



ADMINISTRATIVE SERVICES COMMITTEE MEETING AGENDA

Commission Chamber
Tuesday, May 28, 2024
1:15 PM

ADMINISTRATIVE SERVICES

- 1.** Motion to approve utilizing state contract (#SWC 99999-SPD-ES40199373-002) for the purchase of 12 Ford F150s, at a total cost of \$563,314 from Allan Vigil Ford for various departments.
- 2.** Motion to approve the purchase of a Dodge Durango, at a total cost of \$54,546 from Thomson Motor Center.
- 3.** Motion to approve the purchase of one 2024 Chevrolet Blazer Electric Vehicle at a total cost of \$54,408 from Milton Ruben Chevrolet for the Tax Commissioner's Office.
- 4.** Motion to approve the minutes of the Administrative Services Committee held on May 14, 2024.



Administrative Services Committee Meeting

Meeting Date:

2024 – Ford F150s

- Department:** Central Services – Fleet Management
- Presenter:** Ron Lampkin; Interim Central Services Director
- Caption:** Motion to approve utilizing state contract (#SWC 99999-SPD-ES40199373-002) for the purchase of 12 Ford F150s, at a total cost of \$563,314 from Allan Vigil Ford for various departments.
- Background:** The state contract holder, Allan Vigil Ford, informed Fleet Management that the Ford manufacture pricing for 2024 Ford F150s will be closing April 30th, 2024, and to place orders as soon as possible to ensure we meet the state pricing cut off. The vendor requested a LOI to potentially hold our orders until the Augusta Commission has approved the orders. Once approved, Fleet Management will acquire the purchase order and submit to the vendor for securing the asset purchase. The following departments are replacing assets that meet the Fleet Management, Operations, Maintenance and Replacement Policy criteria.
- Engineering (2)
 - Recreation (2)
 - Utilities (3)
- Housing and Community Development is requesting the purchase of one new truck for the inspection crew. Utilities Department Customer Service division is requesting four new trucks to support recently filled meter reader positions.
- Analysis:** The Procurement Department approved the request to utilize Georgia State Contract (#SWC 99999-SPD-ES40199373-002) awarded to Allan Vigil Ford via letter of intent to purchase the following 2024 Ford F150s.

| Dept. | Division | Quantity | Amount |
|--|---------------------|----------|----------------------|
| Utilities | Customer Service | 4 | \$ 40,164.50 |
| Utilities | Construction | 3 | \$ 52,949.50 |
| Total GMA Funding (631101110) | | | \$ 319,506.50 |
| Engineering | Maintenance | 1 | \$ 47,424.50 |
| Engineering | Traffic Engineering | 1 | \$ 47,424.50 |
| Housing & Community Dev. | Maintenance | 1 | \$ 48,929.50 |
| Recreation | Maintenance | 1 | \$ 47,424.50 |
| Recreation | Maintenance | 1 | \$ 52,604.50 |
| Total Fleet Capital (272016440) | | | \$ 243,807.50 |

Financial Impact: GMA Lease – (631-10-1110/54-99631) – \$319,506.50

Fleet Capital – (272-01-6440/54-22210) - \$243,807.50

Alternatives (1) Approve (2) Do not approve

Recommendation: Motion to approve utilizing state contract (#SWC 99999-SPD-ES40199373-002) for the purchase of 12 Ford F150s, at a total cost of \$563,314 from Allan Vigil Ford for various departments.

REVIEWED N/A
AND
APPROVED BY:



Mrs. Geri Sams, Director

LETTER OF INTENT TO PURCHASE VEHICLE FROM ALLAN VIGIL FORD LINCOLN MERCURY, INC.

This letter of intent dated, **April 16, 2024**, is to inform you that the Central Services Department – Fleet Management Division has concluded that we intend to purchase: **five (5) 2024 Ford F150s** for the below listed Departments, utilizing:

Statewide Contract Number: 99999-SPD-ES40199373-002

Vehicles: 2024 Ford F150

Contract: Effective Date: November 15, 2013 – Expiration Date: November 30, 2024

The specific specifications and pricing information for this purchase is attached.

1. **Buyer:** Augusta, Georgia – Central Services Department: Fleet Management Division
2. **Seller:** Allan Vigil Ford: Fleet & Government Sales (Attn: Mike Brown)
6790 Mt. Zion Boulevard, Morrow, GA 30260
3. **Vehicle Total Purchase Price:** \$243,807.50
4. **Source:** Georgia Statewide Contract Number: **99999-SPD-ES40199373-002**

Vehicles to be purchased and Departments to receive vehicles:

| # of Vehicles | Department | Division | Price |
|---------------|--------------------------|---------------------|-------------|
| One (1) | Engineering Department | Maintenance | \$47,424.50 |
| One (1) | Engineering Department | Traffic Engineering | \$47,424.50 |
| One (1) | Housing & Community Dev. | Maintenance | \$48,929.50 |
| One (1) | Recreation | Maintenance | \$47,424.50 |
| One | Recreation | Maintenance | \$52,604.50 |

A purchase order will be provided upon the approval of the Augusta, Georgia Commission.

Respectfully submitted,

Geri A. Sams

Director of Procurement

Attachments: Vehicle Purchase Price /Specifications/Quotes





Central Services Department

Ron Lampkin, Interim Director
LaQuona Sanderson, Fleet Manager

Fleet Management
1568-C Broad Street
Augusta GA 30904
Phone: (706) 821-2892

MEMORANDUM

TO: Geri Sams, Director, Procurement Director
FROM: Ron Lampkin, Interim Director, Central Services Director
DATE: April 8, 2024
SUBJECT: Request to Utilize State Contract #SWC 99999-SPD-ES40199373-002
– 2024 Ford F150

Central Services-Fleet Management request to utilize state contract #SWC 99999-SPD-ES40199373-002 (2024 Ford F150) and a "Letter of Intent" (LOI) to purchase five Ford F150s. The vendor requested a LOI to potentially hold our orders until our agenda process is complete.

The state contract holder, Allan Vigil Ford, informed Fleet Management that the Ford manufacture pricing for 2024 Ford F150s will be closing April 30th, 2024, and to place orders as soon as possible to ensure we meet the state pricing cut off. The vendor requested a LOI to potentially hold our orders until the Augusta Commission has approved the orders. Once approved, Fleet Management will acquire the purchase order and submit to the vendor for securing the asset purchase.

Fleet Management is requesting five Ford F150s utilizing the 2024 Fleet Capital Allocation account 272-01-6440/54.22210 for the following divisions:

- 1 – Engineering Department – Maintenance Division - \$47,424.50
- 1 – Engineering Department – Traffic Engineering Division - \$47,424.50
- 1 – Housing and Community Development Department - \$48,929.50
- 1 – Recreation Department - \$47,424.50
- 1 – Recreation Department – \$52,604.50

Please approve the LOI in total amount of \$243,807.50 to Allan Vigil Ford. Thank you for your assistance. Please contact Fleet Management with any questions or concerns.

LS/kb



Central Services Department

Ron Lampkin, Interim Director
LaQuona Sanderson, Fleet Manager

Fleet Management
1568-C Broad Street
Augusta GA 30904
Phone: (706) 821-2892

MEMORANDUM

TO: Geri Sams, Director, Procurement Director

FROM: Ron Lampkin, Interim Director, Central Services Director

DATE: April 8, 2024

SUBJECT: Request to Utilize State Contract #SWC 99999-SPD-ES40199373-002
– 2024 Ford F150

Central Services-Fleet Management request to utilize state contract #SWC 99999-SPD-ES40199373-002 (2024 Ford F150) and a "Letter of Intent" (LOI) to purchase five Ford F150s. The vendor requested a LOI to potentially hold our orders until our agenda process is complete.

The state contract holder, Allan Vigil Ford, informed Fleet Management that the Ford manufacture pricing for 2024 Ford F150s will be closing April 30th, 2024, and to place orders as soon as possible to ensure we meet the state pricing cut off. The vendor requested a LOI to potentially hold our orders until the Augusta Commission has approved the orders. Once approved, Fleet Management will acquire the purchase order and submit to the vendor for securing the asset purchase.

Fleet Management is requesting five Ford F150s utilizing the 2024 Fleet Capital Allocation for the following divisions:

- 1 – Engineering Department – Maintenance Division - \$47,424.50
- 1 – Engineering Department – Traffic Engineering Division - \$47,424.50
- 1 – Housing and Community Development Department - \$48,929.50
- 1 – Recreation Department - \$47,424.50
- 1 – Recreation Department – \$52,604.50

Please approve the LOI in total amount of \$243,807.50 to Allan Vigil Ford. Thank you for your assistance. Please contact Fleet Management with any questions or concerns.

LS/kb

ALLAN VIGIL FORD-LINCOLN GOVERNMENT SALES

Eng
Maint
Div

2024 Ford F150 (1/2 ton)
Regular Cab, 6 Cyl, 4x2, LWB

Base Price \$ 36,798.00

SWC #99999-SPD-ES40199373-002

Equipment included in base price:

2.7L V-6 Engine

10 Speed Automatic Transmission

Factory Installed A/C

AM-FM Radio

Solar Tinted Glass

Power Steering/ABS Brakes

Rear view back up camera

Vinyl 40/20/40 Bench Seat

Rubber Floor Covering

Full Size Spare/ Step bumper

Autolamp headlights

Long bed 8'

Power Windows, Locks & Mirrors

Cruise control

P245/70R17 Tires

Ford SYNC (Bluetooth)

| Options | Price | Code |
|----------------------------|----------|-----------------|
| 5.0L V8 Flex Fuel engine | 2,150.00 | 995 |
| 3.5L V6 EcoBoost engine** | 2,545.00 | 99G |
| Extended range fuel tank** | 410.00 | 655 |
| Super Cab (6.5 ft. bed) | 5,735.00 | \$ 5,735.00 X1C |
| 4x4 Option-Regular cab | 5,225.00 | F1E |
| 4X4 Option-Super&Crew Cabs | 5,525.00 | X1E |
| Crew Cab SWB (5.5 ft bed) | 8,765.00 | W1Cs |
| Crew Cab LWB* (6.5 ft bed) | 9,995.00 | W1C/Long |
| *** (4x4) ONLY | | |
| Limited Slip Axle | 925.00 | XL9 |
| Daytime Running Lights | 65.00 | \$ 65.00 942 |

| | | |
|------------------------------|----------|-----------------|
| LT265/70R17C A/T tires | 325.00 | T7C |
| Class IV Hitch (w/o tow pkg) | 495.00 | 53B |
| Trailer Tow Pkg | 1,525.00 | \$ 1,525.00 53A |

| Exterior Colors | Interior Color |
|--------------------|----------------|
| D1 Stone Gray | Gray |
| YZ Oxford White | " |
| HX Antimatter Blue | " |
| B3 Atlas Blue | " |
| JS Iconic Silver | " |
| UM Agate Black | " |
| M7 Carbonized Gray | " |

| | | |
|--|--------|---------------|
| Running boards (black) | 325.00 | \$ 325.00 18B |
| Electric Brake Control for 53E | 425.00 | 67T |
| *** (2.7L) ONLY | | |
| 40-20-40 Cloth Split Bench | 525.00 | CS |
| Rear window defroster | 305.00 | 57Q/924 |
| Fog Lights | 225.00 | 595 |
| LED Warning Beacons top brake light mounted | 750.00 | 94S |

FOB Allan Vigil Ford
Delivery- see chart, \$75 minimum

| | | |
|---------------------|----------|---------------|
| Spray-in Bedliner | 499.00 | \$ 499.00 ATK |
| Carpeted floor mats | | |
| XLT Package | 6,650.00 | 300A |

ALLAN VIGIL FORD GOV'T SALES

6790 Mt. Zion Blvd

Morrow, GA 30260

770-968-0680 Phone

678-364-3910 Fax

| | | |
|------------------------------|-------------|-----------|
| Options total | \$ 8,149.00 | |
| Other vendor added equipment | \$ 225.00 | add'l key |
| West Warning Quote | \$ 2,102.50 | #7857 |
| Delivery | \$ 150.00 | |

| | |
|----------------|--------------|
| Total | \$ 47,424.50 |
| Contact person | |
| Agency | |
| Phone Number | |

ALLAN VIGIL FORD-LINCOLN GOVERNMENT SALES

Eng. Traffic Div

**2024 Ford F150 (1/2 ton)
Regular Cab, 6 Cyl, 4x2, LWB**

Base Price \$ 36,798.00

SWC #99999-SPD-ES40199373-002

Equipment included in base price:

2.7L V-6 Engine

10 Speed Automatic Transmission

Factory Installed A/C

AM-FM Radio

Solar Tinted Glass

Power Steering/ABS Brakes

Rear view back up camera

Vinyl 40/20/40 Bench Seat

Rubber Floor Covering

Full Size Spare/ Step bumper

Autolamp headlights

Long bed 8'

