**City of Aniak**

# CITY COUNCIL REGULAR MEETING

**Teleconference**

**Friday, October 13, 2023 at 6:00 PM**

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# AGENDA

Virtual Meeting Information:

*To Participate please call 1-800-315-6338*
*Conference Code- 54481#*

**I. Call to Order**

**II. Roll Call**

**III. Approval of Agenda**

**IV. Public Participation**

**V. Previous Meeting Minutes**

- A. August 17, 2023 Regular Meeting Minutes
- B. September 15, 2023 Regular Meeting Minutes
- C. October 6, 2023 Special Meeting Minutes

**VI. Reports**

- A. Mayor Report- D. Bonanno
- B. Aniak Volunteer Fire Department - L. Kiana
- C. Public Works - C. Lang/S. Simeon/F. Vaska
- D. Library - L. Kiana Update on Library/Elder Center Discussion
- E. City Clerk- L. Kameroff
- F. Bookkeeper/Financial Statement - L. Kameroff
- G. City Manager - L. Kiana

**VII. Old Business**

- A. Aniak VEEP Grant Close Out

**VIII. New Business**

- A. Certificate of Election and Oath of Office for New Council
- B. Aniak Landfill Inspection Summary

**IX. Executive Session-** Staff Discussion

**X. Council Comments**

**XI. Time and Place of Next Meeting-** November 16, 2023 Regular Meeting

**XII. Adjourn**

Attested:

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Mayor David W. Bonanno *Signed: Date*

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Finance Director Lenore Kameroff *Signed: Date*

**City of Aniak**

# CITY COUNCIL REGULAR MEETING

**Teleconference**

**Thursday, August 17, 2023, at 6:00 PM**

## MEETING MINUTES

Virtual Meeting Information:

*To Participate please call 1-800-315-6338*
*Conference Code- 54481#*

**I.** **Call to Order** Meeting called to order by Mayor DB at 612pm

**II.** **Roll Call** AMorgan-P, ALeary-Absent, CErik-P, DBonanno-P, CMorgan-P

**Staff Present:** MSimeon, LKameroff, LKiana-telephone, CLang-absent, SLang-absent

CM-Mentioned she wanted to add an executive session with staff, office staff. DB- Concerning what, CE-add executive session to the meeting is what she's asking for, CM- I thought I told you about it yesterday, DB does the City Council approve that, MS-we have the City Manager Performance Evaluation LKiana-Mayor? For my evaluation can we postpone that until next month, so we do not have to do it over the phone DB-we could do that, we had it on our agenda for last month, we wanted to take things step at a time, what's the main reason for that? LK- I'm not there, this should be done in person DB- I think we should leave that to the council. CM- votes to meet next month for Leon's evaluation, on next month's agenda, AM- agrees, so does CE. AM makes a motion to postpone Leon Kiana's evaluation to next month's meeting, CM seconded, all approved.

**III.** **Approval of Agenda** AM makes a Motion to approve the amended agenda and moving evaluations to next month's agenda, CE seconded, motion carries.

**IV.** **Public Participation** None

**V.** **Previous Meeting Minutes**

A. June 15, 2023, Regular Meeting Minutes

AM makes a motion to approve June 15, 2023, Regular Meeting Minutes, DB seconded, all approved minutes.

**VI.** **Reports**

A. **Mayor Report**- D. Bonanno-Electricity rate hike, Spruce bark beetle summary from article, talk session, plan for luncheon for Greg Hager.

B. **Aniak Volunteer Fire Department** - L. Kiana- 1 house fire reported. Thanks to DB for being on top of the house fire information and Missy for filling me in. DB had to call and report to the State Fire Marshall office.

C. **Public Works** - C. Lang-June: Sewer- Everything is running good, City crew has been doing the regular maintenance, no complaints. Landfill-The crew has been keeping it clean as possible with all the bad weather. We plan on spending some time on the dump, when the weather clears up, its just been too muddy. Roads- The roads are holding up pretty good. Theres been no need to chloride as of now. We have been waiting for the barge to bring the fuel tank, and bobcat to cut brush, should be here soon. July: Landfill- We have been putting gravel down to fix the driveway and pushing off the trash. Bears tear it up daily, talked to Fish & Game to get rid of them. Roads-The roads have been holding up, no problems. Sewer- The sewer has been running well; we've been doing the same routine maintenance.

LKameroff- Heating fuel/equipment fuel should be here end of August beginning of September, the 5000 gallons we ordered.12,200 is what we average a year. We only ordered 5000, they'll be

a 7000-gallon short fall. Would like to get another order of heating or equipment fuel b last barge comes, at least 3500 more gallons. Used 1500 gallons of gas for all departments. AML still has the bobcat, will call back next week to see when it will be shipped. Theres a lot of issues with city shop, cracks in the walls, the city should be looking into some kind of funding to relocate our city shop so it will be able to house our water truck and whatever else they need to work on throughout the year. Something we should look into because the shop is deteriorating. Plan on getting another 3500 gallons of equipment or heating fuel if needed, we will still use Crowley to refill the tanks once the guys initially fill them. Charlie did say the fuel tank will be half full, we may have to use Crowley's quote so they can deliver once it's by the shop.

D. **Library -** S. Lang- Library is still the same, not much changed. Some days we have a full sheet of kids that stop by. Now that school is out, and kids are bored they start stopping by more. We are currently working with the grant and need to get our pictures scanned into the system. Not able to connect our scanner at the library to do it and need to stop in the city office to get done asap. Also, I will work on donation letters to the company's here in Aniak to get snacks etc. For movie night/story night. I will be in Napaimute July 31-August 11th. Working with Audrey Lang as a student advisor. I filled out a leave request and will turn in Monday July 10th. Due to our decreased hours I just want to put it out there that I did apply at the clinic and Kuik store for a full time Job. I will keep you updated on what happens.

LKameroff- Archiving grant was initially started four years ago is coming to an end, not much movement on that grant because of covid, change of staff, weren't able to deliver much on that grant. Able to submit public library assistant grant for FY24 it was due April 1st, but I called PLA grant specialist they had Samantha and I submit the application, so now we're waiting to see if it was approved. Also, working on close out reports, and e-rate for the library internet, Samantha and I are completing different portions of the reports. Working on financials that are due in November and will be working with Samantha on that portion of the grant. See attachment for full report.

E. **City Clerk**- M. Simeon-July/August Monthly Report-The month of June/July went by smoothly. Still receiving Water Assistant Applications and sending them to Public Assistance on Friday's. I've been keeping myself busy in the office with scanning Resolutions and Ordinances from the previous years. I have court on September 22, 2023. I must be in-person at court in Anchorage. I would like to request from the Council and Staff if I can fill out a leave request for 2 and a half months, if possible, I could return to work before and/or after Christmas. I am required to serve 80 days. Other than that, everything has been going great, I love our new hours, even though they were cut. Enjoy the rest of the summer and Moose Hunting Season.

F. **Bookkeeper/Financial Statement** - L. Kameroff- Verbal: Two financial statements, one is the end of 2023, and current FY 24. First financial statement we projected 57,000 less income than we had. Still under budget for FY23. This year FY 24 budgets landfill shortfall income due to the construction company demolishing and using their own equipment for the Voc-Ed building. (See attached for more information).

AM makes a Motion to approve June & July Financial Statements, seconded by CM, all approved.

G. **City Manager** - L. Kiana-I had a meeting with Anita Erickson at the Village Safe Water office in Anchorage on June 23rd, this meeting was to evaluate the feasibility study in relocating the Sewer Lagoons from the Airport property to the City owned property. Lease agreement will expire in 2027. We have just received an award for a Capital Improvement Project planning grant of $88,000.00 for a feasibility study through VSW to provide Fire Hydrants in the community of Aniak. This grant is in partnership between VSW and USDA Rural Development. I have not heard from YK yet on negotiating the Sub-Regional Health Clinic Lease. This lease is up for renewal on March 1, 2027.

LK- August Report I had planned on Harmony Curtis from FEMA to come to Aniak on Thursday morning to be with us for the meeting, she ended up being in Juneau for the flooding there, she will be meeting with me in the next week or following week in Anchorage to go over some issues, willing to come out September 21st meeting, to be on-

site, so that's in the works. Getting started early sending an invite to Lyman Hoffm Bryce Egdmond to come to Aniak for the community meeting, need to have time with those two, this coming session going to be submitting a proposal for a grant improvement project, because of our circumstances such as our city shop should probably move to City property and New City build to house all the equipment.

**VII. Old Business**

## A. Lease/Rental Agreements

1**) Rental Office**- renew/revisit agreement-Missy spoke with Dan. Napaimute will be moving by the end of August or beginning of September. We need to renew/revisit the agreement in the office, look at the agreement and make changes. Paying 1400.00 for rent. All the appliances the city paid for and repaired were mainly for the VPSO. We didn't budget anything this fiscal year for renting out the office. Theres some of the floor rotting and more, the maintenance guys will need to do a walk around, a lot of work needs to be done. (2br, 1 bath) The public works guys won't do carpentry, we will have to find a contractor or find someone who knows what they're doing.

2) **SOA DOT** City Shop- Aug 31,2023-Permit is up for renewal, contacted DOT about lease agreement. Apply online to extend lease agreement. Paid 6300-6400/year for that lease.

3) **YKHC Lease Agreement**-No response from anyone at YK, need to see what the holdup is. LK has had no response from them. The lease doesn't expire until 2027.

