



Town Council Meeting Budget Work Session

May 2, 2024 | 2:00 PM

**Apex Town Hall | 73 Hunter Street, Apex, NC
3rd Floor Training Rooms A and B**

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1. Call to Order | Pledge of Allegiance

Mayor, Jacques K. Gilbert

2. FY 2024-2025 Budget Review

Amanda Grogan, Director, Budget and Performance Management

a) General Fund Review

b) Capital Reserve Funds

c) Affordable Housing Fund

d) Non-Profit Support

e) Water & Sewer Utility Fund

f) Stormwater Utility

g) Electric Fund

3. Important Dates Reminder

- **May 3: Revisions and updates**
- **May 3: Budget draft available online**
- **May 14: Public hearing for FY24-25 Recommended Budget**
- **May 23: Second Council Budget Work Session (if necessary)**

(CONTINUED ON NEXT PAGE)

ANNOUNCEMENTS

Members of the public can access and view the meeting on the Town's YouTube Channel <https://www.youtube.com/c/TownofApexGov> or attend in-person.

Accommodation Statement: Anyone needing special accommodations to attend this meeting and/or if this information is needed in an alternative format, please contact the Town Clerk's Office. The Town Clerk is located at 73 Hunter Street in Apex Town Hall on the 2nd Floor, (email) allen.coleman@apexnc.org or (phone) 919-249-1260.



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3. Important Dates Reminder *(Continued)*

- **June 11: Adopt FY24-25 Budget Ordinance & CIP**
- **July 1: Begin new fiscal year**

4. Comments and Questions

5. Adjournment

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