT,
MARIETTA, GA 30060

AC DISASTER CONSULTING
1800 GLENARM PL.
DENVER, COLORADO 80202

AG WITT, LLC
10809 EXECUTIVE CENTER DR
SEARCY BLDG PLAZA 1
LITTLE ROCK, AR 72211

DCMC PARTNERS
400 HILLTOP TERRACE
ALEXANDRIA, VA 22301

GOODWYN MILLS CAWOOD
6120 POWERS FERRY RD. NW
SUITE 200
ATLANTA, GA 30339

THOMPSON CONSULTING
2601 MAITLAND CENTER PARKWAY,
MAITLAND, FLORIDA 32751

BIDDERS LIST

BID () RFP (✓) RFQ () ITEM # 24.917


DATE	Company Name & Contact Person	Complete Mailing Address	SPEC #	MAILED BY
10/31	FMG Services LLC Cynthia Smith	2412 Noelle Ln. Powder Springs, GA 30127	24.917	Pick up

Planholders

Add Supplier

Export To Excel

Supplier (25)

Supplier 	Download Date
Atlas Disaster Recovery	11/05/2024
Binzha Landscape & Lawn LLC	11/13/2024
BJW Properties & Development LLC	11/04/2024
BKS Partners	10/31/2024
DCMC Partners	11/13/2024
Del Sol Consulting, Inc.	11/04/2024
Dodge Data	11/01/2024
Garner Environmental Services	11/01/2024
Get it Done Landscape Management	11/14/2024
GrantWorks, Inc.	10/30/2024
HaloRRS, LLC	11/12/2024
IEM International Inc.	10/30/2024
Jason's EMA services	11/07/2024
LTL-Schock Group	10/31/2024
Maxim Healthcare Staffing Services, Inc.	10/30/2024

1 2

Showing 1-15 of 25

Add Supplier

Supplier Details

Supplier Name	Atlas Disaster Recovery
Contact Name	Michael Hare

Request for Proposals

Request for Proposals will be received at this office until **Friday, November 15, 2024 @ 1:00 p.m.** via ZOOM Meeting ID: **853 1498 0128**; Passcode: **24917** furnishing:

**RFP Item #24-917 Comprehensive Disaster Recovery and Cost Recovery Professional Services for Augusta, GA –
Augusta Engineering and Environmental Services Department**

RFPs will be received by: The Augusta Commission hereinafter referred to as the OWNER at the offices of:

Darrell White, Interim Director
Augusta Procurement Department
535 Telfair Street - Room 605
Augusta, Georgia 30901

RFP documents may be viewed on the Augusta Georgia web site under the Procurement Department ARcbid. RFP documents may be obtained at the office of the Augusta, GA Procurement Department, 535 Telfair Street – Room 605, Augusta, GA 30901 (706-821-2422).

All questions must be submitted in writing by fax to 706 821-2811 or by email to procbidandcontract@augustaga.gov to the office of the Procurement Department by Friday November 8, 2024 @ 5:00 P.M. No RFP will be accepted by fax or email, all must be received by mail or hand delivered. **To ensure timely deliveries, all submittals must be received during our normal office hours from 8:30 a.m. to 5:00 p.m., Monday through Friday. No deliveries will be accepted prior to 8:30 a.m. or after 5:00 p.m., as the building is closed to the public and delivery services outside of these hours.**

No RFP may be withdrawn for a period of **90** days after bids have been opened, pending the execution of contract with the successful bidder(s). **A 100% performance bond and a 100% payment bond will be required for award.**

Request for proposals (RFP) and specifications. An RFP shall be issued by the Procurement Office and shall include specifications prepared in accordance with Article 4 (Product Specifications), and all contractual terms and conditions, applicable to the procurement. **All specific requirements contained in the request for proposal including, but not limited to, the number of copies needed, the timing of the submission, the required financial data, and any other requirements designated by the Procurement Department are considered material conditions of the bid which are not waivable or modifiable by the Procurement Director.** All requests to waive or modify any such material condition shall be submitted through the Procurement Director to the appropriate committee of the Augusta, Georgia Commission for approval by the Augusta, Georgia Commission. Please mark RFP number on the outside of the envelope.

GEORGIA E-Verify and Public Contracts: The Georgia E-Verify law requires contractors and all sub-contractors on Georgia public contract (contracts with a government agency) for the physical performance of services over \$2,499 in value to enroll in E-Verify, **regardless of the number of employees.** They may be exempt from this requirement if they have no employees and do not plan to hire employees for the purpose of completing any part of the public contract. Certain professions are also exempt. All requests for proposals issued by a city must include the contractor affidavit as part of the requirement for their bid to be considered.

Proponents are cautioned that acquisition of RFP documents through any source other than the office of the Procurement Department is not advisable. Acquisition of RFP documents from unauthorized sources places the proponent at the risk of receiving incomplete or inaccurate information upon which to base their qualifications.

Correspondence must be submitted via mail, fax or email as follows:

**Augusta Procurement Department
Attn: Darrell White, Interim Director of Procurement
535 Telfair Street, Room 605
Augusta, GA 30901
Fax: 706-821-2811 or Email: procbidandcontract@augustaga.gov**

DARRELL WHITE, Interim Procurement Director

Publish:

Augusta Chronicle October 28, 30, 2024 and November 5, 7, 2024
Metro Courier October 28, 2024

Revised: 10/02/24

FYI: Process Regarding Request for Proposals

Sec. 1-10-51. Request for proposals.

Request for proposals shall be handled in the same manner as the bid process as described above for solicitation and awarding of contracts for goods or services with the following exceptions:

- (a) Only the names of the vendors making offers shall be disclosed at the proposal opening.
- (b) Content of the proposals submitted by competing persons shall not be disclosed during the process of the negotiations.
- (c) Proposals shall be open for public inspection only after the award is made.
- (d) Proprietary or confidential information, marked as such in each proposal, shall not be disclosed without the written consent of the offeror.
- (e) Discussions may be conducted with responsible persons submitting a proposal determined to have a reasonable chance of being selected for the award. These discussions may be held for the purpose of clarification to assure a full understanding of the solicitation requirement and responsiveness thereto.
- (f) Revisions may be permitted after submissions and prior to award for the purpose of obtaining the best and final offers.
- (g) In conducting discussions with the persons submitting the proposals, there shall be no disclosure of any information derived from the other persons submitting proposals.