Power Windows, Locks & Mirrors

Cruise control

P245/70R17 Tires

Ford SYNC (Bluetooth)

| Options | Price | Code |
|--|----------|-----------------|
| 5.0L V8 Flex Fuel engine | 2,150.00 | 995 |
| 3.5L V6 EcoBoost engine** | 2,545.00 | 99G |
| Extended range fuel tank** | 410.00 | 655 |
| Super Cab (6.5 ft. bed) | 5,735.00 | \$ 5,735.00 X1C |
| 4x4 Option- Regular cab | 5,225.00 | F1E |
| 4X4 Option- Super&Crew Cabs | 5,525.00 | X1E |
| Crew Cab SWB (5.5 ft bed) | 8,765.00 | W1Cs |
| Crew Cab LWB* (6.5 ft bed) | 9,995.00 | W1C/Long |
| *** (4x4) ONLY | | |
| Limited Slip Axle | 925.00 | XL9 |
| Daytime Running Lights | 65.00 | \$ 65.00 942 |

| | | |
|------------------------------|----------|-----------------|
| LT265/70R17C A/T tires | 325.00 | T7C |
| Class IV Hitch (w/o tow pkg) | 495.00 | 53B |
| Trailer Tow Pkg | 1,525.00 | \$ 1,525.00 53A |

| Exterior Colors | Interior Color |
|--------------------|----------------|
| D1 Stone Gray | Gray |
| YZ Oxford White | " |
| HX Antimatter Blue | " |
| B3 Atlas Blue | " |
| JS Iconic Silver | " |
| UM Agate Black | " |
| M7 Carbonized Gray | " |

| | | |
|---------------------------------------|--------|---------------|
| Running boards (black) | 325.00 | \$ 325.00 18B |
| Electric Brake Control for 53E | 425.00 | 67T |
| *** (2.7L) ONLY | | |
| 40-20-40 Cloth Split Bench | 525.00 | CS |
| Rear window defroster | 305.00 | 57Q/924 |
| Fog Lights | 225.00 | 595 |
| LED Warning Beacons | 750.00 | 94S |
| top brake light mounted | | |

FOB Allan Vigil Ford
Delivery- see chart, \$75 minimum

| | | |
|---------------------|----------|---------------|
| Spray-in Bedliner | 499.00 | \$ 499.00 ATK |
| Carpeted floor mats | | |
| XLT Package | 6,650.00 | 300A |

ALLAN VIGIL FORD GOV'T SALES

6790 Mt. Zion Blvd

Morrow, GA 30260

770-968-0680 Phone

678-364-3910 Fax

| | | |
|------------------------------|-------------|-----------|
| Options total | \$ 8,149.00 | |
| Other vendor added equipment | \$ 225.00 | add'l key |
| West Warning Quote | \$ 2,102.50 | #7857 |
| Delivery | \$ 150.00 | |

Total \$ 47,424.50

Contact person

Agency

Phone Number

ALLAN VIGIL FORD-LINCOLN GOVERNMENT SALES

AHCD

2024 Ford F150 (1/2 ton)

Base Price

\$ 36,798.00

Regular Cab, 6 Cyl, 4x2, LWB

SWC #99999-SPD-ES40199373-002

Equipment included in base price:

2.7L V-6 Engine

10 Speed Automatic Transmission

Factory Installed A/C

AM-FM Radio

Solar Tinted Glass

Power Steering/ABS Brakes

Rear view back up camera

Vinyl 40/20/40 Bench Seat

Rubber Floor Covering

Full Size Spare/ Step bumper

Autolamp headlights

Long bed 8'

Power Windows, Locks & Mirrors

Cruise control

P245/70Rx17 Tires

Ford SYNC (Bluetooth)

Options

Price

Code

5.0L V8 Flex Fuel engine

2,150.00

995

3.5L V6 EcoBoost engine**

2,545.00

99G

Extended range fuel tank**

410.00

655

Super Cab (6.5 ft. bed)

5,735.00

X1C

4x4 Option-Regular cab

5,225.00

F1E

4X4 Option-Super&Crew Cabs

5,525.00

X1E

Crew Cab SWB (5.5 ft bed)

8,765.00

\$ 8,765.00

W1Cs

Crew Cab LWB* (6.5 ft bed)

9,995.00

W1C/Long

*** (4x4) ONLY

Limited Slip Axle

925.00

XL9

Daytime Running Lights

65.00

\$ 65.00

942

LT265/70R17C A/T tires

325.00

T7C

Class IV Hitch (w/o tow pkg)

495.00

53B

Trailer Tow Pkg

1,525.00

53A

Exterior Colors

Interior Color

D1 Stone Gray

Gray

YZ Oxford White

"

HX Antimatter Blue

"

B3 Atlas Blue

"

JS Iconic Silver

"

UM Agate Black

"

M7 Carbonized Gray

"

Running boards (black)

325.00

\$ 325.00

18B

Electric Brake Control for 53E

425.00

67T

*** (2.7L) ONLY

40-20-40 Cloth Split Bench

525.00

CS

Rear window defroster

305.00

57Q/924

Fog Lights

225.00

595

LED Warning Beacons

750.00

94S

top brake light mounted

Spray-in Bedliner

499.00

\$ 499.00

ATK

FOB Allan Vigil Ford

Delivery- see chart, \$75 minimum

Carpeted floor mats

XLT Package

6,650.00

300A

ALLAN VIGIL FORD GOV'T SALES

6790 Mt. Zion Blvd

Morrow, GA 30260

770-968-0680 Phone

678-364-3910 Fax

Options total

\$ 9,654.00

Other vendor added equipment

\$ 225.00

additional key

West Warning Quote

\$ 2,102.50

West Warning Quote #7857

Delivery

\$ 150.00

Total

\$ 48,929.50

Contact person

Agency

Phone Number

ALLAN VIGIL FORD-LINCOLN GOVERNMENT SALES

2024 Ford F150 (1/2 ton)

Regular Cab, 6 Cyl, 4x2, LWB

Base Price

\$ 36,798.00

SWC #99999-SPD-ES40199373-002

Equipment included in base price:

2.7L V-6 Engine

10 Speed Automatic Transmission

Factory Installed A/C

AM-FM Radio

Solar Tinted Glass

Power Steering/ABS Brakes

Rear view back up camera

Vinyl 40/20/40 Bench Seat

Rubber Floor Covering

Full Size Spare/ Step bumper

Autolamp headlights

Long bed 8'

Power Windows, Locks & Mirrors

Cruise control

P245/70Rx17 Tires

Ford SYNC (Bluetooth)

Options

Price

Code

5.0L V8 Flex Fuel engine

2,150.00

995

3.5L V6 EcoBoost engine**

2,545.00

99G

Extended range fuel tank**

410.00

655

Super Cab (6.5 ft. bed)

5,735.00

\$ 5,735.00

X1C

4x4 Option-Regular cab

5,225.00

F1E

4X4 Option-Super&Crew Cabs

5,525.00

X1E

Crew Cab SWB (5.5 ft bed)

8,765.00

W1Cs

Crew Cab LWB* (6.5 ft bed)

9,995.00

W1C/Long

*** (4x4) ONLY

Limited Slip Axle

925.00

XL9

Daytime Running Lights

65.00

\$ 65.00

942

LT265/70R17C A/T tires

325.00

T7C

Class IV Hitch (w/o tow pkg)

495.00

53B

Trailer Tow Pkg

1,525.00

\$ 1,525.00

53A

Exterior Colors

Interior Color

D1 Stone Gray

Gray

YZ Oxford White

"

HX Antimatter Blue

"

B3 Atlas Blue

"

JS Iconic Silver

"

UM Agate Black

"

M7 Carbonized Gray

"

Running boards (black)

325.00

\$ 325.00

18B

Electric Brake Control for 53E

425.00

67T

*** (2.7L) ONLY

40-20-40 Cloth Split Bench

525.00

CS

Rear window defroster

305.00

57Q/924

Fog Lights

225.00

595

LED Warning Beacons

750.00

94S

top brake light mounted

Spray-in Bedliner

499.00

\$ 499.00

ATK

Carpeted floor mats

XLT Package

6,650.00

300A

FOB Allan Vigil Ford

Delivery- see chart, \$75 minimum

ALLAN VIGIL FORD GOV'T SALES

6790 Mt. Zion Blvd

Morrow, GA 30260

770-968-0680 Phone

678-364-3910 Fax

Options total

\$ 8,149.00

Other vendor added equipment

\$ 225.00

add'l key

West Warning Quote

\$ 2,102.50

#7857

Delivery

\$ 150.00

Total

\$ 47,424.50

Contact person

Agency

Phone Number

ALLAN VIGIL FORD-LINCOLN GOVERNMENT SALES

2024 Ford F150 (1/2 ton)
Regular Cab, 6 Cyl, 4x2, LWB

Base Price \$ 36,798.00

SWC #99999-SPD-ES40199373-002

Equipment included in base price:

2.7L V-6 Engine

10 Speed Automatic Transmission

Factory Installed A/C

AM-FM Radio

Solar Tinted Glass

Power Steering/ABS Brakes

Rear view back up camera

Vinyl 40/20/40 Bench Seat

Rubber Floor Covering

Full Size Spare/ Step bumper

Autolamp headlights

Long bed 8'

Power Windows, Locks & Mirrors

Cruise control

P245/70Rx17 Tires

Ford SYNC (Bluetooth)

| Options | Price | | Code |
|--|----------|-------------|----------|
| 5.0L V8 Flex Fuel engine | 2,150.00 | \$ 2,150.00 | 995 |
| 3.5L V6 EcoBoost engine** | 2,545.00 | | 99G |
| Extended range fuel tank** | 410.00 | | 655 |
| Super Cab (6.5 ft. bed) | 5,735.00 | | X1C |
| 4x4 Option- Regular cab | 5,225.00 | | F1E |
| 4X4 Option- Super&Crew Cabs | 5,525.00 | | X1E |
| Crew Cab SWB (5.5 ft bed) | 8,765.00 | \$ 8,765.00 | W1Cs |
| Crew Cab LWB* (6.5 ft bed) | 9,995.00 | | W1C/Long |
| *** (4x4) ONLY | | | |
| Limited Slip Axle | 925.00 | | XL9 |
| Daytime Running Lights | 65.00 | \$ 65.00 | 942 |
| LT265/70R17C A/T tires | 325.00 | | T7C |
| Class IV Hitch (w/o tow pkg) | 495.00 | | 53B |
| Trailer Tow Pkg | 1,525.00 | \$ 1,525.00 | 53A |

| Exterior Colors | Interior Color |
|--------------------|----------------|
| D1 Stone Gray | Gray |
| YZ Oxford White | " |
| HX Antimatter Blue | " |
| B3 Atlas Blue | " |
| JS Iconic Silver | " |
| UM Agate Black | " |
| M7 Carbonized Gray | " |

| | | | |
|---------------------------------------|---------------|-----------|---------|
| Running boards (black) | 325.00 | \$ 325.00 | 18B |
| Electric Brake Control for 53E | 425.00 | | 67T |
| *** (2.7L) ONLY | | | |
| 40-20-40 Cloth Split Bench | 525.00 | | CS |
| Rear window defroster | 305.00 | | 57Q/924 |
| Fog Lights | 225.00 | | 595 |
| LED Warning Beacons | 750.00 | | 94S |
| top brake light mounted | | | |

FOB Allan Vigil Ford
 Delivery- see chart, \$75 minimum

| | | | |
|---------------------|----------|-----------|------|
| Spray-in Bedliner | 499.00 | \$ 499.00 | ATK |
| Carpeted floor mats | | | |
| XLT Package | 6,650.00 | | 300A |

ALLAN VIGIL FORD GOV'T SALES

6790 Mt. Zion Blvd

Morrow, GA 30260

770-968-0680 Phone

678-364-3910 Fax

| | | | |
|------------------------------|--------------|--|--------------|
| Options total | \$ 13,329.00 | | |
| Other vendor added equipment | \$ 225.00 | | add'l key |
| West Warning Quote | \$ 2,102.50 | | #7857 |
| Delivery | \$ 150.00 | | |

| | | | |
|----------------|--------------|--|--|
| Total | \$ 52,604.50 | | |
| Contact person | | | |
| Agency | | | |
| Phone Number | | | |

WEST WARNING EQUIPMENT SALES & SERVICE, LLC

QUOTE

115 SAND BAR FERRY ROAD
AUGUSTA, GA 30901

Phone # 706-855-6916

| Date | Quote # |
|-----------|---------|
| 2/15/2024 | 7857 |

| Name / Address |
|--|
| FIRSTVEHICLE ATTN: TERRI PO BOX 507 AUGUSTA, GA 30903 |

| Qty | Item | Description | Rate | Total |
|-----|-------------------|--|--------|--------|
| | | 2024 FORD F150 | | |
| | | COUNTY PKG WITH TOOLBOX | | |
| 1 | WAY-44250 | WAYTEC 44250 TOGGLE SWITCH | 8.50 | 8.50 |
| 1 | SOU-EPL71PDAC | SOUND OFF EPL7PDAC 7000 SERIES MINI BAR- CLEAR DOME, AMBER LEDS | 335.00 | 335.00 |
| 1 | BYR-8895551 | BUYER 8895551 15+ F-150, 17+ F250-550 FLEET SERIES DRILL FREE MINI BAR MOUNT | 225.00 | 225.00 |
| 1 | BYR-BA0972 | BUYERS BA0972 97 DECIBEL SELF GROUNDING BACK UP ALARM | 39.00 | 39.00 |
| 1 | 5LB - 25614 | 5LB FIRE EXTINGUISHER W/ VEHICLE BRACKET | 65.00 | 65.00 |
| 1 | TINT-LABOR | WINDOW TINT 35% TWO FRONT ROLLDOWNS & STRIP | 195.00 | 195.00 |
| 1 | MYRS-UWS-TOOLB... | MEYER UWS-TOOL BOX | 525.00 | 525.00 |
| 1 | Misc | SHOP SUPPLY (WIRE, LOOM,FUSE,ETC) | 35.00 | 35.00 |
| 1 | LABOR | LABOR TO INSTALL ABOVE | 675.00 | 675.00 |

This Quote is an offer by West Warning Equipment to purchase Goods and/or provide Services (as applicable) to the recipient of this quote in accordance with the specifications stated herein. This Quote is not binding or accepted until the recipient supplies West Warning Equipment with a purchase order for the quoted goods and/or services. Commencement of purchasing goods and/or providing services will occur once both parties agree upon a date. Quoted Prices are good for 30 days.

