

City Commission Meeting

September 5, 2023 at 5:30 PM

118 W Central Ave, Arkansas City, KS

Please join our meeting <u>https://global.gotomeeting.com/join/687084373</u> Or dial in using your phone: United States: +1 (872) 240-3412 Access Code: 687 084 373

I. Routine Business

- 1. Roll Call
- 2. Opening Prayer and Pledge of Allegiance
- 3. Additions or Deletions (Voice Vote)
- 4. Approval of the Agenda (Voice Vote)

II. Awards and Proclamations

- <u>1.</u> Proclaim September 10-16, 2023, as Direct Support Professionals Recognition Week in Arkansas City.
- 2. Proclaim September 2023 as National Suicide Prevention month in Arkansas City.

III. Recognition of Visitors/Staff

1. Recognize Wastewater Treatment Facility employees Rod Philo, Tommy Bowman, Mike Frank, and Spencer Stover for winning the Environmental Excellence Competition, a "scholar's bowl" of the water industry, at the Kansas Section AWWA/KWEA Water and Wastewater Conference held August 29-31, 2023, in Wichita, KS.

IV. Consent Agenda (Voice Vote)

Note: All matters listed below on the Consent Agenda are considered under one motion and enacted by one motion. There should be no separate discussion. If such discussion is desired, any item may be removed from the Consent Agenda and then considered separately under Section VI: New Business.

- <u>1.</u> Approve the August 15, 2023, regular meeting minutes as written.
- 2. Approve a Resolution authorizing a public meeting of the Governing Body to attend a Public Building Commission meeting at 5:15 p.m. Tuesday, September 19, 2023, in the Commission Room at City Hall, located at 118 W. Central Ave. in Arkansas City.

V. New Business

City Manager Department

<u>1</u> 1) Hold a public hearing to receive public comment relating to the Revenue Neutral Rate.

1a) Consider a Resolution to exceed the Revenue Neutral Rate. (Roll Call Vote)

2. 1) Hold a public hearing to receive public comment regarding the proposed 2024 budget.

1a) (Optional) Consider first reading of an Ordinance adopting the 2024 Budget for the City of Arkansas City. *(Roll Call Vote)*

- A Resolution adopting by reference the City's 2023 Comprehensive Fee Schedule and repealing Resolution No. 2023-07-3559. (Voice Vote)
- <u>4.</u> An Ordinance authorizing the City of Arkansas City, Kansas, in conjunction with other participating governmental entities, to enter into a new interlocal agreement for the provision of Cowley First, a county-wide economic development service. *(Roll Call Vote)*
- 5. Building Permit Valuation Discussion

City Attorney Department

- An Ordinance adopting by reference the Standard Traffic Ordinance for Kansas Cities, 50th Edition, prepared and published in book form in 2023, by the League of Kansas Municipalities. (Roll Call Vote)
- An Ordinance adopting by reference the Uniform Public Offense Code for Kansas Cities, 39th Edition, prepared and published in book form in 2023, by the League of Kansas Municipalities. (Roll Call Vote)

VI. Items for Discussion by City Commissioners

VII. Comments from the Audience for Items not on the Agenda

The public will be allowed to speak on issues or items that are not scheduled for discussion on the agenda. Individuals should address all comments and questions to the Commission. Comments should be limited to issues and items relevant to the business of the Governing Body. The Commission will not discuss or debate these items, nor will the Commission make decisions on items presented during this time. Each person will be limited to three (3) minutes.

VIII. Executive Session

 Recess into executive session to discuss the prior acquisition of real estate, pursuant to K.S.A. 75-4319(b)(6), for the preliminary discussion of the acquisition of real property.

IX. City Manager Reminders & Updates

X. Adjournment



WHEREAS, the second full week of **September** has been designated as "National Direct Support Professionals Recognition Week" in order to annually celebrate and recognize professionals who provide support to millions of individuals with intellectual and developmental disabilities; and

WHEREAS, this celebration recognizes the dedication and vital role of Direct Support Professionals in enhancing the lives and protecting the well-being of individuals with disabilities of all ages; and

WHEREAS, the community plays a role in lifting up Direct Support Professionals as integral in supporting the needs of people with disabilities and their families through service systems across the United States; and

WHEREAS, the goals of this City, and its Equal Opportunity and Accessibility Advisory Board, properly give recognition to those who directly help people with disabilities to gain full access to housing, employment, and recreation activities that help to create productive and satisfying lives, and also to live as independently as possible.

NOW, THEREFORE, the Mayor of the City of Arkansas City, Kansas, does hereby proclaim **September 10-16, 2023**, as

DIRECT SUPPORT PROFESSIONALS RECOGNITION WEEK

in the City of Arkansas City, and call upon the citizens of Arkansas City to observe this week with appropriate programs and activities. Furthermore, encourages citizens of Arkansas City to seek information from those organizations with expertise in matters concerning professionals who support individuals with intellectual and developmental disabilities.

In witness thereof I have hereunto set my hand and caused this seal to be affixed.

Name/Title: Diana L. Spielman, Mayor Date: September 5, 2023



WHEREAS, National Suicide Prevention Month is an annual month-long campaign in the United States to inform and engage health professionals and the general public about suicide prevention and warning signs of suicide; and

WHEREAS, by drawing attention to the problem of suicide in the United States, the campaign also strives to reduce the stigma surrounding the topic, as well as encourage the pursuit of mental health assistance and support people who have attempted suicide; and

WHEREAS, as part of the campaign, health organizations are encouraged to conduct depression screenings, including self-administrated and online tests, referring interested individuals to call or text 988 to the national crisis hotline and speak with a trained crisis counselor; and

WHEREAS, since 1975, National Suicide Prevention Month awareness events are held throughout the week corresponding to World Suicide Prevention Day, which is recognized annually on the 10th of September.

NOW, THEREFORE, The Mayor of the City of Arkansas City, Kansas, does hereby proclaim the month of **September 2023**, as

NATIONAL SUICIDE PREVENTION MONTH

in Arkansas City, Kansas.

In witness thereof I have hereunto set my hand and caused this seal to be affixed.

Name/Title: Diana L. Spielman, Mayor Date: September 5, 2023





Meeting Date:September 5, 2023From:Randy Frazer, City ManagerItem:Environmental Excellence Competition Winners – Rod, Tommy,
Mike, & Spencer

Purpose:

Recognize Wastewater Treatment Facility employees Rod Philo, Tommy Bowman, Mike Frank, and Spencer Stover for winning the Environmental Excellence Competition, a "scholar's bowl" of the water industry, at the Kansas Section AWWA/KWEA Water and Wastewater Conference held August 29-31, 2023, in Wichita, KS.

Background:

The 14th Annual Kansas Water Environment Association (KWEA) and Kansas Section American Water Works Association (AWWA) joint conference took place August 29-31st this year in Wichita, KS. This conference offers a greater diversity of technical sessions, presenting the latest topics in water and wastewater developments as well as an expanded exhibition of the newest equipment in the industry.

The Environmental Excellence Competition, deemed the "scholar's bowl" of the water industry, is held during the conference. Teams made up of three operators or lab personnel from across Kansas, compete against each other in a fast-paced questions-and-answer tournament. The purpose of the Competition is to recognize and promote excellence and professionalism in all aspects of water operations by establishing a competition that gives operators the opportunity to showcase their talents. Contestants are asked a series of competitive, question-and-answers in the tournament where a moderator asks a broad range of technical questions to the participating teams, and they have limited time to answer. Strategy is involved since points are awarded for correct answers, deducted for incorrect answers, and no change occurs to the score for not answering a question. Rod, Tommy, Mike, and Spencer represented the City of Arkansas City, really putting their "minds" together and ultimately winning this year's Environmental Excellence Competition!

We would like to congratulate Rod, Tommy, Mike, and Spencer on this achievement. Further, thanking all the Wastewater Treatment staff for all their hard work and expertise in their around the clock efforts to provide quality environmental services to our community.

Randy Frazer, City Manager



| Meeting Date: | September 5, 2023 |
|---------------|--|
| From: | Tiffany Parsons, City Clerk |
| ltem: | Approve the August 15, 2023, Regular Meeting Minutes |

Purpose: Approve the August 15, 2023, regular meeting minutes as written.

Background:

Each meeting, the City Commission reviews and approves the minutes of its prior meeting(s).

Commission Options:

- 1. Approve with consent agenda.
- 2. Remove item from consent agenda for further consideration.

Randy Frazer, City Manager



| Meeting Date: | September 5, 2023 |
|---------------|---|
| From: | Tiffany Parsons, City Clerk |
| Item: | Scheduling Public Building Commission Meeting |

<u>Purpose:</u> Consent Agenda Item: Approve a Resolution authorizing a public meeting of the Governing Body to attend a Public Building Commission meeting at 5:15 p.m. Tuesday, September 19, 2023, in the Commission Room at City Hall, located at 118 W. Central Ave. in Arkansas City.

Background:

The **Public Building Commission** (PBC) is required to meet publicly at least once annually. This meeting traditionally has taken place on the third Tuesday of September, prior to the regular City Commission meeting.

There currently are eight (8) members on this Commission, five (5) of whom are the elected members of the Governing Body. Citizens currently on the PBC are **Angela Bruce**, **Mike Munson**, and **Charles Tweedy**.

At this regular annual meeting, the PBC will convene and conduct any business necessary. The PBC also normally elects officers for the next calendar year during this meeting.

Commission Options:

- 1. Approve with consent agenda.
- 2. Remove from consent agenda for further consideration.

Randy Frazer, City Manager

A RESOLUTION AUTHORIZING A PUBLIC MEETING OF THE GOVERNING BODY TO ATTEND A PUBLIC BUILDING COMMISSION MEETING AT 5:15 P.M. TUESDAY, SEPTEMBER 19, 2023, IN THE COMMISSION ROOM AT CITY HALL.

WHEREAS, all members of the Governing Body of the City of Arkansas City, Kansas, are members of the City's Public Building Commission (PBC); and

WHEREAS, the Public Building Commission is required to meet at least once annually for regular business, which traditionally occurs on the third Tuesday in September, prior to a regular meeting of the Governing Body; and

WHEREAS, to comply with the Kansas Open Meetings Act, the Governing Body of the City of Arkansas City, Kansas, must designate this upcoming PBC meeting as a public meeting of the Governing Body and provide appropriate public notice.

NOW, THEREFORE, IN CONSIDERATION OF THE AFORESTATED PREMISES, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY, KANSAS:

SECTION ONE: The Governing Body of the City of Arkansas City, Kansas, hereby establishes that it shall hold a public meeting at 5:15 p.m. on Tuesday, September 19, 2023, in the Commission Room at City Hall, 118 W. Central Ave., Arkansas City, Kansas, to attend a Public Building Commission meeting.

SECTION TWO: The Governing Body of the City of Arkansas City, Kansas, hereby authorizes City staff of the City of Arkansas City, Kansas, to take such further and other necessary actions that are required to effectuate the intent and purposes of this Legislative Enactment, and also to notify all persons requesting notice of such public meetings under the Kansas Open Meetings Act and K.A.R. 16-20-1.

SECTION THREE: This Resolution shall be in full force and effect from its date of passage by the Governing Body of the City of Arkansas City, Kansas.

PASSED AND RESOLVED by the Governing Body of the City of Arkansas City, Kansas, on this 5th day of September, 2023.

(Seal)

Diana L. Spielman, Mayor

ATTEST:

Tiffany Parsons, City Clerk

APPROVED AS TO FORM:

Larry R. Schwartz, City Attorney

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of Resolution No. 2023-09-____ of the City of Arkansas City, Kansas, adopted by the Governing Body thereof on September 5, 2023, as the same appears of record in my office.

DATED: _____



| Meeting Date: | September 5, 2023 |
|---------------|---|
| From: | Jennifer Waggoner, Finance Director/Treasurer |
| Item: | Public Hearing to Exceed the Revenue Neutral Rate (RNR) for the 2024 Budget year. |

Purpose: 1) Hold a public hearing to receive public comment relating to the Revenue Neutral Rate.

1a) Consider a Resolution to exceed the Revenue Neutral Rate. (Roll Call Vote)

Background:

Senate Bill 13, passed in 2021 by the Kansas State Legislature, provides that by June 15th of every year, each county clerk shall calculate the revenue neutral rate (RNR) for each taxing subdivision in their respective county. If a taxing subdivision desires to levy a tax rate in excess of its RNR, it must first publish notice of a public hearing and notify, by July 20th, the county clerk of the taxing subdivision's intent to exceed the RNR.

The RNR was provided to us by the Cowley County Clerk. The rate given was expressed in mills and would generate the same property tax revenue in dollars as levied in the 2022 tax year using the City's 2023 assessed valuation. The City's valuation increased from \$70,046,068 to \$77,788,608 or 11%. Per the RNR, the mill levy was set to decrease from 70.044 to 63.074 mills if we had not informed the County Clerk of our intention to exceed this RNR rate by July 20th. A Resolution of our Intent to Exceed the RNR was passed on July 5, 2023, and the Cowley County Clerk was subsequently notified on July 10, 2023. We publicized the notification of a public hearing for exceeding the RNR on August 5, 2023 in the *Courier Traveler*, as well as on the City's website.

Two budget work sessions have been held with the City Commission and all department heads. All sessions were open to the public. Each department has put forth their best anlaysis of what the City needs to include in the 2024 budget. Staff has worked diligently to cut costs and expenses, delay projects and maintenance where possible and extend the life of vehicles and equipment, while maintaining a level of service our citizens deserve and expect. Despite our best efforts, and due to record inflation and commodity costs, it is not possible to sustain the same services we have provided to our citizens at the current RNR rate. For this reason, staff recommends approving the Resolution to Exceed the Revenue Neutral Rate with a projected mill levy of 68.000.

Commission Options:

The Commission has the following options:

- 1. Hold the public hearing and then approve the Resolution to Exceed the RNR.
- 2. Open the public hearing and then <u>continue</u> the public hearing to the next regular commission meeting on September 19, 2023 to allow for additional public input at which time the Resolution would be approved.
- 3. Disapprove the Resolution at which time the mill levy for the 2024 proposed budget cannot exceed 63.074 mills.

Fiscal Impact:

| Amount: None | | | | | |
|--------------|-------------|--|--|--|--|
| Fund: | Department: | | | | |
| Included in | n budget | | | | |

Expense Code:

Bonds

Other (explain)

Approved for Agenda by:

Randy Frazer, City Manager

A RESOLUTION OF THE CITY OF ARKANSAS CITY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Arkansas City was calculated as 63.074 mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Arkansas City will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Arkansas City, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, IN CONSIDERATION OF THE AFORESTATED PREMISES, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY, KANSAS:

SECTION ONE: The City of Arkansas City shall levy a property tax rate exceeding the Revenue Neutral Rate of 63.074 mills, with a projected mill levy of 68.000.

SECTION TWO: The Governing Body of the City of Arkansas City, Kansas, hereby authorizes the Mayor and/or City staff of the City of Arkansas City, Kansas, to take such further and other necessary actions that are required to effectuate the intent and purposes of this Legislative Enactment.

SECTION THREE: This Resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND RESOLVED by the Governing Body of the City of Arkansas City, Kansas, on this 5th day of September, 2023.

(Seal)

Diana L. Spielman, Mayor

ATTEST:

Tiffany Parsons, City Clerk

APPROVED AS TO FORM:

Larry R. Schwartz, City Attorney

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of Resolution No. 2023-09-_____ of the City of Arkansas City, Kansas, adopted by the Governing Body thereof on September 5, 2023. as the same appears of record in my office.

DATED: _____.



Meeting Date:September 5, 2023From:Jennifer Waggoner, Finance Director/TreasurerItem:Public Hearing on Proposed 2024 Budget

Purpose: 1) Hold a public hearing to receive public comment regarding the proposed 2024 budget.

1a) (Optional) Consider first reading of an Ordinance adopting the 2024 Budget for the City of Arkansas City. *(Roll Call Vote)*

Background:

The final two steps of the budget process is to hold the public hearing and adopt the budget. September 20th is the final date to hold the public hearing and the budget must be adopted and certified to the County Clerk on or before October 1st.

Two budget work sessions have been held with the City Commission and all department heads. All sessions were open to the public. Each department has put forth their best anlaysis of what the City needs to include in the 2024 budget. Staff has worked diligently to cut costs and expenses, create competitive wages, delay projects and maintenance where possible, and extend the life of vehicles and equipment while maintaining a level of service our citizens deserve and expect. Staff is requesting approval of a budget that decreases our current mill levy, from 70.044 to a projected 68.000, which will bring an estimated increase of \$383,428 in property tax revenue.

Kansas State Statute requires a public hearing be held at least 10 days after the publication of Notice of Hearing is published in the official City paper. The Notice of Hearing for the 2024 budget was published in the *Courier Traveler* on August 5, 2023, and subsequently placed on the City's website. The public hearing is held to allow taxpayers an opportunity to be heard regarding the proposed budget. The publication sets the maximum amount of expenditures and amount of ad valorem tax to be levied. The adopted budget cannot be more than the published budget in any fund.

Commission Options:

The Commission has the following options:

- 1. Hold the public hearing and then approve the budget either as presented or as modified.
- 2. Open the public hearing and then <u>continue</u> the public hearing to the next regular commission meeting on September 19, 2023 to allow for additional public input at which time the ordinance would be approved and the budget would be adopted as presented or as modified.

Fiscal Impact:

| Amount: None | 2 | | | |
|--------------|-------------|---------------|-------|-----------------|
| Fund: | Department: | Expense Code: | | |
| Included in | budget | Grant | Bonds | Other (explain) |

Randy Frazer, City Manager

ORDINANCE NO. 2023-09-____

APPROVING, ADOPTING, AND APPROPRIATING BY FUND THE BUDGET FOR THE CITY OF ARKANSAS CITY FOR THE YEAR BEGINNING JANUARY 1, 2024.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY:

SECTION ONE: The proposed budget and financial statement as shown on the Standard State Budget Forms and subsequent to Notice of Hearing and Public Hearing is approved, adopted and appropriated by fund as the maximum amount to be expended for the budget year starting January 1, 2024; and

SECTION TWO: The governing body certifies that the amounts to be raised by Ad Valorem Property Tax Levies are within statutory or duly adopted Charter Ordinance Limitations.

| <u>Adopted</u> | |
|-----------------|--|
| <u>Budget</u> | <u>Amount of 2022</u> |
| of Expenditures | <u>Tax to be Levied</u> |
| | |
| \$14,445,025 | \$4,265,371 |
| 2,611,836 | 557,544 |
| 500,400 | 466,724 |
| 715,100 | |
| 70,425 | |
| 272,922 | |
| 111,739 | |
| 21,451 | |
| 59,253 | |
| 85,000 | |
| 443,070 | |
| 5,937,448 | |
| 2,976,359 | |
| 1,882,780 | |
| 2,500,000 | |
| 252,800 | |
| | |
| \$32,885,608 | \$5,289,639 |
| | Budget of Expenditures \$14,445,025 2,611,836 500,400 715,100 70,425 272,922 111,739 21,451 59,253 85,000 443,070 5,937,448 2,976,359 1,882,780 2,500,000 252,800 |

SECTION THREE: The City Clerk shall cause this Ordinance to be published one time in the official City newspaper, and said Ordinance shall be in effect upon publication.

PASSED AND APPROVED by the Governing Body of the City of Arkansas City, Kansas, this 5th day of September, 2023.

(Seal)

Diana L. Spielman, Mayor

ATTEST:

Tiffany Parsons, City Clerk

APPROVED AS TO FORM:

Larry R. Schwartz, City Attorney

CERTIFICATE

I, hereby certify that the above and foregoing is a true and correct copy of Ordinance No. 2023-09-_____ of the City of Arkansas City, Kansas adopted by the governing body on September 5, 2023.

DATED: _____.

Tiffany Parsons, City Clerk

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

City of Arkansas City

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2024; and

(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

| | | | 2024 Adopted Budget | | | |
|--|--------------|--------|---------------------|----------------|-------------------------|--|
| | | | | Amount of 2023 | Final Tax Rate | |
| | | Page | Budget Authority | Ad Valorem | (County Clerk's | |
| Table of Contents: | | No. | for Expenditures | Tax | Use Only) | |
| Allocation of MVT, RVT, 16/20M Veh Tax | | | · · · · · · · · | | | |
| Schedule of Transfers | | 3 | | | | |
| Statement of Indebtedness | | 4 | | | | |
| Statement of Lease-Purchases | | 5 | | | | |
| Computation to Determine State I | ibrary Grant | 6 | | | | |
| Fund | K.S.A. | | | | | |
| General | 12-101a | 7 | 14,445,025 | 4,265,371 | | |
| Debt Service | 10-113 | 8 | 2,611,836 | 557,544 | | |
| Library | 12-1220 | 8 | 500,400 | 466,724 | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Special Highway 21 | | 9 | 715,100 | | | |
| Special Recreation 20 | | 9 | 70,425 | | | |
| Tourism 23 | | 10 | 272,922 | | | |
| Special Alcohol 26 | | 10 | 111,739 | | | |
| Land Bank 31 | | 11 | 21,451 | | | |
| Municipalities Fight Addiction 32 | | 11 | 59,253 | | | |
| CID Sales Tax 57 | | 12 | 85,000 | | | |
| Stormwater 15 | | 12 | 443,070 | | | |
| Water 16 | | 13 | 5,937,448 | | | |
| Sewer 18 | | 13 | 2,976,359 | | | |
| Sanitation 19 | | 14 | 1,882,780 | | | |
| Healthcare Sales Tax 44 | | 14 | 2,500,000 | | | |
| Unpledged Healthcare Sales Tax | 45 | 15 | 252,800 | | | |
| | | | | | | |
| Non-Budgeted Funds-A | | 16 | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Totals | | xxxxxx | 32,885,608 | 5,289,639 | | |
| | T | | | | County Clerk's Use Only | |
| Combined Rate and Budget Heari | ng Notice | 17 | | | | |
| | | | | | | |
| | | | | | Nov 1, 2023 Total | |
| | | | | | Assessed Valuation | |

Revenue Neutral Rate

63.074

Assisted by:

Address:

Email:

Attest:_____, 2023

County Clerk

Governing Body

2024

City of Arkansas City

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund | Ad Valorem Levy | Allocation for Year 2024 | | | | | |
|--|---|--------------------------|-------|------------|----------|------------|--|
| for 2023 | Tax Year 2022 | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft | |
| General | 3,954,128 | 438,875 | 3,955 | 1,410 | 0 | 0 | |
| Debt Service | 531,834 | 59,029 | 532 | 190 | 0 | 0 | |
| Library | 420,249 | 46,644 | 420 | 150 | 0 | 0 | |
| | | | | | | | |
| | | | | | | | |
| TOTAL | 4,906,211 | 544,548 | 4,907 | 1,750 | 0 | 0 | |
| County Treas Motor Ve County Treas Recreatio County Treas 16/20M V County Treas Commerce County Treas Watercraft | nal Vehicle Estimate Vehicle Estimate sial Vehicle Tax Estimate | 544,548 | 4,907 | 1,750 | 0 | 0 | |
| Motor Vehicle Factor 0.11099 Recreational Vehicle Factor 0.00100 16/20M Vehicle Factor 0.00036 Commercial Vehicle Factor 0.00000 Watercraft Factor 0.00000 | | | | | | | |
| | | | | | | | |

City of Arkansas City

2024

| Expenditure | Receipt | Actual | Current | Proposed | Transfers |
|----------------------|----------------------|------------|------------|------------|---------------|
| Fund Transferred | Fund Transferred | Amount for | Amount for | Amount for | Authorized by |
| From: | To: | 2022 | 2023 | 2024 | Statute |
| Water Fund | General Fund | 400,000 | 500,000 | 400,000 | KSA 12-825d |
| Sewer Fund | General Fund | 550,000 | 625,000 | 550,000 | KSA 12-825d |
| Sanitation Fund | General Fund | 200,000 | 200,000 | 200,000 | KSA 12-825d |
| | | | | | |
| Sewer Fund | Stormwater Fund | 50,000 | 50,000 | 50,000 | KSA 12-825d |
| | | | | | |
| Water Fund | Bond & Interest Fund | 1,490,250 | 1,493,000 | 1,489,775 | KSA 12-825d |
| | | | | | |
| Bond & Interest Fund | CIP Fund | 4,455,000 | - | - | KSA 12-1,118 |
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| | | | | | |
| | | | | | |
| | Totals | 7,145,250 | 2,868,000 | 2,689,775 | |
| | Adjustments | | | | |
| | Adjusted Totals | 7,145,250 | 2,868,000 | 2,689,775 | |

Schedule of Transfers

<u>*Note:</u> Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

2024

City of Arkansas City

STATEMENT OF INDEBTEDNESS

| | Date | Date | Interest | | Beginning Amount | | | | unt Due | | unt Due |
|------------------------|------------|------------|-----------|------------|------------------|----------|-----------|-----------|-----------|-----------|-----------|
| Type of | of | of | Rate | Amount | Outstanding | Dat | e Due | 20 | 023 | 20 |)24 |
| Debt | Issue | Retirement | % | Issued | Jan 1, 2023 | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| GO 2020 | 10/13/2020 | 8/1/2036 | 1.5 - 3.0 | 21,840,000 | 18,610,000 | 2/1, 8/1 | 2/1, 8/1 | 422,625 | 1,650,000 | 372,825 | 1,695,000 |
| GO 2022 Strother Field | 5/3/2022 | 9/1/2037 | 3.59 | 4,470,000 | 4,470,000 | 3/1, 9/1 | 9/1 | 213,072 | 180,000 | 154,011 | 240,000 |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total G.O. Bonds | | | | | 23,080,000 | | | 635,697 | 1,830,000 | 526,836 | 1,935,000 |
| Revenue Bonds: | | | | | | | | | | | |
| 2019 PBC Bond | 7/23/2019 | 9/1/2044 | 3.0 - 5.0 | 17,630,000 | 16,415,000 | 3/1, 9/1 | 9/1 | 608,563 | 460,000 | 585,563 | 480,000 |
| | | | | | | | | | | | |
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| | | | 4 | | | | | | | | |
| | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 16,415,000 | | | 608,563 | 460,000 | 585,563 | 480,000 |
| Other: | | | | | | | | | | | |
| KDHE Loan - Sewer | 12/9/2021 | 3/1/2043 | 1.31 | 9,500,000 | 9,500,000 | 3/1, 9/1 | 3/1, 9/1 | 11,875 | 208,517 | 22,966 | 421,140 |
| | | | | | | | | | | | |
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| | | | | | | | | | | | |
| Total Other | | | | | 9,500,000 | | | 11,875 | 208,517 | 22,966 | 421,140 |
| Total Indebtedness | | | | | 48,995,000 | | | 1,256,135 | 2,498,517 | 1,135,365 | 2,836,140 |