## B. Grant Updates

-**CDBG Library**- The CDBG grant is opening September or October, this is going to be a 2.2 million project for the elder center and library, the only amount we can get is 850,000 unless we have other funding secured, we may not be able to submit a proposal this year. Dealing with Denali Commission and USDA, also Rasmussen foundation for any ideas and what type of funding they can assist with since they have a new President for Rasmussen foundation. The CDBG grant I was going to submit, I'm doing a final proof reading, pretty much ready for submittal. Unless we have other funding sources 850,000 is not going to be enough. Got to meet with architect Alaska, if we can build a facility even it's just an elder center for up to 850,000, when we start a project, has to be a project that is completed and occupiable. Start with the elder center, and the following year consider the library. That's just a thought, I'd like to have thoughts from you folks if that's a viable alternative or not. CM I guess if it has to be, can't get all the money to build the whole thing and if it's not finished, thinking it would be better to do the library before the elder, our situation with the library being packed with stuff, do the library and then elder, LKiana- we have current city office, so you want to build the library next to City office and elder on site, AM- yes I believe so, LKiana- will talk with Andy when he gets back from his vacation, will be meeting with Andy in Anchorage next week. The grant proposal remains the same, I will change the scope of work for the library section this time around.

-**Ballfield-** Grant expired May 2023 SKW still has equipment on property, grant expired to get ball field surveyed. Extend grant or re-apply for grant, next year may be better to do so.

-**Sewer Lagoon**- LKiana working with Village Safe water, need final details to move the two lagoons southwest of where they are onto City property. Haven't heard back when the engineers will be in Aniak and find out what the cost will be to move the lagoons.

-**Fire Dept Training**-Ends 09-13-23 Amend scope of work. TKC training list of training medical supplies.

AM makes a Motion to approve of supplies for medical training for TKC, CM seconded, all approved.

**-Library (**IMLS and PLA
Grants)-Not much movement on IMLS Archiving grant. Submitted public library assistance grant application and will begin on financial and final reports.

**VIII. New Business**

A. **AK Public Entity Insurance FY24 Coverage Approval** AM makes a motion to approve the AK Public Entity Insurance for FY24, CM second, all approve.

B. **Best Practices Score/Training-** Our best practices scores were at 100% again, all categories of scoring is still at 100%, Have been for 6-7 years, before 2014 when I started working, we were at 35-45% The reason why they do that so we can apply for certain grants, and make sure all reports are turned in a timely manner.

1) **Wastewater operator Certificate Training**- LK-I've been talking to Charlie and Stephen about this, if the City is required to have Wastewater Certificates, they would like to have a raise. It is very important they go to this training the next one is not until spring sometime. The training is $750.00 per person including per diem, hotel, and airline. AM- they would be driving Anchorage-Fairbanks? LKameroff, they have a vehicle so they would use the airfare for gas, LKiana- there is a mileage rate when you use your private owned vehicle, LKameroff -It's harder to keep track of mileage, LKiana- transportation is point A to B, whatever their run around in Fairbanks is not counted, so whatever the mileage is from Anchorage to Fairbanks, that is what we will pay. LKameroff- It's easier so you don't have to keep track of the mileage. AM-Yeah, I believe so, do we have to make a motion to approve the training? LKameroff- I don't know if we do or not, DB- what does it look like since they're asking for a raise? LKiana- The raises is out of the question because we don't have the budget raise for any one of us, if it's not in the budget, no one gets a pay raise. DB- Present to them training is all paid for, keeps them current and qualified in what they're doing LKiana- when the time comes next year if the funds are there, yeah, they will get the pay raise, with our situation and with the fees we're charging for water and sewer, our sales tax is only 2%, we don't have anything that's generating any revenue to justify getting any pay raises. AM- I think we need to go to 5%, LKiana- that 5% would help. LKameroff- our previous public works director made 5.50 more than Stephen and Francis, it's been two months without a public works director. LKameroff- What I can do is have them register and plan to go to the training, at the next month September meeting, have a better handle, or incomes are short fall, have to take a closer look at our budget. LKameroff- It could still be a possibility since we don't have a full-time public works director. Will have a better idea next month. What kind of raise are we looking at? $2.75 would split between both of them from what the public works director. LKiana- We can pencil that out to see if it will work in our budget. AM- Public works director we should have left over money. LKameroff-Split between them if they both pass. AM- Their work performance, I see a lot of good things they do here in Aniak, I believe $2.00 would be good for them. LK- It would be if they attend the class and pass the course and be Certified.

2) **AK Muni. Tax Conference**-September 28 & 29. $100 Registration, 2-day workshop that will include property/ sales, excise taxes, short term rentals, for local government officials to assist with tax issues, thought it would be good for Leon and I to attend if possible. Been working with the Alaska sales tax, having another quarterly meeting on the 30th, they will be going over what taxes everyone has been collecting, what other taxes can be charged. Leon would like Lenore to register the both of them for the training.

3**) Federal Per Diem Rates-** The only time we think about this is when anyone is traveling. City employees are allowed $80.00/day for meals/incidentals, doesn't matter your destination. It is in our ordinance. Must change our ordinance to using the Federal Per Diem rate that changes every year. Just for meals/incidentals others are getting $45 more. Any changes we would have to have a first reading, a second public reading and approval before putting into our Ordinances. LKameroff-is okay for me to use these updated rates, AM- agrees and says we can't live off $80/day. Will have an ordinance Introduction at the next meeting.

**IX. Executive Session**

A. City Manager Performance Evaluation and Position Openings
Motion to move to next months agenda included in Approval of Agenda

**X.** **Time and Place of Next Meeting-** CM makes a motion to request to change meeting from Sep 21st to September 14th, AM seconded, all approved. An ordinance needs to be done to change the Regular Council Meetings to 6pm from 7pm

September 14, 2023 @6PM

**XI.** **Council Comments-**. CM-Excuse me you're not honoring my request for executive session, if you're not all for it I decline and take my request back, I don't want to hear anything else more of what's going on in this office, I'm not the only one majority of the council was on this, so I take it off I rest my case. AM- As a council member with my comments I think we're doing okay, listening to the comments Missy and Morgan are talking about and you(Clara), I kind of know what's going on, pretty much what's going on, someone came up and ask how we know if our employees are working without Leon here, her response is when she passes our vehicles are here and she knows were working. MSimeon-I get dropped off so my car is never here. AM- We're going to have a luncheon for Greg. CM-I know these girls are doing good work from Missy's reports and everything in order, it's just that I'm not picking on you girls, too much hearing of attitude we all get up on the wrong side of the bed in the morning, and it should stay by our bed and not come to work with us and treat all staff equally. LKameroff-How come you're only looking at me, CM- well you're the boss of those people I'm talking about, LKameroff-I don't know who has a problem with who, we all work together. CM- That's what I wanted to have an executive session for to sit and discuss, okay I'm done. DB- in our work settings there are things might not be going always as smoothly as we like, we all got to hang in there, realize that all of us too, we're not getting rich here, we all deserve a pat on the back.

**XII.** **Adjourn-** CM makes motion to adjourn, AM seconded, meeting adjourned at 803pm

Attested:

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Mayor David W. Bonanno *Signed: Date*

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City Clerk Morgan Simeon *Signed: Date*

**City of Aniak**

# CITY COUNCIL REGULAR MEETING

**Teleconference**

**Friday, September 15, 2023 at 6:00 PM**

## MEETING MINUTES

Virtual Meeting Information:

*To Participate please call 1-800-315-6338*
*Conference Code- 54481#*

**I. Call to Order-** Meeting called to order by Mayor Dave Bonanno at 6:14pm

**II. Roll Call-** AMorgan-A/P (called in at 7:19pm), ALeary-P (teleconf.), CMorgan-P, DBonanno-P, CErik-P

Staff Present: LKiana, LKameroff, MSimeon, CLang

**III. Approval of Agenda-** Meeting Minutes for August 17, 2023 is not in meeting packet. Motion to move to next months meeting agenda made by CE, 2nd by AL. Amended agenda motion to approve by CM, 2nd by AL. Amended agenda approved by quorum.

**IV. Public Participation-** None

**V. Previous Meeting Minutes**

~~August 17, 2023 Regular Meeting Minutes~~ Removed and put on next regular meeting agenda

**VI. Reports**

A. Mayor Report- D. Bonanno- Written Report- Talking with Vitus regarding Bulk Fuel order. Logistics on getting fuel to buildings etc. Kuspuk School District staff agreed to use their fuel truck to deliver to buildings, Public Works guys will drive the Fuel Tank to top off. Called and spoke with Fire Marshall's office and gave details on recent house fire. Asked Public Works dept. for any more household fire extinguishers, we will get them out to those in need. Dave also thanked the public works dept. for grading the roads for the first day of school. Sent out thank you card to previous Public Works Director Greg Hager. Posted a new sign for Office hours. He's been working on the Rental building since Napiamute moved out. Cleaned out refrigerator, bathroom and prepped for painting.

B. Aniak Volunteer Fire Department - L. Kiana- No current fires reported. Informed that Aniak Traditional Council will have the Fire Station on their next agenda. Will keep council updated.

C. Public Works - C. Lang/S. Simeon/F. Vaska- Written report. Landfill working out, pushing back every day. Sewer working fine, need to look at airport lift station for a short in the electrical lines. Budgeting our fuel usage until our fuel gets here. Received the Bobcat T770 and are reading up on the manuel, will be ordering oil, filters etc.

D. Library - L. Kiana/L. Kameroff- We will be posting new Librarian signs for vacancy. PLA state grant application was submitted at the end of August and it was approved for FY24 funding of $7,000-wages, supplies.

E. City Clerk- M. Simeon- Continuing reaching out to the public to get the Adopt an Elder Program started up again. Would like to see more elders and community members signed up. Will be leaving on the 18th of this month and will be back after the new year.

