



City Commission Regular Meeting

Tuesday, November 01, 2022 at 6:00 PM
Commission Chambers, 124 S Bluff, Anthony, KS 67003

AGENDA

OPENING

- Welcome / Call to Order
- Invocation / Pledge of Allegiance
- Roll Call
- Approval of Agenda

PUBLIC COMMENT

Public Comment allows the public an opportunity to address the City Commission. There is a five minute per person limit on public comments.

CONSENT AGENDA

- [1.](#) Approve Regular Meeting Minutes October 18, 2022
- [2.](#) Special Appropriations:
 - Fund #79 Sewer Imp - EBH \$4,093.11 Construction Inspection and Engineering Cell One
 - Fund #79 Sewer Imp - Dondlinger \$44,173.75 Construction Cell One
- [3.](#) Appropriation Ordinance No 6122 \$127,681.97
- [4.](#) Approve 10.25.2022 Payroll \$47,714.45
5. Approve SLRF Drawdown #10 WWTF Cell 1 Repair C20-3005-01 \$48,266.86
- [6.](#) Approve SRLF C20-3005-01 Change Order No. 1 - Final: Reduction in Contract Cost of \$8,602.50
- [7.](#) Approve Certificate of Completion C20-3005-01 Dondlinger and Sons Construction

PUBLIC HEARINGS - NONE

REGULAR BUSINESS

- [8.](#) Approve Fiscal Sustainability Plan for WWTF C20-3005-01
9. Solar and Energy Update
- [10.](#) Cereal Malt Beverage Sales

11. Senior Meal Programs
12. Design Standards/Restrictive Covenants Sunrise 2nd
13. Approval for Fire Department Christmas Party \$1,000
14. Police Department Painting Approval for Request for Bid
15. Fire Department Account

STAFF REPORTS

- [16.](#) Administrator Report
- [17.](#) Chief of Police report

EXECUTIVE SESSION - NONE

ADJOURNMENT

Standing Committees:

- | | |
|---|--------------------------------------|
| a. Commissioner of Finance: | Jan Lanie – Sherrie Eaton (Vice) |
| b. Commissioner of Utilities Depts.: | Kenny Hodson Jr. – Jan Lanie (Vice) |
| c. Commissioner of Parks, Police, Fire Dept.: | Sherrie Eaton – Eric Smith (Vice) |
| d. Commissioner of Street Dept., Airport: | Eric Smith – Kenny Hodson Jr. (Vice) |



City Commission Regular Meeting

Tuesday, October 18, 2022 at 6:00 PM
Commission Chambers, 124 S Bluff, Anthony, KS 67003

MINUTES

OPENING

- Welcome / Call to Order
- Invocation / Pledge of Allegiance
- Roll Call

PRESENT

Mayor Greg Cleveland
Commissioner Sherrie Eaton
Commissioner Jan Lanie
Commissioner Kenny Hodson Jr.
Commissioner Eric Smith

Police Chief Kenny Hodson, Deputy City Clerk Sherri Miller, City Superintendent Randy Moore and Teresa Cullop.

Approval of Agenda

A motion was made to approve the agenda

Motion made by Mayor Cleveland, Seconded by Commissioner Hodson Jr..

Voting Yea: Mayor Cleveland, Commissioner Eaton, Commissioner Lanie, Commissioner Hodson Jr., Commissioner Smith

PUBLIC COMMENT

Teresa Cullop commended the electric department for their quick response to turn the electric back on after an outage. Chief Hodson thanked the PRIDE Committee for their city wide clean up project.

CONSENT AGENDA

1. Approve Regular Meeting Minutes October 4, 2022
2. Approve Special Meeting Minutes of October 5, 2022
3. Special Appropriations:

Fund #34 Capital Improvement Street - MAC \$3,012.80 for cold patch for street repair

4. Appropriation Ordinance No 6121 \$254,642.92
5. Approve 10.11.2022 Payroll \$61,185.13

Mayor Cleveland asked if any consent agenda items should be pulled for further discussion. Hearing none, a motion was made to approve the consent agenda.

Motion made by Mayor Cleveland, Seconded by Commissioner Lanie.

Voting Yea: Mayor Cleveland, Commissioner Eaton, Commissioner Lanie, Commissioner Hodson Jr., Commissioner Smith

PUBLIC HEARINGS - NONE

REGULAR BUSINESS

6. Ordinance No. G-2865 Dangerous Structures

Deputy City Clerk Miller presented Ordinance No. G-2865 Dangerous Structures. A motion was made to approve Ordinance No. G2865 Dangerous Structures.

Motion made by Mayor Cleveland, Seconded by Commissioner Smith. A roll call vote was taken. Mayor Cleveland-Yea, Commissioner Eaton-Yea, Commissioner Lanie-Yea, Commissioner Hodson-Yea, Commissioner Smith-yea. Motion passed.

7. Lady Runners Basketball Municipal Hall Use and Fee Waiver - Brandon Hazel

A motion was made to approve the use of the Municipal Hall for the 3/4th grade and 5/6th grade Lady Runners Basketball practices for the schedule presented unless a paying rental request is received and there are no other reserved dates that may conflict with the schedule and to waive the rental fees.

Motion made by Commissioner Eaton, Seconded by Commissioner Smith.

Voting Yea: Mayor Cleveland, Commissioner Eaton, Commissioner Lanie, Commissioner Hodson Jr., Commissioner Smith

8. Fire Face Masks \$4,892.75 MES - Kenny Hodson

A motion was made to approve the purchase from MES for \$9,892.75 plus shipping to be paid from Municipal Equipment Fire and to transfer the \$5,000 anonymous donation for this purchase from the general fund at end of year 2022 pending spending authority.

Motion made by Commissioner Eaton, Seconded by Commissioner Lanie.

Voting Yea: Mayor Cleveland, Commissioner Eaton, Commissioner Lanie, Commissioner Hodson Jr., Commissioner Smith

STAFF REPORTS

9. Chief of Police report

We are investigating a theft by scam
We investigated a burglary and theft in the 500 block of S. Penn
We arrested a Mireya Monjaras for in insurance and suspended DL
We investigated a domestic disturbance in the 200 block of W. Vine and arrested Mary Hernandez for domestic battery
We investigated two unattended deaths
We arrested Jeffery Chandler on a warrant

10. Administrator Report

The Administrator provided a written report on Renovation/Remodel, BASE Grant, Rural Champions Grant Awarded, CCLIP Gran Awarded, Lake Town Trail, Permitting, Cell 1 Repair, Board Report from Recreation, Staffing and other department activities.

EXECUTIVE SESSION - NONE

ADJOURNMENT

A motion was made to adjourn the meeting

Motion made by Mayor Cleveland, Seconded by Commissioner Smith.

