



CITY COUNCIL MEETING

July 15, 2025 at 6:00 PM

Angels Fire House – 1404 Vallecito Road

AGENDA

To view or participate in the meeting online, please use the following link:

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Meeting ID: 259 054 873 390

Passcode: NRF287

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Phone Conference ID: 253 817 460#

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In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time.

CITY COUNCIL appreciates your interest and encourages your participation. Regularly scheduled meetings are held the 1st and 3rd Tuesday of each month. The Agenda is divided into two sections:

CONSENT AGENDA: These matters include routine financial and administration actions and are usually approved by a single majority vote.

REGULAR AGENDA: These items include significant financial and administration actions of special interest, hearings and work sessions. The numerical order of the items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Mayor or Council Members. All questions shall be directed to the Mayor who, at his/her discretion, will refer to Staff.

Mayor Michael Chimento | **Vice Mayor** Caroline Schirato

Council Members Isabel Moncada, Alvin Broglio, Scott Behiel

City Administrator Pamela Caronongan | **City Attorney** Doug White

5:00 P.M. CLOSED SESSION

- A. Conference regarding Real Property Negotiation (Government Code Section 54956.8)

Property: APNs 060-010-025, 060-010-024

Agency Negotiator: Pam Caronongan, City Administrator and Amy Augustine, City Planner

Negotiating Party: Wheeler Family

- B. Conference with Legal Counsel – Anticipated Litigation (Govt. Code Section 54956.9(d)(2) and 54956.9(d)(3) [1 matter]

1. ROLL CALL

2. ADJOURN TO CLOSED SESSION

6:00 PM REGULAR MEETING

3. ROLL CALL

4. PLEDGE OF ALLEGIANCE

5. REPORT OUT OF CLOSED SESSION

- A. Conference regarding Real Property Negotiation (Government Code Section 54956.8)

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6. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

7. PUBLIC COMMENT

The public may address the Council on any item of public interest not otherwise on the agenda that is within the jurisdiction of the city. No action may be taken. Matters to be addressed may be referred to City Staff or placed on a subsequent meeting Agenda. Speakers are limited to five minutes per person.

8. CONSENT ITEMS

- A. Approve Draft Minutes of July 1, 2025 (Pamela Caronongan, City Administrator - for Michelle Gonzalez, Deputy City Clerk)
- B. Receive Monthly AP Checks and Treasurer Report - June 2025 (Michelle Gonzalez, Finance Director)
- C. Adopt **Resolution No. 25-47**, Authorizing State Route 49 Road Closure in the City of Angels for the Bret Harte High School Homecoming Parade and Rally (Amy Augustine, City Planner)

9. ACTION ITEMS

- A. Receive a Quarterly Verbal Report from the Planning Commission (Amy Augustine, City Planner)
- B. Introduce, Waive the First Reading by Substitution of Title, Hold a Public Hearing to Consider the Introduction of **Ordinance No. 547** and set August 5, 2025 for a Second Reading to Update Chapter 2.12 and Associated Sections of the City of Angels Municipal Code relative to Civil Defense and Disaster Organization adopted in 1958 and renaming it Emergency Management and Response with Updates Reflecting Current Emergency Response Procedures and Adopted Emergency Response Documents (Amy Augustine, City Planner)

- C. Introduce, Waive the Second Reading by Substitution of Title, Hold a Public Hearing, and consider Adopting **Ordinance No. 548** Amending the Setbacks in the Industrial Zoning District (Amy Augustine, City Planner)
- D. Adopt **Resolution No. 25-46**, thereby Approving Change Order 9 for Utica Park / Lightner Mine Expansion for \$452.42 for Exterior Kitchen Lighting and Recognizing \$43,627.34 in Owner Allowance Credits to the City (Amy Augustine, City Planner)
- E. Adopt **Resolution No. 25-50**, thereby approving the Agreement for City Financial Services between the City of Angels and the Local Agency Formation Commission of Calaveras County (Calaveras LAFCo), with a start date of July 1, 2025 and a \$300.00 monthly payment due to the City for said services in Fiscal Year (FY) 2025-2026; and with said monthly payment increasing to \$420.00 beginning FY 2026-2027 (Pamela Caronongan, City Administrator)
- F. Review Two (2) Applications and Appoint Two (2) Commissioners to the Planning Commission (Amy Augustine, City Planner)
- G. Adopt **Resolution No. 25-48**, thereby Authorizing Grant Application to the Environmental Enhancement and Mitigation Program for Angels Creek Trail (Amy Augustine, City Planner)
- H. Adopt **Resolution No. 25-49**, thereby Approving the Request to Accept \$116,640 of Conditionally-Approved Grant Monies from the Cannabis Tax Fund Grant Program (CTFGP) (Scott Ellis, Police Chief)
- I. Review Alternatives and Identify Exhibit to Use as the Basis for Future Design and Funding Efforts in regards to the Napa Auto Parts Site, and Adopt **Resolution No. 25-51** which memorializes the selection of Sam's Way Parking as the Project's Official Name (Aaron Brusatori, City Engineer)
- J. Discuss, Consider, and Select Option Regarding Vacant City Council Member Seat (Pamela Caronongan, City Administrator)
- K. Adopt **Resolution No. 25-52**, thereby Approving the Professional Services Agreement (PSA) between the City of Angels and JBS Landscape, Inc. in regards to Providing Landscaping Services for the Greenhorn Creek LLD Community (Pamela Caronongan, City Administrator)
- L. Adopt **Resolution No. 25-53**, thereby Approving the Award of a Five-Year (5-Year) Grazing Lease Agreement to JHeart Ranch, with an Annual Lease Payment of \$10,500 Per Year Paid to the City for Lease of the "Spray Field Facility" from Fiscal Year (FY) 2025-2026 through FY 2029-2030 (Pamela Caronongan, City Administrator)

10. INFORMATIONAL ITEMS

- A. Provide Information and Update regarding the Local Agency Formation Commission (LAFCo) Municipal Services Review for the City of Angels (Amy Augustine, City Planner)

11. ADMINISTRATION REPORT

12. COUNCIL REPORT

13. CORRESPONDENCE

14. CALENDAR

- A. City Council Calendar as of July 10, 2025

15. FUTURE AGENDA ITEMS

16. ADJOURNMENT

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DRAFT MEETING MINUTES

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Mayor Michael Chimento (Present) | **Vice Mayor** Caroline Schirato (Present)

Council Members Isabel Moncada (left at 5:05 p.m.), Alvin Broglio (Present), Scott Behiel (Present)

City Administrator Pamela Caronongan (Present) | **City Attorney** William Creger (Present)

5:00 P.M. CLOSED SESSION

- A. Conference regarding Real Property Negotiation (Government Code Section 54956.8) Property: Foundry Lane / APNs 058-011-023, 058-011-024, and 058-011-028
Agency Negotiator: Pam Caronongan, City Administrator and Amy Augustine, City Planner
Negotiating Party: City of Angels and Mr. Sheahan

- B. Conference regarding Real Property Negotiation (Government Code Section 54956.8)
Property: Raspberry Property (approximately 5 acres) / APNs 062-004-082, 062-004-087, 062-004-075, 062-004-076, 062-004-069, 062-004-074, 062-003-057, 062-003-069.
Agency Negotiator: Pam Caronongan, City Administrator and Amy Augustine, City Planner
Negotiating Party: Johnson Family
- C. Public Employment Performance Evaluation (Gov.Code Section 54957)
Title: City Planner / Planning Director
- D. Conference with Legal Counsel – Anticipated Litigation (Govt. Code Section 54956.9(d)(2) and 54956.9(d)(3) [1 matter]

1. ROLL CALL

During Roll Call, at 5:01 p.m., Council Member Moncada resigned from her position on the City Council and left the City Council Chambers at 5:05 p.m.

2. ADJOURN TO CLOSED SESSION

6:00 PM REGULAR MEETING

3. ROLL CALL

Attendance as noted above.

4. PLEDGE OF ALLEGIANCE

Mayor Chimento led the Pledge of Allegiance.

5. REPORT OUT OF CLOSED SESSION

- A. Conference regarding Real Property Negotiation (Government Code Section 54956.8) Property: Foundry Lane / APNs 058-011-023, 058-011-024, and 058-011-028
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Mayor Chimento announced that the City Council provided directions for staff regarding Closed Session Items A, B, and C; and announced that discussion regarding Closed Session Item D would continue after the Regular Meeting.

6. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

Motion made by Council Member Behiel, seconded by Council Member Broglio. Motion passed to approve the agenda as posted by roll call vote.

AYES: Mayor Chimento, Vice Mayor Schirato, Council Members Broglio and Behiel

NOES: None

ABSENT: Council Member Moncada

ABSTAIN: None

7. PUBLIC COMMENT

Zero (0) public comment was received.

8. CONSENT ITEMS

~~A. Approve Draft Minutes for Regular Meeting of City Council - June 3, 2025 (Pamela Caronongan, City Administrator for Rose Beristianos, City Clerk)~~

B. Approve Draft Minutes for Regular Meeting of June 17, 2025 (Pamela Caronongan, City Administrator for Michelle Gonzalez, Deputy City Clerk)

Consent Item A was pulled for separate discussion.

Motion made by Council Member Broglio, seconded by Council Member Behiel. Motion passed to approve the remaining Consent Item by roll call vote.

AYES: Mayor Chimento, Vice Mayor Schirato, Council Members Broglio and Behiel

NOES: None

ABSENT: Council Member Moncada

ABSTAIN: None

The Consent Item below was pulled for discussion:

A. Approve Draft Minutes for Regular Meeting of City Council - June 3, 2025 (Pamela Caronongan, City Administrator for Rose Beristianos, City Clerk)

City Council sought guidance from City Attorney William Creger if the City Council can continue with approving the draft minutes for June 3, 2025 two out of the four members of City Council present were not in attendance during that meeting.

City Attorney Creger advised that the City Council can proceed in approving the minutes, and that the two members of a four-member City Council could still vote even though they were not in attendance during that meeting.

Consent Item A was pulled for separate discussion.

Zero (0) public comment was received.

Motion made by Council Member Broglio, seconded by Vice Mayor Schirato. Motion passed to approve the draft meeting minutes of June 3, 2025.

AYES: Mayor Chimento, Vice Mayor Schirato, Council Members Broglio and Behiel

NOES: None

ABSENT: Council Member Moncada

ABSTAIN: None

9. ACTION ITEMS

A. Hold Public Hearing to Consider the Continuation of the Assessments for Fiscal Year 2025-26 for the Landscaping & Lighting District No. 2 - Greenhorn Creek Assessment; Adopt Resolution No. 25-40, thereby Approving the Engineer's Report, Confirm the Diagram and Assessment, and Order the Continuation of Assessments for Fiscal Year 2025-26 (Pamela Caronongan, City Administrator)

Council Member Behiel recused from the discussion for Action Item 9A since he is a Board Member of the Greenhorn Creek LLD Committee.

City Administrator Pamela Caronongan introduced consulting engineer Brandon Vanleuven from SCI Consulting Group, the latter providing the report and responding to inquiries and requests for clarification from the City Council.

Zero (0) public comment was received.

Motion made by Vice Mayor Schirato, seconded by Mayor Chimento. Motion passed to adopt Resolution No. 25-40 by roll call vote.

AYES: Mayor Chimento, Vice Mayor Schirato, and Council Member Broglio

NOES: None

ABSENT: Council Member Moncada

ABSTAIN: None

RECUSED: Council Member Behiel

B. Public Hearing: Re-Introduce and Waive the Second Reading by Substitution of the Title, Hold a Public Hearing, and Adopt Ordinance 546:

- Amending Code Sections include notification, enforcement of, and penalties for Weed Abatement and Fire Codes under the same procedures and penalties as all other Code Violations under the City of Angels Municipal Code (AMC).
- Relocating multiple Code Sections related to Fire Prevention and Fire Safety, and create a new chapter 8.50 - Fire Safety Regulations, adding new definitions, house numbering requirements, fire hydrant requirements, fire hydrant requirements, requirements for new construction within the Wildland Urban Interface (WUI) and Very High Fire Hazard Severity Zone (VHFHSZ) including fire sprinklers, and related fire safety regulations.
- Consolidating Code Sections related to open burning and controlled debris burning.

- **Amending Chapter 8.48 (Fireworks) to include a reference to existing requirements for an administrative conditional use permit for fireworks sales/stands.**
- **Creating a new Title 11 (Roads and Driveways) to consolidate and update the City's Road and Driveway regulations, reference the City's adopted design standards, add a definition and reference to Legacy Streets (AKA Heritage Roadways), and incorporate Road and Driveway Provisions previously found in other Code Sections.**
- **Amending Street Signage Regulations in Section 12.08.090 to cross-reference signage requirements in Chapter 8.50 (Fire Safety Regulations) for consistency.**
- **Repealing Chapter 8.20 (Garbage Collection Rates) as outdated.**

City Planner Amy Augustine provided the report and responded to inquiries and requests for clarification from the City Council.

Zero (0) public comment was received.

Motion made by Council Member Behiel, seconded by Vice Mayor Schirato. Motion passed to adopt Ordinance No. 546 by roll call vote.

AYES: Mayor Chimento, Vice Mayor Schirato, and Council Members Broglio and Behiel.

NOES: None

ABSENT: Council Member Moncada

ABSTAIN: None

C. Hold a Public Hearing, Introduce, Waive the First Reading by Substitution of Title, set July 15, 2025 for a Public Hearing and Second Reading to Consider Ordinance 548 Amending the Setbacks in the Industrial Zoning District.

City Planner Amy Augustine provided the report and responded to inquiries and requests for clarification from the City Council.

Zero (0) public comment was received.

