



Town Council Budget Work Session

May 08, 2025 | 3:30 PM

Apex Town Hall | 73 Hunter Street, Apex, NC

3rd Floor Training Rooms A and B

1. Call to Order | Pledge of Allegiance

Mayor, Jacques K. Gilbert

2. Fiscal Year 2025-26 Manager's Recommended Budget Overview

*Shawn Purvis, Deputy Town Manager and
Jessica Hoffman, Interim Director of Budget and Performance Management*

3. Review of Staff Amendments to the FY26 Manager's Recommended Budget

*Shawn Purvis, Deputy Town Manager and
Jessica Hoffman, Interim Director of Budget and Performance Management*

4. Finance and Personnel Committee Recommendations – Meetings Previously Held on April 17 (Joint Finance/Personnel), April 21 (Finance Only), and April 28 (Finance Only)

*Shawn Purvis, Deputy Town Manager and
Jessica Hoffman, Interim Director of Budget and Performance Management*

5. Overview of Major Funds and Rates

*Shawn Purvis, Deputy Town Manager and
Jessica Hoffman, Interim Director of Budget and Performance Management*

6. Tax Rate Scenario Review – Requested by Governing Body

Randy Vosburg, Town Manager and Other staff as applicable

- (A) Scenario A – Half Penny Property Tax **Decrease**
- (B) Scenario B – 0.9 cents Property Tax **Decrease**
- (C) Scenario C – Half Penny Property Tax **Increase**
- (D) Scenario D – Penny Property Tax **Increase**

7. Review of Governing Body Amendments to the FY26 Manager's Recommended Budget

Governing Body Members, as applicable

8. Adjournment

ANNOUNCEMENTS

Members of the public can access and view the meeting on the Town's YouTube Channel <https://www.youtube.com/c/TownofApexGov> or attend in-person.

Accommodation Statement: Anyone needing special accommodations to attend this meeting and/or if this information is needed in an alternative format, please contact the Town Clerk's Office. The Town Clerk is located at 73 Hunter Street in Apex Town Hall on the 2nd Floor, (email) allen.coleman@apexnc.org or (phone) 919-249-1260.