F. Bookkeeper/Financial Statement - L. Kameroff- All bank balances are low. Still waiting for our Revenue Sharing funds. I won't be able to attend training at the end of this month due to no staff available in the office to help run elections. Stephen and Francis will be attending a training for Small Wastewater in Fairbanks to keep our certification for our sewer utility. I will try to have a list of current open grants at next month's meeting. Public Works Director position opening. Would like to review job duties to include more office work and over see the public works dept.

Council reviewed Financial report and CErik made a motion to approve FY24 August Report, motion 2nd by CMorgan. All approved.

G. City Manager - L. Kiana Verbal Report (All Pending Issues)- Submitted report from Anita Erikson, DEC regarding drinking water, solid waste for council to review. CDBG Grant update, proposals with be opening shortly. We can get $850,000 for either the Elder Center or the Library at this time. CDGB Grant specialist stated that the library or elder center must be completed and occupiable at the end of grant, which is not feasible unless we get more grant funding. Council approved to cost of just the library addition at this time. LKiana will work with Architects of Alaska and will do more assessments to the possibility of the library portion at this time.

**VII. Old Business**

A. Rental Office- Napiamute vacated rental unit on August 30th. They are still using the connex for storage until the end of October. Asked about the security deposit. Council suggested a flat rate of $200 a month fee for use of connex. Have not heard if Aniak is approved for a VPSO at this time. Discussion ensued about moving the office to rental building and the library elder center in the main office. Will be looking into if this is feasible.

B. State DOT Lease Agreement Update- State of Alaska DOT requested more pictures of City Shop premises. Once submitted will move forward on lease agreement.

C. Evaluation-City Manager- Counsil discussed City Manager position. Council requested LKiana to return to Aniak for work due to less staff in office and working remotely is not working as they planned. LKiana requested the Council to approve his Letter of Resignation submitted in July and stated he would not feel comfortable returning to Aniak. Council requested LKiana take more time to think about the position and let them know at the next regular meeting.

**VIII. New Business**

A. Elections- LKameroff gave the council an update on seats A, B , C, D openings. Election will be held on October 3rd, 2023 and follow up with a special meeting to go over results on October 6th. Swearing in new council will be at the next regular meeting.

**IX. Executive Session-** Not taken. Discussion regarding staff issues.

**X. Time and Place of Next Meeting**

October 6th, 2023 Certify 2023 Election Results 6pm

**XI. Adjourn-** Motion made by CErik to adjourn. Motion 2nd by ALeary. Meeting adjourned at 9:01pm

Attested:

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Mayor David W. Bonanno *Signed: Date*

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Finance Director L. Kameroff *Signed: Date*

**City of Aniak**

# CITY COUNCIL SPECIAL MEETING-CERTIFICATION OF ELECTION RESULTS

**Teleconference**

**Friday, October 06, 2023 at 6:00 PM**

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## MEETING MINUTES

Virtual Meeting Information:

*To Participate please call 1-800-315-6338*
*Conference Code- 54481#*

**I.** **Call to Order-** Meeting called to order by Mayor Dave Bonanno at 6:90pm

**II.** **Roll Call-** AMorgan-P, ALeary-P, CErik-P, DBonanno-P, CMorgan-P

**Staff present-** LKameroff

**III.** **New Business**

A. Canvass of 2023 Regular Election Results- Finance Director/Clerk LKameroff went over the process for Council to review 2023 Election Results. ALeary and AMorgan tallied all votes, CErik, DBonanno and CMorgan reviewed and read aloud ballots for count.

Results after count balanced to Election Committee results. LKameroff informed council that she called, messaged or texted all write-ins regarding election results and reviewed with them who wished to serve on the council.

Results:

| | |
|---|---|
| Seat A-a 3 year term | Annie Morgan |
| Seat B-a 1 year term | Nora Kelila |
| Seat C-a 3 year term | Riley Morgan |
| Seat D-a 1 year term | Francine Brown |

Council certified the results and called each candidate informing them of their elected seats and terms and invited them to our next regular meeting to hold the Oath of Office.

**IV.** Public Participation-None

**V.** **Time and Place of next Meeting-** Regular Meeting October 13, 2023 6pm

**VI.** **Adjourn-** Motion made by CMorgan to adjourn meeting, 2nd by AMorgan. Meeting adjourned at 7:00pm

Attested:

_____
Mayor David Bonanno *Signed: Date*

_____
Finance Director/City Clerk Lenore Kameroff *Signed: Date*

# City of Aniak

P.O. Box 189
Aniak, Alaska 99557
Ph: (907)675-4481 Fax: (907)675-4486
email: cityofaniak@gmail.com

Public Works Department Report

Everything is running smoothly. Stephen and Francis made it to Fairbanks for training. We received our fuel on Friday, October 6th, and topped off all the city buildings.
We had a few glitches in the lift stations, but we got all of that fixed.
The roads are in pretty good shape for winter, or until it thaws. We weren't expecting snow this early, we'll have to put chains on the grader if it continues.
The Landfill is in pretty good shape. It will be easier to maintain as winter progresses.
We received our skid steer bobcat. Really nice piece of equipment, it will come in handy.

Respectfully,

Charles Lang Sr.

