



# SPECIAL BIG PLAINS WATER SPECIAL SERVICE DISTRICT MEETING

BOARD OF DIRECTORS, SPECIAL MEETING  
1777 N Meadowlark Dr, Apple Valley  
Wednesday, June 26, 2024 at 5:30 PM

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## AGENDA

Notice is given that a meeting of the Water District of the Town of Apple Valley will be held on **Wednesday, June 26, 2024**, commencing at **5:30 PM** or shortly thereafter at **1777 N Meadowlark Dr, Apple Valley**.

**Chairman** | Michael Farrar

**Board Members** | Harold Merritt | Ross Gregerson | Matt Politte | Kevin Sair

Please be advised that the meeting will be held electronically and broadcast via Zoom. Persons allowed to comment during the meeting may do so via Zoom. Login to the meeting by visiting:

<https://us02web.zoom.us/j/82661513795>

if the meeting requests a password use 1234

To call into meeting, dial (253) 215 8782 and use Meeting ID 8266151 3795

### CALL TO ORDER

### PLEDGE OF ALLEGIANCE

### ROLL CALL

### DECLARATION OF CONFLICTS OF INTEREST

### DISCUSSION AND ACTION

- [1.](#) Resolution-BPW-R-2024-13, Adopting Section 01.22.00 Storage Tanks.
- [2.](#) Water Agreement for Hidden Rock Development Group LLC (Oculita Roca).

### CONSENT AGENDA

The Consent Portion of the Agenda is approved by one (1) non-debatable motion. If any Board Member wishes to remove an item from the Consent Portion of the agenda, that item becomes the first order of business on the Regular Agenda.

- [3.](#) Disbursement Listing for May 2024.
- [4.](#) Budget Report for Fiscal Year 2024 through May 2024.
- [5.](#) May 2024 Water Usage Comparison.

### REQUEST FOR A CLOSED SESSION

### ADJOURNMENT

CERTIFICATE OF POSTING: I, Jenna Vizcardo, as duly appointed Recorder for the Town of Apple Valley, hereby certify that this Agenda was posted at the Apple Valley Town Hall, the Utah Public Meeting Notice website <http://pmn.utah.gov>, and the Town Website [www.applevalleyut.gov](http://www.applevalleyut.gov).

### THE PUBLIC IS INVITED TO PARTICIPATE IN ALL COMMUNITY EVENTS AND MEETINGS

In compliance with the Americans with Disabilities Act, individuals needing special accommodations (including auxiliary communicative aids and services) during this meeting should notify the Town at 435-877-1190 at least three business days in advance.

**BIG PLAINS WATER SPECIAL SERVICE DISTRICT**

**RESOLUTION NO. BPW-R-2024-13**

***A RESOLUTION ADOPTING SECTION 01.22.00 STORAGE TANKS***

**WHEREAS**, the Big Plains Water Special Service District ("District") has adopted a policy and procedures manual; and

**WHEREAS**, the District Board deems it necessary and appropriate that such Policy and Procedures Manual be added; and

**WHEREAS**, the District deems it necessary to adopt section 01.22.00 Storage Tanks, and;

**WHEREAS**, at a meeting of the District, duly called, noticed and held on the 26<sup>th</sup> day of June 2024, and upon motion duly made and seconded:

**NOW, THEREFORE, IT IS HEREBY RESOLVED** by the District that the Policy and Procedures Manual is hereby amended to reflect the changes attached hereto.

**PASSED** this 26<sup>th</sup> day of June 2024.

BIG PLAINS WATER SPECIAL SERVICE DISTRICT

\_\_\_\_\_  
Chairman, Michael L. Farrar

ATTEST:

\_\_\_\_\_  
Recorder, Jenna Vizcardo

	AYE	NAY	ABSENT	ABSTAIN
Chairman   Michael Farrar	_____	_____	_____	_____
Board Member   Harold Merritt	_____	_____	_____	_____
Board Member   Ross Gregerson	_____	_____	_____	_____
Board Member   Matt Politte	_____	_____	_____	_____
Board Member   Kevin Sair	_____	_____	_____	_____

**SECTION 1:**        **ADOPTION** “01.22.00 Storage Tanks” of the Apple Valley Water & Sewer District is hereby *added* as follows:

BEFORE ADOPTION

01.22.00 Storage Tanks (Non-existent)

AFTER ADOPTION

01.22.00 Storage Tanks(*Added*)

All water storage tanks built by or for the Big Plains Water District must be constructed of cement and comply with Utah Division of Drinking Water Standards (R309-545). All water tanks will be designed by the Big Plains Water District based upon the required Town of Apple Valley and Big Plains Water Special Service District needs at the time of design.