City of Arkansas City

2024

| | 1 | | | | | | 1 |
|---------------------------------------|-----------|----------|----------|-----------------------|-------------------|----------|----------|
| | | | | Total | | | |
| | | Term of | Interest | Amount | Principal Balance | Payments | Payments |
| Item | Contract | Contract | Rate | Financed | As Beginning of | Due | Due |
| Purchased | Date | (Months) | % | (Beginning Principal) | 2023 | 2023 | 2024 |
| 2019 Fire Truck (Tanker) | 2/1/2019 | 120 | 3.55 | 620,500 | 391,646 | 73,108 | 73,108 |
| 2021 Ravo Street Sweeper | 3/16/2022 | 36 | 1.87 | 127,500 | 127,500 | 44,099 | 44,099 |
| · · · · · · · · · · · · · · · · · · · | | | | | | · | |
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| <u></u> | • | | | Totals | 519,146 | 117,207 | 117,207 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas

Section, Item 2.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Arkansas City Cowley County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

| First test: | | |
|--------------------------------------|----------------|----------------|
| | Current Year | Proposed Year |
| | <u>2023</u> | <u>2024</u> |
| Ad Valorem | \$410,541 | \$466,724 |
| Delinquent Tax | \$12,000 | \$12,000 |
| Motor Vehicle Tax | \$48,690 | \$46,644 |
| Recreational Vehicle Tax | \$445 | \$420 |
| 16/20M Vehicle Tax | \$866 | \$150 |
| LAVTR | \$0 | \$0 |
| | \$0 | \$0 |
| TOTAL TAXES | \$472,542 | \$525,938 |
| Difference in Total Taxes: | \$53,396 | |
| Qualify for grant: Qualify | | |
| | | |
| Second test: | | |
| Assessed Valuation | \$70,046,068 | \$77,788,608 |
| Did Assessed Valuation Decrease? | No | |
| Levy Rate | 6 | 6.000 |
| Difference in Levy Rate: | 0.000 | |
| Qualify for grant: Qualify | | |
| | | |
| Overall does the municipality qualif | y for a grant? | <u>Qualify</u> |

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Page No. 6

| FUND PAGE FOR | FUNDS | WITH A | TAX LEVY |
|---------------|-------|--------|----------|
| | | | |

| FUND PAGE FOR FUNDS WITH A TA | | C V | |
|---|-----------------|-------------------|--------------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| General | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Unencumbered Cash Balance Jan 1 | 1,754,667 | 2,339,898 | 2,377,899 |
| Receipts: | | | |
| Ad Valorem Tax | 3,186,634 | , , | ***** |
| Delinquent Tax | 126,723 | 115,000 | 115,000 |
| Motor Vehicle Tax | 460,961 | 448,423 | 438,875 |
| Recreational Vehicle Tax | 4,110 | 4,102 | 3,955 |
| 16/20M Vehicle Tax | 9,446 | 7,983 | 1,410 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | 0 | 0 | 0 |
| Gross Earning (Intangible) Tax | 0 | 0 | 0 |
| LAVTR | 0 | 0 | 0 |
| City and County Revenue Sharing | 0 | 0 | 0 |
| Special Assessments | 44,449 | 45,000 | 30,000 |
| | | | |
| Local Alcoholic Liquor | 13,412 | 13,500 | 15,145 |
| Compensating Use Tax | 467,958 | 500,000 | 420,000 |
| Local Sales Tax | 1,918,336 | 1,950,000 | 1,825,000 |
| Franchise Tax | 1,443,118 | 1,354,000 | 1,238,500 |
| Licenses & Permits | 189,123 | 136,815 | 111,600 |
| Federal Grants | 83,113 | 0 | 0 |
| State Grants | 22,670 | 75,871 | 25,075 |
| Cemetery Permits/Deeds | 19,465 | 16,500 | 18,500 |
| Rural Fire Contracts | 438,643 | 425,000 | 400,000 |
| County Ambulance Fees | 195,130 | 195,000 | 195,000 |
| Other Ambulance Fees | 561,165 | 550,000 | 550,000 |
| | | | |
| Fines, Forfeitures, Penalties | 357,500 | 345,275 | 315,000 |
| | | | |
| Interest | 20,005 | 50,000 | 26,000 |
| Sale of Assets | 56,482 | 91,675 | 114,400 |
| Rental Income | 54,983 | 37,500 | 33,500 |
| | | | |
| Donations | 20,832 | 11,820 | 5,000 |
| Reimbursed Expense | 190,133 | 185,756 | 85,000 |
| 1 | , | , | , |
| Transfers: | | | |
| Transfer from Water | 400,000 | 500,000 | 400,000 |
| Transfer from Sewer | 550,000 | 625,000 | 550,000 |
| Transfer from Sanitation | 200,000 | 200,000 | 200,000 |
| | | | |
| Lease Proceeds | 396,302 | 0 | 880,400 |
| | 00.745 | 110.000 | 110.000 |
| Neighborhood Revitalization Rebate | -82,765 | -110,000 | -110,000 |
| Miscellaneous | 34,137 | 61,210 | 10,700 |
| Does miscellaneous exceed 10% Total Rec | 11 202 0/5 | 11 200 040 | F 000 0 4 4 |
| Total Receipts | 11,382,065 | 11,698,218 | 7,898,060 |
| Resources Available: | 13,136,732 | 14,038,116 | 10,275,95 |

City of Arkansas City

FUND PAGE - GENERAL

| FUND PAGE - GENERAL | | | |
|--|----------------------|-----------------------------|---------------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| General | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Resources Available: | 13,136,732 | 14,038,116 | 10,275,959 |
| Expenditures: | | | |
| General & Administrative | 1,546,580 | 1,498,444 | 1,559,366 |
| Court & Legal | 238,376 | 290,384 | 243,202 |
| Fire/EMS Department | 3,155,310 | 3,521,917 | 5,019,002 |
| Police Department | 3,307,076 | 3,533,717 | 3,879,195 |
| Neighborhood Services | 392,199 | 408,522 | 477,226 |
| Parks & Facilities | 1,042,848 | 1,141,699 | 1,443,234 |
| Streets | 811,446 | 894,952 | 994,512 |
| Northwest Community Center | 67,931 | 78,045 | 87,965 |
| Senior Center | 235,068 | 292,537 | 291,323 |
| | | | |
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| | | | |
| Subtotal detail (Should agree with detail) | 10,796,834 | 11,660,217 | 13,995,025 |
| | | | , , |
| | | | |
| Emergency Reserve | .0 | 0 | 450,000 |
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| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 10,796,834 | 11,660,217 | 14,445,025 |
| Unencumbered Cash Balance Dec 31 | 2,339,898 | , , | ***** |
| 2022/2023/2024 Budget Authority Amoun | 11,711,410 | 13,389,936 | 14,445,025 |
| | | Appropriated Balance | |
| | Total Expenditu | re/Non-Appr Balance | 14,445,025 |
| | | Tax Required | 4,169,066 |
| P | | | |
| De | elinquent Comp Rate: | 2.3% 2.23 Ad Valorem Tax | 96,305 4,265,371 |

Section , Item 2.

2024

City of Arkansas City

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|-------------------------------|--|-------------------------|------------------|
| General Fund - Detail Page 1 | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Expenditures: | | | |
| General & Administrative | | | |
| Salaries | 846,936 | 982,319 | 997,531 |
| Contractual | 387,479 | 407,975 | 456,535 |
| Commodities | 36,524 | 45,150 | 45,300 |
| Capital Outlay | 275,641 | 63,000 | 60,000 |
| | | | |
| Total | 1,546,580 | 1,498,444 | 1,559,366 |
| Court & Legal | | | |
| Salaries | 75,696 | 116,699 | 74,627 |
| Contractual | 154,758 | 161,550 | 160,025 |
| Commodities | 3,724 | 3,000 | 1,550 |
| Capital Outlay | 4,198 | 9,135 | 7,000 |
| Total | 238,376 | 290,384 | 243,202 |
| Fire/EMS Department | | | <u> </u> |
| Salaries | 2,543,392 | 2,606,454 | 2,907,549 |
| Contractual | 153,577 | 184,500 | 161,600 |
| Commodities | 196,252 | 388,900 | 280,050 |
| Capital Outlay | 100,684 | 202,500 | 1,528,400 |
| Debt Service | 140,017 | 106,563 | 106,563 |
| Fleet Management Lease | 21,388 | 33,000 | 34,840 |
| Total Police Department | 3,155,310 | 3,521,917 | 5,019,002 |
| Salaries | 2,727,036 | 3,059,617 | 3,363,191 |
| Contractual | 124,094 | 142,300 | 143,500 |
| Commodities | 153,277 | 153,300 | 143,500 |
| Capital Outlay | 292,893 | 133,500 | 124,000 |
| Fleet Management Lease | 9,776 | 45,000 | 68,504 |
| Total | 3,307,076 | 3,533,717 | 3,879,195 |
| Neighborhood Services | , <u>, , , , , , , , , , , , , , , ,</u> | | -))) |
| Salaries | 285,252 | 282,272 | 317,186 |
| Contractual | 24,350 | 37,500 | 37,960 |
| Commodities | 41,435 | 42,630 | 64,830 |
| Capital Outlay | 35,458 | 37,120 | 34,000 |
| Fleet Management Lease | 5,704 | 9,000 | 23,250 |
| Total | 392,199 | 408,522 | 477,226 |
| Parks & Facilities | | | |
| Salaries | 636,911 | 659,499 | 737,358 |
| Contractual | 139,191 | 201,400 | 207,600 |
| Commodities | 162,188 | 190,800 | 224,300 |
| Capital Outlay | 87,400 | 64,000 | 167,500 |
| Fleet Management Lease | 17,158 | 26,000 | 106,476 |
| Total | 1,042,848 | 1,141,699 | 1,443,234 |
| Streets | 496 247 | 515 550 | 577 (45 |
| Salaries | 486,347 | 515,552 294,300 | 577,645 |
| Contractual Commodities | 247,531 76,844 | , | 313,800 |
| Commodities Capital Outlay | 76,844 724 | 73,550 3,500 | 76,550 18,500 |
| Fleet Management Lease | 0 | | |
| Total | 811,446 | 8,050 894,952 | 8,017 994,512 |
| Northwest Community Center | 011,440 | 094,932 | 334, 312 |
| Salaries | 51,193 | 55,445 | 58,465 |
| Contractual | 9,709 | 15,600 | 20,300 |
| Commodities | 7,029 | 6,500 | 8,200 |
| Capital Outlay | 0 | 500 | 1,000 |
| | | | |
| Total | 67,931 | 78,045 | 87,965 |
| Senior Center | 100.022 | 222.025 | 220.222 |
| Salaries | 188,039 | 233,937 | 230,223 |
| Contractual | 31,016 | 37,500 | 43,000 |
| Commodities | 16,013 | 20,100 | 17,100 |
| Capital Outlay | 0 | 1,000 | 1,000 |
| Total | 235,068 | 292,537 | 291,323 |
| | | | |
| Page 1 - Total | 10,796,834 | 11,660,217 | 13,995,025 |

| Section | Item | 2 |
|---------|------|---|
| | | |

City of Arkansas City

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Debt Service | Prior Year | Contract Vision | |
|---|----------------------|----------------------|---------------------------------------|
| Debt Service | | Current Year | Proposed Budget |
| | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Unencumbered Cash Balance Jan 1 | 113,108 | 108,384 | 123,343 |
| Receipts: | | | |
| Ad Valorem Tax | 518,733 | 519,549 | ***** |
| Delinquent Tax | 21,091 | 20,000 | 20,000 |
| Motor Vehicle Tax | 43,179 | 73,164 | 59,029 |
| Recreational Vehicle Tax | 385 | 669 | 532 |
| 16/20M Vehicle Tax | 1,085 | 1,302 | 190 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | 0 | 0 | 0 |
| Transfer from Water | 1,490,250 | 1,493,000 | 1,489,775 |
| Bond Proceeds | 4,470,000 | 0 | 0 |
| Paid Direct to City - Strother Field | 0 | 393,073 | 394,011 |
| Neighborhood Revitalization Rebate | (13,522) | -20,000 | -20,000 |
| Miscellaneous | (15,522) | 20,000 | 20,000 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 6,531,201 | 2,480,757 | 1,943,537 |
| Resources Available: | 6,644,309 | 2,589,141 | 2,066,880 |
| Expenditures: | 0,011,005 | | _,, |
| Debt Service Principal | 1,595,000 | 1,830,000 | 1,935,000 |
| Debt Service Interest | 470,925 | 635,698 | |
| Cost of Issuance | 15,000 | 0 | · · · · · · · · · · · · · · · · · · · |
| Transfer to CIP | 4,455,000 | 0 | 0 |
| Emergency Reserve | 0 | 0 | 150,000 |
| | | | |
| Cash Basis Reserve (2024 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 100 | 0 |
| Does miscellanous exceed 10% Total Exp | | | |
| Total Expenditures | 6,535,925 | 2,465,798 | 2,611,836 |
| Unencumbered Cash Balance Dec 31 | 108,384 | | ***** |
| 2022/2023/2024 Budget Authority Amount | 6,621,025 | 2,615,798 | 2,611,836 |
| · · · | Non-A | Appropriated Balance | |
| | Total Expenditur | re/Non-Appr Balance | 2,611,836 |
| | | Tax Required | 544,956 |
| | elinquent Comp Rate: | 2.3% | 12,588 |
| De | miquent comp Rate. | | |

| Advated Dudget | Prior Year | Current Year | Duon accid Duideat |
|---|---------------------|---------------------------------------|--------------------|
| Adopted Budget | | | Proposed Budget |
| Library | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 345,940 | · · · · · · · · · · · · · · · · · · · | ***** |
| Delinquent Tax | 13,856 | 12,000 | , |
| Motor Vehicle Tax | 47,251 | 48,690 | - / - |
| Recreational Vehicle Tax | 421 | 445 | 420 |
| 16/20M Vehicle Tax | 987 | 866 | 150 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | 0 | 0 | 0 |
| Neighborhood Revitalization Rebate | (8,990) | -15,000 | -15,000 |
| Miscellaneous | 0 | · · · · · | · · · · · · |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 399,465 | 457,542 | 44,214 |
| Resources Available: | 399,465 | 457,542 | 44,214 |
| Expenditures: | | | · · · · · · |
| Appropriations to Library Board | 399,465 | 457,542 | 500,400 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 399,465 | 457,542 | 500,400 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | ***** |
| 2022/2023/2024 Budget Authority Amount | 461,700 | 457,400 | |
| | Non-A | Appropriated Balance | |
| See Tab C | Total Expenditu | re/Non-Appr Balance | 500,400 |
| | | Tax Required | 456,186 |
| De | linquent Comp Rate: | 2.3% | 10,538 |
| | Amount of 2 | 023 Ad Valorem Tax | 466,724 |

Page No. 8

Stat

2024

City of Arkansas City

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| roposed Budget Year for 2024 513,621 315,740 47,640 300,000 0 |
|---|
| 513,621 315,740 47,640 300,000 |
| 315,740 47,640 300,000 |
| 47,640 300,000 |
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| 663,380 |
| 1,177,001 |
| |
| 235,000 |
| 428,000 |
| 0 |
| 52,100 |
| |
| |
| |
| 715,100 |
| 461,901 |
| 715,100 |
| - - - - - |

| Adopted Budget | | | |
|---|-----------------|-------------------|-----------------|
| | Prior Year | Current Year | Proposed Budget |
| Special Recreation 20 | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Unencumbered Cash Balance Jan 1 | 35,913 | 41,152 | 55,280 |
| Receipts: | | | |
| Local Liquor Enforcement Tax | 13,412 | 14,128 | 15,145 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 13,412 | 14,128 | 15,145 |
| Resources Available: | 49,325 | 55,280 | 70,425 |
| Expenditures: | | | |
| Commodities | 8,173 | 0 | 3,500 |
| Capital Outlay | 0 | 0 | 66,925 |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | 0 152 | 0 | 50.425 |
| Total Expenditures | 8,173 | 0 | 70,425 |
| Unencumbered Cash Balance Dec 31 | 41,152 | 55,280 | 0 |
| 2022/2023/2024 Budget Authority Amount | 42,214 | 57,041 | 70,425 |

9

Adopted Budget

City of Arkansas City

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| FUND I AGE FOR FUNDS WITH NO I | AALEVI | | |
|---|-----------------|-------------------|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Tourism 23 | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Unencumbered Cash Balance Jan 1 | 36,408 | 58,922 | 102,922 |
| Receipts: | | | |
| Transient Guest Tax | 138,115 | 150,000 | 160,000 |
| Contributions/Donations | 9,989 | 10,001 | 10,000 |
| | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 148,104 | 160,001 | 170,000 |
| Resources Available: | 184,512 | 218,923 | 272,922 |
| Expenditures: | | | |
| Contractual Services | 125,590 | 116,001 | 100,000 |
| Commodities | 0 | 0 | 172,922 |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 125,590 | 116,001 | 272,922 |
| Unencumbered Cash Balance Dec 31 | 58,922 | 102,922 | 0 |
| 2022/2023/2024 Budget Authority Amount | 154,135 | 200,398 | 272,922 |
| Adopted Budget | | | |
| | Prior Year | Current Year | Proposed Budget |

| Adopted Budget | | | |
|---|-----------------|-------------------|-----------------|
| | Prior Year | Current Year | Proposed Budget |
| Special Alcohol 26 | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Unencumbered Cash Balance Jan 1 | 94,225 | 81,141 | 96,594 |
| Receipts: | | | |
| Local Liquor Enforcement Tax | 13,413 | 14,128 | 15,145 |
| Donations | 1,350 | 2,325 | 0 |
| | | | |
| | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 14,763 | 16,453 | 15,145 |
| Resources Available: | 108,988 | 97,594 | 111,739 |
| Expenditures: | | | |
| Contractual Services | 7,800 | 1,000 | 8,000 |
| Commodities | 20,047 | 0 | 103,739 |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 27,847 | 1,000 | 111,739 |
| Unencumbered Cash Balance Dec 31 | 81,141 | 96,594 | 0 |
| 2022/2023/2024 Budget Authority Amoun | 111,282 | 103,678 | 111,739 |

2024

City of Arkansas City

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Land Bank 31 | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Unencumbered Cash Balance Jan 1 | 8,786 | 16,951 | 16,451 |
| Receipts: | | | |
| Sale of Property | 9,240 | 0 | 5,000 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 9,240 | 0 | 5,000 |
| Resources Available: | 18,026 | 16,951 | 21,451 |
| Expenditures: | | | |
| Contractual Services | 1,075 | 0 | C |
| Capital Outlay | 0 | 500 | 21,451 |
| | | | |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 1,075 | 500 | 21,451 |
| Unencumbered Cash Balance Dec 31 | 16,951 | 16,451 | 0 |
| 2022/2023/2024 Budget Authority Amount | 4,486 | 11,211 | 21,451 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted | Budget |
|---------|--------|
|---------|--------|

| | Prior Year | Current Year | Proposed Budget | |
|---|-----------------|-------------------|-----------------|--|
| Municipalities Fight Addiction 32 | Actual for 2022 | Estimate for 2023 | Year for 2024 | |
| Unencumbered Cash Balance Jan 1 | 0 | 2,853 | 29,253 | |
| Receipts: | | | | |
| Settlement Funds | 2,853 | 26,900 | 30,000 | |
| | | | | |
| | | | | |
| Interest on Idle Funds | | | | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% Total Rec | | | | |
| Total Receipts | 2,853 | 26,900 | 30,000 | |
| Resources Available: | 2,853 | 29,753 | 59,253 | |
| Expenditures: | | | | |
| Appropriations | 0 | 500 | 59,253 | |
| Cash Forward (2024 column) | | | | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% Total Exp | | | | |
| Total Expenditures | 0 | 500 | 59,253 | |
| Unencumbered Cash Balance Dec 31 | 2,853 | 29,253 | 0 | |
| 2022/2023/2024 Budget Authority Amount | 5,000 | 0 | 59,253 | |
| | | Con Tab C | | |

See Tab C

Page No.

City of Arkansas City

| AX LEVY | | | |
|-----------------|---|---|--|
| Prior Year | Current Year | Proposed Budget | |
| Actual for 2022 | Estimate for 2023 | Year for 2024 | |
| 0 | 0 | 0 | |
| | | | |
| 71,079 | 70,000 | 85,000 | |
| | | | |
| | | | |
| 71,079 | 70,000 | 85,000 | |
| 71,079 | 70,000 | 85,000 | |
| | | | |
| 71,079 | 70,000 | 85,000 | |
| | | | |
| | | | |
| | | | |
| 71,079 | 70,000 | 85,000 | |
| 0 | 0 | 0 | |
| 71,000 | 70,000 | 85,000 | |
| | Prior Year Actual for 2022 0 71,079 71,079 71,079 71,079 71,079 0 | Prior Year Actual for 2022 Current Year Estimate for 2023 0 0 0 0 71,079 70,000 71,079 70,000 71,079 70,000 71,079 70,000 71,079 70,000 71,079 70,000 71,079 70,000 71,079 70,000 71,079 70,000 71,079 70,000 0 0 | |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

See Tab A

| Adopted Budget | | | | |
|---|-----------------|-------------------|-----------------|--|
| | Prior Year | Current Year | Proposed Budget | |
| Stormwater 15 | Actual for 2022 | Estimate for 2023 | Year for 2024 | |
| Unencumbered Cash Balance Jan 1 | 374,859 | 433,435 | 424,495 | |
| Receipts: | | | | |
| Charges for Service | 188,846 | 188,000 | 188,000 | |
| Penalties | 1,997 | 1,800 | 1,800 | |
| Transfer from Sewer Fund | 50,000 | 50,000 | 50,000 | |
| Interest on Idle Funds | 5,360 | 5,500 | 5,000 | |
| Miscellaneous | 11 | 0 | 0 | |
| Does miscellaneous exceed 10% Total Rec | | | | |
| Total Receipts | 246,214 | 245,300 | 244,800 | |
| Resources Available: | 621,073 | 678,735 | 669,295 | |
| Expenditures: | | | | |
| Personnel Services | 142,611 | 177,040 | 201,870 | |
| Contractual Services | 700 | 7,000 | 12,000 | |
| Commodities | 4,427 | 15,200 | 19,200 | |
| Capital Outlay | 39,900 | 0 | 15,000 | |
| Captial Improvements | 0 | 55,000 | 195,000 | |
| Cash Forward (2024 column) | 0 | 0 | 0 | |
| Miscellaneous | 0 | 0 | 0 | |
| Does miscellaneous exceed 10% Total Exp | | | | |
| Total Expenditures | 187,638 | 254,240 | 443,070 | |
| Unencumbered Cash Balance Dec 31 | 433,435 | 424,495 | 226,225 | |
| 2022/2023/2024 Budget Authority Amount | 342,577 | 346,287 | 443,070 | |

Adopted Budget

Section , Item 2.