Voting Yea: Mayor Cleveland, Commissioner Eaton, Commissioner Lanie, Commissioner Hodson Jr., Commissioner Smith

Gregory Cleveland, Mayor

Cyndra Kastens, City Clerk/Administrator



Evans, Bierly, Hutchison & Associates, P.A.
1105 Williams | Great Bend, KS 67530
620.793.8411

Cyndra Kastens
City of Anthony
124 South Bluff
PO Box 504
Anthony, KS 67003

October 25, 2022
Project No: R4032.1
Invoice No: 14138

Project R4032.1 Anthony WWTF Cell No. 1 Improvements 2021
Project Manager: Andrew Brunner

Professional Services from September 25, 2022 to October 22, 2022

Amount Due

Billing Phase	Fee	Earned
Design	60,000.00	60,000.00
Construction	53,175.84	53,175.84
Observation		
Additional Services	3,501.10	3,501.10
KWPCRF	2,312.50	2,312.50
Administration		
Total Fee	118,989.44	118,989.44
	Previous Fee Billing	114,896.33
	Current Fee Billing	4,093.11
	Total Fee	4,093.11
	Total this Invoice	\$4,093.11


Anthony WWTF Cell No. 1 Improvements

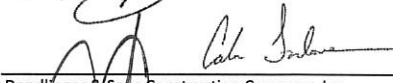
Pay Estimate 5 - FINAL


24-Oct-22

			Contract			Constructed		
Item	Description	Unit	Unit Price	Quantity	Price	Since last Pay Est	Quantity	Price
Base Bid								
1	Mobilization	LS	\$ 58,750.00	1	\$ 58,750.00	0.1	1.0	\$ 58,750.00
2	Remove Existing 30 mil Liner and Sludge	LS	\$ 96,000.00	1	\$ 96,000.00		1.0	\$ 96,000.00
3	Compacted Embankment	LS	\$ 66,000.00	1	\$ 66,000.00		1.0	\$ 66,000.00
4	Bentonite Sealing	Tons	\$ 465.00	625	\$ 290,625.00		606.5	\$ 282,022.50
5	Rip Rap Slope Protection	SY	\$ 34.00	5,785	\$ 196,690.00		5785.0	\$ 196,690.00
6	12" PC350 DI Pipe	LF	\$ 300.00	60	\$ 18,000.00		60.0	\$ 18,000.00
7	Seepage Testing	LS	\$ 2,500.00	1	\$ 2,500.00	1.0	1.0	\$ 2,500.00
8	Seeding	LS	\$ 4,387.50	1	\$ 4,387.50		1.0	\$ 4,387.50
					\$ 732,952.50			\$ 724,350.00

	TOTAL	USED
Stored Material	\$ -	0% \$ -
Total Due Contractor from Construction		\$ 724,350.00
Retainage (0%) (constructed work only, not on stored materials)		\$ -
Previously Paid		\$ 680,176.25
Amount Due This Pay Estimate		\$ 44,173.75

 10-24-2022
Date

 10/31/2022
Date

 _____
City of Anthony Date

BALANCE SHEET
CALENDAR 11/2022, FISCAL 11/2022

ACCOUNT NUMBER	ACCOUNT TITLE	PTD BAL.	YTD BAL
01-00-0010	GENERAL OPERATING	5,403.18-	1,085,210.93
02-00-0010	WATER	13,570.94-	1,262,960.28
03-00-0010	ELECTRIC	3,335.37-	2,075,404.02
04-00-0010	SALES TAX & STATE FEES		37,645.80
05-00-0010	SEWAGE DISPOSAL	1,207.71-	538,549.09
10-00-0010	EMP INSURANCE/BENEFIT	21,723.58-	326,115.78
12-00-0010	AIRPORT	278.78-	149,551.81
14-00-0010	INDUSTRIAL DEVELOPMENT		20,490.57
16-00-0010	SERVICE DEPOSIT	1,175.00-	77,233.23
17-00-0010	SPECIAL STREETS & HIGHWAY		210,368.13
18-00-0010	PUBLIC RELIEF		25,695.52
19-00-0010	WATER UTILITY RESERVE		103,981.31
21-00-0010	WWTF LOAN 2000		125,705.52
23-00-0010	WATER DEBT SVC RESERVE S2013		100,129.73
24-00-0010	BOND & INTEREST		18,378.33
25-00-0010	LIBRARY		1,988.96
26-00-0010	RECREATION COMMISSION	321.17-	70,522.83
29-00-0010	RECREATION		6,620.10
30-00-0010	MUNICIPAL EQUIPMENT RESERVE		116,831.03
32-00-0010	SPECIAL PARKS & RECREATION		25,575.00
34-00-0010	CAPITAL IMPROVEMENT	300.46-	2,985,021.30
37-00-0010	GO BONDS S2010 POOL		7,097.86
40-00-0010	ELECTRIC UTILITY RESERVE		1,559,835.43
41-00-0010	EL UTIL S2017 REV BOND		2,318,730.00
43-00-0010	EL UTIL S2017 BOND RESERVE		214,897.50
45-00-0010	SEWER RESERVE		80,000.00
50-00-0010	WAYNE DENNIS INVESTMENT FUND		750,141.35
54-00-0010	DEBT RES. WATER 2013		189,146.61
61-00-0010	CASH CONTROL		499.36
71-00-0010	CASH CONTROL		315,900.96
79-00-0010	SEWER IMPROVMENT FUND	48,266.86-	48,266.86-
81-00-0010	WASTEWATER LAGOON CLEANING		169,100.00
82-00-0010	WATER/EQUIPMENT REPLACEMENT		67,962.03
83-00-0010	ELECTRIC/EQUIP REPLACEMENT	210.00-	1,773,849.88
85-00-0010	SEWER/EQUIPMENT REPLACEMENT		6,454.04
89-00-0010	TRANS GUEST APPROVED		2.48
96-00-0010	WAYNE DENNIS FUNDS		28,005.12
97-00-0011	DT REVIT. REVOLVING LOAN		.56
98-00-0010	TRANSIENT GUEST TAX		1,214.91
		=====	=====
	PROOF	95,793.05-	16,798,550.50
		=====	=====

CLAIMS REPORT
Check Range: 10/20/2022-11/03/2022

6122

VENDOR NAME	REFERENCE	AMOUNT	VENDOR TOTAL	CHECK#	CHECK DATE
GENERAL OPERATING					
PATTERSON HEALTH CENTER	OCTOBER'S DUES		4.54	49564	11/02/22
DOCUWARE CORPORATION	DOCUWARE SUPPORT		924.83	49571	11/02/22
FIRST BANK	NOV GRADER		2,963.50	1249532	11/01/22
GALAXIE BUSINESS EQUIPMENT INC	COPIER CONTRACT		79.40	49573	11/02/22
GREAT-WEST FINANCIAL	10/25/22 PR		555.70	1249526	10/21/22
HUB INTERNATIONAL	NOV BROKER FEE		51.00	49574	11/02/22
IRS PAYROLL TAXES	10/25/22 PR		3,691.32	1249525	10/21/22
KANSAS PAYMENT CENTER	10/25/22 PR		207.69	1249524	10/21/22
CYNDRA KASTENS	MILAGE REIMB		163.75	49576	11/02/22
KPERS	10/25/22 PR		3,048.52	1249523	10/21/22
KS DEPT OF REV-WITHHOLDING	10/25/22 PR		579.10	1249527	10/21/22
LIBERTY NATIONAL	SEPTEMBER		1.74	1249529	11/01/22
MAISEY PRO	OCT SVC		33.00	49583	11/02/22
MANHATTANLIFE ASSURANCE COMP	CANCER INS		72.51	49579	11/02/22
RANDY MOORE	EMPLOYEES APP PARTY		38.84	49581	11/02/22
NEW YORK LIFE	EMP LIFE INS		4.79	49582	11/02/22
TERMINIX PROCESSING CENTER	OCTOBER PEST CONTROL HALL		81.00	49585	11/02/22
VISION SERVICE PLAN	NOVEMBER		119.07	1249530	11/01/22
WEIS FIRE & SAFETY EQUIP. LLC	PUMP TEST		865.21	49588	11/02/22
01 GENERAL OPERATING TOTAL			13,485.51		
WATER					
AMAZON CAPITAL SERVICES	MINUTE PAPER		31.48	49563	11/02/22
PATTERSON HEALTH CENTER	OCTOBER'S DUES		3.41	49564	11/02/22
ATMOS ENERGY	3018386532 WATER DIST NATURAL		54.65	49565	11/02/22
RODNEY BREEZE	ANNUAL SERVICE		722.00	49566	11/02/22
CITY OF ANTHONY	SECURITY DP REFUND		5.64	49567	11/02/22
CITY OF ANTHONY	ELECTRIC REIMB AUG 2022		3,347.85	49568	11/02/22
CORE & MAIN LP	STOCK 16" SLEEVES & GLAND PACK		5,354.98	49569	11/02/22
DOCUWARE CORPORATION	DOCUWARE SUPPORT		462.42	49571	11/02/22
GALAXIE BUSINESS EQUIPMENT INC	COPIER CONTRACT		79.40	49573	11/02/22
GREAT-WEST FINANCIAL	10/25/22 PR		55.64	1249526	10/21/22
HUB INTERNATIONAL	NOV BROKER FEE		99.00	49574	11/02/22
IRS PAYROLL TAXES	10/25/22 PR		1,185.86	1249525	10/21/22
KPERS	10/25/22 PR		956.94	1249523	10/21/22
KS DEPT OF REV-WITHHOLDING	10/25/22 PR		192.37	1249527	10/21/22
LD ENTERPRISES INC	PRINTING SUPPLIES-LEVEL BILL		6.66	49578	11/02/22
LIBERTY NATIONAL	SEPTEMBER		14.66	1249529	11/01/22
MAISEY PRO	OCT SVC		33.00	49583	11/02/22
MANHATTANLIFE ASSURANCE COMP	CANCER INS		22.43	49579	11/02/22
MICROSOFT AZURE	USAGE CHARGE		6.16	49580	11/02/22
RANDY MOORE	EMPLOYEES APP PARTY		12.95	49581	11/02/22
MUTUAL OF OMAHA	NOVEMBER LIFE INS		33.42	1249528	11/01/22
NEW YORK LIFE	EMP LIFE INS		17.09	49582	11/02/22
SHERRIE EATON	REIMB LKM CONFERENCE		106.67	49572	11/02/22
TELE-COMMUNICATIONS INC	ANSWERING SERVICE		90.00	49584	11/02/22
USABBLUEBOOK	REAGENT SET		770.25	49586	11/02/22
VISION SERVICE PLAN	NOVEMBER		46.82	1249530	11/01/22
WATER WISE ENTERPRISES	SODIUM HYPOCHLORITE		2,250.00	49587	11/02/22
02 WATER TOTAL			15,961.75		

