



TOWN OF ASHLAND CITY
Special Called Budget Meeting
March 23, 2021 6:00 PM
Agenda

Chairman: Mayor Steve Allen

Committee Members: Tim Adkins, Daniel Anderson, Gerald Greer, Roger Jackson, Chris Kerrigan, JT Smith

CALL TO ORDER

ROLL CALL

APPROVAL OF AGENDA

APPROVAL OF MINUTES

- [1.](#) Budget Meeting Minutes 3-16-2021

OLD BUSINESS

- [2.](#) Fire Contract Discussion

NEW BUSINESS

3. Revenue Budget Approval
4. Court Budget
5. Senior Center Budget
6. Codes Budget
7. Technology Budget
8. Fire Budget

SURPLUS PROPERTY NOMINATIONS

EXPENDITURE REQUESTS

- [9.](#) Police Department: Transport Van

OTHER

ADJOURNMENT

Those with disabilities who require certain accommodations in order to allow them to observe and/or participate in this meeting, or who have questions regarding the accessibility of the meeting, should contact the ADA Coordinator at 615-792-6455, M-F 8:00 AM – 4:00 PM. The town will make reasonable accommodations for those persons.



TOWN OF ASHLAND CITY Budget Meeting March 16, 2021 6:00 PM Minutes

CALL TO ORDER

Mayor Allen called the meeting to order at 6:01 p.m.

ROLL CALL

PRESENT

Chairman Mayor Steve Allen
Vice Chairman Roger Jackson
Committee Member Tim Adkins
Committee Member Daniel Anderson
Committee Member Gerald Greer
Committee Member Chris Kerrigan
Committee Member JT Smith

APPROVAL OF AGENDA

A motion was made by Committee Member Anderson, seconded by Committee Member Greer, to approve the agenda. All approved by voice vote.

APPROVAL OF MINUTES

1. September 15, 2020 Budget Meeting Minutes

A motion was made by Committee Member Anderson, seconded by Committee Member Kerrigan, to approve the Budget Meeting Minutes. All approved by voice vote.

OLD BUSINESS

2. Architecture Review

Mr. Josh Wright stated he requested to be here tonight to provide some updates. He further stated we are waiting on USDA and have been proactive on the front end and have everything ready as far as bid documentation. Further, once approved by USDA and anything that is added they request Ms. Kellie Reed will review and forward the documents to Ms. Noe for review as well. He stated Vance has stated many time they are not the fastest, but they have the best rates. Vice Mayor Anderson stated the cost has went up as well with lumber being insane. Mr. Wright stated he has calculated contingency in the budget, but we don't how to budget for a worldwide pandemic. Councilman Greer questioned if there is any possibility of costs going down. Mr. Wright stated there has been talk about the President getting rid of the tariffs on imports, which would help with lumber. Vice Mayor Anderson questioned the timeline and if Vance gets everything done with USDA if it is possible around the first of May. Mr. Wright stated USDA has architect and engineering reviews of their own and there are about two hundred pages of plans to review so he can't be sure. City Attorney Ms. Jennifer Noe stated this may be a good time to bring up that Council voted on the property swap agreement and it stated the county would make space available for council meetings and court proceedings until January 2023; however, the county mayor is not willing to go past July 2022. She further stated we discussed this at the Department Head meeting this morning and we will be discussing further with Ms. Melissa about the potential to utilize the Senior Center. We are set to close on April 15, but the hold up is the date on this. She stated she would like to further discuss this with Ms. Melissa to get a plan B ironed out. Councilman Adkins questioned if they will vote on it at the April meeting since they met last night. Ms. Noe replied they were suppose to discuss at their meeting this month; however, she has emailed the attorney to see if they can have a video

conference to iron things out. Mayor asked if there was anything further and having nothing everyone thanked Mr. Wright for attending and giving an update.

3. Arbor Loop Adjustment

Ms. Gayle Bowman stated in the paperwork she handed out they will see a request for an adjustment of eight (8) dwellings and the cost of an average bill. The meter was read incorrectly for several months which caused the issue. The meter reader refused to pay the bill and she will have this on the agenda for vote at the next Council meeting.