Sales Tax (8.0%)

\$0.00

Total

\$2,102.50



Central Services Department

Ron Lampkin, Interim Director
LaQuona Sanderson, Fleet Manager

Fleet Management
1568-C Broad Street
Augusta GA 30904
Phone: (706) 821-2892

MEMORANDUM

TO: Geri Sams, Director, Procurement Director
FROM: Ron Lampkin, Interim Director, Central Services Director
DATE: March 22, 2024
SUBJECT: Request to Utilize State Contract #SWC 99999-SPD-ES40199373-002
– 2024 Ford F150

Central Services-Fleet Management request to utilize state contract #SWC 99999-SPD-ES40199373-002 (2024 Ford F150) and a "Letter of Intent" (LOI) to purchase 7 Ford F150s. The vendor requested a LOI to potentially hold our orders until our agenda process is complete.

The state contract holder, Allan Vigil Ford, informed Fleet Management that the Ford manufacture pricing for 2024 Ford F150s will be closing 2024 Q1 and to place orders as soon as possible to ensure we meet the state pricing cut off. The vendor requested a LOI to potentially hold our orders until the Augusta Commission has approved the orders. Once approved, Fleet Management will acquire the purchase order and submit to the vendor for securing the asset purchase.

Augusta Utilities Department is requesting 7 Ford F150s utilizing the GMA lease program for the following divisions:

- 4 - Customer Service Division - \$40,164.50each
- 3 - Construction and Maintenance Division - \$52,949.50each

Please approve the LOI in total amount of \$319,506.50 to Allan Vigil Ford. Thank you for your assistance. Please contact Fleet Management with any questions or concerns.

LS/kb

ALLAN VIGIL FORD-LINCOLN GOVERNMENT SALES

2024 Ford F150 (1/2 ton)
Regular Cab, 6 Cyl, 4x2, LWB

Base Price \$ 36,798.00

SWC #99999-SPD-ES40199373-002

Equipment included in base price:

2.7L V-6 Engine

10 Speed Automatic Transmission
 Factory Installed A/C
 AM-FM Radio
 Solar Tinted Glass
 Power Steering/ABS Brakes
 Rear view back up camera
 Vinyl 40/20/40 Bench Seat
 Rubber Floor Covering
 Full Size Spare/ Step bumper
 Autolamp headlights
 Long bed 8'
 Power Windows, Locks & Mirrors
 Cruise control
 P245/70R17 Tires
 Ford SYNC (Bluetooth)

| Exterior Colors | Interior Color |
|--------------------|----------------|
| D1 Stone Gray | Gray |
| YZ Oxford White | " |
| HX Antimatter Blue | " |
| B3 Atlas Blue | " |
| JS Iconic Silver | " |
| UM Agate Black | " |
| M7 Carbonized Gray | " |

FOB Allan Vigil Ford
 Delivery- see chart, \$75 minimum

ALLAN VIGIL FORD GOV'T SALES

6790 Mt. Zion Blvd
Morrow, GA 30260
770-968-0680 Phone
678-364-3910 Fax

| Options | Price | Code |
|--|---------------------|-----------------|
| 5.0L V8 Flex Fuel engine | 2,150.00 | 995 |
| 3.5L V6 EcoBoost engine** | 2,545.00 | 99G |
| Extended range fuel tank** | 410.00 | 655 |
| Super Cab (6.5 ft. bed) | 5,735.00 | \$ 5,735.00 X1C |
| 4x4 Option- Regular cab | 5,225.00 | F1E |
| 4X4 Option- Super&Crew Cabs | 5,525.00 | \$ 5,525.00 X1E |
| Crew Cab SWB (5.5 ft bed) | 8,765.00 | W1Cs |
| Crew Cab LWB* (6.5 ft bed) | 9,995.00 | W1C/Long |
| *** (4x4) ONLY | | |
| Limited Slip Axle | 925.00 | XL9 |
| Daytime Running Lights | 65.00 | \$ 65.00 942 |
| LT265/70R17C A/T tires | 325.00 | T7C |
| Class IV Hitch (w/o tow pkg) | 495.00 | 53B |
| Trailer Tow Pkg | 1,525.00 | \$ 1,525.00 53A |
| Running boards (black) | 325.00 | \$ 325.00 18B |
| Electric Brake Control for 53E | 425.00 | 67T |
| *** (2.7L) ONLY | | |
| 40-20-40 Cloth Split Bench | 525.00 | CS |
| Rear window defroster | 305.00 | 57Q/924 |
| Fog Lights | 225.00 | 595 |
| LED Warning Beacons | 750.00 | 94S |
| top brake light mounted | | |
| Spray-in Bedliner | 499.00 | \$ 499.00 ATK |
| Carpeted floor mats | | |
| XLT Package | 6,650.00 | 300A |
| Options total | \$ 13,674.00 | |
| Other vendor added equipment | \$ 225.00 | additional ke |
| West Warning Quote | \$ 2,102.50 | |
| Delivery | \$ 150.00 | |
| Total | \$ 52,949.50 | |
| Contact person | | |
| Agency | | |
| Phone Number | | |

ALLAN VIGIL FORD-LINCOLN GOVERNMENT SALES

2024 Ford F150 (1/2 ton)
Regular Cab, 6 Cyl, 4x2, LWB

Base Price **\$ 36,798.00**

SWC #99999-SPD-ES40199373-002

Equipment included in base price:

2.7L V-6 Engine

10 Speed Automatic Transmission
 Factory Installed A/C
 AM-FM Radio
 Solar Tinted Glass
 Power Steering/ABS Brakes
 Rear view back up camera
 Vinyl 40/20/40 Bench Seat
 Rubber Floor Covering
 Full Size Spare/ Step bumper
 Autolamp headlights
 Long bed 8'
 Power Windows, Locks & Mirrors
 Cruise control
 P245/70Rx17 Tires
 Ford SYNC (Bluetooth)

| Exterior Colors | Interior Color |
|--------------------|----------------|
| D1 Stone Gray | Gray |
| YZ Oxford White | " |
| HX Antimatter Blue | " |
| B3 Atlas Blue | " |
| JS Iconic Silver | " |
| UM Agate Black | " |
| M7 Carbonized Gray | " |

| Options | Price | Code |
|--|----------|----------|
| 5.0L V8 Flex Fuel engine | 2,150.00 | 995 |
| 3.5L V6 EcoBoost engine** | 2,545.00 | 99G |
| Extended range fuel tank** | 410.00 | 655 |
| Super Cab (6.5 ft. bed) | 5,735.00 | X1C |
| 4x4 Option- Regular cab | 5,225.00 | F1E |
| 4X4 Option- Super&Crew Cabs | 5,525.00 | X1E |
| Crew Cab SWB (5.5 ft bed) | 8,765.00 | W1Cs |
| Crew Cab LWB* (6.5 ft bed) | 9,995.00 | W1C/Long |
| *** (4x4) ONLY | | |
| Limited Slip Axle | 925.00 | XL9 |
| Daytime Running Lights | 65.00 | 942 |

| | | |
|------------------------------|----------|-----|
| LT265/70R17C A/T tires | 325.00 | T7C |
| Class IV Hitch (w/o tow pkg) | 495.00 | 53B |
| Trailer Tow Pkg | 1,525.00 | 53A |

| | | | |
|---------------------------------------|---------------|-----------|---------|
| Running boards (black) | 325.00 | \$ 325.00 | 18B |
| Electric Brake Control for 53E | 425.00 | | 67T |
| *** (2.7L) ONLY | | | |
| 40-20-40 Cloth Split Bench | 525.00 | | CS |
| Rear window defroster | 305.00 | | 57Q/924 |
| Fog Lights | 225.00 | | 595 |
| LED Warning Beacons | 750.00 | | 94S |
| top brake light mounted | | | |

FOB Allan Vigil Ford
 Delivery- see chart, \$75 minimum

| | | | |
|---------------------|----------|-----------|------|
| Spray-in Bedliner | 499.00 | \$ 499.00 | ATK |
| Carpeted floor mats | | | |
| XLT Package | 6,650.00 | | 300A |

ALLAN VIGIL FORD GOV'T SALES

6790 Mt. Zion Blvd
Morrow, GA 30260
770-968-0680 Phone
678-364-3910 Fax

| | | |
|------------------------------|-------------|---------------|
| Options total | \$ 889.00 | |
| Other vendor added equipment | \$ 225.00 | additional ke |
| West Warning Quote | \$ 2,102.50 | |
| Delivery | \$ 150.00 | |

Total **\$ 40,164.50**

Contact person

Agency

Phone Number

WEST WARNING EQUIPMENT SALES & SERVICE, LLC115 SAND BAR FERRY ROAD
AUGUSTA, GA 30901

Phone # 706-855-6916

QUOTE Item 1.

| Date | Quote # |
|-----------|---------|
| 2/15/2024 | 7857 |

| Name / Address |
|--|
| FIRSTVEHICLE ATTN: TERRI PO BOX 507 AUGUSTA, GA 30903 |

| Qty | Item | Description | Rate | Total |
|-----|-------------------|--|--------|--------|
| | | 2024 FORD F150 | | |
| | | COUNTY PKG WITH TOOLBOX | | |
| 1 | WAY-44250 | WAYTEC 44250 TOGGLE SWITCH | 8.50 | 8.50 |
| 1 | SOU-EPL71PDAC | SOUND OFF EPL7PDAC 7000 SERIES MINI BAR- CLEAR DOME, AMBER LEDS | 335.00 | 335.00 |
| 1 | BYR-8895551 | BUYER 8895551 15+ F-150, 17+ F250-550 FLEET SERIES DRILL FREE MINI BAR MOUNT | 225.00 | 225.00 |
| 1 | BYR-BA0972 | BUYERS BA0972 97 DECIBEL SELF GROUNDING BACK UP ALARM | 39.00 | 39.00 |
| 1 | 5LB - 25614 | 5LB FIRE EXTINGUISHER W/ VEHICLE BRACKET | 65.00 | 65.00 |
| 1 | TINT-LABOR | WINDOW TINT 35% TWO FRONT ROLLDOWNS & STRIP | 195.00 | 195.00 |
| 1 | MYRS-UWS-TOOLB... | MEYER UWS-TOOL BOX | 525.00 | 525.00 |
| 1 | Misc | SHOP SUPPLY (WIRE, LOOM,FUSE,ETC) | 35.00 | 35.00 |
| 1 | LABOR | LABOR TO INSTALL ABOVE | 675.00 | 675.00 |

This Quote is an offer by West Warning Equipment to purchase Goods and/or provide Services (as applicable) to the recepiant of this quote in accordance with the specifications stated herein. This Quote is not binding or accepted until the recepitant supplies West Warning Equipment with a purchase order for the quoted goods and/or services. Commencement of purchasing goods and/or providing servies will occur once both parties agree upon a date. Quoted Prices are good for 30 days


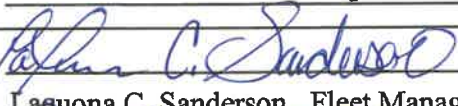
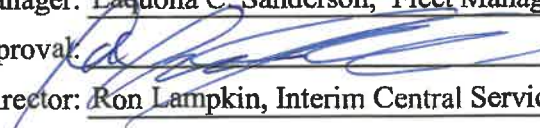
Sales Tax (8.0%)

