



TOWN COUNCIL REGULAR MEETING - HEARING NOTICE BUDGET MEETING

1777 N Meadowlark Dr, Apple Valley
Wednesday, May 19, 2021 at 6:00 PM

HEARING NOTICE

Public Notice is given that the Town Council of Apple Valley, Washington County, Utah will hold Public Hearings on **Wednesday, May 19, 2021 at 6:00 PM** or shortly thereafter at **1777 N Meadowlark Dr, Apple Valley**.

Public Hearing will be held on the following topics:

1. Discussion and Possible Action on Adopting The Tentative Budget for FY22

Interested persons are encouraged to attend public hearings to present their views. Comments can also be submitted in writing at least one day prior to the meeting by emailing administrator@applevalley.gov. Comments submitted in writing will be read on the record during the meeting.

CERTIFICATE OF POSTING: I, John Barlow, as duly appointed Administrator for the Town of Apple Valley, hereby certify that this Hearing Notice was posted at the Apple Valley Town Hall, the Utah Public Meeting Notice website <http://pmn.utah.gov>, the Town Website www.applevalleyut.gov and sent to The Spectrum on the **X nd day of MONTH, 20XX**.

Dated this X nd day of MONTH, 20XX

John Barlow, Town Administrator

Town of Apple Valley

THE PUBLIC IS INVITED TO PARTICIPATE IN ALL COMMUNITY EVENTS AND MEETINGS

In compliance with the American with Disabilities Act, individuals needing special accommodations (Including auxiliary communicative aids and services) during this meeting should call 435-877-1190.