CLAIMS REPORT

Check Range: 10/20/2022-11/03/2022

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Item 3.

VENDOR NAME	REFERENCE	AMOUNT	VENDOR TOTAL	CHECK#	CHECK DATE
ELECTRIC					
AMAZON CAPITAL SERVICES	FANS		450.80	49563	11/02/22
PATTERSON HEALTH CENTER	OCTOBER'S DUES		24.64	49564	11/02/22
CARBANC AUTO SALES, INC	10/25/22 PR CASE#22 LM 05471		348.24	49575	11/02/22
CITY OF ANTHONY	SECURITY DP REFUND		11.26	49567	11/02/22
DOCUWARE CORPORATION	DOCUWARE SUPPORT		924.83	49571	11/02/22
GALAXIE BUSINESS EQUIPMENT INC	COPIER CONTRACT		79.40	49573	11/02/22
GREAT-WEST FINANCIAL	10/25/22 PR		447.33	1249526	10/21/22
HUB INTERNATIONAL	NOV BROKER FEE		99.00	49574	11/02/22
IRS PAYROLL TAXES	10/25/22 PR		4,421.86	1249525	10/21/22
KANSAS MUNICIPAL UTILITIES	PPO WORKSHOP REGISTRATION		600.00	49577	11/02/22
KPERS	10/25/22 PR		3,453.12	1249523	10/21/22
KS DEPT OF REV-WITHHOLDING	10/25/22 PR		754.86	1249527	10/21/22
LD ENTERPRISES INC	PRINTING SUPPLIES-LEVEL BILL		6.67	49578	11/02/22
LIBERTY NATIONAL	SEPTEMBER		121.96	1249529	11/01/22
MAISEY PRO	OCT SVC		51.00	49583	11/02/22
MANHATTANLIFE ASSURANCE COMP	CANCER INS		94.29	49579	11/02/22
MICROSOFT AZURE	USAGE CHARGE		12.31	49580	11/02/22
RANDY MOORE	EMPLOYEES APP PARTY		25.90	49581	11/02/22
MUTUAL OF OMAHA	NOVEMBER LIFE INS		92.84	1249528	11/01/22
NEW YORK LIFE	EMP LIFE INS		21.40	49582	11/02/22
SHERRIE EATON	REIMB LKM CONFERENCE		106.67	49572	11/02/22
TELE-COMMUNICATIONS INC	ANSWERING SERVICE		90.00	49584	11/02/22
VISION SERVICE PLAN	NOVEMBER		157.48	1249530	11/01/22
WHEATLAND ELECTRIC COOP INC	LAKE LIGHTS		16.68	49589	11/02/22
	03 ELECTRIC TOTAL		12,412.54		
SALES TAX & STATE FEES					
DIRECTOR OF TAXATION	SEPTEMBER 2022		11,207.16	1249522	10/21/22
	04 SALES TAX & STATE FEES TOTAL		11,207.16		
SEWAGE DISPOSAL					
PATTERSON HEALTH CENTER	OCTOBER'S DUES		3.41	49564	11/02/22
CITY OF ANTHONY	ELECTRIC REIMB AUG 2022		417.61	49568	11/02/22
DOCUWARE CORPORATION	DOCUWARE SUPPORT		462.42	49571	11/02/22
GALAXIE BUSINESS EQUIPMENT INC	COPIER CONTRACT		79.38	49573	11/02/22
GREAT-WEST FINANCIAL	10/25/22 PR		13.63	1249526	10/21/22
HUB INTERNATIONAL	NOV BROKER FEE		51.00	49574	11/02/22
IRS PAYROLL TAXES	10/25/22 PR		538.32	1249525	10/21/22
KPERS	10/25/22 PR		457.43	1249523	10/21/22
KS DEPT OF REV-WITHHOLDING	10/25/22 PR		79.61	1249527	10/21/22
LD ENTERPRISES INC	PRINTING SUPPLIES-LEVEL BILL		6.67	49578	11/02/22
MAISEY PRO	OCT SVC		33.00	49583	11/02/22
MANHATTANLIFE ASSURANCE COMP	CANCER INS		9.43	49579	11/02/22
MICROSOFT AZURE	USAGE CHARGE		6.15	49580	11/02/22
MUTUAL OF OMAHA	NOVEMBER LIFE INS		8.45	1249528	11/01/22
NEW YORK LIFE	EMP LIFE INS		7.18	49582	11/02/22
SHERRIE EATON	REIMB LKM CONFERENCE		106.66	49572	11/02/22
VISION SERVICE PLAN	NOVEMBER		16.35	1249530	11/01/22
	05 SEWAGE DISPOSAL TOTAL		2,296.70		

CLAIMS REPORT

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Item 3.