Sec. 1-10-52. Sealed proposals.

- (a) *Conditions for use.* In accordance with O.C.G.A. § 36-91-21(c)(1)(C), the competitive sealed proposals method may be utilized when it is determined in writing to be the most advantageous to Augusta, Georgia, taking into consideration the evaluation factors set forth in the request for proposals. The evaluation factors in the request for proposals shall be the basis on which the award decision is made when the sealed proposal method is used. Augusta, Georgia is not restricted from using alternative procurement methods for

obtaining the best value on any procurement, such as Construction Management at Risk, Design/Build, etc.

- (b) *Request for proposals.* Competitive sealed proposals shall be solicited through a request for proposals (RFP).
- (c) *Public notice.* Adequate public notice of the request for proposals shall be given in the same manner as provided in section 1-10- 50(c)(Public Notice and Bidder's List); provided the normal period of time between notice and receipt of proposals minimally shall be fifteen (15) calendar days.
- (d) *Pre-proposal conference.* A pre-proposal conference may be scheduled at least five (5) days prior to the date set for receipt of proposals, and notice shall be handled in a manner similar to section 1-10-50(c)-Public Notice and Bidder's List. No information provided at such pre-proposal conference shall be binding upon Augusta, Georgia unless provided in writing to all offerors.
- (e) *Receipt of proposals.* Proposals will be received at the time and place designated in the request for proposals, complete with bidder qualification and technical information. No late proposals shall be accepted. Price information shall be separated from the proposal in a sealed envelope and opened only after the proposals have been reviewed and ranked.

The names of the offerors will be identified at the proposal acceptance; however, no proposal will be handled so as to permit disclosure of the detailed contents of the response until after award of contract. A record of all responses shall be prepared and maintained for the files and audit purposes.

- (f) *Public inspection.* The responses will be open for public inspection only after contract award. Proprietary or confidential information marked as such in each proposal will not be disclosed without written consent of the offeror.
- (g) *Evaluation and selection.* The request for proposals shall state the relative importance of price and other evaluation factors that will be used in the context of proposal evaluation and contract award. (Pricing proposals will not be opened until the proposals have been reviewed and ranked). Such evaluation factors may include, but not be limited to:

- (1) The ability, capacity, and skill of the offeror to perform the contract or

provide the services required;

- (2) The capability of the offeror to perform the contract or provide the service promptly or within the time specified, without delay or interference;
 - (3) The character, integrity, reputation, judgment, experience, and efficiency of the offeror;
 - (4) The quality of performance on previous contracts;
 - (5) The previous and existing compliance by the offeror with laws and ordinances relating to the contract or services;
 - (6) The sufficiency of the financial resources of the offeror relating to his ability to perform the contract;
 - (7) The quality, availability, and adaptability of the supplies or services to the particular use required; and
 - (8) Price.
- (h) *Selection committee.* A selection committee, minimally consisting of representatives of the procurement office, the using agency, and the Administrator's office or his designee shall convene for the purpose of evaluating the proposals.
- (i) *Preliminary negotiations.* Discussions with the offerors and technical revisions to the proposals may occur. Discussions may be conducted with the responsible offerors who submit proposals for the purpose of clarification and to assure full understanding of, and conformance to, the solicitation requirements. Offerors shall be accorded fair and equal treatment with respect to any opportunity for discussions and revision of proposals and such revisions may be permitted after submission and prior to award for the purpose of obtaining best and final offers. In conducting discussions, there shall be no disclosure of information derived from proposals submitted by competing offerors.
- (j) From the date proposals are received by the Procurement Director through the date of contract award, no offeror shall make any substitutions, deletions,

additions or other changes in the configuration or structure of the offeror's teams or members of the offeror's team.

- (k) *Final negotiations and letting the contract.* The Committee shall rank the technical proposals, open and consider the pricing proposals submitted by each offeror. Award shall be made or recommended for award through the Augusta, Georgia Administrator, to the most responsible and responsive offeror whose proposal is determined to be the most advantageous to Augusta, Georgia, taking into consideration price and the evaluation factors set forth in the request for proposals. No other factors or criteria shall be used in the evaluation. The contract file shall contain a written report of the basis on which the award is made/recommended. The contract shall be awarded or let in accordance with the procedures set forth in this Section and the other applicable sections of this chapter.



Meeting Name

Meeting Date: 11/26/2024

Grant Award – FY 2024 Hazmat

Department:	Fire
Presenter:	Antonio Burden, Fire Chief/EMA Director
Caption:	Motion to approve the Agreement with Georgia Emergency Management & Homeland Security Agency and approve acceptance of the grant award in the amount of \$9,000 and authorized the Mayor to execute all required documents.
Background:	The Augusta Fire Department Hazardous Materials (HAZMAT) Response Team is comprised of firefighters who specialize in detecting, containing, and removing any release or potential release of hazardous substances to control or stabilize an incident. Specialized equipment and training are required to maintain certifications and a high level of service to the citizens of Augusta.
Analysis:	This grant will provide necessary equipment and training for members of the Augusta Fire Department HAZMAT team to successfully execute their duties in the event of a major disaster.
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	Approve the Motion to approve the Agreement with Georgia Emergency Management & Homeland Security Agency and approve acceptance of the grant award in the amount of \$9,000 and authorized the Mayor to execute all required documents.
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	Antonio Burden, Fire Chief/EMA Director



**FISCAL YEAR 2024
HOMELAND SECURITY GRANT PROGRAM**

**AGREEMENT BETWEEN
THE STATE OF
GEORGIA
GEORGIA EMERGENCY MANAGEMENT AND
HOMELAND SECURITY AGENCY**

AND

Augusta Fire Department

GRANT NO: 40

The United States Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), approved the application and awarded grant funding from the Fiscal Year (FY) 2024 Homeland Security Grant Program to the Georgia Emergency Management and Homeland Security Agency (GEMA/HS) on behalf of the State of Georgia, in accordance with *The Homeland Security Act of 2002* (Public Law 107-296), *as amended by section 101 of the Implementing Recommendations of the 9/11 Commission Act of 2007* (Public Law 110-53). The Catalog of Federal Domestic Assistance (CFDA) number for this grant is 97.067.