NEW BUSINESS

4. Meter Read Agreement

Ms. Bowman reported we will not be renewing our meter read agreement and discussed the town has purchased handheld devices. Further, our agreement stated we would purchase these devices during the term of the original agreement, but we did not uphold this part of the agreement and are just now getting this handled.

Ms. Reed stated Ms. Noe is here tonight for an attorney/client privilege meeting and asked if mayor and council would like to do that before we continue with budget discussion. Mayor responded yes and at 6:17 p.m. stated the meeting will be in recess for the attorney/client privilege meeting. Mayor called the meeting back to order at 7:07 p.m.

5. 2021-2022 Budget Discussion

Ms. Bowman stated the purpose of this discussion is to provide some information and find out what council wishes to see for the budget this year. She provided information on property taxes and cost of living raises. After much discussion they requested Ms. Bowman provide projections for cost of living raises for two, three, and four percent (2%,3%, and 4%) as well as provide numbers for a property tax of fifty three cents (\$0.53) with examples of how much this will cost for various properties in the city limits.

6. 2019-2020 Audit Discussion

Ms. Bowman went over the 2019-2020 audit. She stated it took additional time due to the new auditors and their findings. She further reported she cannot discuss the active investigation at this time as it is ongoing.

OTHER

Mayor stated if anyone has any questions or would like to see anything further to let us know as we are working on the budget and we will try to have it prepared.

ADJOURNMENT

A motion was made by Committee Member Greer, seconded by Committee Member Smith, to adjourn the meeting. All approved by voice vote and the meeting adjourned at 7:38 p.m.

MAYOR STEVE ALLEN

CITY RECORDER KELLIE REED, CMFO, CMC

EXTENSION TO CONTRACT FOR EMERGENCY SERVICES

THIS EXTENSION TO CONTRACT FOR EMERGENCY SERVICES is made and entered into as of the 9th day of June, 2020 by and between Cheatham County, a political subdivision of the State of Tennessee (hereinafter referred to as "County") and Ashland City, a municipal corporation (hereinafter referred to as "City") acting by and through the Ashland City Fire Department ("ACFD").

Whereas the County and ACFD entered into a Contract for Emergency Services for a term beginning July 1, 2016 and ending June 30, 2020 (the "Contract"); and

Whereas the County and ACFD wish to extend the term of the Contract for an additional period of one (1) year.

NOW, THEREFORE, in consideration of the mutual benefits that will accrue to each, the receipt and sufficiency of such consideration being hereby acknowledged, the parties agree as follows:

1. The term of the Contract between the County and ACFD is extended for a one (1) year period beginning July 1, 2020 and ending June 30, 2021.
2. The amounts of the Annual Primary Service Fee, the Annual Supplemental Service Fee, and the Annual Distribution from the County Fire Chief as described in the Contract for the period July 1, 2020 through June 30, 2021 shall be the same amounts payable for the period July 1, 2019 through June 30, 2020. By way of clarification, it is the intent of the parties that there shall be no increase in the amounts due under the Contract during the extended period.
3. All other terms and conditions of the Contract shall remain in force and are hereby affirmed and ratified.

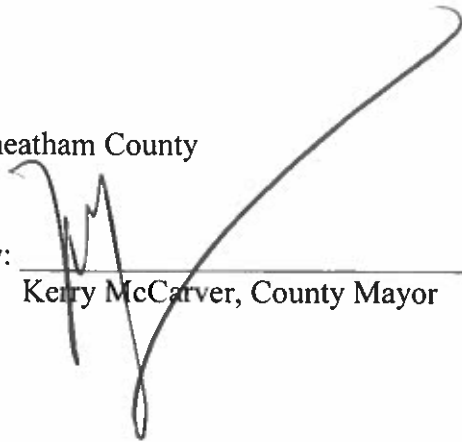
4. This agreement is subject to and will become effective upon execution of same and approval by the County Legislative Body as well as approval by the City Mayor/City Council of the Town of Ashland City.