Town of Apple Valley									
FY 2021-2022 Preliminary Budget Proposals									
% of CY Elapsed									
Change in Net Position									
Revenue:									
Needs Reviewed									
Taxes	FY18	FY19	FY20	FY 21 YTD	FY21 Budget	FY21 Proposal	FY21 Revised %	Notes	
3110 General property taxes-current	\$ 105,007	\$ 105,007	\$ 105,682	\$ 116,527	\$ 104,098	\$ 104,098	0%		
3120 Prior year's taxes-delinquent	\$ 14,975	\$ 14,975	\$ 8,368	\$ 8,368	\$ 8,000	\$ 8,000	0%		
3130 General sales and use taxes	\$ 105,407	\$ 105,407	\$ 118,486	\$ 81,884	\$ 85,000	\$ 110,000	29%		
3140 Energy and communication taxes	\$ 15,850	\$ 15,850	\$ 34,164	\$ 26,818	\$ 34,200	\$ 35,000	2%		
3150 GAP Tax	\$ 10,400	\$ 10,400	\$ 11,612	\$ 9,753	\$ 9,000	\$ 13,000	44%		
3160 Transient Taxes	\$ 1,919	\$ 1,919	\$ 2,117	\$ 2,864	\$ 1,500	\$ 3,500	133%		
3170 Fee in lieu of personal property taxes	\$ 8,634	\$ 8,634	\$ 6,821	\$ 7,203	\$ 8,500	\$ 8,500	0%		
3180 Fuel Tax Refund	\$ 110	\$ 110	\$ -	\$ -	\$ -	\$ -	0%		
3190 Highway/Transect Tax	\$ -	\$ -	\$ 7,183	\$ 7,452	\$ 9,600	\$ 9,600	0%		
Total Taxes	\$ 260,197	\$ 260,197	\$ 305,040	\$ 260,871	\$ 259,898	\$ 291,698	12%		
Licenses and permits									
3210 Business licenses	\$ 2,775	\$ 2,775	\$ 3,175	\$ 3,350	\$ 3,400	\$ 3,400	0%		
3221 Building Permits-Fee	\$ 34,309	\$ 34,309	\$ 32,587	\$ 93,462	\$ 15,091	\$ 80,000	430%	Possibly include Impact Fees-Needs Review	
3222 Building Permits-Non Surcharge	\$ 4,296	\$ 4,296	\$ (1,732)	\$ 2,769	\$ 2,264	\$ 3,500	55%		
3223 Building permit - HCP Valuation	\$ 1,772	\$ 1,772	\$ -	\$ -	\$ -	\$ -	0%		
3224 Building Permits Surcharge	\$ 1,178	\$ 1,178	\$ -	\$ -	\$ -	\$ -	0%		
3225 Animal licenses	\$ 910	\$ 910	\$ 800	\$ 420	\$ 700	\$ 700	0%		
3430 Assessment fee income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		
Total Licenses and permits	\$ 45,258	\$ 45,258	\$ 34,829	\$ 100,002	\$ 21,455	\$ 87,600	308%		
Intergovernmental revenue									
3341 EMP Grant \$5,000/\$10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		
3342 Fire Dept State Wildland Grant	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ -	-100%		
3356 Class "C" road alignment"	\$ 80,296	\$ 80,296	\$ 86,620	\$ 55,253	\$ 72,000	\$ 72,000	0%		
3358 Liquor control profits	\$ 697	\$ 697	\$ 845	\$ -	\$ 800	\$ 800	0%	Why didn't we get this revenue?	
3370 State Grants	\$ -	\$ -	\$ 33,175	\$ 3,589	\$ 45,000	\$ 45,000	0%		
3371 State Highway Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		
3372 Federal fire Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		
3373 CARES Revenue	\$ -	\$ -	\$ 72,089	\$ -	\$ -	\$ 75,000	0%		
Total Intergovernmental revenue	\$ 80,956	\$ 80,956	\$ 120,610	\$ 130,931	\$ 127,800	\$ 192,800	51%		
Charges for services									
3410 Chemical services	\$ 25	\$ 25	\$ 25	\$ 5	\$ -	\$ 100	0%		
3415 SSO Payroll Services	\$ 4,903	\$ 4,903	\$ -	\$ 4,612	\$ 30,000	\$ 30,000	0%		
3416 Interdepartmental Charges	\$ 300	\$ 300	\$ -	\$ 4,099	\$ -	\$ 10,000	100%		
3420 Fire Department Contracts	\$ 28,175	\$ 28,175	\$ 23,246	\$ -	\$ -	\$ -	0%		
3431 Zoning and subdivision fees	\$ 33,854	\$ 33,854	\$ 28,175	\$ 23,246	\$ 15,000	\$ 30,000	100%		
3440 Solid waste	\$ 42,442	\$ 42,442	\$ 44,458	\$ 30,450	\$ 48,750	\$ 48,750	0%		
3441 Storm Drainage	\$ 37,778	\$ 37,778	\$ 38,949	\$ 26,906	\$ 38,880	\$ 38,880	0%		
3461 GRABVA requests	\$ 156	\$ 156	\$ 55	\$ 5	\$ -	\$ 200	100%		
3470 Park and recreation fees	\$ 95	\$ 95	\$ 80	\$ 30	\$ -	\$ 100	100%		
3481 Sale of cemetery lots	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		
3483 Opening and closing - cemetery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		
3615 Late Charges	\$ 17,807	\$ 17,807	\$ 3,232	\$ 982	\$ 2,000	\$ 2,000	0%		
Total Charges for services	\$ 117,045	\$ 117,045	\$ 115,084	\$ 90,386	\$ 134,630	\$ 160,030	19%		
Fines and forfeitures									
3510 Fines	\$ 5,360	\$ 5,360	\$ 5,886	\$ 2,427	\$ 4,800	\$ 4,800	0%		
Total Fines and forfeitures	\$ 5,360	\$ 5,360	\$ 5,886	\$ 2,427	\$ 4,800	\$ 4,800	0%		
Interest									
3610 Interest earnings	\$ 6,602	\$ 6,602	\$ 6,602	\$ 670	\$ 4,800	\$ 4,800	0%		
Total Interest	\$ 6,602	\$ 6,602	\$ 6,602	\$ 670	\$ 4,800	\$ 4,800	0%		
Miscellaneous revenue									
3660 Sale of capital assets	\$ 650	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	0%		
3670 Debt proceeds	\$ 18,074	\$ -	\$ -	\$ -	\$ -	\$ -	0%		
3690 sundry revenue	\$ 430	\$ 278	\$ 5,125	\$ 1,000	\$ 10,000	\$ 10,000	100%		
3692 Fire department fundraisers	\$ 947	\$ 6,049	\$ 1,000	\$ 800	\$ 1,300	\$ 1,300	63%		
3697 Park department fundraisers	\$ 884	\$ 6,049	\$ -	\$ 800	\$ 800	\$ 800	0%		
3698 Miss Apple Valley fundraisers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		
3699 Miss AV scholarship fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%		
3801.1 Impact fees - Fire	\$ 787	\$ 4,491	\$ 354	\$ 472	\$ 472	\$ 472	0%		

