



**BIG PLAINS WATER AND SEWER SPECIAL SERVICE
DISTRICT MEETING AND PUBLIC HEARING
BOARD OF DIRECTORS, REGULAR MEETING
1777 N Meadowlark Dr, Apple Valley
Tuesday, May 25, 2021 at 6:00 PM**

AGENDA

Notice is given that a meeting of the Water District of the Town of Apple Valley will be held on **Tuesday, May 25, 2021**, commencing at **6:00 PM** or shortly thereafter at **1777 N Meadowlark Dr, Apple Valley**.

Mayor | Dale Beddo

Councilmembers | Marty Lisonbee | Kevin Sair | Paul Edwardsen | Mike McLaughlin

Pursuant to the Executive Order issued by Governor Gary Herbert on March 18, 2020, regarding Electronic Public Meetings, please be advised that the Big Plains Water and Sewer Special Service District Meeting will be held electronically and will be broadcast via Zoom. Persons will be allowed to comment during the meeting via Zoom or by calling in. Meeting details and dial-in phone numbers will be provided when the agenda for the meeting is published on the Town website or via <https://www.utah.gov/pmn>

Zoom Meeting ID: 857 2038 2815

Zoom Link: <https://us02web.zoom.us/j/85720382815>

CALL TO ORDER / PLEDGE OF ALLEGIANCE / ROLL CALL

CALL TO ORDER / PLEDGE OF ALLEGIANCE / ROLL CALL

- [1.](#) Discussion and Possible Action On the Tentative Budget for FY22
- [2.](#) Public Hearing on The Increase in Water Rates

DISCUSSION AND ACTION

3. Discussion and Possible Action on The Increase in Water Rates
4. Discussion and Possible Action On Adopting The Tentative Budget for FY 22

REQUEST FOR A CLOSED SESSION

ADJOURNMENT

Interested persons are encouraged to attend public hearings to present their views. Comments can also be submitted in writing at least one day prior to the meeting by emailing administrator@applevalley.gov. Comments submitted in writing will be read on the record during the meeting.

CERTIFICATE OF POSTING: I, Taylor Pledger, as duly appointed Town Clerk for the Town of Apple Valley, hereby certify that this Agenda was posted at the Apple Valley Town Hall, the Utah Public Meeting Notice website <http://pmn.utah.gov>, and the Town Website www.applevalleyut.gov on the **24 th day of May, 2021**.

Taylor Pledger, Town Clerk

Town of Apple Valley

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL COMMUNITY EVENTS AND MEETINGS

In compliance with the American with Disabilities Act, individuals needing special accommodations (Including auxiliary communicative aids and services) during this meeting should call 435-877-1190.

Plains Water & Sewer Special Service District
FY 2021-2022 Tentative Budget

Income or Expense	FY19 Actual	FY20 Actual	FY21 YTD Mar21	FY21 Estimate	FY22 Budget	Final Tentative	Notes
Income from Operations:							
Operating Income							
5140 Water Sales	185,422	207,787	252,408	302,890	335,000		Add ~25 New Customers, RV Park \$1,420/mo 6 mo
5150 Water Standby Fees	36,694	32,948	39,829	48,621	45,000		
5310 Connection Fees	34,888	19,500	20,908	25,090	25,000		
5410 Late Penalties and Fees	5,257	-	229	275	1,000		
5490 Other Operating Income	30,565	18,390	14,506	17,407	5,000		
Total Operating Income	292,826	278,625	327,880	394,282	411,000		
Operating Expense							
6010 Clerical Contractor Labor	-	-	4,342	4,600	15,000		Approx 10 hrs/wk through Interlocal Agreement
6011 Town Payroll Services	430	-	-	-	-		
6013 Water Salaries and Wages	45,006	45,006	40,451	45,006	50,000		Harris Raise
6014 Water Benefits	24,845	24,563	20,964	26,000	27,300		
6015 Admin Salaries and Wages	23,705	-	-	-	-		
6016 Admin Benefits	12,831	-	-	-	1,850		
6021 Public Postings	807	401	392	523	500		
6023 Travel/Fuel	821	967	745	993	1,000		
6024 Training	295	-	650	867	650		
6025 Books/Subscriptions/Memberships	990	716	1,337	1,500	1,000		
6030 Office Supplies and Expenses	7,322	4,106	2,688	3,584	2,000		
6032 Postage	908	133	346	461	1,500		
6035 Bank Service Charges	2,440	11	103	137	100		
6036 Bad Debt	-	-	-	-	-		
6040 Professional Service	10,716	26,674	64,708	91,947	60,000		
6043 Accounting & Audit Fees	6,611	6,921	5,700	7,000	7,000		
6044 Water Testing	7,308	5,692	4,859	5,600	5,200		
6045 Legal Fees	5,549	5,713	1,033	1,377	3,000		
6050 System Maintenance and Repairs	3,488	2,798	6,728	7,500	5,000		
6051 System Equipment	10,824	6,617	14,172	16,750	5,000		
6052 Well Maintenance and Repairs	3,572	1,305	-	-	2,000		
6053 Tank Maintenance and Repairs	4,350	-	3,000	3,500	1,500		
6060 Equipment Maintenance	2,993	3,960	448	597	1,000		