Motion made by Council Member Behiel, seconded by Mayor Chimento. Motion passed to introduce Ordinance No. 548 and set a July 15, 2025 Public Hearing and Second Reading of Ordinance No. 548 by roll call vote.

AYES: Mayor Chimento, Vice Mayor Schirato, and Council Members Broglio and Behiel.

NOES: None

ABSENT: Council Member Moncada

ABSTAIN: None

D. Hold Public Hearing and Adopt Resolution No. 25-38, thereby approving the allocation of up to \$250,000 in Traffic Impact Mitigation Fees towards acquiring Foundry Lane Access off SR 4.

City Planner Amy Augustine provided the report and responded to inquiries and requests for clarification from the City Council.

Zero (0) public comment was received.

Motion made by Council Member Broglio, seconded by Council Member Behiel. Motion passed to adopt Resolution No. 25-38 by roll call vote.

AYES: Mayor Chimento, Vice Mayor Schirato, and Council Members Broglio and Behiel.

NOES: None

ABSENT: Council Member Moncada

ABSTAIN: None

E. Approve a Five-Year (5-Year) Professional Services Agreement (PSA) for Engineering Services with Lumos & Associates with a Term Beginning Date of July 2, 2025 and Term End Date of June 20, 2030. (Michelle Gonzalez, Finance Director)

Finance Director Michelle Gonzalez provided the report and responded to inquiries and requests for clarification from the City Council.

Zero (0) public comment was received.

Motion made by Vice Mayor Schirato, seconded by Mayor Chimento. Motion passed to approve the PSA for Engineering Services with Lumos & Associates by roll call vote.

AYES: Mayor Chimento, Vice Mayor Schirato, and Council Members Broglio and Behiel.

NOES: None

ABSENT: Council Member Moncada

ABSTAIN: None

F. Discuss and Consider the Request from Angels Camp Museum for Additional Funding in an Amount not to Exceed \$53,700 to Cover for the Retention of a Part-Time Museum Archivist; and Approve Resolution No. 25-42, thereby approving the Funding Request and the Corresponding Additional Budget Allocation for Fiscal Year (FY) 2025-26 (Pamela Caronongan, City Administrator)

City Administrator Caronongan provided the report and responded to inquiries and requests for clarification from the City Council.

Zero (0) public comment was received.

Motion made by Vice Mayor Schirato, seconded by Mayor Chimento. Motion passed to adopt Resolution No. 25-42 by roll call vote.

AYES: Mayor Chimento, Vice Mayor Schirato, and Council Member Broglio.

NOES: Council Member Behiel

ABSENT: Council Member Moncada

ABSTAIN: None

G. Adopt Resolution No. 25-43, thereby Authorizing the Release of Construction Documents for Bidding for City of Angels Purdy Road Water and Sewer Improvements Project. (Dave Richard, Water Engineer)

Water Engineer Dave Richard provided the report and responded to inquiries and requests for clarification from the City Council.

Two (2) public comments were received.

Motion made by Mayor Chimento, seconded by Council Member Broglio. Motion passed to adopt Resolution No. 25-43 by roll call vote.

AYES: Mayor Chimento, Vice Mayor Schirato, and Council Members Broglio and Behiel.

NOES: None

ABSENT: Council Member Moncada

ABSTAIN: None

- H. **Adopt Resolution No. 25-44, thereby approving the execution of Task Order No. 23 with Dewberry Engineers, Inc. for a not-to-exceed amount of \$104,000 for the construction oversight and engineering services during construction for the Mark Twain Water Distribution System Improvements Project.**

Water Engineer Dave Richard provided the report and responded to inquiries and requests for clarification from the City Council.

Zero (0) public comment was received.

Motion made by Council Member Broglio, seconded by Council Member Behiel. Motion passed to adopt Resolution No. 25-43 by roll call vote.

AYES: Mayor Chimento, Vice Mayor Schirato, and Council Members Broglio and Behiel.

NOES: None

ABSENT: Council Member Moncada

ABSTAIN: None

- I. **Municipal Services Agreement (MSA) between County of Calaveras and the City of Angels:**

Staff recommends the City Council to:

1. Discuss, consider, and approve the Municipal Services Agreement (MSA) between the County of Calaveras and the City of Angels for Angels Police dispatch services from Fiscal Year (FY) 2025-2026 through FY 2027-2028; and

2. Adopt Resolution No. 25-45 memorializing the approval of the above-mentioned MSA and the corresponding budget allocation for the FYs noted above, and authorizing the City Administrator and City Attorney to work with County Sheriff's Office staff – with County Sheriff's Office legal counsel to approve minor changes as proposed by the City Attorney, and for the City Administrator to execute the MSA.

City Administrator Caronongan provided the report and responded to inquiries and requests for clarification from the City Council.

Zero (0) public comment was received.

Motion made by Vice Mayor Schirato, seconded by Council Member Behiel. Motion passed to adopt Resolution No. 25-43 by roll call vote.

AYES: Mayor Chimento, Vice Mayor Schirato, and Council Members Broglio and Behiel.

NOES: None

ABSENT: Council Member Moncada

ABSTAIN: None

10. INFORMATIONAL ITEMS

City Administrator Caronongan provided an update to City Council and the public.

11. ADMINISTRATION REPORT

City Administrator Caronongan has provided the Administration Report during the Informational Items portion of the Agenda.

12. COUNCIL REPORT

All present members of the City Council provided their respective reports.

13. CORRESPONDENCE

There was no Correspondence to review.

14. CALENDAR

1. Review 2025 Calendar - June through December.

The City Council reviewed the Calendar with staff.

15. FUTURE AGENDA ITEMS

The following were added to Future Agenda Items:

1. A Future Agenda Item covering the Planning Commission recommendations regarding signs and banners. Staff informed the City Council that the Planning Commission discussed this Agenda Item in June 2025 and is scheduled to present the Agenda Item for City Council consideration during the August 14, 2025 regular meeting.
2. An information Future Agenda Item regarding the automatic water meter readers and fire sprinklers, sizes for commercial and residential, and flow to ensure that the fire sprinklers are fully operational.
3. A Future Agenda Item regarding regulations that can make housing more affordable in the City.

16. ADJOURNMENT

After the Regular Meeting, Mayor Chimento announced that City Council would take a short break then resume Closed Session.

Closed Session resumed and ended at 8:17 p.m.

Motion made by Council Member Behiel, seconded by Council Member Broglio. Motion passed to adjourn the City Council meeting at 8:17 p.m. by roll call vote.

AYES: Mayor Chimento, Vice Mayor Schirato, and Council Members Broglio and Behiel.

NOES: None

ABSENT: Council Member Moncada

ABSTAIN: None

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City of Angels
AP Check Report June 2025

<u>Date</u>	<u>Check</u>	<u>Name</u>	<u>Description</u>	<u>Amount</u>
6/04/2025	94003	ALPHA ANALYTICAL LABORATORIES INC	Water Testing Services FY 24-25	2,476.00
6/04/2025	94004	BENOIT, JOHN	Staff services for Cemetary Dist. and VETS MSR writing	6,218.10
6/04/2025	94005	BOIRE, LAURIE	Cleaning the Police Dep. for MAY 2025	120.00
6/04/2025	94006	CALAVERAS CUSTOMS	SERVICES FOR GHC LLD	9,472.50
6/04/2025	94007	CALAVERAS LUMBER CO INC	Invoices 59139, 59209, 59282, 59352, 59456, 59560, 59619, 59724, 59739, 59747, 59839, 59887, 59990, 59992, 59996, 60042, 60409, 60415, 60451, 60535, 60634, 60642, 60654, 60730, 61147, 61154, 61319, 61406, 61425, 61456, 61490, 61584, 61667, 61712, 61745, 6	4,062.25
6/04/2025	EFT	CONETH SOLUTIONS INC	Monthly billing for JUNE 2025	7,177.00
6/04/2025	EFT	DATAPROSE LLC	BILLING AND POSTAGE SERVICES FOR MAY 2025	1,462.05
6/04/2025	94008	EATON INTERPRETING SERVICES, INC	INTERPRETING SERVICES LAFCO MEETINGS 7/24, 11/24, 1/25 AND 3/25	1,600.00
6/04/2025	94009	FROGGY'S AUTO WASH & LUBE	MAINT. ON 2023 CHEVY -WASTEWATER DEP	133.73
6/04/2025	EFT	GATEWAY PRESS	THANK YOU SIGN FOR PARK GRAND OPENING	274.35
6/04/2025	94010	GOLD ELECTRIC INC	Bucket truck EMERGENCY CALL OUT FOR BROKEN CLIPS ON BANNER 5/23/25	270.00
6/04/2025	94011	HOLT OF CALIFORNIA	EQUIPMENT MAINT.	160.69
6/04/2025	EFT	HUNT & SONS LLC	Invoices 485375, 486483	1,162.99
6/04/2025	94012	MASON, CALEB	BOOT ALLOWANCE REIMB. 24/25	154.34
6/04/2025	94013	PACE SUPPLY CORP	Badger ORION Mobile reading system	213,759.00
6/04/2025	94014	QUADIENT	METER RENTAL, OTHER SERVICES	118.73
6/04/2025	94015	ROLLERI EXCAVATION INC	ROAD BASE TO SPRAY FIELDS	1,850.00
6/04/2025	94016	SCOTT'S DISTRIBUTING	SOAP	55.10
6/04/2025	94017	SOULIER, JOSHUA	GRADE 4 WASTEWATER CLASS	1,344.84
6/04/2025	EFT	SPRINGBROOK HOLDING COMPANY LLC	Civicpay Transaction fee/IVR	864.00
6/04/2025	EFT	USABUEBOOK	CONDUCTIVITY SOLUTION	111.73
6/04/2025	94018	UTICA WATER & POWER AUTHORITY	MAY water data collection	400.00
6/12/2025	94019	ANGELS FOOD MARKET	Invoices 9273, 9774	197.88
6/12/2025	EFT	CALAVERAS POWER AGENCY	Power billing 4/23-5/23/25	18,855.00
6/12/2025	94020	CAMPORA PROPANE SERVICE	Invoices 9979016, 9982289	5.58
6/12/2025	94021	CLA-VAL	Pressure reducing valves	56,800.00
6/12/2025	94022	CODE 3 WEAR	Vests for PD	1,400.34
6/12/2025	94023	CORE PSYCHOLOGICAL CORPORATION	PEPS- SA ANDREW NUSS	500.00
6/12/2025	EFT	HUNT & SONS LLC	Fuel delivery date 6-9-25	1,162.99
6/12/2025	94024	MCI	Long distance services	67.49
6/12/2025	94025	MOTHERLODE ANSWERING SERVICE INC	Basic Services	274.07
6/12/2025	94026	MOUNTAIN AIR AUTOMOTIVE	Invoices 510, 570	317.32
6/12/2025	94027	MOUNTAIN OASIS PURIFIED WATER	Invoices 053025, 053025-WW	104.75
6/12/2025	EFT	NEXUS TECHNOLOGIES	IT Software Subscription Services FY 2024-25	2,127.00
6/12/2025	94028	NO CONTRACT PEST CONTROL INC	Farmer market building pest control	112.00
6/12/2025	94029	O'REILLY AUTOMOTIVE INC	Invoices 3509-166089, 3509-166194, 3509-166761, 3509-168637, 3509-169636, 3509-169738, 3509-169922, 3509-171071	428.82
6/12/2025	94030	PACE SUPPLY CORP	Supplies for Public works	511.10
6/12/2025	94031	PAVEMENT COATINGS CO.	Chip sealing and speed table installation.	169,907.12
6/12/2025	94032	R SUTTON ENTERPRISES LLC	MUSEUM- LEVEL PAD FOR BUILDING	15,000.00
6/12/2025	94033	ROLAND PHD ABPP, JOCELYN E	Invoices 23977, 24027	900.00
6/12/2025	94034	ROLLERI LANDSCAPE PRODUCTS	TOP MIX/5 YRD	309.94
6/12/2025	94035	SCOTT'S DISTRIBUTING	Invoices 81967, 83095, 83362, 83366, 83379	990.91
6/12/2025	94036	SONORA AIRCO GAS & GEAR	Cylinder rental	8.00
6/12/2025	94037	ST FRANCIS ELECTRIC	TRAFFIC SIGNAL MAINT.	300.00
6/12/2025	94038	TOSHIBA FINANCIAL SERVICES	Services 4/23-5/23/25	1,972.34
6/12/2025	94039	ULINE	Dogwaste bags	245.07
6/12/2025	EFT	USABUEBOOK	Double shot throughbolt wrench and other equipment	1,496.09
6/18/2025	94040	ANGELS CAMP CHEVRON	MAINT -2023 Chevy Silverado 2500	1,467.44
6/18/2025	94041	AT&T	Invoices 060425-A, 060425-B, 060425-C, 060425-D, 060425-E , 060425-F	1,179.18
6/18/2025	EFT	BROWN, BILLY	RETIREE BENEFIT JUNE 2025	426.70
6/18/2025	EFT	BURNS, GARY	RETIREE BENEFIT JUNE 2025	426.70
6/18/2025	94042	CALAVERAS COUNTY ADMINISTRATION	Videographer for council meeting 6/12/25	565.18
6/18/2025	94043	CALNET	Billing period 7/2-8/3/25	593.98
6/18/2025	94044	CASCADE FIRE EQUIPMENT	SUPPLIES FOR FIRE	2,830.31
6/18/2025	94045	COPPEROPOLIS FIRE PROTECTION DISTRICT	3 BLS CARDS, 1 HEART SAVER FIRST AID CARD	55.00
6/18/2025	94046	CSG CONSULTANTS INC	Invoices 61504, 61676	2,328.00
6/18/2025	94047	DARIO'S LANDSCAPING	BLACKBERRY REMOVAL/TREE REMOVAL, WED ABATEMENT	3,800.00
6/18/2025	EFT	DATAPROSE LLC	MAILING RATE LETTERS	602.32
6/18/2025	94048	HESS, JIM	RETIREE BENEFIT JUNE 2025	134.35
6/18/2025	94049	HOLT OF CALIFORNIA	Bulldozer rental -Spray Field fire break	3,810.22
6/18/2025	EFT	HUNT & SONS LLC	Fuel delivery date 6-16-25	1,911.11