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | **CITY OF ANIAK MONTHLY FINANCIAL STATEMENT** | **2024 Budget** | **Jul 23** | **Aug 23** | **Sep 23** | **Oct 23** | **Nov 23** | **Dec 23** | **Jan 24** | **Feb 24** | **Mar 24** | **Apr 24** | **May 24** | **Jun 24** | **YTD** | **Balance** |
| 2 | **Administration Income** | | | | | | | | | | | | | | | |
| 3 | Community Revenue Sharing | 115,594 | | | | | | | | | | | | | - | 115,594 |
| 4 | GCI Land Lease | 5,400 | 450 | 450 | 450 | | | | | | | | | | 1,350 | 4,050 |
| 5 | Miscellaneous Income | | | | 7 | | | | | | | | | | 7 | (7) |
| 6 | Office Space Rental | - | 1,365 | 1,435 | | | | | | | | | | | 2,800 | (2,800) |
| 7 | Payment in Lieu of Taxes | 72,000 | 85,436 | | | | | | | | | | | | 85,436 | (13,436) |
| 8 | Sales Tax Revenue (2%) | 92,000 | 16,307 | 4,608 | 1,832 | | | | | | | | | | 22,747 | 69,253 |
| 9 | Tobacco Excise Tax | 47,500 | 6,347 | 4,397 | | | | | | | | | | | 10,744 | 36,756 |
| 10 | **Total Admin. Income** | **332,494** | **109,905** | **10,890** | **2,289** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **123,085** | **209,409** |
| 11 | **Admin. Expenses** | | | | | | | | | | | | | | | |
| 12 | Bank Charges and Fees | 649 | (7) | 6 | 75 | | | | | | | | | | 74 | 575 |
| 13 | Contract Services | 5,000 | | | | | | | | | | | | | - | 5,000 |
| 14 | Dues & Membership Fees | 4,000 | 2,366 | 97 | 197 | | | | | | | | | | 2,659 | 1,341 |
| 15 | Electric | 800 | 136 | 59 | 73 | | | | | | | | | | 269 | 531 |
| 16 | Equipment/Materials Purchase | 2,000 | 920 | 135 | 113 | | | | | | | | | | 1,169 | 831 |
| 17 | Gasoline | 2,000 | | 90 | | | | | | | | | | | 90 | 1,910 |
| 18 | Health Insurance Opt. Out | 14,400 | | | | | | | | | | | | | - | 14,400 |
| 19 | Heating Fuel | 5,500 | - | 263 | | | | | | | | | | | 263 | 5,238 |
| 20 | Liability Insurance | 23,673 | 1,661 | | 4,424 | | | | | | | | | | 6,085 | 17,589 |
| 21 | Worker's Comp. Ins. | 2,625 | 2,625 | | | | | | | | | | | | 2,625 | - |
| 22 | Lease and Rent | - | | | | | | | | | | | | | - | - |
| 23 | Building Maint./Ops. | - | | | | | | | | | | | | | - | - |
| 24 | Employee Life/Retirement | 29,097 | 2,306 | 3,129 | 1,903 | | | | | | | | | | 7,339 | 21,757 |
| 25 | Employee Payroll Taxes | 15,872 | 898 | 1,232 | 730 | | | | | | | | | | 2,860 | 13,012 |
| 26 | Gross Wages | 132,257 | 10,483 | 14,225 | 9,452 | | | | | | | | | | 34,160 | 98,097 |
| 27 | Postage/Freight | 1,000 | 224 | | | | | | | | | | | | 224 | 776 |
| 28 | Supplies | 1,500 | 60 | 96 | 50 | | | | | | | | | | 207 | 1,293 |
| 29 | Telephone/Fax/Internet | 4,000 | 507 | 952 | 194 | | | | | | | | | | 1,653 | 2,347 |
| 30 | Travel/Training/Per Diem | 2,500 | | | 67 | | | | | | | | | | 67 | 2,433 |
| 31 | Miscellaneous Expense | - | | | | | | | | | | | | | - | - |
| 32 | **Total Admin. Expenses** | **246,873** | **22,179** | **20,283** | **17,279** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **59,742** | **187,131** |
| 33 | Administration Net | 85,621 | 87,725 | (9,393) | (14,990) | - | - | - | - | - | - | - | - | - | 63,342 | 22,279 |
| 34 | | | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 35 | **CITY OF ANIAK MONTHLY FINANCIAL STATEMENT** | **2024 Budget** | **Jul 23** | **Aug 23** | **Sep 23** | **Oct 23** | **Nov 23** | **Dec 23** | **Jan 24** | **Feb 24** | **Mar 24** | **Apr 24** | **May 24** | **Jun 24** | **YTD** | **Balance** |
| 36 | **Fire & Police Income** | | | | | | | | | | | | | | | |
| 37 | Animal Control | - | | | | | | | | | | | | | - | - |
| 38 | Donations | - | | | | | | | | | | | | | - | - |
| 39 | Volunteer Fire Assist. Grant | 91,705 | | | | | | | | | | | | | - | 91,705 |
| 40 | Previous Year Carry Over | - | | | | | | | | | | | | | - | - |
| 41 | **Total F&P Income** | **91,705** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **91,705** |
| 42 | **Fire & Police Expenses** | | | | | | | | | | | | | | | |
| 43 | Animal Control Expense | 372 | | | | | | | | | | | | | - | 372 |
| 44 | Contract Services | 28,005 | | | | | | | | | | | | | - | 28,005 |
| 45 | Electric | 2,233 | 220 | 119 | 139 | | | | | | | | | | 478 | 1,755 |
| 46 | Equipment Diesel Fuel | - | | | | | | | | | | | | | - | - |
| 47 | Equipment/Materials Purchase | - | | | | | | | | | | | | | - | - |
| 48 | Gasoline | - | | | | | | | | | | | | | - | - |
| 49 | Heating Fuel | 35,000 | | | | | | | | | | | | | - | 35,000 |
| 50 | Maintence/Operations (Incl. parts) | - | | | | | | | | | | | | | - | - |
| 51 | Employee Life/Retirement | - | | | | | | | | | | | | | - | - |
| 52 | Employer Payroll Taxes | 6,825 | | | | | | | | | | | | | - | 6,825 |
| 53 | Gross Wages | 56,875 | | | | | | | | | | | | | - | 56,875 |
| 54 | Postage/Freight | - | | | | | | | | | | | | | - | - |
| 55 | Telephone/Fax/Internet | 1,148 | 108 | 54 | 54 | | | | | | | | | | 216 | 932 |
| 56 | Travel/Training/Per Diem | - | | | | | | | | | | | | | - | - |
| 57 | **Total Fire & Police Expense** | **130,458** | **328** | **173** | **193** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **694** | **129,764** |
| 58 | Fire & Police Net | (38,753) | (328) | (173) | (193) | - | - | - | - | - | - | - | - | - | (694) | (38,059) |
| 59 | | | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 60 | **CITY OF ANIAK MONTHLY FINANCIAL STATEMENT** | **2024 Budget** | **Jul 23** | **Aug 23** | **Sep 23** | **Oct 23** | **Nov 23** | **Dec 23** | **Jan 24** | **Feb 24** | **Mar 24** | **Apr 24** | **May 24** | **Jun 24** | **YTD** | **Balance** |
| 61 | **Library Income** | | | | | | | | | | | | | | | |
| 62 | IMLS Grant | 10,000 | | | | | | | | | | | | | - | 10,000 |
| 63 | Owl Grant | - | | | | | | | | | | | | | - | - |
| 64 | State PLA Grant | 7,000 | | | | | | | | | | | | | - | 7,000 |
| 65 | Archiving Aniak Grant | 16,438 | | | | | | | | | | | | | - | 16,438 |
| 66 | Office Space Rental | - | | | | | | | | | | | | | - | - |
| 67 | Donation Income | - | | | 100 | | | | | | | | | | 100 | (100) |
| 68 | Previous year carry-over | - | | | | | | | | | | | | | - | - |
| 69 | **Total Library Income** | **33,438** | **-** | **-** | **100** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **100** | **33,338** |
| 70 | **Library Expenses** | | | | | | | | | | | | | | | |
| 71 | Bank Charges and Fees | 75 | 7 | 7 | 7 | | | | | | | | | | 21 | 54 |
| 72 | Contract Services | - | | | | | | | | | | | | | - | - |
| 73 | Electric | 917 | 176 | 76 | 70 | | | | | | | | | | 321 | 596 |
| 74 | Heating Fuel | 2,736 | | | | | | | | | | | | | - | 2,736 |
| 75 | Lease and Rent | 1,200 | | 300 | | | | | | | | | | | 300 | 900 |
| 76 | Library Collection | 3,500 | 486 | 713 | 102 | | | | | | | | | | 1,302 | 2,198 |
| 77 | Building Maint./Ops. | - | | | | | | | | | | | | | - | - |
| 78 | Employee Life/Retirement | - | | | | | | | | | | | | | - | - |
| 79 | Employer Payroll Taxes | 1,973 | 112 | 107 | | | | | | | | | | | 219 | 1,754 |
| 80 | Gross Wages | 41,089 | 1,245 | 1,194 | | | | | | | | | | | 2,439 | 38,650 |
| 81 | Postage & Freight | 200 | | | | | | | | | | | | | - | 200 |
| 82 | Supplies | 500 | 115 | | | | | | | | | | | | 115 | 385 |
| 83 | Telephone/Fax/Internet | 9,200 | 733 | 1,410 | 738 | | | | | | | | | | 2,881 | 6,319 |
| 84 | Travel/Training/Per Diem | 1,000 | | | | | | | | | | | | | - | 1,000 |
| 85 | **Total Library Expenses** | **62,390** | **2,874** | **3,808** | **916** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **7,598** | **54,792** |
| 86 | Library Net | (28,952) | (2,874) | (3,808) | (816) | - | - | - | - | - | - | - | - | - | (7,498) | (21,454) |
| 87 | | | | | | | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 88 | **CITY OF ANIAK MONTHLY FINANCIAL STATEMENT** | **2024 Budget** | **Jul 23** | **Aug 23** | **Sep 23** | **Oct 23** | **Nov 23** | **Dec 23** | **Jan 24** | **Feb 24** | **Mar 24** | **Apr 24** | **May 24** | **Jun 24** | **YTD** | **Balance** |
| 89 | **Landfill Income** | | | | | | | | | | | | | | | |
| 90 | Landfill Income | 40,000 | 1,500 | 3,900 | | | | | | | | | | | 5,400 | 34,600 |
| 91 | Previous Year Carry Over | - | | | | | | | | | | | | | - | - |
| 92 | **Total Landfill Income** | **40,000** | **1,500** | **3,900** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **5,400** | **34,600** |
| 93 | **Landfill Expenses** | | | | | | | | | | | | | | | **-** |
| 94 | Equipment Diesel Fuel | 3,000 | | | | | | | | | | | | | - | 3,000 |
| 95 | Equipment/Materials Purchase | - | | | | | | | | | | | | | - | - |
| 96 | Maintence/Operations (Incl. | 3,949 | | 768 | 18 | | | | | | | | | | 786 | 3,164 |
| 97 | Employee Life/Retirement | 4,196 | 297 | 534 | 316 | | | | | | | | | | 1,147 | 3,049 |
| 98 | Employer Payroll Taxes | 2,513 | 122 | 213 | 127 | | | | | | | | | | 462 | 2,051 |