GEMA/HS will maintain overall responsibility and accountability to the federal government for the duration of the program. GEMA/HS, as Recipient, has awarded the amount of \$9,000.00 to **Augusta Fire Department**, as Subrecipient, in accordance with the Fiscal Year 2024 Homeland Security Grant Program (HSGP), State Homeland Security Program (SHSP), and/or Urban Area Security Initiative (UASI).

Under this Agreement, GEMA/HS will execute the interests and responsibilities of the Recipient. The individual designated to represent the State is **James C. Stallings, Authorized Recipient Official**. The State has designated **Linda Criblez** as the **Program Manager** of this program. The Subrecipient's Authorized Official has the authority to legally bind the Subrecipient and will execute the interests and responsibilities of the Subrecipient. The Subrecipient's Authorized Official is the person whose name and signature appear on page twelve (12) of this agreement.

PURPOSE: The Subrecipient agrees to use allocated funds only as approved; to comply with the terms, conditions, and guidelines, as stated within this agreement; and to request reimbursement only for expenditures made in accordance with the Approved Budget Cost Lines. Any modification to the Budget must be requested in writing by the Subrecipient and must be approved by the Program Manager or other authorized representative prior to the execution of that modification.

After all approved items on the approved Budget have been reimbursed to the Subrecipient, this Subrecipient Agreement shall be terminated. Any remaining funds shall be forfeited by the Subrecipient and de-obligated and reallocated by GEMA/HS.

PERIOD OF PERFORMANCE: This Agreement shall become **effective** on October 1, 2024, or on the date when the Agreement has been signed by all parties and returned to GEMA/HS, whichever is later and shall continue through September 30, 2026. No modifications to the Budget can be made after the termination date, September 30, 2026 or when all funds have been used.

Spending of grant funds, may not commence until this Agreement is effective. The Subrecipient agrees that all purchases and expenditures authorized under this program must be completed by the effective end date. Extensions are at the discretion of GEMA/HS and will only be granted for cause when requested in EM Grants Manager before the end date of this Agreement. Extensions should be requested 30 days before the end of this agreement, but no longer than 30 days after the end date.

Caveat: DHS/FEMA has reserved the right to change the FY24 HSGP grant; including shortening the performance period and/or grant end date. Any change in the grant and/or performance period of the FY24 HSGP award will be passed through to the Subrecipient by GEMA/HS.

EXHIBITS: Exhibits are attached or attainable via the internet and made a part of this agreement by reference:

- | | |
|-----------|---|
| Exhibit A | Standard Assurances - Standard Form 424B (Non-Construction) or Standard Form 424D (Construction), as applicable
(COMPLETE, SIGN, AND RETURN With AGREEMENT) |
| Exhibit B | National Incident Management System (NIMS) Compliance Form
(COMPLETE, SIGN, AND RETURN With AGREEMENT) |
| Exhibit C | Certifications Regarding Lobbying; Debarment, Suspension And Other Responsibility Matters; And Drug-Free Workplace Requirements
(COMPLETE, SIGN, AND RETURN With AGREEMENT) |
| Exhibit E | Tangible Property Report
(KEEP FOR REFERENCE) |
| Exhibit F | Department of Homeland Security, HSGP, Grant Agreement Number <u>EMW-2024-SS-05208</u> , Agreement Articles (KEEP FOR REFERENCE) |
| Exhibit G | Approved Budget Cost Line(s) (LOCATED IN EM GRANTS MANAGER) |
| Exhibit H | DHS/FEMA Fiscal Year 2024 HSGP Notice of Funding Opportunity Announcement (DHS/FEMA NOFO), located at: |

<https://www.fema.gov/grants/preparedness/homeland-security/fy-24-nofo>

PURCHASES, REIMBURSEMENT, AND REPORTING REQUIREMENTS:

- A. Purchasing:** Subrecipient must follow federal, state, and local procurement guidance and regulations as standards for purchasing or acquiring equipment and services. All spending or purchases must be made in accordance with the agreed spending plan as outlined on the Budget Cost Lines and all equipment purchases must be in accordance with the Department of Homeland Security Authorized Equipment List (DHS/AEL) located on the internet at: <https://www.fema.gov/grants/guidance-tools/authorized-equipment-list>
- B. Payment Requests:** Payments to the Subrecipients will be made only upon presentation of the approved Payment Request. Reimbursements from invoices and applicable proof of payment (or other justifying documentation) will only be made for eligible equipment, materials, expenses, and costs upon approval of the Program Manager. Omission of pertinent documentation will constitute justification for non-payment of any amounts submitted on the Payment Request.
- C. State Purchases on behalf of Subrecipient:** GEMA/HS may, with the written consent of the Subrecipient, retain and expend grant funding on behalf of the Subrecipient. Before the State will make purchases on behalf of local jurisdictions, the Subrecipient must provide justification, receive approval from GEMA/HS and provide GEMA/HS with a Memorandum of Understanding authorizing GEMA/HS to expend these funds. If GEMA/HS does agree to retain and expend grant funding on behalf of the Subrecipient, the Subrecipient is required to submit documentation to verify receipt and acceptance of the goods or services on the Acknowledgment Form and provide any other documentation or information requested by GEMA/HS. If the Acknowledgment Form is not returned to GEMA/HS in a timely manner, the Subrecipient will be held accountable for payment to the vendor. The Subrecipient is still accountable for submitting the Quarterly Progress Reports in the EM Grants Manager System in a timely manner according to the guidelines in the section below.
- D. Quarterly Progress Report (PROGRESS REPORT):** The disposition of grant funds, including all obligations and expenditures, must be reported to GEMA/HS on a quarterly basis through the Progress Report module in the EM Grants Manager System, which is due within 30 days of the end of each calendar quarter.
- E. The following reporting periods and due dates apply:**

• First Quarter	October 1 - December 31	Due January 31
• Second Quarter	January 1- March 31	Due April 30
• Third Quarter	April 1 - June 30	Due July 31
• Fourth Quarter	July 1 - September 30	Due October 31

FAILURE TO HAVE A CURRENT PROGRESS REPORT ON FILE AT GEMA/HS
WILL RESULT IN WITHHOLDING OF REIMBURSEMENT UNTIL THE
PROGRESS REPORT IS RECEIVED.