					Section 8, Item B.
<u>Date</u>	<u>Check</u>	<u>Name</u>	<u>Description</u>		
6/18/2025	94050	INTERSTATE TRUCK CENTER LLC VALLEY PETERBILT	PARTS FOR E-213		1,406.31
6/18/2025	EFT	KELLY, MARY	RETIREE BENEFIT JUNE 2025		115.07
6/18/2025	EFT	KING, JUDY	RETIREE BENEFIT JUNE 2025		134.35
6/18/2025	EFT	KITCHELL, JONATHAN	RETIREE BENEFIT JUNE 2025		348.85
6/18/2025	94051	KITCHELL, JOSEPH	RETIREE BENEFIT JUNE 2025		115.07
6/18/2025	94052	LN CURTIS & SONS	Invoices INV923547, INV944926, INV944933, INV946786, INV947210, INV947252		3,839.79
6/18/2025	94053	MARK TWAIN UNION ELEMENTARY	MAINT ON E-211		974.00
6/18/2025	EFT	NUTTALL, WILLIAM	RETIREE BENEFIT JUNE 2025		388.13
6/18/2025	94054	QUILL CORPORATION	Invoices 44290970, 44306408		395.71
6/18/2025	EFT	ROBERT E BOYER CONSTRUCTION INC	Utica Park Expansion, Renovation Design and Build		25,252.90
6/18/2025	94055	SATTERFIELD, PAMELA	RETIREE BENEFIT JUNE 2025		115.07
6/18/2025	94056	SCOTT'S DISTRIBUTING	CLEANING SUPPLIES		151.84
6/18/2025	EFT	SORACCO, RICHARD	RETIREE BENEFIT JUNE 2025		115.07
6/18/2025	EFT	TACHEIRA, ANTHONY	RETIREE BENEFIT JUNE 2025		426.70
6/18/2025	EFT	TINNIN, JENNIFER	RETIREE BENEFIT JUNE 2025		66.14
6/18/2025	EFT	WHITE BRENNER LLP	Legal Services for Fiscal Year 2024-25		17,023.25
6/27/2025	94057	AH SONORA HBOC	PHYSICAL -ANGELS FIRE		120.00
6/27/2025	94058	AT&T MOBILITY	Billing period 5/12-6/11/25		339.18
6/27/2025	94059	BARTON OVERHEAD DOOR	WORK PERFORMED FOR ANGELS FIRE		350.00
6/27/2025	94060	BOBCAT CENTRAL INC	4 in 1 bucket for skid steer.		4,485.55
6/27/2025	94061	CALAVERAS COUNTY - ENVIRONMENTAL HEALTH	GENERATOR -AIR POLLUTION CONTROL		350.00
6/27/2025	94062	CALAVERAS COUNTY ADMINISTRATION	Videographer for council meeting 5/20/25		321.13
6/27/2025	94063	DARIO'S LANDSCAPING	WEED ABATEMENT		1,200.00
6/27/2025	EFT	ESO	SOFTWARE FOR ANGELS FIRE		3,205.15
6/27/2025	94064	FRUIT GROWERS LABORATORY INC	WWTP-GW Monitoring		671.00
6/27/2025	94065	GARTON TRACTOR INC	MAINT. FOR WASTEWATER DEP.		1,166.09
6/27/2025	EFT	GATEWAY PRESS	Invoices 74240, 74321, 74954		676.89
6/27/2025	94066	GRAINGER	CONCRETE WET/DRY SAW		2,138.61
6/27/2025	94067	GRAVISON INC - PIONEER ELECTRIC	Auto-switch and installation for PD generator		10,302.07
6/27/2025	EFT	HUNT & SONS LLC	Fuel delivery date 6-23-25		1,173.71
6/27/2025	94068	JAVELINA TRADING COMPANY	SUPPLIES FOR PUBLIC WORKS		534.79
6/27/2025	94069	LN CURTIS & SONS	Invoices INV957037, PINV1005397		3,088.37
6/27/2025	94070	MARK TWAIN UNION ELEMENTARY	Invoices INV25-00121, INV25-00122, INV25-00126		1,431.21
6/27/2025	EFT	MCMASTER-CARR	SUPPLIES FOR WW		22.77
6/27/2025	94071	PACE SUPPLY CORP	900 Badger Smart Meters Invoices 0510287579-2, 0510287579-3, 0510288239-1, 0510536102		162,105.12
6/27/2025	94072	PROFORCE MARKETING, INC.	Invoices 574596, 724497-00		12,169.30
6/27/2025	94073	ROARK WEBER	Surveyor services FY 2024-25		1,409.00
6/27/2025	94074	SCOTT'S DISTRIBUTING	CLEANING SUPPLIES -PW		121.69
6/27/2025	94075	SIGNAL SERVICE	Burglar alarm system 7/1/25-9/30/25		2,129.67
6/27/2025	94076	THE RED STORE	THERMOMETER		14.99
6/27/2025	EFT	USABUEBOOK	lifting sling x2		169.00
6/27/2025	94077	WIEBE, LUCAS E	BOOT REIMB 24/25		250.00
6/27/2025	EFT		EFT Transmittal		5,247.52
6/27/2025	94078	ALPHA ANALYTICAL LABORATORIES INC	Water Testing Services FY 2024-25		3,516.00
6/27/2025	94079	ANGELS CAMP CHEVRON	Invoices 65451, 65496		671.84
6/27/2025	94080	ANGELS SEWER AND DRAIN INC	MINIMIZER LIQUID FOR 6 LOCATIONS		240.00
6/27/2025	EFT	AXON ENTERPRISE INC	Annual Axon Subscription		26,404.42
6/27/2025	94081	BENOIT, JOHN	Staff services for VETS MSR writing		6,109.10
6/27/2025	94082	BOIRE, LAURIE	Cleaning the Police Dep. for June 2025		120.00
6/27/2025	94083	BURTON'S FIRE, INC.	LIGHT BAR		1,371.22
6/27/2025	94084	CALAFCO	CALAFCO ANNUAL DUES 25/26		1,941.00
6/27/2025	94085	CALAVERAS COUNTY ADMINISTRATION	Videographer for council meeting 6/27/25		308.28
6/27/2025	94086	CALAVERAS LUMBER CO INC	Invoices 62646, 62696, 62788, 63055, 63166, 63181, 63202, 63287, 63580, 63706, 63729, 63806, 63826, 63829, 63928, 64006, 64077, 64158, 64546, 64638, 64642, 65137, 65141, 65143, 65147, 65183, 65326, 65670, 65964, 65974, 65983		2,220.53
6/27/2025	94087	CALAVERAS VISITORS BUREAU	Invoices 2024081917DAY, 20250707077M2		75,700.00
6/27/2025	EFT	CLEARGOV	Invoices 2025-17073, 2025-17074, 2025-17075		23,223.20
6/27/2025	94088	COLUMBIA COMMUNICATIONS INC	Radio equipment for new utility truck		7,158.41
6/27/2025	EFT	CONETH SOLUTIONS INC	IT Services FY 2024-25		7,177.00
6/27/2025	EFT	DATAPROSE LLC	Special Letters & Postage Invoices DP2503016, DP2503017, DP2503018		6,125.21
6/27/2025	94089	DEWBERRY ENGINEERS INC	HABITAT FOR HUMANITY -CM/ESDC 4/26-5/30/25		6,639.10
6/27/2025	94090	DORNBUSH, TEAGAN	BOOT REIMB 24/25		183.98
6/27/2025	EFT	GATEWAY PRESS	BENCH AND TREE PLAQUES		3,140.33
6/27/2025	94091	GRAINGER	TRAFFIC ZONE MARKING PAINT		899.50
6/27/2025	94092	HELIX ENVIRONMENTAL SOLUTIONS	Chemicals for wastewater		1,208.31
6/27/2025	EFT	HUNT & SONS LLC	Invoices 519233, 540872, 540873		3,179.14

<u>Date</u>	<u>Check</u>	<u>Name</u>	<u>Description</u>	<u>Section 8, Item B</u>
6/27/2025	94093	LN CURTIS & SONS	Invoices INV961742, INV964007, INV965110, INV965747, INV965873, INV966358	7,164.41
6/27/2025	94094	NJIRICH AND SONS INC.	Resolution 25-22 Mark Twain Water System Improvement Project	556,514.75
6/27/2025	94095	O'REILLY AUTOMOTIVE INC	Invoices 3509-171875, 3509-171976, 3509-172021, 3509-173862, 3509-174382, 3509-174831, 3509-174923, 3509-175017, 3509-175187, 3509-175311, 3509-176423	713.42
6/27/2025	94096	PACE SUPPLY CORP	Supplies for Public works	555.59
6/27/2025	EFT	PEREZ, ELISA BARRAGAN	CLEANING SERVICES 6/12 AND 6/27/25	400.00
6/27/2025	94097	POWER BUSINESS TECHNOLOGY LLC	Invoices IN242580, IN242581	1,487.00
6/27/2025	94098	SDRMA	LIABILITY INSURANCE LAFCO-25/26	3,278.32
6/27/2025	EFT	SPRINGBROOK HOLDING COMPANY LLC	Civicpay Transaction fee/IVR	868.00
6/27/2025	94099	STATE WATER RESOURCES CONTROL BOARD	Wastewater PLANT OPERATOR RENEWAL-LUCAS WIEBE	149.00
6/27/2025	EFT	TOP DOG POLICE K9 TRAINING & CONSULTING	Maint training for Jodi McDearmid	125.00
6/27/2025	94100	UTICA WATER & POWER AUTHORITY	JUNE water data collection	400.00
6/27/2025	94101	W L CONSTRUCTION SUPPLY, INC.	BLUE RESCUE MASTER DIAMOND BLADE	444.00
Total Check				1,563,068.82



CITY OF ANGELS

Section 8, Item B.

TREASURER'S REPORT For the Month Ended

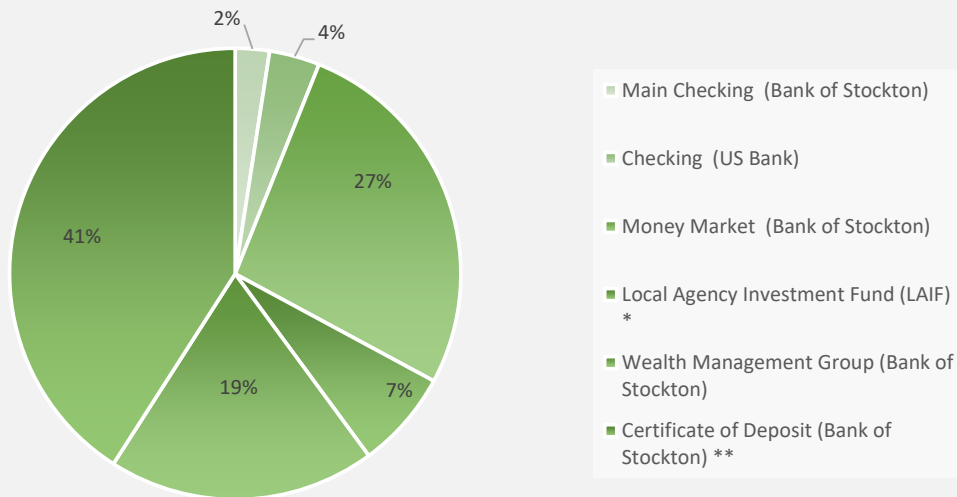
June 30, 2025

Operating Portfolios	Beginning Balance	Ending Balance	Accrued Interest	Bank Fees	% of Total
Main Checking (Bank of Stockton)	\$ 597,643	\$ 658,327	\$ 23	\$ (108)	2%
Checking (US Bank)	754,015	970,659		(311)	4%
Money Market (Bank of Stockton)	7,678,735	7,203,033	24,298		27%
Local Agency Investment Fund (LAIF) *	1,891,640	1,891,640			7%
Wealth Management Group (Bank of Stockton)	5,120,424	5,149,001	28,577		19%
Certificate of Deposit (Bank of Stockton) **	10,959,034	10,996,326	37,292		41%
TOTAL OPERATING FUNDS	\$ 27,001,491	\$ 26,868,986	\$ 90,190	\$ (419)	100%

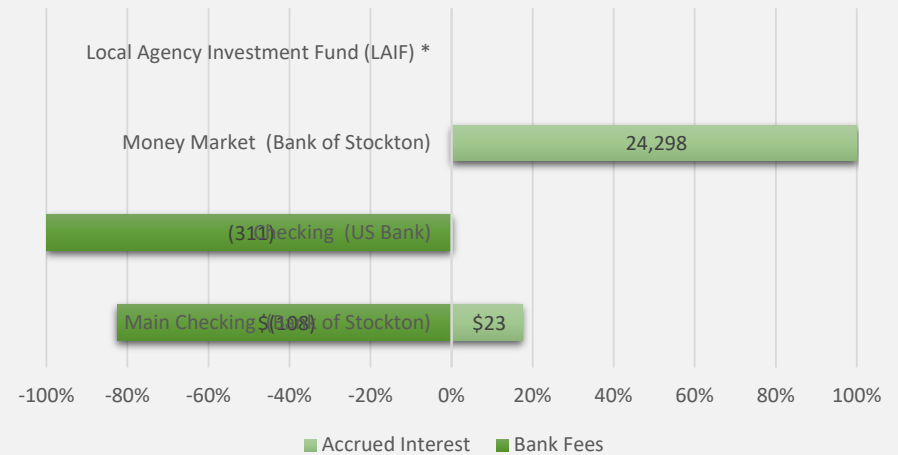
* Interest recorded Quarterly (Dec 2024)

** CD renews 6/28/2025 interest rate 5.10% Term 6 months

Composition of Operating Portfolios
June 30, 2025



Interest Earnings/Bank Fees
June 30, 2025



Total Interest Earned FY 23/24 \$ 1,034,558

Total Interest Earned FY 24/25 \$ 1,125,195



MEMORANDUM

City of Angels City Council

Date: July 15, 2025

To: City of Angels City Council

From: Amy Augustine, AICP – City Planner

Re: RESOLUTION: 25-47 AUTHORIZING STATE ROUTE 49 ROAD CLOSURE
IN THE CITY OF ANGELS FOR THE BRET HARTE HIGH SCHOOL
HOMECOMING PARADE AND RALLY

Recommendation:

Approve Resolution 25-47.