## WATER AGREEMENT

THIS WATER AGREEMENT (this “**Agreement**”), is made and entered into as of \_\_\_\_\_, 2024 (“**Effective Date**”), by and between Big Plains Water Special Service District, a Utah Special Service District (“**Big Plains**”), Apple Valley Town (“**Town**”), a Utah municipal corporation, and Hidden Rock Development Group, a Utah limited liability company (“**Developer**”).

### RECITALS:

A. Developer is the owner of certain real property situated in Apple Valley, Utah, with Parcel Identification numbers AV-2194-D, AV-2194-B, and AV-2-2-27-432, more particularly described on Exhibit A, attached hereto (“**Property**”);

B. Big Plains is a Utah Special Service District that provides culinary water service to Apple Valley Town. Big Plains’ water system is shown on Exhibit B, attached hereto (“**Big Plains System**”). Big Plains’ service area includes the Property.

C. Developer is currently working with Town to develop the Property, to be known as Oculca Roca (“**Project**”).

D. Developer desires to obtain culinary water service for the Project from the Big Plains System, in accordance with the terms and conditions hereinafter set forth.

E. Developer is the owner of water rights numbered: 81-5516, 81-5514, and 81-5513 (“**Water Rights**”), appurtenant to the Property. Developer desires to convert some of the Water Rights into secondary water for use at the Project.

F. Big Plains is willing to serve the Project, and Developer desires that Big Plains be the owner and operator of the System, all upon the terms and conditions hereafter set forth.

NOW, THEREFORE, in consideration of the mutual promises, terms and conditions hereof, the parties agree as follows:

1. As per Big Plains resolution BPW-R-2023-11, At the District's discretion, one (1) acre foot of municipal category water rights must be bought-in at \$10,000.00 per connection or deeded to the District in lieu of the buy-in. Conveyance to the District, must be in a form or manner approved by the District, an existing water right in a quantity sufficient to allow the District to meet the use applied for by the applicant. The decision of water rights buy in or waters rights deeded to the district will be determined by the district at a future time.

2. In compliance with the requirements of Big Plains and the Utah Division of Drinking Water, Developer will design, construct the connecting pipeline to comply with applicable laws, and all necessary facilities, fixtures, meters and appurtenances needed to operate and deliver water to the Project.

3. At the general location shown on Exhibit B, or at such other location deemed by Big Plains and Developer to be more economical and convenient and as approved by Big Plains, Developer will connect the Project to the Big Plains System. Upon connection to the Big Plains System, Developer will dedicate all water conveyance improvements to Big Plains, and Big Plains will become the owner and operator and shall manage in all respects the Delivery of culinary water to the Project, in accordance with all applicable laws.

4. Developer shall construct a water tank (“**Water Tank**”) within the Project at a location mutually agreed by Developer, Big Plains, and Town. The Water Tank shall be constructed according to Town/District standards.

4.1. Developer and District agree that Developer is responsible to construct the Water Tank up to a 600,000-gallon capacity. Should District desire additional size and capacity to the Water Tank beyond the 600,000 gallon capacity, district shall pay the extra cost thereof prior to construction of the Water Tank.

4.2. Should Developer, in the future, expand the Project in a manner that increases Developer’s usage of water beyond the usage needed for the 600,000-gallon Water Tank capacity, as calculated by Districts engineers, Developer shall pay District for its proportionate share of the Water Tank’s capacity that Developer uses beyond the 600,000 gallons capacity paid by Developer.

4.3. Upon receipt of project Certificate of Occupancy, Developer will dedicate all water tank improvements to District, and District will become the owner and operator and shall manage in all respects the Water Tank and storage of culinary water, in accordance with all applicable laws.

4.4. Developer shall be responsible for construction of the Water Tank only, and shall not be responsible for water sourcing, wells, water lines, or other infrastructure necessary to serve and operate the Water Tank.

5. The wells currently located on the Property will not be connected to the Big Plains System or to the Water Tank, but are intended for use for secondary water and irrigation purposes at the Project.