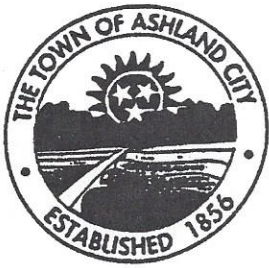
IN WITNESS WHEREOF, the parties have hereunto set their hand in agreement as of the day and date first above written.

Town of Ashland City

By: 
Steve Allen, Mayor

Cheatham County

By: 
Kerry McCarver, County Mayor



Town of Ashland City

EXPENDITURE REQUEST

Date of Request 3-18-21

Department Police

Requested by: Kenny Ray

Vendor Ford of Merrimackboro

Address _____

ST./ Zip Code _____

Fund _____ Account _____ Object Code _____

| Quantity | Description | Price | Total |
|----------|----------------------------|-------|--------|
| 1 | 2021 Ford Transit-350 | | |
| | Cargo Van w/equipment | | |
| | upfit (SWC 209) contract | | 54,852 |
| 1 | Graphic / decal w/ install | | 600 |
| | | | |
| | | | |
| | | | 55,452 |

Department Head Approval Kerlay

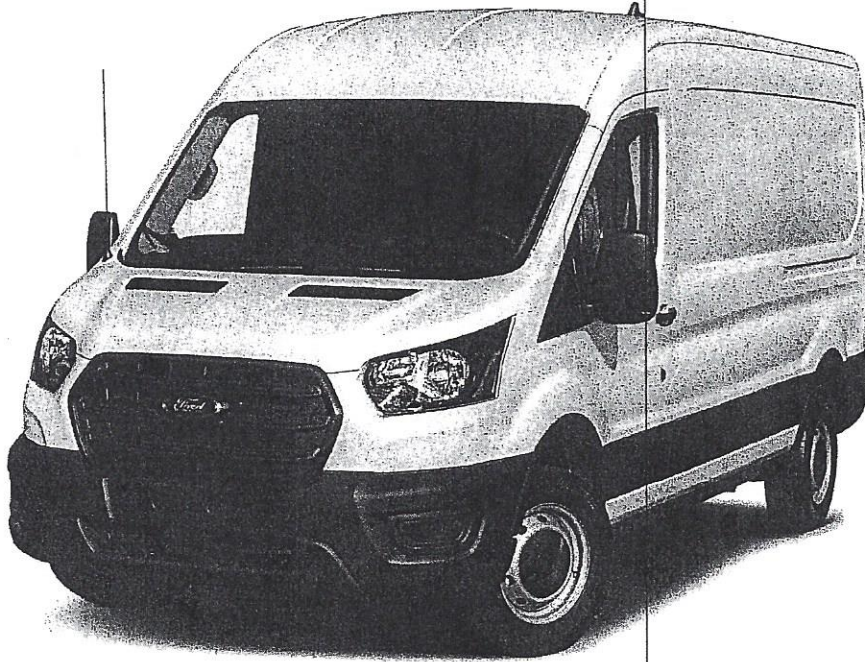
City Recorder

| Budgeted | Activity | Balance |
|----------|----------|---------|
| | | |

City Managers Approval _____

2021 Transit-350 Cargo RWD Medium Roof Van 148" WB Base (W9C)

Price Level: 115



*VAN W/HAVIS PRISONER
INSERT*

Client Proposal

Prepared by:
DONALD SMITH (DONNIE)
Office: 615-571-3314CELL
Quote ID: ASHVANPRIS
Date: 01/08/2021



Ford of Murfreesboro | 1550 N.W. Broad St., Murfreesboro, Tennessee, 371291709
Office: 888-505-4898 | Fax: 6158939730



Prepared by: DONALD SMITH (DONNIE)