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2024

City of Arkansas City

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| FUND PAGE FOR FUNDS WITH NO T | TAX LEVY | | |
|---|-----------------|-------------------|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Water 16 | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Unencumbered Cash Balance Jan 1 | 3,010,973 | 3,260,906 | 2,959,941 |
| Receipts: | | | |
| Water Receipts | 4,800,300 | 4,900,000 | 4,900,000 |
| Connection Fees | 68,506 | 66,000 | 66,000 |
| Penalties | 37,108 | 35,000 | 25,000 |
| Reimbursed Expense | 6,018 | 0 | 0 |
| Sale of Assets | 11,760 | 9,830 | 55,000 |
| Interest on Idle Funds | 21,699 | 32,000 | 30,000 |
| Miscellaneous | 38,128 | 36,155 | 30,000 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 4,983,519 | 5,078,985 | 5,106,000 |
| Resources Available: | 7,994,492 | 8,339,891 | 8,065,941 |
| Expenditures: | | | |
| Personnel Services | 801,177 | 898,750 | 1,119,023 |
| Contractual Services | 1,132,884 | 1,041,500 | 967,000 |
| Commodities | 855,662 | 756,350 | 897,700 |
| Capital Outlay | 66,780 | 617,750 | 904,250 |
| Operating Transfers: | | | |
| Transfer to General Fund | 400,000 | 500,000 | 400,000 |
| Transfer to Debt Service Fund | 1,490,250 | 1,493,000 | 1,489,775 |
| Fleet Management Lease | 33,603 | 45,600 | 132,700 |
| Prior Year Cancelled Encumbrance | -46,770 | 0 | 0 |
| Cash Forward (2024 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 27,000 | 27,000 |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 4,733,586 | 5,379,950 | 5,937,448 |
| Unencumbered Cash Balance Dec 31 | 3,260,906 | 2,959,941 | 2,128,493 |
| 2022/2023/2024 Budget Authority Amount | 4,921,530 | 5,626,946 | 5,937,448 |

Adopted Budget

| 2022/2023/2024 Budget Authority Amount | 4,921,530 | 5,626,946 | 5,937,448 |
|---|-----------------|-------------------|-----------------|
| | | | |
| | | | |
| Adopted Budget | | | |
| | Prior Year | Current Year | Proposed Budget |
| Sewer 18 | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Unencumbered Cash Balance Jan 1 | 3,398,382 | 2,250,008 | 4,932,560 |
| Receipts: | , , | , , | |
| Wastewater Receipts | 2,336,121 | 2,500,000 | 2,600,000 |
| Penalties | 21,531 | 22,000 | 20,000 |
| Reimbursed Expense | 495 | 0 | 0 |
| Loan Proceeds | 4,584,367 | 5,915,633 | 0 |
| Federal Grants | 890,398 | 0 | 0 |
| Interest on Idle Funds | 25,388 | 45,000 | 30,000 |
| | | | |
| Miscellaneous | 40,142 | 2,000 | 14,000 |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 7,898,442 | 8,484,633 | 2,664,000 |
| Resources Available: | 11,296,824 | 10,734,641 | 7,596,560 |
| Expenditures: | | | |
| Personnel Services | 559,408 | 597,082 | 733,373 |
| Contractual Services | 226,754 | 255,010 | 324,150 |
| Commodities | 232,460 | 206,150 | 258,850 |
| Capital Outlay | 32,289 | 57,000 | 37,300 |
| Operating Transfers: | | | |
| Transfer to General Fund | 550,000 | 625,000 | 550,000 |
| Transfer to Stormwater Fund | 50,000 | 50,000 | 50,000 |
| Fleet Management Lease | 0 | 3,500 | 31,200 |
| Capital Improvements | 7,388,848 | 3,710,000 | 450,000 |
| Debt Service | 7,057 | 298,339 | 541,486 |
| Cash Forward (2024 column) | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 9,046,816 | 5,802,081 | 2,976,359 |
| Unencumbered Cash Balance Dec 31 | 2,250,008 | 4,932,560 | 4,620,201 |
| 2022/2023/2024 Budget Authority Amount | 15,112,810 | 4,659,731 | 2,976,359 |
| _ | | See Tab C | |

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2024

City of Arkansas City

| FUND PAGE FOR FUN | DS WITH NO | TAX LEVY |
|-------------------|------------|----------|

| Unencumbered Cash Balance Jan 11,439,710Receipts: | Current Year Estimate for 2023 1,379,049 1,500,000 10,000 13,000 0 15,000 0 | 10,000 13,500 0 |
|---|---|---|
| Unencumbered Cash Balance Jan 11,439,710Receipts: | 1,379,049 1,500,000 10,000 13,000 0 15,000 | 1,119,726 1,750,000 10,000 13,500 0 |
| Receipts:1,471,660Sanitation Fees1,471,660Service Fees49,276Penalties14,598Sale of Assets696Interest on Idle Funds8,347Miscellaneous574Does miscellaneous exceed 10% Total Rec700Total Receipts1,545,151Resources Available:2,984,861Expenditures:998,394Contractual Services698,394Contractual Services408,563Commodities178,927Capital Outlay119,928Operating Transfers:900Transfer to General Fund200,000Cash Forward (2024 column)0Miscellaneous exceed 10% Total Exp0Does miscellaneous exceed 10% Total Exp0Total Expenditures1,605,812 | 1,500,000 10,000 13,000 0 15,000 | 1,750,000 10,000 13,500 0 |
| Sanitation Fees1,471,660Service Fees49,276Penalties14,598Sale of Assets696Interest on Idle Funds8,347Miscellaneous574Does miscellaneous exceed 10% Total Rec700Total Receipts1,545,151Resources Available:2,984,861Expenditures:698,394Contractual Services698,394Contractual Services408,563Commodities178,927Capital Outlay119,928Operating Transfers:7Transfer to General Fund200,000Cash Forward (2024 column)0Miscellaneous0Does miscellaneous exceed 10% Total Exp0Total Expenditures1,605,812 | 10,000 13,000 0 15,000 | 10,000 13,500 0 |
| Service Fees49,276Penalties14,598Sale of Assets696Interest on Idle Funds8,347Miscellaneous574Does miscellaneous exceed 10% Total Rec700Total Receipts1,545,151Resources Available:2,984,861Expenditures:90Personnel Services698,394Contractual Services698,394Contractual Services408,563Commodities178,927Capital Outlay119,928Operating Transfers:700Transfer to General Fund200,000Cash Forward (2024 column)0Miscellaneous0Does miscellaneous exceed 10% Total Exp0Total Expenditures1,605,812 | 10,000 13,000 0 15,000 | 1,750,000 10,000 13,500 0 15,000 |
| Penalties14,598Sale of Assets696Interest on Idle Funds8,347Miscellaneous574Does miscellaneous exceed 10% Total Rec700Total Receipts1,545,151Resources Available:2,984,861Expenditures:2Personnel Services698,394Contractual Services698,394Contractual Services178,927Capital Outlay119,928Operating Transfers:7Transfer to General Fund200,000Cash Forward (2024 column)0Miscellaneous0Does miscellaneous exceed 10% Total Exp0Total Expenditures1,605,812 | 13,000 0 15,000 | 13,500 |
| Sale of Assets696Interest on Idle Funds8,347Miscellaneous574Does miscellaneous exceed 10% Total Rec700Total Receipts1,545,151Resources Available:2,984,861Expenditures:2Personnel Services698,394Contractual Services408,563Commodities178,927Capital Outlay119,928Operating Transfers:7Transfer to General Fund200,000Cash Forward (2024 column)0Miscellaneous0Does miscellaneous exceed 10% Total Exp0Total Expenditures1,605,812 | 0 15,000 | 0 |
| Interest on Idle Funds8,347Miscellaneous574Does miscellaneous exceed 10% Total RecTotal Receipts1,545,151Resources Available:2,984,861Expenditures:9Personnel Services698,394Contractual Services698,394Contractual Services408,563Commodities178,927Capital Outlay119,928Operating Transfers:7Transfer to General Fund200,000Cash Forward (2024 column)0Miscellaneous0Does miscellaneous exceed 10% Total Exp1,605,812 | | 0 15,000 |
| Miscellaneous574Does miscellaneous exceed 10% Total RecTotal Receipts1,545,151Resources Available:2,984,861Expenditures:Personnel Services698,394Contractual Services408,563Commodities178,927Capital Outlay0perating Transfers:Transfer to General Fund200,000Cash Forward (2024 column)0Miscellaneous0Does miscellaneous exceed 10% Total ExpTotal Expenditures1,605,812 | | 15,000 |
| Does miscellaneous exceed 10% Total RecTotal Receipts1,545,151Resources Available:2,984,861Expenditures:2Personnel Services698,394Contractual Services408,563Commodities178,927Capital Outlay119,928Operating Transfers:7Transfer to General Fund200,000Cash Forward (2024 column)0Miscellaneous0Does miscellaneous exceed 10% Total Exp1,605,812 | 0 | |
| Total Receipts1,545,151Resources Available:2,984,861Expenditures:Personnel Services698,394Contractual Services408,563Commodities178,927Capital Outlay119,928Operating Transfers:Transfer to General Fund200,000Cash Forward (2024 column)0Miscellaneous0Does miscellaneous exceed 10% Total Exp1,605,812 | | 0 |
| Resources Available:2,984,861Expenditures:Personnel Services698,394Contractual Services408,563Commodities178,927Capital Outlay119,928Operating Transfers:Transfer to General Fund200,000Cash Forward (2024 column)0Miscellaneous0Does miscellaneous exceed 10% Total Exp1,605,812 | | |
| Expenditures:Personnel ServicesContractual ServicesGommoditiesCommoditiesCapital OutlayOperating Transfers:Transfer to General FundCash Forward (2024 column)Obes miscellaneousOpers miscellaneous exceed 10% Total ExpTotal Expenditures1,605,812 | 1,538,000 | 1,788,500 |
| Personnel Services698,394Contractual Services408,563Commodities178,927Capital Outlay119,928Operating Transfers:7Transfer to General Fund200,000Cash Forward (2024 column)0Miscellaneous0Does miscellaneous exceed 10% Total Exp1,605,812 | 2,917,049 | 2,908,226 |
| Contractual Services408,563Commodities178,927Capital Outlay119,928Operating Transfers:0Transfer to General Fund200,000Cash Forward (2024 column)0Miscellaneous0Does miscellaneous exceed 10% Total Exp1,605,812 | | |
| Commodities178,927Capital Outlay119,928Operating Transfers:0Transfer to General Fund200,000Cash Forward (2024 column)0Miscellaneous0Does miscellaneous exceed 10% Total Exp1,605,812 | 751,801 | 844,980 |
| Capital Outlay119,928Operating Transfers: | 420,800 | 506,550 |
| Operating Transfers: | 179,550 | 203,050 |
| Transfer to General Fund200,000Cash Forward (2024 column)0Miscellaneous0Does miscellaneous exceed 10% Total ExpTotal Expenditures1,605,812 | 245,172 | 128,200 |
| Cash Forward (2024 column) 0 Miscellaneous 0 Does miscellaneous exceed 10% Total Exp Total Expenditures 1,605,812 | | |
| Miscellaneous 0 Does miscellaneous exceed 10% Total Exp 0 Total Expenditures 1,605,812 | 200,000 | 200,000 |
| Miscellaneous 0 Does miscellaneous exceed 10% Total Exp 0 Total Expenditures 1,605,812 | | |
| Does miscellaneous exceed 10% Total Exp Total Expenditures 1,605,812 | 0 | 0 |
| Total Expenditures 1,605,812 | 0 | 0 |
| i i i i i i i i i i i i i i i i i i i | | |
| | 1,797,323 | 1,882,780 |
| Unencumbered Cash Balance Dec 31 1,379,049 | 1,119,726 | 1,025,446 |
| 2022/2023/2024 Budget Authority Amount 1,820,877 | 1,933,112 | 1,882,780 |
| Adopted Budget | | |

Adopted Budget

| | Prior Year | Current Year | Proposed Budget | |
|---|-----------------|-------------------|-----------------|--|
| Healthcare Sales Tax 44 | Actual for 2022 | Estimate for 2023 | Year for 2024 | |
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 | |
| Receipts: | | | | |
| Healthcare Sales Tax (95%) | 1,822,419 | 1,900,000 | 2,000,000 | |
| Compensating Use Tax | 280,775 | 430,000 | 500,000 | |
| | | | | |
| Interest on Idle Funds | | | | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% Total Rec | | | | |
| Total Receipts | 2,103,194 | 2,330,000 | 2,500,000 | |
| Resources Available: | 2,103,194 | 2,330,000 | 2,500,000 | |
| Expenditures: | | | | |
| Principal | 440,000 | 0 | 0 | |
| Interest | 626,163 | 0 | 0 | |
| Appropriations to Trustee | 1,037,031 | 2,330,000 | 2,500,000 | |
| Cash Forward (2024 column) | | | | |
| Miscellaneous | | | | |
| Does miscellaneous exceed 10% Total Exp | | | | |
| Total Expenditures | 2,103,194 | 2,330,000 | 2,500,000 | |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 | |
| 2022/2023/2024 Budget Authority Amount | 2,139,000 | 2,120,000 | 2,500,000 | |
| | * | See Tab C | | |

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Section , Item 2.

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| FUND PAGE FOR FUNDS WITH NO I | AALEVI | | |
|---|-----------------|-------------------|-----------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| Unpledged Healthcare Sales Tax 45 | Actual for 2022 | Estimate for 2023 | Year for 2024 |
| Unencumbered Cash Balance Jan 1 | 211,885 | 0 | 132,400 |
| Receipts: | | | |
| Healthcare Sales Tax (5%) | 95,917 | 100,000 | 120,000 |
| Compensating Use Tax | 187,183 | 108,000 | С |
| Interest on Idle Funds | 508 | 400 | 400 |
| Miscellaneous | 0 | 0 | C |
| Does miscellaneous exceed 10% Total Rec | | | |
| Total Receipts | 283,608 | 208,400 | 120,400 |
| Resources Available: | 495,493 | 208,400 | 252,800 |
| Expenditures: | | | |
| Appropriations to Hospital | 489,493 | 70,000 | 246,800 |
| Contractual | 6,000 | 6,000 | 6,000 |
| | | | |
| Cash Forward (2024 column) | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% Total Exp | | | |
| Total Expenditures | 495,493 | 76,000 | 252,800 |
| Unencumbered Cash Balance Dec 31 | 0 | 132,400 | (|
| 2022/2023/2024 Budget Authority Amount | 538,085 | 441,285 | 252,800 |

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| State | Section, Item 2. |
|-------|------------------|
| | City |

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City of Arkansas City

NON-BUDGETED FUNDS (A)

2024

(Only the actual budget year for 2022 is reported)

| Non-Budgeted | Funds-A | | | | | | | | | | |
|----------------------|-----------|----------------------|-----------|----------------------|------------|----------------------|---|----------------------|---|-----------|----|
| (1) Fund Name | : | (2) Fund Name | : | (3) Fund Name: | | (4) Fund Name | : | (5) Fund Name: | | | |
| Equipment R | eserve 54 | Capital Impro | vement 68 | Special Law Enf Trus | st Fund 29 | | | | | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total | 7 |
| Cash Balance Jan 1 | 200,946 | Cash Balance Jan 1 | 1,779,553 | Cash Balance Jan 1 | 3,540 | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 1,984,039 | |
| Receipts: | • | Receipts: | • | Receipts: | | Receipts: | | Receipts: | | | |
| | | Interest | 17,838 | | | | | | |] | |
| | | Transfers: | | | | | | | | 1 | |
| | | From B&I Fund | 4,455,000 | | | | | | | | |
| | | | | | | | | | | _ | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | _ |
| Total Receipts | 0 | Total Receipts | 4,472,838 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 4,472,838 | |
| Resources Available: | 200,946 | Resources Available: | 6,252,391 | Resources Available: | 3,540 | Resources Available: | 0 | Resources Available: | 0 | 6,456,877 | |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | _ | |
| Capital Outlay | 16,200 | Contractual | 3,123,709 | | | | | | | | |
| | | Capital Outlay | 305,557 | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | _ |
| Total Expenditures | 16,200 | Total Expenditures | 3,429,266 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 3,445,466 | |
| Cash Balance Dec 31 | 184,746 | Cash Balance Dec 31 | 2,823,125 | Cash Balance Dec 31 | 3,540 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 3,011,411 | ** |
| | | | | | | | | | | 1 | |

3,011,411 **

**Note: These two block figures should agree.

CPA Summary

Section, Item 2.

Sta

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Arkansas City

will meet on September 5, 2023 at 5:30 at City Hall Commission Chambers for the purpose of hearing and

answering objections of taxpayers relating to the revenue neutral rate and proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Г | Prior Year Actual | for 2022 | Current Year Estima | ate for 2023 | Proposed | Budget Year for 2 | 024 |
|-----------------------------------|-------------------|------------|---------------------|--------------|------------------|-------------------|------------|
| 4 | Thor Tear Actual | 101 2022 | | 101 2023 | Toposeu | | Proposed |
| | | Actual Tax | | Actual Tax | Budget Authority | Amount of 2023 | Estimated |
| FUND | Expenditures | Rate * | Expenditures | Rate * | for Expenditures | Ad Valorem Tax | Tax Rate * |
| General | 10,796,834 | 55.093 | 11,660,217 | 56.451 | 14,445,025 | 4,265,371 | 54.833 |
| Debt Service | 6,535,925 | 8.989 | 2,465,798 | 7.593 | 2,611,836 | 557,544 | 7.167 |
| Library | 399,465 | 5.983 | 457,542 | 6.000 | 500.400 | 466,724 | 6.000 |
| Liotary | 577,405 | 5.705 | 437,342 | 0.000 | 500,400 | 400,724 | 0.000 |
| | | | | | | | |
| | | | | | | | |
| Special Highway 21 | 1,138,514 | | 1,024,183 | | 715,100 | | |
| Special Recreation 20 | 8,173 | | 0 | | 70,425 | | |
| Tourism 23 | 125,590 | | 116,001 | | 272,922 | | |
| Special Alcohol 26 | 27,847 | | 1,000 | | 111,739 | | |
| Land Bank 31 | 1,075 | | 500 | | 21,451 | | |
| Municipalities Fight Addiction 32 | 0 | | 500 | | 59,253 | | |
| CID Sales Tax 57 | 71,079 | | 70,000 | | 85,000 | | |
| Stormwater 15 | 187,638 | | 254,240 | | 443,070 | | |
| Water 16 | 4,733,586 | | 5,379,950 | | 5,937,448 | | |
| Sewer 18 | 9,046,816 | | 5,802,081 | | 2,976,359 | | |
| Sanitation 19 | 1,605,812 | | 1,797,323 | | 1,882,780 | | |
| Healthcare Sales Tax 44 | 2,103,194 | | 2,330,000 | | 2,500,000 | | |
| Unpledged Healthcare Sales Tax 45 | 495,493 | | 76,000 | | 252,800 | | |
| | | | | | | | |
| Non Dudgeted Funds A | 2 115 166 | | | | | | |
| Non-Budgeted Funds-A | 3,445,466 | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 40,722,507 | 70.065 | 31,435,335 | 70.044 | 32,885,608 | 5,289,639 | 68.000 |
| | | | | - | | e Neutral Rate** | 63.074 |
| Less: Transfers | 7,145,250 | | 2,868,000 | | 2,689,775 | | |
| Net Expenditure | 33,577,257 | | 28,567,335 | | 30,195,833 | | |
| Total Tax Levied | 4,275,456 | | 4,906,211 | | ***** | | |
| Assessed | | | | | | | |
| Valuation | 61,022,340 | | 70,046,068 | | 77,788,608 | | |
| Outstanding Indebtedness, | | - | | _ | | - | |
| January 1, | <u>2021</u> | | 2022 | - | 2023 | | |
| G.O. Bonds | 21,840,000 | | 20,205,000 | | 23,080,000 | ļ | |
| Revenue Bonds | 17,280,000 | | 16,855,000 | | 16,415,000 |] | |
| Other | 0 | | 9,500,000 |] | 9,500,000 |] | |
| Lease Purchase Principal | 665,170 | | 546,796 | 1 | 519,146 | 1 | |
| Total | 39,785,170 | | 47,106,796 | | 49,514,146 | 1 | |
| *Tax rates are expressed in mills | | 3 | | 3 | | 3 | |
| - | | | | | | | |

**Revenue Neutral Rate as defined by KSA 79-2988

Jennifer C. Waggoner

City Official Title: Finance Director/Treasurer

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Meeting Date: September 5, 2023 From: Item:

Tiffany Parsons, City Clerk **Comprehensive Fee Schedule Update**

A Resolution adopting by reference the City's 2023 Comprehensive Fee Schedule and repealing Purpose: Resolution No. 2023-07-3559. (Voice Vote)

Background:

This resolution amends the City's Comprehensive Fee Schedule. The Comprehensive Fee Schedule is in place to set fees the city will charge for services provided to citizens.

The proposed changes can be found on the attached document. All changes have been redacted and new updates are listed in red. There are no other changes to the comprehensive fee schedule.

Commission Options:

- 1. Approve the Resolution
- 2. Disapprove the Resolution
- 3. Table the Resolution for further discussion

Fiscal Impact:

Amount:

Fund: Expense Code: Department:

Included in budget

Grant

Bonds

Other Not Budgeted

| Approved for Agenda by: |
|-------------------------|
|-------------------------|

Randy Frazer, City Manager

A RESOLUTION ADOPTING BY REFERENCE THE CITY'S 2023 COMPREHENSIVE FEE SCHEDULE AND REPEALING RESOLUTION NO. 2023-07-3559.

WHEREAS, the attached Comprehensive Fee Schedule presents all fees and other costs charged by the City in an accessible format, to allow City staff and citizens to easily access the amount of all such costs.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY, KANSAS:

SECTION ONE: The Governing Body of the City of Arkansas City hereby repeals Resolution No. 2023-07-3559.

SECTION TWO: The Governing Body of the City of Arkansas City hereby adopts and implements the Comprehensive Fee Schedule, attached hereto and incorporated by reference as if fully set forth herein. Such fees and costs listed in the Comprehensive Fee Schedule may only be amended by future Resolution of the Governing Body.

SECTION THREE: The Governing Body of the City of Arkansas City hereby authorizes the Mayor and/or City Manager of the City of Arkansas City to take such further and other necessary actions that are required to effectuate the intent and purposes of this Legislative Enactment.

SECTION FOUR: This Resolution will be in full force and effect from its date of passage by the Governing Body of the City of Arkansas City.

PASSED AND RESOLVED by the Governing Body of the City of Arkansas City, Kansas, on this 5th day of September, 2023.

(Seal)

ATTEST:

Diana L. Spielman, Mayor

Tiffany Parsons, City Clerk

APPROVED AS TO FORM:

Larry R. Schwartz, City Attorney

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of Resolution No. 2023-09-_____ of the City of Arkansas City, Kansas, adopted by the Governing Body thereof on September 5, 2023, as the same appears of record in my office.

DATED: _____.

Tiffany Parsons, City Clerk

City of Arkansas City Comprehensive Fee Schedule

Adopted by Resolution No. 2023-07-3559 2023-09-



The City of Arkansas City strives to provide a high quality of life for its citizens by furnishing a variety of efficient services in a professional, courteous manner.



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A. Ambulance

| | a. | Advanced Life Support, Category 1 (ALS-1) | \$850.00 |
|----|----|--|-------------------------|
| | b. | Advanced Life Support, Category 2 (ALS-2) | |
| | c. | Basic Life Support (Non-Emergent) | |
| | d. | Basic Life Support (Emergent) | \$825.00 |
| | e. | Loaded Mileage – Per Mile | \$25.00 |
| | f. | Waiting Time – Per Hour | \$50.00 |
| | g. | Fall Recovery/Medical Assist | \$100.00 |
| | h. | Treat – No Transport | \$150.00 |
| B. | | scellaneous | |
| | a. | CPR Class Session | \$60.00 |
| | b. | Heart Saver Class | \$80.00 |
| | c. | Consumer Fireworks Temporary Use Permit Base Fee (500 sq. ft. or less) | \$2,500.00 |
| | | i. Per Square Foot Over 500 Square Feet | \$2.00 up to \$5,000.00 |
| | d. | Temporary Discharge of Fireworks Permit | \$150.00 |

General Government Alcoholic Liquor

| A. | Agri-Business Building a. Consumption Permit Fee (Per Day-Per Event) | \$25.00 |
|----|--|-------------------------------|
| B. | Cereal Malt Beverage a. Consumption on Premises | \$25.00 \$50.00 \$25.00 |
| C. | Alcoholic Liquor – Biennial License a. Consumption on Premises b. Consumption off Premises c. Temporary License | \$600.00 |
| D. | Caterers a. Biennial License | \$400.00 |

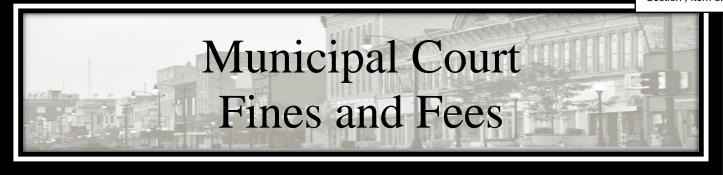
Section , Item 3.

General Government Miscellaneous Fees

| А. | Bus License | \$10.00/Year |
|----|--|--------------------------------------|
| B. | Carnival or Circus Operation within City Limits License | \$25.00/Day |
| C. | Clairvoyants License a. Daily b. Yearly | |
| D. | "Going Out of Business Sale" License | \$25.00 |
| E. | Impounding Sign Recovery (within 30 days) | ,\$25.00/Sign |
| F. | Junk Dealers License | \$100.00 |
| G. | Open Records Request Search Cost/Hourly Rates (Minimum 15 minutes)a. Staff (Each 15 Minute Increment)b. Administrative (Each 15 Minute Increment)c. Computer Staff (Each 15 Minute Increment)d. Photocopies – Black & White (Per Page)e. Photocopies – Color (Per Page)f. City Attorney Review | \$6.00 \$6.00 \$0.25 \$0.50 |
| H. | Pawn Brokers License | \$25.00/Year |
| I. | Peddler License (Door to Door)a. One Day License.b. License Valid for 2-30 Days.c. License Valid for 31-180 Days.d. License Valid for 181-365 Days.e. Additional Badge Fee for (each) Licensee. | \$85.00 \$160.00 \$260.00 |
| J. | Private Security Officer a. Application for Permit. b. Permit Renewal. c. Replacement Fee for Lost /Stolen Certificate or ID Card. d. Firm License. e. Firm License Renewal (Annual). | \$20.00 \$10.00 \$100.00 |
| K. | Property Abatement | \$100.00/Hour |
| L. | Records Not Specific to Individual Department(s) a. DVD – City Commission and other Recorded City Meetings b. Postage and Handling i. Actual Cost of Time, Material and Postage | \$5.00 |

| | c. | Facsimile Transmission | Section , Item 3. |
|----|----|--|-------------------|
| | | i. \$0.50/Page + Actual Hourly Rate Charged (15 Minute Increment) Photograph – Digital Prints (Not Ran on Copy Paper) i. \$1.00/Photo + Actual Hourly Rate Charged (15 Minute Increment) Research, Compilation and Transfer of Date i. Actual Hourly Rate Charged (15 Minute Minimum Increment) Records Not Identified i. Actual Cost to Reproduce | |
| М. | a. | rap Metal Dealers License Application\$4 Application Renewal (Annual)\$5 | |
| N. | Sp | ecial Purpose Vehicle Permit (Side-by Side)\$2 | 25.00 |
| 0. | _ | ecial Use of City Personnel Two hours minimum per hour per employee\$45 i. And after two hour minimum is met, the employee's time shall be charged at1/100 | |
| P. | Та | xicab License\$4 | 0.00/Year |
| Q. | Tr | ansient Vendor & Merchants License | |
| | | Daily\$3 | |
| | | Monthly\$5 | |
| | | Bi-Annual\$12 | |
| | d | Annual \$25 | 0.00 |





