



## Town Council Retreat Day One

Wednesday, February 11, 2026 | 8:00 AM – 4:00 PM

Apex Town Hall | 73 Hunter Street, Apex, NC

3<sup>rd</sup> Floor Training Rooms A and B

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|---|-----------------|
| <b>I. Breakfast / Agenda Review</b>   | <b>8:00 AM</b>  |
| <i>Open Discussion / Mayor Jacques K. Gilbert</i>   |                 |
| <b>II. Strategic Plan Review</b>  | <b>8:05 AM</b>  |
| <i>Randy Vosburg, Town Manager, and<br/>Shawn Purvis, Deputy Town Manager</i>                                       |                 |
| <b>III. Portfolio Update – Performance and Strategy</b>   | <b>8:35 AM</b>  |
| <i>Shawn Purvis, Deputy Town Manager<br/>Department Directors within Performance and Strategy<br/>Portfolio</i>     |                 |
| <b>IV. Portfolio Update – Development and Operations</b>  | <b>9:05 AM</b>  |
| <i>Marty Stone, Assistant Town Manager<br/>Department Directors within Development and Operations<br/>Portfolio</i> |                 |
| <b>V. Portfolio Update – Community and Safety</b>   | <b>9:35 AM</b>  |
| <i>Demetria John, Assistant Town Manager<br/>Department Directors within Community and Safety Portfolio</i>         |                 |
| <b>VI. Break - 15 minutes</b>   | <b>10:05 AM</b> |

### ANNOUNCEMENTS

Members of the public can access and view the meeting on the Town's YouTube Channel <https://www.youtube.com/c/TownofApexGov> or attend in-person.

**Accommodation Statement:** Anyone needing special accommodations to attend this meeting and/or if this information is needed in an alternative format, please contact the Town Clerk's Office. The Town Clerk is located at 73 Hunter Street in Apex Town Hall on the 2nd Floor, (email) [allen.coleman@apexnc.org](mailto:allen.coleman@apexnc.org) or (phone) 919-249-60.



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| <b>VII. Peak Plan 2055 Update</b><br><i>Shannon Cox, Long Range Planning Manager</i><br><i>Consultants TBD</i>  | <b>10:20 AM</b>   |
| <b>VIII. Facilities Update</b><br><i>Daniel Edwards, Senior Capital Projects Manager</i>  | <b>11:20 AM</b>   |
| <b>IX. Lunch – 30 Minutes</b>   | <b>12:00 noon</b> |
| <b>X. UNC Workplace Check-Up Review</b><br><i>Linda Graham Jones, Director, Organizational Excellence Dept.</i><br><i>Leisha Dehart-Davis, Director, Local Government Workplace Initiatives, UNC School of Government</i> | <b>12:30 PM</b>   |
| <b>XI. Dashboard of Current Initiatives Review</b><br><i>Celeste Sherer, Administrative Project Manager, Town Manager's Office</i>  | <b>1:30 PM</b>    |
| <b>XII. Budget Overview and Financial Condition</b><br><i>Jessica Hoffman, Director, Budget and Performance Management Department</i><br><i>Jon Griffin, Director, Finance Department</i>                                 | <b>2:00 PM</b>    |

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| <b>XIII. Break – 15 Minutes</b>   | <b>2:30 PM</b> |
| <b>XIV. Capital Projects Survey Results</b><br><i>Jessica Hoffman, Director, Budget and Performance<br/>Management Department</i> | <b>2:45 PM</b> |
| <b>XV. Special Projects Team Report</b><br><i>Celeste Sherer, Administrative Project Manager, Town<br/>Manager's Office</i>       | <b>3:15 PM</b> |
| <b>XVI. Wrap-up and Adjournment</b><br><i>Mayor Jacques K. Gilbert and Town Manager Randy Vosburg</i>                             | <b>4:00 PM</b> |

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