



Town Council Retreat Day Two

February 16, 2024 | 8:30 AM – 4:00 PM
Apex Town Hall | 73 Hunter Street, Apex, NC
3rd Floor Training Rooms A and B

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| I. Breakfast / Agenda Review | 8:30 AM |
| <i>Open Discussion / Mayor Jacques K. Gilbert</i> | |
| II. ARPA Project Status | 8:45 AM |
| <i>Amanda Grogan, Director,
Budget and Performance Management Department</i> | |
| III. Water Tank Location Options & Direction | 9:15 AM |
| <i>Jonathan Jacobs, Assistant Director
Water Resources Department, and
The Wooten Company Consultants</i> | |
| IV. Affordable Housing Site Study Update | 9:45 AM |
| <i>Marla Newman, Director
Community Development and Neighborhood
Connections Department, and
Sonya Turner, UNC-SOG</i> | |
| V. Break – 15 Minutes | 10:15 AM |
| VI. Fire Station Needs, Location, & Direction | 10:30 AM |
| <i>Tim Herman, Fire Chief, Fire Department</i> | |
| VII. Financial Condition Review | 11:30 AM |
| <i>Antwan Morrison, Director, Finance Department</i> | |

TOWN OF APEX

The Peak of Good Living

PO Box 250 Apex, NC 27502 | (919) 249-3400 | www.apexnc.org



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| VIII. Lunch – 45 Minutes | 12:15 PM |
| IX. Public Engagement – Budget Prioritization
Survey Results
<i>Mariah Canup, Budget and Performance Analyst</i> | 1:00 PM |
| X. Capital Project Prioritization Results &
Discussion
<i>Jessica Hoffman, Lead Budget and Performance Analyst</i> | 1:45 PM |
| XI. Break – 15 Minutes | 2:45 pm |
| XII. Revaluation Effects/Considerations: Implications
for Capital Spending
<i>Amanda Grogan, Director,
Budget and Performance Management Department</i> | 3:00 PM |
| XIII. Wrap-up and Adjournment
<i>Mayor Jacques K. Gilbert</i> | 4:00 pm |

ANNOUNCEMENTS

Members of the public can access and view the meeting on the Town's YouTube Channel <https://www.youtube.com/c/TownofApexGov> or attend in-person.

Accommodation Statement: Anyone needing special accommodations to attend this meeting and/or if this information is needed in an alternative format, please contact the Town Clerk's Office. The Town Clerk is located at 73 Hunter Street in Apex Town Hall on the 2nd Floor, (email) allen.coleman@apexnc.org or (phone) 919-249-1260.

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