VENDOR NAME	REFERENCE	AMOUNT	VENDOR TOTAL	CHECK#	CHECK DATE
EMPLOYEE BENEFIT BCBS OF KANSAS MUTUAL OF OMAHA	NOV 2022 NOVEMBER LIFE INS		21,643.54 80.04	1249531 1249528	11/01/22 11/01/22
	10 EMPLOYEE BENEFIT TOTAL		21,723.58		
AIRPORT CITY OF ANTHONY	ELECTRIC REIMB AUG 2022		278.78	49568	11/02/22
	12 AIRPORT TOTAL		278.78		
SERVICE DEPOSIT CITY OF ANTHONY LINDA DICK	SECURITY DP REFUND SECURITY DP REFUND		1,152.33 22.67	49567 49570	11/02/22 11/02/22
	16 SERVICE DEPOSIT TOTAL		1,175.00		
RECREATION COMMISSION CITY OF ANTHONY IRS PAYROLL TAXES	ELECTRIC REIMB AUG 2022 10/25/22 PR		321.17 42.46	49568 1249525	11/02/22 10/21/22
	26 RECREATION COMMISSION TOTAL		363.63		
CAPITAL IMPROVEMENT FUND CORE & MAIN LP	RV DUMP		300.46	49569	11/02/22
	34 CAPITAL IMPROVEMENT FUND TOTAL		300.46		
SEWER IMPROVMENT FUND DONDLINGER & SONS CONST EVANS-BIERLY-HUTCHISON & ASSOC	WWTF CELL#1 C20-3005-01 WWTF CELL #1 C20-3005-01		44,173.75 4,093.11	49590 49591	11/03/22 11/03/22
	79 SEWER IMPROVMENT FUND TOTAL		48,266.86		
ELECTRIC EQUIPMENT/REPLAC AJ REPAIR	#11 TRANSMISSION		210.00	49562	11/02/22
	83 ELECTRIC EQUIPMENT/REPLAC TOTAL		210.00		
	Accounts Payable Total		127,681.97		

**CLAIMS REPORT
CLAIMS FUND SUMMARY**

FUND	NAME	AMOUNT
01	GENERAL OPERATING	13,485.51
02	WATER	15,961.75
03	ELECTRIC	12,412.54
04	SALES TAX & STATE FEES	11,207.16
05	SEWAGE DISPOSAL	2,296.70
10	EMPLOYEE BENEFIT	21,723.58
12	AIRPORT	278.78
16	SERVICE DEPOSIT	1,175.00
26	RECREATION COMMISSION	363.63
34	CAPITAL IMPROVEMENT FUND	300.46
79	SEWER IMPROVMENT FUND	48,266.86
83	ELECTRIC EQUIPMENT/REPLAC	210.00

	TOTAL FUNDS	127,681.97

PRUPDT00
09.21.21

Thu Oct 20, 2022 8:35 AM
PAID THROUGH 10/16/2022
CALENDAR 10/2022, FISCAL 10/2022 DATES 10/16/2022 -- 10/25/2022

City of Anthony KS
COST CENTER REPORT

OPER: JD
JRNL 3886
2ND PROLL OF MONTH

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Item 4.

C CTR DESCRIPTION	REG HRS	OT HRS	VAC HRS	SCK HRS	TOT HRS	REG AMT	OT AMT	VAC AMT	SCK AMT	TOT AMT	DEDUCTIONS
101 GEN. - ADM.	22.03	.00	.00	.00	24.01	1231.25	.00	.00	.00	1266.23	406.20
102 POLICE	386.60	.00	.00	.00	395.00	8999.29	.00	.00	.00	9152.21	2038.03
103 FIRE	3.00	.00	.00	.00	3.00	56.19	.00	.00	.00	56.19	.00
104 STREET	278.00	.00	.00	.00	322.00	5656.10	.00	.00	.00	6681.46	1104.45
105 GEN-ZONING	.00	.00	.00	.00	.00	456.54	.00	.00	.00	456.54	.00
230 WATER-LAKE	5.00	.00	.00	.00	5.00	79.05	.00	.00	.00	79.05	405.84
232 WATER-DISTRIBUT	249.68	.00	.00	.00	267.20	2337.10	.00	.00	.00	2646.33	494.48
233 WATER-COMM& GEN	82.09	.00	.00	.00	85.54	2448.15	.00	.00	.00	2504.01	.00
331 ELECTRIC-PROD	526.50	.00	.00	.00	576.00	6370.70	.00	.00	.00	7457.60	1377.78
332 ELEC-DISTRIBUTI	611.14	.00	.00	.00	643.60	8023.69	.00	.00	.00	8709.28	2348.27
333 ELECTRIC-COMM	108.16	.00	.00	.00	114.27	4560.77	.00	.00	.00	4655.75	189.03
533 SEWER-COMM & GE	29.12	.00	.00	.00	31.93	781.60	.00	.00	.00	823.91	.00
534 SEWER-TREATMENT	201.68	.00	.00	.00	211.20	1488.11	.00	.00	.00	1647.50	.00
2601 REC - GEN	18.50	.00	.00	.00	18.50	277.50	.00	.00	.00	277.50	.00
5102 OT GEN POLICE	.00	7.00	.00	.00	7.00	.00	186.93	.00	.00	186.93	.00
5232 OT WATER DIST	.00	9.50	.00	.00	9.50	.00	276.81	.00	.00	276.81	.00
5233 OT WA COMM/GEN	.00	7.50	.00	.00	7.50	.00	227.81	.00	.00	227.81	.00
5331 OT ELEC PROD	.00	4.00	.00	.00	4.00	.00	183.44	.00	.00	183.44	.00
5332 OT ELEC DIST	.00	1.00	.00	.00	1.00	.00	35.20	.00	.00	35.20	.00
5534 OT SEWER TREAT	.00	9.00	.00	.00	9.00	.00	312.82	.00	.00	312.82	.00
6102 SHIFT GEN POLIC	.00	.00	.00	.00	155.75	.00	.00	.00	.00	77.88	.00
99999 DISTRIBUTED	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	572.29
TOTAL	2521.50	38.00	.00	.00	2891.00	42766.04	1223.01	.00	.00	47714.45	8936.37

CITY OF ANTHONY, KANSAS

WWTF CELL NO. 1 IMPROVEMENTS 2021

DOCUMENT 00 63 63

CHANGE ORDERCHANGE ORDER NO. 1 - FINALDate October 24, 2022Project: **WWTF CELL NO. 1 IMPROVEMENTS 2021**Effective Date of *Agreement* April 20, 2022Contractor Dondlinger & Sons Construction Co., Inc.**Owner** hereby orders and authorizes the following changes in the Work:

Revising contract price to As-Constructed quantities.

Revising completion date due to delays caused by weather.

CHANGE IN CONTRACT PRICE:

Original Contract Price (as of Effective Date of <i>Agreement</i>):	\$ <u>732,952.50</u>
Old Contract Price (as adjusted by previous <i>Change Orders</i>):	\$ <u>732,952.50</u>
NET (increase) (decrease) due to this <i>Change Order</i> :	\$ <u>8,602.50</u>
New Contract Price (as adjusted by this <i>Change Order</i>):	\$ <u>724,350.00</u>

CHANGE IN CONTRACT TIME:

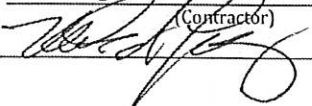
Original completion date (as given in <i>Notice to Proceed</i>):	<u>September 18</u> , 2022
Old completion date (as adjusted by previous <i>Change Orders</i>):	<u>September 18</u> , 2022
NET (increase) (decrease) due to this <i>Change Order</i> :	<u>20</u> days
New completion date (as adjusted by this <i>Change Order</i>):	<u>October 7</u> , 2022

ORDERED BY: City of Anthony, Kansas
(Owner)

By: _____

Greg Cleveland
(Typed/Printed)Mayor
(Title)

Attest: _____

(Title)ACCEPTED BY: Dondlinger & Sons Construction Co., Inc.
(Contractor)By: Mark Lorenz
(Typed/Printed)Vice-President
(Title)

REVIEWED BY:


EVANS, BIERLY, HUTCHISON & ASSOCIATES, P.A.