- F. Biannual Strategy Implementation Reports (BSIR):** The Subrecipient shall complete and submit any other reports as requested by GEMA/HS and cooperate and assist GEMA/HS in complying with the DHS tracking and reporting requirements. Specifically, without limitation, Subrecipient shall submit information at the request of GEMA/HS to assist in the submission of the BSIR, and any other reports, as required.

MONITORING AND AUDITS: The Subrecipient shall permit persons duly authorized by GEMA/HS access to inspect and copy all records, books papers, documents, facilities, goods, and services related to this Agreement, and to interview clients, employees, and subcontractors of the Subrecipient concerning the performance of this Agreement. If the Subrecipient fails to provide access to such materials, GEMA/HS may terminate this Agreement.

LAWS, REGULATIONS, FINANCIAL AND ADMINISTRATIVE REQUIREMENTS, AND

PROGRAM GUIDANCE: The Subrecipient shall comply with all applicable federal and state laws, regulations, and financial and administrative requirements. A non-exclusive list of regulations is listed below. Code of Federal Regulations (CFR) sections may be accessed online at <http://www.ecfr.gov/>.

A. Administrative Requirements

2 CFR Part 200, Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments

2 CFR Part 200, Uniform Administrative Requirements for Grants and Agreements with Institutions of Higher Education, Hospitals, and Other Non-Profit Organizations

B. Cost Principles

2 CFR Part 200, Subpart E, Cost Principles for State, Local and Indian Tribal Governments

2 CFR Part 200, Subpart E, Cost Principles for Education Institutions

2 CFR Part 200, Subpart E, Cost Principles for Non-Profit Organizations

48 CFR 31.2, Federal Acquisition Regulations (FAR) Contracts with Commercial Organizations

C. Organizational Audit Requirements: The Subrecipient agrees to comply with the organizational audit requirements of 2 CFR Part 200, Subpart F, Audits of States, Local Governments, and Non-Profit Organizations.

Subrecipients that expend \$750,000.00 or more of federal funds during their fiscal year are required to submit an organization-wide financial and compliance audit report. The audit must be performed in accordance with the Government Accountability Office's (GAO's) Government Auditing Standards, which may be accessed online at <https://www.gao.gov/>, and in accordance with 2 CFR §200.514 Scope of Audit. Audit reports are currently due to the Federal Audit Clearinghouse no later than nine months after the end of the recipient's fiscal year.

In addition, Subrecipients must submit the audit report to the State of Georgia, by sending a copy to the Georgia Department of Audits and Accounts, Nonprofit and Local Governments Audits, 270 Washington Street, SW, Room I-156, Atlanta, Georgia 30334-8400.

If required to submit an audit report under the requirements of 2 CFR Part 200, Subpart F, the Subrecipient shall provide GEMA/HS with written documentation showing that it has complied with the single audit requirements. Such documentation shall be returned to GEMA/HS with this signed Agreement. The Subrecipient shall immediately notify GEMA/HS in writing at any time that it is required to conduct a single audit and provide documentation within a reasonable time period showing compliance with the single audit requirement.

- D. Selected Items of Cost:** The Subrecipient agrees to comply with the requirements of OMB 2 CFR Part 225, Selected Items of Cost. Physical inventories must be taken at least once every two years to ensure that assets received through this Agreement exist and are in use. Governmental units will manage and maintain equipment in accordance with State laws and procedures.
- E. The Build America, Buy America Act (BABAA):** Subrecipient agrees to only use iron, steel, manufactured products, and construction materials produced in the United States for all infrastructure projects. The Act requires the following “Buy America” preference:
1. All iron and steel used in the project are produced in the United States. This means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States.
 2. All manufactured products used in the project are produced in the United States. This means the manufactured product was manufactured in the United States, and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard for determining the minimum amount of domestic content of the manufactured product has been established under applicable law or regulation.
- Additional information regarding the BABAA requirements can be found at <https://www.fema.gov/grants/policy-guidance/buy-america#interpretation>
- F. Unique Entity Identifier (UEI) Number Requirement:** No entity may receive a subgrant under this award unless GEMA/HS has received the UEI number for the prospective Subrecipient.
- G. Accounting System:** The Subrecipient agrees to maintain an accounting system integrated with adequate internal fiscal and management controls to capture and report grant data with accuracy, providing full accountability for revenues, expenditures, assets, and liabilities. This system shall provide reasonable assurance that the Subrecipient is managing federal and state financial assistance programs in compliance with all applicable laws and regulations.
- H. Retention and Maintenance of Records:** The Subrecipient shall maintain books, records, and documents (including electronic storage media) in accordance with generally accepted accounting procedures and practices that sufficiently and properly reflect all revenues and expenditures of grant funds. All such records must be retained by the Subrecipient for a minimum of three years from the date that the DHS closes the State of Georgia's 2024 HSGP grant. GEMA/HS will notify the Subrecipient in writing when the retention period begins.
- I. Withholding and Repayment of Funds:** In addition to any other remedies provided by law or the terms of this Agreement, if the Subrecipient fails to comply with any of the terms or conditions of this Agreement, including all exhibits hereto, or with any applicable federal or state law or regulation, GEMA/HS may withhold or require repayment of grant funds in connection with which the violation occurred. In addition, GEMA/HS may withhold or require repayment of all or any portion of the financial award which has been or is to be made available to the Subrecipient. Specifically, without limitation, GEMA/HS will be entitled to payment from the Subrecipient for any funds paid by the State or that the State is responsible to pay on behalf of the Subrecipient for which GEMA/HS is unable to receive payment or required to repay due to the Subrecipient's failure to cooperate in providing the required documentation showing receipt of the goods or services, purchasing of equipment in the time required, submitting a request for reimbursement with complete supporting documents, or any other activity that GEMA/HS deems a failure by the Subrecipient

under this Agreement.