6. As a condition of continued water service under this Agreement and to meet State Engineer requirements, Developer shall install and maintain to Big Plains standards a meter for measuring any and all water use, including, but not limited to any use under paragraph 4 above. Developer is responsible for any fees for the meter and the costs of any survey and inspections. Big Plains shall perform normal maintenance on the meter, at reasonable expense to Developer or its successor.

7. Big Plains shall at all times be provided with complete access to all pipelines and other facilities installed by Developer. Developer acknowledges that Big Plains on a periodic basis will be entering the premises to inspect all water, and infrastructure and gives permission of ingress and egress for the same.

8. The parties' obligations hereunder are subject to the obtaining of any approvals or permits required by Utah Law.

9. Big Plains may, in its sole and absolute discretion, assign or transfer its obligations hereunder to another supplier.

10. All parties agree to indemnify, save harmless and defend the others, their agents and employees, from all claims, mechanics liens, demands, damages, actions, cost and charges, and other liabilities arising out of or by reason of the obligations contained in this Agreement.

11. This Agreement shall constitute the entire agreement and understanding of and between the Parties in relation to matters described herein, and no statements, representations, inducements or promises other than as expressly set forth herein have been given or received by any of the Parties (nor by their respective agents, employees, attorneys or representatives) in return for the same. All negotiations, oral conversations, statements, representations and/or agreements leading up to the execution of this Agreement are merged herewith and shall not be the basis for any legal rights, claims or defenses in relation to any litigation or otherwise. No parole or extrinsic evidence may be used to contradict any of the terms of this Agreement. Any amendment to this Agreement must be in writing, signed by duly authorized representatives of the Parties hereto, and specifically state the intent of the Parties to amend this Agreement.

12. In no event shall any Party, or its boards, commissions, officers, agents or employees, be liable in damages for any default under this Agreement, it being expressly understood and agreed that the sole legal remedy available to another Party for a breach or violation of this Agreement by the another Party shall be an action in mandamus, specific performance or other injunctive or declaratory relief to enforce the provisions of this Agreement by the another Party, or to terminate, modify, correct or suspend this Agreement. In connection with the foregoing provisions, each Party acknowledges, warrants and represents that it has been fully informed with respect to, and represented by counsel of such Party's choice in connection with, the rights and remedies of such Party hereunder and the waivers herein contained, and after such advice and consultation has presently and actually intended, with full knowledge of such Party's rights and remedies otherwise available at law or in equity, to waive and relinquish such rights and remedies to the extent specified herein, and to rely to the extent herein specified solely on the remedies provided for herein with respect to any breach of this Agreement by the other Party.

13. This Agreement may be executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same agreement. Electronic transmission (including email and fax) of a signed copy of this Agreement and the retransmission of any signed electronic transmission shall be the same as delivery of an original. Signatures on this document, whether executed physically or by use of electronic signatures, shall be deemed original signatures and shall have the same legal effect as original signatures.

14. The persons executing this Agreement warrant and represent that they are duly authorized to do so in the capacity stated. All negotiations, understandings, representations and preliminary agreements are merged herein. The parties intend this document to be the final and

exclusive expression of their agreement. This Agreement may not be modified, amended or revoked unless by a writing signed by all the parties hereto. The language in all parts of this Agreement shall in all cases be construed simply, as a whole and in accordance with its fair meaning and not strictly for or against any party. The captions of this Agreement are not part of the provisions hereof and shall have no force or effect. Accordingly, in the event of an ambiguity in or dispute regarding the interpretation of this Agreement, this Agreement shall not be interpreted or construed against the party preparing it.

(Signatures to follow)

**IN WITNESS WHEREOF**, the parties hereto have executed this Water Supply Agreement by and through their respective, duly authorized representatives as of the day and year first above written.

**Big Plains Water Special Service District**

\_\_\_\_\_  
By:  
Its:

**Apple Valley Town**

\_\_\_\_\_  
By:  
Its:

**ATTEST** \_\_\_\_\_

**DEVELOPER**

**HIDDEN ROCK DEVELOPMENT GROUP LLC**

\_\_\_\_\_  
By: \_\_\_\_\_  
Its: \_\_\_\_\_



**EXHIBIT "A"**

AV-2194-D

Beginning at a point North 89°53'25" East along the South section line 1080.46 feet from the Southwest corner of Section 27, Township 42 South, Range 12 West, Salt Lake Base and Meridian; and running thence North 0°04'17" West 2638.65 feet to a point on the center section line; thence North 89°54'58" East along said center section line 559.35 feet to a point on a parcel more particularly described in document #20070025178, filed and on record at Washington County Recorder's Office, State of Utah; thence along said parcel the following two (2) courses: South 0°03'58" East 218.34 feet; thence North 89°53'25" East 346.55 feet to a point on a parcel more particularly described in instrument #917739, filed and on record at Washington County Recorder's Office, state of Utah; thence along said parcel the following two (2) courses: South 0°03'58" East 321.36 feet; thence South 84°32'14" East 655.48 feet to the center section line; thence South 0°03'39" East along said center section line 2035.05 feet to the South quarter corner of said Section 27; thence South 89°53'25" West along the South Section line 1557.90 feet to the point of beginning.