| 99 | Gross Wages | 20,943 | 1,349 | 2,428 | 1,437 | | | | | | | | | | 5,214 | 15,730 |
| 100 | Landfill Supplies | 450 | | | | | | | | | | | | | - | 450 |
| 101 | **Total Landfill Expenses** | **35,051** | **1,767** | **3,943** | **1,898** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **7,608** | **27,443** |
| 102 | Landfill Net | 4,949 | (267) | (43) | (1,898) | - | - | - | - | - | - | - | - | - | (2,208) | 7,157 |
| 103 | | | | | | | | | | | | | | | | |
| 104 | **Levee Maint. Income** | | | | | | | | | | | | | | | |
| 105 | Previous Year Carry Over | - | - | | | | | | | | | | | | - | - |
| 106 | **Total Levee Income** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 107 | **Levee Maint. Expenses** | | | | | | | | | | | | | | | **-** |
| 108 | Equipment Diesel Fuel | - | - | | | | | | | | | | | | - | - |
| 109 | Equipment/Materials Purchase | - | - | | | | | | | | | | | | - | - |
| 110 | Maintence/Operations (Incl. parts) | - | - | | | | | | | | | | | | - | - |
| 111 | Employee Life/Retirement | - | - | | | | | | | | | | | | - | - |
| 112 | Employer Payroll Taxes | - | - | | | | | | | | | | | | - | - |
| 113 | Gross Wages | - | - | | | | | | | | | | | | - | - |
| 114 | **Total Levee Maint. Expenses** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 115 | Levee Maint. Net | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 116 | | | | | | | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 117 | **CITY OF ANIAK MONTHLY FINANCIAL STATEMENT** | **2024 Budget** | **Jul 23** | **Aug 23** | **Sep 23** | **Oct 23** | **Nov 23** | **Dec 23** | **Jan 24** | **Feb 24** | **Mar 24** | **Apr 24** | **May 24** | **Jun 24** | **YTD** | **Balance** |
| 118 | **Public Works Income** | | | | | | | | | | | | | | | |
| 119 | Equipment Rental Income | 5,000 | | 75 | | | | | | | | | | | 75 | 4,925 |
| 120 | Inspection Fees | - | | | | | | | | | | | | | - | - |
| 121 | ARPA Donation | 15,000 | | | | | | | | | | | | | - | 15,000 |
| 122 | Public Service Fee | 23,570 | 1,733 | 1,479 | 1,343 | | | | | | | | | | 4,555 | 19,015 |
| 123 | Previous Year Carry Over | 34,433 | 34,433 | | | | | | | | | | | | 34,433 | - |
| 124 | **Total Pub.Wks. Income** | **78,003** | **36,166** | **1,554** | **1,343** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **39,063** | **38,940** |
| 125 | **Public Works Expenses** | | | | | | | | | | | | | | | |
| 126 | Building Maint./Ops. | 5,000 | | | | | | | | | | | | | - | 5,000 |
| 127 | Contract Services | - | | | | | | | | | | | | | - | - |
| 128 | Electric | 1,388 | 113 | 88 | 99 | | | | | | | | | | 299 | 1,089 |
| 129 | Equipment Diesel Fuel | 375 | | | | | | | | | | | | | - | 375 |
| 130 | Equipment/Materials Purchase | 15,000 | | | | | | | | | | | | | - | 15,000 |
| 131 | Gasoline | 6,099 | 491 | 320 | 597 | | | | | | | | | | 1,409 | 4,690 |
| 132 | Heating Fuel | 8,000 | | | | | | | | | | | | | - | 8,000 |
| 133 | Lease and Rent | 7,000 | | | 6,618 | | | | | | | | | | 6,618 | 382 |
| 134 | Maintence/Operations (Incl. parts) | 9,000 | 1,286 | 1,277 | 4,779 | | | | | | | | | | 7,342 | 1,658 |
| 135 | Employee Life/Retirement | 8,112 | 906 | 1,204 | 856 | | | | | | | | | | 2,966 | 5,146 |
| 136 | Employer Payroll Taxes | 4,859 | 380 | 523 | 348 | | | | | | | | | | 1,252 | 3,607 |
| 137 | Gross Wages | 40,490 | 4,117 | 5,842 | 3,891 | | | | | | | | | | 13,850 | 26,640 |
| 138 | Postage/Freight | 1,200 | 499 | | 1,068 | | | | | | | | | | 1,567 | (367) |
| 139 | Public Works Supplies | - | | | | | | | | | | | | | - | - |
| 140 | **Total Pub.Wks Exp.** | **106,522** | **7,792** | **9,254** | **18,256** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **35,302** | **71,220** |
| 141 | Public Works Net | (28,519) | 28,374 | (7,700) | (16,913) | - | - | - | - | - | - | - | - | - | 3,761 | (32,279) |
| 142 | | | | | | | | | | | | | | | | |
| 143 | **Roads Income** | | | | | | | | | | | | | | | |
| 144 | Previous Year Carry Over | - | | | | | | | | | | | | | - | - |
| 145 | **Total Roads Income** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** |
| 146 | **Roads Expenses** | | | | | | | | | | | | | | | |
| 147 | Contract Services | - | | | | | | | | | | | | | - | - |
| 148 | Electric-For 6 Streetlights | 1,635 | 177 | 131 | 151 | | | | | | | | | | 459 | 1,175 |
| 149 | Equipment Diesel Fuel | 8,500 | 93 | | | | | | | | | | | | 93 | 8,407 |
| 150 | Equipment/Materials Purchase | - | | | | | | | | | | | | | - | - |
| 151 | Maintence/Operations (Incl. parts) | 6,796 | 319 | 768 | 77 | | | | | | | | | | 1,163 | 5,633 |
| 152 | Employee Life/Retirement | 5,035 | 237 | 207 | 196 | | | | | | | | | | 640 | 4,395 |
| 153 | Employer Payroll Taxes | 3,016 | 101 | 100 | 85 | | | | | | | | | | 286 | 2,730 |
| 154 | Gross Wages | 25,132 | 1,076 | 941 | 892 | | | | | | | | | | 2,908 | 22,224 |
| 155 | Postage/Freight | 234 | | 55 | | | | | | | | | | | 55 | 179 |
| 156 | **Total Roads Expenses** | **50,347** | **2,002** | **2,201** | **1,401** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **5,604** | **44,743** |
| 157 | Roads Net | (50,347) | (2,002) | (2,201) | (1,401) | - | - | - | - | - | - | - | - | - | (5,604) | (44,743) |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 158 | **CITY OF ANIAK MONTHLY FINANCIAL STATEMENT** | **2024 Budget** | **Jul 23** | **Aug 23** | **Sep 23** | **Oct 23** | **Nov 23** | **Dec 23** | **Jan 24** | **Feb 24** | **Mar 24** | **Apr 24** | **May 24** | **Jun 24** | **YTD** | **Balance** |
| 159 | **Sewer Utility Income** | | | | | | | | | | | | | | | |
| 160 | City Sewer Income | 195,000 | 13,192 | 11,902 | 11,106 | | | | | | | | | | 36,201 | 158,799 |
| 161 | Miscellaneous Income | - | | | 24 | | | | | | | | | | 24 | (24) |
| 162 | **Total Sewer Income** | **195,000** | **13,192** | **11,902** | **11,131** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **36,225** | **158,775** |
| 163 | **Sewer Utility Expenses** | | | | | | | | | | | | | | | |
| 164 | Bank Charges and Fees | 1,600 | 104 | 101 | 66 | | | | | | | | | | 271 | 1,329 |
| 165 | Donations | - | | | | | | | | | | | | | - | - |
| 166 | Electric | 5,000 | 680 | 293 | 329 | | | | | | | | | | 1,302 | 3,698 |
| 167 | Equipment Diesel Fuel | 340 | | | | | | | | | | | | | - | 340 |
| 168 | Equipment/Materials Purchase | - | | | | | | | | | | | | | - | - |
| 169 | Gasoline | 3,000 | 186 | | 200 | | | | | | | | | | 386 | 2,614 |
| 170 | Heating Fuel | 1,500 | | | | | | | | | | | | | - | 1,500 |
| 171 | Liability Insurance | 10,850 | 10,850 | | | | | | | | | | | | 10,850 | (0) |
| 172 | Worker's Comp. Ins. | 2,625 | 2,625 | | | | | | | | | | | | 2,625 | - |
| 173 | Lease & Rent | 3,500 | | | 1,733 | | | | | | | | | | 1,733 | 1,768 |
| 174 | Maintence/Operations (Incl. parts) | 7,000 | 947 | 1,569 | 167 | | | | | | | | | | 2,683 | 4,317 |
| 175 | Employee Life/Retirement | 14,480 | 1,360 | 1,854 | 1,191 | | | | | | | | | | 4,405 | 10,075 |
| 176 | Employer Payroll Taxes | 8,467 | 554 | 754 | 495 | | | | | | | | | | 1,803 | 6,664 |
| 177 | Gross Wages | 70,559 | 6,182 | 8,427 | 5,413 | | | | | | | | | | 20,022 | 50,537 |
| 178 | Postage/Freight | 1,000 | 220 | | 223 | | | | | | | | | | 443 | 557 |
| 179 | Small Claims Fees | - | | | | | | | | | | | | | - | - |
| 180 | Supplies | - | | | | | | | | | | | | | - | - |
| 181 | Telephone/Internet/Fax | 4,079 | 187 | 188 | 188 | | | | | | | | | | 563 | 3,516 |
| 182 | Travel/Training/Per Diem | 5,000 | | | 3,200 | | | | | | | | | | 3,200 | 1,800 |
| 183 | **Total Sewer Utility Expenses** | **138,999** | **23,896** | **13,184** | **13,204** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **50,284** | **88,715** |
| 184 | Sewer Utility Net | 56,001 | (10,704) | (1,282) | (2,073) | - | - | - | - | - | - | - | - | - | (14,059) | 70,060 |
| 185 | | | | | | | | | | | | | | | | |
| 186 | **Current Month** | 100% | 83% | 92% | 95% | | | | | | | | | | 90% | 10% |
| 187 | **Including Past Due** | 100% | 11% | 13% | 9% | | | | | | | | | | 11% | 89% |
| 188 | | | | | | | | | | | | | | | | |
| 189 | | | | | | Customer Outstanding Balances | | | **118,976** | | | | | | | |
| 190 | | | | | | Employee Outstanding Balances | | | **418** | | | | | | | |
| 191 | | | | | | | | | 119,394 | | | | | | | |
| 192 | | | | | | | | | | | | | | | | |
| 193 | **TOTAL INCOME** | **770,640** | **160,763** | **28,247** | **14,863** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **203,873** | **566,767** |
| 194 | **TOTAL EXPENSES** | **770,640** | **60,839** | **52,846** | **53,147** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **166,832** | **603,808** |
| 195 | Net Income | 0 | 99,923 | (24,599) | (38,284) | - | - | - | - | - | - | - | - | - | 37,040 | (37,040) |