National Initiatives:

1. The Subrecipient agrees to comply with all applicable terms and conditions of the FY 2024 Homeland Security Grant Program (HSGP) Notice of Funding Opportunity Announcement (NOFO) (Exhibit H), including without limitation, adoption, and implementation of the National Incident Management System (NIMS). Refer to NOFO, page 5, "NIMS Implementation section." Other NIMS resources are at the following locations:

<https://www.fema.gov/resource-management-mutual-aid>

<http://www.fema.gov/nims-doctrine-supporting-guides-tools>

2. In order to assure compliance with NIMS requirements, all terms, and conditions of this agreement are predicated and conditional upon the Subrecipient's assurance by completing and signing the NIMS Compliance Form (Exhibit B) and returning the completed and signed form to GEMA/HS with the original signed Agreement.
3. The Subrecipient agrees to institutionalize the use of the Incident Command System (ICS) as required by Georgia law and the NIMS minimum compliance requirements.
4. The Subrecipient agrees that any exercises conducted with grant funds will be managed and executed in compliance with the Homeland Security Exercise and Evaluation Program (HSEEP). All exercises are to be planned, conducted, and evaluated with the implementation of improvement in accordance with the guidance from the HSEEP, available at <http://www.fema.gov/national-exercise-program>.
 - a. Any exercises implemented with grant funds must be threat and performance-based and should evaluate the performance of critical tasks required to respond to the exercise scenario.
 - b. All funded exercises are encouraged to be posted in the Multiyear Exercise Plan calendar, added to the National Exercise Schedule, located at <https://www.fema.gov/emergency-managers/national-preparedness/exercises/about>, and must be preapproved by the GEMA/HS Exercise Program Manager.
 - c. The Subrecipient must report to the GEMA/HS Exercise Program Director prior to conducting scheduled exercises and provide the Program Director with an After Action Report (AAR) and Improvement Plan for each exercise conducted within 90 days following completion of the exercise in accordance with the FY24 HSGP DHS/FEMA NOFO (Exhibit H).
 - d. Exercises conducted using HSGP funding must be NIMS compliant, as defined by the current NIMS compliance matrices. Further information is available on the NIMS Integration Center Web site at <https://www.fema.gov/emergency-managers/nims>.
5. The Subrecipient agrees to coordinate with GEMA/HS to maintain and update the Threat and Hazard Identification and Risk Assessment (THIRA) and agrees to provide GEMA/HS any information and access to records upon request.

FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA): All new subawards under this grant of \$30,000 or more are subject to FFATA reporting requirements. The Subrecipient is responsible for providing any information requested by GEMA/HS to complete the required report.

- A. Unless exempt, the Subrecipient shall report the names and total compensation of its five most highly compensated executives for its preceding completed fiscal year. This report is only required if:
 - 1. In the Subrecipient's preceding fiscal year, the Subrecipient received 80 percent or more of its annual gross revenues from federal procurement contracts and subcontracts and federal financial assistance subject to the Transparency Act, as defined at 2 CFR 170.320 (and subawards); and
 - 2. The public does not have access to information about the compensation of the executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 61104 of the Internal Revenue Code of 1986.
- 1. Additional information regarding the FFATA requirements can be found at <http://www.fema.gov/pdf/government/grant/bulletins/info350.pdf> and www.fsrs.gov.

SPECIAL CONDITIONS:

- A. The Subrecipient agrees to use all grant funding awarded from the Fiscal Year 2024 Homeland Security Grant Program (HSGP) for costs related to preparedness activities associated with implementing the findings of the State Preparedness Report, including goals and objectives, and any Urban Areas Security Initiative strategies.
- B. The Subrecipient agrees that all allocations and use of funds under this grant will be in accordance with the FY 2024 HSGP DHS/FEMA NOFO (Exhibit H), and to comply with all DHS/FEMA requirements and cooperate with GEMA/HS to comply with federal and state requirements related to the grant funding.
- C. The Subrecipient understands and agrees that any allocations and use of grant funding must support and may only be used to fund the investments identified in the Fiscal Year 2024 HSGP grant application submitted by GEMA/HS to DHS/FEMA and to use grant funding only for projects pre-approved by GEMA/HS.
- D. The Subrecipient agrees to comply with the FY 2024 Homeland Security Grant Program Agreement Articles, included with this agreement as Exhibit F. References in the exhibit to "recipient" apply to the Subrecipient's requirements as subrecipient. The Subrecipient agrees to sign and comply with the terms and conditions of GEMA/HS's Statewide Mutual Aid and Assistance Agreement and to render mutual aid for a suspected or real attack or in the case of weapons of mass destruction or other event, as determined by GEMA/HS. The Subrecipient shall sign any other Mutual Aid Agreements GEMA/HS or DHS/FEMA shall deem necessary in order to assure the Subrecipient will fulfill its obligations to render mutual aid.
- E. Any Subrecipient receiving funding for purposes of explosive ordnance disposal (EOD) agrees to utilize the **Georgia Bureau of Investigations and GEMA/HS** paging system whenever

responding outside of its jurisdiction.