Background:

The Bret Harte High School District requests approval from the City Council to close Highway 49 between Vallecito Road and Bret Harte Drive on September 26, 2024, from 2 p.m. until 3 p.m. for the Homecoming Parade and Rally.

Discussion:

None

Financial Impact:

The School District generally requests a fee waiver for this parade. Past events have required approximately 6-9 hours in staff time to set up for and monitor the event plus the City's Parade Fee totaling approximately \$1,200. This is paid for out of the General Fund's Community Support Fund which is included in the adopted 2025/2026 City of Angels Budget.

Attachment:

- A. Resolution 25-47

**CITY OF ANGELS
CITY COUNCIL
Resolution No. 25-47**

A RESOLUTION APPROVING ROAD CLOSURE OF STATE ROUTE 49 IN THE CITY OF ANGELS FOR BRET HARTE HIGH SCHOOL'S HOMECOMING PARADE AND RALLY

WHEREAS, Bret Harte High School is planning their homecoming celebrations for the week of September 22nd through the 26th; and

WHEREAS, Bret Harte High School has expressed an interest in having a Homecoming Parade and downtown rally on September 26, 2025; and

WHEREAS, Bret Harte High School is requesting approval from the City Council to close Highway 49 between Vallecito Road and Bret Harte Drive on this date; and

WHEREAS, this closure will temporarily impede and restrict the free passage of traffic over State Highway Route 49 between Vallecito Road and Bret Harte Drive on September 26, 2025, from 2:00 P.M. until 3:00 P.M.; and

WHEREAS, the closure details and route will comply with the California State Department of Transportation Encroachment permit.

NOW, THEREFORE BE IT RESOLVED, that the City of Angels City Council consents to the proposed closure of State Highway Route 49 upon terms and conditions deemed appropriate and necessary by the California State Department of Transportation.

PASSED AND ADOPTED this 15th day of July by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Michael Chimento, Mayor

Rose Beristianos, City Clerk



HOME OF THE JUMPING FROG



MEMORANDUM

City of Angels City Council

Date: July 15, 2025

To: City of Angels City Council

From: Amy Augustine, AICP – City Planner

Re: Introduce, waive the first reading by substitution of title, hold a public hearing and consider ordinance 547 and set August 5, 2025 for a second reading to update Chapter 2.12 and associated sections of the Angels Municipal Code relative to Civil Defense and Disaster Organization adopted in 1958 and renaming it Emergency Management and Response with updates reflecting current emergency response procedures and adopted emergency response documents.

RECOMMENDATION

Introduce, waive the first reading by substitution of title, hold a public hearing and consider ordinance 547 and set August 5, 2025 for a second reading to update Chapter 2.12 and associated sections of the Angels Municipal Code relative to Civil Defense and Disaster Organization adopted in 1958 and renaming it Emergency Management and Response with updates reflecting current emergency response procedures and adopted emergency response documents.

BACKGROUND The City of Angels City Council approved Resolution 20-46 on November 17, 2020, adopting the City of Angels Camp hazard mitigation projects for the 2021 Calaveras County Operational Area Multi-Jurisdictional Hazard Mitigation Plan). Mitigation Projects included:

MU-6: Update Local Mitigation, Disaster Recovery, and All Hazards Planning Codes. Update or prepare and adopt in the City Codes:

- Fire Safety Standards,
- Flood Hazard Prevention;
- Grading, Drainage and Erosion Control Standards; and
- Post Disaster Recovery Standards.

Funding was secured through the California Governor’s Office of Emergency Services (CAL OES) Hazard Mitigation Grant Program to prepare the codes. Interwest was hired through a Request for Proposals to prepare the code amendments in consultation with the All Hazards Planning Codes Steering Committee composed of:

City Council Member
Planning Commission Member
Fire Chief
Fire Marshal
Police Chief

City Engineer
City Planner
Public Works
City Administrator

Public workshops were held on December 12, 2024, and January 16, 2025, to gather public input.

A staff presentation summarizing the program was provided to the Planning Commission at its November 12, 2024, meeting and to the City of Angels City Council at its November 19, 2024, meeting. These Fire and Road Ordinance revisions are the result of those efforts.

A summary of Ordinance highlights includes:

- Changing an emphasis on “Civil Defense” to “Emergency Management and Response”
- Updating Chapter 2.12 and associated sections of the Angels Municipal Code relative to Civil Defense and Disaster Organization adopted in 1958 with updates reflecting current emergency response procedures and adopted emergency response documents.
- Adding Section 2.12.065 Powers of director following a disaster or emergency. These provisions allow for facilitating post-emergency recovery and expedite reconstruction within the city, the director is empowered:
 - A To allow the suspension of certain portions of the Angels Municipal Code when:
 - 1. The normal application of the code would be inconsistent with public health, safety, and welfare, and;
 - 2. The suspension is consistent with any federal or state statutes and regulations.
 - B. To requisition necessary personnel or material of any city department or agency, including expedited employment of contract services needed to facilitate plan review and inspection services for post-disaster demolition and rebuild permits;
 - C. To waive permit fees for post-disaster demolition and rebuild permits.
 - D. To require businesses that provide building, construction, repair, and renovation services to submit to the city proof of a contractor’s license in good standing, prior to commencement of work, in order to prevent post-disaster predatory practices.
- Incorporating and making consistent the Emergency Operations Plan and Hazard Mitigation Plan.

The City of Angels Planning Commission considered the item at its June 12, 2025, meeting, took public input, and adopted Resolution of Intent 25-11 recommending to the City Council adoption of the proposed amendments.

ANALYSIS

Pursuant to Angels Municipal Code Section 17.90.040, decisions pertaining to code amendments shall be made upon the following findings of fact:

- A. The proposed change or amendment is consistent with the city of Angels Municipal Code; and
- B. The proposed change or amendment is consistent with the city of Angels general plan; and
- C. The proposed change or amendment will not be substantially detrimental to the health, safety, or general welfare of the city.

Findings A & B – Consistency with the Angels Municipal Code and General Plan

Adopting the proposed code amendment in the Angels Municipal Code will allow for implementation of the following General Plan goals, policies, and implementation programs:

Goals:

6.A.4, 6.D.3, 6.E.4, 6.F.3 Make emergency preparedness a city priority and keep the city’s emergency response plan updated.

6.C Undertake adequate preparation for and ensure an adequate response to emergency and disaster situations affecting the city.

Policies:

6. B.1 Make emergency preparedness a city priority.

6.B.2 Keep the city's emergency response plan updated to reflect the most current information available regarding the potential risks to persons and property from flooding and inundation from dam failures within the city.

6.C.4 Make emergency preparedness a city priority and keep the city's emergency response plan updated.

Implementation Programs:

6.A.a, 6Ba, 6Ca, 6Da, 6Ea, 6Fa Prepare an Emergency Operations Plan and Local Hazard Mitigation Plan for the City

Using the guidelines provided by the State Office of Emergency Services and the Federal Emergency Management Agency (FEMA), prepare an emergency operations plan and local hazard mitigation plan for Angels Camp. A draft plan should be completed by December 31, 2008. Anticipated contents of the Emergency Operations Plan may include, but are not limited to:

Administration: including responsibilities of government during disaster, emergency plan authorities and references, comprehensive emergency management planning, the incident command system, continuity of government, and preservation of records.

Management Functions and Responsibilities: including activation of the Emergency Service Plan, resource management, assignment of responsibilities, mutual aid, incident command system, emergency operations center, emergency alerting and broadcast system, emergency broadcast system procedures, emergency public information, evacuation, emergency shelter and feeding, donation management, medical care, public health, mass casualties, mass fatalities, and recovery.

Hazard Specific Operations:...

6.C.c Adopt an Emergency Operations Plan Enabling Ordinance

Adopt an enabling ordinance in conjunction with an Emergency Operations Plan.

Adoption of the code amendments brings the Angels Municipal Code into partial compliance with these General Plan 2020 goals, policies, and implementation programs as described. Therefore, based on the preceding, findings A and B may be made.

Finding C. The proposed change or amendment will not be substantially detrimental to the health, safety, or general welfare of the city.

The purpose of the proposed code amendments is to protect the health, safety, and general welfare of the city against threats to life and property related to emergency response during hazardous conditions. Based on the preceding, Finding C can be made.

FISCAL IMPACT:

The proposed amendments were prepared through a CAL OES grant with time expended by the City as a "soft match" for the grant. Implementation of the code amendments and standards are covered by permit fees charged by the City. Therefore, no fiscal impact is anticipated.

ENVIRONMENTAL FINDING:

Pursuant to the state guidelines for implementing the California Environmental Quality Act (CEQA), the proposed code amendments are exempt from further review, because the proposed amendments implement a program or programs identified within the scope of the 2020 General Plan Environmental Impact Report adopted for the 2020 General Plan.

ATTACHMENTS:

- A. Planning Commission Resolution of Intent 25-11
- B. Ordinance 547 with proposed code amendments (redline and strikeout and clean)

CITY OF ANGELS
PLANNING COMMISSION

RESOLUTION OF INTENT NO. 25-11

A RESOLUTION OF INTENTION OF THE CITY OF ANGELS PLANNING COMMISSION
RECOMMENDING TO THE CITY COUNCIL APPROVAL OF AND UPDATE TO CHAPTER 2.12 AND
ASSOCIATED SECTIONS OF THE ANGELS MUNICIPAL CODE RELATIVE TO CIVIL DEFENSE AND
DISASTER ORGANIZATION ADOPTED IN 1958 AND RENAMING IT EMERGENCY MANAGEMENT
AND RESPONSE WITH UPDATES REFLECTING CURRENT EMERGENCY RESPONSE PROCEDURES
AND ADOPTED EMERGENCY RESPONSE DOCUMENTS.

WHEREAS, the City of Angels Planning Commission is authorized by Angels Municipal Code Section 17.85.020 to assist and advise the city council and the public in matters pertaining to planning so as to protect and promote the public health, safety, and general welfare; and

WHEREAS, the establishment of emergency response procedures for the City assists in protecting the health, safety, and general welfare of the community; and

WHEREAS, the Planning Commission held a duly noticed public hearing on June 12, 2025, and received public input on the proposed code amendments and associated supporting documents; and

WHEREAS, the proposed code amendments and supporting documents are consistent with the city of Angels general plan; and

WHEREAS, The proposed code amendments and supporting documents are consistent with the city of Angels Municipal Code; and

WHEREAS, the proposed code amendments and supporting documents will not be substantially detrimental to the health, safety, or general welfare of the city; but will, in fact, assist in protecting the health, safety, and general welfare of the community; and

WHEREAS, pursuant to the state and City guidelines for implementing the California Environmental Quality Act (CEQA), the proposed amendment is exempt from further review, because the proposed amendments implement a program identified within the scope of the 2020 General Plan and was analyzed in conjunction with the Environmental Impact Report adopted for the 2020 General Plan;

NOW, THEREFORE, BE IT RESOLVED, the Planning Commission hereby recommends to the City Council approval of the update to Chapter 2.12 and associated sections of the Angels Municipal Code relative to civil defense and disaster organization adopted in 1958 and renaming it emergency management and response with updates reflecting current emergency response procedures and adopted emergency response documents and directs staff to provide this recommendation of the planning commission and supporting findings to the City Council in writing within thirty days.

The foregoing resolution was introduced and moved for adoption on June 12, 2025, by Commissioner _____ and being duly seconded by Commissioner _____. PASSED AND ADOPTED THIS 12th day of June, by the following vote:



AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

John Broeder
Chairman

Amy Augustine, AICP
City Planner



**CITY OF ANGELS
CITY COUNCIL
ORDINANCE 547**

TO UPDATE CHAPTER 2.12 AND ASSOCIATED SECTIONS OF THE ANGELS MUNICIPAL CODE RELATIVE TO CIVIL DEFENSE AND DISASTER ORGANIZATION ADOPTED IN 1958 AND RENAMING IT EMERGENCY MANAGEMENT AND RESPONSE WITH UPDATES REFLECTING CURRENT EMERGENCY RESPONSE PROCEDURES AND ADOPTED EMERGENCY RESPONSE DOCUMENTS

WHEREAS, the City of Angels Planning Commission is authorized by Angels Municipal Code Section 17.85.020 to assist and advise the city council and the public in matters pertaining to planning so as to protect and promote the public health, safety, and general welfare; and

WHEREAS, the establishment of disaster response procedures for the City assists in protecting the health, safety, and general welfare of the community; and

WHEREAS, the Planning Commission held a duly noticed public hearing on June 12, 2025, and received public input on the proposed code amendment; and

WHEREAS, the Planning Commission passed Resolution of Intent 25-11 recommending to the City Council adoption of Ordinance 547, and

WHEREAS, the City of Angels City Council did hold a public hearing on July 15, 2025, introducing the ordinance and set and held a second public hearing to consider adoption on August 5, 2025;

NOW THEREFORE BE IT RESOLVED that the City of Angels City Council hereby adopts Ordinance 547 in accordance with **Attachment A** based on the following findings:

1. The proposed code amendments are consistent with the City of Angels General Plan; and
2. The proposed code amendments are consistent with the City of Angels Municipal Code; and
3. The proposed code amendments will not be substantially detrimental to the health, safety, or general welfare of the city; but will, in fact, assist in protecting the health, safety, and general welfare of the community; and
4. Pursuant to the state and City guidelines for implementing the California Environmental Quality Act (CEQA), the proposed amendments are exempt from further review, because the proposed amendments implement a program identified within the scope of the 2020 General Plan and was analyzed in conjunction with the Environmental Impact Report adopted for the 2020 General Plan.