Estimated Revenues	FY22 Budget	Allocations	Total	Notes
\$ 792,140.00			\$ 792,140.00	
\$ 792,140.00			\$ 792,140.00	
-			-	
\$ 792,140.00			\$ 792,140.00	

Fire									
4220.110 Fire Salaries & wages	\$ 1,147	\$ 20,400	\$ 21,680	\$ 15,537	\$ 20,400	\$ 20,400	0%	\$	\$ 20,400
4220.130 Fire Employee Benefits	\$ 1,976	\$ 1,872	\$ 1,176	\$ 1,621	\$ 1,621	\$ 1,621	0%	\$	\$ 1,621
4220.140 Fire Contract Salaries & Wages	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
4220.145 Fire Contract Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
4220.150 Fire Contract Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
4220.210 Fire Dues, subscriptions & member	\$ 109	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
4220.230 Fire Travel & mileage	\$ 282	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
4220.240 Fire Office expenses	\$ 329	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
4220.250 Fire Equipment maintenance & rep	\$ 705	\$ 439	\$ 76	\$ 300	\$ 300	\$ 300	0%	\$	\$ 300
4220.260 Fire Rent expense	\$ -	\$ 712	\$ 764	\$ 750	\$ 850	\$ 850	13%	\$	\$ 850
4220.360 Fire Training	\$ 416	\$ 416	\$ -	\$ -	\$ 800	\$ 800	0%	\$	\$ 800
4220.450 Fire Small Equip/Supplies	\$ 1,259	\$ 1,259	\$ 45	\$ 1,200	\$ 1,200	\$ 1,200	0%	\$	\$ 1,200
4220.460 Fire Supplies-Fundraisers	\$ 544	\$ -	\$ -	\$ 200	\$ 200	\$ 200	0%	\$	\$ 200
4220.465 Fire Gear	\$ 1,663	\$ 1,738	\$ -	\$ 2,500	\$ 7,500	\$ 7,500	200%	\$	\$ 7,500
4220.470 Fire EMFG grant expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
4220.475 Fire Other Grant Expenditures	\$ 963	\$ -	\$ 15,429	\$ -	\$ -	\$ -	0%	\$	\$ 17,000
4220.550 Fire CARE3 Act	\$ -	\$ -	\$ -	\$ 1,403	\$ 408	\$ 1,800	0%	\$	\$ 1,800
4220.560 Fire Equipment Fuel	\$ 2,047	\$ 1,403	\$ 1,116	\$ 2,362	\$ 2,362	\$ 2,362	0%	\$	\$ 2,362
4220.610 Fire Interest	\$ -	\$ -	\$ 11,073	\$ 6,739	\$ 11,103	\$ 11,103	0%	\$	\$ 11,103
4220.620 Fire Principal	\$ 305	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	0%	\$	\$ 5,000
4220.740 Fire Capital outlay	\$ 37,532	\$ 44,135	\$ 43,153	\$ 48,336	\$ 70,436	\$ 70,436	46%	\$	\$ 70,436
Total Fire	\$ 44,445	\$ 201,346	\$ 90,053	\$ 164,609	\$ 173,554	\$ 173,554	5%	\$	\$ 173,554
Highways and Public Improvements									
Highways									
4410.110 Road Wages and Contract Labor	\$ 879	\$ 135	\$ -	\$ 3,500	\$ 3,500	\$ 3,500	0%	\$	\$ 3,500
4410.130 Road Employee Benefits	\$ 67	\$ 10	\$ -	\$ 268	\$ 300	\$ 300	12%	\$	\$ 300
4410.270 Road Flood damage	\$ 9,008	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
4410.380 Road Department Services	\$ -	\$ 350	\$ -	\$ -	\$ 350	\$ 350	0%	\$	\$ 350
4410.450 Road Department Supplies	\$ 10,878	\$ 886	\$ -	\$ 1,000	\$ 1,000	\$ 1,000	0%	\$	\$ 1,000
4410.550 Road Equipment Maintenance	\$ 19,999	\$ 9,108	\$ 2,859	\$ 10,000	\$ 10,000	\$ 10,000	0%	\$	\$ 10,000
4410.560 Road Equipment Fuel	\$ 2,674	\$ 4,830	\$ 641	\$ 5,400	\$ 5,400	\$ 5,400	0%	\$	\$ 5,400