Uniform Public Offense Code

| Description | Booking & Bonding Procedure | 1st Offense | 2 nd Offense | 3 rd Offense | UPOC | KSA |
|---|---|---|---|---|-------|---------|
| Abusing toxic vapors | Sum/Must Appear | \$100.00 | \$150.00 | \$200.00 | 9.9 | 21-5712 |
| Administration of an unlawful substance | Arrest/Bond | \$250.00 | \$350.00 | \$500.00 | 3.11 | 21-5425 |
| Aiding, abetting discharge of firearm | Sum/Must Appear | \$100.00 | \$150.00 | \$200.00 | 10.8 | N/A |
| Air gun, rifle, bow, bb gun, paint ball | Sum/ No Appear | \$50.00 | \$75.00 | \$100.00 | 10.6 | N/A |
| Alcohol without liquid machine | Sum/Must Appear | \$100.00 | \$150.00 | \$200.00 | 10.22 | 21-6321 |
| Animals; cruelty | Sum/Must Appear | \$150.00 | DISTRICT | DISTRICT | 11.11 | 21-6412 |
| Assault | Sum/Must Appear | \$50.00 | \$75.00 | \$100.00 | 3.3 | 21-5412 |
| Assault on LEO | Arrest/Bond | \$250.00 | \$350.00 | \$500.00 | 3.3 | 21-5412 |
| Assembly, Unlawful | Sum/Must Appear | \$100.00 | \$200.00 | \$300.00 | 9.2 | 21-6202 |
| Attempt | Sum/Must Appear | ¹ / ₂ fine if offense completed | ¹ / ₂ fine if offense completed | ¹ / ₂ fine if offense completed | 2.1 | 21-5301 |
| Barbed wire | Sum/No Appear | \$50.00 | \$100.00 | \$200.00 | 10.13 | N/A |
| Battery | Special | \$100.00 Sum/Must Appear | \$200.00 Arrest/Bond | \$300.00 Arrest/Bond | 3.1 | 21-5413 |
| Battery, Domestic | Arrest/Bond (\$750 <i>bond</i>) | \$200.00 | DISTRICT | DISTRICT | 3.1.1 | 21-5414 |
| Battery, LEO | Arrest/Bond | \$250.00 | \$350.00 | \$500.00 | 3.2 | 21-5413 |
| Carrying concealed explosives | Sum/Must Appear | \$300.00 | \$400.00 | \$500.00 | 10.9 | 21-6312 |
| Cockfighting | Sum/Must Appear | \$250.00 | \$500.00 | \$600.00 | 11.12 | 21-6417 |
| Commercialization of wildlife | Sum/Must Appear | \$250.00 | \$500.00 | \$600.00 | 11.3 | 32-1005 |
| Conspiracy | Sum/Must Appear | \$100.00 | \$150.00 | \$200.00 | 2.2 | 21-5302 |
| Contributing to child's misconduct | Sum/Must Appear | \$100.00 | \$150.00 | \$200.00 | 5.1 | 21-5603 |
| Counterfeit drugs, trafficking | Sum/Must Appear | \$250.00 | \$350.00 | \$500.00 | 10.23 | 65-4167 |
| Creating a hazard | Sum/Must Appear | \$100.00 | \$200.00 | \$300.00 | 10.11 | 21-6318 |
| Criminal Carrying of Weapon | Sum/Must Appear | \$150.00 | \$200.00 | \$300.00 | 10.1 | 21-6302 |
| Criminal Damage to Property | Sum/Must Appear | \$150.00 | \$200.00 | \$250.00 | 6.6 | 21-5813 |
| Criminal Hunting | Sum/Must Appear | \$75.00 | \$150.00 | \$250.00 | 6.22 | 21-5810 |
| Criminal Trespass | Sum/Must Appear | \$150.00 | \$200.00 | \$250.00 | 6.7 | 21-5808 |
| Criminal Use of a Financial Card | Sum/Must Appear | \$150.00 | \$250.00 | \$500.00 | 6.17 | 21-5828 |

| Description | Booking & Bonding Procedure | 1st Offense | 2 nd Offense | 3 rd Offense | UI | ion , Item 3. |
|--|--------------------------------|----------------|----------------------------|----------------------------|-------|---------------|
| Damaging Sewers | Sum/Must Appear | \$100.00 | \$200.00 | \$400.00 | 6.15 | N/A |
| Defamation | Sum/No Appear | \$200.00 | \$300.00 | \$400.00 | 3.9 | 21-6103 |
| Denial of civil rights | Sum/Must Appear | \$250.00 | \$350.00 | \$500.00 | 8.1 | 21-6102 |
| Deposits in sewers | Sum/No Appear | \$75.00 | \$100.00 | \$150.00 | 6.14 | N/A |
| Deprivation of property | Sum/Must Appear | \$100.00 | \$200.00 | \$300.00 | 6.5 | 21-5803 |
| Desecration | Sum/Must Appear | \$150.00 | \$250.00 | \$500.00 | 9.8 | 21-6205 |
| Discharge of Firearms | Sum/Must Appear | \$100.00 | \$150.00 | \$200.00 | 10.5 | 21-6308 |
| Disorderly Conduct | Sum/Must Appear | \$75.00 | \$100.00 | \$150.00 | 9.1 | 21-6203 |
| Disorderly Conduct –Domestic Violence | Arrest/Bond | \$100.00 | \$150.00 | \$200.00 | 9.1 | 21-6203 |
| Distribute Firearm to Felon | Sum/Must Appear | \$250.00 | \$350.00 | \$500.00 | 10.3 | 21-5222 |
| Drawing a weapon on another | Sum/Must Appear | \$200.00 | \$250.00 | \$300.00 | 10.2 | 21-5222 |
| Electioneering | Sum/No Appear | \$50.00 | \$75.00 | \$100.00 | 7.14 | 25-2430 |
| Endangering a child | Sum/Must Appear | \$300.00 | \$400.00 | \$500.00 | 5.4 | 21-5601 |
| Equity Skimming | Sum/Must Appear | \$300.00 | \$400.00 | \$500.00 | 6.19 | 21-6504 |
| Escape from Custody | Arrest/Bond | \$300.00 | \$450.00 | \$600.00 | 7.3 | 21-5911 |
| Failure to Report a Wound | Sum/Must Appear | \$75.00 | \$100.00 | \$150.00 | 10.12 | 21-6319 |
| False Impersonation | Sum/Must Appear | \$100.00 | \$200.00 | \$300.00 | 7.11 | 21-5917 |
| False Signing of Petition | Sum/Must Appear | \$50.00 | \$75.00 | \$150.00 | 7.1 | 21-5916 |
| Furnishing to a Minor | Arrest/Bond | \$200.00 | \$300.00 | \$500.00 | 5.2 | 21-5607 |
| Gambling | Sum/No Appear | \$100.00 | \$200.00 | \$300.00 | 11.8 | 21-6403 |
| Giving a False Alarm | Sum/Must Appear | \$200.00 | \$300.00 | \$500.00 | 9.7 | 21-6207 |
| Harassment by telephone | Sum/Must Appear | \$50.00 | \$75.00 | \$100.00 | 9.1 | 21-6206 |
| Hosting | Arrest/Bond | \$1,000.00 | \$1,000.00 | \$1,000.00 | 5.3 | 21-5608 |
| Intent to Permanently Deprive | Sum/Must Appear | \$250.00 | \$350.00 | \$500.00 | 6.2 | 21-5804 |
| Interference with firefighter | Sum/Must Appear | \$100.00 | \$150.00 | \$200.00 | 3.5 | 21-6325 |
| Interference with Judicial Process | Sum/Must Appear | \$100.00 | \$150.00 | \$200.00 | 7.4 | 21-5905 |
| Interference with Law Enforcement Officer | Arrest/Bond | \$250.00 | \$500.00 | \$1,000.00 | 7.2 | 21-5904 |
| Interference with police dog | Arrest/Bond | \$100.00 | \$150.00 | \$200.00 | 7.13 | N/A |
| Interference with public business | Sum/Must Appear | \$100.00 | \$150.00 | \$200.00 | 7.12 | 21-5922 |
| Lewd, Lascivious behavior | Arrest/Bond | \$150.00 | \$225.00 | \$300.00 | 4.1 | 21-5513 |
| Manufacture/disposal false tokens | Sum/Must Appear | \$50.00 | \$75.00 | \$150.00 | 6.11 | 21-5829 |
| Material harmful to minors | Sum/Must Appear | \$200.00 | \$300.00 | \$400.00 | 11.7 | 21-6402 |
| Mistreatment of confined person | Sum/Must Appear | \$200.00 | \$300.00 | \$500.00 | 3.7 | 21-5416 |
| Motor vehicles, selling without license | Sum/Must Appear | \$500.00 | \$1,000.00 | \$2,500.00 | 6.18 | 8-2434 |
| Nuisance, maintaining public | Sum/No Appear | \$100.00 | \$150.00 | \$300.00 | 9.5 | 21-6204 |
| Operating motorboat, sailboat | Sum/No Appear | \$50.00 | \$100.00 | \$150.00 | 10.14 | 32-1101 |
| Operating vessel under the influence | Arrest/Bond | \$200.00 | \$500.00 | \$500.00 | 10.15 | 32-1131 |
| Buying Sexual Relations | Sum/Must Appear | \$1,200.00 | DISTRICT | DISTRICT | 4.5 | 21-6421 |
| Performing unauthorized official act | Sum/Must Appear | \$100.00 | \$200.00 | \$300.00 | 7.6 | 21-5919 |
| Permitting premises for gambling | Sum/Must Appear | \$100.00 | \$200.00 | \$300.00 | 11.9 | 21-6406 |
| Possession of gambling device | Sum/No Appear | \$50.00 | \$100.00 | \$150.00 | 11.1 | 21-6408 |

| D | Booking & | 1 st | 2nd | 3 rd | Sect | ion , Item 3. |
|---|-------------------|--------------------------------|--------------------------------|-----------------|-------|---------------|
| Description | Bonding Procedure | Offense | Offense | Offense | | |
| Possession of Marijuana | Sum/Must Appear | \$200.00 | \$500.00 | DISTRICT | 9.9.1 | 21-5706 |
| Possession of Paraphernalia | Sum/Must Appear | \$200.00 | \$500.00 | DISTRICT | 9.9.2 | 21-5709 |
| Posting Political Ads | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 9.13 | 21-5820 |
| Privacy, breach of | Sum/No Appear | \$150.00 | \$200.00 | \$300.00 | 3.12 | 21-6101 |
| Promoting obscenity | Sum/Must Appear | \$400.00 | DISTRICT | DISTRICT | 11.1 | 21-6401 |
| Promoting obscenity to minors | Sum/Must Appear | \$500.00 | DISTRICT | DISTRICT | 11.2 | 21-6401 |
| Prostitution | Sum/Must appear | \$150.00 | \$225.00 | \$300.00 | 4.3 | 21-6419 |
| Protective order, viol. Of | Arrest/Bond | \$150.00 | \$300.00 | \$500.00 | 3.8.1 | 60-3107 |
| Purchase, consume intoxicant by minor | Sum/Must Appear | \$200.00 | \$300.00 | \$400.00 | 5.8 | 41-727 |
| Purchase, possess tobacco by minor | Sum/No Appear | \$25.00 | \$25.00 | \$25.00 | 5.6 | 79-3321 |
| Recording device, unlawful use | Sum/ Must Appear | \$300.00 | DISTRICT | DISTRICT | 6.23 | 51-301 |
| Restraint, unlawful | Sum/Must Appear | \$100.00 | \$150.00 | \$300.00 | 3.6 | 21-5411 |
| Riot | Sum/Must Appear | \$150.00 | \$250.00 | \$500.00 | 9.4 | 21-6201 |
| Sale of medicine through vending mach. | Sum/No Appear | \$50.00 | \$100.00 | \$150.00 | 10.19 | 65-650 |
| Scrap metal, buying | Sum/No Appear | \$50.00 | \$100.00 | \$150.00 | 6.25 | 50-6111 |
| Scrap metal, selling | Sum/No Appear | \$50.00 | \$100.00 | \$150.00 | 6.24 | 50-6111 |
| Selling, furnishing tobacco to minor | Sum/ Must Appear | \$200.00 | \$300.00 | \$400.00 | 5.7 | 79-3321 |
| Serial numbers | Sum/No Appear | \$100.00 | \$200.00 | \$300.00 | 6.12 | N/A |
| Sexual battery | Arrest/bond | \$200.00 | \$500.00 | \$700.00 | 3.2.1 | 21-5505 |
| Simulating legal process | Sum/Must Appear | \$100.00 | \$200.00 | \$400.00 | 7.7 | 21-5907 |
| Smoke detector, failure to maintain | Sum/No Appear | \$25.00 | \$25.00 | \$25.00 | 10.18 | 31-162 |
| Smoking Prohibited | Sum/No Appear | \$50.00 | \$100.00 | \$150.00 | 10.24 | 21-6110 |
| Stalking | Sum/Must Appear | \$100.00 | DISTRICT | DISTRICT | 3.13 | 21-5427 |
| Taking Game from Posted Land | Sum/Must Appear | \$75.00 | \$100.00 | \$150.00 | 6.21 | 32-1013 |
| Tampering with landmark | Sum/Must Appear | \$250.00 | \$350.00 | \$500.00 | 6.9 | 21-5816 |
| Tampering with public notice | Sum/Must Appear | \$250.00 | \$350.00 | \$500.00 | 7.9 | 21-5921 |
| Tampering with public record | Sum/Must Appear | \$250.00 | \$350.00 | \$500.00 | 7.8 | 21-5920 |
| Tampering with traffic signal | Sum/Must Appear | \$250.00 | \$350.00 | \$500.00 | 6.1 | 21-5817 |
| Tattooing, body piercing under age 18 | Sum/Must Appear | \$100.00 | \$300.00 | \$600.00 | 10.17 | 65-1953 |
| Theft | See Special | \$100.00 Sum/Must Appear | \$150.00 <i>Arrest/Bond</i> | DISTRICT | 6.1 | 21-5801 |
| Theft, lost/mislaid property | Sum/Must Appear | \$100.00 | \$150.00 | \$200.00 | 6.3 | 21-5802 |
| Throwing objects | Sum/Must Appear | \$150.00 | \$250.00 | \$500.00 | 10.16 | 21-5819 |
| Trespass on railroad property | Sum/Must Appear | \$150.00 | \$200.00 | \$250.00 | 6.7.1 | 21-5809 |
| Unlawfully Obtain Prescription Only Drug | Arrest/Bond | \$500.00 | DISTRICT | DISTRICT | 10.20 | 21-5708 |
| Watercraft, lifesaving devices | Sum/No Appear | \$50.00 | \$100.00 | \$150.00 | 5.5 | 32-1129 |
| Weapons, criminal use | Sum/Must Appear | \$100.00 | \$150.00 | \$200.00 | 10.1 | 21-4201 |
| Withholding possession public property | Sum/Must Appear | \$200.00 | \$300.00 | \$400.00 | 6.13 | N/A |
| Worthless check | Arrest/Bond | \$100.00 | \$200.00 | DISTRICT | 6.16 | 21-5821 |
| For any offense not specifically listed herein, the minimum fine shall be | Sum/Must Appear | \$100.00 | \$200.00 | \$300.00 | | |

Standard Traffic Ordinance

| | | 4.4 | 0.1 | 0.4 | | <u> </u> |
|---|---------------------------------------|--------------------------------|--------------------------------|----------------------------|-----------------|----------|
| Description | Booking & -Bonding Procedure | 1 st Offense | 2 nd Offense | 3 rd Offense | STO | KSA |
| Barricades; driving around barriers | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 14-122 | N/A |
| Blocking Traffic leaving <10' roadway | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 13-90 | N/A |
| Child Safety Restraints | Sum/No Appear | \$60.00 | \$60.00 | \$60.00 | 17-182 | 8-1344 |
| Commercial D.U.I. | Arrest/Bond | \$750.00 | \$1,250.00 | DISTRICT | 6-30.1 | 8 2144 |
| D.U.I. | Arrest/Bond | \$750.00 | \$1,250.00 | DISTRICT | 6-30 | 8-1567 |
| Disobey Traffic Control Officer | Sum/No Appear | \$50.00 | \$100.00 | \$180.00 | 3-6 | 8-1503 |
| Driving in violation of restrictions | Sum/Must Appear Eye Wear/No Appear | \$100.00 | \$150.00 | \$200.00 | 19-195 | 8-291 |
| Driving thru Funeral Procession | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 14-120 | N/A |
| Driving thru Private Prop to avoid TCD | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 14-118 | N/A |
| Driving thru yards w/intent to damage | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 14-125 | 8-1348 |
| Driving while Suspended or Revoked | See Special | \$150.00 Sum/Must Appear | \$225.00 <i>Arrest/Bond</i> | DISTRICT | 19-194 | 8-262 |
| Duty to Report/Give Aid | Sum/Must Appear | \$150.00 | \$225.00 | \$300.00 | 5-25 | 8-1604 |
| Duty upon striking unattended Vehicle | Sum/No Appear | \$75.00 | \$113.00 | \$180.00 | 5-26 | 8-1605 |
| Eluding a police officer in vehicle | Arrest/Bond | \$250.00 | \$325.00 | \$500.00 | 6-31 | 8-1568 |
| False Accident Report | Sum/Must Appear | \$100.00 | \$150.00 | \$200.00 | 5-28 | 8-1608 |
| Habitual Violator | See Special | \$300.00 Sum/Must Appear | \$450.00 Arrest/Bond | \$600.00 Arrest/Bond | 19-195.1 | 8-287 |
| Handicapped Parking | Sum/No Appear | \$50.00 | \$75.00 | \$100.00 | 13-87 | 8-1,130a |
| Ignition Interlock Devices: Tampering | Sum/No Appear | \$100.00 | \$150.00 | \$200.00 | 6-30.3 | 8-1017 |
| Illegal Parking | Sum/No Court Cost | \$10.00 | \$20.00 | \$30.00 | 13-85 | 8-1571 |
| Improper parking in stall markings | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 13-89 | N/A |
| Inattentive Driving | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 14-104 | N/A |
| Leaving the Scene of IA | See Special | \$300.00 Sum/Must Appear | \$450.00 Arrest/Bond | \$600.00 Arrest/Bond | 5-23 | 8-1602 |
| Licensing | Sum/Must Appear | \$300.00 | \$400.00 | \$500.00 | 14-195 | |
| Limited Time Parking Violation | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 13-97 | N/A |
| Loading, unloading, or special zones | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 13-99 | N/A |
| No Driver's License & Expired DL | Sum/Must Appear | \$200.00 | \$300.00 | \$400.00 | 19-192 | 8-235 |
| No Driver's License In Possession | Sum/No Appear | \$50.00 | \$75.00 | \$100.00 | 19-193 | 8-244 |
| No Proof of Insurance | Sum/Must Appear | \$300.00 | \$800.00 | \$800.00 | 19-200 | 40-3104 |
| No Seat Belt 14-18 (No Court Costs) | Sum/No Appear | \$60.00 | \$60.00 | \$60.00 | 17-182a | 8-1578a |
| No Seat Belt 18+ (No Court Costs) | Sum/No Appear | \$30.00 | \$30.00 | \$30.00 | 17-182a | 8-1578a |
| Obstructing License Plates | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 14-126.1 | N/A |
| Parking Disabled and Other Vehicles | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 13-93 (a)(b) | 8-1102 |

| Description | Booking & Bonding Procedure | 1 st Offense | 2 nd Offense | 3 rd Offense | Section | , Item 3. |
|---|--------------------------------|--|----------------------------|--------------------------------|----------|-----------|
| Pedestrian under influence on roadway | Sum/Must Appear | \$50.00 | \$75.00 | \$100.00 | 11-74 | 8-1543 |
| Permit unauthorized minor to drive | Sum/No Appear | \$50.00 | \$75.00 | \$100.00 | 19-197 | 8-263 |
| Permit unauthorized operator to drive | Sum/No Appear | \$50.00 | \$75.00 | \$100.00 | 19-196 | 8-264 |
| Private Property Sales | Sum/Must Appear | \$100.00 | \$150.00 | \$200.00 | 18-223 | N/A |
| Public Property Sales | Sum/Must Appear | \$100.00 | \$150.00 | \$200.00 | 18-221 | N/A |
| Racing on Highways | Sum/Must Appear | \$75.00 | \$100.00 | \$150.00 | 7-37 | 8-1565 |
| Reckless Driving | See Special | \$150.00 <i>Sum/Must</i> <i>Appear</i> | \$225.00 Arrest/Bond | \$300.00 <i>Arrest/Bond</i> | 6-29 | 8-1566 |
| Remove/deface traffic control device | Sum/ Must Appear | \$100.00 | \$200.00 | \$300.00 | 4-18 | 8-1513 |
| Reporting Certain 2nd Hand Goods | Sum/No Appear | \$100.00 | \$150.00 | \$200.00 | 18-135 | N/A |
| Skates, skateboards etc. on roadway | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 15-136 | N/A |
| Spilling Loads on Roadways | Sum/Must Appear | \$100.00 | \$150.00 | \$200.00 | 17-179 | N/A |
| Trailers & Towed vehicles, safety hitches | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 17-180 | N/A |
| Transport Alcoholic Beverage Driver | Sum/No Appear | \$150.00 | \$200.00 | \$250.00 | 14-106 | 8-1599 |
| Transport Alcoholic Beverage Passenger | Sum/No Appear | \$150.00 | \$200.00 | \$250.00 | 14-106 | 8-1599 |
| Unlawful Riding on Vehicles 14 & older | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 14-115 | 8-1343 |
| Unlawful Riding on Vehicles under 14 | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 17-115 | 8-1578a |
| Unlawful use of Driver's License | Sum/Must Appear | \$200.00 | \$300.00 | \$500.00 | 19-199 | 8-260 |
| Unlawful Use of Wireless Communication Device | Sum/No Appear | \$60.00 | \$60.00 | \$60.00 | 14-126.2 | 8-15,111 |
| U-turn on curve or crest of grade | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 9-52 | 8-1546 |
| Vehicle for sale or on street repair, Prohibit | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 13-88 | N/A |
| For any offense not specifically listed herein, the minimum fine shall be | Sum/Must Appear | \$100.00 | \$200.00 | \$300.00 | | |

Standard Traffic Ordinance – Infractions

| Description | 1 st Offense | 2 nd Offense | 3 rd Offense | STO | KSA |
|--|----------------------------|----------------------------|----------------------------|--------|--------|
| Blind pedestrian right of way | \$45.00 | \$60.00 | \$75.00 | 11-73 | 8-1542 |
| Carrying articles on bicycle; one hand on handlebars | \$45.00 | \$60.00 | \$75.00 | 15-132 | 8-1591 |
| Clinging to other vehicle | \$45.00 | \$60.00 | \$75.00 | 15-130 | 8-1589 |
| Coasting | \$45.00 | \$60.00 | \$75.00 | 14-109 | 8-1580 |
| Defective brakes | \$45.00 | \$60.00 | \$75.00 | 17-173 | 8-1734 |
| Defective headlamps | \$45.00 | \$60.00 | \$75.00 | 17-146 | 8-1705 |
| Defective horn, muffler, mirrors or tires | \$45.00 | \$60.00 | \$75.00 | 18-191 | 8-1810 |
| Defective mirror | \$45.00 | \$60.00 | \$75.00 | 17-176 | 8-1740 |
| Defective motorcycle lamp | \$45.00 | \$60.00 | \$75.00 | 18-183 | 8-1801 |

| | 1 st | 2 nd | 3 rd | Se | ction , Item 3. |
|---|-----------------|-----------------|-----------------|--------|-----------------|
| Description | Offense | Offense | Offense | ST | |
| Defective motorcycle or motor-driven cycle brakes | \$45.00 | \$60.00 | \$75.00 | 18-189 | 8-1807 |
| Defective motorcycle reflector | \$45.00 | \$60.00 | \$75.00 | 18-185 | 8-1803 |
| Defective motorcycle stop lamps and turn signals | \$45.00 | \$60.00 | \$75.00 | 18-186 | 8-1804 |
| Defective motorcycle tail lamp | \$45.00 | \$60.00 | \$75.00 | 18-184 | 8-1802 |
| Defective muffler | \$45.00 | \$60.00 | \$75.00 | 17-175 | 8-1739 |
| Defective multi-beam lighting | \$45.00 | \$60.00 | \$75.00 | 18-187 | 8-1805 |
| Defective or improper use of horn or warning device | \$45.00 | \$60.00 | \$75.00 | 17-174 | 8-1738 |
| Defective reflector | \$45.00 | \$60.00 | \$75.00 | 17-148 | 8-1707 |
| Defective tail lamps | \$45.00 | \$60.00 | \$75.00 | 17-147 | 8-1706 |
| Defective wipers; obstructed windshield or windows | \$45.00 | \$60.00 | \$75.00 | 17-177 | 8-1741 |
| Disobey ped. Traffic control device | \$45.00 | \$60.00 | \$75.00 | 11-63 | 8-1532 |
| Disobey traffic control device | \$75.00 | \$105.00 | \$135.00 | 4-12 | 8-1507 |
| Drivers View Obstructed | \$50.00 | \$75.00 | \$100.00 | 14-108 | 8-1576 |
| Driving into intersection, crosswalk or crossing without sufficient space on other side | \$45.00 | \$60.00 | \$75.00 | 14-113 | 8-1584 |
| Driving on left in no-passing zone | \$75.00 | \$105.00 | \$135.00 | 8-44 | 8-1520 |
| Driving on left side of roadway | \$75.00 | \$105.00 | \$135.00 | 7-38 | 8-1514 |
| Driving on Left side where curve, grade, intersection railroad crossing, or obstructed view | \$75.00 | \$105.00 | \$135.00 | 8-43 | 8-1519 |
| Driving on Sidewalk | \$45.00 | \$60.00 | \$75.00 | 14-116 | 8-1575 |
| Driving over fire hose | \$45.00 | \$60.00 | \$75.00 | 14-111 | 8-1582 |
| Driving through safety zone prohibited | \$45.00 | \$60.00 | \$75.00 | 11-70 | 8-1539 |
| Driving without lights when needed | \$45.00 | \$60.00 | \$75.00 | 17-144 | 8-1703 |
| Driving wrong way on one-way road | \$75.00 | \$105.00 | \$135.00 | 8-45 | 8-1521 |
| Fail of certain vehicles to stop RR crossing | \$195.00 | \$255.00 | \$315.00 | 12-78 | 8-1553 |
| Fail to comply w/const. zone restrictions | \$105.00 | \$150.00 | \$195.00 | 10-62 | 8-1531 |
| Fail to exercise due care to pedestrian | \$45.00 | \$60.00 | \$75.00 | 11-66 | 8-1535 |
| Fail to obey railroad crossing signal | \$195.00 | \$255.00 | \$315.00 | 12-76 | 8-1551 |
| Fail to stop railroad crossing stop sign | \$135.00 | \$195.00 | \$255.00 | 12-77 | 8-1552 |
| Fail to yield pedestrian in crosswalk | \$75.00 | \$105.00 | \$135.00 | 11-64 | 8-1533 |
| Fail to yield ROW from stop/yield sign | \$75.00 | \$105.00 | \$135.00 | 10-59 | 8-1528 |
| Fail to Yield ROW to emergency vehicle | \$195.00 | \$285.00 | \$375.00 | 10-61 | 8-1530 |
| Fail to yield ROW turning left | \$75.00 | \$105.00 | \$135.00 | 10-58 | 8-1527 |
| Fail to yield ROW uncontrolled intersection | \$75.00 | \$105.00 | \$135.00 | 10-57 | 8-1526 |
| Fail to Yield ROW upon entering road | \$75.00 | \$105.00 | \$135.00 | 10-60 | 8-1529 |
| Fail to yield to emergency vehicle by pedestrian | \$45.00 | \$60.00 | \$75.00 | 11-72 | 8-1541 |
| Fail to yield to pedestrian on sidewalk | \$45.00 | \$60.00 | \$75.00 | 11-71 | 8-1540 |
| Failure to dim headlights | \$75.00 | \$105.00 | \$135.00 | 17-165 | 8-1725 |
| Failure to keep right to pass on-coming vehicle | \$75.00 | \$105.00 | \$135.00 | 8-39 | 8-1515 |
| Following fire apparatus too closely | \$75.00 | \$105.00 | \$135.00 | 14-110 | 8-1581 |
| Following too close | \$75.00 | \$105.00 | \$135.00 | 8-47 | 8-1523 |
| Illegal Window Tint | \$45.00 | \$60.00 | \$75.00 | 17-181 | 8-1749a |
| Impeding normal traffic by | \$55.00 | \$60.00 | \$75.00 | 7-34 | 8-1561 |