Section 2:

The foregoing Ordinance or a summary shall, before the expiration of fifteen (15) days of its passage, be published with the names of the Council members voting for and against the same once in a newspaper of general circulation printed and published in the County of Calaveras, State of California, and said Ordinance shall take effect and be in force thirty (30) days after the passage thereof.

The foregoing Ordinance was introduced at a regular meeting of the City of Angels City Council held on July 15, 2025, and passed and adopted as an ordinance of said City at a regular meeting of said Council held on August 5, 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Michael Chimente, Mayor

Rose Beristianos, City Clerk



HOME OF THE JUMPING FROG

Attachment A to Ordinance 547

Title 2

ADMINISTRATION AND PERSONNEL¹

Chapters:

- 2.04 City Council Salaries
- 2.05 City Clerk
- 2.06 City Treasurer
- 2.08 City Administrator
- 2.10 Community Planner
- 2.12 ~~Civil Defense and Disaster Organization~~Emergency Management and Response
- 2.16 ~~Volunteer Fire Department Repealed by Ordinance~~
- 2.20 Public Library
- 2.24 Employees' Retirement System
- 2.28 Law Enforcement Officers' Training
- 2.32 Development Application Fees
- 2.36 Conflict of Interest Code--Public Officers and Employees
- 2.40 Redevelopment Agency
- 2.44 Procedures for Appointment of Advisory Boards
- 2.48 Claims Procedures
- 2.50 Angels Museum Commission

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¹ For provisions on fees for permits and other city services, see Ch. 15.16 of this code.

Chapter 2.12

CIVIL DEFENSE AND DISASTER ORGANIZATIONEMERGENCY MANAGEMENT AND RESPONSE

Sections:

- 2.12.010 Purpose.
- 2.12.020 Definitions.
- 2.12.030 ~~Civil defense and disaster~~Emergency council--Membership.
- 2.12.040 ~~Civil defense and disaster~~Emergency council--Powers and duties--Meetings.
- 2.12.050 Director of ~~civil defense and disaster~~emergency management and response.
- 2.12.060 Powers of director during disaster or emergency.
- 2.12.065 Powers of director following a disaster or emergency.
- 2.12.070 Composition of organization.
- 2.12.080 Assignment of functions and duties.
- 2.12.090 Resolution setting forth form, functions and duties.
- 2.12.100 Obstruction--Disobedience--Impersonation.

2.12.010 Purpose.

The declared purposes of this chapter are to provide for the preparation and carrying out of plans for the protection of persons and property within this city in the event of an ~~an~~ emergency or disaster, and to provide for the coordination of the ~~civil defense and disaster~~emergency management and response functions of the city with all other public agencies and affected private persons, corporations and organizations.

Any expenditures made in connection with such ~~civil defense and disaster~~emergency management and response activities, including mutual aid activities, shall be deemed conclusively to be for the direct protection and benefit of the inhabitants and property of the city of Angels. (~~Ord. 145 §1, 1958~~)

2.12.020 Definitions.

As used in this chapter:

A. ~~"Civil defense" means preparation for and carrying out of all emergency functions, other than functions for which military forces are primarily responsible, to prevent, minimize and repair injury and damage resulting from disasters. It shall not include, nor does any provision of this chapter apply to any condition relating to a labor controversy.~~

~~B. "Disaster" means actual or threatened enemy attack sabotage, extraordinary fire, flood, storm, epidemic, riot, earthquake or other similar public calamity. (Ord. 145 §2, 1958)~~

B. "Emergency Management" means the organized process of preparing for, mitigating, responding to, and recovering from emergencies and disasters. It involves the coordination and integration of all activities necessary to build, sustain, and improve the capability to prevent, protect against, respond to, and recover from threatened or actual natural disasters, acts of terrorism, or other man-made disasters. The goal of emergency management is to reduce the harmful effects of all hazards, including saving lives, protecting property, and preserving the environment.

C. "Emergency Response" involves the immediate actions taken during and immediately after an emergency to protect lives, property, and the environment. This includes the deployment of emergency services, such as fire, police, and medical teams, as well as the activation of emergency plans and procedures. The primary focus of emergency response is to manage the incident, provide relief to affected individuals, and mitigate further damage or hazards.

2.12.030 ~~Civil defense and disaster~~Emergency council--Membership.

The city of Angels ~~civil defense and disaster~~emergency council is created and shall consist of the following:

- A. The mayor, who shall be ~~chairman~~chairperson;

Angels Camp Municipal Code
 Chapter 2.12 ~~CIVIL DEFENSE AND DISASTER~~
~~ORGANIZATION~~ EMERGENCY MANAGEMENT AND
RESPONSE

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B. The ~~city administrator as~~ director of ~~civil defense and disaster~~emergency services, who shall be vice chairman;

C. The assistant director of emergency services, appointed by the mayor, with the advice and consent of the city council who, under the supervision of the director, shall develop ~~civil defense and disaster~~emergency response and disaster plans, including but not limited to Emergency Operations Plans, and Hazard Mitigation Plans, and and organize the ~~civil defense and disaster~~emergency management and response program of this city, ~~and shall have~~ such other duties as may be assigned by the director;

D. Such deputy directors and chiefs of ~~civil defense and disaster departments~~emergency, services ~~or divisions~~ as are provided for by resolution pursuant to this chapter;

E. Such representatives of civic, business, labor, veterans', professional or other organizations having an official group or organization ~~civil defense and disaster~~emergency services responsibility as may be appointed by the mayor with the advice and consent of the city council. ~~(Ord. 145 §3, 1958)~~

2.12.040 ~~Civil defense and disaster~~Emergency council--Powers and duties--Meetings.

A. It shall be the duty of the city ~~civil defense and disaster~~emergency council, and it is hereby empowered, to review and recommend for adoption by the city council, ~~civil defense and disaster and emergency~~ mutual aid plans, including Emergency Operations Plans, and Hazard Mitigation Plans, and agreements and such ordinances and resolutions and rules and regulations as are necessary to implement such plans and agreements, and provide for the maintenance and regular updates to these plans and agreements.

B. The ~~civil defense and disaster~~emergency council shall meet upon call of the ~~chairman~~ chairperson or, in ~~his~~ their absence from the city or inability to call such meeting, upon the call of the vice ~~chairman~~ chairperson. ~~(Ord. 145 §4, 1958)~~

2.12.050 ~~Director of civil defense and disaster~~emergency management and response.

A. There is created the office of director of ~~civil defense and disaster~~emergency management and response. Such officer shall be appointed by the mayor with the advice and consent of the city council.

B. The director is empowered:

1. To request the city council to proclaim the existence or threatened existence of a disaster or an emergency and the termination thereof, if the city council is in session, or to issue such proclamation if the city council is not in session, subject to confirmation by the city council at the earliest practicable time;
2. To request the Governor to proclaim a state of ~~disaster or a state of extreme~~ emergency when, in the opinion of the director, the resources of the area or region are inadequate to cope with the disaster;
3. To control and direct the effort of the ~~civil defense and disaster organization~~emergency council of this city for the accomplishment of the purposes of this chapter;
4. To direct coordination and cooperation between divisions, services and staff of the ~~civil defense and disaster organization~~emergency council of this city, and to resolve questions of authority and responsibility that may arise between them;
5. To represent ~~the civil defense and disaster organization of~~ this city in all dealings with public or private agencies pertaining to ~~civil defense and disaster~~emergency management and response. ~~(Ord. 145 §5, 1958)~~

2.12.060 ~~Powers of director during disaster or emergency.~~

In the event of the proclamation of a local disaster or emergency as provided in this chapter, or the proclamation of a state of disaster or a state of extreme emergency by the Governor or the director of the California ~~Disaster Office of~~ Emergency Services (CalOES), the director is empowered:

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~~ORGANIZATION~~EMERGENCY MANAGEMENT AND
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- A. To make and issue rules and regulations on matters reasonably related to the protection of life and property as affected by such disaster; provided, however, such rules and regulations must be confirmed at the earliest practicable time by the city council;
- B. To obtain vital supplies, equipment and such other properties found lacking and needed for the protection of the life and property of the people, and bind the city for the fair value thereof, and, if required immediately, to commandeer the same for public use;
- C. To require emergency services of any city officer or employee and, in the event of the proclamation of a state of disaster or a state of extreme emergency by the Governor in the region in which this city is located, to command the aid of as many citizens of this community as he thinks necessary in the execution of his duties; such persons shall be entitled to all privileges, benefits and immunities as are provided by state law for registered civil defense and disaster service volunteers;
- D. To requisition necessary personnel or material of any city department or agency;
- E. To execute all of his ordinary powers as mayor, all of the special powers conferred upon him by this chapter or by resolution adopted pursuant thereto, all powers conferred upon him by any statute, agreement approved by the city council, or by any other lawful authority, and, in conformity with Section 38791 of the Government Code, to exercise authority over the city and to exercise all police power vested in the city by the Constitution and general laws. ~~(Ord. 145 §6, 1958)~~

2.12.065 Powers of director following a disaster or emergency.

Following the proclamation of a local disaster or emergency as provided in this chapter, or the proclamation of a state of disaster or a state of extreme emergency by the Governor or the director of Cal OES, in order to facilitate expedited reconstruction within the city, the director is empowered:

- A. To allow the suspension of certain portions of the AMC when:
1. The normal application of the code would be inconsistent with public health, safety, and welfare, and;
 2. The suspension is consistent with any federal or state statutes and regulations.
- B. To requisition necessary personnel or material of any city department or agency, including expedited employment of contract services needed to facilitate plan review and inspection services for post-disaster demolition and rebuild permits;
- C. To waive permit fees for post-disaster demolition and rebuild permits.
- D. To require businesses that provide building, construction, repair, and renovation services to submit to the city proof of a contractor's license in good standing, prior to commencement of work, in order to prevent post-disaster predatory practices.

2.12.070 Composition of organization.

All officers and employees of this city, together with those volunteer forces enrolled to aid them during a disaster, and all groups, organizations and persons who may, by agreement or operation of law, including persons pressed into service under the provisions of Section 2.12.060(C), be charged with duties incident to the protection of life and property in this city during such disaster, shall constitute the ~~civil defense and disaster organization~~emergency council of the city of Angels. ~~(Ord. 145 §7, 1958)~~

2.12.080 Assignment of functions and duties.

The functions and duties of ~~the civil defense and disaster organization~~emergency council shall be distributed among such divisions, services and special staff as the city council shall prescribe by resolution. ~~(Ord. 145 §8(part), 1958)~~

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 Chapter 2.12 ~~CIVIL DEFENSE AND DISASTER-~~
~~ORGANIZATION~~EMERGENCY MANAGEMENT AND
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2.12.090 Resolution setting forth form, functions and duties.

The city council shall, concurrently with the adoption of the ordinance codified in this chapter, adopt a resolution setting forth the form of organization, establishment and designation of divisions and services, the assignment of functions, duties and powers, and the designation of officers and employees. Insofar as possible, the form of organization, titles and terminology shall conform to the recommendations of the ~~civil defense and-~~
~~disaster~~emergency management and response agencies of the federal government and the state of California. (~~Ord-~~
~~145 §8(part), 1958)~~

2.12.100 Obstruction--Disobedience--Impersonation.

It is a misdemeanor, punishable by a fine of not to exceed ~~five hundred dollars one thousand dollars (\$1,000)~~ or by imprisonment for not to exceed six months, or both, for any person during a declared emergency or disaster:

- A. ~~Willfully~~Willfully to obstruct, hinder or delay any member of the ~~civil defense and disaster-~~
~~organization~~emergency council in the enforcement of any lawful rule or regulation issued pursuant to this chapter, or in the performance of any duty imposed upon him by virtue of this chapter;
- B. To do any act forbidden by any lawful rules or regulations issued pursuant to this chapter, if such act is of such a nature as to give or be likely to give assistance to the enemy, or to imperil the lives or property of inhabitants of this city, or to prevent, hinder or delay the defense or protection thereof;
- C. To wear, carry or display, without authority, any means of identification specified by the ~~civil defense and-~~
~~disaster agency of the state~~CalOES. (~~Ord. 145 §9, 1958)~~

Chapter 2.16

Repealed by Ordinance

VOLUNTEER FIRE DEPARTMENT

Sections:

~~2.16.010 — Established.~~

~~2.16.020 — Composition.~~

~~2.16.030 — Officer election.~~

~~2.16.040 — Duties of chief.~~

~~2.16.050 — Enforcement of fire hazard laws and ordinances.~~

~~2.16.060 — Annual report to council.~~

~~2.16.070 — Appointment and compensation of chief.~~

~~2.16.080 — Police to assist department.~~

~~2.16.090 — Violation — Penalty.~~

~~2.16.100 — Fire service fees — Established by resolution.~~

2.16.010 — Established.