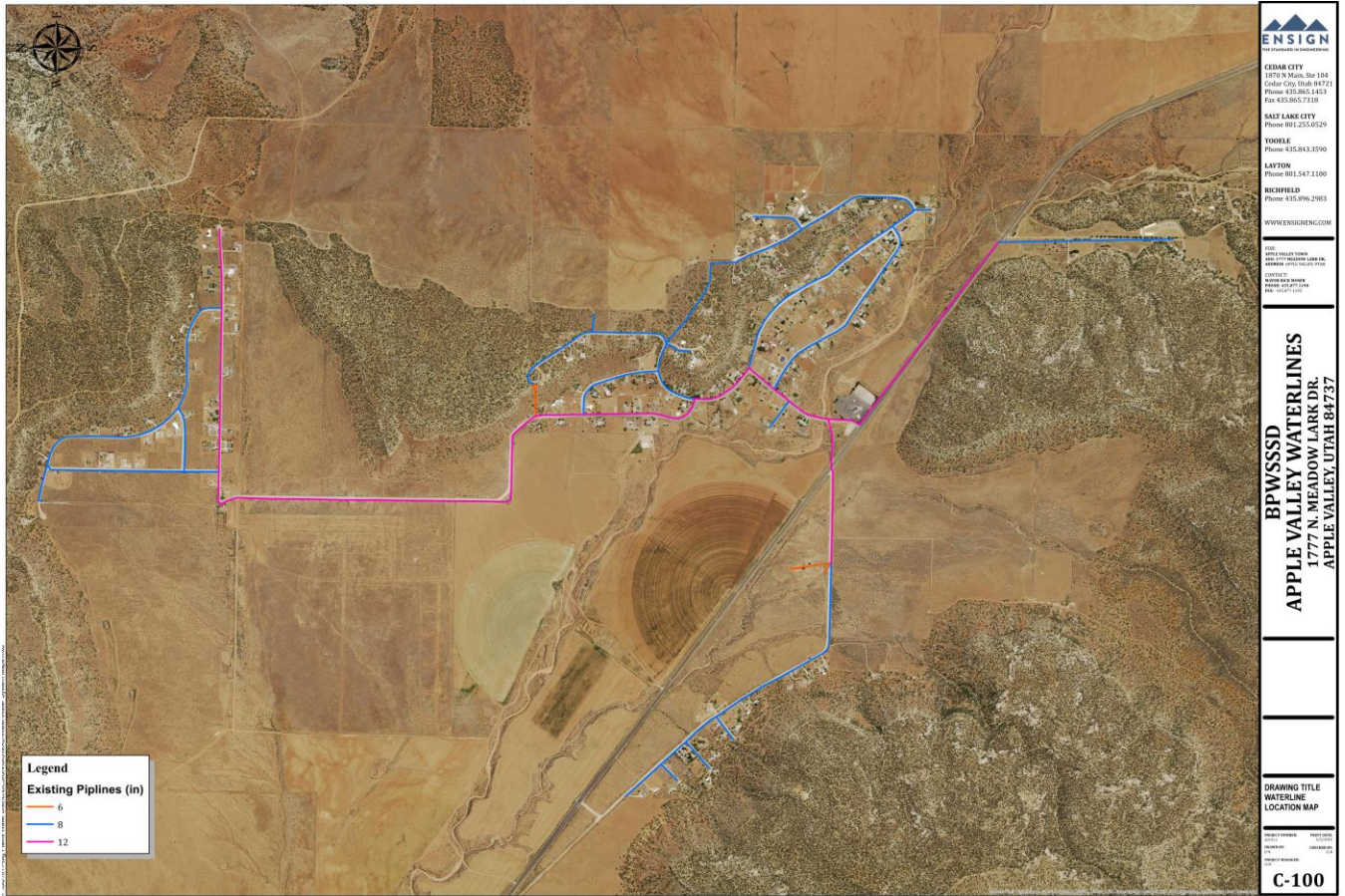
AV-2194-B

Commencing at the Southwest Corner of Section 27, Township 42 South, Range 12 West, Salt Lake Base and Meridian; and running thence North 89°56'17" East 2639.07 feet to the South Quarter Corner of said Section 27; thence North 0°01'06" West along the Quarter Section Line 2035.00 feet to the true point of beginning; thence North 84°29'22" West 656.00 feet; thence North 0°01'06" West 908.32 feet to the fenceline on the South side of the road; thence North 59°01'33" East along the fenceline 761.40 feet to the Quarter Section Line; thence South 0°01'06" East 1363.17 feet to the true point of beginning.

AV-2-2-27-432

Beginning at a point North 89°53'25" East along the South section line 1080.46 feet from the Southwest corner of Section 27, Township 42 South, Range 12 West, Salt Lake Base and Meridian; and running thence North 0°04'17" West 2638.65 feet to a point on the center section line; thence North 89°54'58" East along said center section line 559.35 feet to a point on a parcel more particularly described in document #20070025178, filed and on record at Washington County Recorder's Office, State of Utah; thence along said parcel the following two (2) courses: South 0°03'58" East 218.34 feet; thence North 89°53'25" East 346.55 feet to a point on a parcel more particularly described in instrument #917739, filed and on record at Washington County Recorder's Office, state of Utah; thence along said parcel the following two (2) courses: South 0°03'58" East 321.36 feet; thence South 84°32'14" East 655.48 feet to the center section line; thence South 0°03'39" East along said center section line 2035.05 feet to the South quarter corner of said Section 27; thence South 89°53'25" West along the South Section line 1557.90 feet to the point of beginning.

# EXHIBIT "B"



**Big Plains Water Special Service District  
Disbursement Listing  
Checking - SBSU Operating - 05/01/2024 to 05/31/2024**

<u>Payee Name</u>	<u>Reference Number</u>	<u>Payment Date</u>	<u>Payment Amount</u>	<u>Void Date</u>	<u>Void Amount</u>	<u>Source</u>
Payroll	0503241200	05/03/2024	\$1,888.55			Paycheck
Payroll	0531241200	05/31/2024	\$1,823.23			Paycheck
Farrar, Jerry Ryan	1537	05/08/2024	\$8,000.00			Purchasing
Public Employees Health Program	1538	05/14/2024		05/14/2024	\$628.12	Payroll
Southwest Utah Public Health Departme	1539	05/14/2024	\$75.00			Purchasing
Scholzen Products Company, Inc.	1540	05/14/2024	\$55.57			Purchasing
D&R Hydrant Inc.	1541	05/21/2024	\$9,470.00			Purchasing
Ruesch & Reeve	1542	05/21/2024	\$1,920.00			Purchasing
Scholzen Products Company, Inc.	1543	05/21/2024	\$4,239.18			Purchasing
Southwest Sales, Service, & Pumps, Inc.	1544	05/21/2024	\$7,282.00			Purchasing
Steamroller Copies	1545	05/29/2024	\$231.53			Purchasing
Little Creek Station	1546	05/29/2024	\$127.40			Purchasing
Buck's Ace	1547	05/29/2024	\$35.99			Purchasing
First American Title	EFT05222024	05/22/2024	\$5,805.00			Purchasing
Town of Apple Valley	EFT05232024	05/23/2024	\$11,250.00			Purchasing
Internal Revenue Service	EFTPS0531202	05/31/2024	\$553.70			Payroll
Internal Revenue Service	EFTPS532024	05/03/2024	\$580.22			Payroll
Health Equity	HE05162024	05/16/2024	\$4.50			Purchasing
Rocky Mountain Power Company	RMP5152024	05/15/2024	\$826.74			Purchasing
State Bank of Southern Utah	SBSU05222024	05/22/2024	\$20.00			Purchasing
State Bank of Southern Utah	SBSU5102024	05/10/2024	\$7.28			Purchasing
Utah Retirement Systems	URS532023	05/03/2024	\$374.49			Payroll
USDA Rural Development	USDA05152024	05/16/2024	\$1,269.00			Purchasing
USDA Rural Development	USDA5162024	05/16/2024	\$9,271.00			Purchasing
			<b>\$65,110.38</b>		<b>\$628.12</b>	

**Big Plains Water Special Service District**  
**Operational Budget Report**  
**51 Big Plains Water & Sewer SSD - 05/01/2024 to 05/31/2024**  
**91.67% of the fiscal year has expired**

Item 4.