| Description | 1 st | 2 nd | 3 rd | ST Sec | tion , Item 3. |
|--|-----------------|-----------------|-----------------|----------|----------------|
| Description | Offense | Offense | Offense | 51 | |
| Improper Backing | \$45.00 | \$60.00 | \$75.00 | 14-117 | 8-1574 |
| Improper bicycle lamps broken or reflectors | \$45.00 | \$60.00 | \$75.00 | 15-133 | 8-1592 |
| Improper crossover on divided highway | \$45.00 | \$60.00 | \$75.00 | 8-48 | 8-1524 |
| Improper driving on laned roadway | \$75.00 | \$105.00 | \$135.00 | 8-46 | 8-1522 |
| Improper hand signal | \$45.00 | \$60.00 | \$75.00 | 9-56 | 8-1550 |
| Improper lamp color of certain vehicles | \$45.00 | \$60.00 | \$75.00 | 17-152 | 8-1711 |
| Improper Lamps and equipment on implements of husbandry, road machinery or animal drawn vehicles | \$45.00 | \$60.00 | \$75.00 | 17-158 | 8-1718 |
| Improper lamps on Parked Vehicle - Improper lamps etc. on farm tractor or slow-moving vehicle | \$45.00 | \$60.00 | \$75.00 | 17-157 | 8-1716 |
| Improper lamps or lights on emergency vehicle | \$45.00 | \$60.00 | \$75.00 | 17-160 | 8-1720 |
| Improper lighting equipment on certain vehicles | \$45.00 | \$60.00 | \$75.00 | 17-151 | 8-1710 |
| Improper lights on highway construction or maintenance vehicles | \$45.00 | \$60.00 | \$75.00 | 17-172 | 8-1731 |
| Improper method of giving notice of intention to turn | \$45.00 | \$60.00 | \$75.00 | 9-55 | 8-1549 |
| Improper motorcycle handlebars or passenger equipment | \$75.00 | \$105.00 | \$135.00 | 16-141 | 8-1597 |
| Improper mounting of reflectors and lamps on certain vehicles | \$45.00 | \$60.00 | \$75.00 | 17-153 | 8-1712 |
| Improper multiple-beam lights | \$45.00 | \$60.00 | \$75.00 | 17-164 | 8-1724 |
| Improper number of driving lamps | \$45.00 | \$60.00 | \$75.00 | 17-168 | 8-1728 |
| Improper operation of motorcycle on laned roadway | \$75.00 | \$105.00 | \$135.00 | 16-139 | 8-1595 |
| Improper operation of motorcycle; seats; passengers, bundles | \$45.00 | \$60.00 | \$75.00 | 16-138 | 8-1594 |
| Improper operation of snowmobile on highway | \$45.00 | \$60.00 | \$75.00 | 14-114 | 8-1585 |
| Improper passing on right | \$75.00 | \$105.00 | \$135.00 | 8-41 | 8-1517 |
| Improper passing; increasing speed when passed | \$75.00 | \$105.00 | \$135.00 | 8-40 | 8-1516 |
| Improper Pedestrian movement in walk | \$45.00 | \$60.00 | \$75.00 | 11-67 | 8-1536 |
| Improper performance ability of brakes | \$45.00 | \$60.00 | \$75.00 | 18-190 | 8-1808 |
| Improper riding of bicycle on roadway | \$45.00 | \$60.00 | \$75.00 | 15-131 | 8-1590 |
| Improper road-lighting equipment on motor-driven cycle brakes | \$45.00 | \$60.00 | \$75.00 | 18-188 | 8-1806 |
| Improper school bus lighting equipment and warning devices | \$45.00 | \$60.00 | \$75.00 | 17-170 | 8-1730 |
| Improper single-beam headlights | \$45.00 | \$60.00 | \$75.00 | 17-166 | 8-1726 |
| Improper speed with alternate lighting | \$45.00 | \$60.00 | \$75.00 | 17-167 | 8-1727 |
| Improper stop lamp or turn signal | \$45.00 | \$60.00 | \$75.00 | 17-149 | 8-1708 |
| Improper stop or turn signal | \$45.00 | \$60.00 | \$75.00 | 17-161 | 8-1721 |
| Improper tires | \$45.00 | \$60.00 | \$75.00 | 17-178 | 8-1742,a |
| Improper turn or approach | \$75.00 | \$105.00 | \$135.00 | 9-49 | 8-1545 |
| Improper use of roadway by pedestrian | \$45.00 | \$60.00 | \$75.00 | 11-68 | 8-1537 |
| Improper U-turn | \$75.00 | \$105.00 | \$135.00 | 9-51 | 8-1546 |
| Improper vehicular hazard warning lamp | \$45.00 | \$60.00 | \$75.00 | 17-162 | 8-1722 |
| Improper visibility of reflectors and lamps on certain vehicles | \$45.00 | \$60.00 | \$75.00 | 17-154 | 8-1713 |
| Improper wide-based single tires | \$75.00 | \$105.00 | \$135.00 | 17-178.1 | 8-1742b |
| Jay walking | \$45.00 | \$60.00 | \$75.00 | 11-65 | 8-1534 |
| Lamps or Flags on Projecting Loads | \$75.00 | \$105.00 | \$135.00 | 17-156 | 8-1715 |
| Motorcycle clinging to other vehicle | \$45.00 | \$60.00 | \$750.00 | 16-140 | 8-1596 |
| Motorcycle helmet and eye protection requirements | \$45.00 | \$60.00 | \$75.00 | 16-142 | 8-1598 |

| | 1 st | 2 nd | 3 rd | Sec | ction , Item 3. |
|--|-----------------|-----------------|-----------------|----------|-----------------|
| Description | Offense | Offense | Offense | ST | , |
| Moving heavy equip at RR crossing | \$75.00 | \$105.00 | \$135.00 | 12-79 | 8-1554 |
| Not riding on bicycle seat; too many persons on bicycle | \$45.00 | \$60.00 | \$75.00 | 15-129 | 8-1588 |
| Overtaking and passing church bus | \$195.00 | \$285.00 | \$375.00 | 12-82 | 8-1556a |
| Overtaking and passing school bus | \$315.00 | \$750.00 | \$1,000.00 | 12-81 | 8-1556 |
| Parental responsibility of child riding bicycle | \$45.00 | \$60.00 | \$75.00 | 15-127 | 8-1586 |
| Passing on left with insufficient clearance | \$75.00 | \$105.00 | \$135.00 | 8-42 | 8-1518 |
| Pedestrian soliciting rides or contributions | \$45.00 | \$60.00 | \$75.00 | 11-69 | 8-1538 |
| Pedestrian disobey railroad signals | \$45.00 | \$60.00 | \$75.00 | 11-75 | 8-1544 |
| Putting glass, etc. on highway | \$105.00 | \$150.00 | \$195.00 | 14-112 | 8-1583 |
| Refusal to submit to preliminary breath test | \$105.00 | \$150.00 | \$195.00 | 6-30.2 | 8-1012 |
| Riding in house trailer | \$45.00 | \$60.00 | \$75.00 | 14-124 | 8-1578 |
| Speeding on motor driven motorcycle | \$75.00 | \$105.00 | \$135.00 | 7-35 | 8-1562 |
| Unattended Vehicle | \$25.00 | \$50.00 | \$100.00 | 14-107 | 8-1573 |
| Unauthorized additional lighting equipment | \$45.00 | \$60.00 | \$75.00 | 17-163 | 8-1723 |
| Unauthorized lights and devices on church or day-care bus | \$45.00 | \$60.00 | \$90.00 | 17-171 | 8-1730a |
| Unauthorized lights and signals | \$45.00 | \$60.00 | \$75.00 | 17-169 | 8-1729 |
| Unauthorized sign, signal, marking or device | \$45.00 | \$60.00 | \$75.00 | 4-17 | 8-1512 |
| Unlawful operation of all-terrain vehicle | \$75.00 | \$105.00 | \$135.00 | 14-114.1 | 8-15,100 |
| Unlawful operation of a Micro Utility Truck | \$75.00 | \$105.00 | \$135.00 | 14-114.2 | 8-15,106 |
| Unlawful operation of a low-speed vehicle | \$75.00 | \$105.00 | \$135.00 | 14-114.3 | 8-15,101 |
| Unlawful operation of a Worksite Utility Vehicle | \$75.00 | \$105.00 | \$135.00 | 14-114.5 | 8-15,109 |
| Unlawful riding on vehicle | \$75.00 | \$105.00 | \$135.00 | 17-143 | 8-1701 |
| Unlawful use of spot, fog or auxiliary lamp | \$45.00 | \$60.00 | \$75.00 | 17-159 | 8-1719 |
| Unsafe opening of vehicle door | \$45.00 | \$60.00 | \$75.00 | 14-123 | 8-1577 |
| Unsafe speed for prevailing conditions | \$105.00 | \$135.00 | \$165.00 | 7-32 | 8-1557 |
| Unsafe starting of stopping vehicle | \$45.00 | \$60.00 | \$75.00 | 9-53 | 8-1547 |
| Unsafe turning or stopping, failure to give proper signal; unlawful turn signal | \$75.00 | \$105.00 | \$135.00 | 9-54 | 8-1548 |
| Using headphones/TV while driving | \$45.00 | \$60.00 | \$75.00 | 14-103 | 8-1748 |
| Vehicle enter roadway private drive w/o stop | \$75.00 | \$105.00 | \$135.00 | 12-80 | 8-1555 |
| Violating flashing traffic signals | \$75.00 | \$105.00 | \$135.00 | 4-15 | 8-1510 |
| Violating lane-control signal | \$75.00 | \$105.00 | \$135.00 | 4-16 | 8-1511 |
| Violating pedestrian control signal | \$45.00 | \$60.00 | \$75.00 | 4-14 | 8-1509 |
| Violating traffic control signal | \$75.00 | \$105.00 | \$135.00 | 4-13 | 8-1508 |

Municipal Code and Other Violations

| Description | Booking Procedure | 1 st Offense | 2 nd Offense | 3 rd Offense | Mun Code | KSA |
|--------------------------------|----------------------|-------------------------|-------------------------|-------------------------|-------------|-----|
| Angular Parking downtown | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 58 59 | N/A |
| Animals at Large-(except dog) | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 10 1 | N/A |
| Bicycle/Skateboard Violation | Sum/No Appear | \$25.00 | \$50.00 | \$100.00 | 50 23 | N/A |
| Burning within the City Limits | Sum/Must Appear | \$100.00 | \$100.00 | \$100.00 | 34-20 | N/A |

| Description | Booking Procedure | 1 st Offense | 2 nd Offense | 3 rd Offense | Section , Code | Item 3. |
|---|----------------------|-------------------------------|------------------------------|------------------------------|----------------|-------------|
| Careless Driving – IA involved | Sum/Must Appear | \$300.00 | \$450.00 | \$600.00 | 58 27 | N/A |
| Careless Driving – NIA involved | Sum/No Appear | \$100.00 | \$150.00 | \$300.00 | 58 27 | N/A |
| Careless Driving – No Accident Inv | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 58 27 | N/A |
| City Pond Violations | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 50 351 | N/A |
| Curfew violation | See Special | \$100.00 Sum /No Appear | \$150.00 Sum /Must Appear | \$200.00 Sum/ Must Appear | 42-24 | N/A |
| Defacement of Property | Sum/Must Appear | \$150.00 | \$250.00 | \$350.00 | | |
| Disturbing the peace | Sum/No Appear | \$50.00 | \$75.00 | \$100.00 | 42-22 | N/A |
| Dog at Large | Sum/No Appear | \$60.00 | \$80.00 | \$100.00 | 10 34 | 47-122 |
| Dogs Staked or Tethered | Sum/Must Appear | \$60.00 | \$80.00 | \$100.00 | 10 35 | N/A |
| Enclosures (for swimming pools) (IPMC 303.2) | Sum/Must Appear | \$300.00 | \$400.00 | \$500.00 | | |
| Failure to Appear | Arrest/Bond | \$25.00 | \$25.00 | \$25.00 | 42-21 | 21- 5915 |
| Failure to Maintain Property | Sum/Must Appear | \$100.00 | \$200.00 | \$300.00 | IPMC 302.1 | |
| Failure to Mow (IPMC 302.1) | Sum/Must Appear | \$100.00 | \$100.00 | \$100.00 | | |
| Failure to Pull a Permit (R105.1) | Sum/Must Appear | \$300.00 | \$400.00 | \$500.00 | | |
| Food Preparation (IPMC 404.7) | Sum/Must Appear | \$300.00 | \$400.00 | \$500.00 | | |
| Illegal Out-of-State Tag | Sum/No Appear | \$100.00 | \$150.00 | \$300.00 | 58-24(6) | 8-1,138 |
| Illegal Roof Overlay (R907.3) | Sum/Must Appear | \$350.00 | \$350.00 | \$350.00 | | |
| Illegal/Expired Tag | Sum/No Appear | \$100.00 | \$150.00 | \$300.00 | 58-24 | 8-142 |
| Infestation (IPMC 309.1) Commercial | Sum/Must Appear | \$500.00 | \$600.00 | \$700.00 | | |
| Infestation (IPMC 309.1) Residential | Sum/Must Appear | \$200.00 | \$300.00 | \$400.00 | | |
| Littering | Sum/No Appear | \$50.00 | \$75.00 | \$100.00 | 42 26 | 21- 5815 |
| Motor Vehicles (IPMC 302.8) | Sum/Must Appear | \$200.00 | \$300.00 | \$400.00 | | |
| No Vaccination of Animal/Rabies Tag | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 10 7 | N/A |
| Noisy Dogs | Sum/No Appear | \$40.00 | 6000 | \$80.00 | 10 36 | N/A |
| Nuisance | Sum/No Appear | \$100.00 | \$150.00 | \$200.00 | 42 27 | N/A |
| Premise Cleaned | Sum/No Appear | \$100.00 | \$150.00 | \$200.00 | 46-4 | N/A |
| Premises Identification (IPMC 304.3) | Sum/Must Appear | \$50.00 | \$75.00 | \$100.00 | | |
| Probation Violation | | \$50.00 fine Def's \$ Only | ** \$500.00 After 12 hrs | Cash Bond | 42-21 | 21- 5915 |
| Prohibited Occupancy (IPMC 108.5) Includes Dangerous Equipment | Sum/Must Appear | \$400.00 | \$500.00 | \$600.00 | | |
| Rubbish/Garbage IPMC 308.1 | Sum/Must Appear | \$50.00 | \$75.00 | \$100.00 | | |
| Site Violation-Number of Animals Limited | Sum/No Appear | \$60.00 | \$80.00 | \$100.00 | 10 6 | N/A |
| Transfer of Ownership (IPMC 107.6) | Sum/Must Appear | \$300.00 | \$400.00 | \$500.00 | | |
| Truck parking residential zone | Sum/No Appear | \$40.00 | \$60.00 | \$80.00 | 58 58 | N/A |
| Truck Route Violation | Sum/No Appear | \$100.00 | \$150.00 | \$200.00 | 58 78 | N/A |
| Unauthorized Tampering (IPMC 107.4) | Sum/Must Appear | \$200.00 | \$300.00 | \$400.00 | | |
| Unlawful Placard Removal (IPMC 108.4.1) | Sum/Must Appear | \$400.00 | | | | |
| Unsafe Conditions (IPMC 304.1.1) | Sum/Must Appear | \$100.00 | \$150.00 | \$200.00 | | |

| Description | Booking Procedure | 1 st Offense | 2 nd Offense | 3 rd Offense | Section , It | em 3. |
|---|----------------------|-------------------------|-------------------------|-------------------------|--------------|-------------|
| Vicious/Biting Dog | Sum/Must Appear | \$150.00 | \$225.00 | \$300.00 | 10 37 | 21- 6418 |
| Window Peeping | Sum/Must Appear | \$100.00 | \$200.00 | \$300.00 | 42-23 | N/A |
| Water Conservation | Sum/No Appear | \$250.00 | \$500.00 | \$500.00 | 62-203(b) | |
| Bench Warrant Fee per case | XX | \$25.00 | XX | XX | 2-361 (b) | |
| Expungement Fee per case | XX | \$75.00 | XX | XX | 2-361(e) | |
| For any offense not specifically listed herein, the minimum fine shall be | Sum/Must Appear | \$100.00 | \$200.00 | \$300.00 | | |

| Description | 1 st Offense | 2 nd Offense | 3 rd Offense |
|----------------------------|----------------------------------|----------------------------------|----------------------------------|
| Speeding 10 MPH & Under | \$45.00 | \$60.00 | \$75.00 |
| 11 MPH Over | \$51.00 | \$66.00 | \$81.00 |
| 12 MPH Over | \$57.00 | \$72.00 | \$87.00 |
| 13 MPH Over | \$63.00 | \$78.00 | \$93.00 |
| 14 MPH Over | \$69.00 | \$84.00 | \$99.00 |
| 15 MPH Over | \$75.00 | \$90.00 | \$105.00 |
| 16 MPH Over | \$81.00 | \$96.00 | \$111.00 |
| 17 MPH Over | \$87.00 | \$102.00 | \$117.00 |
| 18 MPH Over | \$93.00 | \$108.00 | \$123.00 |
| 19 MPH Over | \$99.00 | \$114.00 | \$129.00 |
| 20 MPH Over | \$105.00 | \$120.00 | \$135.00 |
| 21 MPH Over | \$114.00 | \$129.00 | \$144.00 |
| 22 MPH Over | \$123.00 | \$138.00 | \$153.00 |
| 23 MPH Over | \$132.00 | \$147.00 | \$162.00 |
| 24 MPH Over | \$141.00 | \$156.00 | \$171.00 |
| 25 MPH Over | \$150.00 | \$165.00 | \$180.00 |
| 26 MPH Over | \$159.00 | \$174.00 | \$189.00 |
| 27 MPH Over | \$168.00 | \$183.00 | \$198.00 |
| 28 MPH Over | \$177.00 | \$192.00 | \$207.00 |
| 29 MPH Over | \$186.00 | \$201.00 | \$216.00 |
| 30 MPH Over | \$195.00 | \$210.00 | \$225.00 |
| 31 MPH Over | \$210.00 | \$225.00 | \$240.00 |
| 32 MPH Over | \$225.00 | \$240.00 | \$255.00 |
| 33 MPH Over | \$240.00 | \$255.00 | \$270.00 |
| 34 MPH Over | \$255.00 | \$270.00 | \$285.00 |
| 35 MPH Over | \$270.00 | \$285.00 | \$300.00 |
| 36 MPH Over | \$285.00 | \$300.00 | \$315.00 |
| 37 MPH Over | \$300.00 | \$315.00 | \$330.00 |
| 38 MPH Over | \$315.00 | \$330.00 | \$345.00 |
| 39 MPH Over | \$330.00 | \$345.00 | \$360.00 |
| 40 MPH Over | \$345.00 | \$360.00 | \$375.00 |
| Each Additional Mile | Previous Fine plus \$15.00 | Previous Fine plus \$15.00 | Previous Fine plus \$15.00 |

| Description | 1 st Offense | 2 nd | 3 rd Offense |
|--|----------------------------------|----------------------------------|----------------------------------|
| _ | Ullense | Offense | Ullense |
| Speeding | ¢00.00 | ¢1 2 0.00 | ¢150.00 |
| School/Construction Zone 10 MPH & Under | \$90.00 | \$120.00 | \$150.00 |
| 11 MPH Over | \$102.00 | \$132.00 | \$162.00 |
| 12 MPH Over | \$114.00 | \$144.00 | \$174.00 |
| 13 MPH Over | \$126.00 | \$156.00 | \$186.00 |
| 14 MPH Over | \$138.00 | \$168.00 | \$198.00 |
| 15 MPH Over | \$150.00 | \$180.00 | \$210.00 |
| 16 MPH Over | \$162.00 | \$192.00 | \$222.00 |
| 17 MPH Over | \$174.00 | \$204.00 | \$234.00 |
| 18 MPH Over | \$186.00 | \$216.00 | \$246.00 |
| 19 MPH Over | \$198.00 | \$228.00 | \$258.00 |
| 20 MPH Over | \$210.00 | \$240.00 | \$270.00 |
| 21 MPH Over | \$228.00 | \$258.00 | \$288.00 |
| 22 MPH Over | \$246.00 | \$276.00 | \$306.00 |
| 23 MPH Over | \$264.00 | \$294.00 | \$324.00 |
| 24 MPH Over | \$282.00 | \$312.00 | \$342.00 |
| 25 MPH Over | \$300.00 | \$330.00 | \$360.00 |
| 26 MPH Over | \$318.00 | \$348.00 | \$378.00 |
| 27 MPH Over | \$336.00 | \$366.00 | \$396.00 |
| 28 MPH Over | \$354.00 | \$384.00 | \$414.00 |
| 29 MPH Over | \$372.00 | \$402.00 | \$432.00 |
| 30 MPH Over | \$390.00 | \$420.00 | \$450.00 |
| 31 MPH Over | \$420.00 | \$450.00 | \$480.00 |
| 32 MPH Over | \$450.00 | \$480.00 | \$510.00 |
| 33 MPH Over | \$480.00 | \$510.00 | \$540.00 |
| 34 MPH Over | \$510.00 | \$540.00 | \$570.00 |
| 35 MPH Over | \$540.00 | \$570.00 | \$600.00 |
| 36 MPH Over | \$570.00 | \$600.00 | \$630.00 |
| 37 MPH Over | \$600.00 | \$630.00 | \$660.00 |
| 38 MPH Over | \$630.00 | \$660.00 | \$690.00 |
| 39 MPH Over | \$660.00 | \$690.00 | \$720.00 |
| 40 MPH Over | \$690.00 | \$720.00 | \$750.00 |
| Each Additional Mile | Previous Fine plus \$15.00 | Previous Fine plus \$15.00 | Previous Fine plus \$15.00 |

Section , Item 3.

Parks and Facilities Rentals

| А. | Agri-Business Building a. North Building b. South Building c. South Building with Kitchen d. Damage Deposit North Building (Includes non-profits & is non-refundable within 48 I e. Damage Deposit South Building (Includes non-profits & is non-refundable within 48 I f. Tennis Association | \$250.00/Day \$300.00/Day hours of event)\$100.00/Event nours of event)\$250.00/Event |
|----|---|--|
| B. | Hogana. Damage Depositb. Building and Grounds | |
| C. | Northwest Community Centera. Damage Depositb. Building Rental | |
| D. | Senior Center Rental a. Deposit b. Main Room (Per hour up to 4 hours) c. Main Room – All Day d. East or West Community Room e. Kitchen Usage f. Chair & Tables | \$30.00/Hour \$125.00/Day \$15.00/Hour NO USE |
| E. | Table and Chair Rentals for Private Functionsa. Tablesb. Chairs | |
| F. | Camping (Camping Permit Valid for 72 Hours) (5 day maximum)a. Walnut Parkb. Newman Park | |
| G. | Facility & Park Clean-Up a. Janitor/Staff Clean-Up Fee | .\$30.00/Hour per Employee |



Applicants for a special event permit pursuant to Section 50-1 of Municipal Code shall pay a non-refundable permit fee at the time of application, with the following exceptions: (1) Events sponsored by the City of Arkansas City; (2) Rentals of City-owned buildings for private events; and (3) Uses of a portion of City-owned park facilities that do no not otherwise meet the definition of special event contained in Section 51-1 (b).

A. Special Event

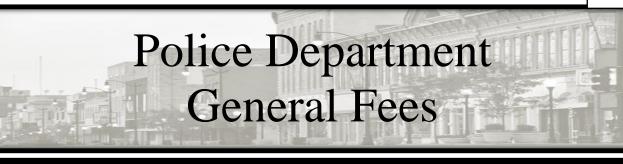
| | a. | Application Fee | \$25.00 |
|----|-----------------|---|---------|
| | b. | Application Fee (Non-profit organizations office/location in Arkansas City) | \$10.00 |
| B. | Eq | uipment/Services | |
| | a. ⁻ | Road Barricades, per set | \$25.00 |
| | b. | Picnic Tables, each (free if already on site) | \$8.00 |
| | | Tables, each (free if already on site) | |
| | d. | Folding Chairs, each (free if already on site) | \$ |
| | e. | Police Security (2 hour minimum; only available for alcohol events at the Agri-Business | |
| | | building, subject to approval by the Police Chief) | \$45.00 |
| | f. | Trash Receptacles: | |
| | | i. Per Cart | \$10.00 |
| | | ii. Per Dumpster | \$45.00 |
| | g. | Park Rental, per hour | |
| | h. | Electrical hook up fee | |
| | i. | Water hook up fee | |
| | | - | |

Section , Item 3.