~~A volunteer fire department, hereinafter known as the "Angels Camp Volunteer Fire Department," a nonprofit organization, the object of which shall be the prevention and extinguishment of fires, and the protection of life and property within the limits of the city of Angels, is created and recognized. (Ord. 246 §1, 1981)~~

2.16.020 — Composition.

~~The fire department shall consist of a chief, his designated officers and companies. (Ord. 246 §2(1), 1981)~~

2.16.030 — Officer election.

~~The department shall elect its own officers according to the bylaws of the department. (Ord. 246 §2(2), 1981)~~

2.16.040 — Duties of chief.

~~The duties of the chief shall be as so stated in the job description. (Ord. 246 §2(3), 1981)~~

2.16.050 — Enforcement of fire hazard laws and ordinances.

~~The building official, or any member of the department designated by the building official, is empowered to enforce all city ordinances and laws of the state of California regarding the abatement of fire hazards to real property and structures thereon. (Ord. 389, 2002; Ord. 246 §3(1), 1981)~~

2.16.060 — Annual report to council.

~~The chief shall make an annual report to the council on the operation of the volunteer fire department, such report to include comparative data for previous years and recommendations for~~

~~improving the effectiveness of the department. (Ord. 246 §3(2), 1981)~~

2.16.070 — Appointment and compensation of chief.

~~The position of the fire chief shall be appointed by the city council, and that person so appointed shall be compensated at a rate to be determined by the city council. (Ord. 246 §4, 1981)~~

2.16.080 — Police to assist department.

~~It is made the special duty of the chief of police and the other officers of the city police department who may be on duty and available for fire duty to respond to all fire alarms and assist the department in the protection of life and property, in regulating traffic, maintaining order and enforcing observance of all sections of this chapter. (Ord. 246 §5, 1981)~~

Angels Camp Municipal Code
Chapter 2.16 VOLUNTEER FIRE DEPARTMENT

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| ~~2.16.090 — Violation — Penalty.~~

The Angels Camp Municipal Code is current through Ordinance 523, passed March 15, 2022.

Chapter 2: Council—General Powers and Responsibilities

A. Council Functions

The Council is the legislative body of the City; its members are the community’s decision makers. Power is centralized in the elected Council collectively, and not in individual members of the Council. The Council approves the budget and determines the public services to be provided and the taxes, fees and assessments to pay for these public services. It focuses on the community’s goals, major projects and such long-term considerations as community growth, general plan and land use, development standards, capital improvements, financing and strategic planning. The Council appoints a professional City Administrator to carry out the administrative responsibilities and supervises the City Administrator’s performance.

B. Mayor and Vice Mayor Functions

- 1. **Mayor:** The Mayor is to preside at all meetings of the Council and perform such other duties consistent with the office as may be imposed by the Council or by vote of the people. At Council meetings, the Mayor assists the Council in focusing on the agenda, discussions and deliberations. The Mayor does not possess any power of veto. As presiding officer of the Council, the Mayor is to faithfully communicate the will of the Council majority in matters of policy. The Mayor is also recognized as the official head of the City for all ceremonial purposes.
- 2. **Vice Mayor:** The Vice Mayor shall perform the duties of the Mayor during the Mayor’s absence or disability. The Vice Mayor shall serve in this capacity at the pleasure of the Council.

The Mayor and Vice Mayor are appointed for a two (2) year term.

C. Appointment of City Administrator and City Attorney

The Council appoints two (2) positions within the City organization: City Administrator and City Attorney. Both positions serve at the will of the Council.

- 1. **City Administrator:** Is an employee of the City and has an employment agreement which specifies terms of employment including an annual evaluation by the Council. City Administrator shall be the administrative head of the City government under the direction of the City Council, except as otherwise provided in the A.M.C. He or she shall be responsible for the efficient administration of all the affairs of the City which are under the City Administrator’s control. In addition to his general powers as administrative head, and not as a limitation thereon, it shall be the City Administrator’s duty and the City Administrator shall have the powers listed in the A.M.C.¹
- 2. **City Attorney:** City Attorney services will be provided by contract. The City Attorney attends all Council Meetings as well as other meetings at the request of the Council as deemed necessary. The City Attorney is appointed and serves at the pleasure of the Council.

D. Role in Emergency

Chapter 2.12 of the Angeles Municipal Code governs the preparation, planning and protection of persons and property in the City in the event of an emergency or disaster. The City also has an *Emergency Operations Plan* that assists in governing emergency response.

Per AMC Section 2.12.030, the City’s “Emergency Council” (~~aka Civil Defense and Disaster Council~~) consists of the following:

- The Mayor, who shall be chairman;
- The City Administrator as Director of Emergency Services, who shall be vice-chair;

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- The Assistant Director of Emergency Services, appointed by the mayor with the advice and consent of the City Council who, under the supervision of the Director, shall develop emergency response and disaster plans of the City, ~~and other duties as assigned by the Director~~including Emergency Operations Plans, and Hazard Mitigation Plans, and organize the emergency management and response program of this city, and other duties as may be assigned by the director;
- Such deputy directors and chiefs of emergency services as are provided for in the City's Emergency Operations Plan; and
- Such representatives of civic, business, labor, veterans, professional, or other organizations having an official emergency responsibility as may be appointed by the mayor with the advice and consent of the City Council.ⁱⁱ

The Emergency Council shall be responsible for the development of the City emergency plan, which shall provide for the effective mobilization of the City's resources, both public and private, to meet any condition constituting a local emergency, state of emergency or state of war emergency, and shall provide for the organization, powers and duties, services and staff of the emergency organization. Such plan shall take effect upon adoption by resolution of the City Council.ⁱⁱⁱ The Council shall meet upon call of the Chairman, or in the Chair's absence, upon the call of the Vice Chairman [AMC 12.12.040(B)].

In the event of a local emergency or state emergency, the office of the Director of Emergency Services shall be created who shall appoint the Assistant Director of Emergency Services.^{iv} The Director of Emergency Services' power and responsibilities are outlined in the A.M.C. Section 2.12.050~~and~~, 2.12.060, and 2.12.065^v

Should the Council be unavailable during an emergency, state or federal law, as applicable, specifies a hierarchy of others who may serve in place of the Council

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City of Angels
Emergency Operations Plan

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City of Angels

Emergency Operations Plan

The County, Angels Camp, and the unincorporated areas of the County first executed an agreement in 1998 and have continued to renew the agreement, most recently in 2014. This agreement formed and recognized the Calaveras County Operational Area Council.

1.2.3. ~~Disaster~~ Emergency Council

The County restructured its ~~Disaster~~ Emergency Council in 2018 to better serve the community by bringing together the Calaveras Operational Area Council members and other community members from non-government agencies, community and faith-based organizations, and other partners involved in emergency management planning, training and operations. Members of the ~~Disaster~~ Emergency Council are policy-level representatives from the County and City within the County. The ~~Disaster~~ Emergency Council is responsible for reviewing and approving emergency management and disaster response programs developed by the Operational Area Council and/or special work groups formed for specific project work. Although the Council will have no overall authority over any individual political jurisdiction, through the consensus process, programs and concepts will be developed that will provide a common platform for all stakeholders, thereby making a more effective and efficient delivery system area wide. The ~~Disaster~~ Emergency Council is also responsible for administering a disaster service worker volunteer program.

The City of Angels is a member of the joint City/County ~~Disaster~~ Emergency Council.

**CITY OF ANGELS
CITY COUNCIL
ORDINANCE 548
AMENDING CHAPTER 17.33, INDUSTRIAL SETBACKS**

WHEREAS, the City of Angels Planning Commission is authorized by Angels Municipal Code Section 17.85.020 to assist and advise the city council in matters pertaining to planning; and

WHEREAS, a community representative has requested amending the setbacks in the Industrial Zoning District to facilitate expansion; and

WHEREAS, the Planning Commission held a duly noticed public hearing on May 8, 2025, and received public input on the proposed code amendments; and

WHEREAS, the proposed code amendments are consistent with the City of Angels General Plan; and

WHEREAS, The proposed code amendments are consistent with the City of Angels Municipal Code; and

WHEREAS, the proposed code amendments will not be substantially detrimental to the health, safety, or general welfare of the city; and

WHEREAS, Until such time as a project is proposed, no direct or indirect physical changes to the environment may be determined and the project is therefore exempt pursuant Section 15378 (Definition of a Project) of the State and City guidelines for the implementation of the California Environmental Quality Act (CEQA).

WHEREAS, the Planning Commission passed Resolution of Intent 25-06 recommending to the City Council adoption of Ordinance 548; and

WHEREAS, the City of Angels City Council did hold a public hearing on July 1, 2025, introducing the ordinance and set and held a second public hearing to consider adoption on July 15, 2025;

NOW THEREFORE BE IT RESOLVED that the City of Angels City Council hereby adopts Ordinance 548 in accordance with **Attachment A** based on the following findings:

1. The proposed code amendments are consistent with the City of Angels General Plan; and
2. The proposed code amendments are consistent with the City of Angels Municipal Code; and
3. The proposed code amendments will not be substantially detrimental to the health, safety, or general welfare of the city; but will, in fact, assist in protecting the health, safety, and general welfare of the community; and
4. Until such time as a project is proposed, no direct or indirect physical changes to the environment may be determined and the project is therefore exempt pursuant Section 15378 (Definition of a Project) of the State and City guidelines for the implementation of the California Environmental Quality Act (CEQA)

Section 2:

The foregoing Ordinance or a summary shall, before the expiration of fifteen (15) days of its passage, be published with the names of the Council members voting for and against the same once in a newspaper of general circulation printed and published in the County of Calaveras, State of California, and said Ordinance shall take effect and be in force thirty (30) days after the passage thereof.

The foregoing Ordinance was introduced at a regular meeting of the City of Angels City Council held on July 1, 2025, and passed and adopted as an ordinance of said City at a regular meeting of said Council held on July 15, 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Michael Chimente, Mayor

Rose Beristianos, City Clerk



HOME OF THE JUMPING FROG

Attachment A to Ordinance 548

Attachment A

17.33.040 Site development standards.

Site development standards in the IND district are as follows:

- A. Minimum lot area for new lots, ten thousand square feet;
- B. Maximum impervious surfaces, seventy-five percent, maximum;
- C. Maximum building height, forty-five feet;
- D. Lot width, seventy feet, minimum;
- E. Lot depth, one hundred feet, minimum;
- F. Minimum building setbacks:
 - 1. Front, ~~twenty feet~~; The General Plan Circulation Element classification for the fronting roadway times one-half and assuming that sufficient right-of-way has been dedicated to the City in accordance with the roadway's general plan classification
 - 2. Side, five feet;
 - 3. Exterior side of a corner lot, same as front;
 - 4. Rear:
 - a. Principal building, twenty feet;
 - b. Accessory building, five feet;
 - 5. Between buildings, ten feet;

- 6. Vision clearance, thirty-five feet;
- G. Minimum landscaping requirement: fifteen percent;
- H. For parcels adjoining or visible from highways, arterials, or collectors, project design shall accommodate the provision of street trees;
- I. Areas designated for industrial use and visible from major transportation routes shall require appropriate screening to reduce visibility. (Ord. 509 §4 (Att. C), 2021; Ord. 270 (part), 1984. Formerly 17.33.070)



MEMORANDUM

City of Angels City Council

Date: July 15, 2025

To: City of Angels City Council

From: Amy Augustine, AICP – City Planner

Re: Introduce, Waive the Second Reading by Substitution of Title, Hold a Public Hearing, and consider adopting Ordinance 548 amending the setbacks in the Industrial Zoning District

RECOMMENDATION

Introduce, Waive the Second Reading by Substitution of Title, Hold a Public Hearing, and adopt Ordinance 548 amending the setbacks in the Industrial Zoning District.

BACKGROUND

The City’s municipal code currently establishes front setbacks for all of its zoning districts based upon a set distance from the front parcel boundary. Existing front setbacks in the various zoning districts per the municipal code are:

- 0 feet (Historical Commercial, Community Commercial, Greenhorn Creek Commercial zoning districts)
- 5 feet (Business Attraction and Expansion)
- 10 feet (Shopping Center Commercial)
- 20 feet in all other zoning districts (Industrial, Residential estate, Single-family residential, medium density residential, multi-family residential) except in Greenhorn Creek Residential and Medium-Density Residential: Planned Development where reduced front setbacks (to 10 feet) are allowed for properties with a side-loaded garage.

This code amendment proposes to change the setback for the industrial zoning district and instead of using a front setback, establish the setback based upon the established right-of-way of the adjacent roadway. The City has few industrially zoned parcels. Most are located along Murphys Grade Road (MGR) in and around the PG&E substation. One is located along SR 4 at Foundry Lane.

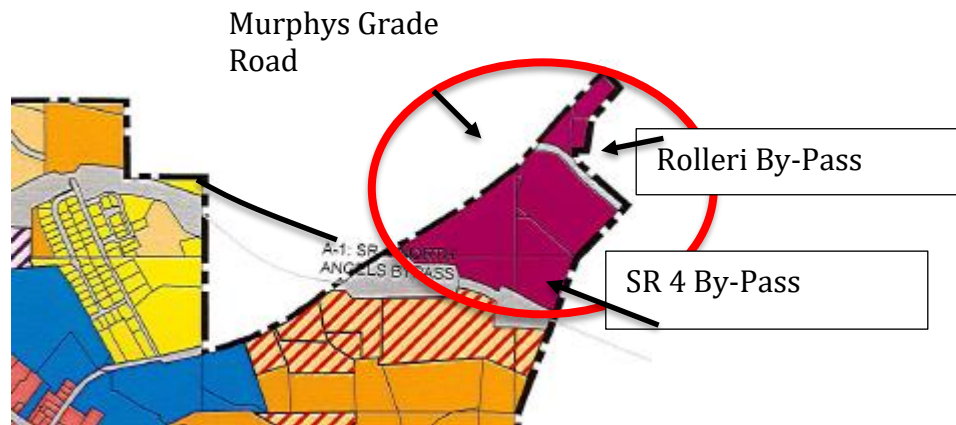
Under the proposed code amendment, for example, MGR is identified as a Major Arterial in Angels Camp 2020 General Plan. Per City Standards, a Major Arterial road requires an 80-foot right-of way. Pursuant to the proposed code amendment, front setbacks for industrial parcels along MGR would become forty feet from the centerline of the roadway (one-half the required right-of-way for MGR to allow for construction to a major arterial), assuming an 80-foot right-of-way has already been dedicated along the frontage of the parcel.