| 196 | | | | | | | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 197 | **CITY OF ANIAK MONTHLY FINANCIAL STATEMENT** | **2024 Budget** | **Jul 23** | **Aug 23** | **Sep 23** | **Oct 23** | **Nov 23** | **Dec 23** | **Jan 24** | **Feb 24** | **Mar 24** | **Apr 24** | **May 24** | **Jun 24** | **YTD** | **Balance** |
| 198 | Total FY23 Carry Over | **83,092** | | | | | | | | | | | | | - | 83,092 |
| 199 | Sewer Savings Set Aside | - | | | | | | | | | | | | | - | - |
| 200 | Subtotal of FY23 Carryover | **83,092** | | | | | | | | | | | | | - | 83,092 |
| 201 | FY23 Carry Over Contribution to FY24 Budget | 34,433 | 34,433 | - | - | - | - | - | - | - | - | - | - | - | 34,433 | - |
| 202 | City Savings Set Aside | - | | | | | | | | | | | | | - | - |
| 203 | Carry Over Balance Left | 48,659 | | | | | | | | | | | | | - | 48,659 |
| 204 | | | | | | | | | | | | | | | | |
| 205 | FY2023 Purchase Cost | **32,501** | | | | | | | | | | | | | - | 32,501 |
| 206 | Diesel in Gallons from FY20 | **4,441** | | | | | | | | | | | | | - | 4,441 |
| 207 | | | | | | | | | | | | | | | | |
| 208 | ARPA Funding Income | **279,862** | **280,219** | - | | | | | | | | | | | **280,219** | **(356)** |
| 209 | ARPA Funding Expense | **279,862** | **244,988** | **7,941** | | | | | | | | | | | **252,929** | **26,933** |
| 210 | Net Income | - | 35,230 | (7,941) | - | - | - | - | - | - | - | - | - | - | 27,289 | (27,289) |
| 211 | | | | | | | | | | | | | | | | |
| 212 | **CASH AND BANK BALANCES** | **Jun 23** | **Jul 23** | **Aug 23** | **Sep 23** | **Oct 23** | **Nov 23** | **Dec 23** | **Jan 24** | **Feb 24** | **Mar 24** | **Apr 24** | **May 24** | **Jun 24** | | |
| 213 | Cash on Hand - 3151 | 2,013 | 1,843 | 1,821 | 1,089 | | | | | | | | | | | |
| 214 | General Fund - 0699 | 43,381 | 86,129 | 27,476 | 39,510 | | | | | | | | | | | |
| 215 | General Fund Savings- 8460 | **24,904** | 24,904 | 24,904 | 24,911 | | | | | | | | | | | |
| 216 | Sewer Payments - 0699 | 37,698 | 54,010 | 66,249 | 33,910 | | | | | | | | | | | |
| 217 | Grant Account - 6039 | 5,588 | 4,714 | 4,639 | 4,591 | | | | | | | | | | | |
| 218 | Sewer Savings - 1389 | **81,859** | 81,859 | 81,859 | 56,883 | | | | | | | | | | | |
| 219 | ARPA Funding - 4577 | 34,490 | 34,490 | 34,490 | 34,490 | | | | | | | | | | | |
| 220 | TOTAL CASH AND BANK BALANCES | 229,932 | 287,948 | 241,437 | 195,384 | - | - | - | - | - | - | - | - | - | | |
| 221 | Amounts for FY23 Carry-Over | 83,092 | | | | | | | | | | | | | | |
| 222 | | | | | | | | | | | | | | | | |
| 223 | | | | | | | | | | | | | | | | |
| 224 | Financial Report Approved by: | | | | Date: _____ | | | | Attested by: _____ | | | | | Date:_____ | | |
| 225 | | | | | | | | | | | | | | | | |
| 226 | | | | | | | | | | | | | | | | |
| 227 | | | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 228 | **CITY OF ANIAK MONTHLY FINANCIAL STATEMENT** | **2024 Budget** | **Jul 23** | **Aug 23** | **Sep 23** | **Oct 23** | **Nov 23** | **Dec 23** | **Jan 24** | **Feb 24** | **Mar 24** | **Apr 24** | **May 24** | **Jun 24** | **YTD** | **Balance** |
| 229 | **Income Totals** | | | | | | | | | | | | | | | |
| 230 | Animal Control Income | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 231 | ARPA Donation | 15,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 15,000 |
| 232 | City Sewer Income | 195,000 | 13,192 | 11,902 | 11,106 | - | - | - | - | - | - | - | - | - | 36,201 | 158,799 |
| 233 | Comm.Revenue Sharing | 115,594 | - | - | - | - | - | - | - | - | - | - | - | - | - | 115,594 |
| 234 | Donation Income | - | - | - | 100 | - | - | - | - | - | - | - | - | - | 100 | (100) |
| 235 | Equipment Rental | 5,000 | - | 75 | - | - | - | - | - | - | - | - | - | - | 75 | 4,925 |
| 236 | GCI Land Lease | 5,400 | 450 | 450 | 450 | - | - | - | - | - | - | - | - | - | 1,350 | 4,050 |
| 237 | IMLS Grant | 10,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 10,000 |
| 238 | Archiving Aniak Grant | 16,438 | - | - | - | - | - | - | - | - | - | - | - | - | - | 16,438 |
| 239 | Inspection Fees | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 240 | Landfill Income | 40,000 | 1,500 | 3,900 | - | - | - | - | - | - | - | - | - | - | 5,400 | 34,600 |
| 241 | Miscellaneous | - | - | - | 32 | - | - | - | - | - | - | - | - | - | 32 | (32) |
| 242 | Office Space Rental | - | 1,365 | 1,435 | - | - | - | - | - | - | - | - | - | - | 2,800 | (2,800) |
| 243 | OWL Grant | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 244 | PILT Payment | 72,000 | 85,436 | - | - | - | - | - | - | - | - | - | - | - | 85,436 | (13,436) |
| 245 | PLA Grant | 7,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 7,000 |
| 246 | Public Service Fee | 23,570 | 1,733 | 1,479 | 1,343 | - | - | - | - | - | - | - | - | - | 4,555 | 19,015 |
| 247 | Sales Tax Revenue (2%) | 92,000 | 16,307 | 4,608 | 1,832 | - | - | - | - | - | - | - | - | - | 22,747 | 69,253 |
| 248 | Tobacco Excise Tax | 47,500 | 6,347 | 4,397 | - | - | - | - | - | - | - | - | - | - | 10,744 | 36,756 |
| 249 | Volunteer Fire Assist. Grant | 91,705 | - | - | - | - | - | - | - | - | - | - | - | - | - | 91,705 |
| 250 | Previous Year Carry Over | 34,433 | 34,433 | - | - | - | - | - | - | - | - | - | - | - | 34,433 | - |
| 251 | **Total Overall Income** | **770,640** | **160,763** | **28,247** | **14,863** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **203,873** | **566,767** |
| 252 | | | | | | | | | | | | | | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 253 | **CITY OF ANIAK MONTHLY FINANCIAL STATEMENT** | **2024 Budget** | **Jul 23** | **Aug 23** | **Sep 23** | **Oct 23** | **Nov 23** | **Dec 23** | **Jan 24** | **Feb 24** | **Mar 24** | **Apr 24** | **May 24** | **Jun 24** | **YTD** | **Balance** |
| 254 | **Expense Totals** | | | | | | | | | | | | | | | |
| 255 | Animal Control Expense | 372 | - | - | - | - | - | - | - | - | - | - | - | - | - | 372 |
| 256 | Bank Service Charges | 2,324 | 104 | 114 | 149 | - | - | - | - | - | - | - | - | - | 366 | 1,958 |
| 257 | Building Maint./Ops. | 5,000 | - | - | - | - | - | - | - | - | - | - | - | - | - | 5,000 |
| 258 | Contract Services | 33,005 | - | - | - | - | - | - | - | - | - | - | - | - | - | 33,005 |
| 259 | Donations | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 260 | Dues/Membership Fees | 4,000 | 2,366 | 97 | 197 | - | - | - | - | - | - | - | - | - | 2,659 | 1,341 |
| 261 | Electric | 11,973 | 1,503 | 766 | 860 | - | - | - | - | - | - | - | - | - | 3,129 | 8,845 |
| 262 | Equipment Diesel Fuel | 12,215 | 93 | - | - | - | - | - | - | - | - | - | - | - | 93 | 12,122 |
| 263 | Equipment/Materials Purchase | 17,000 | 920 | 135 | 113 | - | - | - | - | - | - | - | - | - | 1,169 | 15,831 |
| 264 | Gasoline | 11,099 | 677 | 410 | 796 | - | - | - | - | - | - | - | - | - | 1,884 | 9,215 |
| 265 | Health Insurance Opt. Out | 14,400 | - | - | - | - | - | - | - | - | - | - | - | - | - | 14,400 |
| 266 | Heating Fuel | 52,736 | - | 263 | - | - | - | - | - | - | - | - | - | - | 263 | 52,474 |
| 267 | Liability Insurance. | 34,523 | 12,511 | - | 4,424 | - | - | - | - | - | - | - | - | - | 16,935 | 17,589 |
| 268 | Workers Comp.Insurance | 5,250 | 5,250 | - | - | - | - | - | - | - | - | - | - | - | 5,250 | - |
| 269 | Lease and Rent | 11,700 | - | 300 | 8,350 | - | - | - | - | - | - | - | - | - | 8,650 | 3,050 |
| 270 | Library Collection | 3,500 | 486 | 713 | 102 | - | - | - | - | - | - | - | - | - | 1,302 | 2,198 |
| 271 | Maintence/Operations (Incl. parts) | 26,745 | 2,552 | 4,381 | 5,041 | - | - | - | - | - | - | - | - | - | 11,974 | 14,771 |
| 272 | Miscellaneous | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 273 | Employee Life/Retirement | 60,918 | 5,105 | 6,928 | 4,463 | - | - | - | - | - | - | - | - | - | 16,496 | 44,422 |
| 274 | Employer Payroll Taxes | 43,525 | 2,167 | 2,929 | 1,785 | - | - | - | - | - | - | - | - | - | 6,881 | 36,644 |
| 275 | Gross Wages | 387,344 | 24,451 | 33,055 | 21,085 | - | - | - | - | - | - | - | - | - | 78,591 | 308,753 |
| 276 | Postage/Freight | 3,634 | 943 | 55 | 1,291 | - | - | - | - | - | - | - | - | - | 2,290 | 1,344 |
| 277 | Small Claims Fees | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 278 | Supplies | 2,450 | 176 | 96 | 50 | - | - | - | - | - | - | - | - | - | 322 | 2,128 |
| 279 | Telephone/Internet/Fax | 18,427 | 1,535 | 2,604 | 1,173 | - | - | - | - | - | - | - | - | - | 5,312 | 13,114 |
| 280 | Travel/Training/Per Diem | 8,500 | - | - | 3,267 | - | - | - | - | - | - | - | - | - | 3,267 | 5,233 |
| 281 | **Total Overall Expenses** | **770,640** | **60,839** | **52,846** | **53,147** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **-** | **166,832** | **603,808** |
| 282 | Net Income | 0 | 99,923 | (24,599) | (38,284) | - | - | - | - | - | - | - | - | - | 37,040 | (37,040) |
| 283 | | | | | | | | | | | | | | | | |