Parks and Facilities Riverview Cemetery

A. Spaces

| | a. Adult Space | \$400.00 |
|----|---|--|
| | b. Baby Space (Less than 1 year of age) | |
| | c. Single Crypt | |
| | d. Companion Crypt | \$1,250.00 |
| | e. Columbarium | |
| | i. Niche (Holds 2 Urns) | \$250.00 |
| | ii. Ossuary (Cremains only) | \$100.00 |
| | f. Deed Transfer | \$35.00 Each |
| B. | Services | |
| | a. Opening and Closing of Grave | |
| | i. Adult Grave | \$350.00 |
| | ii. Infant Grave | \$200.00 |
| | iii. Cremation Urn | |
| | iv. Cremation Urn Including Vault (12"x12"x12" Maximu | um)\$200.00 |
| | v. Cremation Urn Including Vault (Larger than 12"x12"x | 12")\$300.00 |
| | b. Opening and Closing of Crypt | |
| | i. Long shutter crypt | \$700.00 |
| | ii. Long shutter crypt (Open and view only) | |
| | iii. Single crypt | \$250.00 |
| | iv. Companion crypt | |
| | c. Saturday and Holiday Surcharge | |
| | d. Funeral Services arriving @ Cemetery Gate at or later than | |
| | will be charged an additional surcharge | |
| | e. Disinterment | Double the Opening & Closing |
| C. | Monuments | |
| | a. Monument Setting Fee | |
| | b. Re-Flag Location | |
| | c. Move stone 48" in length or smaller | |
| | d. Move stone greater than 48" in length | \$150.00 |
| D. | Miscellaneous | |
| | a. City Space Repurchase50% | o of Current Price Less \$35.00 Transfer Fee |
| | | |



A. Reports a. Police Reports (Cover Sheet of Offense Report)No Charge b. Accident Report (Online)\$18.00 **B.** Fingerprints C. Electronic Media Form of Data\$25.00 **D.** Open Records Request Fees (Search Cost/Hourly Rates (Minimum 15 Minutes): a. Staff (Each 15 Minute Increment)\$4.00 b. Administrative (Each 15 Minute Increment)\$6.00 c. Computer Staff (Each 15 Minute Increment)\$6.00 d. Photocopies – Black & White (per page)\$.25 e. Photocopies – Color (per page).....\$.50 f. City Attorney Review.....Actual Cost **E.** Police Security Two Hour Minimum Per Employee; Only available for Alcohol Events at the Agri-Business Building a.

Subject to Police Chief Approval......\$45.00

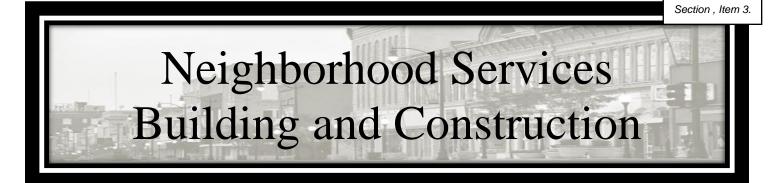
Neighborhood Services Fees

A. Planning

| | a. Comprehensive Plan | \$50.00/Copy |
|----|---|-------------------------------------|
| | b. Zoning Ordinance | \$22.50/Copy |
| | c. Subdivision Ordinance | \$5.00/Copy |
| | d. Map – Larger than 11 x 17 Black & White | \$5.00/Copy |
| | e. Map – Larger than 11 x 17 Color | \$10.00/Copy |
| | i. Commercially produced by the Chamber of Commerce1. No Charge/Unless Mailed | |
| B. | . Zoning | |
| | a. Conditional Use Permit Application | \$200.00 |
| | b. Rezone Application | |
| | c. Planned Unit Development | \$250.00 |
| C. | . Board of Zoning Appeals | |
| | a. Appeals | \$150.00 |
| | b. Variance | |
| | c. Exception | \$150.00 |
| D. | . Subdivision | |
| | a. Plat (Additional Pages) | Actual Cost |
| | b. Lot Split | |
| | c. Preliminary Plat | |
| | d. Final Plat (Major Plats only) | \$200.00 |
| | e. Vacating Request | \$200.00 |
| E. | . Miscellaneous | |
| | | |
| | a. Bid Documents & Plan Sets for Public Improvement & Maintenance Contract | cts\$25.00/Copy |
| | | 1. |
| | a. Bid Documents & Plan Sets for Public Improvement & Maintenance Contract | \$25.00/Copy |
| | a. Bid Documents & Plan Sets for Public Improvement & Maintenance Contractb. Documents & Plan Sets for Public Improvement & Maintenance Contracts | \$25.00/Copy \$25.00 |
| | a. Bid Documents & Plan Sets for Public Improvement & Maintenance Contractb. Documents & Plan Sets for Public Improvement & Maintenance Contractsc. Neighborhood Revitalization Program Application | \$25.00/Copy \$25.00 \$150.00 |
| F. | a. Bid Documents & Plan Sets for Public Improvement & Maintenance Contract b. Documents & Plan Sets for Public Improvement & Maintenance Contracts c. Neighborhood Revitalization Program Application d. Permit fee for Right-of-Way (excludes Franchise agreements) | \$25.00/Copy \$25.00 \$150.00 |

following:

- a. Trash/Junk Vehicle
- b. Property Maintenance
- c. Weed Abatement
- d. Mowing



A. Dwellings

- a. Dwellings are defined per the 2015 International Residential Code:
 - i. **Dwelling:** Any building that contains one or two *dwelling units* used, intended, or designed to be built, used, rented, leased, let or hired out to be occupied, or that are occupied for living purposes.
 - ii. **Dwelling Unit:** A single unit providing complete independent living facilities for one or more persons, including permanent provisions for living, sleeping, eating, cooking and sanitation.

B. Multi-Unit Dwellings

a. Whenever multi-family dwellings are being built by the same developer within the same project; permit fees for the building contractors and trades contractors are as follows:

Full Price Permit Fee

Zero Permit Fee

- i. 0-9 Dwelling Units
- ii. 10-25 Dwelling Units Half Price Permit Fee
- iii. 26 + Dwelling Units

C. City Utilities

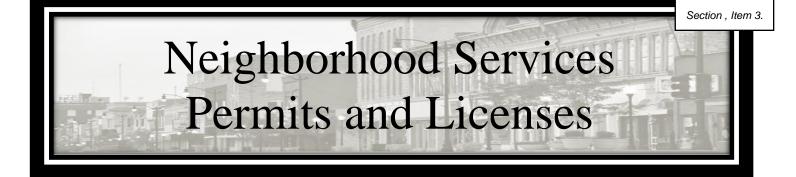
a. Whenever multi-family dwellings are being built by the same developer within the same project; the charge for city utilities are as follows:

| i. | 0-9 | Dwelling Units | Full Price Permit Fee |
|-----|-------|----------------|-----------------------|
| ii. | 10-25 | Dwelling Units | Half Price Permit Fee |

iii. 26 + Dwelling Units Zero Permit Fee

D. Provisions

- a. The list below will be required:
 - i. Dwelling Units that are permitted at half cost or zero cost must be completed (move-in ready) at the end of a two-year (24 month) period.
 - ii. The Neighborhood Revitalization Program fees will not be waived.



| Building Permit Fees | | | | | |
|------------------------|--------------------------|--|--|--|--|
| Structure Moving | \$250.00 | | | | |
| Driveway Permit | \$35.00 | | | | |
| Re-Inspection Fee | \$50.00 | | | | |
| Investigation Fee | \$100.00 | | | | |
| After Hours Inspection | \$70.00/HR | | | | |
| Plan Review | Permit Value x \$0.65 | | | | |
| Failure to Apply | Equal to Permit x | | | | |
| Residential Permit F | - | | | | |
| \$1.00 - \$10,000 | \$25.00 | | | | |
| \$10,001 - \$20,000 | \$30.00 | | | | |
| \$20,001 - \$30,000 | \$50.00 | | | | |
| \$30,001 - \$40,000 | \$70.00 | | | | |
| \$40,001 - \$50,000 | \$90.00 | | | | |
| \$50,001 - \$70,000 | \$110.00 | | | | |
| \$70,001 - \$95,000 | \$155.00 | | | | |
| \$95,001 - \$125,000 | \$220.00 | | | | |
| \$125,001 – And Over | Value x .002 | | | | |
| Commercial Permit | Fees | | | | |
| \$1.00 - \$10,000 | \$30.00 | | | | |
| \$10,001 - \$20,000 | \$45.00 | | | | |
| \$20,001 - \$30,000 | \$75.00 | | | | |
| \$30,001 - \$40,000 | \$100.00 | | | | |
| \$40,001 - \$50,000 | \$130.00 | | | | |
| \$50,001 - \$60,000 | \$160.00 | | | | |
| \$60,001 - \$70,000 | \$190.00 | | | | |
| \$70,001 - \$80,000 | \$220.00 | | | | |
| \$80,001 - \$90,000 | \$250.00 | | | | |
| \$90,001 - \$100,000 | \$275.00 | | | | |
| \$100,001 - \$125,000 | \$375.00 | | | | |
| \$125,001 – And Over | Value x .0030 | | | | |
| Demolition Permit F | rees | | | | |
| \$1.00 - \$2,000 | \$30.00 | | | | |
| \$2,001 - \$10,000 | \$60.00 | | | | |
| \$10,001 - \$100,000 | \$100.00 | | | | |
| \$100,001 – And Over | \$150.00 | | | | |

| Electrical Permit Fees | | | | | | |
|--------------------------------------|------------|----------|--|--|--|--|
| Electrical Inspection Based on Value | | | | | | |
| Plumbing Permit Fees | | | | | | |
| Plumbing Inspections | Based on V | /alue | | | | |
| New Septic System | \$100 | 0.00 | | | | |
| Inspection | | | | | | |
| Sewer Tap & Service | \$110.00 | + Cost | | | | |
| Line New Saddle for | | | | | | |
| Existing Sewer Line & | | | | | | |
| <u>Tap</u> | | | | | | |
| Mechanical Inspection | | | | | | |
| Mechanical Inspect. | _Based on | Value | | | | |
| Contractor I | licenses | | | | | |
| License Type | New Fee | Renewal | | | | |
| General | \$400.00 | \$200.00 | | | | |
| Building | \$300.00 | \$150.00 | | | | |
| Residential | \$200.00 | \$100.00 | | | | |
| Limited | \$150.00 | \$80.00 | | | | |
| Sign Hanger | \$200.00 | \$100.00 | | | | |
| Private Sewage | \$200.00 | \$100.00 | | | | |
| Plumbing Cont. Business | \$200.00 | \$100.00 | | | | |
| Master_Plumber | \$200.00 | \$60.00 | | | | |
| Journeyman_ <u>Plumber</u> | \$100.00 | \$30.00 | | | | |
| Electrical Cont. Business | \$200.00 | \$100.00 | | | | |
| Master_Electrician | \$200.00 | \$60.00 | | | | |
| _Journeyman Electrician | \$100.00 | \$30.00 | | | | |
| Mechanical Cont. Business | \$200.00 | \$100.00 | | | | |
| Master_Mechanical | \$200.00 | \$60.00 | | | | |
| _Journeyman Mechanical | \$100.00 | \$30.00 | | | | |



A. Disconnect Fee

a. Whenever any service is terminated for nonpayment as provided for in Section 62-32 of the Arkansas City Municipal Code, the customer shall owe to the City, in addition to all incurred costs and fees for services provided, a disconnect fee of Thirty-Five Dollars (\$35.00). The City will waive such disconnect fee should the entire overdue balance be paid in full by a non-profit and/or charitable organization.

B. Payment of Bills

- a. All accounts receivable due to the City for water and other services shall be due and payable upon receipt and shall be deemed delinquent if not paid on or before the delinquent date, which shall be no less than 25 days after the billing statement is issued. Those accounts not paid in full on or before the delinquent date shall be assessed a penalty of five percent (5%) of the amount due shown on the billing statement. For those accounts not paid in full on or before the delinquent date following the billing date, all accounts and charges currently owed shall become immediately due and shall be deemed delinquent.
- c. Service at other locations, or new service to any address, may be refused by the City until the previous delinquent accounts as indexed against the new customer are paid in full; should the City become aware of service to an existing account holder which is delinquent for nonpayment at another address, existing service may be terminated if the delinquent accounts are not paid within forty-eight (48) hours after notification is sent.
- d. The account holder shall pay all costs the City pays to a third party to collect the delinquent account, and/or any other collection agency fees, including a 25 percent (25%) fee on accounts sent to the Kansas State Set-Off Program to fully reimburse the City for collection of the account through that Program.

C. F Street Limb & Compost Site

| F Street Limb & Compost Site: | |
|--------------------------------------|---------|
| City Resident | Free |
| Commercial/Non-Resident | |
| Pickup/Small Utility Trailer | \$15.00 |
| Dump Truck/Flatbed/Car Trailer | \$25.00 |
| Tandem Dump Truck/Large Dump Trailer | \$30.00 |



- A. Every consumer shall pay for each new water service installed, which includes the water raw tap, service line and meter installation. The <u>customer or contractor licensed plumber (contractor)</u> must have the water main ready for immediate tap. Therefore, these costs do not include removal and replacement of pavement or excavation costs. The <u>customer or contractor must</u> submit plans to Neighborhood Services for approval prior to construction a new service. A permit will not be issued until Neighborhood Services verifies and approves the plans.
- **A.B.** To reinstall a 1" (one inch) or smaller meter into an existing meter pit, a fee of \$450.00 will need to be paid before the service order is created for the meter reinstall.

| 1" Tap, Service Line and 5/8" meter (25 gpm) | \$850.00 | | | |
|--|-----------------------|--|--|--|
| 1" Tap, Service Line and 3/4" meter (35 gpm) | \$1,500.00 | | | |
| 2" Tap, Service Line and 1" meter (55 gpm) | \$3,000.00 | | | |
| 2" Tap, Service Line and 1.5" Meter (200 gpm) | \$3,800.00 | | | |
| 4" Tap and 2" meter (250 gpm)* | \$3,000.00 | | | |
| 4" Tap and 3" meter (650 gpm)* | \$3,500.00 | | | |
| 6" Tap and 4" meter (1,250 gpm)* | \$4,200.00 | | | |
| 8" Tap and 6" meter (2,500 gpm)* | \$8,800.00 | | | |
| 12" Tap and 8" meter (3,500 gpm)* | \$13,900.00 | | | |
| 4" Fire Services Detector Check Valve* | \$2,500.00 | | | |
| 6" Fire Services Detector Check Valve* | \$3,800.00 | | | |
| 8" Fire Service Detector Check Valve* | \$5,000.00 | | | |
| 12" Fire Service Detector Check Valve* | \$8,000.00 | | | |
| Reinstall 1" or smaller meter in existing meter pit | \$450.00 | | | |
| * Costs include water main tap, meter/detector check valve and | nd installation | | | |
| in customers vault only. All piping, valves and vault shall be the | | | | |
| responsibility of the customer or contractor. | | | | |
| Note: Public Works Environmental Services will always be responsible for | | | | |
| the service line and meter set on 1" or 2" taps. | | | | |

- **B.C.** When an account is placed in a customer's name, or when a customer transfers from one account to another, a nonrefundable account service charge in the amount of Twenty-five Dollars (\$25.00), payable in advance, shall be levied to cover the costs of servicing the new account or the transfer request.
- **C.D.** The City offers three sets of water rates to users depending on their classification: Inside City Limits, Outside City Limits or Wholesale Customer.
- **D.E.** Sales tax and other state fees will be applied to customer bills when applicable according to state law and other regulations.
- **E.F.** Bulk water rate shall be ten dollars (\$10.00) per thousand gallons (\$10.00 per month minimum).
- <u>**G.**</u> A fifty-dollar (\$50.00) metering fee shall be charged when applicable.</u>

- H. A licensed contractor will do their own tap into the fire main to install a fire service line. The licen service contractor must provide the following material for Fire Service Detector Check Valves: a. Vault
 - b. Meter/Detector Check (Meter needs to be a 5/8" Sensus Ipearl with MXU)
- I. Licensed plumbing contractor will do the tap into the fire main.
- J. Fire Services Detector Check Valve Fees:

| 4" Fire Services Detector Check Valve* | \$2,500.00 |
|---|-------------------|
| <u>6" Fire Services Detector Check Valve*</u> | <u>\$3,800.00</u> |
| <u>8" Fire Service Detector Check Valve*</u> | <u>\$5,000.00</u> |
| 12" Fire Service Detector Check Valve* | <u>\$8,000.00</u> |
| * Costs include detector check valve and installation in custor | ners vault |
| only. All piping, valves and vault shall be the responsibility of | of the |
| contractor. | |

K. Hydrant Meters:

F.

- a. Requests to have meters installed for commercial or residential use can be done with the Neighborhood Services Division.
- b. A three-inch meter can be installed on a hydrant for commercial work with a deposit of \$2,000. <u>The deposit will go towards the water consumption billing. A refund will be issued if water</u> <u>consumption billing is less than the \$2,000 deposit.</u>
- c. A one-inch meter can be installed on a hydrant for residential use with a \$500 deposit. The deposit will go towards the water consumption billing. A refund will be issued if the water consumption billing is less than the \$500 deposit.

WHOLESALE RATES AND CONTRACTS ARE NEGOTIABLE FOR LARGE CUSTOMERS.

GENERAL FEES

A. Inside City Limits

| Meter Size | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------------------|---------------|---------------|--------------|---------------|--------------|------------|------------|
| 5/8" | \$19.64 | \$20.03 | \$20.43 | \$20.84 | \$21.26 | \$21.69 | \$22.12 |
| 3/4" | \$29.63 | \$30.22 | \$30.82 | \$31.44 | \$32.07 | \$32.71 | \$33.36 |
| 1" | \$49.31 | \$50.30 | \$51.31 | \$52.34 | \$53.39 | \$54.46 | \$55.55 |
| 1 1/2" | \$98.17 | \$100.13 | \$102.13 | \$104.17 | \$106.25 | \$108.38 | \$110.55 |
| 2" | \$157.13 | \$160.27 | \$163.48 | \$166.75 | \$170.09 | \$173.49 | \$176.96 |
| 3" | \$442.11 | \$450.95 | \$459.97 | \$469.17 | \$478.55 | \$488.12 | \$497.88 |
| 4" | \$982.16 | \$1,001.80 | \$1,021.84 | \$1,042.28 | \$1,063.13 | \$1,084.39 | \$1,106.08 |
| 6" | \$1,166.01 | \$1,189.33 | \$1,213.12 | \$1,237.38 | \$1,262.13 | \$1,287.37 | \$1,313.12 |
| 8" | \$3,432.63 | \$3,501.28 | \$3,571.31 | \$3,642.74 | \$3,715.59 | \$3,789.90 | \$3,865.70 |
| | Additional Cl | narges per Th | ousand Gallo | ons Usages ab | ove 2,000 Ga | llons | |
| Next 28,000 Gal. | \$7.44 | \$7.59 | \$7.74 | \$7.89 | \$8.05 | \$8.21 | \$8.37 |
| Next 70,000 Gal. | \$5.58 | \$5.69 | \$5.80 | \$5.92 | \$6.04 | \$6.16 | \$6.28 |
| Next 300,000 Gal. | \$4.73 | \$4.82 | \$4.92 | \$5.02 | \$5.12 | \$5.22 | \$5.32 |
| Next 2,600,000 Gal. | \$3.68 | \$3.75 | \$3.83 | \$3.91 | \$3.99 | \$4.07 | \$4.15 |
| Next 7,000,000 Gal. | \$2.85 | \$2.91 | \$2.97 | \$3.03 | \$3.09 | \$3.15 | \$3.21 |
| All Over | | | | | | | |
| 10,000,000 Gal. | \$2.50 | \$2.55 | \$2.60 | \$2.65 | \$2.70 | \$2.75 | \$2.81 |

B. Outside City Limits

| Meter Size | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 |
|---------------------|---------------|---------------|--------------|---------------|--------------|------------|------------|
| 5/8" | \$39.23 | \$40.01 | \$40.81 | \$41.63 | \$42.46 | \$43.31 | \$44.18 |
| 3/4" | \$59.30 | \$60.49 | \$61.70 | \$62.93 | \$64.19 | \$65.47 | \$66.78 |
| 1" | \$98.62 | \$100.59 | \$102.60 | \$104.65 | \$106.74 | \$108.87 | \$111.05 |
| 1 1/2" | \$196.38 | \$200.31 | \$204.32 | \$208.41 | \$212.58 | \$216.83 | \$221.17 |
| 2" | \$314.28 | \$320.57 | \$326.98 | \$333.52 | \$340.19 | \$346.99 | \$353.93 |
| 3" | \$884.23 | \$901.91 | \$919.95 | \$938.35 | \$957.12 | \$976.26 | \$995.79 |
| 4" | \$1,964.31 | \$2,003.60 | \$2,043.67 | \$2,084.54 | \$2,126.23 | \$2,168.75 | \$2,212.13 |
| 6" | \$2,332.02 | \$2,378.66 | \$2,426.23 | \$2,474.75 | \$2,524.25 | \$2,574.74 | \$2,626.23 |
| 8" | \$6,865.33 | \$7,002.64 | \$7,142.69 | \$7,285.54 | \$7,431.25 | \$7,579.88 | \$7,731.48 |
| A | Additional Cl | narges per Th | ousand Gallo | ons Usages ab | ove 2,000 Ga | llons | |
| Next 28,000 Gal. | \$14.93 | \$15.23 | \$15.53 | \$15.84 | \$16.16 | \$16.48 | \$16.81 |
| Next 70,000 Gal. | \$11.18 | \$11.40 | \$11.63 | \$11.86 | \$12.10 | \$12.34 | \$12.59 |
| Next 300,000 Gal. | \$9.40 | \$9.59 | \$9.78 | \$9.98 | \$10.18 | \$10.38 | \$10.59 |
| Next 2,600,000 Gal. | \$7.32 | \$7.47 | \$7.62 | \$7.77 | \$7.93 | \$8.09 | \$8.25 |
| Next 7,000,000 Gal. | \$5.70 | \$5.81 | \$5.93 | \$6.05 | \$6.17 | \$6.29 | \$6.42 |
| All Over | | | | | | | |
| 10,000,000 Gal. | \$5.00 | \$5.10 | \$5.20 | \$5.30 | \$5.41 | \$5.52 | \$5.63 |

C. Water Conservation Violations Municipal Code Section 62-203b

| Reconnect Fee | 1 st | 2 nd | Additional Connections within one year |
|------------------|-----------------|-----------------|--|
| | \$75.00 | \$150.00 | \$300.00 |



A. There is established a Stormwater Utility Rates are established for, the purpose of which is to assist the City in its responsibility for the operation, construction, maintenance, and repair of stormwater drainage system facilities and levy system to provide adequate systems of collections, conveyance, detention, treatment & release of stormwater and the reduction of potential hazards to property and life resulting from stormwater runoff. These rates based off class use and the 2023 Stormwater Rate Analysis Study.

| Туре | Monthly Stormwater Fee |
|-------------------|------------------------|
| Residential | \$ 3.00 |
| Non - Residential | \$ 6.00 |

- B. Stormwater Rates Class Schedule Descriptions
 - a. Class I. Residential users
 - b. Class II. All non-residential users with less than or equal to 5,0000 impervious surface square footage
 - c. Class III. All non-residential users with impervious surface square footage of between 5,001 and 25,000 square feet.
 - d. Class IV. All non-residential users with impervious surface square footage of between 25,000 and 100,000 square feet.
 - e. Class V. All non-residential users with impervious surface square footage greater than 100,000 square feet.
- C. Stormwater Rate Table

| Monthly Stormwater Service Fees by Class | | | | | | | | |
|--|---------------|----------------|----------------|-----------------|-----------------|-----------------|--|--|
| Class Type | <u>2023</u> | <u>2024</u> | <u>2025</u> | <u>2026</u> | <u>2027</u> | <u>2028</u> | | |
| Residential | <u>\$3.00</u> | <u>N/A</u> | <u>N/A</u> | <u>N/A</u> | <u>N/A</u> | <u>N/A</u> | | |
| Non-Residential | <u>\$6.00</u> | <u>N/A</u> | <u>N/A</u> | <u>N/A</u> | <u>N/A</u> | <u>N/A</u> | | |
| <u>I.</u> | <u>N/A</u> | <u>\$4.00</u> | <u>\$4.12</u> | <u>\$4.24</u> | <u>\$4.37</u> | <u>\$4.50</u> | | |
| <u>II.</u> | <u>N/A</u> | <u>\$12.00</u> | <u>\$12.36</u> | <u>\$12.73</u> | <u>\$13.11</u> | <u>\$13.50</u> | | |
| <u>III.</u> | <u>N/A</u> | <u>\$24.00</u> | <u>\$24.72</u> | <u>\$25.46</u> | <u>\$26.22</u> | <u>\$27.01</u> | | |
| <u>IV.</u> | <u>N/A</u> | <u>\$48.00</u> | <u>\$49.44</u> | <u>\$50.92</u> | <u>\$52.45</u> | <u>\$54.02</u> | | |
| <u>V.</u> | <u>N/A</u> | <u>\$96.00</u> | <u>\$98.88</u> | <u>\$101.85</u> | <u>\$104.91</u> | <u>\$108.06</u> | | |



- A. There is levied on each sewerage system user having any sewer connection with the sewerage system of the City or otherwise discharging sewage, industrial waste, or other liquids, either directly or indirectly into the City's sewerage system, a sewer service charge. Subject to the exceptions provided in this chapter, such charge shall be based upon the quantity of water used in or on the premises as the same is measured by a water or sewage meter or meters approved by the City. Additional charges for extra strength sewage, toxic pollutants, and sewage monitoring will be levied where applicable.
- **B.** The monthly charges for residential classification shall be based on the average monthly billing of water usage during the calendar months of January, February, and March billing cycles. The billing of April of each year shall first reflect the base usage so determined. Non-residential customers' charges shall be based on one hundred percent of monthly metered water usage. New residential sewer customers will be assessed a minimum of 4,000 gallons sewer average until a three-month average over January, February, and March billing cycles can be established. Customers may request one recalculation of the sewer average based on the most prior consecutive three months usage prior to the request.
- **C.** Sewer Service Rate: The following rates are established for all customers for the use of the City's sewerage system:

| Description | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 |
|-----------------------------|---------|---------|---------|---------|---------|---------|
| Base Charge | | | | | | |
| (Includes first 2,000 Gal.) | \$22.85 | \$25.53 | \$28.54 | \$31.89 | \$32.61 | \$33.34 |
| Per Thousand Gallons | | | | | | |
| (Over 2,000 Gal.) | \$4.27 | \$4.77 | \$5.33 | \$5.96 | \$6.09 | \$6.23 |

Upon application to Neighborhood Services for a new sewer service tap, a fee of Two Hundred Dollars (\$200.00) shall be paid by the applicant for any such tap up to six (6) inches in diameter. All taps and connections made to the sewerage system shall be made by a licensed plumber under inspection of authorized city staff. The licensed plumber shall coordinate all work and materials with the authorized city staff prior to installation of the tap.

| Description | Fee: |
|--|----------|
| New Sewer Service Tap | \$200.00 |
| Relocate Existing Sewer Tap & Service Line | \$110.00 |
| New Saddle for Existing Sewer Line & Tap | \$110.00 |

- D. The City shall accept septic tank sewage at the wastewater treatment plant by licensed contractor permit for Cowley County. Each load (<1,500 gpm) shall be accompanied by a fifteen dollar fifteen-dollar (\$15.00) fee. At the wastewater treatment plant superintendent's direction, the following items may be required prior to accepting the load:</p>
 - a. A Manifest Form;
 - b. A pH Analysis
 - c. A sample obtained for seventy-two (72) hour holding period;
 - d. Physical characteristics of the sewage; and
 - e. Application for private disposal



A. The following rates and charges for the collection and disposition of garbage and trash, as contained in a polycart issued by the City, from the public street or alley right-of-way (without the collector entering upon private property) are established and fixed as follows:

| Rates & Standards for Residential Sanitation | Monthly Fee |
|--|-------------|
| Single Family | \$22.73 |
| Multiple Family (Per Unit) | \$22.73 |

- **B.** Trash carts are the property of the City and each cart should stay at the address it was delivered. The City is responsible for the maintenance and repair of the trash carts. However, the City will charge the owner or occupant a fee for any necessary repair or replacement due to the owner's or occupant's abuse, misuse or neglect of the cart. The replacement fee for each trash cart is \$61.63.
- C. Customers who require an additional polycart for the provision of services is an extra \$11.36 per month.