All Industrially zoned parcels in the City front on MGR northeast of the SR 4 By-pass with a single parcel zoned Industrial: Planned Development (I:PD) at Foundry/State Route 4 (i.e., California Electric Steel). Both MGR and SR 4 have relatively wide rights-of-way compared to other roadways in the City. Existing developments within these limited numbers may wish to expand their businesses in the future, but some are constrained by

20-foot front setbacks from the front property line. Setbacks of less than 20 feet from the front property line could, therefore, be appropriate where such development would not interfere with existing and planned future development of these roadways while allowing for additional developable area on site.

On May 8, 2025, the Planning Commission passed Resolution of Intent 25-06 recommending to the City Council approval of the attached amendments.

Figure 1: Industrially-zoned parcels along Murphys Grade Road



The City Council held a public hearing and took input on this item on July 1, 2025 and set July 15, 2025 for this second hearing.

ANALYSIS

Pursuant to Angels Municipal Code Section 17.90.040, decisions pertaining to code amendments shall be made upon the following findings of fact:

- A. The proposed change or amendment is consistent with the City of Angels Municipal Code; and
- B. The proposed change or amendment is consistent with the City of Angels General Plan; and
- C. The proposed change or amendment will not be substantially detrimental to the health, safety, or general welfare of the city.

Findings A– Consistency with the Angels Camp Municipal Code

The purposes and intent of the Industrial (I) Zoning District, per Angels Municipal Code Section 17.33.010 are to:

...provide for manufacturing, processing, assembly, storage, distribution and other businesses including those that may require outdoor storage and including auto repair facilities and similar heavy industrial uses.

Generally, uses under this designation may be incompatible with other land uses due to noise, appearance, traffic, odors or similar characteristics. Light industrial uses that may be compatible with other land uses will generally be in the business attraction and expansion (BAE) zoning district.

Generally, land zoned industrial will be concentrated in industrial parks isolated from other land uses by topography, major thoroughfares or other natural barriers. Industrial land uses will be in areas that are not highly visible from State Route 4, State Route 49 or other major thoroughfares. Those areas designated for industrial use that are visible from major transportation routes shall require appropriate screening to reduce visibility. Given the concentrated nature of development in the city and potential for land uses incompatible with neighboring properties, the extensive development of new heavy industrial uses is expected to be limited.

As noted, the primary purpose of the district is to allow for heavy industrial uses generally located in areas with limited visibility from State Routes 4 and 49. Where visible from State Route 4 or 49, screening is required to reduce visibility. Amending the setback could allow some industrially-zoned parcels additional building area on site, while maintaining sufficient setbacks for roadways while maintaining the requirement for screening.

More importantly, in comparison to other non-residential zoning districts (Business Attraction and Expansion, Community Commercial, Greenhorn Creek Commercial, Shopping Center Commercial) where front setbacks are zero to 10 feet, industrial zones are more constrained with a much larger setback. Given the relatively isolated location of the city’s industrially zoned parcels and their limited number, a reduced front setback could increase the ability of industrially-zoned parcels to achieve their stated purposes while maintaining aesthetics.

Based on the preceding, Finding A may be made.

Finding B – Consistency with the General Plan

Pertinent General Plan goals, policies, and programs include:

Implementation Program

3.A.i Identify Preferred and Support Construction of Adopted Routes to Serve Future Land Uses
*Undertake studies of alternative transportation routes and identify and adopt preferred routes and proposed rights-of-way widths for new roadways or extensions. Support construction of adopted routes to serve future planned land uses or to better serve existing land uses including, but not limited to the roadways identified and described in 2020 General Plan **Appendix 3D**. Design shall comply with the circulation guidelines established in **Program 3.A.m**.*

Response: It is noted that an amendment to a zero-foot setback (rather than a setback based on the adjacent roadway) was contemplated in keeping with other non-residential properties. However, in consultation with the City Engineer, it was determined that the preservation of the future roadway right-of-way should be given primary consideration. Therefore, the setback is instead based on the adjacent road right-of-way consistent with this general plan program.

- Goal 10A** *Maintain and enhance the city's economic vitality while conserving the city's social, cultural, environmental, and aesthetic resources.*
- Goal 10C** *Promote a wide variety of economic opportunities consistent with the city's social, cultural, environmental, and aesthetic resources.*

Response: As noted under Finding A, given the relatively isolated location of the city’s industrially zoned parcels and their limited number, a reduced front setback could increase the ability of industrially-zoned parcels to achieve their stated purposes (and economic development) while maintaining aesthetics.

Based on the preceding, B may be made.

Finding C. The proposed change or amendment will not be substantially detrimental to the health, safety, or general welfare of the city.

Because the proposed setbacks in the industrial zoning district will be based upon the existing and planned roadway design of the adjacent transportation route, the adjacent transportation route will be preserved for the health, safety and general welfare of the city while allowing for maximum development potential of the city's limited industrial parcels.

Based on the preceding, Finding C can be made.

FISCAL IMPACT:

Amending the industrial setback from 20 feet from the front parcel boundary to instead be measured from the centerline of the adjacent road right-of-way per the roadway's general plan classification, could allow for increased industrial production and increased economic development while maintaining sufficient right-of-way for existing and planned roadways. Impacts to the general fund are not anticipated.

ENVIRONMENTAL FINDING:

Individual industrial projects would be subject to review pursuant to the Angels Municipal Code based on individual project design and location at such time as a specific project and location is proposed. Until such time as a project is proposed, no direct or indirect physical changes to the environment may be determined and the project is therefore exempt pursuant Section 15378 (Definition of a Project) of the State and City guidelines for the implementation of the California Environmental Quality Act (CEQA).

ATTACHMENTS:

- A. Planning Commission Resolution of Intent 25-06
- B. Ordinance 548 with proposed amendments

**CITY OF ANGELS
PLANNING COMMISSION**

RESOLUTION OF INTENT NO. 25-06

**A RESOLUTION OF INTENTION OF THE CITY OF ANGELS PLANNING COMMISSION
RECOMMENDING TO THE CITY COUNCIL AMENDING SECTION 17.33.040 TO CHANGE SETBACKS IN THE
INDUSTRIAL (IND) ZONING DISTRICT**

WHEREAS, the City of Angels Planning Commission is authorized by Angels Municipal Code Section 17.85.020 to assist and advise the city council and the public in matters pertaining to planning; and

WHEREAS, a community representative has requested amending the setbacks in the Industrial Zoning District to facilitate expansion; and

WHEREAS, the Planning Commission held a duly noticed public hearing on May 8, 2025, and received public input on the proposed code amendments; and

WHEREAS, the proposed code amendments are consistent with the City of Angels General Plan; and

WHEREAS, The proposed code amendments are consistent with the City of Angels Municipal Code; and

WHEREAS, the proposed code amendments will not be substantially detrimental to the health, safety, or general welfare of the city; and

WHEREAS, Until such time as a project is proposed, no direct or indirect physical changes to the environment may be determined and the project is therefore exempt pursuant Section 15378 (Definition of a Project) of the State and City guidelines for the implementation of the California Environmental Quality Act (CEQA).

NOW, THEREFORE, BE RESOLVED, the Planning Commission hereby recommends to the City Council Amending Angels Municipal Code Section 17.33.040 to amend setbacks in the Industrial (IND) Zoning District in accordance with **Attachment A**, and directs staff to provide this recommendation of the planning commission and supporting findings to the City Council in writing within thirty days.

The foregoing resolution was introduced and moved for adoption on May 8, 2025, by Commissioner _____ and being duly seconded by Commissioner _____. **PASSED AND ADOPTED THIS 8th day of May, by the following vote:**

AYES:

NOES:

ABSTAIN:

ABSENT:



ATTEST:

John Broeder
Chairman

Caytlyn Schaner
Deputy City Clerk



Attachment A

17.33.040 Site development standards.

Site development standards in the IND district are as follows:

- A. Minimum lot area for new lots, ten thousand square feet;
- B. Maximum impervious surfaces, seventy-five percent, maximum;
- C. Maximum building height, forty-five feet;
- D. Lot width, seventy feet, minimum;
- E. Lot depth, one hundred feet, minimum;
- F. Minimum building setbacks:
 - 1. ~~Front, twenty feet;~~ The General Plan Circulation Element classification for the fronting roadway times one-half and assuming that sufficient right-of-way has been dedicated to the City in accordance with the roadway's general plan classification
 - 2. Side, five feet;
 - 3. Exterior side of a corner lot, same as front;
 - 4. Rear:
 - a. Principal building, twenty feet;
 - b. Accessory building, five feet;
 - 5. Between buildings, ten feet;
 - 6. Vision clearance, thirty-five feet;
- G. Minimum landscaping requirement: fifteen percent;
- H. For parcels adjoining or visible from highways, arterials, or collectors, project design shall accommodate the provision of street trees;
- I. Areas designated for industrial use and visible from major transportation routes shall require appropriate screening to reduce visibility. (Ord. 509 §4 (Att. C), 2021; Ord. 270 (part), 1984. Formerly 17.33.070)





MEMORANDUM

City of Angels City Council

Date: July 15, 2025

To: City Council

From: Amy Augustine, AICP City Planner

Re: Resolution 25-46 approving Change Order 9 for Utica Park / Lightner Mine Expansion for \$452.42 for exterior kitchen lighting and recognizing \$43,627.34 in owner allowance credits to the city

Recommendation

Approve Resolution 25-46.

Background/Discussion

This resolution is for the purpose of reconciling Boyer's contract expenditures and contract obligations. A single invoice for \$452.42 for replacing existing exterior kitchen lighting was inadvertently excluded from prior change order requests. This task has been completed. The new lighting provides greater energy efficiency at a reduced cost. Task Order 9 will reconcile this oversight.

The resolution further recognizes \$43,627.34 in owner allowance credits to the city. The sources of these credits are:

- The State of California and City authorized removing a \$55,000 line item from Boyer's contract for a second Mark Twain Statue (to accommodate cost overruns for lighting) leaving a balance of \$38,627.34 credit to the City in Boyer's contract; and
- The City agreed to install a kiosk required by the State of California Rural Recreation and Tourism grant originally included in Boyer's contract, leaving a second credit of \$5,000 to the City.

Staff is requesting a resolution to formally document these changes.

History: The City was awarded a \$3,000,000 Rural Recreation and Tourism Grant in late 2022. The City hired Boyer for a design and build contract for the Utica Park Lightner Mine Expansion and Rehabilitation project in March of 2023 with a Notice to Proceed issued May 14, 2024. Boyer was the only bid received in response to the RFP for the expansion and renovation. A separate park contract for the children's playground was completed by SPEC. A separate contract for new park bathrooms was completed by T&S West. The three contracts were funded all or in part by the \$3,000,000 Rural Recreation and Tourism Grant. Supplemental funding has come from a state Per Capita Grant, ARPA, Angels Camp Community Club, Community Development Block Grants, and donations from Mariposa, Amador, Calaveras & Tuolumne Health Board, Inc. (MACT), Dignity Health Mark Twain Medical Center, Mark Twain Health Care District, Adventist Health, and PG&E. Additional funds are being collected for

memorial/community trees and benches. Those funds will offset the costs of creating the benches, providing memorial markers for trees and benches and maintaining landscaping.

Strategic Plan Alignment

A4: Economic Development: Promote a wide variety of economic opportunities consistent with the city's social, cultural, environmental, and aesthetic resources. The proposed Rural Recreation and Tourism grant park project is intended to increase tourism through park enhancements including a stage, historical (cultural) interpretation trail, and improved pavilion for outdoor events. A new children's playground, adult/teen exercise equipment, bocce courts, hardcourts, improved pavilion and stage are intended to encourage social interactions with local theatre productions, local musical performances, movies in the park and enhanced outdoor spaces for other local events.

A5: Economic Development: Maintain and enhance the city's economic vitality while conserving the city's social, cultural, environmental, and aesthetic resources. See above.

B2 Community Identity: Design new development to be compatible with the natural, scenic, and cultural resources and rural character of Angels Camp. The Community Stakeholders Design Committee will assist with park design to ensure compatibility with cultural resources and rural character.

C7: Public Facilities and Services: Maintain or increase the levels of service currently available within Angels Camp for park facilities and infrastructure. The project will increase the size of Utica Park by 3.8± acres, add or improve numerous park amenities, and upgrade and expand infrastructure increasing the level of park facilities available to all age groups and ability levels for residents and visitors.

Financial Impact

\$452.42 will be paid from the City's Calaveras Public Power Agency (CPPA) grant for lighting improvements to improve energy efficiency and reduce costs.