01/08/2021

Ford of Murfreesboro | 1550 N.W. Broad St. Murfreesboro Tennessee | 371291709

2021 Transit-350 Cargo RWD Medium Roof Van 148" WB Base (W9C)

Price Level: 115 | Quote ID: ASHVANPRIS

As Configured Vehicle

| Code | Description | MSRP |
|------------------------------|--|-------------|
| Base Vehicle | | |
| W9C | Base Vehicle Price (W9C) | \$39,645.00 |
| Packages | | |
| 101A | Order Code 101A <i>Includes:</i> - Engine: 3.5L PFDi V6 Flex-Fuel Includes port injection. - Transmission: 10-Spd Automatic w/OD & SelectShift Includes auxiliary transmission oil cooler. - 3.73 Axle Ratio - GVWR: 9,500 lbs - Tires: 235/65R16C 121/119 R AS BSW - Wheels: 16" Silver Steel w/Black Hubcap - Vinyl Front Bucket Seats - Radio: AM/FM Stereo Includes 4.0" multi-function display, Bluetooth, dual USB ports and 4 speakers (front). | N/C |
| Powertrain | | |
| 998 | Engine: 3.5L PFDi V6 Flex-Fuel <i>Includes port injection.</i> | Included |
| 44U | Transmission: 10-Spd Automatic w/OD & SelectShift <i>Includes auxiliary transmission oil cooler.</i> | Included |
| X73 | 3.73 Axle Ratio | Included |
| STDGV | GVWR: 9,500 lbs | Included |
| Wheels & Tires | | |
| STDTR | Tires: 235/65R16C 121/119 R AS BSW | Included |
| STDWL | Wheels: 16" Silver Steel w/Black Hubcap | Included |
| Seats & Seat Trim | | |
| 21P | Dark Palazzo Gray Vinyl Bucket Seats w/Armrests <i>Includes 2-way manual driver seat and 2-way manual passenger seat.</i> | \$45.00 |
| V | Vinyl Front Bucket Seats | Included |

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: DONALD SMITH (DONNIE)

01/08/2021

Ford of Murfreesboro | 1550 N.W. Broad St. Murfreesboro Tennessee | 371291709

2021 Transit-350 Cargo RWD Medium Roof Van 148" WB Base (W9C)

Price Level: 115 | Quote ID: ASHVANPRIS

As Configured Vehicle (cont'd)

| Code | Description | MSRP |
|------------------------|---|----------|
| Other Options | | |
| PAINT | Monotone Paint Application | STD |
| 148WB | 148" Wheelbase | STD |
| 18P | 50/50 Hinged Rear Door w/253-Degree Opening | \$75.00 |
| 17B | Fixed Rear Cargo Door & Passenger-Side Glass <i>Includes: - Rear-Window Defroster - Rearview Mirror</i> | \$425.00 |
| 60C | Cruise Control w/Adjustable Spd Limiting Device (ASLD) <i>The ASLD feature is great for city driving; it allows the driver to set an upper speed limit for the vehicle. If the vehicle begins to approach the upper speed limit then audible and visual warning are given.</i> | \$325.00 |
| 57G | Driver Controlled Front/Rear Aux A/C & Heater <i>Heat is distributed from rear of front-passenger seat. A/C is distributed from the rear of van.</i> | \$860.00 |
| 58U | Radio: AM/FM Stereo <i>Includes 4.0" multi-function display, Bluetooth, dual USB ports and 4 speakers (front).</i> | Included |
| 86F | 2 Additional Keys (4 Total) <i>Includes key fobs.</i> | \$75.00 |
| 43R | Reverse Sensing System | \$295.00 |
| 153 | Front License Plate Bracket Standard in states requiring two license plates and optional in all other states. | N/C |
| Emissions | | |
| 425 | 50-State Emissions System | STD |
| Interior Colors | | |
| VK_03 | Dark Palazzo Gray | N/C |
| Primary Colors | | |
| YZ_01 | Oxford White | N/C |

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: DONALD SMITH (DONNIE)

01/08/2021

Ford of Murfreesboro | 1550 N.W. Broad St. Murfreesboro Tennessee | 371291709

2021 Transit-350 Cargo RWD Medium Roof Van 148" WB Base (W9C)

Price Level: 115 | Quote ID: ASHVANPRIS

As Configured Vehicle (cont'd)

| Code | Description | MSRP |
|--------------------|-------------|-------------|
| SUBTOTAL | | \$41,745.00 |
| Destination Charge | | \$1,695.00 |
| TOTAL | | \$43,440.00 |

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.