Rates & Standards for Commercial Sanitation Containers:

A. The following monthly base rate shall apply to refuse collection and disposal of commercial type containers:

| Collections Per Weeks | | | | | |
|---------------------------------|----------|----------------------------------|-------------------------|-------------------------|----------|
| Container size (cubic yards) | 1 | 2 | 3 | 4 | 5 |
| 1 | \$61.33 | \$107.24 | n/a_\$154.95 | n/a_\$199.27 | \$244.97 |
| 1.5 | \$70.36 | \$118.04 | \$165.30 | 212.83 | \$260.23 |
| 2 | \$79.39 | \$127.81 | \$177.44 | \$226.38 | \$275.46 |
| 3 | \$97.47 | \$149.61 | \$201.72 | \$253.85 | \$305.97 |
| 4 | \$115.60 | \$170.79 | \$226.04 | \$281.24 | \$336.47 |
| 6 | \$152.14 | \$214.16 | \$276.18 | \$338.19 | \$403.63 |
| 8 | \$192.81 | \$ 48.77<u>258.53</u> | \$324.25 | \$389.95 | \$459.09 |

B. In addition to the foregoing refuse rates, commercial customers are required to enter a rental program for refuse containers wherein the City, as owner, shall be responsible for their maintenance, repair, and replacement, based upon the following monthly rental fee schedule:

| Container Size (Cubic Yards) | 1 | 1.5 | 2 | 3 | 4 | 6 | 8 |
|---------------------------------|--------|--------|---------|---------|---------|---------|---------|
| Fees | \$9.08 | \$9.86 | \$10.70 | \$12.23 | \$13.77 | \$16.98 | \$19.19 |

C. Commercial and Business Establishments refuse rates using City issued polycarts:

| Number of City Issued Polycarts | Collections Per Week | | |
|---------------------------------|-----------------------------|---------|--|
| Number of City issued Polycarts | 1 | 2 | |
| 1 | \$31.17 | \$60.70 | |
| 2 | \$38.82 | \$75.61 | |
| 3 | \$46.53 | \$91.27 | |
| 4 | \$54.19 | 106.55 | |

D. Refuse Containers

- **E.** a. Commercial refuse rates to service "dig-out" boxes, cages and other manually serviced refuse containers:
 - i. Monthly rates shall apply to commercial and business establishment refuse collection and disposal from boxes, cages and other manually serviced containers, other than standard City issued containers shall be established by the Public Services Superintendent, based on equivalent size and collections per week.
 - b. Any customer found by the Public Services Superintendent or his designee to be in violation _of the Standards for Commercial Sanitation Containers, as listed above, shall be issued a written Notice of such violation. The Notice shall be personally delivered to the customer or shall be sent Certified Mail, postage prepaid, return receipt requested, and such Notice shall state:
 - a. <u>i.</u> The condition which has caused the violation; and
 - b. <u>ii.</u> That the customer shall have ten (10) days from the receipt of the Notice to abate the violation or make plans satisfactory to the Public Services Superintendent for the abatement of such violation.
 - e. <u>iii.</u> If the customer should fail to make the repairs or respond within the time limitations provided, the City may proceed to make the necessary repairs or, if necessary, replace the container and the costs expended thereof shall be added to the bill of the customer for water and other municipal services and be collected as a combined bill for such municipal utility services.

E. Commercial Refuse

E. <u>a.</u> Any commercial refuse customer utilizing a trash compactor or requiring special-or-/unusual service, including but not limited to special collection hours, abnormal number of collections or refuse volume, abnormal or unusual refuse characteristics or special refuse containers, shall be charged a fee based upon cost of collection and disposal and any administrative or other costs attributable thereto. such as excess trash outside of the container, will be measured by the yard at a rate of \$18.59 per yard. Additional special service and administrative fees may also be assessed based upon collection coast.

F. Non-Household Refuse

G. a. Any non-household refuse or other item unsuitable for collection by regular refuse service or special flatbed service may be collected by the Sanitation Division upon the customer making a request therefore in the Finance office and paying in advance or having it placed on the bill. The special fees will start out at a minimum of thirty dollars and eighty-one cents (\$30.81) and it will go higher with having more refuse as determined by the Sanitation Supervisor, or Sanitation employee.

G. Portable 4-Yard Dumpster Rental

H. <u>a.</u> Portable <u>43</u>-yard dumpster rentals are available for residential customers upon signing a rental agreement and paying the fees in advance in the Finance Office. The setting fee is <u>\$55.46_45.00</u>. Every time the dumpster is dumped and returned, there is an additional <u>\$55.46_45.00</u> fee. The dumpster will be

placed for 3 days. After the 3 days, every day that the resident has the rental dumpster, added to the bill.

H. 16 Yard Dump Trailer Rental

a. 16 yard dump trailer is available for residential customers upon signing a rental agreement and paying I. the fees in advance in the Finance Office. The setting fee is \$125.00. Every time the dump trailer is dumped and returned, there is an additional \$125.00 fee. The dump trailer will be placed for 3 days.

City Commission Agenda Item



Meeting Date:September 5, 2023From:Randy Frazer, City ManagerItem:Cowley First Interlocal Agreement for County-Wide Economic
Development Services

Purpose: An Ordinance authorizing the City of Arkansas City, Kansas, in conjunction with other participating governmental entities, to enter into a new interlocal agreement for the provision of Cowley First, a county-wide economic development service. **(Roll Call Vote)**

Background:

The primary purpose of this Agreement is to establish the legal framework for the "Cowley First: Cowley County Economic Development Partnership," hereinafter referred to as "Cowley First." Cowley First is a collaborative economic development program aimed at enhancing the economic vitality of Cowley County, Kansas, and its communities. The Agreement outlines the roles and responsibilities of each party in supporting and promoting economic development within the county.

This will provide you with an overview of the key points and provisions outlined in the Interlocal Cooperation Agreement for Countywide Economic Development Services, hereinafter referred to as the "Agreement." This Agreement is made between Cowley County, Kansas, the City of Arkansas City, the City of Winfield, and various agencies collectively referred to as "Business Partners."

Key Highlights:

Section One - Retention of County for Cowley First Program:

- County is designated to maintain and coordinate the Cowley First program.
- The program involves paid staff and collaborative efforts with participating member organizations.
- The objectives of Cowley First include retaining and expanding existing businesses, promoting
- entrepreneurship, supporting workforce development, and attracting new businesses.
- County will engage in activities like business climate maintenance, business recruitment,
- entrepreneurship education, and rural development support.

Section Two - Program Governance:

- A Coordinating Council consisting of representatives from different entities will serve as the Executive Committee for Cowley First.
- An Economic Development Advisory Committee, including members from various participating

organizations, will assist County in maintaining and coordinating the program.

Section Three - Reports and Funding:

- County will provide quarterly and annual reports on Cowley First activities and expenses.

- An annual budget will be developed and approved by the Coordinating Council, with costs shared equally between County, Arkansas City, Winfield, and Business Partners.

- In-kind support and contributions may also be considered as part of each party's financial commitment.

Section Four - Term and Termination:

- The Agreement is valid from the specified date to December 31, 2027, with the option to extend for an additional three years.

- Parties can withdraw from the Agreement by giving written notice, with financial obligations outlined based on the withdrawal date.

- Termination of the Agreement would involve identifying and distributing assets and liabilities of Cowley First among the parties.

Section Five through Nine:

- The Agreement is acknowledged to be legally binding and approved by the governing bodies of each participating entity.

- Specifies the addresses for sending notices, communications, or demands related to the Agreement.

- The Agreement may be amended with the agreement of all parties, following the requirements of the Kansas Interlocal Cooperation Act.

- The Agreement is binding on the parties involved, their representatives, heirs, successors, and assigns.

- The Agreement is subject to the laws of the State of [Kansas].

Fiscal Impact:

Amount: \$45,000.00

Fund: 01-General Department: 201- City Commission Expense

Bonds

Expense Code: 6217-Contribution

⊠Included in budget

oudget

Other Not Budgeted

Approved for Agenda by:

Randy Frazer, City Manager

Section, Item 4.

ORDINANCE NO. 2023-09-____

AN ORDINANCE AUTHORIZING THE CITY OF ARKANSAS CITY, KANSAS, IN CONJUNCTION WITH OTHER PARTICIPATING GOVERNMENTAL ENTITIES, TO ENTER INTO A NEW INTERLOCAL AGREEMENT FOR THE PROVISION OF COWLEY FIRST, A COUNTY-WIDE ECONOMIC DEVELOPMENT SERVICE.

WHEREAS, on the 21st day of November, 2006, the Governing Body adopted Ordinance no. 2006-11-4099, authorizing an Interlocal Agreement establishing "Cowley First", a county-wide economic development tool, which was extended, updated and revised multiple times by mutual agreement of the parties; and

WHEREAS, the Kansas Attorney General advises that a new Interlocal Agreement is required to continue operating as Cowley First; and

WHEREAS, the attached Interlocal Agreement is substantially the same as prior agreements, except that it shall be in operation until December 31, 2027, with an authorized 3-year extension upon mutual agreement of the parties.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY, KANSAS, IN CONJUNCTION WITH OTHER PARTICIPATING GOVERNMENTAL ENTITIES:

SECTION ONE: The Governing Body of the City of Arkansas City hereby authorizes the Mayor and any other required officials of the City of Arkansas City to execute an Interlocal Agreement to provide for county-wide economic development services. Such Agreement is attached hereto and incorporated by reference as if fully set forth herein.

SECTION TWO: The Mayor, City Manager, City Clerk, and/or City Administration of the City of Arkansas City, Cowley County, Kansas are authorized and directed to execute any and all documents necessary to consummate the purposes and intents as expressed in this Legislative Enactment and, if executed by the Mayor (or other person authorized by law to act in the event of the absence or inability of the Mayor to act), the City Clerk is directed to attest to and affix the official Seal of the City thereon. City Administration is authorized to submit additional information as may be required and the office of the City Manager shall act as the official representative of the City of Arkansas City, Cowley County, Kansas in this and subsequent related activities.

SECTION THREE: Upon ratification by all participating Agencies, counsel for the City is authorized and directed to submit the Interlocal Agreement to the Attorney General for the State of Kansas for approval and thereafter to file the Agreement, if required, with the Register of Deeds Office, and the Kansas Secretary of State, all as provided and authorized by K.S.A. § 12-2904, and all acts amendatory thereof or supplemental thereto.

SECTION FOUR: The City Clerk of the City of Arkansas City, Kansas, shall cause this Ordinance, or a summary thereof, to be published one time in the official City newspaper.

PASSED AND ORDAINED by the Governing Body of the City of Arkansas City, Kansas this 5th day of September, 2023.

(Seal)

ATTEST:

Diana L. Spielman, Mayor

DRAFTED AND APPROVED AS TO FORM:

Larry R. Schwartz, City Attorney

CERTIFICATE

I, hereby certify that the above and foregoing is a true and correct copy of Ordinance No. 2023-09-______ of the City of Arkansas City, Kansas adopted by the City Commission on September 5, 2023, as the same appears of record in my office.

DATED: _____.

Tiffany Parsons, City Clerk

Interlocal Cooperation Agreement for The Provision of Countywide Economic Development Services

This Interlocal cooperation agreement hereinafter referred to as the **Agreement** is made and entered into this ______ day of _____ 20____ by and between **Cowley County, Kansas**, a governmental subdivision of the State of Kansas organized and existing under the laws of the State of Kansas and hereinafter referred to as "**County**; the **City of Arkansas City, Kansas**, a municipal corporation organized and existing under the laws of the State of Kansas and hereinafter referred to as "**Arkansas City**"; the **City of Winfield, Kansas**, a municipal corporation organized under the laws of the State of Kansas and hereinafter referred to as "**Winfield**" and various agencies within Cowley County collectively referred to as "**Business Partners**" that are officially represented by RCB Bank and Union State Bank.

PURPOSE

The purpose of this agreement is to provide a legal foundation for "Cowley First: Cowley County Economic Development Partnership" and hereinafter referred to as **Cowley First**. Cowley First is a collaborative countywide economic development program to preserve and enhance the economic and business vitality of Cowley County, Kansas including the communities within it. Under this agreement, County will maintain and coordinate the Cowley First program and will otherwise undertake activities which either create jobs or increase the economic vitality of Cowley County through expanded residency or business investment as more fully described below.

WHEREAS, PURSUANT TO THE AUTHORITY OF K.S.A. 12-2901 <u>ET. SEO.</u>, THE PARTIES AS PUBLIC AND PRIVATE AGENCIES HAVE THE AUTHORITY TO ENTER INTO THIS INTERLOCAL AGREEMENT, AND EACH SHALL HAVE THOSE POWERS, DUTIES AND FUNCTIONS AS SET FORTH IN SAID STATUTES AND AS OTHERWISE ALLOWED BY LAW.

NOW, THEREFORE, IT IS HEREBY AGREED BY AND BETWEEN COUNTY, ARKANSAS CITY, WINFIELD, AND BUSINESS PARTNERS AS FOLLOWS:

SECTION ONE

Retention of County to Maintain & Coordinate the Cowley First Program.

The parties to this agreement do hereby retain County for the purposes of maintaining and coordinating the Cowley First program consisting of paid staff and collaborative efforts with participating member organizations to support and promote the economic development of Cowley County. County will retain and/or assign staff and coordinate the collaborative efforts of participating members to operate the program and to ensure that the responsibilities of the Cowley First program are earned out in an efficient and effective manner to the extent of the resources provided under this agreement. County shall through a combination of paid staff and

collaborative efforts with participating member organizations maintain and coordinate the Cowley First program to foster and achieve the following:

- 1. To maintain a business climate conducive to the expansion and retention of existing businesses and industry within Cowley County. Maintain regular contact with firms within the communities, industrial parks, and county to determine if there are opportunities with which the program might assist.
- 2. To promote, support, and encourage creative local entrepreneurship, business incubation & small business development efforts to stimulate the start-up of new businesses and industrial enterprises in the county that will import wealth into the local economy. To work with local school districts, universities, & community leaders to create entrepreneurship education programs & to enhance the local entrepreneurship culture.
- 3. To work with program partners to strengthen the quality and quantity of the local workforce.
- 4. To undertake targeted business recruitment efforts and to provide information and coordinate site visits for firms that might wish to investigate Cowley County as a desirable location in which to locate a new business operation. This activity will include:
 - a. responding to requests for assistance from the Kansas Department of Commerce as well as parties to this agreement
 - b. maintaining a high-quality Cowley County Economic Development program website
 - c. developing, printing, and distributing information pertinent to attracting new business and industrial firms to the county
 - d. providing a point of contact for phone calls, faxes, email, letters, and personal visits relating to economic development
- 5. To encourage rural development through the expansion of tourism activities and initiatives in agritourism.
- 6. To assist community partners in their efforts to implement quality of life initiatives and efforts to enhance community appeal.
- 7. To work with program partners to formulate and execute strategic & long-range plans to enhance the economic viability and quality of life in Cowley County.

SECTION TWO

Program Governance

- Coordinating Council: A nine (9) member Coordinating Council composed of a representative from each of Arkansas City, College, County, Winfield, RCB Bank, and Union State Bank, the Strother Field Commission, with two additional selected at-large representatives appointed by the permanent members of the Coordinating Council, will make up the Coordinating Council and shall act as an Executive Committee for the Cowley First program. The Coordinating Council, by mutual agreement, may amend the membership of the Council to adapt to program priorities and changing circumstances.
- 2. Economic Development Advisory Committee: To advise and assist County in maintaining and coordinating the Cowley First program a Cowley County Economic Development Advisory Committee shall be appointed. The Advisory Committee shall consist of the members of the Coordinating Council and one representative selected by each participating member organization listed below. The Coordinating Council, by mutual agreement, may amend the membership of the Economic Development Advisory Committee from time to time to reflect program priorities and to adjust to changing circumstances.
 - 1. Arkansas City Area Chamber of Commerce
 - 2. Ark City Industries
 - 3. Southwestern College
 - 4. Strother Field
 - 5. Winfield Area Chamber of Commerce
 - 6. Winfield Economic Development
 - 7. At-Large Rural Eastern Cowley County Selected by Advisory Committee
 - 8. A-Large Rural Northern Cowley County- Selected by Advisory Committee
 - 9. At-Large Industry/Entrepreneur Member- Selected by Advisory Committee
 - 10. At-Large Industry/Entrepreneur Member Selected by Advisory Committee
 - 11. At-Large General Member Selected by Advisory Committee
 - 12. At-Large General Member- Selected by Advisory Committee
 - 13. At-Large General Member Selected by Advisory Committee

SECTION THREE

Reports and Funding

County will provide quarterly reports to the parties to this agreement and the participating member organizations on the activities and accomplishments under this agreement as well as the expenses for operation of Cowley First. It will also provide an annual report to the parties in May along with its request for funding for the following year's operation.

The Cowley First Director shall, each year, develop a budget setting forth the anticipated fiscal requirements of Cowley First and the anticipated revenues to defray those expenses. It shall submit the budget to the Coordinating Council each year for review and approval. Upon approval

Cowley County Economic Development Interlocal Agreement – [Date]

of the budget by the parties of this agreement, the cost of the budget not offset by other revenues shall be split equally between County, Arkansas City, Winfield, and Business Partners. Funds received from College will be credited toward balance due by Business Partners. In determining the cost share of the budget the parties may consider the provision of office equipment, shared staff and other in-kind support as a part of its contribution to the operation of Cowley First.

Payments to County shall be made quarterly in advance. In administering the budget of the program, County shall handle all disbursements and expenses in accordance with its normal accounting and disbursement procedures and will maintain sufficient records to determine the expenses incurred in fulfilling its responsibilities under this agreement.

SECTION FOUR

Term of Agreement, Termination.

This agreement shall operate from and after the date first above written until <u>December 31, 2027</u>, This agreement may be extended for an additional three (3) year period upon approval of all parties to the agreement. Any of the parties hereto may withdraw from this agreement by giving the other parties and the Coordinating Council written notice. Any party so withdrawing from this agreement by December 31 shall be obligated to pay its proportionate share as set forth in Section Three for the remainder of the calendar year. Any party so withdrawing from this agreement after December 31 shall pay its proportionate share for the remainder of the adopted budget year(s) following the date of notice of withdrawal from this agreement. The agreement may also be terminated by mutual agreement of all parties to the agreement shall be negotiated by all parties, and each will assume an equal share of the value and liability of the program or some other share if mutually agreed upon by all parties.

SECTION FIVE

Approval and Authorization

The City of Arkansas City, County, City of Winfield, and Business Partners as officially represented by RCB Bank and Union State Bank warrant and represent by execution of this agreement that this agreement has been approved by their governing bodies and by their legal counsel and that the agreement constitutes a legal, valid, and binding obligation upon Arkansas City, County, Winfield, and Business Partners in accordance with its terms.

SECTION SIX

<u>Notices</u>

Any notice, request, demand, or other communication required by this agreement shall be in writing and shall be deemed duly given if personally delivered or mailed by certified or registered mail, return receipt requested, postage prepaid to the following recipients and addresses:

Cowley County Economic Development Interlocal Agreement – [Date]

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City of Arkansas City Board of City Commissioners P.O. Box 778 Arkansas City, KS 67005

City of Winfield Board of City Commissioners P.O. Box 646 Winfield, KS 67156 Cowley County Board of County Commissioners 311 E. 9th Ave. Winfield, KS 67156

RCB Bank President & CEO P.O. Box 545 Winfield, KS 67156

Union State Bank Chairman & CEO P.O. Box 928 Arkansas City, KS 67005-0928

SECTION SEVEN

Amendments

This agreement may be amended in any or all respects but only by express, written agreement of the parties thereto authorized by action of the governing bodies of each of the parties in the same manner as the original agreement was approved and in accordance with the requirements of the Kansas Interlocal Cooperation Act.

SECTION EIGHT

Binding Effect

This agreement shall be binding upon and the benefits inured to the parties hereto and their respective representatives, heirs, successors and assigns.

SECTION NINE

Applicable Law

This agreement shall be governed and construed in accordance with the laws of the State of Kansas.

Cowley County Economic Development Interlocal Agreement – [Date]

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SECTION TEN

Venue

It is agreed by and between the parties that should any legal dispute arise concerning the validity and the effect of this agreement, or any breach of the agreement then the venue for such dispute shall be in the District Court of Cowley County, Kansas.

SECTION ELEVEN

Severance

If any section, subsection, paragraph, sentence, clause, phrase of this agreement should be determined to be invalid for any reason whatsoever by a court of competent jurisdiction such decision shall not affect the remaining provisions of the agreement, which shall remain in full force and effect and to this end the provisions of this agreement are hereby declared to be severable and shall be presumed to have been agreed upon knowing that the part or section declared invalid would be so declared.

SECTION TWELVE

Effective Date

This agreement shall take effect on the date first written above and be in force upon its execution by all parties hereto and upon approval by the Attorney General of the State of Kansas and upon filing of the agreement with the Register of Deeds of Cowley County and the Kansas Secretary of State

SECTION THIRTEEN

Sole and Only Agreement

This agreement constitutes the entire and total agreement by and between the parties hereto with respect to the subject matter hereof, and as such it hereby supersedes any and all prior agreements, negotiations or discussions pertaining thereto.

City Commission Agenda Item



Meeting Date: From: Item: September 5, 2023 Larry Schwartz, City Attorney Standard Traffic Ordinance for Kansas Cities, 50th Edition

Purpose:

An Ordinance adopting by reference the Standard Traffic Ordinance for Kansas Cities, 50th Edition, prepared and published in book form in 2023, by the League of Kansas Municipalities. *(Roll Call Vote)*

Background:

Each year, the City of Arkansas City adopts the most recent version of the Standard Traffic Ordinance (STO) prepared by the League of Kansas Municipalities (LKM). The STO is a model traffic code based upon Kansas state law, and its adoption allows for the prosecution of most traffic violations in Arkansas City Municipal Court. New editions are prepared annually in order to respond to the changes made to the traffic laws each legislative session.

The following sections were modified by LKM in the 50th edition of the STO published in 2023. Details provided by LKM as listed in the Kansas Government Journal July 2023 Edition, article enclosed.

Changes:

- Section 163. Additional Lighting Equipment.
- Section 179. Spilling Loads on Highways Prohibited.

Section 194. Driving While License Canceled, Suspended or Revoked; Penalty.

Commission Options:

1. Approve the Ordinance on first reading so City Law mirrors State Law.

Fiscal Impact:

Amount:

Fund: De

Department: Expense Code:

 \square Included in budget

Grant

Bonds

Other Not Budgeted

Approved for Agenda by:

Randy Frazer, City Manager

ORDINANCE NO. 2023-09-____

AN ORDINANCE REGULATING TRAFFIC WITHIN THE CORPORATE LIMITS OF THE CITY OF ARKANSAS CITY, KANSAS; INCORPORATING BY REFERENCE THE "STANDARD TRAFFIC ORDINANCE FOR KANSAS CITIES", 50th EDITION, WITH CERTAIN CHANGES AND ADDITIONS; AMENDING THE CITY OF ARKANSAS CITY MUNICIPAL CODE TO SO REFLECT; AND REPEALING ORDINANCE NUMBER 2022-09-4560.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY, KANSAS:

Section 1. INCORPORATING STANDARD TRAFFIC ORDINANCE.

There is hereby incorporated by reference for the purpose of regulating traffic within the corporate limits of the City of Arkansas City Kansas, that certain standard traffic ordinances known as the "Standard Traffic Ordinance for Kansas Cities," 49th 50th Edition, prepared and published in book form in 2022 2023 by the League of Kansas Municipalities, Topeka, Kansas, save and except such articles, sections, parts or portions as are hereafter omitted, deleted, modified or changed. The police department, municipal judge and all administrative departments of the city charged with enforcements of the ordinance shall be supplied, at the cost of the city, such number of official copies of such Standard Traffic Ordinance similarly marked, as may be deemed expedient.

Section 2. TRAFFIC INFRACTIONS AND TRAFFIC OFFENSES.

(a) An ordinance traffic infraction is a violation of any section of this ordinance that prescribes or requires the same behavior as that prescribed or required by a statutory provision that is classified as a traffic infraction in K.S.A. § 8-2118.

(b) All traffic violations which are included within this ordinance, and which are not ordinance traffic infractions, as defined in subsection (a) of this section, shall be considered traffic offenses.

Section 3: AMENDMENTS TO MUNICIPAL CODE

(a) Section 58-18 of the Arkansas City Municipal Code is hereby amended to read as follows (new provisions in italics, deleted provisions struck through):

58-18 Adopted by Reference.

(a) The Standard Traffic Ordinance for Kansas Cities, 49th-50th Edition (hereafter "Standard Traffic Ordinance"), is incorporated by reference under provisions of K.S.A. 12-3009 through 12-3012, and 12-3301 and 12-3302, and all acts amendatory thereof or supplemental thereto, which Standard Traffic Ordinance is so incorporated in its entirety in this Chapter by reference and made a part hereof as if fully set forth herein, provided and specifically deleting therefrom sections of the Standard Traffic Ordinance which have been replaced by local City provisions as hereinafter recited or provided for.

(b) No fewer than one copy of said Standard Traffic Ordinance shall be marked or stamped "Official Copy as Adopted by Ordinance No. _______" with all sections or portions thereof intended to be omitted or changed clearly marked to show any such omission or change and to which shall be attached a copy of this ordinance, and filed with the city clerk to be open to inspection and available to the public at all reasonable hours.