4410.750 Road Capital outlay	\$ 48,076	\$ 20,335	\$ 14,593	\$ 51,000	\$ 51,000	\$ 51,000	0%	\$	\$ 51,000
4410.810 Road Principal	\$ 11,000	\$ 41,076	\$ 36,219	\$ 41,113	\$ 41,113	\$ 41,113	0%	\$	\$ 41,113
4410.820 Road Interest	\$ 32,400	\$ 32,914	\$ 31,499	\$ 32,076	\$ 35,000	\$ 35,000	9%	\$	\$ 35,000
4415.110 Public Works Wages and Contract Labor	\$ 10,905	\$ 1,538	\$ 1,530	\$ 2,500	\$ 2,500	\$ 2,500	0%	\$	\$ 2,500
4415.130 Public Works Employee Benefits	\$ 702	\$ 125	\$ 2	\$ 191	\$ 191	\$ 191	0%	\$	\$ 191
4415.140 Public Works Employee Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
4415.450 Public Works Supplies	\$ 207	\$ 2,970	\$ 451	\$ 300	\$ 3,500	\$ 3,500	1067%	\$	\$ 3,500
4415.550 Public Works Equipment Maintenance	\$ 3,753	\$ 667	\$ 59	\$ 500	\$ 500	\$ 500	0%	\$	\$ 500
4415.560 Public Works Equipment Fuel	\$ 742	\$ 558	\$ 250	\$ 500	\$ 500	\$ 500	0%	\$	\$ 500
4415.570 Public Works Travel Reimbursement	\$ 202	\$ 102	\$ -	\$ 200	\$ 200	\$ 200	0%	\$	\$ 200
4415.610 Public Works Storm Drainage	\$ -	\$ 36,691	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
4415.710 Public Works Interest	\$ -	\$ 2,199	\$ 51,679.50	\$ 1,580	\$ 2,500	\$ 2,500	49%	\$	\$ 2,500
4415.720 Public Works Principle	\$ -	\$ 46,854	\$ 14,380.50	\$ 14,381	\$ 16,000	\$ 16,000	11%	\$	\$ 16,000
4415.740 Public Works Capital Outlay	\$ 3,700	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
Total Highways	\$ 173,008	\$ 201,346	\$ 90,053	\$ 164,609	\$ 173,554	\$ 173,554	5%	\$	\$ 173,554
Sanitation									
4420.220 Solid Waste Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
4420.240 Solid Waste Office supplies & expen	\$ 37,475	\$ 46,854	\$ 29,861	\$ 44,445	\$ 44,445	\$ 44,445	0%	\$	\$ 44,445
4420.460 Solid Waste Service	\$ 37,475	\$ 46,854	\$ 29,861	\$ 44,445	\$ 44,445	\$ 44,445	0%	\$	\$ 44,445
Total Sanitation	\$ 74,950	\$ 93,708	\$ 59,722	\$ 88,890	\$ 88,890	\$ 88,890	0%	\$	\$ 88,890
Parks, recreation, and public property									
Parks									
4540.110 Park/Rec Wages and Contract Labor	\$ -	\$ 4,916	\$ 4,380	\$ 4,560	\$ 4,560	\$ 4,560	0%	\$	\$ 4,560
4540.130 Park/Rec Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
4540.250 Park/Rec Department supplies	\$ 243	\$ 4,916	\$ 370	\$ 500	\$ 500	\$ 500	0%	\$	\$ 500
4540.450 Park/Rec Misc AV-special dept suppl	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
4540.460 Park/Rec Community events supplies	\$ 760	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
4540.740 Parks Capital outlay	\$ 1,003	\$ 15,282	\$ 4,750	\$ 9,060	\$ 9,060	\$ 9,060	0%	\$	\$ 9,060
Total Parks	\$ 1,243	\$ 20,114	\$ 9,410	\$ 14,110	\$ 14,110	\$ 14,110	0%	\$	\$ 14,110
Cemetery									
4590.250 Cemetery Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
4590.460 Cemetery supplies and equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
4590.470 Cemetery Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -
Total Cemetery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$	\$ -