\$0.00

Total

\$2,102.50

**Central Services Department - Fleet Management Division
Replacement Evaluation Form**

| Asset Information | | | |
|--|---|---|---------------|
| Department Name: | Recreation | Date: | 4-Nov-22 |
| Org Key: | 101-06-1110 | | |
| Vehicle Description: | 2005 Ford F250 | Asset Number: | 204348 |
| Assigned Use: | This vehicle is used to cover grounds maintenance for Recreation parks. | | |
| Signature of Director/Elected Official: | |  | |
| Name of Director/Elected Official: | | Maurice McDowell | |
| Purchase Date: | 4/22/2005 | | |
| Purchase Price: | \$20,018.65 | | |
| Current Mileage: | 148,485 | Current Hours: | N/A |
| Replacement Criteria Scoring | | | |
| | Score | Details | |
| Miles/Hours | 14 | | |
| Type of Service | 3 | | |
| M&R Cost | 5 | 119% OR \$23,895 | |
| Reliability | 5 | | |
| Condition | 4 | four past accidents | |
| Total Score | 31 | | |
| Fleet Manager Recommendation: | | | |
| The vehicle was recommended for disposal due to the engine requiring replacement in the amount of \$8,684.00 resulting in the total M&R cost of \$23,895.00 exceeding the original purchase price of \$20,018.65. The Department approved the recommended disposal as the vehicle can no longer support the needs of the department. | | | |
| Planned Replacement Year: | | 2023 - 2024 | |
| Funding Source: | | Capital | |
| Fleet Manager Approval: | |  | |
| Name of Fleet Manager: | | Laquona C. Sanderson, Fleet Manager | |
| Central Services Director Approval: | |  on behalf of Ron Lampkin | |
| Name of Director: | | Ron Lampkin, Interim Central Services Director | |

FIXED ASSET TRANSACTION DOCUMENT

DEPT SUBMITTING INFO:

RISK MANAGEMENT

DELETION

| | |
|---------------|--------------------------|
| ASSET NUMBER | <u>205006</u> |
| DEPARTMENT | <u>UTILITIES</u> |
| DESCRIPTION | <u>FORD RANGER</u> |
| SERIAL NUMBER | <u>1FTZR15EX5PA67551</u> |
| ACQ. NUMBER | <u>N/A</u> |
| FUND SOURCE | <u>5522506</u> |

COMMENTS: VEHICLE TOTALED DUE TO ACCIDENTCONDITION ☒ VEHICLE TOTALED

Equipment Table

FASTER

Fuelman

File

COPIES

Finance - Fixed Assets: GRETCHEN

Dept Director: _____

Fleet Manager: RONAccident file: CRYSTAL

Date/Time:

2/24/2022 16:33

FIXED ASSET TRANSACTION DOCUMENT

DEPT SUBMITTING INFO: RISK MANAGEMENT

☒ DELETION

ASSET NUMBER 209135

DEPARTMENT ENGINEERING

DESCRIPTION 2009 FORD RANGER

SERIAL NUMBER 1FTYR14D59PA55883

ACQ. NUMBER N/A

FUND SOURCE 5522101

COMMENTS: VEHICLE TOTALED DUE TO ACCIDENT

CONDITION ☒ VEHICLE TOTALED

COPIES

Equipment Table _____

FASTER _____

Fuelman _____

File _____

Finance - Fixed Assets: Sophia Tian

Dept Director: _____

Fleet Manager: LAQUONA SANDERSON

Accident file: CRYSTAL

Date/Time: 1/18/2024 9:58

Augusta Richmond County Risk Management

535 TELFAIR STREET, SUITE 920, Augusta, GA
30901
Phone: (706) 821-1704

Workfile ID:
PartsShare:

e8 Item 1.

Preliminary Estimate

Customer: Risk - Crystal

Job Number:

Written By: Charli Rhoades

Insured: Risk - Crystal
Type of Loss:
Point of Impact:

Policy #:
Date of Loss:

Claim #: 209135
Days to Repair: 0

Owner:
Risk - Crystal

Inspection Location:
Augusta Richmond County Risk
Management
535 TELFAIR STREET, SUITE 920
Augusta, GA 30901
Repair Facility
(706) 821-1704 Business

Insurance Company:

VEHICLE

2009 FORD Ranger XL Supercab 126" WB 2D P/U 4-2.3L Gasoline SEFI

VIN: 1FTYR14D59PA55883
License:
State:

Interior Color:
Exterior Color:
Production Date:

Mileage In: 160,000
Mileage Out:
Condition:

Vehicle Out:
Job #:

TRANSMISSION

Overdrive
5 Speed Transmission

POWER

Power Steering
Power Brakes

DECOR

Dual Mirrors

Tinted Glass

Console/Storage

CONVENIENCE

Intermittent Wipers

RADIO

AM Radio
FM Radio
Stereo

Search/Seek

SAFETY

Drivers Side Air Bag
Passenger Air Bag
Anti-Lock Brakes (4)

SEATS

Cloth Seats

WHEELS

Styled Steel Wheels

PAINT

Clear Coat Paint
Stone Guard

TRUCK

Rear Step Bumper
Trailer Hitch

Preliminary Estimate

Item 1.

Customer: Risk - Crystal

Job Number:

2009 FORD Ranger XL Supercab 126" WB 2D P/U 4-2.3L Gasoline SEFI

| Line | Oper | Description | Part Number | Qty | Extended Price \$ | Labor | Paint |
|------|---------------------|--|---------------|-----|-------------------|-------|-------|
| 1 | FRONT BUMPER | | | | | | |
| 2 | | O/H front bumper | | | | 1.2 | |
| 3 | Repl | Bumper cover black | 6L5Z17D957AAA | 1 | 173.70 | Incl. | |
| 4 | Repl | LT Bumper cover rivet | W704342S300 | 1 | 6.50 | | |
| 5 | Repl | RT Filler | 4L5Z17A861AA | 1 | 12.27 | Incl. | |
| 6 | Repl | LT Filler | 4L5Z17A861AB | 1 | 12.27 | Incl. | |
| 7 | Repl | LT Isolator | 6L5Z17C882AA | 1 | 52.47 | Incl. | |
| 8 | Repl | RT Isolator | 6L5Z17C882AB | 1 | 50.72 | Incl. | |
| 9 | Repl | RT Reinforcement bolt | W706331S307 | 1 | 14.00 | | |
| 10 | Repl | LT Reinforcement bolt | W706331S307 | 1 | 14.00 | | |
| 11 | Repl | RT Reinforcement nut | N801995S436 | 1 | 6.00 | | |
| 12 | Repl | LT Reinforcement nut | N801995S436 | 1 | 6.00 | | |
| 13 | Repl | Valance panel | 8L5Z17626AA | 1 | 86.13 | Incl. | |
| 14 | Repl | RT Cover | 8L5Z17E810AA | 1 | 28.65 | Incl. | |
| 15 | Repl | LT Cover | 8L5Z17E811AA | 1 | 29.05 | Incl. | |
| 16 | GRILLE | | | | | | |
| 17 | Repl | Grille w/body colored grille, w/o STX pkg. black | 6L5Z8200CAA | 1 | 153.75 | Incl. | 1.0 |
| 18 | | Add for Clear Coat | | | | | 0.4 |
| 19 | Repl | Front panel | 6L5Z8A284A | 1 | 152.20 | Incl. | 1.5 |
| 20 | Repl | Panel support | 4L5Z8C299AAA | 1 | 34.02 | | |
| 21 | Repl | Panel support support bracket center | F87Z8B455AB | 1 | 116.85 | Incl. | |
| 22 | Repl | RT Panel support support bracket outer | F87Z8B455AA | 1 | 41.93 | Incl. | |
| 23 | Repl | LT Panel support support bracket outer | F87Z8B455AC | 1 | 38.07 | Incl. | |
| 24 | FRONT LAMPS | | | | | | |
| 25 | Repl | RT Headlamp assy | 6L5Z13008AA | 1 | 107.35 | Incl. | |
| 26 | | Aim headlamps | | | | 0.5 | |
| 27 | Repl | LT Headlamp assy | 6L5Z13008BA | 1 | 107.52 | Incl. | |
| 28 | Repl | RT Headlamp assy retainer clip inner | 1L5Z13N020CA | 1 | 18.97 | | |
| 29 | Repl | LT Headlamp assy retainer clip inner | 1L5Z13N020CA | 1 | 18.97 | | |
| 30 | Repl | RT Headlamp assy retainer clip outer | 1L5Z13N020BA | 1 | 62.18 | | |
| 31 | Repl | LT Headlamp assy retainer clip outer | 1L5Z13N020BA | 1 | 62.18 | | |
| 32 | Repl | LT Adjuster upper | 1L5Z13032BB | 1 | 76.53 | | |
| 33 | Repl | LT Adjuster lower | 1L5Z13032DA | 1 | 14.87 | | |
| 34 | Repl | LT Side marker lamp | 6L5Z15A201BA | 1 | 29.40 | Incl. | |
| 35 | Repl | LT Side marker lamp screw | N808650S437 | 1 | 11.00 | | |
| 36 | Repl | LT Side marker lamp nut | W706735S439 | 1 | 2.75 | | |

Customer: Risk - Crystal

Job Number:

2009 FORD Ranger XL Supercab 126" WB 2D P/U 4-2.3L Gasoline SEFI

| | | | | | | | |
|------------------|-------------------------|-------------------------------------|--------------|---|-----------------|-------------|-------------|
| 37 | Repl | LT Side marker lamp grommet | N811169S | 1 | 3.67 | | |
| 38 | RADIATOR SUPPORT | | | | | | |
| 39 | | Refinish Components | | | | | 1.2 |
| 40 | | Overlap Major Non-Adj. Panel | | | | | -0.2 |
| 41 | Repl | Radiator support | AL5Z16138A | 1 | 158.02 | s | 7.0 |
| 42 | | Evacuate & recharge | | | | m | 1.4 |
| 43 | | Refrigerant recovery | | | | m | 0.4 |
| open | Repl | LT Support brace to fender | SEE FOOTNOTE | 1 | | | |
| open | Repl | LT Air deflector outer w/o AC | 7L5Z8311B | 1 | | | Incl. |
| 46 | Repl | Lower deflector | XL2Z8310AA | 1 | 84.18 | | Incl. |
| 47 | Repl | LT Air shield | 3L5Z8C488AA | 1 | 33.20 | | |
| 48 | COOLING | | | | | | |
| 49 | Repl | Radiator manual trans | 6L5Z8005AA | 1 | 370.12 | m | Incl. |
| 50 | Repl | LT Radiator upper mount | F58Z8C298A | 1 | 11.28 | | |
| open | Repl | Shroud w/o AC | 5L5Z8146A | 1 | | | Incl. |
| 52 | HOOD | | | | | | |
| 53 | Repl | Hood steel | 4L5Z16612BA | 1 | 670.05 | | 0.9 |
| 54 | | Overlap Major Non-Adj. Panel | | | | | -0.2 |
| 55 | | Add for Clear Coat | | | | | 0.5 |
| 56 | | Add for Underside(Complete) | | | | | 1.4 |
| 57 | | Add for Clear Coat | | | | | 0.3 |
| 58 | Repl | Latch | 6L5Z16700A | 1 | 55.50 | | Incl. |
| 59 | Repl | Striker | 4L5Z16K689BA | 1 | 24.23 | | Incl. |
| 60 | FENDER | | | | | | |
| 61 | Repl | LT Fender w/o wheel opening molding | 5L5Z16006A | 1 | 506.62 | | 1.8 |
| 62 | | Overlap Major Adj. Panel | | | | | -0.4 |
| 63 | | Add for Clear Coat | | | | | 0.4 |
| 64 | | Add for Stone Guard | | | | | 0.5 |
| 65 | | Add for Edging | | | | | 0.5 |
| 66 | | Add for Clear Coat | | | | | 0.1 |
| 67 | Repl | RT Fender w/o wheel opening molding | 5L5Z16005A | 1 | 498.17 | | 1.8 |
| 68 | | Overlap Major Adj. Panel | | | | | -0.4 |
| 69 | | Add for Clear Coat | | | | | 0.4 |
| 70 | | Add for Stone Guard | | | | | 0.3 |
| 71 | | Add for Edging | | | | | 0.5 |
| 72 | | Add for Clear Coat | | | | | 0.1 |
| SUBTOTALS | | | | | 3,955.34 | 15.0 | 15.7 |

Customer: Risk - Crystal**Job Number:**

2009 FORD Ranger XL Supercab 126" WB 2D P/U 4-2.3L Gasoline SEFI

ESTIMATE TOTALS

| Category | Basis | | Rate | Cost \$ |
|--------------------|----------|---|--------------|-----------------|
| Parts | | | | 3,955.34 |
| Body Labor | 15.0 hrs | @ | \$ 46.00 /hr | 690.00 |
| Paint Labor | 15.7 hrs | @ | \$ 46.00 /hr | 722.20 |
| Paint Supplies | 15.7 hrs | @ | \$ 38.00 /hr | 596.60 |
| Body Supplies | 11.5 hrs | @ | \$ 38.00 /hr | 437.00 |
| Subtotal | | | | 6,401.14 |
| Grand Total | | | | 6,401.14 |

NOTICE TO THIRD PARTY CLAIMANTS: Failure to use the insurance proceeds in accordance with a security agreement between you and a lienholder, if any, may be a violation of Code Section 16-8-4 of the O.C.G.A. If you have any questions, contact your lending institution.