Section 4: DEVIATIONS FROM STANDARD TRAFFIC ORDINANCE FOR KANSAS CITIES, 49th 50th EDITION

The City of Arkansas City Municipal Code provides additions, exceptions and modifications to certain sections of the Standard Traffic Ordinance for Kansas Cities, 49th 50th Edition, which are hereby ratified and confirmed. As described in City of Arkansas City Municipal Code: the Standard Traffic Ordinance is supplemented and amended by Municipal Code Sections 58-20, 58-21, 58-22, 58-24, 58-27, 58-58, 58-59, 58-77, 58-78, 58-79, 58-102, 58-103, 58-104; Standard Traffic Ordinance Section 33 is supplanted by Municipal Code Section 58-19; Standard Traffic Ordinance Section 116 is supplanted by Municipal Code Section 58-23; and Standard Traffic Ordinance Section 114.2 is supplanted by Municipal Code Section 58-26.

Section 5: REPEAL

To the extent any provision(s) of Ordinance number 2022-09-4560 conflicts with or is otherwise specifically supplanted by this Ordinance, those provisions of Ordinance number 2022-09-4560 are hereby repealed.

Section 6: EFFECTIVE DATE

The City Clerk shall make proper publication of this Ordinance, or a summary thereof, in the official City newspaper, and shall take effect and be in force from and after said publication. That the Mayor, City Clerk, and/or City Administration of the City of Arkansas City, Cowley County, Kansas, are authorized and directed to execute any and all documents necessary to consummate the Legislative purposes and intents as expressed herein and if executed by the Mayor (or other person authorized by law to act in the event of the absence or inability of the Mayor to act), the City Clerk is directed to attest to and affix the Official Seal of the City thereon.

PASSED AND ORDAINED by the Governing Body of the City of Arkansas City, Kansas, on this 5th day of September, 2023.

(Seal)

ATTEST:

Diana L. Spielman, Mayor

Tiffany Parsons, City Clerk

APPROVED AS TO FORM:

Larry R. Schwartz, City Attorney

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of Ordinance No. 2023-09-_____ of the City of Arkansas City, Kansas adopted by the governing body on September 5, 2023 as the same appears of record in my office.

DATED: _____

Tiffany Parsons, City Clerk

Legal Forum

Updates to the 2023 Standard Traffic Ordinance and the Uniform Public Offense Code

By: Nicole Proulx Aiken, Deputy General Counsel, League of Kansas Municipalities

Section , Item 1.

It is that time of year again when the League updates the *Standard Traffic Ordinance* (STO) and the *Uniform Public Offense Code* (UPOC) with the changes made by the Kansas Legislature. This article describes those changes.

Changes to the STO

Section 163. Additional Lighting Equipment.

HB 2147, Section 6, allows motor vehicles to be equipped with any type of ground effect lighting, except the lights cannot be any shade of red, flash, or be visible. Previously, motor vehicles could be equipped only with neon ground effect lighting.

Section 179. Spilling Loads on Highways Prohibited.

HB 2160 exempts trucks, tractors, and trailers hauling cotton bales from this provision when certain requirements are met.

Section 194. Driving While License Canceled, Suspended or Revoked; Penalty.

HB 2216 removes the mandatory term of confinement for first- and second-time offenders driving on a suspended license if the offender's license was suspended because of a failure to pay a fine or failure to appear. The bill also requires a minimum fine of \$100 for a violation.

Changes to the UPOC

Section 1.1. Definitions.

The League added definitions for airbag, counterfeit supplemental restraint system component, nonfunctional airbag, and supplemental restraint system that apply to the new offense concerning counterfeit airbags found in HB 2147, Section 2. The League amended the definition of wildlife based on changes in HB 2332, Section 23. The League also discovered some definitions that needed to be added or amended. Definitions for hard cider, maliciously, and sexually explicit conduct were added. Definitions for temporary permit and wine were amended. The definitions for health care facility and health care provider moved to Section 6.7., because they apply specifically to criminal trespass and the new offense concerning battery against a health care provider contains a different definition for health care providers.

Section 3.2.3. Battery Against a Health Care Provider.

This is a new offense approved by the Legislature in SB 174, Section 1, making it a Class A nonperson violation to commit a battery against a healthcare provider while the provider is performing their job duties.

Section 3.6. Unlawful Restraint.

A League member requested the League mirror state law and amend this provision to exempt all law enforcement of the state and any political subdivision of the state from this offense. Previously, the exemption in the UPOC applied only to city law enforcement. The League amended the provision based on this request.

Section 3.8. Violation of Protection from Abuse Order.

While reviewing SB 217, which included amendments to statutes concerning protection orders, the League noticed K.S.A. 60-3107 does not contain the word "or" between battery and domestic battery. The League deleted the word "or" from this part of the provision to match state law.

Section 3.13. Stalking.

SB 217, Section 1 amended the definition of course of conduct to include "utilizing any electronic tracking system or acquiring tracking information to determine the targeted person's location, movement or travel patterns." The bill also changed the format of the definition for immediate family.

Section 5.5. Watercraft; Lifesaving Devices Required, Section 10.5. Unlawful Discharge of a Firearm, and Section 11.3. Commercialization of Wildlife.

The League updated these sections to reflect the Kansas Department of Wildlife, Parks and Tourism name change to the Kansas Department of Wildlife and Parks. Also, Section 5.5 was updated to reflect that the offense is a Class C nonperson violation.

Section 5.6. Purchase or Possession of Cigarettes or Tobacco Products by a Minor.

HB 2269, Section 3, raises the minimum age from 18 to 21 to purchase, attempt to purchase, possess, or attempt to possess cigarettes, electronic cigarettes, or tobacco products.

Section 6.7. Criminal Trespass.

The League moved the definitions for health care facility and health care provider from the definitions section to this section, because they specifically apply to this offense and, with the addition of the battery against a health care provider offense, the UPOC now contains two different health care provider definitions.

Section 6.22. Criminal Hunting.

HB 2332, Section 19 clarifies that convictions of this offense are nonperson violations.

Section 6.27. Counterfeit Airbag Violation.

This is a new offense approved by the Legislature in HB 2147, Section 2, making it a Class A nonperson violation to "knowingly or intentionally manufacture, import, distribute, sell, offer for sale, install or reinstall a device intended to replace a supplemental restraint system component . . ."

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Section 7.2. Interference with Law Enforcement.

SB 174, Section 5, added language to this offense to include: "Knowingly fleeing from a law enforcement officer, other than fleeing by operation of a motor vehicle, when the law enforcement has: (A) Reason to stop the person under K.S.A. 22-2402, and amendments thereto; and (B) given the person visual or audible signal to stop."

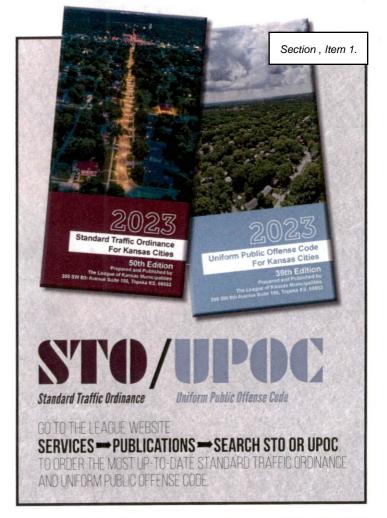
Section 10.30. Operating an Aircraft Under the Influence.

The League updated this provision to provide that this offense is a Class A violation.

Section 11.11. Cruelty to Animals.

The League amended subsection (a)(4) to mirror state law. The subsection now states, "Knowingly but not maliciously killing or injuring any animal." Maliciously was added to the definitions section of the UPOC to reflect this change.

Nicole Proulx Aiken is the Deputy General Counsel for the League of Kansas Municipalities. She can be reached at nproulxaiken@lkm.org.





City Commission Agenda Item



Meeting Date: From: Item: September 5, 2023 Larry Schwartz, City Attorney Uniform Public Offense Code for Kansas Cities, 39th Edition

Purpose:

An Ordinance adopting by reference the Uniform Public Offense Code for Kansas Cities, 39th Edition, prepared and published in book form in 2023, by the League of Kansas Municipalities. *(Roll Call Vote)*

Background:

The League of Kansas Municipalities has published the Uniform Public Offense Code (UPOC) since 1980. The UPOC is designed to provide a comprehensive public offense ordinance for Kansas cities and does not take effect in a city until the governing body has passed and published an ordinance incorporating it by reference. LKM updates include changes made by the Kansas Legislature and generally mirrors Kansas statute and case law, allowing violations of those laws to be prosecuted in Arkansas City Municipal Court.

The following sections were added, amended, or moved in the 39th edition of the UPOC published in 2023. Details provided by LKM as listed in the Kansas Government Journal July 2023 Edition, article enclosed.

Changes:

| Section 1.1. | Definitions. | | | |
|----------------|---|--|--|--|
| Added: | Airbag, Counterfeit Supplemental Restraint System Component, Hard Cider, Maliciously, Nonfunctional Airbag, Sexually Explicit Conduct, Supplemental Restraint System. | | | |
| Amended: | Temporary Permit, Wildlife, Wine. | | | |
| Moved: | Health Care Facility & Health Care Provider to Section 6.7. | | | |
| Section 3.2.3. | Battery Against a Health Care Provider. | | | |
| Section 3.6. | Unlawful Restraint. | | | |
| Section 3.8. | Violation of Protection from Abuse Order. | | | |
| Section 3.13. | Stalking. | | | |
| Section 5.5. | Watercraft; Lifesaving Devices Required. | | | |
| Section 5.6. | Purchase or Possession of Cigarettes or Tobacco Products by a Minor. | | | |
| Section 6.7. | Criminal Trespass. | | | |
| Section 6.22. | Criminal Hunting. | | | |
| Section 6.27. | Counterfeit Airbag Violation. | | | |
| Section 7.2. | Interference with Law Enforcement. | | | |
| Section 10.5. | Unlawful Discharge or a Firearm. | | | |
| Section 10.30. | Operating an Aircraft Under the Influence. | | | |
| Section 11.3. | Commercialization of Wildlife. | | | |
| Section 11.11. | Cruelty of Animals. | | | |
| | | | | |

Commission Options:

1. Approve the Ordinance on first reading so City Law mirrors State Law.

Fiscal Impact:

Amount:

| Fund: | Department: | Expense Code: | | |
|--------------|-------------|---------------|-------|--------------------|
| ⊠Included in | budget | Grant | Bonds | Other Not Budgeted |

Approved for Agenda by:

Randy Frazer, City Manager

ORDINANCE NO. 2023-09-____

AN ORDINANCE ESTABLISHING CRIMINAL CONDUCT WITHIN THE CORPORATE LIMITS OF THE CITY OF ARKANSAS CITY, KANSAS; INCORPORATING BY REFERENCE THE "UNIFORM PUBLIC OFFENSE CODE FOR KANSAS CITIES", 39TH EDITION, WITH CERTAIN CHANGES AND ADDITIONS; AMENDING THE CITY OF ARKANSAS CITY MUNICIPAL CODE TO SO REFLECT; AND REPEALING ORDINANCE NUMBER 2022-09-4561.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ARKANSAS CITY, KANSAS:

Section 1. INCORPORATING UNIFORM PUBLIC OFFENSE CODE.

There is hereby incorporated by reference for the purpose of establishing criminal conduct within the corporate limits of the City of Arkansas City Kansas, that certain standard public offenses known as the "Uniform Public Offense Code for Kansas Cities," **38 39**th Edition, prepared and published in book form in **2022** *2023* by the League of Kansas Municipalities, Topeka, Kansas, save and except such articles, sections, parts or portions as are hereafter omitted, deleted, modified or changed herein. No fewer than one copy of said Standard Uniform Public Offense Code for Kansas Cities shall be marked or stamped "Official Copy as Adopted by Ordinance No. ______," with all sections or portions thereof intended to be omitted or changed clearly marked to show any such omission or change and to which shall be attached a copy of this ordinance and filed with the city clerk to be open to inspection and available to the public at all reasonable hours. The police department, municipal judge and all administrative departments of the city charged with enforcement of the public offense code shall be supplied, at the cost of the city, such number of official copies of such Uniform Public Offense Code similarly marked, as may be deemed expedient.

Section 2: AMENDMENTS TO MUNICIPAL CODE

The Governing Body hereby modifies and amends the Arkansas City Municipal Code Chapter 42, Article II to provide additions and modifications to the Standard Uniform Public Offense Code for Kansas Cities as follows (new provisions in italics; deleted provisions struck through):

42-19 Title.

The Uniform Public Offense Code for Kansas Cities, 38 **39**th Edition (hereafter "Uniform Public Offense Code"), is incorporated by reference in its entirety and made a part of the Public Offense Code of the City of Arkansas City as if fully set forth herein, except as modified or supplemented in this Chapter.

Section 3: DEVIATIONS FROM UNIFORM PUBLIC OFFENSE CODE FOR KANSAS CITIES, 38 39th EDITION:

The City of Arkansas City Municipal Code provides additions, exceptions, and modifications to certain sections of the Uniform Public Offense Code for Kansas Cities, 38th Edition, which are hereby ratified and confirmed. As described in City of Arkansas City Municipal Code: Uniform Public Offense Code Section 5.8 is amended by Municipal Code Section 42-20; Uniform Public Offense Code Section 6.8 is supplanted by Municipal Code Section 42-26; Uniform Public Offense Code Section 9.5 is supplanted by Municipal Code Section 42-27; and Uniform Public Offense Code Section 10.6 is amended by Municipal Code 42-28. Further, the Uniform Public Offense Code is supplemented with the following Municipal Code Sections: 42-21; 42-22; 42-23; and 42-24.

Section 4: REPEAL

To the extent any provision(s) of Ordinance number 2022-09-4561 conflicts with or is otherwise specifically supplanted by this Ordinance, those provisions of Ordinance number 2022-09-4561 are hereby repealed.

Section 5: EFFECTIVE DATE

The City Clerk shall make proper publication of this Ordinance, or a summary thereof, in the official City newspaper, and shall take effect and be in force from and after said publication. That the Mayor, City Clerk, and/or City Administration of the City of Arkansas City, Cowley County, Kansas, are authorized and directed to execute any and all documents necessary to consummate the Legislative purposes and intents as expressed herein and if executed by the Mayor (or other person authorized by law to act in the event of the absence or inability of the Mayor to act), the City Clerk is directed to attest to and affix the Official Seal of the City thereon.

PASSED AND ORDAINED by the Governing Body of the City of Arkansas City, Kansas, on this 5th day of September, 2023.

(Seal)

Diana L. Spielman, Mayor

ATTEST:

Tiffany Parsons, City Clerk

APPROVED AS TO FORM:

Larry R. Schwartz, City Attorney

CERTIFICATE

I hereby certify that the above and foregoing is a true and correct copy of Ordinance No. 2023-09-_____ of the City of Arkansas City, Kansas adopted by the governing body on September 5, 2023 as the same appears of record in my office.

DATED: _____

Tiffany Parsons, City Clerk

Legal Forum

Updates to the 2023 Standard Traffic Ordinance and the Uniform Public Offense Code

By: Nicole Proulx Aiken, Deputy General Counsel, League of Kansas Municipalities

Section , Item 2.

It is that time of year again when the League updates the *Standard Traffic Ordinance* (STO) and the *Uniform Public Offense Code* (UPOC) with the changes made by the Kansas Legislature. This article describes those changes.

Changes to the STO

Section 163. Additional Lighting Equipment.

HB 2147, Section 6, allows motor vehicles to be equipped with any type of ground effect lighting, except the lights cannot be any shade of red, flash, or be visible. Previously, motor vehicles could be equipped only with neon ground effect lighting.

Section 179. Spilling Loads on Highways Prohibited.

HB 2160 exempts trucks, tractors, and trailers hauling cotton bales from this provision when certain requirements are met.

Section 194. Driving While License Canceled, Suspended or Revoked; Penalty.

HB 2216 removes the mandatory term of confinement for first- and second-time offenders driving on a suspended license if the offender's license was suspended because of a failure to pay a fine or failure to appear. The bill also requires a minimum fine of \$100 for a violation.

Changes to the UPOC

Section 1.1. Definitions.

The League added definitions for airbag, counterfeit supplemental restraint system component, nonfunctional airbag, and supplemental restraint system that apply to the new offense concerning counterfeit airbags found in HB 2147, Section 2. The League amended the definition of wildlife based on changes in HB 2332, Section 23. The League also discovered some definitions that needed to be added or amended. Definitions for hard cider, maliciously, and sexually explicit conduct were added. Definitions for temporary permit and wine were amended. The definitions for health care facility and health care provider moved to Section 6.7., because they apply specifically to criminal trespass and the new offense concerning battery against a health care provider contains a different definition for health care providers.

Section 3.2.3. Battery Against a Health Care Provider.

This is a new offense approved by the Legislature in SB 174, Section 1, making it a Class A nonperson violation to commit a battery against a healthcare provider while the provider is performing their job duties.

Section 3.6. Unlawful Restraint.

A League member requested the League mirror state law and amend this provision to exempt all law enforcement of the state and any political subdivision of the state from this offense. Previously, the exemption in the UPOC applied only to city law enforcement. The League amended the provision based on this request.

Section 3.8. Violation of Protection from Abuse Order.

While reviewing SB 217, which included amendments to statutes concerning protection orders, the League noticed K.S.A. 60-3107 does not contain the word "or" between battery and domestic battery. The League deleted the word "or" from this part of the provision to match state law.

Section 3.13. Stalking.

SB 217, Section 1 amended the definition of course of conduct to include "utilizing any electronic tracking system or acquiring tracking information to determine the targeted person's location, movement or travel patterns." The bill also changed the format of the definition for immediate family.

Section 5.5. Watercraft; Lifesaving Devices Required, Section 10.5. Unlawful Discharge of a Firearm, and Section 11.3. Commercialization of Wildlife.

The League updated these sections to reflect the Kansas Department of Wildlife, Parks and Tourism name change to the Kansas Department of Wildlife and Parks. Also, Section 5.5 was updated to reflect that the offense is a Class C nonperson violation.

Section 5.6. Purchase or Possession of Cigarettes or Tobacco Products by a Minor.

HB 2269, Section 3, raises the minimum age from 18 to 21 to purchase, attempt to purchase, possess, or attempt to possess cigarettes, electronic cigarettes, or tobacco products.

Section 6.7. Criminal Trespass.

The League moved the definitions for health care facility and health care provider from the definitions section to this section, because they specifically apply to this offense and, with the addition of the battery against a health care provider offense, the UPOC now contains two different health care provider definitions.

Section 6.22. Criminal Hunting.

HB 2332, Section 19 clarifies that convictions of this offense are nonperson violations.

Section 6.27. Counterfeit Airbag Violation.

This is a new offense approved by the Legislature in HB 2147, Section 2, making it a Class A nonperson violation to "knowingly or intentionally manufacture, import, distribute, sell, offer for sale, install or reinstall a device intended to replace a supplemental restraint system component . . ."

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Section 7.2. Interference with Law Enforcement.

SB 174, Section 5, added language to this offense to include: "Knowingly fleeing from a law enforcement officer, other than fleeing by operation of a motor vehicle, when the law enforcement has: (A) Reason to stop the person under K.S.A. 22-2402, and amendments thereto; and (B) given the person visual or audible signal to stop."

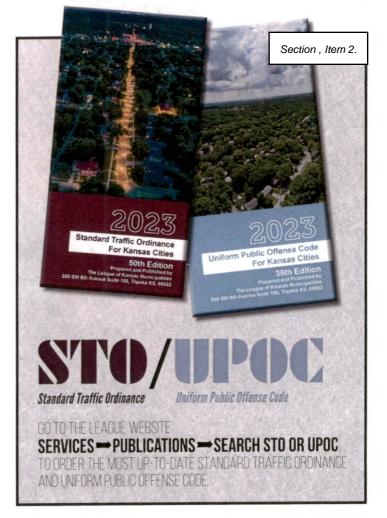
Section 10.30. Operating an Aircraft Under the Influence.

The League updated this provision to provide that this offense is a Class A violation.

Section 11.11. Cruelty to Animals.

The League amended subsection (a)(4) to mirror state law. The subsection now states, "Knowingly but not maliciously killing or injuring any animal." Maliciously was added to the definitions section of the UPOC to reflect this change.

Nicole Proulx Aiken is the Deputy General Counsel for the League of Kansas Municipalities. She can be reached at nproulxaiken@lkm.org.







City Commission Agenda Item

Meeting Date:September 5, 2023From:Randy Frazer, City ManagerItem:Executive Session – Acquisition of Real Property

Purpose:

Recess into executive session to discuss the prior acquisition of real estate, pursuant to K.S.A. 75-4319(b)(6), for the preliminary discussion of the acquisition of real property.

Background:

Requesting to recess into executive session to discuss the acquisition of real property. A complete copy of K.S.A. 75-4319 is enclosed.

State Reference K.S.A. 75 -4319(b)(6) defined:

75-4319. Closed or executive meetings; conditions; authorized subjects for discussion; binding action prohibited; certain documents identified in meetings not subject to disclosure.

- (a) Upon formal motion made, seconded, and carried, all public bodies and agencies subject to the open meetings act may recess, but not adjourn, open meetings for closed or executive meetings. Any motion to recess for a closed or executive meeting shall include: (1) A statement describing the subjects to be discussed during the closed or executive meeting; (2) the justification listed in subsection (b) for closing the meeting; and (3) the time and place at which the open meeting shall resume. The complete motion shall be recorded in the minutes of the meeting and shall be maintained as a part of the permanent records of the public body or agency. Discussion during the closed or executive meeting shall be limited to those subjects stated in the motion.
- (b) Justifications for recess to a closed or executive meeting may only include the following, the need:

(6) for the preliminary discussion of the acquisition of real property

Commission Options:

1. Make a motion to recess into executive session, establishing a time to resume the open meeting.

To be in compliance with the Kansas Open Meetings Act, City Attorney Larry Schwartz recommends the following motion be stated when the City Commission requests an executive session:

<u>Motion</u>: "I move that the governing body recess into executive session, to discuss the prior acquisition of real estate, pursuant to K.S.A. 75-4319(b)(6), for the preliminary discussion of the acquisition of real property. The open meeting will resume in the commission chambers at ______ p.m." (Voice Vote)

Approved for Agenda by:

Randy Frazer, City Manager

2021 Kansas Statutes

75-4319. Closed or executive meetings; conditions; authorized subjects for discussion; binding action prohibited; certain documents identified in meetings not subject to disclosure. (a) Upon formal motion made, seconded and carried, all public bodies and agencies subject to the open meetings act may recess, but not adjourn, open meetings for closed or executive meetings. Any motion to recess for a closed or executive meeting shall include: (1) A statement describing the subjects to be discussed during the closed or executive meeting; (2) the justification listed in subsection (b) for closing the meeting; and (3) the time and place at which the open meeting shall resume. The complete motion shall be recorded in the minutes of the meeting and shall be maintained as a part of the permanent records of the public body or agency. Discussion during the closed or executive meeting shall be limited to those subjects stated in the motion.

(b) Justifications for recess to a closed or executive meeting may only include the following, the need:

(1) To discuss personnel matters of nonelected personnel;

(2) for consultation with an attorney for the public body or agency which would be deemed privileged in the attorney-client relationship;

(3) to discuss employer-employee negotiations whether or not in consultation with the representative or representatives of the public body or agency;

(4) to discuss data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorships;

(5) to discuss matters relating to actions adversely or favorably affecting a person as a student, patient or resident of a public institution, except that any such person shall have the right to a public hearing if requested by the person;

(6) for the preliminary discussion of the acquisition of real property;

(7) to discuss matters relating to parimutuel racing permitted to be discussed in a closed or executive meeting pursuant to K.S.A. 74-8804, and amendments thereto;

(8) to discuss matters relating to the care of children permitted to be discussed in a closed or executive meeting pursuant to K.S.A. 38-2212(d)(1) or 38-2213(e), and amendments thereto;

(9) to discuss matters relating to the investigation of child deaths permitted to be discussed in a closed or executive meeting pursuant to K.S.A. 22a-243(j), and amendments thereto;
(10) to discuss matters relating to patients and providers permitted to be discussed in a closed or executive meeting pursuant to K.S.A. 39-7,119(g), and amendments thereto;
(11) to discuss matters required to be discussed in a closed or executive meeting pursuant to a tribal-state gaming compact;

(12) to discuss matters relating to security measures, if the discussion of such matters at an open meeting would jeopardize such security measures, that protect: (A) Systems, facilities or equipment used in the production, transmission or distribution of energy, water or communications services; (B) transportation and sewer or wastewater treatment systems, facilities or equipment; (C) a public body or agency, public building or facility or the information system of a public body or agency; or (D) private property or persons, if the matter is submitted to the public body or agency for purposes of this paragraph. For purposes of this paragraph, security means measures that protect against criminal acts intended to intimidate or coerce the civilian population, influence government policy by intimidation or coercion or to affect the operation of government by disruption of public services, mass destruction, assassination or kidnapping. Security measures include, but are not limited to, intelligence information, tactical plans, resource deployment and

vulnerability assessments;

(13) to discuss matters relating to maternity centers and child care facilities permitted to be discussed in a closed or executive meeting pursuant to K.S.A. 65-525(d), and amendments thereto;

(14) to discuss matters relating to the office of inspector general permitted to be discussed in a closed or executive meeting pursuant to K.S.A. 75-7427, and amendments thereto; and

(15) for the governor's domestic violence fatality review board to conduct case reviews.(c) No binding action shall be taken during closed or executive recesses, and such recesses shall not be used as a subterfuge to defeat the purposes of this act.

(d) Any confidential records or information relating to security measures provided or received under the provisions of subsection (b)(12), shall not be subject to subpoena, discovery or other demand in any administrative, criminal or civil action.

History: L. 1972, ch. 319, § 3; L. 1977, ch. 301, § 3; L. 1981, ch. 344, § 1; L. 1988, ch. 315, § 4; L. 1992, ch. 318, § 9; L. 1993, ch. 286, § 75; L. 1994, ch. 254, § 3; L. 1996, ch. 256, § 23; L. 1999, ch. 96, § 2; L. 2001, ch. 190, § 2; L. 2004, ch. 177, § 2; L. 2005, ch. 126, § 4; L. 2007, ch. 177, § 16; L. 2009, ch. 132, § 14; L. 2012, ch. 16, § 33; L. 2015, ch. 68, § 16; L. 2017, ch. 73, § 4; July 1.