- F.** The Subrecipient will maintain an inventory of all grant-funded equipment and provide a copy to GEMA/HS at the end of the grant performance period. The Subrecipient will submit an updated inventory every year thereafter or as the equipment is disposed of. Equipment must be used for the intended purpose for the life of the equipment. There must be a decal on all equipment funded by GEMA/HS which states “Funded by GEMA/HS”. The decal will be provided. GEMA/HS must be given a written disposition plan for any equipment that has a value of \$5,000 or more at least 30 days prior to disposal or at the end of its useful life, whichever date is sooner. Also, the GEMA/HS Program Manager will review the disposition plan within 30 days of receipt and provide approval or other instructions for disposal to the Subrecipient.
- G.** Non-Supplanting Requirement: The Subrecipient agrees that federal grant funds received under this award will not replace (supplant) funds that have been budgeted for the same purpose through non- federal sources. Applicants or Recipients may be required to demonstrate if a reduction in non- federal resources occurred for reasons other than the receipt or expected receipt of federal funds. The Subrecipient will be expected to demonstrate how these funds will be used to supplement, but not supplant, state or local funds for the same purposes.
- H.** The Subrecipient agrees to cooperate with any assessments, national evaluation efforts, requests for information or data collection, including, but not limited to, the provision of any information regarding any activities within this agreement that may be required for the assessment or evaluation.
- I.** Federal funds under this grant program are provided through reimbursement of all eligible expenditures. The Subrecipient shall follow procurement standards as stated in federal and state laws and regulations.
- J.** Sole Source Procurement: The Subrecipient's procurement procedures and regulations must conform to federal procurement laws and standards. All procurement transactions without regard to dollar value, whether negotiated or through a competitive bid process shall be conducted in such a manner as to provide maximum open and free competition.
- K.** Should the Subrecipient elect to award a non-competitive proposal, justification must be provided and include a description of the program and why it is necessary to enter into a non-competitive agreement. All sole-source procurements as defined in 2 CFR§200.320(f) must receive prior written approval from GEMA/HS.
- L.** The Subrecipient understands and agrees that compensation for individual consultant services is to be reasonable and consistent and should represent fair market value for services. Time and effort reports for consultant services are required, and competitive bidding is encouraged, as explained in 2 CFR §200.317-326.
- M.** The Subrecipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification, or adoption of any law, regulation, or policy, at any level of government, without the express prior written approval of GEMA/HS and DHS.
- N.** No elected or appointed official or employee of the Subrecipient shall be admitted to any share or part of any benefit, directly or indirectly, from this agreement or grant award. This provision shall not be construed to extend to any contract made with a corporation for its general benefit.
- O.** If the Subrecipient is found to be in violation of any of the conditions of this agreement, including

any exhibits hereto, or of applicable federal and state laws or regulations, in addition to any other recourse available, GEMA/HS shall notify the Subrecipient that additional funds in connection with which the violation occurred will be withheld until such violation has been corrected to the satisfaction of GEMA/HS. In addition, GEMA/HS may withhold or require repayment of any portion of the financial award which has been or is to be made available to the Subrecipient or retained and obligated or expended on behalf of the Subrecipient, for other projects under this program until adequate corrective action is taken.

- P.** The Subrecipient understands and agrees that for any copyrightable work based on or containing data first produced under this Agreement, the Subrecipient shall grant the government a royalty-free, nonexclusive and irrevocable license to reproduce, display, distribute, perform, disseminate, or prepare derivative works, and to authorize others to do so, for government purposes on all such copyrighted works. The Subrecipient shall affix the applicable copyright notices of 17 U.S.C. §401 or 402 and an acknowledgment of government sponsorship, including the grant award number, to any work first produced under this grant award.
- Q.** Environmental Historical Preservation (EHP)
- 1.** The Subrecipient shall comply with all applicable federal, state, and local environmental and historic preservation (EHP) requirements and shall provide any information requested by FEMA or GEMA/HS to ensure compliance with applicable laws and regulations, including: Federal EHP regulations, laws, and Executive Orders; National Environmental Policy Act; National Historic Preservation Act; Endangered Species Act; and Executive Orders on Floodplains (11988), Wetlands (11990), and Environmental Justice (12898). Failure of the Subrecipient to meet federal, state, and local EHP requirements and obtain applicable permits may jeopardize federal funding. The Subrecipient shall not undertake any project having the potential to impact EHP resources without prior approval from FEMA, through GEMA/HS, including but not limited to communications towers, physical security enhancements, new construction, modifications to buildings, and replacement of facilities. The Subrecipient shall coordinate with GEMA/HS regarding any activities using grant funding that requires specific documentation of compliance with federal laws and/or regulations.
 - 2.** The Subrecipient shall provide any information requested by GEMA/HS or FEMA to ensure compliance with applicable federal EHP requirements. Any change to the approved project or scope of work will require re-evaluation for EHP compliance. If ground-disturbing activities may occur during project implementation, the Subrecipient must ensure monitoring of ground disturbance, and, if any potential archeological resources are discovered, the recipient will immediately cease construction in that area and notify GEMA/HS, and the Georgia Department of Natural Resources, Georgia State Historic Preservation Division.
 - 3.** The Subrecipient shall not undertake any project using HSGP funding to which the National Environmental Policy Act (NEPA) requirements are applicable without first obtaining written approval from FEMA, through GEMA/HS. The Subrecipient shall coordinate with GEMA/HS regarding any activities using grant funding that requires specific documentation of NEPA compliance. Any construction activities initiated prior to the full environmental and historic preservation review and evaluation will result in a non-compliance finding and will not be eligible for HSGP funding.

For more information regarding FEMA's EHP requirements, the Subrecipient should refer to the DHS/FEMA FY24 NOFO (Exhibit H) and FEMA's Information Bulletins 329, 345, 356, 371, and 404 available at <https://www.fema.gov/grants/preparedness/about/informational-bulletins>.