Customer: Risk - Crystal**Job Number:**

2009 FORD Ranger XL Supercab 126" WB 2D P/U 4-2.3L Gasoline SEFI

Estimate based on MOTOR CRASH ESTIMATING GUIDE and potentially other third party sources of data. Unless otherwise noted, (a) all items are derived from the Guide DE2MD98, CCC Data Date 01/17/2024, and potentially other third party sources of data; and (b) the parts presented are OEM-parts. OEM parts are manufactured by or for the vehicle's Original Equipment Manufacturer (OEM) according to OEM's specifications for U.S. distribution. OEM parts are available at OE/Vehicle dealerships or the specified supplier. OPT OEM (Optional OEM) or ALT OEM (Alternative OEM) parts are OEM parts that may be provided by or through alternate sources other than the OEM vehicle dealerships with discounted pricing. Asterisk (*) or Double Asterisk (**) indicates that the parts and/or labor data provided by third party sources of data may have been modified or may have come from an alternate data source. Tilde sign (~) items indicate MOTOR Not-Included Labor operations. The symbol (<>) indicates the refinishing operation WILL NOT be performed as a separate procedure from the other panels in the estimate. Non-Original Equipment Manufacturer aftermarket parts are described as Non OEM, A/M or NAGS. Used parts are described as LKQ, RCY, or USED. Reconditioned parts are described as Recond. Recored parts are described as Recore. NAGS Part Numbers and Benchmark Prices are provided by National Auto Glass Specifications. Labor operation times listed on the line with the NAGS information are MOTOR suggested labor operation times. NAGS labor operation times are not included. Pound sign (#) items indicate manual entries.

Some 2023 vehicles contain minor changes from the previous year. For those vehicles, prior to receiving updated data from the vehicle manufacturer, labor and parts data from the previous year may be used. The CCC ONE estimator has a list of applicable vehicles. Parts numbers and prices should be confirmed with the local dealership.

The following is a list of additional abbreviations or symbols that may be used to describe work to be done or parts to be repaired or replaced:

SYMBOLS FOLLOWING PART PRICE:

m=MOTOR Mechanical component. s=MOTOR Structural component. T=Miscellaneous Taxed charge category. X=Miscellaneous Non-Taxed charge category.

SYMBOLS FOLLOWING LABOR:

D=Diagnostic labor category. E=Electrical labor category. F=Frame labor category. G=Glass labor category. M=Mechanical labor category. S=Structural labor category. (numbers) 1 through 4=User Defined Labor Categories.

OTHER SYMBOLS AND ABBREVIATIONS:

Adj.=Adjacent. Algn.=Align. ALU=Aluminum. A/M=Aftermarket part. Blnd=Blend. BOR=Boron steel. CAPA=Certified Automotive Parts Association. D&R=Disconnect and Reconnect. HSS=High Strength Steel. HYD=Hydroformed Steel. Incl.=Included. LKQ=Like Kind and Quality. LT=Left. MAG=Magnesium. Non-Adj.=Non Adjacent. NSF=NSF International Certified Part. O/H=Overhaul. Qty=Quantity. Refn=Refinish. Repl=Replace. R&I=Remove and Install. R&R=Remove and Replace. Rpr=Repair. RT=Right. SAS=Sandwiched Steel. Sect=Section. Subl=Sublet. UHS=Ultra High Strength Steel. N=Note(s) associated with the estimate line.

CCC ONE Estimating - A product of CCC Intelligent Services Inc.

The following is a list of abbreviations that may be used in CCC ONE Estimating that are not part of the MOTOR CRASH ESTIMATING GUIDE:

BAR=Bureau of Automotive Repair. EPA=Environmental Protection Agency. NHTSA= National Highway Transportation and Safety Administration. PDR=Paintless Dent Repair. VIN=Vehicle Identification Number.

J.D. POWER

2009 Ford Ranger-V6

Supercab 2D XL Values

Pricing & Values

Prices shown for the used **2009 Ford Ranger Supercab 2D XL** with 160,000 miles are what people paid to buy this vehicle or what people received when trading in this vehicle at a dealer. [Edit options.](#)

Buy from Dealer

Prices shown are what people paid including dealer discounts. Taxes and fees (title, registration, license, document, and transportation fees) are not included.

Buy from Dealer

Average Price Paid

\$8,200



Get Special Pricing on a New Car

Connect with local dealers to unlock special pricing & compare deals.

Get Free Price Quote



Trade In to Dealer

Prices shown are what people received from a dealer for their trade-in vehicle by condition. See definitions.

| | |
|---------------------|---------|
| Base Price | \$3,325 |
| Mileage and Options | \$325 |

Rough Condition

| | |
|---------------------|---------|
| Base Price | \$4,225 |
| Mileage and Options | \$325 |

Average Condition

| | |
|---------------------|---------|
| Base Price | \$4,950 |
| Mileage and Options | \$325 |

Clean Condition

\$5,275

~~\$4,100~~

\$3,650

\$4,550

Looking for values for your business? J.D. Power Valuation Services can help.



MSRP

~~\$39,245~~

Get Special Pricing on a New Car

Connect with local dealers to unlock special pricing & compare deals.



FIXED ASSET TRANSACTION DOCUMENT

DEPT SUBMITTING INFO: RISK MANAGEMENT

☒ DELETION

ASSET NUMBER 210161

DEPARTMENT UTILITIES

DESCRIPTION FORD F-150

SERIAL NUMBER 1FTEX1CW8AFD12931

ACQ. NUMBER N/A

FUND SOURCE 5522506

COMMENTS: VEHICLE TOTALED DUE TO ACCIDENT

CONDITION ☒ VEHICLE TOTALED

COPIES

Equipment Table _____

FASTER _____

Fuelman _____

File _____

Finance - Fixed Assets: GRETCHEN

Dept Director: _____

Fleet Manager: RON

Accident file: CRYSTAL

Date/Time: 4/4/2022 14:19

FIXED ASSET TRANSACTION DOCUMENT

DEPT SUBMITTING INFO: RISK MANAGEMENT

☒ DELETION

ASSET NUMBER 215137

DEPARTMENT ENGINEERING

DESCRIPTION Ford F-150

SERIAL NUMBER 1FTEX1CF2FFCP5602

ACQ. NUMBER N/A

FUND SOURCE 5522101

COMMENTS: VEHICLE TOTALED DUE TO ACCIDENT

CONDITION ☒ VEHICLE TOTALED

Equipment Table _____

FASTER _____

Fuelman _____

File _____

COPIES

Finance - Fixed Assets: Edie

Dept Director: _____

Fleet Manager: Ron


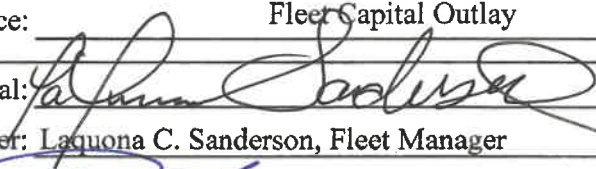
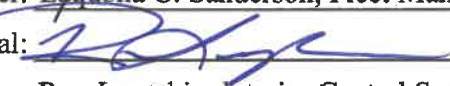
Accident file: Charli

Date/Time:

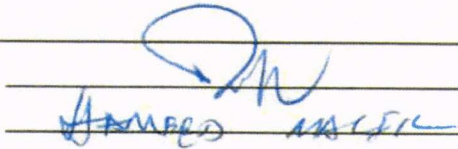
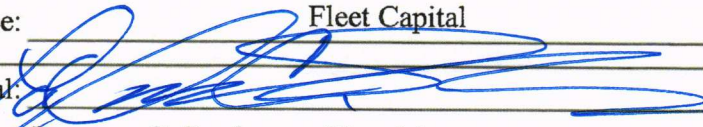
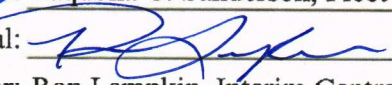
5/5/2021 10:34

Purchase w/ 272-01-6440/54, 22210

**Central Services Department - Fleet Management Division
Replacement Evaluation Form**

| Asset Information | |
|---|---|
| Department Name: | Recreation |
| Org Key: | 101-06-1110 |
| Vehicle Description: | 1997 Ford F250 |
| Date: | 31-Aug-23 |
| Asset Number: | 970064 |
| Assigned Use: | The truck was used by Recreation and Parks crews to transport materials and crews to various job sites. |
|  Signature of Director/Elected Official: _____ Name of Director/Elected Official: <u>Maurice McDowell</u> | |
| Purchase Date: | 7/31/1997 |
| Purchase Price: | Unknown |
| Current Mileage: | 123,862 |
| Current Hours: | N/A |
| Replacement Criteria Scoring | |
| | Score |
| | Details |
| Miles/Hours | 12 |
| Type of Service | 2 |
| M&R Cost | 5 |
| Reliability | 5 |
| Condition | 2 |
| Total Score | 26 |
| Fleet Manager Recommendation: According to Kelly Blue Book Value, the current FMV of this vehicle is \$4,674.00. Due to the excessive repairs and age of vehicle Fleet approved disposal/surplus of this vehicle. The vehicle is 26 years old and needs a new engine costing \$5,056.00 which is more than the FMV in 2023. | |
| Planned Replacement Year: | 2022 |
| Funding Source: | Fleet Capital Outlay |
| Fleet Manager Approval: |  Name of Fleet Manager: <u>Laquona C. Sanderson, Fleet Manager</u> |
| Central Services Director Approval: |  Name of Director: <u>Ron Lampkin, Interim Central Services Director</u> |

**Central Services Department - Fleet Management Division
Replacement Evaluation Form**

| Asset Information | | |
|--|--|--------------------|
| Department Name: <u>Engineering-Traffic Engineers</u> | Date: <u>23-Apr-24</u> | |
| Org Key: <u>101-04-1710</u> | | |
| Vehicle Description: <u>10 Ford F150</u> | Asset Number: <u>209177</u> | |
| Assigned Use: | The truck was used by Traffic Engineering to transport materials and employees to various job sites. | |
| Signature of Director/Elected Official:  | | |
| Name of Director/Elected Official: <u>James Miller</u> | | |
| Purchase Date: <u>10/12/2009</u> | | |
| Purchase Price: <u>\$20,852.00</u> | | |
| Current Mileage: <u>167,294</u> | N/A | |
| Current Hours: _____ | | |
| Replacement Criteria Scoring | | |
| | Score | Details |
| Miles/Hours | 17 | |
| Type of Service | 3 | |
| M&R Cost | 3 | \$14,287.43 or 69% |
| Reliability | 4 | |
| Condition | 3 | 1 accident history |
| Total Score | 30 | |
| Fleet Manager Recommendation: | | |
| The mileage is 167,294 and the potential replacement mileage is 125K according to the Fleet Management Operations, Maintenance and Replacement Policy, 3.02. The department has determined that the vehicle cannot be used for any other division and will need to be sold on auction. | | |
| Planned Replacement Year: _____ | | 2024 |
| Funding Source: _____ | | Fleet Capital |
| Fleet Manager Approval:  | | |
| Name of Fleet Manager: <u>Laquona C. Sanderson, Fleet Manager</u> | | |
| Central Services Director Approval:  | | |
| Name of Director: <u>Ron Lampkin, Interim Central Services Director</u> | | |



Administrative Services Committee Meeting

Meeting Date:

2024 – K9 Dodge Durango

| | |
|---|---|
| Department: | Central Services – Fleet Management |
| Presenter: | Ron Lampkin; Interim Central Services Director |
| Caption: | Motion to approve the purchase of a Dodge Durango, at a total cost of \$54,546 from Thomson Motor Center. |
| Background: | <p>On December 5, 2023, the Augusta, GA Commission approved to accept an award from Georgia Emergency Management Agency (GEMA) in the amount of \$58,500.00 to enhance the Richmond County Sheriff's Office Bomb Canine Unit.</p> <p>The Richmond County Sheriff's Office K9 Division is requesting the purchase of one 2024 Dodge Durango to replace asset #219015, a 2019 Ford Explorer, that was totaled in a vehicle accident in December 2023.</p> |
| Analysis: | <p>The Dodge manufacture is no longer accepting 2024 Dodge Durango orders due to the pricing being closed. Thomson Motor Center has a 2024 Dodge Durango in their stock inventory that is available for purchase. Upon the vendors request, the Procurement Department issued a LOI (Letter of Intent) to secure the purchase of one 2024 Dodge Durango at a price of \$54,546 from Thomson Motor Center.</p> |
| Financial Impact: | Homeland Security Grant (220-03-9314/54-22110) - \$54,546 |
| Alternatives | (1) Approve (2) Do not approve |
| Recommendation: | Motion to approve the purchase of a Dodge Durango, at a total cost of \$54,546 from Thomson Motor Center. |
| Funds are available in the following accounts: | Homeland Security Grant (220-03-9314/54-22110) - \$54,546 |
| <u>REVIEWED AND APPROVED BY:</u> | N/A |



LETTER OF INTENT TO PURCHASE ONE (1) VEHICLE FROM THOMSON MOTOR CENTER

This letter of intent dated, April 16, 2024, is to inform you that the Central Services Department – Fleet Management Division has concluded that we intend to purchase: one (1) Dodge Durango Pursuit SUV for the Sheriff's Offices.