	Prior YTD	Current Month	Current YTD	Annual Budget	Percent Used
<b>Income or Expense</b>					
<b>Income From Operations:</b>					
<b>Operating income</b>					
5140 Water Sales	33,398.96	43,489.73	43,489.73	361,600.00	12.03%
5150 Water Standby Fees	2,876.78	2,767.71	2,767.71	36,300.00	7.62%
5310 Connection Fees	0.00	0.00	0.00	9,000.00	0.00%
5410 Late Penalties and Fees	264.51	208.58	208.58	5,000.00	4.17%
5490 Other Operating Income	28,204.84	240.00	240.00	2,250.00	10.67%
<b>Total Operating income</b>	<b>64,745.09</b>	<b>46,706.02</b>	<b>46,706.02</b>	<b>414,150.00</b>	<b>11.28%</b>
<b>Operating expense</b>					
6010 Clerical Contractor Labor	0.00	127.40	127.40	300.00	42.47%
6011 Town Interlocal Agreement Costs	0.00	11,250.00	11,250.00	44,350.00	25.37%
6013 Water Salaries and Wages	0.00	2,307.70	2,307.70	18,065.00	12.77%
6014 Water Benefits	0.00	181.04	181.04	6,000.00	3.02%
6023 Travel	0.00	0.00	0.00	800.00	0.00%
6024 Training	0.00	0.00	0.00	1,200.00	0.00%
6025 Books/Subscriptions/Memberships	585.00	0.00	0.00	2,800.00	0.00%
6030 Admin Supplies and Expenses	459.58	13,860.99	13,860.99	5,000.00	277.22%
6032 Postage	0.00	231.53	231.53	200.00	115.77%
6035 Bank Service Charges	0.00	0.00	0.00	100.00	0.00%
6040 Professional Service	0.00	0.00	0.00	25,000.00	0.00%
6043 Accounting & Audit Fees	0.00	0.00	0.00	16,100.00	0.00%
6044 Water Testing	1,570.00	75.00	75.00	8,000.00	0.94%
6045 Legal Fees	1,285.00	1,920.00	1,920.00	35,000.00	5.49%
6050 System Maintenance and Repairs	1,585.38	55.57	55.57	10,000.00	0.56%
6051 System Equipment	582.69	4,180.68	4,180.68	11,000.00	38.01%
6052 Well Maintenance and Repairs	5,233.82	0.00	0.00	22,000.00	0.00%
6053 Tank Maintenance and Repairs	0.00	0.00	0.00	1,000.00	0.00%
6054 Hydrant Testing & Maintenance	0.00	9,470.00	9,470.00	0.00	0.00%
6060 Equipment Costs Other than Fuel	756.08	65.78	65.78	9,000.00	0.73%
6061 Equipment Fuel	224.44	0.00	0.00	2,000.00	0.00%
6067 Utilities	877.26	826.74	826.74	24,200.00	3.42%
6068 Telephone & Internet	0.00	(12.16)	(12.16)	1,500.00	-0.81%
6070 Insurance	0.00	0.00	0.00	6,600.00	0.00%
6095 Depreciation Expense	12,628.02	13,424.63	13,424.63	145,000.00	9.26%
<b>Total Operating expense</b>	<b>25,787.27</b>	<b>57,964.90</b>	<b>57,964.90</b>	<b>395,215.00</b>	<b>14.67%</b>
<b>Total Income From Operations:</b>	<b>38,957.82</b>	<b>(11,258.88)</b>	<b>(11,258.88)</b>	<b>18,935.00</b>	<b>-59.46%</b>
<b>Non-Operating Items:</b>					
<b>Non-operating income</b>					
5520 Impact Fees	0.00	0.00	0.00	60,000.00	0.00%
5610 Interest Income	889.30	448.18	448.18	7,800.00	5.75%
5690 Sundry Revenue	0.00	0.00	0.00	100.00	0.00%
<b>Total Non-operating income</b>	<b>889.30</b>	<b>448.18</b>	<b>448.18</b>	<b>67,900.00</b>	<b>0.66%</b>
<b>Non-operating expense</b>					
6080 Interest Expense	7,081.86	6,956.97	6,956.97	87,110.00	7.99%
<b>Total Non-operating expense</b>	<b>7,081.86</b>	<b>6,956.97</b>	<b>6,956.97</b>	<b>87,110.00</b>	<b>7.99%</b>
<b>Total Non-Operating Items:</b>	<b>(6,192.56)</b>	<b>(6,508.79)</b>	<b>(6,508.79)</b>	<b>(19,210.00)</b>	<b>33.88%</b>
<b>Total Income or Expense</b>	<b>32,765.26</b>	<b>(17,767.67)</b>	<b>(17,767.67)</b>	<b>(275.00)</b>	<b>6,460.97%</b>