- R. The Subrecipient agrees to cooperate with GEMA/HS in assuring that any training using HSGP funds is reported through the Training Information Reporting System ("Web-Forms") located at <https://www.firstrespondertraining.gov/frts/>
- S. The Subrecipient agrees that funds from the FY 2024 HSGP utilized to establish or enhance state and local fusion centers will be used in compliance with the requirements and restrictions in the DHS/FEMA NOFO (Exhibit H) and with FEMA's Information Bulletins 281 and 288. Specifically, without limitation, the Subrecipient receiving funding to be used for costs related to a fusion center agree to comply with the following:
 - 1. To use such funds to support the development of a statewide fusion process that corresponds with the Global Justice/Homeland Security Advisory Council (HSAC) Fusion Center Guidelines and the National Strategy for Information Sharing, and achievement of a baseline level of capability as defined by Global's *Baseline Capabilities for State and Major Urban Area Fusion Centers*, a supplement to the Fusion Center Guidelines, located at <http://www.it.ojp.gov/documents/baselinecapabilitiesa.pdf>.
 - 2. To use such funds to support the achievement of baseline levels of capability as defined in the fusion capability planning tool.
 - 3. The Subrecipient shall provide GEMA/HS with a certification stating that the Subrecipient will assume responsibility for supporting the costs of any hired analysts following the three- year federal funding period or the termination of the Subrecipient Agreement, whichever occurs first.
 - 4. The Subrecipient shall provide GEMA/HS with certificates of completion of training for each intelligence analyst hired with grant funding to enable information/intelligence sharing capabilities in accordance with Global's *Minimum Criminal Intelligence Training Standards for Law Enforcement and Other Criminal Justice Agencies in the United States*, as required under the DHS/FEMA FY24 NOFO (Exhibit H) and Information Bulletin 288.
 - 5. All Subrecipients leveraging FY _____ HSGP funds in support of information sharing and intelligence fusion and analysis centers must leverage available federal information-sharing systems, including Law Enforcement Online (LEO) and the Homeland Security Information Network (HSIN), and comply with 28 CFR 23.
- T. Any Subrecipient receiving HSGP grant funding for purchasing or upgrading a mobile communication vehicle (MCV), equipment for an MCV, or other MCV related costs, agrees to comply with the following requirements:
 - 1. Each agency receiving an MCV funded with HSGP funding will be required to participate with the MCV in at least one regional GEMA/HS sponsored MCV exercise annually and at least one GEMA/HS sponsored statewide MCV exercise biennially. Any agency that cannot meet this compliance requirement due to an unforeseen event in any year must request approval from GEMA/HS, providing a reasonable justification for failing to remain in compliance.

2. Each agency receiving an HSGP funded MCV will provide GEMA/HS with updated vehicle equipment capability and inventory data as requested.
- U. In the event that the Subrecipient uses subcontractors or contractors, the Subrecipient shall use small, minority, women-owned or disadvantaged business concerns and contractors or subcontractors to the extent practicable as prescribed by applicable Federal and State laws.
- V. The Subrecipient understands that any public contracts and subcontracts funded by the HSGP must comply with the requirements of O.C.G.A. §13-10-90, et seq., and Georgia Department of Labor Rules 300-10-1, et seq., to verify the contractor's or subcontractor's new employees' work eligibility through a federal work authorization program. The Subrecipient shall utilize the U.S. DHS E-Verify System to verify the employment eligibility of all persons hired during the Agreement term.

CHANGES TO AGREEMENT: The Subrecipient understands and agrees that, in addition to the provisions in the "Termination" section below, GEMA/HS shall have the right to make unilateral changes, cancel, or terminate this agreement in the event that FEMA and/or DHS makes changes to the FY24 HSGP grant awarded to GEMA/HS. With the exception of termination or changes included in this agreement, there shall be no other changes to this Agreement unless mutually agreed upon by all parties to the Agreement.

EMPLOYMENT: The employment of unauthorized aliens by the Subrecipient Agency is considered a violation of Section 274A(e) of the Immigration and Nationality Act. If the Subrecipient Agency knowingly employs unauthorized aliens, such violation shall cause the unilateral cancellation of the Agreement. Any services performed by any such unauthorized aliens shall not be paid.

The Subrecipient Agency shall utilize the U.S. Department of Homeland Security's E-Verify System to verify the employment eligibility of all persons hired during the Agreement term.

TERMINATION: This agreement may be terminated for any or all of the following reasons:

- A. Cause/Default: This agreement may be terminated for cause, in whole or in part, at any time by the State of Georgia for the failure of the Subrecipient to perform any of the provisions or to comply with any of the terms and conditions herein. If the State exercises its right to terminate this agreement under the provisions of this paragraph, the termination shall be accomplished in writing and specify the reason and termination date. The Subrecipient will be required to submit the final invoice no later than 30 days after the effective date of written notice of termination. Upon termination of this agreement, the State shall not incur any new obligations after the effective date of the termination and shall cancel outstanding obligations, as possible. The above remedies are in addition to any other remedies provided by law or the terms of this agreement.
- B. Notwithstanding and without waiving any other remedies available for the Subrecipient's failure to comply with the terms and conditions of this agreement, if the Subrecipient fails to meet its obligations, voluntarily or otherwise, as part of a GEMA/HS program, GEMA/HS will have the right, privilege, and option to immediately terminate this Agreement. Failure to exercise the right of termination for previous occurrences or omissions will not act as a waiver for future noncompliance by the Subrecipient. Should GEMA/HS exercise the right, privilege, and option to terminate this Agreement, the Subrecipient shall immediately transfer ownership of any HSGP grant-funded vehicle(s) and related equipment purchased under this agreement to GEMA/HS or to whomever GEMA/HS shall designate, including the transfer of title, tag, and related documents, and shall deliver and turn over possession and title of said vehicle(s) and related equipment, without

cost, as directed by GEMA/HS.

C. Convenience: This agreement may be canceled or terminated by either of the parties without cause; however, the party seeking to terminate or cancel this agreement must give written notice of its intention to do so to all other parties at least 30 days prior to the effective date of cancellation or termination.

D. Non-Availability of Funding: Notwithstanding any other provision of this agreement, in the event that either of the sources of funding for reimbursement under this agreement (appropriations from the General Assembly of the State of Georgia or the Congress of the United States of America) no longer exist, in the event, the sum of all obligations of GEMA/HS incurred under this and all other agreements entered into for this program exceeds the balance of such funding, then this agreement shall immediately terminate without further obligation of GEMA/HS. The certification by the Director of GEMA/HS of the occurrence of either of the events stated above shall be conclusive.