1. **Buyer:** Augusta, Georgia – Central Services Department: Fleet Management Division
2. **Seller:** Thomson Motor Center: 2158 Washington Road, NE, Thomson GA 30824
3. **Vehicles Total Purchase Price:** \$54,546.00 as listed below:
 - a. One (1) Vehicle – Sheriff's Office – Pursuit Durango at \$54,546.00

The specific specifications and pricing information for these purchases are attached.

A purchase order will be provided upon the approval of the Augusta, Georgia Commission.

Respectfully submitted,

Geri A. Sams
Director of Procurement

Attachments: Vehicles Purchase Price /Specifications





Central Services Department

Ron Lampkin, Interim Director
IaQuona Sanderson, Fleet Manager

Fleet Management
1568-C Broad Street
Augusta GA 30904
Phone: (706) 821-2892

MEMORANDUM

TO: Geri Sams, Director, Procurement Director

FROM: Ron Lampkin, Interim Director, Central Services Director

DATE: April 3, 2024

SUBJECT: Request to Utilize the Homeland Security Grant to Purchase a Dodge Durango for the Richmond County Sheriff's Office – K9 Division

Central Services-Fleet Management request to utilize the Homeland Security Grant to purchase a Dodge Durango for the Richmond County Sheriff's Office. A "Letter of Intent" (LOI) is requested to secure a 2023 Dodge Durango at Thomson Motor Center.

The vendor, Thomson Motor Center, informed Fleet Management that the Dodge Durango manufacture pricing for 2024 Dodge Durango's were closed and there is a stock inventory on the vendors car lot. The vendor requested a LOI to hold the order until the Augusta Commission has approved the purchases. Once approved, Fleet Management will acquire the purchase order and submit to the vendor for securing the asset purchase.

The Richmond County Sheriff's Office K9 Division has lost three vehicles in two years. Asset #209257, a 2009 Chevrolet Tahoe, was deadline due to engine failure. Asset #209258, a 2009 Chevrolet Tahoe and Asset #219015, a 2019 Ford Explorer were totaled in separate vehicle accident.

Please approve the use of the Homeland Security Grant (220-03-9314/54.22110), state contract and LOI in total amount of \$54,546 to purchase the Dodge Durango from Thomson Motor Center. Thank you for your assistance. Please contact Fleet Management with any questions or concerns.

LS/kb



Central Services Department

Ron Lampkin, Interim Director
LaQuona Sanderson, Fleet Manager

Fleet Management
1568-C Broad Street
Augusta GA 30904
Phone: (706) 821-2892

MEMORANDUM

'24 APR 8 1:28 PM

TO: Geri Sams, Director, Procurement Director

FROM: Ron Lampkin, Interim Director, Central Services Director

DATE: April 3, 2024

SUBJECT: Request to Utilize the Homeland Security Grant to Purchase a Dodge Durango for the Richmond County Sheriff's Office – K9 Division

Central Services-Fleet Management request to utilize the Homeland Security Grant to purchase a Dodge Durango for the Richmond County Sheriff's Office. A "Letter of Intent" (LOI) is requested to secure a 2023 Dodge Durango at Thomson Motor Center.

The vendor, Thomson Motor Center, informed Fleet Management that the Dodge Durango manufacture pricing for 2024 Dodge Durango's were closed and there is a stock inventory on the vendors car lot. The vendor requested a LOI to hold the order until the Augusta Commission has approved the purchases. Once approved, Fleet Management will acquire the purchase order and submit to the vendor for securing the asset purchase.

The Richmond County Sheriff's Office K9 Division has disposed of the following three vehicles in the last two years:

- Asset #209257, 2009 Chevrolet Tahoe – due to engine failure
- Asset #209258, 2009 Chevrolet Tahoe and asset #219015, 2019 Ford Explorer – due to vehicle accidents

Please approve the use of the state contract and LOI in total amount of \$54,546 to Thomson Motor Center. Thank you for your assistance. Please contact Fleet Management with any questions or concerns.

LS/kb

THOMSON

Item 2.



Mac McAlister Fleet Manager
2158 Washington Road NE, Thomson GA 30824
Office: 706-986-5714 Cell: 706-699-1624

1/4/2024

| | |
|---------------|------------------------------|
| Buyer: | AUGUSTA GEORGIA |
| | 535 TELFAIR STREET SUITE 800 |
| | AUGUSTA GA 30901 |

| | |
|---------------|--|
| Phone: | |
| Fax: | |

| | |
|--------------|--|
| Cell: | |
| | |
| | |

| | |
|---------------|--|
| Phone: | |
| Fax: | |

| | |
|-----------------|---------------------------|
| Make: | DODGE |
| Model: | DURANGO PURSUIT V6 AWD |
| Year: | 2023 |
| Color: | SILVER AND DESTROYER GRAY |
| VIN: | |
| Stock #: | |
| Mileage: | 10 |

| | |
|-----------------|--|
| Make: | |
| Model: | |
| Year: | |
| Color: | |
| VIN: | |
| Stock #: | |
| Mileage: | |
| ACV: | |

| | |
|-------------|-------------|
| MSRP | \$44,350.00 |
|-------------|-------------|

| | |
|-------------------|-------------|
| Sale Price | \$39,959.00 |
|-------------------|-------------|

| Options Included | | |
|------------------------------------|-------------------------------|-------------------|
| 3.6L V6 24V VVT Engine Upg I w/ESS | 8-Spd Auto 850RE Trans | included in price |
| Cloth Bucket Seats W/Rear Vinyl | Deactivate Rear Doors/Windows | included in price |
| Black Left LED Spot Lamp | 4 Additional Key Fobs | included in price |
| | | included in price |
| Available Options | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| Options Total | | |

| | |
|--------------------|-------------|
| Sub Total | \$39,959.00 |
| DOC | |
| Tag | |
| | |
| Units | 1 |
| Balance Due | \$39,959.00 |

Manager Mac McAlister

Customer _____

WEST WARNING EQUIPMENT SALES & SERVICE, LLC

QUOTE

115 SAND BAR FERRY ROAD
AUGUSTA, GA 30901

Phone # 706-855-6916

| Date | Quote # |
|-----------|---------|
| 1/16/2024 | 7822 |

| Name / Address |
|--|
| FIRSTVEHICLE ATTN: TERRI PO BOX 507 AUGUSTA, GA 30903 |

| Qty | Item | Description | Rate | Total |
|-----|--------------------|--|----------|----------|
| 1 | SOU-ENFWBF(XXXX) | 2023 DURANGO- K-9 SLICK TOP SOUND OFF nFORCE INTERIOR WINDSHIELD BAR 12 LED DUAL COLOR- BLUE/WHITE | 1,125.00 | 1,125.00 |
| 2 | SOU-EMPS2STS4E | SOUND OFF EMPS2STS4E MPOWER 4" STUD MNT 12 LED DUAL COLOR -BLUE/WHITE (GRILL) | 130.00 | 260.00 |
| 2 | WWE-GRILLBRKT | WWE-GRILL BRACKET | 25.00 | 50.00 |
| 1 | SOU-ENFWBRF(XXX) | SOUND OFF ENFWBRF(XXX) REAR DECK INTERIOR BAR- 8 MODULE DUAL COLOR - BLUE/AMBER | 1,125.00 | 1,125.00 |
| 2 | SOU-EMPS2QMS4E | SOUND OFF EMPS2QMS4E MPOWER 4" QUICK MOUNT DUAL COLOR BLUE/WHITE (TAG) | 130.00 | 260.00 |
| 1 | SOU-ETSA461HPP-... | SOUND OFF ETS461HPP-EXT nERGY 400 SERIES HANDHELD REMOTE SIREN W/ 13' COIL LENGTH | 475.00 | 475.00 |
| 1 | FEN-S-2009 | FENIEX S-2009 TRITON 100W SPEAKER | 135.00 | 135.00 |
| 1 | NEN-DURANGO21-... | NEN-DURANGO 21-23 POLICE CENTER CONSOLE KIT | 525.00 | 525.00 |
| 1 | ABL-140553 | ABLE2 14.0553 TRIPLE OUTLET | 39.00 | 39.00 |
| 1 | 5LB - 25614 | 5LB FIRE EXTINGUISHER W/ VEHICLE BRACKET | 65.00 | 65.00 |
| 1 | TINT | WINDOW TINT - ALL FOUR DOORS WITH 6" STRIP | 350.00 | 350.00 |
| 1 | DECAL | DECAL KIT- "GHOST" (MODELED AFTER 2021 EXPEDITION) | 390.00 | 390.00 |
| 1 | WAY-44251 | WAYTEC 44251 TOGGLE SWITCH | 8.00 | 8.00 |
| 1 | HAV-PKG-PSM-145 | HAVIS PKG-PSM-145 11-16 DURANGO STANDARD PASSENGER SIDE MNT STAND | 450.00 | 450.00 |
| 1 | CGPS-BR305-USB-8 | CANADA GPS BR305-USB-8 GPS USB ADAPTOR CABLE | 50.00 | 50.00 |
| 1 | CGPS-MR-350N | CGPS-MR-350N GPS RECEIVER | 105.00 | 105.00 |
| 1 | Misc | SETINA STANDARD K9 KENNEL FOR DODGE DURANGO | 3,600.00 | 3,600.00 |
| 1 | SET-WATERBOWL | SETINA WATER BOWL FOR K-9 KENNEL | 100.00 | 100.00 |
| 1 | Misc | SHOP SUPPLIES (WIRE,LOOM,FUSES,ETC) | 175.00 | 175.00 |
| 1 | LABOR | LABOR TO INSTALL ABOVE & CUSTOMER SUPPLIED ACE K9 HEAT ALARM & DOCKING STATION | 5,300.00 | 5,300.00 |
| | | NOTE FOR TIM: CAMERA=WIRE POWER IGNITION-OVER KENNEL | | |

This Quote is an offer by West Warning Equipment to purchase Goods and/or provide Services (as applicable) to the recipient of this quote in accordance with the specifications stated herein. This Quote is not binding or accepted until the recipient supplies West Warning Equipment with a purchase order for the quoted goods and/or services. Commencement of purchasing goods and/or providing services will occur once both parties agree upon a date. Quoted Prices are good for 30 days.

Sales Tax (8.0%)

\$0.00

Total

\$14,587.00



Office of the Administrator

Takiyah A. Douse
Interim Administrator

December 5, 2023

Richard Roundtree, Sheriff
Richmond County Sheriff's Office
400 Walton Way
Augusta, GA 30901

Dear Sheriff Roundtree,

At the regular meeting held Tuesday, December 5, 2023, the Augusta, Georgia Commission took action on the following:

35. Approved to accept an award from Georgia Emergency Management Agency (GEMA) in the amount of \$58,500.00 to enhance the Richmond County Sheriff's Office Bomb Canine Unit.

If you have any questions, please contact me.

In Service,

A handwritten signature in blue ink, appearing to read "T. Douse".

Takiyah A. Douse, Interim Administrator

TAD/nd



**FISCAL YEAR 2023
HOMELAND SECURITY GRANT PROGRAM**

**AGREEMENT BETWEEN
THE STATE OF
GEORGIA
GEORGIA EMERGENCY MANAGEMENT AND
HOMELAND SECURITY AGENCY**

AND

Richmond County Sheriff

GRANT NO: 45

The United States Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), approved the application and awarded grant funding from the Fiscal Year (FY) 2023 Homeland Security Grant Program to the Georgia Emergency Management and Homeland Security Agency (GEMA/HS) on behalf of the State of Georgia, in accordance with *The Homeland Security Act of 2002* (Public Law 107-296), as amended by section 101 of the *Implementing Recommendations of the 9/11 Commission Act of 2007* (Public Law 110-53). The Catalog of Federal Domestic Assistance (CFDA) number for this grant is 97.067.

GEMA/HS will maintain overall responsibility and accountability to the federal government for the duration of the program. GEMA/HS, as Recipient, has awarded the amount of \$58,500.00 to Richmond County Sheriff _____, as Subrecipient, in accordance with the Fiscal Year 2023 Homeland Security Grant Program (HSGP), State Homeland Security Program (SHSP), and/or Urban Area Security Initiative (UASI).

Under this Agreement, GEMA/HS will execute the interests and responsibilities of the Recipient. The individual designated to represent the State is **James C. Stallings, Authorized Recipient Official**. The State has designated **Linda Cribblez** as the **Program Manager** of this program. The Subrecipient's Authorized Official has the authority to legally bind the Subrecipient and will execute the interests and responsibilities of the Subrecipient. The Subrecipient's Authorized Official is the person whose name and signature appear on page twelve (12) of this agreement.

PURPOSE: The Subrecipient agrees to use allocated funds only as approved; to comply with the terms, conditions, and guidelines, as stated within this agreement; and to request reimbursement only for expenditures made in accordance with the Approved Budget Cost Lines. Any modification to the Budget must be requested in writing by the Subrecipient and must be approved by the Program Manager or other authorized representative prior to the execution of that modification.

