



Town Council Budget Workshop

June 7, 2022

Agenda

(1)Goal: Receive program, project, and financial information in order to provide staff direction for final draft of FY 23 Operating Budget.

1) Welcome

Call to Order, Review of Agenda

2) NCDOT S-Line Transit Development Study

Shannon Cox

3) ARPA Funding Plan Update

MaryBeth Spoehr & Amanda Grogan

4) Personnel

Mary Beth Manville, Shawn Purvis

- Cost of Living Supplement
- Retiree Insurance
- Affordable Housing Positions

5) Budget Scenarios

Shawn Purvis

- **Personnel**
- **Capital**

6) Important Dates

- June 14: Adopt FY22-23 Budget Ordinance & CIP
- July 1: Begin new fiscal year

7) Comment & Questions

8) Wrap-up and Adjourn