IN WITNESS WHEREOF, the **GEORGIA EMERGENCY MANAGEMENT AND HOMELAND SECURITY AGENCY** and Augusta Fire Department have executed this Agreement:

GEORGIA EMERGENCY MANAGEMENT AND
HOMELAND SECURITY AGENCY

SUBRECIPIENT



Signature

Linda Criblez, Deputy Director of Homeland Security

Printed Name and Title of Signatory

10 / 25 / 2024

Date of Signature

Signature, Authorizing or Highest Official

Printed Name and Title of Signatory

_____/_____/_____

Date of Signature

58-2204274

Agency FEID (XX-XXXXXXX)

ZH93N1J4TBE8

Agency UEI Number (XXXXXXXXXX)

AUGUSTA, GEORGIA

New Grant Proposal/Application

Before a Department/agency may apply for the grant/award on behalf of Augusta Richmond County, they must first obtain approval signature from the Administrator and the Finance Director. The Administrator will obtain information on the grant program and requirements from the funding agency and review these for feasibility to determine if this grant/award will benefit Augusta Richmond County. The Finance Director will review the funding requirement to determine if the grant will fit within our budget structure and financial goals.

Proposal Project No. Project Title

PR000546 FIRE 2024 SHSP Hazmat

Requesting grant funding to replace gas meters for Hazmat Team through State Homeland Security Program funding.

Cash Match: Not Required; EEO: Not Required

Start Date: 11/01/2024

End Date: 12/31/2025

Submit Date:

Department: 034

Fire

Cash Match?

N

Total Budgeted Amount: 9,000.00

Total Funding Agency:

9,000.00

Total Cash Match:

0.00

Sponsor: GM0016
Sponsor Type: PT

Federal Emergency Management

~~Federal~~ Pass through Federal

MA@11/5/2024

Purpose: 18

Emergency Service

Flow Thru ID: GM0009 GEMA

Contacts

Type	ID	Name	Phone
P	GMI048	Wolf, William	(706)821-1642

Approvals

Type	By	Date
FA	A BURDEN	11/01/2024

Dept. Signature: 

Grant Coordinator Signature: 

1.) I have reviewed the Grant application and enclosed materials and:

☒ Find the grant/award to be feasible to the needs of Augusta Richmond County

☐ Deny the request


Finance Director


Date

11/6/2024

2.) I have reviewed the Grant application and enclosed materials and:

☒ Approve the Department Agency to move forward with the application

☐ Deny the request


Administrator


Date

11/12/2024

This form will also be used to provide the external auditors with information on all grants for compliance and certification requirements as required by the State and Federal Government.



Public Safety Committee Meeting

Meeting Date: November 26, 2024

Amendment of Inmate Food Service Contract

Department:	Richmond County Correctional Institution
Presenter:	Evan Joseph
Caption:	Motion to approve the amendment of the Inmate Food Services Contract with Aramark Correctional Services, LLC.
Background:	The City of Augusta entered into a contractual agreement with Aramark Correctional Services in November of 2023. The contract is for three (3) yrs with two (2) additional one-year periods. Per section 3(B) of the contract, the “meal prices for each subsequent 12-month period shall be increased on each anniversary of the effective date by an amount to be mutually agreed upon”.
Analysis:	Based on the Consumer Price Index (CPI), and negotiations with the vendor, a (4%) increase is recommended.
Financial Impact:	Adjustment for the increases have been accounted for in the department’s budget.
Alternatives:	N/A
Recommendation:	Approve amendment to the contract
Funds are available in the following accounts:	101033211-5317110
<u>REVIEWED AND APPROVED BY:</u>	

Amendment No. 1 to Operating Agreement – Food Service

THIS AMENDMENT No. 1 (the “**Amendment**”), is entered into this ____ day of October, 2024 by and between **Richmond County, Georgia**, a consolidated government with offices at 535 Telfair Street, Augusta, GA 30901 (“**County**”) and **Aramark Correctional Services, LLC**, a Delaware limited liability company, having its principal place of business located at 2400 Market Street, Philadelphia, Pennsylvania 19103 (“**Aramark**”). The County and Aramark are sometimes herein jointly referred to as the “**Parties**” and sometimes individually referred to as a “**Party**”.

WITNESSETH:

WHEREAS, the County and Aramark entered into an Operating Agreement – Food Service dated November 1, 2023, for the management of the food service operation at the Augusta-Richmond County Correctional Institution, located at 2314 Tobacco Road, Augusta, GA 30906 (the “**Facility**”) (the “**Agreement**”);

WHEREAS, the County and Aramark now desire to amend the Agreement as more particularly described herein; and

WHEREAS, the County and Aramark desire to amend the provisions of the Agreement as follows, effective November 1, 2024 (the “**Effective Date**”), unless otherwise noted herein.

NOW, THEREFORE, in consideration of the foregoing and of the mutual promises in the Agreement and for other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the parties agree as set forth below. Capitalized terms used but not defined in this Amendment have the meanings ascribed to such terms in the Agreement.

1. **Price Adjustment:** Pursuant to Section 3.B of the Agreement, the Parties mutually agree that the price per meal for the period of November 1, 2024 through October 31, 2025 shall be as set forth on Attachment A, attached hereto and shall supersede in all respects the price per meal set forth in Attachment A of the Agreement or in any other prior agreements between the Parties.

2. Except as specifically set forth herein, all other terms and provisions of the Agreement shall remain unaffected by this Amendment and continue in full force and effect.

[SIGNATURE PAGE TO FOLLOW]

IN WITNESS WHEREOF, the parties hereto have caused this Amendment No. 1 to be signed by their duly authorized representatives the day and year first written above.

Aramark Correctional Services, LLC

Richmond County, Georgia

By: _____
Name: Stephen Yarsinsky
Title: Vice President, Finance

By: _____
Name: _____
Title: _____

Richmond County Correctional Institute

By: _____
Name: _____
Title: _____

Attest: _____
Name: _____
Title: _____



Commission Meeting

December 3, 2024

Affidavit

Department:	N/A
Presenter:	N/A
Caption:	Motion to authorize execution by the Mayor of the affidavit of compliance with Georgia's Open Meeting Act.
Background:	N/A
Analysis:	N/A
Financial Impact:	N/A
Alternatives:	N/A
Recommendation:	N/A
Funds are available in the following accounts:	N/A
<u>REVIEWED AND APPROVED BY:</u>	N/A