PURCHASES, REIMBURSEMENT, AND REPORTING REQUIREMENTS:

- A. Purchasing:** Subrecipient must follow federal, state, and local procurement guidance and regulations as standards for purchasing or acquiring equipment and services. All spending or purchases must be made in accordance with the agreed spending plan as outlined on the Budget Cost Lines and all equipment purchases must be in accordance with the Department of Homeland Security Authorized Equipment List (DHS/AEL) located on the internet at: <https://www.fema.gov/grants/guidance-tools/authorized-equipment-list>
- B. Payment Requests:** Payments to the Subrecipients will be made only upon presentation of the approved Payment Request. Reimbursements from invoices and applicable proof of payment (or other justifying documentation) will only be made for eligible equipment, materials, expenses, and costs upon approval of the Program Manager. Omission of pertinent documentation will constitute justification for non-payment of any amounts submitted on the Payment Request.
- C. State Purchases on behalf of Subrecipient:** GEMA/HS may, with the written consent of the Subrecipient, retain and expend grant funding on behalf of the Subrecipient. Before the State will make purchases on behalf of local jurisdictions, the Subrecipient must provide justification, receive approval from GEMA/HS and provide GEMA/HS with a Memorandum of Understanding authorizing GEMA/HS to expend these funds. If GEMA/HS does agree to retain and expend grant funding on behalf of the Subrecipient, the Subrecipient is required to submit documentation to verify receipt and acceptance of the goods or services on the Acknowledgment Form and provide any other documentation or information requested by GEMA/HS. If the Acknowledgment Form is not returned to GEMA/HS in a timely manner, the Subrecipient will be held accountable for payment to the vendor. The Subrecipient is still accountable for submitting the Quarterly Progress Reports in the EM Grants Manager System in a timely manner according to the guidelines in the section below.
- D. Quarterly Progress Report (PROGRESS REPORT):** The disposition of grant funds, including all obligations and expenditures, must be reported to GEMA/HS on a quarterly basis through the Progress Report module in the EM Grants Manager System, which is due within 30 days of the end of each calendar quarter.
- E. The following reporting periods and due dates apply:**
- | | | |
|------------------|-------------------------|----------------|
| • First Quarter | October 1 - December 31 | Due January 31 |
| • Second Quarter | January 1 - March 31 | Due April 30 |
| • Third Quarter | April 1 - June 30 | Due July 31 |
| • Fourth Quarter | July 1 - September 30 | Due October 31 |

**FAILURE TO HAVE A CURRENT PROGRESS REPORT ON FILE AT GEMA/HS
WILL RESULT IN WITHHOLDING OF REIMBURSEMENT UNTIL THE
PROGRESS REPORT IS RECEIVED.**

- F. Biannual Strategy Implementation Reports (BSIR):** The Subrecipient shall complete and submit any other reports as requested by GEMA/HS and cooperate and assist GEMA/HS in complying with the DHS tracking and reporting requirements. Specifically, without limitation, Subrecipient shall submit information at the request of GEMA/HS to assist in the submission of the BSIR, and any other reports, as required.

- D. Selected Items of Cost:** The Subrecipient agrees to comply with the requirements of OMB 2 CFR Part 225, Selected Items of Cost. Physical inventories must be taken at least once every two years to ensure that assets received through this Agreement exist and are in use. Governmental units will manage and maintain equipment in accordance with State laws and procedures.
- E. The Build America, Buy America Act (BABAA):** Subrecipient agrees to only use iron, steel, manufactured products, and construction materials produced in the United States for all infrastructure projects. The Act requires the following “Buy America” preference:
1. All iron and steel used in the project are produced in the United States. This means all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States.
 2. All manufactured products used in the project are produced in the United States. This means the manufactured product was manufactured in the United States, and the cost of the components of the manufactured product that are mined, produced, or manufactured in the United States is greater than 55 percent of the total cost of all components of the manufactured product, unless another standard for determining the minimum amount of domestic content of the manufactured product has been established under applicable law or regulation.
- Additional information regarding the BABAA requirements can be found at <https://www.fema.gov/grants/policy-guidance/buy-america#interpretation>
- F. Unique Entity Identifier (UEI) Number Requirement:** No entity may receive a subgrant under this award unless GEMA/HS has received the UEI number for the prospective Subrecipient.
- G. Accounting System:** The Subrecipient agrees to maintain an accounting system integrated with adequate internal fiscal and management controls to capture and report grant data with accuracy, providing full accountability for revenues, expenditures, assets, and liabilities. This system shall provide reasonable assurance that the Subrecipient is managing federal and state financial assistance programs in compliance with all applicable laws and regulations.
- H. Retention and Maintenance of Records:** The Subrecipient shall maintain books, records, and documents (including electronic storage media) in accordance with generally accepted accounting procedures and practices that sufficiently and properly reflect all revenues and expenditures of grant funds. All such records must be retained by the Subrecipient for a minimum of three years from the date that the DHS closes the State of Georgia's 2023 HSGP grant. GEMA/HS will notify the Subrecipient in writing when the retention period begins.
- I. Withholding and Repayment of Funds:** In addition to any other remedies provided by law or the terms of this Agreement, if the Subrecipient fails to comply with any of the terms or conditions of this Agreement, including all exhibits hereto, or with any applicable federal or state law or regulation, GEMA/HS may withhold or require repayment of grant funds in connection with which the violation occurred. In addition, GEMA/HS may withhold or require repayment of all or any portion of the financial award which has been or is to be made available to the Subrecipient. Specifically, without limitation, GEMA/HS will be entitled to payment from the Subrecipient for any funds paid by the State or that the State is responsible to pay on behalf of the Subrecipient for which GEMA/HS is unable to receive payment or required to repay due to the Subrecipient's failure to cooperate in providing the required documentation showing receipt of the goods or services, purchasing of equipment in the time required, submitting a request for reimbursement with complete supporting documents, or any other activity that GEMA/HS deems a failure by the Subrecipient

FEDERAL FUNDING ACCOUNTABILITY AND TRANSPARENCY ACT (FFATA): All new subawards under this grant of \$30,000 or more are subject to FFATA reporting requirements. The Subrecipient is responsible for providing any information requested by GEMA/HS to complete the required report.

- A. Unless exempt, the Subrecipient shall report the names and total compensation of its five most highly compensated executives for its preceding completed fiscal year. This report is only required if:
 - 1. In the Subrecipient's preceding fiscal year, the Subrecipient received 80 percent or more of its annual gross revenues from federal procurement contracts and subcontracts and federal financial assistance subject to the Transparency Act, as defined at 2 CFR 170.320 (and subawards); and
 - 2. The public does not have access to information about the compensation of the executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) or section 61104 of the Internal Revenue Code of 1986.
- 1. Additional information regarding the FFATA requirements can be found at <http://www.fema.gov/pdf/government/grant/bulletins/info350.pdf> and www.fsrcs.gov.

SPECIAL CONDITIONS:

- A. The Subrecipient agrees to use all grant funding awarded from the Fiscal Year 2023 Homeland Security Grant Program (HSGP) for costs related to preparedness activities associated with implementing the findings of the State Preparedness Report, including goals and objectives, and any Urban Areas Security Initiative strategies.
- B. The Subrecipient agrees that all allocations and use of funds under this grant will be in accordance with the FY 2023 HSGP DHS/FEMA NOFO (Exhibit H), and to comply with all DHS/FEMA requirements and cooperate with GEMA/HS to comply with federal and state requirements related to the grant funding.
- C. The Subrecipient understands and agrees that any allocations and use of grant funding must support and may only be used to fund the investments identified in the Fiscal Year 2023 HSGP grant application submitted by GEMA/HS to DHS/FEMA and to use grant funding only for projects pre-approved by GEMA/HS.
- D. The Subrecipient agrees to comply with the FY 2023 Homeland Security Grant Program Agreement Articles, included with this agreement as Exhibit F. References in the exhibit to "recipient" apply to the Subrecipient's requirements as subrecipient. The Subrecipient agrees to sign and comply with the terms and conditions of GEMA/HS's Statewide Mutual Aid and Assistance Agreement and to render mutual aid for a suspected or real attack or in the case of weapons of mass destruction or other event, as determined by GEMA/HS. The Subrecipient shall sign any other Mutual Aid Agreements GEMA/HS or DHS/FEMA shall deem necessary in order to assure the Subrecipient will fulfill its obligations to render mutual aid.
- E. Any Subrecipient receiving funding for purposes of explosive ordnance disposal (EOD) agrees to utilize the Georgia Bureau of Investigations and GEMA/HS paging system whenever

any exhibits hereto, or of applicable federal and state laws or regulations, in addition to any other recourse available, GEMA/HS shall notify the Subrecipient that additional funds in connection with which the violation occurred will be withheld until such violation has been corrected to the satisfaction of GEMA/HS. In addition, GEMA/HS may withhold or require repayment of any portion of the financial award which has been or is to be made available to the Subrecipient or retained and obligated or expended on behalf of the Subrecipient, for other projects under this program until adequate corrective action is taken.

- P. The Subrecipient understands and agrees that for any copyrightable work based on or containing data first produced under this Agreement, the Subrecipient shall grant the government a royalty-free, nonexclusive and irrevocable license to reproduce, display, distribute, perform, disseminate, or prepare derivative works, and to authorize others to do so, for government purposes on all such copyrighted works. The Subrecipient shall affix the applicable copyright notices of 17 U.S.C. §401 or 402 and an acknowledgment of government sponsorship, including the grant award number, to any work first produced under this grant award.

Q. Environmental Historical Preservation (EHP)

1. The Subrecipient shall comply with all applicable federal, state, and local environmental and historic preservation (EHP) requirements and shall provide any information requested by FEMA or GEMA/HS to ensure compliance with applicable laws and regulations, including: Federal EHP regulations, laws, and Executive Orders; National Environmental Policy Act; National Historic Preservation Act; Endangered Species Act; and Executive Orders on Floodplains (11988), Wetlands (11990), and Environmental Justice (12898). Failure of the Subrecipient to meet federal, state, and local EHP requirements and obtain applicable permits may jeopardize federal funding. The Subrecipient shall not undertake any project having the potential to impact EHP resources without prior approval from FEMA, through GEMA/HS, including but not limited to communications towers, physical security enhancements, new construction, modifications to buildings, and replacement of facilities. The Subrecipient shall coordinate with GEMA/HS regarding any activities using grant funding that requires specific documentation of compliance with federal laws and/or regulations.
2. The Subrecipient shall provide any information requested by GEMA/HS or FEMA to ensure compliance with applicable federal EHP requirements. Any change to the approved project or scope of work will require re-evaluation for EHP compliance. If ground-disturbing activities may occur during project implementation, the Subrecipient must ensure monitoring of ground disturbance, and, if any potential archeological resources are discovered, the recipient will immediately cease construction in that area and notify GEMA/HS, and the Georgia Department of Natural Resources, Georgia State Historic Preservation Division.
3. The Subrecipient shall not undertake any project using HSGP funding to which the National Environmental Policy Act (NEPA) requirements are applicable without first obtaining written approval from FEMA, through GEMA/HS. The Subrecipient shall coordinate with GEMA/HS regarding any activities using grant funding that requires specific documentation of NEPA compliance. Any construction activities initiated prior to the full environmental and historic preservation review and evaluation will result in a non-compliance finding and will not be eligible for HSGP funding.

2. Each agency receiving an HSGP funded MCV will provide GEMA/HS with updated vehicle equipment capability and inventory data as requested.
- U. In the event that the Subrecipient uses subcontractors or contractors, the Subrecipient shall use small, minority, women-owned or disadvantaged business concerns and contractors or subcontractors to the extent practicable as prescribed by applicable Federal and State laws.
- V. The Subrecipient understands that any public contracts and subcontracts funded by the HSGP must comply with the requirements of O.C.G.A. §13-10-90, et seq., and Georgia Department of Labor Rules 300-10-1, et seq., to verify the contractor's or subcontractor's new employees' work eligibility through a federal work authorization program. The Subrecipient shall utilize the U.S. DHS E-Verify System to verify the employment eligibility of all persons hired during the Agreement term.

CHANGES TO AGREEMENT: The Subrecipient understands and agrees that, in addition to the provisions in the "Termination" section below, GEMA/HS shall have the right to make unilateral changes, cancel, or terminate this agreement in the event that FEMA and/or DHS makes changes to the FY23 HSGP grant awarded to GEMA/HS. With the exception of termination or changes included in this agreement, there shall be no other changes to this Agreement unless mutually agreed upon by all parties to the Agreement.

EMPLOYMENT: The employment of unauthorized aliens by the Subrecipient Agency is considered a violation of Section 274A(e) of the Immigration and Nationality Act. If the Subrecipient Agency knowingly employs unauthorized aliens, such violation shall cause the unilateral cancellation of the Agreement. Any services performed by any such unauthorized aliens shall not be paid.

The Subrecipient Agency shall utilize the U.S. Department of Homeland Security's E-Verify System to verify the employment eligibility of all persons hired during the Agreement term.