**Leon L. Kiana**
**Manager's Report**
**October 2023**

The past two month has been busy months. With the pending CDBG application to build the Elder/Library facility. We can only apply for up to $850,000.00 and when the project is complete, it must be occupiable. Because of this, I have been working with Architects Alaska to pare down the design to a smaller project such as putting up the foundation and just adding the Elder portion of the project and making that section occupiable. We would the apply for another CDBG grant to complete the Library section.

In the meantime, moving the Library to the vacated rental unit or the City Office might be an alternative to building a new facility at this time.

I still plan on having FEMA representative to give an overview of their Flood Insurance program in November, hopefully in person.

# Grant Documents Authorized Signers

**Community/Grantee Name:**

**I authorize the below person(s) to sign Grant Documents:**
(Highest ranking organization/community/municipal official)

| Printed Name | Title | Signature |
|---|---|---|
| | | |

**Authorized Grant Signer(s):**

| Name | Title | Signature |
|---|---|---|
| | | |
| | | |
| | | |
| | | |

**Grantee Contact Information:**

| | |
|---|---|
| Mailing Address: | |
| Phone Number: | |
| E-mail Address: | |
| Federal Tax ID #: | |
| Unique Entity ID# (SAM) | |

**Please submit an updated form whenever there is a change to the above information.**

Please return the original completed form to:
Alaska Energy Authority
813 W. Northern Lights Blvd.
Anchorage, AK 99503
Attn: Grant Department grants@akenergyauthority.org

ALASKA ENERGY AUTHORITY

Revised February 2022

ENERGY AUTHORITY

# Village Energy Efficiency Program (VEEP)
## NOTICE OF PROJECT AND GRANT CLOSEOUT

Project Name: Aniak VEEP

Grantee: City of Aniak

Grant Number: 7510211

The Alaska Energy Authority certifies and acknowledges that the Project referenced above has been completed and that all tasks have been satisfactorily carried out in accordance with the terms and conditions of Grant Number: 7510211.

Ashley Streveler — 10/03/2023

Project Manager — Date

Alaska Energy Authority

The **City of Aniak** certifies that the Project named above is complete in accordance with the terms and conditions of Alaska Energy Authority Grant Number: 7510211.

**The City of Aniak** also certifies that they have been reimbursed for all eligible expenses pertaining to this project and that as of the date of signature, no further reimbursements will be requested for any activity related to the project identified above.

Total project cost: $ 5,035.48

The total project cost should include all expenses related to this grant-funded project (grants, loans, match, etc.). It should include design and construction costs but should not include feasibility and reconnaissance work.

Notes/Comments: Please attach on a separate page

Authorized Signature — Title

Printed Name — Date

# City of Aniak

P.O. Box 189
Aniak, Alaska 99557
Ph: (907)675-4481 Fax: (907)675-4486
email: cityofaniak@gmail.com


## CERTIFICATE OF ELECTION

THIS IS TO CERTIFY that on the 3rd day of October 2023, Annie Morgan was elected to the office of Seat A, a 3 Year Term, of the City of Aniak, Alaska, as confirmed by the Aniak City Council upon completion of the final canvass of ballots held on the 6th day of October 2023.

### Oath of Office

"I, Annie Morgan, do solemnly swear that I will support the constitutions of the United States and State of Alaska and the laws and ordinances of the City of Aniak.
I will honestly, faithfully, and impartially perform the duties of the office of the City Council member, so help me God."

Dated this 13th day of October 2023.

_____
Elected Council Member

ATTEST:

_____
Mayor, David W. Bonanno

_____
Finance Director, Lenore Kameroff

(City Seal)

# City of Aniak

P.O. Box 189
Aniak, Alaska 99557
Ph: (907)675-4481 Fax: (907)675-4486
email: cityofaniak@gmail.com


## CERTIFICATE OF ELECTION

THIS IS TO CERTIFY that on the 3rd day of October 2023, Nora Kelila was elected to the office of Seat B, a 1 Year Term, of the City of Aniak, Alaska, as confirmed by the Aniak City Council upon completion of the final canvass of ballots held on the 6th day of October 2023.

### Oath of Office

"I, Nora Kelila, do solemnly swear that I will support the constitutions of the United States and State of Alaska and the laws and ordinances of the City of Aniak.
I will honestly, faithfully, and impartially perform the duties of the office of the City Council member, so help me God."

Dated this 13th day of October 2023.

_____
Elected Council Member

ATTEST:

_____
Mayor, David W. Bonanno

_____
Finance Director, Lenore Kameroff

(City Seal)

# City of Aniak

P.O. Box 189
Aniak, Alaska 99557
Ph: (907)675-4481 Fax: (907)675-4486
email: cityofaniak@gmail.com


## CERTIFICATE OF ELECTION

THIS IS TO CERTIFY that on the 3rd day of October 2023, Riley Morgan was elected to the office of Seat C, a 3 Year Term, of the City of Aniak, Alaska, as confirmed by the Aniak City Council upon completion of the final canvass of ballots held on the 6th day of October 2023.

## Oath of Office

"I, Riley Morgan, do solemnly swear that I will support the constitutions of the United States and State of Alaska and the laws and ordinances of the City of Aniak.
I will honestly, faithfully, and impartially perform the duties of the office of the City Council member, so help me God."

Dated this 13th day of October 2023.

_____
Elected Council Member

ATTEST:

_____
Mayor, David W. Bonanno

_____
Finance Director, Lenore Kameroff

(City Seal)

# City of Aniak

P.O. Box 189
Aniak, Alaska 99557
Ph: (907)675-4481 Fax: (907)675-4486
email: cityofaniak@gmail.com


## CERTIFICATE OF ELECTION

THIS IS TO CERTIFY that on the 3rd day of October 2023, Francine Brown was elected to the office of Seat D, a 1 Year Term, of the City of Aniak, Alaska, as confirmed by the Aniak City Council upon completion of the final canvass of ballots held on the 6th day of October 2023.

### Oath of Office

"I, Francine Brown, do solemnly swear that I will support the constitutions of the United States and State of Alaska and the laws and ordinances of the City of Aniak.
I will honestly, faithfully, and impartially perform the duties of the office of the City Council member, so help me God."

Dated this 13th day of October 2023.

_____
Elected Council Member

ATTEST:

_____
Mayor, David W. Bonanno

_____
Finance Director, Lenore Kameroff

(City Seal)

THE STATE of ALASKA
GOVERNOR MIKE DUNLEAVY

Department of Environmental Conservation

DIVISION OF ENVIRONMENTAL HEALTH
Solid Waste Program

610 University Avenue
Fairbanks, Alaska 99709
Main: 907.452.2108
Fax: 907.451.2188
www.dec.alaska.gov

9/20/2023

**Sent via electronic mail and Certified Mail #70223330000049845464**
**Return Receipt Requested**

Leon Kiana
City of Aniak
PO Box 189
Aniak, AK 99557

**RE: Aniak Landfill 2023 Inspection Summary**

Dear Mr. Kiana:

On June 6, 2023, I inspected the Aniak Class III Community Landfill on behalf of the Alaska Department of Environmental Conservation (ADEC) Solid Waste program. I appreciate the help that you, Charlie Lang, and Stephen Simeon provided while I was in the community. The Aniak Landfill is operated as an area-fill landfill under permit number SW3A126-24, **expiring 11/20/2024.**

The inspection results are recorded in the attached Community Waste Management Index which shows your percentage score in each of the solid waste management categories and a total inspection score. The Waste Index also provides information on the steps needed to improve your score in each area as you look right in each row. Overall, the Aniak Landfill received 100 out of 155 possible points for an **inspection score of 65%.** This is compared to 80% in 2017 and 47% in 2014. I have included a chart below that breaks down how your landfill scored in each category of the Community Waste Management Index. This letter is also accompanied by a 2023 Aniak Landfill Inspection Photo Report that includes figures referred to in the following paragraphs, some of which were included in the letter.

| | 2017 | 2023 | |
|---|---|---|---|
| **Category** | **Score** | **Points Awards/Points Available** | **Score** |
| Landfill Site Control | 87% | 11/15 | 73% |
| Burning | NA | 5/15 | **33%** |
| Landfill Operations | 82% | 33/45 | 73% |
| Landfill Water Impacts | 93% | 12/15 | 80% |
| Special Waste Management | 73% | 24/45 | **53%** |
| Administration | 75% | 15/20 | 75% |
| TOTALS | 80% | 100/155 | 65% |

*Bolded scores represent areas that are not protective of human health and the environment. A score of 70% is considered the lowest score that you can achieve and still be protective of human health.*

Before I discuss improvements, I wanted to say that Aniak is doing a good job in several areas. You are maintaining the landfill road, keeping it accessible and free of litter (see Figure 4). Your landfill records are excellent and provide a good history of the landfill's management (see Figure 5). Your operators are also working hard to manage the landfill site and keep your landfill equipment in good working condition. While it is sad to see Greg Hager retire, I was happy to see your new employees Stephen Simeon and Francis Vaska attending the Rural Alaska Landfill Operator training we held in

Aniak while we were there (see Figure 6). With the right training and guidance from Charlie, I think they can help return Aniak's landfill to a place that is protective of human health and subsistence resources. This is a worthwhile and achievable goal.