Plains Water & Sewer Special Service District
FY 2021-2022 Tentative Budget

	FY19 Actual	FY20 Actual	FY21 YTD Mar21	FY21 Estimate	FY22 Budget	Final Tentative	Notes
6061 Equipment Fuel	2,847	2,126	1,529	2,039	2,000		
6067 Utilities	10,039	13,974	13,284	17,712	17,200		
6068 Telephone & Internet	553	-	152	203	200		
6070 Insurance	4,644	4,087	5,910	6,500	6,000		
6095 Depreciation Expense	134,013	134,769	11,246	134,000	134,000		
Total Operating Expense	327,907	290,539	204,787	378,396	350,000		
Total Income from Operations:	(35,081)	(11,914)	123,093	15,886	61,000		
Non-Operating Items:							
Non-Operating Income							
5510 Grants	38,000	-	-	405,000	904,000		Canaan Water Line to Million Gallon Tank
5515 Bond Proceeds	-	-	-	-	-		
5520 Impact Fees	197,573	61,528	71,099	100,000	80,000		
5610 Interest Income	3,136	2,633	59	100	100		
5680 Contributed Capital Revenue	-	-	-	-	-		
5690 Sundry Revenue	-	-	48	50	100		
5700 Gain or Loss on Plant Retirement	-	-	-	-	-		
Total Non-Operating income	238,709	64,161	71,206	505,150	984,200		
Non-Operating Expense							
6080 Interest Expense	94,609	93,152	51,692	91,723	91,000		
Total Non-Operating Expense	94,609	93,152	51,692	91,723	91,000		
Total Non-Operating Items:	144,100	(28,991)	19,514	413,427	893,200		
Total Income or Expense	109,019	(40,905)	142,607	429,313	954,200		

OTHER INFORMATION REGARDING CASH OUTLAY

Cash Outlay Not Included on Budget

Debt Service (Approximate)

Debt Service-Principal-2013 Water Bond	85,000
Debt Service-Principal-2014A Water Bond	31,865
Debt Service-Principal-2014B Water Bond	3,670
Debt Service-Principal-Well 59	4,000
Debt Service-Principal-Canaan Springs	9,861

Less Application of Depreciation

Total Remaining Debt Service 396

Cash Outlay for Canaan Pipeline 904,000

Total Income or Expense After Debt Service and Capital Projects 49,804



Chairman Harold Merritt
Board Member Ross Gregerson
Board Member Dale Beddo
Board Member Jerry Jorgensen

Item 2.

1777 North Meadowlark Drive, Apple Valley, Utah 84737
Phone: 435-877-1190 Fax: 435-877-1192
www.applevalleyut.gov

May 10, 2021

Dear Consumers of the Big Plains Water and Sewer Special Service District;

A letter was enclosed with your water statement mailed the first part of April, reflecting the water usage in 2019 and 2020. As we enter the summer of 2021, the water consumption in Apple Valley needs to be curtailed to avoid other measures, like water rationing. With the very high rate of water use and the extreme drought we are involved in, the SSD feels compelled, for the well-being of our water system and all users, to move forward with higher water rates for consumption higher than 5,000 gallons/month. Customers with commercial connections or special needs will be addressed separately. The proposed new rates (see table below) will be discussed at a hearing on TBD at 6 p.m. If approved, the rates will become effective June 1, 2021 and will be reset to the current rates beginning November 1, 2021. This timeframe will cover the bulk of highest usage.

<u>GALLONS USED</u>	CHARGE PER 1,000 GALLONS	
	<u>CURRENT</u>	<u>PROPOSED RATE</u>
0 - 5,000	\$1.50	\$1.50
5,001 – 12,000	\$1.75	\$5.00
12,001 – 25,000	\$2.00	\$10.00
25,001 – 35,000	\$2.25	\$10.00
35,001 – 45,000	\$2.50	\$10.00
45,001 +	\$2.75	\$10.00

We are grateful for your understanding and help. Thank you for your current efforts to conserve the water in our District.

If you need clarification, feel free to contact Dale Harris, the District Water Superintendent at (435) 632-8358; or Harold Merritt, the SSD Chairman at (435) 619-0186.

Respectfully,

Dale Harris, Water Superintendent
Harold Merritt, Chairman
Big Plains Water and Sewer Special Service District Board