Debt service									
4141,810 Debt service - principal	16,741	\$ 24,585	50.00	\$ -	\$ -	-	\$ -	\$ -	-
4141,820 Debt service - interest	1,000	\$ 6,063	50.00	\$ -	\$ -	-	\$ -	\$ -	-
Total Debt service	17,741	\$ 30,648		\$ -	\$ -	-	\$ -	\$ -	-
Transfers									
4810 Transfer to capital projects		\$ -	\$ -	\$ -	\$ -	-	\$ 114,186	#DIV/0!	\$ 44,186
4811 Transfer to Fund Balance	111	\$ -	\$ -	\$ -	\$ -	301	\$ 10,000	322% a capital facilities plan and allocate money to capital projects.	\$ 10,000
Total Transfers	111	\$ -	\$ -	\$ -	\$ -	301	\$ 124,186	41158%	\$ 54,186
Total Expenditures:	16,852	\$ 501,304	\$ 376,592	\$ 420,211	\$ 579,071	\$ 767,140	32%		\$ 792,140
Total Change in Net Position	111	\$ 76,030	\$ 252,467	\$ 179,502	\$ -	\$ -			\$ -

**TOWN OF APPLE VALLEY
Town Council
Hearing Notice**

Item 1.

Notice is given that the Town Council of the Town of Apple Valley will hold a **Public Hearing** during the regularly scheduled Town Council Meeting on **Wednesday, May 19, 2021, at 6:00 PM.**

Pursuant to the Executive Order issued by Governor Gary Herbert on March 18, 2020 regarding Electronic Public Meetings, please be advised that the Planning Commission Meeting will be held electronically and will be broadcast via Zoom. Persons will be allowed to comment during the meeting via Zoom or by calling in. Meeting details and dial in phone numbers will be provided when the agenda for the meeting is published on the Town website or via <https://www.utah.gov/pmn>

Public comment will be heard considering the following:

Fiscal Year 2021-2022 TENTATIVE BUDGET

**This budget will be available for review on the town website and at the Town Offices starting on
Monday May 10th, 2021.**

Interested persons are encouraged to attend public hearings or present their views in writing at least one day prior to the meeting.

CERTIFICATE OF POSTING: I, Taylor Pledger, as duly appointed Town Clerk for the Town of Apple Valley, hereby certify that this Hearing notice was posted at the Apple Valley Town Hall, the Utah Public Meeting Notice website <https://www.utah.gov/pmn>, the Town Website www.applevalleyut.gov and sent to The Spectrum on the **5th day of May, 2021.**

Taylor Pledger, Town Clerk

Town of Apple Valley

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In compliance with the American with Disabilities Act, individuals needing special accommodations
(Including auxiliary communicative aids and services) during this meeting
should notify the town at 435-877-1190.