



Town Council Budget Work Session

May 08, 2026 | 12:00 PM

Apex Town Hall | 73 Hunter Street, Apex, NC

3rd Floor Training Rooms A and B

AGENDA

1. Call to Order | Pledge of Allegiance

Mayor, Jacques K. Gilbert

2. Fiscal Year 2026-27 Manager's Recommended Budget Overview

Randy Vosburg, Town Manager, and,

Shawn Purvis, Deputy Town Manager, and,

Jessica Hoffman, Director of Budget and Performance Management

General Fund

(A) General Fund Overview

(B) General Fund Rates

(C) General Fund Strategic Goal Alignment

Special Funds

(A) Affordable Housing Fund

(B) Debt Service/CIF

(C) Special Appropriations

Stormwater Utility Fund

(A) Stormwater Overview

Water and Sewer Fund

(A) Water and Sewer Fund Overview

(B) Water and Sewer Rates

Electric Fund

(A) Electric Fund Overview

(B) Electric Rates

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AGENDA CONTINUED

3. Utility Strategic Goal Alignment

*Randy Vosburg, Town Manager, and,
 Shawn Purvis, Deputy Town Manager, and,
 Jessica Hoffman, Director of Budget and Performance Management*

4. Budget Direction Activity

*Randy Vosburg, Town Manager, and,
 Shawn Purvis, Deputy Town Manager, and,
 Jessica Hoffman, Director of Budget and Performance Management*

5. Next Steps

Randy Vosburg, Town Manager and Other staff as applicable

6. Adjournment

English	Spanish	Chinese (Simplified)
<p>ANNOUNCEMENTS Members of the public can access and view the meeting on the Town's YouTube Channel https://www.youtube.com/c/TownofApexGov or attend in-person. The meeting date, start time, and location details are included at the top of this agenda document.</p>	<p>ANUNCIOS Las personas interesadas pueden acceder y ver la reunión a través del canal de YouTube de la Ciudad en https://www.youtube.com/c/TownofApexGov o asistir en persona. En la parte superior de este documento de agenda se indican la fecha, la hora de inicio y la ubicación de la reunión.</p>	<p>公告 公众可通过镇政府的YouTube频道 https://www.youtube.com/c/TownofApexGov 在线旁听会议，或选择现场参与。会议日期、开始时间及地点详情见本议程文件顶部。</p>
<p>Accommodation Statement: Anyone needing special accommodations to attend this meeting and/or if this information is needed in an alternative format, please contact the Town Clerk's Office. The Town Clerk is located at 73 Hunter Street in Apex Town Hall on the 2nd Floor, (email) allen.coleman@apexnc.org or (phone) 919-249-1260.</p>	<p>Aviso sobre adaptaciones: Si necesita adaptaciones especiales para asistir a esta reunión o requiere esta información en un formato alternativo, comuníquese con la Oficina del Secretario Municipal, ubicada en el segundo piso del Ayuntamiento de Apex, en 73 Hunter Street, por correo electrónico a través de allen.coleman@apexnc.org o llamando al 919-249-1260.</p>	<p>便利服务声明: 如需特殊便利服务以参加本次会议，或需要将本信息提供为其他格式，请联系镇书记官办公室。 办公地址：Apex镇政务厅二楼（Hunter街73号） 邮箱：allen.coleman@apexnc.org 电话：919-249-1260</p>