Prepared by: DONALD SMITH (DONNIE)

01/08/2021

Ford of Murfreesboro | 1550 N.W. Broad St. Murfreesboro Tennessee | 371291709

2021 Transit-350 Cargo RWD Medium Roof Van 148" WB Base (W9C)

Price Level: 115 | Quote ID: ASHVANPRIS

Warranty

Standard Warranty

Basic

| | | | |
|----------|--------------|--------|-----------|
| Distance | 36,000 miles | Months | 36 months |
|----------|--------------|--------|-----------|

Powertrain

| | | | |
|----------|--------------|--------|-----------|
| Distance | 60,000 miles | Months | 60 months |
|----------|--------------|--------|-----------|

Corrosion Perforation

| | | | |
|----------|-----------------|--------|-----------|
| Distance | Unlimited miles | Months | 60 months |
|----------|-----------------|--------|-----------|

Roadside Assistance

| | | | |
|----------|--------------|--------|-----------|
| Distance | 60,000 miles | Months | 60 months |
|----------|--------------|--------|-----------|

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.

Quoted By: JBradley
Phone: (931) 994-7358
jbradley@ondutydepot.com

Page 1
Layaway #283

Quotation
Date: 1/8/2021



5201 Hickory Hollow Parkway
Antioch TN 37013

To: Ford Lincoln of Murfreesboro
Ford Lincoln of Murfreesboro
Attn: Accts Payable
Murfreesboro, TN 37129
PO # REQUIRED
SCLANTON@GMMURFREESBORO.COM

We are pleased to quote on your inquiry as follows:

| Item # | Qty | Description | Size | Attribute |
|--------|-----|----------------------------|--------------|--------------|
| 5001 | 1 | Havis Prisoner Insert | | Mid roof For |
| 3543 | 1 | Van Step, Flip Down Option | 500 lbs | Flip Down |
| 9001 | 1 | Shipping | | |
| 4856 | 1 | Installation TN | Premium | |
| 5001 | 1 | Vent Adapter Kit | | |
| 5001 | 1 | Front Bulkhead Adapter Kit | | |
| 4072 | 4 | XStream Dash/Deck | Dual/Wired | B/R/W |
| 5001 | 4 | XStream Bracket Kit | | |
| 40005 | 1 | Speaker, ES100 Dynamax | TN | 100 Watt |
| 40035 | 1 | Speaker Bracket, ES100 | Universal | TNSP |
| 4510 | 1 | PathFinder Siren | 100/200 Watt | Handheld |

Total Qty Ordered: 17

**Quote valid for 30 days from above date.
** Shipping Charges Excluded.
** Tax not included if applicable.

INSTRUCTIONS: Ashland City Transit Prisoner

This quotation is governed by On-Duty Depot Standard Conditions of Sale



Prepared by: DONALD SMITH (DONNIE)

01/08/2021

Ford of Murfreesboro | 1550 N.W. Broad St. Murfreesboro Tennessee | 371291709

2021 Transit-350 Cargo RWD Medium Roof Van 148" WB Base (W9C)

Price Level: 115 | Quote ID: ASHVANPRIS

ASHLAND CITY PD

\$40,630.00 MSRP STATE

\$29,357.00 SWC 209 CONTRACT 64470

\$45.00 DUAL ARMREST

\$75.00 50/50 253 DEGREE REAR DOORS

\$425.00 REAR GLASS W/DEFROST &PASS SIDE GLASS

\$325.00 CRUISE CONTROL

\$860.00 AUX. REAR AIR &HEAT

\$75.00 2 EXTRA KEYS

\$295.00 REVERSE SENSING

\$31,457.00 VAN

\$23,395.00 HAVIS PRISONER INSERT &UPFIT OPTIONS

\$54,852.00 W/UPFIT

Prices and content availability as shown are subject to change and should be treated as estimates only. Actual base vehicle, package and option pricing may vary from this estimate because of special local pricing, availability or pricing adjustments not reflected in the dealer's computer system. See salesperson for the most current information.