END OF DOCUMENT

Anthony WWTF Cell No. 1 Improvements - Final Change Order Quantities

Item			Description	Unit	Contract		Constructed		Difference		
					Unit Price	Quantity	Price	Quantity	Price	Quantity	Price
Base Bid											
1		Mobilization		LS	\$ 58,750.00	1	\$ 58,750.00	1.0	\$ 58,750.00	0.0	\$ -
2		Remove Existing 30 mil Liner and Sludge		LS	\$ 96,000.00	1	\$ 96,000.00	1.0	\$ 96,000.00	0.0	\$ -
3		Compacted Embankment		LS	\$ 66,000.00	1	\$ 66,000.00	1.0	\$ 66,000.00	0.0	\$ -
4		Bentonite Sealing		Tons	\$ 465.00	625	\$ 290,625.00	606.5	\$ 282,022.50	-18.5	\$ (8,602.50)
5		Rip Rap Slope Protection		SY	\$ 34.00	5,785	\$ 196,690.00	5785.0	\$ 196,690.00	0.0	\$ -
6		12" PC350 DI Pipe		LF	\$ 300.00	60	\$ 18,000.00	60.0	\$ 18,000.00	0.0	\$ -
7		Seepage Testing		LS	\$ 2,500.00	1	\$ 2,500.00	1.0	\$ 2,500.00	0.0	\$ -
8		Seeding		LS	\$ 4,387.50	1	\$ 4,387.50	1.0	\$ 4,387.50	0.0	\$ -
					\$ 732,952.50		\$ 724,350.00		\$ (8,602.50)		

CITY OF ANTHONY

WWTF CELL NO. 1 IMPROVEMENTS 2021

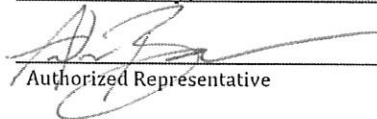
CERTIFICATE OF COMPLETION

Project: WWTF Cell No. 1 Improvements 2021Effective Date of Agreement: April 20, 2022Contractor: Dondlinger & Sons Construction Company, IncContract Amount: \$724,350.00Date of Completion: October 7, 2022

The Work performed under the *Contract Documents* has been inspected by authorized representatives of the **Owner**, **Contractor**, and **Engineer**. The Project is hereby declared completed in accordance with the KDHE-approved *Drawings* and *Specifications*, and **Contractor's** obligations under the *Contract Documents* are hereby declared fulfilled with the exception of the following:

The Date of Completion is the date upon which all warranties and guarantees begin, and the beginning of the correction period under the *Contract Documents*.

Engineer:

Evans, Bierly, Hutchison & Associates, P.A.

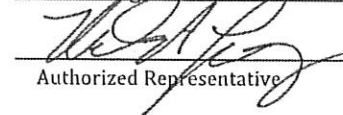
Authorized Representative

10-24-22

Date

Contractor accepts this Certificate of Completion and hereby certifies that all of **Contractor's** indebtedness connected with the Work under the *Contract Documents* has been paid or otherwise satisfied in full.

Contractor:

Dondlinger & Sons Construction Company, Inc

Authorized Representative

10/31/2022

Date

City of Plains, as **Owner**, hereby accepts the Work under the *Contract Documents*.

Owner:

City of Anthony, Kansas

Authorized Representative

Date

END OF DOCUMENT

DOCUMENT 00 65 10

AFFIDAVIT OF CONTRACTOR

State of Kansas)

SS

County of Sedgwick)

I, Mark Lorenz, of lawful age, being first duly
(Name of Legal Representative of Contractor)

sworn on oath, do hereby depose and state that I am Vice President
(Title)

of Dondlinger & Sons Construction Co., Inc., **Contractor**, which **Contractor**
(Legal Business Name of Contractor)

did enter into a written **Agreement** with City of Anthony, Kansas, **Owner**, for
(Legal Name of Owner)
furnishing, performing, and completing all Work for the

WWTF CELL NO. 1 IMPROVEMENTS 2021
(Title and Description of Project)

Affiant further states that all Work to be furnished, performed and completed by said **Contractor** under said **Agreement** has been fully furnished, performed and completed; and that all bills and indebtedness incurred by said **Contractor** for labor, materials and equipment furnished, used, consumed or otherwise required in the performance of said **Agreement** have been fully paid and satisfied.

Affiant further states that this **Affidavit of Contractor** is made for the purpose of enabling **Owner** to make final payment to said **Contractor** under the terms of said **Agreement**.

Dondlinger & Sons Construction Co., Inc.
(Legal Business Name of Contractor)

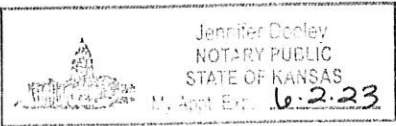
By: [Signature]

Subscribed and sworn before me this
31st day of October, 2022

Mark Lorenz
(Typed/Printed)

Jennifer Dooley
Notary Public

Vice-President
(Title)



END OF DOCUMENT

FISCAL SUSTAINABILITY PLAN

For the Anthony, Kansas, Wastewater Collection and Treatment System

This plan outlines a Fiscal Sustainability Plan (FSP) for the City of Anthony, County of Harper, State of Kansas, as required by the Kansas Water Pollution Control Revolving Fund (KWPCRF) to provide a plan to develop an Asset Management Plan (AMP) and a financial plan to provide funds needed to pay for the ongoing operation, maintenance, repair, rehabilitation, and replacement expenses associated with the City's wastewater collection, pumping, and treatment system.

WHEREAS, the City of Anthony, Kansas, has constructed and is responsible to maintain the wastewater treatment works; and

WHEREAS, the City must pay all ongoing expenses associated with said treatment works and charge the users of said treatment works accordingly;

NOW, THEREFORE, BE IT AGREED:

1. The City will implement a performance measurement and management strategy as part of an ongoing effort to ensure high-quality and efficient use of existing facilities.
2. The City will make it a priority to be energy-efficient and use water efficiently in its provisions of public services.
3. The City will inspect and maintain existing wastewater collection and treatment systems. (See also the attached Operations & Maintenance Question and Answer Format attachment.)
4. The City will establish and maintain appropriate core resources to repair the existing wastewater collection system, pumping stations, and treatment system with the expectations:
 - a. The wastewater treatment lagoons will need major repairs in 20 years, which will be financed by issuing debt for necessary improvements at that time;
 - b. A minimum of 50% of manholes and sewer lines owned by the city will be inspected and cleaned yearly on an ongoing basis with a written summary of conditions, all defects and cost estimates of recommended rehabilitation measures. The annual summaries of these inspections and defect documentation shall be made available to KDHE inspection staff.
 - c. Private service lines connecting to the sewer lines owned by the city are the responsibility of the property owner. The city will coordinate with individual property owners as and when needed.
 - d. The city has three fund/accounts currently set up to receive and maintain annual payments of funds within the wastewater utility to allow the recommended rehabilitation measures as identified from the ongoing inspections to be repaired

Fiscal Sustainability Plan
Wastewater Treatment Facility Improvements
Anthony, Kansas
November 1, 2022

on an ongoing basis. This includes the sewage pumping station major maintenance, repairs to lagoon erosion protection/liners, wastewater treatment facility mechanical repairs, wastewater treatment facility sludge removal, ongoing manhole and sewer line inspections, sewer equipment replacement and rehabilitation/repairs to manholes, sewer lines, and the service line connection to the sewer lines owned by the city.

- 5. The City will establish the appropriate cost-recovery target for its user charge fee to establish the appropriate reserves to fund on-going maintenance, repairs, and rehabilitation of the Anthony Wastewater Collection and Treatment systems. Informational documents are attached. The annual amount transferred into the “Wastewater Lagoon Cleaning Fund” account shall initially be \$16,907, with the annual amount being increased or decreased as determined necessary by the annual review of needs and cost estimates and expenditures. The annual amount transferred into the “Sewer Equipment Replacement Fund” account shall initially be \$25,195, with the annual amount being increased or decreased as determined necessary by the annual review of needs and cost estimates and expenditures. The annual amount transferred into the “Capital Improvement Fund” account shall initially be \$20,806, with the annual amount being increased or decreased as determined necessary by the annual review of needs and cost estimates and expenditures.
- 6. The City will consider competitive contracting services and equipment when appropriate and where clear cost-effective alternatives exist.
- 7. The City will review revenue performance annually. (See also the attached Appendix A and Appendix B attachments.)

This agreement shall be in full force and effect from and after its passage and approval.

Passed by the Council of the City of Anthony, Kansas, this 1st day of November, 2022.