TERMINATION: This agreement may be terminated for any or all of the following reasons:

- A. Cause/Default: This agreement may be terminated for cause, in whole or in part, at any time by the State of Georgia for the failure of the Subrecipient to perform any of the provisions or to comply with any of the terms and conditions herein. If the State exercises its right to terminate this agreement under the provisions of this paragraph, the termination shall be accomplished in writing and specify the reason and termination date. The Subrecipient will be required to submit the final invoice no later than 30 days after the effective date of written notice of termination. Upon termination of this agreement, the State shall not incur any new obligations after the effective date of the termination and shall cancel outstanding obligations, as possible. The above remedies are in addition to any other remedies provided by law or the terms of this agreement.
- B. Notwithstanding and without waiving any other remedies available for the Subrecipient's failure to comply with the terms and conditions of this agreement, if the Subrecipient fails to meet its obligations, voluntarily or otherwise, as part of a GEMA/HS program, GEMA/HS will have the right, privilege, and option to immediately terminate this Agreement. Failure to exercise the right of termination for previous occurrences or omissions will not act as a waiver for future noncompliance by the Subrecipient. Should GEMA/HS exercise the right, privilege, and option to terminate this Agreement, the Subrecipient shall immediately transfer ownership of any HSGP grant-funded vehicle(s) and related equipment purchased under this agreement to GEMA/HS or to whomever GEMA/HS shall designate, including the transfer of title, tag, and related documents, and shall deliver and turn over possession and title of said vehicle(s) and related equipment, without

ATTEST:

Lena Bonner, Clerk of Commission

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

| | |
|---|----------------|
| SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL | TITLE |
|  | Sheriff |
| APPLICANT ORGANIZATION | DATE SUBMITTED |
| Richmond County Sheriff's Office | 11/21/2023 |

SF-424D (Rev. 7-97) Back

(e) Notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to: Director, Grants Policy and Oversight Staff, U.S. Department of Education, 400 Maryland Avenue, S.W. (Room 3652, GSA Regional Office Building No. 3), Washington, DC 20202-4248. Notice shall include the identification number(s) of each affected grant;

(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted:

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).


B. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)


RICHMOND COUNTY SHERIFF'S OFFICE
400 WATSON WAY
AUGUSTA, GA 30901

Check ☐ if there are workplaces on file that are not identified here.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

| | |
|---|---------------------------------------|
| NAME OF APPLICANT | PR/AWARD NUMBER AND / OR PROJECT NAME |
| RICHMOND COUNTY SHERIFF'S OFFICE | EOD K96, NAME #45 |
| PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE | |
| SHERIFF RICHARD BOUNDREE | |
| SIGNATURE | DATE |
|  | 11/21/2023 |

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (Identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

| | | |
|--|--|-------------------|
| SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL | | TITLE |
|  | | Sheriff |
| APPLICANT ORGANIZATION | | DATE SUBMITTED |
| Richmond County Sheriff's Office | | November 21, 2023 |

Standard Form 424B (Rev. 7-97) Back



Administrative Services Committee Meeting

Meeting Date:

2024 – 2024 Chevrolet Blazer Electric Vehicle

| | |
|--------------------------|--|
| Department: | Central Services – Fleet Management |
| Presenter: | Ron Lampkin; Interim Central Services Director |
| Caption: | Motion to approve the purchase of one 2024 Chevrolet Blazer Electric Vehicle at a total cost of \$54,408 from Milton Ruben Chevrolet for the Tax Commissioner's Office. |
| Background: | <p>The "Green Augusta" initiative was approved by Commission on June 1, 2021, to transition the city's light duty fleet to alternative energy vehicles by 20% over the next ten years.</p> <p>Fleet Management requested to purchase a 2024 Chevrolet Blazer EV for the Tax Commissioner's Office (TCO). Currently, TCO has a 2013 Ford Explorer that will be replaced with the Chevrolet Blazer. TCO is located at the Municipal Building where the new electric chargers were installed, and it will be feasible for the department to always have charger access onsite. The 2013 Ford Explorer will be reallocated as a pool car for all City employees to reserve for travel on a first come first serve basis.</p> <p>Due to our maintenance shop not being fully equipped to perform the needed maintenance on a fully electric vehicle at this time, the price of the vehicle includes an extended warranty for 6 year or 60K miles in the amount of \$2,958.00.</p> |
| Analysis: | The Procurement Department approved the purchase of the 2024 Chevrolet Blazer EV to ensure we obtained the vehicle with the fast-moving auto market. This vehicle will be the first fully electric vehicle in the city's fleet to progress towards the 20% alternative energy transition over the next ten years. |
| Financial Impact: | <p>Funding in the amount of \$54,408 is available in the following Fleet Capital account:</p> <ul style="list-style-type: none"> 272-01-6440/54-25310 |
| Alternatives | (1) Approve (2) Do not approve |

Recommendation: Motion to approve the purchase of one 2024 Chevrolet Blazer Electric Vehicle at a total cost of \$54,408 from Milton Ruben Chevrolet for the Tax Commissioner's Office.

Funds are available in the following accounts: 272-01-6440/54-25310

REVIEWED AND N/A
APPROVED BY:

AUGUSTA-RICHMOND COUNTY GEORGIA
PURCHASING DEPARTMENT
REQUISITION

DEPARTMENT NAME: Central Services - Fleet Management
DEPARTMENT NUMBER: 272-01-6440/54-25310

DEPARTMENT HEAD

REQUISITION:
REQUISITION DATE: 05/06/2024
PURCHASE ORDER NUMBER:
PURCHASE ORDER DATE:

| VENDOR | | NAME OF BIDDER | | NAME OF BIDDER | |
|------------------------|--|----------------|--|----------------|--|
| MILTON RUBEN CHEVROLET | | | | | |
| PHONE NUMBER | | 706-868-0588 | | | |
| QUOTED BY | | Philipp Moore | | | |

| ITEM NO | DESCRIPTION | QUANTITY | UNIT PRICE | TOTAL PRICE | UNIT PRICE | TOTAL PRICE | UNIT PRICE | TOTAL PRICE |
|--|--|----------|--------------|--------------|------------|-------------|------------|-------------|
| 1 | 2024 CHEVROLET BLAZER EV - STOCK #SA1819 | 1 | \$ 54,408.00 | \$ 54,408.00 | | | | |
| 2 | VIN #3GNKDBRJ5RS218050 | | | | | | | |
| 3 | | | | | | | | |
| 4 | | | | | | | | |
| 5 | | | | | | | | |
| 6 | | | | | | | | |
| 7 | | | | | | | | |
| 8 | | | | | | | | |
| 9 | | | | | | | | |
| 10 | | | | | | | | |
| 11 | | | | | | | | |
| 12 | | | | | | | | |
| 13 | | | | | | | | |
| 14 | | | | | | | | |
| 15 | | | | | | | | |
| 16 | | | | | | | | |
| 17 | | | | | | | | |
| 18 | | | | | | | | |
| 19 | | | | | | | | |
| 20 | | | | | | | | |
| 21 | | | | | | | | |
| TOTAL BID | | | \$ | 54,408.00 | | | | |
| SHIPPING CHARGES | | | | | | | | |
| DELIVERY TIME FROM RECEIPT OF PURCHASE ORDER | | | | | | | | |



Vehicle Locator

Item 3.

Dealer Information

MILTON RUBEN CHEVROLET, INC.
3514 WASHINGTON RD
AUGUSTA, GA 30907
Phone: 706-868-0588
Fax: 706-860-4578

3GNKDBRJ5RS218050

Model Year: 2024

Make: Chevrolet

Model: Blazer EV

2LT-1MC26

PEG: 2LT - LT Package-2LT

Primary Color: Summit White-GAZ

Trim: Black Evotex Interior-H9F

Engine: Engine None-EN0

Transmission: Transmission None (Electric Drive Unit)-MF1

Event Code: 5000-Delivered to Dealer

Order #: DFMSC5

MSRP: \$51,695.00

Order Type: TRE-Retail Stock

Stock #: SA1819

Inventory Status: Available

Additional Vehicle Information

GM Marketing Information

Vehicle Options

Chargeable Options

| | MSRP |
|---|-------------|
| Comfort and Convenience Package-ZFT | \$2,295.00 |
| Convenience and Driver Confidence Package-WPN | \$1,225.00 |
| LIFESTYLE ACTIVE PACKAGE-1SZ | -\$3,520.00 |
| Panoramic Sunroof-CAJ | \$1,500.00 |

No Cost Options

Other Options

17.7" Diagonal Advanced Color LCD Display-URW
360 Surround Vision-UV2
Adaptive Cruise Control-KSG
Audio System Feature, 6-Speaker System-UQF
Black Evotex Interior-H9F
Dual Level Charge Cord-PSC

Engine None-EN0
Federal Emissions-FE9
Heated Driver and Front Passenger Seats-KAG
Intersection Automatic Emergency Braking-CTB
PROTECTOR FILM, PAINT ETCH PREVENTIVE-VGC
Rear Pedestrian Alert-UKK
SALES PACKAGE ACTIVE SAFETY 2-AS2

Safety Alert Seat-HS1
Speed Limit Assist-ISA
Teen Driver-TDM
Traffic Sign Recognition-UVX
Transmission None (Electric Drive Unit)-MF1
Wheels, 19" Machined-Face Aluminum with Painted Pockets-RT9

2LT - LT Package-2LT

8 Years of OnStar Remote Access-PRF
All-Wheel-Drive-XRD
Automatic Heated Steering Wheel-KI3
Charging Module - 11.5 kW-K28
Emission System Zero Emission Vehicle (ZEV)-NF6
Enhanced Automatic Emergency Braking-UGN
Glass, rear, deep tint-ARU
Infotainment Experience with Navigation-IVD
OnStar Communication System-UE1

Power Liftgate with Presence-TCP

Remote Start / Smartphone App-1MP

SECONDARY DRIVE UNIT GEN 1, 78R, 1 MOTOR, DRIVE UNIT-S78

Side Bicyclist Alert-UOW

Summit White-GAZ

Tires, 255/60R19 All-Season Blackwall-QBX

Trailer Prep-V92

Wheel, Spare, None-5A7

Wireless Phone Charger-K7A



Administrative Services Committee

May 28, 2024

Minutes

| | |
|---|--|
| Department: | N/A |
| Presenter: | N/A |
| Caption: | Motion to approve the minutes of the Administrative Services Committee held on May 14, 2024. |
| Background: | N/A |
| Analysis: | N/A |
| Financial Impact: | N/A |
| Alternatives: | N/A |
| Recommendation: | N/A |
| Funds are available in the following accounts: | N/A |
| <u>REVIEWED AND APPROVED BY:</u> | N/A |



ADMINISTRATIVE SERVICES COMMITTEE MEETING MINUTES

Commission Chamber

Tuesday, May 14, 2024

1:15 PM

ADMINISTRATIVE SERVICES

PRESENT

Commissioner Francine Scott
 Commissioner Tony Lewis
 Commissioner Sean Frantom
 Commissioner Jordan Johnson

ABSENT

Mayor Garnett Johnson

1. Downtown Development Authority MOU with the City-County for the History Museum.
 It was the consensus of the committee that this item be deleted from the agenda.
2. Motion to approve the purchase of 17 Dodge Police Chargers and a Dodge Durango at a total cost of \$840,749.26 from Thomson Motor Center for the Richmond County Sheriff's Office.
 Motion to approve.
 Motion made by Frantom, Seconded by Lewis.
 Voting Yea: Scott, Lewis, Frantom, Johnson
 Motion carries 4-0.
3. Motion to approve of the following annual bid items, as the estimated annual purchases for these items are expected to exceed \$25,000.00. This request is in accordance with Sec. 1-10-58 of the Annual Contracts provision. Phase V - for annual Bid items - Phase V for: Annual Bid #24-065 Fireworks for Independence Day Celebration and 24-066 Warehouse Supplies. The award for both items is for one (1) year with an option to extend for (1) additional year.
 Motion to approve.
 Motion made by Frantom, Seconded by Lewis.
 Voting Yea: Scott, Lewis, Frantom, Johnson
 Motion carries 4-0.
4. Approve a change order of purchase order 21REC033 to provide professional services related to furniture at the Henry Brigham Community Center in the total amount of \$153,473.16 Johnson Laschober & Associates, PC.
 Motion to approve.

Motion made by Johnson, Seconded by Lewis.

Voting Yea: Scott, Lewis, Frantom, Johnson

Motion carries 4-0.

5. Present a written process regarding executive recruitment.

Motion to approve receiving this item as information.

Motion made by Johnson, Seconded by Frantom.

Voting Yea: Scott, Lewis, Frantom, Johnson

Motion carries 4-0.

6. 1)Update Commission on each department's succession plan for leadership; 2)task Administrator with helping to have a cohesive plan in place in event of need for each department. **(Requested by Mayor Pro Tem Brandon Garrett)**

Motion to approve tasking the Administrator with updating the Commission on the development of a succession plan for all of the City departments.

Motion made by Frantom, Seconded by Lewis.

Voting Yea: Scott, Lewis, Frantom, Johnson

Motion carries 4-0.

7. Motion to approve the minutes of the Administrative Services Committee held on April 30, 2024.

Motion to approve.

Motion made by Frantom, Seconded by Lewis.

Voting Yea: Scott, Lewis, Frantom, Johnson

Motion carries 4-0.