**Big Plains Water Special Service District**

**WATER USAGE ANALYSIS**

	COMPARABLE ACCTS			TOTAL SYSTEM		
	2023/2022	2022/2021	Over/ (Under)	2023/2022	2022/2021	Over/ (Under)
<b>JUL 2022</b>	6,117,230	6,451,930	(334,700)	8,059,327	6,572,750	1,486,577
<b>AUG</b>	4,484,140	6,052,550	(1,568,410)	5,337,420	6,073,830	(736,410)
<b>SEP</b>	4,465,090	6,266,750	(1,801,660)	5,540,460	6,304,990	(764,530)
<b>OCT</b>	3,002,500	2,967,370	35,130	3,813,180	2,971,340	841,840
<b>NOV</b>	1,656,380	2,797,940	(1,141,560)	2,327,480	2,900,120	(572,640)
<b>DEC</b>	2,293,220	2,507,480	(214,260)	2,956,200	2,556,930	399,270
<b>JAN 2023</b>	1,543,380	1,671,920	(128,540)	2,406,879	1,675,760	731,119
<b>FEB</b>	1,418,710	1,534,640	(115,930)	1,715,637	1,549,020	166,617
<b>MAR</b>	1,394,930	2,553,470	(1,158,540)	1,599,322	2,590,750	(991,428)
<b>APR</b>	3,974,645	3,419,640	555,005	5,297,632	3,453,490	1,844,142
<b>MAY</b>	5,551,174	5,423,820	127,354	6,129,554	5,533,460	596,094
<b>JUNE</b>	6,252,024	7,173,918	(921,894)	6,566,554	7,778,244	(1,211,690)
<b>FY2023 SUBTOTALS</b>	<b>42,153,423</b>	<b>48,821,428</b>	<b>(6,668,005)</b>	<b>51,749,645</b>	<b>49,960,684</b>	<b>1,788,961</b>
	2024/2023	2023/2022	Over/ (Under)	2024/2023	2023/2022	Over/ (Under)
<b>JULY 2023</b>	5,123,809	5,898,027	(774,218)	5,842,633	6,331,327	(488,694)
<b>AUG</b>	6,141,865	5,063,370	1,078,495	6,441,915	5,211,090	1,230,825
<b>SEP</b>	3,788,901	5,161,060	(1,372,159)	3,981,642	5,390,410	(1,408,768)
<b>OCT</b>	4,291,217	3,599,910	691,307	5,033,377	3,654,850	1,378,527
<b>NOV</b>	1,794,348	1,714,050	80,298	3,253,550	2,248,490	1,005,060
<b>DEC</b>	2,406,783	2,793,370	(386,587)	2,614,903	2,854,790	(239,887)
<b>JAN 2024</b>	1,321,046	1,356,140	(35,094)	2,235,026	1,639,460	595,566
<b>FEB</b>	1,532,848	1,600,597	(67,749)	1,706,948	1,625,727	81,221
<b>MAR</b>	2,372,460	1,485,922	886,538	2,611,600	2,684,412	(72,812)
<b>APR</b>	3,676,862	3,485,139	191,723	4,257,702	622,117	3,635,585
<b>May</b>	5,386,675	5,235,475	151,200	7,009,552	2,853,814	4,155,738
<b>FY2024 SUBTOTALS</b>	<b>23,546,923</b>	<b>24,229,787</b>	<b>(682,864)</b>	<b>27,168,020</b>	<b>25,690,957</b>	<b>1,477,063</b>

Comparable Accounts: Had usage in both years

Total System: All usage