Mayor

ATTEST:

City Clerk

Fiscal Sustainability Plan
Wastewater Treatment Facility Improvements
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X Pump Station (if appl.) Tools, Spare Parts, Electrician or Electrical Support Services (List All) Spare Floats, Spare Bowls, City Electrician

 Smoke Testing Equipment

X TV Inspection Equipment (Provide make and model) Aries

Manhole safety equipment? tripod, harnesses, vent fan

2.B. Has the wastewater treatment plant had an Energy Assessment Study performed on the facility?

By whom and when?: No

Do the aeration system motors have variable frequency drives? N/A

Does the aeration system have improved controls? N/A

Have the plant pumps been properly sized? N/A

Do the pumps have variable frequency drives to allow speed variation to match flow conditions? N/A

Are adequate alarms and warning systems in place? Yes

Does this wastewater treatment plant utilize the Supervisory Control and Data Acquisition (SCADA) system for monitoring and operational control? Yes

Are light fixtures high efficiency? No

Is the HVAC an improved high efficiency system? Yes

Does this wastewater treatment plant recover Biogas for utilization? No

Does this plant utilize recycled effluent water? No

For plant washdown/water grounds?

For irrigation off plant site?

For Industrial use off plant site?

Fiscal Sustainability Plan
Wastewater Treatment Facility Improvements
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- 2.C. If the city does not own adequate equipment for emergency cleaning and minor repairs of manholes and sewer lines, does the city have any Mutual Aid Agreements with other cities, or an “on call” contracts with private companies that provide these services?

_____ Yes, emergency cleaning is provided by a Mutual Aid Agreement(s) with (list all city names here) _____

_____ Yes, emergency cleaning is provided by “on call” contracts(s) with (list all company names and services here) _____

3. Does the city provide routine cleaning of sewer lines? (Indicate frequency and methods.)

Yes Half of system is cleaned every year

No _____

If not, KDHE recommends the city budget annual funds to clean sewer lines on established schedules based on the type of materials of construction of the pipes. The city should locate every manhole in the system and update the sewer system maps as the city-wide effort progresses. Vitrified Clay Pipe (VCP) is recommended to be cleaned a minimum of once every 3 years. PVC pipe is recommended to be cleaned a minimum of once every 7 years. In areas with a mix of VCP, “truss” pipe, CIP, DIP, and/or PVC pipe, cleaning is recommended a minimum of once every 5 years. Any “problem spots” in the piping system should be identified, recorded, and cleaned on a more frequent basis based on experience. Any sewer lines rehabilitated by slip-lining with CIPP or interior plastic liners can be reduced to cleaning frequency of once every 7 years.

4. Does the city provide routine cleaning and inspection of manholes? (Indicate frequency and methods.)

Yes Manholes are inspected as the system is cleaned

No _____

If not, KDHE recommends the city inspect and record the conditions of manholes concurrently with the efforts to clean sewer lines on the established schedules stated above. Vitrified Clay Pipe (VCP) sewers tend to have brick manholes, and so would be opened, inspected, and conditions recorded a minimum of once every 3 years. PVC pipe tends to have precast concrete manholes and so would be

Fiscal Sustainability Plan
Wastewater Treatment Facility Improvements
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opened, inspected, and conditions recorded a minimum of once every 7 years. In areas with a mix of VCP, “truss”, CIP, DIP, and/or PVC pipe, the manholes may also be a mix of brick and precast concrete, and conditions would be recorded a minimum of once every 5 years. Any “problem spots” in the system of manholes should be identified, recorded, and considered for rehabilitation when discovered.

5. Does the city routinely provide or contract for television inspection and record keeping of information as gathered after cleaning of sewer lines? (Indicate frequency and methods.)

Yes Half of the lines cleaned each year are televised

No _____

If not, KDHE recommends the city inspect and record the conditions of the portion of the sewer lines that are accessible from the manhole concurrently with manhole inspections, concurrently with the efforts to clean sewer lines on the established schedules stated above. This information can then be reviewed by an experienced engineer or technician to provide recommendations for TV inspection of certain sewer lines. The TV inspection records would then be reviewed by an experienced engineer or technician to recommend sewer line and manhole repairs and/or rehabilitation. Any “problem spots” in the sewer system should also be rehabilitated with any larger project.

6. Does the city budget annually for manhole rehabilitation and/or sewer line rehabilitation or replacement? (Indicate annual budget amount for each.)

Yes _____

No An operational plan is in the process of being prepared that includes fiscal needs which will be budgeted in future capital planning, and may require adjustments to the estimates presented in this Fiscal Sustainability Plan.

KDHE recommends the routine cleaning of sewer lines, manholes inspections and recording of defects, and TV inspections of selected sewer lines be provided funding with the annual budget process. Perhaps manhole rehabilitation can also be provided on an annual budget “cash flow” basis. If the system is in good condition and sewer line rehabilitation needs are relatively small, perhaps rehabilitation of sewer lines can also be provided on an annual budget “cash flow” basis.

Fiscal Sustainability Plan
Wastewater Treatment Facility Improvements
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KDHE recommends the sewer systems be cleaned, inspected, and defects recorded with rehabilitation or replacement as needed. The initial review inspections can

be completed with a cleaning program for the entire sewer system of 3 to 7 years, as discussed above. For systems constructed of VCP pipe and brick manholes, an initial minimum inspection and rehabilitation effort to complete 5% of the system per year, on the average, is recommended. For systems constructed of PVC pipe (or pipes slip-lined with CIPP or plastic pipe) and precast concrete manholes, a minimum inspection and rehabilitation effort to complete 2% of the system per year, on the average, is recommended. When budgeting to rehabilitate or replace sewer lines, a larger city-wide effort may be in order to be funded with debt financing.

7. Does the city have a program to detect and remove private sector sources of infiltration and inflow? (Please provide a brief description of practices and attach any applicable city ordinances.)

Yes Ordinance 2552 prohibits connection of said sources to the sanitary sewer system.

No There is no active program for detection and removal.

If not, KDHE recommends operator training and recommends the city establish ordinance as necessary to resolve defects in the privately-owned portion of the system.

The city is encouraged to provide additional information and summary here of recent (in the prior 15 years) rehabilitation and replacement investments in the collection, pumping, and treatment systems serving the city.

- Installed a 3rd cluster site wastewater community system to serve Anthony City Lake.
- Installed City Sewer to new 12-unit housing addition.
- Lined 2,000 feet of pipe and rehabbed manholes on Main Street.
- Added 2 additional cells to the City's lagoon system.
- Rehabilitated Cell No. 5 to go from non-discharging to a discharging system due to lack of seepage and evaporation.

APPENDIX "A" TO USER CHARGE ORDINANCE
Flat Rate Structure

This appendix presents the methodology to be used in calculating user charge rates and illustrates the calculations followed in arriving at the first year's user charges. The charges established in this appendix are based on estimates of expenses and loadings. The actual expenses and loadings that occur may differ from these estimates and certainly they will change as time passes. Therefore, the user charges must be re-established whenever necessary to reflect actual expenses and loadings. Once the system is in use, the expenses and loadings can be determined from operating records and the user charges can be adjusted based on these figures.

1. Expenses: The total annual expenses associated with the treatment works are estimated as follows for 2023:

<u>Item</u>	<u>Annual Expense</u>
Administration	\$76,838.00
Treatment	\$207,586.00
Capital Outlay	\$3,000.00
Transfer to General Fund	\$29,250.00
Transfer to Capital Improvement	\$5,000.00
Debt Service (Existing)	\$151,989.44
Debt Service (New Construction)	\$35,259.44
Annual Replacement Costs (See Appendix B)	\$62,908.00
TOTAL ANNUAL BUDGET EXPENSE	\$571,830.88

2. Loadings:

The initial hydraulic loading is estimated to be 41,862,144 gal/year.