Significant effort is needed at the Aniak Landfill to improve in the categories of Burning and Landfill Operations to protect the health of your residents and the surrounding environment. Based on the Waste Index, I would recommend addressing the following three issues immediately:

- **Control Burning at the Landfill** – There is evidence of open burning on the ground at the Aniak Landfill, which is prohibited by your permit and can produce harmful black smoke (see Figure 7). Most often, this issue is caused by staff or residents burning wood waste or pallets near or on other trash, which then catches the surrounding trash on fire. This is not allowable. You have two options: A) Do not let your staff burn at the Aniak Landfill and pass an ordinance to discourage/fine any resident caught doing it. B) Burn properly, within the rules laid out in your permit:
    - Purchase a burn unit to burn in or, less preferred, dig a sperate burn trench. My recommendation for a burn unit in Aniak is the #2 or #4 Summit Burn Cage from Summit Consulting Services.
    - All burnable waste MUST be separated from general trash, kept dry, and burned separately in the trench or burn unit. **No burning of plastics, asphalts, rubber, tars, oily wastes, or other materials in a way that gives off black smoke.**
    - The burn unit or trench is loaded, lit & monitored ONLY by an operator in appropriate weather (low wind, not during a fire ban, after a recent rain, etc.)
    - Finally, DO NOT BURN AT THE CONSTRUCTION AND DEMOLITION (C&D) CELL. Construction and Demolition Debris often contains harmful compounds like asbestos, insulation, PCBs, lead piping, and industrial adhesives that become toxic smoke if burned.

- **Consolidate your trash and properly grade the landfill to shed water outside the landfill boundary.** The landfill is graded, but the grading doesn't adequately control ponding and run-off. Your operators are currently pushing new waste to the back northeast fenced boundary, causing water runoff to come into the landfill center. I recommend that they instead pull the waste from the back corner, consolidate the waste near the center, compact it, cover it, and grade it so that the waste slopes down out of the landfill. They can then work on compacting any new waste on that slope out from the center towards the rest of the dump site (see Figure 8).

- **Apply cover regularly.** Much of the trash at the Aniak Landfill is uncovered and exposed to the animals, flies, and rain. See Figure 9 for an example. First, work on getting regular supply of cover material from the Calista Corporation gravel pit and stockpile it at the landfill for use. Next, instruct your operators to apply cover regularly after consolidating any new waste and then compacting it. Applying cover in the middle of this procedure can lead to a marble effect of partially covered trash that sticks out of the ground. To avoid this, apply cover after consolidation and compaction have occurred. The marbling effect occurs most frequently with a dozer, so utilizing a different piece of equipment, such as a loader or excavator with a blade on it, can help create a smoot finish after cover is applied and graded. Additionally, begin to consolidate, compact, and cover any old waste that is exposed at the landfill. This will help with flies and windblown litter and will help shed water.

Once you can implement these three recommendations, the Aniak Landfill will be closer to compliance with the conditions of its permit and more protective of the health of its residents. As

discussed during my time in Aniak, these three recommendations can be achieved by establishing better control of the landfill. Control is established by setting regular hours at the landfill and closing and locking the gate outside of those hours. Outreach and education can also help develop community buy-in for the solid waste and recycling programs, and this can go a long way in preventing unauthorized dumping or burning. Many residents are willing to do the right thing, but without signage and clear instructions, it can be difficult for the public to know what you want them to do. Signs can be made with materials you already have available, so this is a low-cost option that you can implement right away. Small incremental positive changes can add up and make a big difference over time. Although there will be some growing pains among residents at locking the gate, this will reduce nefarious activity at the landfill and reduce the workload for your operators in cleaning up subsequent messes. Putting a large, after-hours drop-off bin at the gate can help those who are still adjusting to the regular hours, ideally one easy to empty into the landfill.

Once you have control of your landfill, here are some further recommendations that will help reduce the amount of harmful material that is going into the landfill:

- **Set up a compliant fridge/freezer disposal system with documented CFC removal.** Staff are segregating the fridges and freezers (see Figure 10), but they are not removing and capturing the freon before disposal. This is a serious issue and one that has federal legal requirements (40 CFR 81.154-162). You can either 1) have your operators get training on freon removal and purchase a freon removal kit to properly collect the freon in pressurized containers before disposal of the appliances or 2) hire someone to come in and do freon-removal on a 3–5-year basis before crushing and disposing the appliances in the landfill. Total Reclaim in Anchorage sells a Freon Removal kit that includes all you need to get started.

- **Set up a household hazardous waste (HHW) (lead-acid batteries, fluorescent bulbs, solvents, paints, cleaners, glycol, pesticide) collection and backhaul system.** I understand that the Aniak Traditional Council (ATC) does a yearly week-long collection event for electronic waste and lead-acid vehicle batteries with Donlin Gold, timed around the barge schedule. This is a great idea and should be maintained, well-advertised and explained to users at the landfill. It's helpful to have a dedicated staging area at the landfill for electronics and batteries that can be brought to the collection event when the time comes. I suggest you partner with the ATC to do a similar staging area and collection event for the other listed HHW. It should be noted that you are doing an excellent job collecting used oil at the city shop and the fire station and burning it for energy recovery. Additionally, I will work with our contacts at Zender Environmental to enroll Aniak in a state-wide backhaul program called Backhaul Alaska.

- **Update your entrance sign to divert the above material**. Your entrance sign covers only part of what is required (see Figure 12). Please update your current sign to prohibit disposal of regulated hazardous waste, liquids over 1 gallon, and polychlorinated biphenyl (PCB) waste. You could also include where to take HHW, electronics, used oil and other things you are trying to divert from the landfill. I have attached an example set of entrance signs that we had made for Chalkyitsik.

Additionally, the Aniak Landfill has been expanding its boundaries, and recently opened a Construction and Demolition waste cell north of the fenced area to receive large project waste (see Fig. 2 below). This has a been an excellent source of revenue for the landfill, and I would encourage you to continue to charge adequate tipping fees to any contractors disposing of waste there. As you expand, please be aware of your property boundaries, and make sure you remain in Tract 24 of the ANCSA 14(c) lands as was permitted (see the yellow arrow Figure 1). If you expand into Tract 25, you will need to submit a formal request for landfill expansion to our department.

*Figure 1: Yellow area denotes the property line that you need to remain within before formally applying for an expansion.*

While expansion is a normal part of landfill operations, it is important to maintain control of this new area as well, especially considering the type of material that is going into that area. It is critical for any contractors disposing of waste in this landfill to identify RACM, non-RACM (asbestos), or other hazardous material during a compliant building survey of the structure by an individual trained to identify these hazards. Any hazardous materials need to be removed before demolition and backhauled to a landfill permitted to accept that material. Your C&D cell cannot accept any asbestos-containing material, even non-regulated, if you continue to burn. Additionally, you will need to fence the area and clear a 50-foot buffer around the outside of the fence to limit fire risk. The City of Aniak could be financially liable if you don't have an adequate buffer. Finally, as you begin to demolish the Joe Parent Vocational Center, please send the Solid Waste Department the demolition plans, including a survey for asbestos or hazardous material, for plan approval before any material is disposed of. Please make sure that whatever contractor you hire understands the above disposal limitations, and any disposal costs.

*Figure 2: C&D Cell*

Finally, the City of Aniak has been collecting junk cars and other vehicles in an area further up the road on the right before the landfill, west of the sewage lagoon (see Figure 3 below). It is important to establish a procedure for fluid and battery removal from those vehicles before looking to dispose of them. You should plan to regularly backhaul the vehicles or bury them on site or at the landfill once you have removed the fluids and batteries. If you want to bury them on site, you will need to apply for an inert waste monofill permit from our program. It may be easier to haul them to the landfill and dispose of them there, especially when you are getting ready to close certain sections of the landfill, as a crushed car makes a good cap, topped off with two feet of cover material. This vehicle disposal area can become a public safety issue if not controlled.

*Figure 3: Junk Vehicle Disposal Area*

One strategy that could help pay for some of these improvements is to establish a formal fee system for both commercial entities and residents, through city ordinance. This is an important step to establishing a regular source of funding for landfill operations and increasing buy-in amongst community members. You have done a good job charging commercial entities for disposal in the new C&D cell, and I would encourage you to remain consistent with all users. We discussed implementing a collection program as part of a fee roll out while I was there, to help justify to Aniak residents the need for the new residential fee. Our program, or your local government specialist in Bethel, Nicholas Martinez, (nicholas.martinez@alaska.gov, (907) 543-3475) can help you with the administrative parts of establishing a fee or waste collection program like this.

Please refer to the enclosed Community Waste Management Index form and Photo Report for other areas of improvement at your landfill. If you would like additional photos from the inspection, please let me know.

Thank you for your cooperation and dedication to improving the Aniak landfill and I appreciate you welcoming me into your wonderful community. I look forward to working with you to continue to improve solid waste management and compliance at the landfill and would appreciate if you would keep me informed of the progress you make on the recommendations above. I commend Greg Hager, your former Public Works Director, for his past efforts at the landfill, and wish him well in his retirement. I am excited to see what your newly trained operators do in the future. Please feel free to contact me at 907-451-2761 or by email at tait.chandler@alaska.gov if you have any questions or need any assistance.

Sincerely,

Tait Chandler
Rural Landfill Specialist

Attachments: 2023 Aniak Landfill Inspection Photo Report
2023 Aniak Community Waste Management Index
Chalkyitsik Entrance Sign examples

CC: Nicholas Martinez, Local Government Specialist Nicholas.martinez@alaska.gov
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Verdene Morgan, Aniak Traditional Council, verdenemorgan2003@yahoo.com