



City Commission Special Meeting

Monday, July 12, 2021 at 6:00 PM
Commission Chambers, 124 S Bluff, Anthony, KS 67003

MINUTES

CALL TO ORDER

At 6:00 p.m. Mayor Cleveland called the Special Meeting of July 12th, 2021 to order.

ROLL CALL

PRESENT

Mayor Greg Cleveland
Commissioner Sherrie Eaton
Commissioner Kenny Hodson Jr.
Commissioner Jan Lanie
Commissioner Eric Smith

City Clerk/Administrator Cyndra Kastens and Police Chief Kenny Hodson

ITEMS OF BUSINESS

1. Budget Work Session

Admin Kastens presented the budget considerations for the draft budget. The Administrator presented a budget that could operate within the reduced Revenue Neutral Rate (78.679 for 2022, it was 83.337 in 2021) and the Commission discussed heavily whether to follow the state's advice to proceed with the process to exceed that rate or not. As of the date of this meeting, it is not official yet if a cap will be set locally or not. After a lengthy discussion, the Commission guided the Clerk to prepare the 2022 budget with the following:

1. Proceed with the State's advice to exceed the RNR but since it is only a formality and the city is not raising taxes, the Admin will record a \$1.00 tax increase and report this as directed by the Commission to the County Clerk.
2. Budget in up to a possible 2% merit increase.
3. All of the transfers were approved as presented for the emergency reserve, capital, and equipment replacement needs.
4. Utilize the annual insurance dividend check for 2021 and 2022 in the building demolition fund.
5. Apply for the next \$22,000 Airport Grant.
6. Replace the vacant Superintendent or Developmental Services Director position and budget accordingly.

7. A public hearing date was set for the RNR hearing and the budget hearing on August 31st at 6:00 p.m. at City Hall.

2. Executive Session to Discuss Staffing Pursuant to "Personnel Matters of Non-Elected Personnel, K.S.A. 75-4319 (b) (1)."

The Commission agreed after budget discussion that the Executive Session was not needed, no session was called.

3. Welcome Home Landing Page

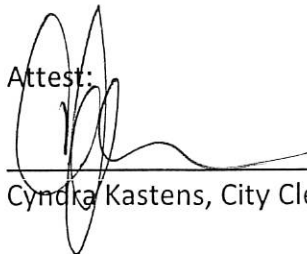
Admin Kastens updated the Commission on the feedback of the Welcome Home Landing page.

ADJOURNMENT

Motion made by Commissioner Hodson Jr., Seconded by Commissioner Smith.

Voting Yea: Mayor Cleveland, Commissioner Eaton, Commissioner Hodson Jr., Commissioner Lanie, Commissioner Smith

Attest:



Cyndra Kastens, City Clerk/Administrator

Gregory Cleveland, Mayor