(NOTE: The annual hydraulic loading to the wastewater treatment facility was assumed to be four times the average winter water usage for the municipality from residential, commercial and institutional water usage. By using winter quarter water usage, residential users will not be charged for consumptive use of water during the summer months. The difference between actual total wastewater flow at the wastewater treatment plant and the actual total potable water used by users of the municipality is infiltration/inflow. By calculating a unit flow charge based on the total annual water usage and the total annual budget, the cost of transporting and treating infiltration/inflow is being distributed according to flow volume of the users. This approach is shown because of its ease of administration and because infiltration/inflow

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tends to be less significant in municipalities where flat rate structures are acceptable because of the collection system size, age of the collection system, and type of treatment generally employed in these municipalities. Other acceptable means of distributing the cost of transporting and treating infiltration/inflow include allocation based on the number of users or allocation based on the land area of the users.)

3. Unit Cost:

The initial unit cost for flow in \$/gallons = \$571,830.88/41,862,144 gal = \$0.0136/gal

4. Establishment of User Classes:

Average Sewer Use calculated from 2021 Sewer Billing Summary

User	Number of Users	Average Winter Monthly Water Use	Total Annual Water Used	Cumulative Usage per Class
Residential	884	2,847	34,164	30,200,976
Commercial	166	5,854	70,248	11,661,168
TOTAL PAID CONNECTIONS	1,050			41,862,144

*Sewer flows based on January through March average water use.

5. Calculation of charges to users in each user class:

Total monthly charge per user in a particular user class:

$$= \frac{(\text{cumulative class usage}) \times (\text{unit cost})}{[12 \times (\text{number of users in class})]}$$

where: Monthly charge per user is in dollars

Cumulative class usage is in gallons from

paragraph 4 Unit cost is in \$/gallon from

paragraph 3

Number of users in class is from paragraph 4,

and 12 is a conversion factor.

**ESTIMATED SEWER
USE CHARGES**

User	Cumulative Class Usage, gallons	Cost/ gallon	Number of Users in Class	Calculated Monthly Charge per User
Residential	30,200,976	\$0.0136	884	\$38.74
Commercial	11,661,168	\$0.0136	166	\$79.61

APPENDIX “B” TO USER CHARGE ORDINANCE

This appendix contains a replacement schedule that was developed to determine the amount of revenue needed to fund the Wastewater Lagoon Cleaning Fund, Sewer Equipment Replacement Fund, and Capital Improvement Fund. The replacement schedule lists the equipment in the treatment works, the estimated dates when the equipment will have to be replaced, and the estimated cost of replacement (which must include an allowance for inflation) over the useful life of the treatment works. Also listed is the estimated cash flow that will occur in the replacement accounts. The replacement dates and costs shown are estimates; the actual replacement dates and costs could be significantly different from those shown. If the actual replacement expenses differ significantly from those listed in the replacement schedule, the funding of the replacement accounts should be adjusted accordingly.

REPLACEMENT SUMMARY		
Years from Current Year	Replacement Item	Expenditure
Every 5 Years	Manhole and Pipe Rehab	\$20,000
Every 5 Years	Repairs to Lift Stations	\$18,750
Every 5 Years	Sewer Equipment Replacement	\$97,750
Every 10 years	WWTF Mechanical Repairs	\$70,000
Every 10 years	Repairs to Lagoon Erosion Protection/Liner	\$10,000
Every 10 Years	WWTF Sludge Removal	\$125,000

ANNUAL REPLACEMENT REVENUE TO BE COLLECTED

I.	Today's Replacement Costs	5 Years	10 Years	15 Years	20 Years
	Manhole and Pipe Rehabilitation	\$20,000	\$20,000	\$20,000	\$20,000
	Repairs to Lift Stations	\$18,750	\$18,750	\$18,750	\$18,750
	Repairs to Lagoon Erosion Protection/Liner		\$10,000		\$10,000
	Sewer Equipment Replacement (Vehicles/Vac Truck/Camera/Backhoe/Mowers/Pump)	\$97,750	\$97,750	\$97,750	\$97,750
	WWTF Mechanical Equipment Repair		\$70,000		\$70,000
	WWTF Sludge Removal		\$125,000		\$125,000
	Today's Total Replacement Costs	\$136,500	\$341,500	\$136,500	\$341,500

II. Future Replacement Costs

(Assumed 2.00% Inflation)	<u>Cost at:</u>			
Present Cost	<u>5 Years</u>	<u>10 Years</u>	<u>15 Years</u>	<u>20 Years</u>
(Interest Factor - F/P @ 2%)	1.1041	1.2190	1.3459	1.4859
Future Replacement/Rehabilitation Costs	\$150,707	\$416,287	\$183,711	\$507,451

Total Future Replacement Costs, at 20 years \$1,258,156

Average Annual Replacement Revenue Required \$62,908
(Assuming 0% Interest on Investments)

<u>Fund Totals</u>	
Wastewater Cleaning Fund	\$16,907
Sewer Equipment Replacement Fund	\$25,195
Capital Improvements Fund	\$20,806

Fiscal Sustainability Plan
Wastewater Treatment Facility Improvements
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November 1, 2022

Future Costs assuming 2% Inflation

REPLACEMENT SCHEDULE

Years from Current	Year	Replacement Item	Expenditure (Today's Costs)	Total Annual Expenditures (Future)	Income	Balance
5	2028	Manhole and Pipe Rehabilitation	\$20,000	\$150,707	\$314,540	\$163,833
		Repairs to Lift Stations	\$18,750			
		Sewer Equipment Replacement	\$97,750			
10	2033	Manhole and Pipe Rehabilitation	\$20,000	\$416,287	\$314,540	\$62,086
		Repairs to Lift Stations	\$18,750			
		Repairs to Lagoon Erosion Protection/Liner	\$10,000			
		Sewer Equipment Replacement	\$97,750			
		WWTF Mechanical Equipment Repairs	\$70,000			
		WWTF Sludge Removal	\$125,000			
15	2038	Manhole and Pipe Rehabilitation	\$20,000	\$150,707	\$314,540	\$225,919
		Repairs to Lift Stations	\$18,750			
		Sewer Equipment Replacement	\$97,750			
20	2043	Manhole and Pipe Rehabilitation	\$20,000	\$507,451	\$314,540	\$33,008
		Repairs to Lift Stations	\$18,750			
		WWTF Mechanical Equipment Repairs	\$70,000			
		Sewer Equipment Replacement	\$97,750			
		Repairs to Lagoon Erosion Protection/Liner	\$10,000			
		WWTF Sludge Removal	\$125,000			

Annual Sewer Line Cleaning and Inspection is performed by City personnel, and is included with labor, in Table 1 of Appendix "A" Above.

3-112. Consumption, possession on public property.

Except as provided in subsection (a), it shall be unlawful for any person to possess an open container or to consume any cereal malt beverage upon any sidewalk, public street, alley or any other public place within the city.

(a) Pursuant to K.S.A. 41-719(d), the prohibition set out above shall not apply to the following public property:

- (1) The Anthony Municipal Lake;
- (2) The Anthony Municipal Golf Club;
- (3) And, upon application approved by either the City Commission, or the Chief of Police, the Anthony Municipal Hall.
 - (A) Persons or organizations allowing cereal malt beverages to be consumed at the Municipal Hall will be held responsible for all violations of all laws, state and local, concerning possession and consumption by minors, and any other such laws and regulations concerning cereal malt beverages that from time to time be passed by the state or city.
 - (B) Persons or organizations allowing cereal malt beverages to be consumed at the Municipal Hall, may not sell cereal malt beverages, ice or cups.

(b) No opened or unopened container of any cereal malt beverage shall be thrown upon or otherwise deposited upon any public sidewalk, street, alley or parking of the city.

(Ord. 2726, Sec. 1; Ord. 2790; Code 2019)

3-113. Wholesalers and/or distributors

It shall be unlawful for any wholesaler and/or distributor, his, her or its agents or employees, to sell and/or deliver cereal malt beverages within the city, to persons authorized under this article to sell the same within this city unless such wholesaler and/or distributor has first secured a license from the director of revenue, state commission of revenue and taxation of the State of Kansas authorizing such sales.

(K.S.A. 79-3837)

3-114. Sanitary conditions.

It shall be unlawful for any licensee to violate any of the statutes of Kansas, or ordinances of the city or rules or orders of the state board of health relating to sanitary or health conditions of the places licensed to sell such cereal malt beverages.

(Code 1982)

3-115. Profane language, conduct.

It shall be unlawful for any person engaged in operating a place of business for selling or dispensing cereal malt beverages at retail to permit the use of indecent or profane language or conduct at or within the licensed place of business.

(Code 1982)

To: City Commissioners
From: Cyndra Kastens

Re: City Clerk/Administrator Report
11/1/22

CONSENT AGENDA

1. Approve Regular Meeting Minutes October 18, 2022
2. Special Appropriations:
 - Fund #79 Sewer Imp - EBH \$4,093.11 Construction Inspection and Engineering Cell One
 - Fund #79 Sewer Imp - Dondlinger \$44,173.75 Construction Cell One
3. Appropriation Ordinance No 6122 \$127,681.97
4. Approve 10.25.2022 Payroll \$47,714.45
5. Approve SLRF Drawdown #10 WWTF Cell 1 Repair C20-3005-01 \$48,266.86
6. Approve SRLF C20-3005-01 Change Order No. 1 - Final: Reduction in Contract Cost of \$8,602.50
7. Approve Certificate of Completion C20-3005-01 Dondlinger and Sons Construction

PUBLIC HEARINGS - NONE

REGULAR BUSINESS

8. Approve Fiscal Sustainability Plan for WWTF C20-3005-01

This is the final fiscal sustainability plan required of our KDHE loan for the completion of cell one repairs. KDHE has already reviewed this in draft form and approved it. The Commission will need to approve it as well.
9. Solar and Energy Update

This will just be a briefing on what is happening with solar in industry and the city's potential role.
10. Cereal Malt Beverage Sales

In order to allow sales in certain locations, a city code may need changed. I will be seeking Commission direction on this issue.
11. Senior Meal Programs

Update on senior meal programs in the area.
12. Design Standards/Restrictive Covenants Sunrise 2nd

Seeking guidance on the development of design standards for the housing at Sunrise 2nd.
13. Approval for Fire Department Christmas Party \$1,000

To: City Commissioners
From: Cyndra Kastens

Re: City Clerk/Administrator Report
11/1/22

14. Police Department Painting Approval for Request for Bid

Kenny would like to do some painting in the PD building.

15. Fire Department Account

Fire Department account review.

Admin's Report:

1. Renovation/Remodel – We had hired Lowe's to come do an estimate and then we waited some time. There was apparently some confusion as Lowe's has now reported that they cannot perform this installation for a government office. We will try another company. Round three here we go.
2. Dangerous Structure Resolutions – There will be an amended agenda and the resolutions for 318 S Lincoln, 0000 S Mass (old church), 432 S Anthony, and 301 N Kansas will be added. The paperwork should be done by the meeting time.
3. BASE Grant – The contract should be executed between HCCF and EBH by tomorrow. The kick-off meeting was held Tuesday October 25th with HCCF, City of Anthony, City of Harper, and five representatives from EBH. Survey work started the next day as we got underway on this ferociously short timeline. EBH has dedicated multiple staff members to various areas of the project to assure they are doing everything they can to aid our timeline. The first quarterly report was due and was submitted on time. And so, we officially begin.
4. KDOT Cost Share Grant – The City of Anthony did not get the cost share grant to fund the street replacement by the Anthony COOP. As I have mentioned previously, this is not a surprise to me as I don't know that I feel our project is the best fit for their funding goals. However, it never hurts to try. We will discuss other options in the spring when the applications open again.
5. Airport - Our engineering contract is up for the current FAA projects at the airport. To select a new engineering service, an RFQ was submitted on October 25th through the Kansas Association of Airports. The RFQ contained the request for engineering services for our next five projects at the airport in accordance with our AIP (annual plan of improvements via our entitlement dollars). This would encompass the next five years. We likely would not do all five of these projects in five years but by bidding this way, we would not have to go out for engineering services again for them individually if we select one project over the other during that five-year time frame. Bids will be opened at the November 15th meeting. No prices are involved in this opening, this is just for an RFQ,

To: City Commissioners
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based upon qualifications. After selection of engineers, and after selection of projects, at a later date we would then negotiate contract terms and pricing.

6. Rural Champions Grant – I am meeting with Cheryl and Tiffany Tuesday prior to the Commission meeting to start our outline for this project. Will keep you posted.
7. Department Activities:

Street Weekly Report
10/17/22-10/24/22 - NONE

Water/Wastewater Weekly Report
10/17/22-10/24/22 - NONE

Power Plant Weekly Report
10/17/22-10/24/22

The crew did lots and lots of cleaning in the engine rooms, not done yet but a really good start.

Finished up mudding and sanding on the wall and windows at the P.D.

Naaman had a boy scouts troop out for a little tour, and all were amazed.

TM worked in town at the shop most of the week helping get some projects caught up.

Crew worked on ballast and bulb change out to get all plant lights working once again.

Worked with Sage Hazel on some heater repair and found some gas regulator issues that we are addressing.

LB had Cyndra had a meeting with Tyson M. from KMEA about some things that are coming in energy future.

Did the walk through and check at the 138 sub, drained pits and cleaned control building.

A&R Roofing started work on the plant roof's mid-week and should finish Monday.

LB was off on Friday.

Electric Line Weekly Report
10/17/22:

Set a lift pole 4.5 miles west of town.

Transferred electrical service at 502 N.W. 70 Ave.

Fixed street light at 5th and Main

Had an outage at 428 S. Anthony. Cause from wildlife.

Had a small load of rebuilt transformers arrive.

Had 55 Door Knockers

Replaced 40' B1 power pole 2 miles south and 2.5 miles east.

Done line maintenance in the north west rural.

Had a report of line done at 1141 N. Franklin. Ended up being a cable TV wire.

Turn On/Off Orders

Just Read Orders

To: City Commissioners
From: Cyndra Kastens

Re: City Clerk/Administrator Report
11/1/22

Locates

10/24/22:

Had an outage at 501 S. Franklin. Cause was from broken cutout.

Fixed the east Welcome to Anthony sign light.

Replaced a 5 kva transformer at 471 W. Hwy 2

Retired 2 electric services at 723 W. Main.

Worked in the Rural doing line maintenance.

Report of street light not working at 121 N. Fourth. Everything checked out good.

Had an outage at 206 N. Madison. Cause from Wildlife.

Turn On, Off Orders

Just Reads Orders

Locates

Mechanic's Weekly Report

10/17/22 – 10/24/22

11 finish transmission install. Take to AJ's repair for relearn on transmission. AJ's found problem with transmission, fill out repair form for transmission warranty online.

#29 repair brake system.

#22 service.

#81 service. Call to see about scheduling in for warranty repair.

#83 service.

#11 finish transmission repair and have Tate do break-in.

#7 Diagnose low fuel pressure and test equipment. Research further solutions.

Clean and organize shop.

To: Anthony City Commission

Re: Chief of Police report

From: Kenny Hodson

Date: 11-01-2022

We are investigating a theft by scam

We arrested Ezekio Butterfield on a warrant

We arrested Robert Stephenson Jr. for DUI

I attended officer Bailey Luck's graduation

We investigated a battery case by a parent against a juvenile and turned the case over to the CA for possible charges

I attended a 3 day advanced Supervisory training in Hutchinson