Attachments

- A. Summary all Change Orders
- B. Resolution 25-46 with Attachment A Task Order #9 and summary of owner allowance credits to the city

Attachment A: Boyer task orders previously approved by the City Council and currently proposed are as follows:

Table 1: Utica Park/Lightner Mine Construction and Expansion Contract to Date for Boyer

Item	Description	Amount	Recommendation	Funding Source for Added Cost
Original Agreement	Current Contract	\$2,275,000.00	Approved by Council	Rural Recreation and Tourism Grant
CO No. 1	Geotechnical – mine remediation (at City request)	\$193,888.00	Approved by Council	American Rescue Plan Act (ARPA) – previously budgeted
CO No. 2	Improve emergency access, fire hydrant, drainage	\$182,645.32	Approved by Council	\$94,645.32 General Fund Water Capital \$88,000 (hydrant and storm drain)
CO No. 3	Purchase outdoor gym equipment and materials (at City request)	\$132,303.62	Approved by Council	Rural Recreation and Tourism Grant plus private donations/a/
CO No. 4	Install Speed Bumps (neighboring landowner request)	\$9,000.00	Approved by Council	City Gas Tax
<i>Subtotal Boyer Contract Change Orders 1-4A as of 1/6/2025</i>		<i>\$2,792,836.94</i>	Approved by Council	See above
CO No. 4A (Added)	Install Speed Bumps – correct error add \$146.40 for total of \$9,146.40	\$146.40	Approved by Council	City gas tax fund
CO No. 5	Lighting: Additional lighting for expanded parking area, replace existing lighting at old bathrooms, walkway lighting, upgrade kitchen lighting, light flag/flagpole, lighting for community Christmas tree, repair/replace lighting to old slab	\$67,096.98	Approved by Council	General Fund and/or ARPA Note: CPPA Grant application may provide \$30,000 to offset; PGE resilience grant could offset remainder
CO No. 6	Landscaping/Irrigation: NOTE: \$40,000 already budgeted is excluded from total	\$175,237.77	Approved by Council	General Fund and/or ARPA
<i>Subtotal Change Orders No. 4A addition, No. 5 and No. 6</i>		<i>\$242,481.15</i>		See above
<i>Subtotal Boyer Contract Change Orders 1-6</i>		<i>3,035,318.09</i>		See above
Contingency	Contingency for change orders No. 4 through No. 6	\$3,000.00	Approved by Council	General Fund and/or ARPA
<i>Subtotal Staff Recommendation for Resolution #25-02</i>		<i>\$245,481.15</i>		
CO No. 7	Sealcoat Utica Lane/parking areas at park and re-stripe all parking	\$26,582.00	Approved by Council	General Fund and/or ARPA
Contingency	Contingency for Change Order 7	\$1,000.00	Approved by Council	General Fund and/or ARPA
<i>Subtotal Change Order 7</i>		<i>\$27,582.00</i>		
CO No. 8	Lighting – PG&E Poles – rewire, rework and re-install	\$21,372.66 (no change to contract total)	This proposal	Move from Boyer line item \$55,000 for second Mark Twain Statue
CO No. 9	Lighting – Exterior kitchen lighting	\$452.42	This proposal	CPPA Grant
<i>Subtotal Boyer Contract with Change Orders 1-9</i>		<i>\$3,062,352.51</i>		

/a/ Mariposa, Amador, Calaveras & Tuolumne Health Board, Inc. (MACT), Dignity Health Mark Twain Medical Center, Mark Twain Health Care District

/b/ Staff recommends approving revision to correct staff error adding \$146.40

**CITY OF ANGELS
CITY COUNCIL
RESOLUTION No. 25-46**

**A RESOLUTION OF THE CITY OF ANGELS CITY COUNCIL
APPROVING CHANGE ORDER NO. 9 FOR BOYER FOR \$452.42 FOR PARK EXTERIOR KITCHEN
LIGHTING AND RECOGNIZING \$43,627.34 IN OWNER ALLOWANCE CREDITS TO THE CITY**

WHEREAS, lighting in Utica Park is part of the renovation and expansion project essential to park safety; and

WHEREAS, Boyer did complete necessary work to replace lighting on the exterior of the kitchen with more efficient and cost-effective lighting at a cost of \$452.42; and

WHEREAS, the State of California and City authorized removing the \$55,000 line item for a second Mark Twain Statue in the Boyer contract leaving a balance of \$38,627.34 credit to the City; and

WHEREAS, the City agreed to install a kiosk required by the State of California Rural Recreation and Tourism grant originally included in Boyer's contract, leaving a second credit of \$5,000 to the City; and

WHEREAS, on July 15, 2025, the City Council, at a regularly scheduled meeting, did review and consider and approve Task Order 9 and recognize the contract credits.

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Angels hereby approves Resolution 25-46 approving Change Order no. 9 for Boyer to replace park kitchen lighting at a cost of \$452.42 and recognizing owner allowance credits totaling \$43,627.34.

Passed and adopted this 13th day of July 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Michael Chimente, Mayor

Rose Beristianos, City Clerk



HOME OF THE JUMPING FROG

**CHANGE ORDER AGREEMENT
FOR PROFESSIONAL SERVICES**

Page 1 of 1

Contractor: Robert E. Boyer Construction, Inc.
Contract Date: April 11, 2023
Project: Utica Park/Lightner Mine Expansion

Change Order No. 9
Date: July 15, 2025

Client's Name: City of Angels
Client's Address: P.O. Box 667; 200 Monte Verda St., Bldg. B Angels Camp, CA 95222

Attention: Pamela Caronongan, City Administrator
Telephone: (209) 736-1346

We hereby agree to make the following changes:

Amend the agreement to move **\$21,372.66 from the budgeted second Mark Twain Statue (\$55,000) to electrical work to rework PG&E lights, relocate lights, and pour light bases.**

Current Contract Amount:	\$2,275,000.00
Change Order Agreement #1:	\$193,888.00 (mine remediation – outside original scope)
Change Order Agreement #2:	\$182,645.32 (Add fire turnout road/hydrant)
Change Order Agreement #3:	\$132,303.62 (purchase gym equipment on behalf of City)
Change Order Agreement #4:	\$9,146.40 (Speed bumps per neighboring landowner)
Change Order Agreement #5:	\$67,096.98 (Additional Lighting)
Change Order Agreement #6:	\$175,237.77 (Landscaping and Irrigation)
Change Order Agreement #7:	\$26,582.00 (Seal Coating/Striping)
Change Order Agreement #8:	Move funding from one item (statue) to another (Lighting) \$21,372.66
Change Order Agreement #9:	Kitchen Lighting \$452.42
Revised Contract Amount:	\$3,062,352.51

Authorized Signature (Boyer) _____

Accepted: The above estimated fees/costs relating to this Change Order are satisfactory and are hereby accepted. All services to be performed under the same terms and conditions as specified in the original contract.

Authorized Signature: _____
Pamela Caronongan, City Administrator

Date: _____



Boyer Construction
19608 E. Mono Way
Sonora, California 95370
Phone: (209) 586-5010

Project: P0523-UTP - Utica Park Design Build
1055 South Main Street
Angels Camp, California 95222
Phone: (209)-743-2323

Prime Contract Potential Change Order #005: CE #005 - Outside Kitchen Lights

TO:	City of Angels Camp 200 Monte Verda Street Angels Camp, California 95222	FROM:	Boyer Construction 19608 E. Mono Way Sonora, California 95370
PCO NUMBER/REVISION:	005 / 0	CONTRACT:	1 - Utica Park Expansion & Renovation
REQUEST RECEIVED FROM:		CREATED BY:	Lisa Chamberlain (Boyer Construction)
STATUS:	Pending - In Review	CREATED DATE:	4/30/2025
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	None
FIELD CHANGE:	No		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:		PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	\$452.42

POTENTIAL CHANGE ORDER TITLE: CE #005 - Outside Kitchen Lights

CHANGE REASON: Client Request (RFQ)

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*

CE #005 - Outside Kitchen Lights

Per City's request, this is the cost to rework the kitchen exterior can lighting to be controlled by a photo cell.

ATTACHMENTS:

[Gold Electric - Outside Kitchen Lights.pdf](#)

#	Budget Code	Description	Amount
1	26-0000,S Electrical.Commitment	Rework exterior kitchen lights	\$395.71
Subtotal:			\$395.71
Contractor Markup (11.00%):			\$43.53
Bonds & Insurance (3.00%):			\$13.18
Grand Total:			\$452.42

City of Angels Camp
200 Monte Verda Street
Angels Camp, California 95222

Boyer Construction
19608 E. Mono Way
Sonora, California 95370

SIGNATURE DATE

SIGNATURE DATE

Jesse Oliva 04/30/2025
SIGNATURE DATE

GOLD ELECTRIC INC.

Section 9, Item D.

PROJECT COST WORKSHEET

PROJECT NAME: BOYER.Utica Park Kitchen Outside Lights

DATE:

4/23/2025

DESCRIPTION OF WORK: Per city's request, rework kitchen exterior can lights so they are controlled by a photo cell.

PREPARED BY: JRH

LABOR

TRADE	HOURS	LABOR RATE	EXTENDED COST
Journeyman Electrician	2.0	\$109.00	\$218.00
Apprentice Electrician	0	\$88.65	\$0.00
		MARK-UP IN RATES:	20%
			\$43.60
		TOTAL LABOR COST:	\$261.60

MATERIAL

DESCRIPTION	QUANTITY	UNIT COST	EXTENDED COST
Misc. MATERIALS	1	\$56.00	\$56.00
	0	\$0.00	\$0.00
	0	\$0.00	\$0.00
		MATERIAL SUBTOTAL:	\$56.00
		SALES TAX 8.25%	\$4.62
		MARK-UP ON MATERIAL:	15%
			\$9.09
		MATERIAL TOTAL:	\$69.71

EQUIPMENT

DESCRIPTION	HOURS	DAYS	RATE	EXTENDED COST
Truck and Tools	2	0	\$28.00	\$56.00
	0	0	\$0.00	\$0.00
	0	0	\$0.00	\$0.00
	0	0	\$0.00	\$0.00
			EQUIPMENT SUBTOTAL:	\$56.00
			MARKUP ON EQUIPMENT:	15%
				\$8.40
			EQUIPMENT TOTAL:	\$64.40
			TOTAL COST:	\$395.71



Boyer Construction
19608 E. Mono Way
Sonora, California 95370
Phone: (209) 586-5010

Project: P0523-UTP - Utica Park Design Build
1055 South Main Street
Angels Camp, California 95222
Phone: (209)-743-2323

Prime Contract Potential Change Order #007: CE #007 - Owner Allowance Credits

TO:	City of Angels Camp 200 Monte Verda Street Angels Camp, California 95222	FROM:	Boyer Construction 19608 E. Mono Way Sonora, California 95370
PCO NUMBER/REVISION:	007 / 0	CONTRACT:	1 - Utica Park Expansion & Renovation
REQUEST RECEIVED FROM:		CREATED BY:	Lisa Chamberlain (Boyer Construction)
STATUS:	Pending - In Review	CREATED DATE:	6/16/2025
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	None
FIELD CHANGE:	No		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:		PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	(\$43,627.34)

POTENTIAL CHANGE ORDER TITLE: CE #007 - Owner Allowance Credits

CHANGE REASON: Owner Credit

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*

CE #007 - Owner Allowance Credits

Boyer is providing credits to the City for the following unused Allowances:

- New MT Statue (\$38,627.34)
- New AC Trailhead Kiosk (\$5,000)

ATTACHMENTS:

#	Budget Code	Description	Amount
1	32-3300.SP Site Furnishings.Self Perform	Credit for MT Statue Allowance	\$(38,627.34)
2	32-3300.SP Site Furnishings.Self Perform	Credit for Trailhead Kiosk Allowance	\$(5,000.00)
Grand Total:			\$(43,627.34)

City of Angels Camp
200 Monte Verda Street
Angels Camp, California 95222

Boyer Construction
19608 E. Mono Way
Sonora, California 95370

SIGNATURE DATE

SIGNATURE DATE

Jesse Oliva 06/17/2025
SIGNATURE DATE

**AGREEMENT BETWEEN THE CITY OF ANGELS
AND THE
LOCAL AGENCY FORMATION COMMISSION (LAFCO) OF CALAVERAS COUNTY
FOR CITY FINANCIAL SERVICES**

This agreement is made and entered into on this 1st day of July 2025 by and between the City of Angels, hereinafter referred to as CITY, and the Local Agency Formation Commission of Calaveras County, hereinafter referred to as interchangeably as CALAVERAS LAFCo or the COMMISSION.

WITNESSETH

WHEREAS, Local Agency Formation Commissions have been created under the provisions of the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, Sections 56000 et. seq. of the Government Code, as independent agencies, with the power to adopt expenditure and travel policies, as necessary, to carry out their functions; and

WHEREAS, the conduct of the CALAVERAS LAFCo / COMMISSION is governed by the Cortese-Knox-Hertzberg Local Government Reorganization Act of 2000, sections 56000 et. seq.; and

WHEREAS, the COMMISSION adopts and manages an annual budget including revenues and expenditures; and

WHEREAS, the CALAVERAS LAFCo Executive Officer is responsible for managing the day-to-day business of the COMMISSION and for directing expenditures for that purpose within the guidelines established by the adopted budget; and

WHEREAS, the COMMISSION has adopted written expenditure and travel policies distinct from those of the CITY and the County of Calaveras (the COUNTY); and

WHEREAS, CALAVERAS LAFCo needs accounting, financial review, and general financial services; and

WHEREAS, CALAVERAS LAFCo has determined it is in its best interest to contract with the CITY for said services; and

WHEREAS, the CITY uses its Employee Identification Number (EIN) for the purposes of reporting stipends, reimbursements, and other similar information for COMMISSION members; and

WHEREAS, the CITY and CALAVERAS LAFCo respectively clarify that the CITY's usage of its EIN does not establish that all recipients of stipend, reimbursements, and other similar information from CALAVERAS LAFCo are employees of the CITY.

NOW, THEREFORE, the parties hereto agree as follows:

SECTION 1
CALAVERAS LAFCo's RESPONSIBILITIES

1.1 For Fiscal Year (FY) 2025-2026, CALAVERAS LAFCo agrees to pay a monthly sum not to exceed Three Hundred Dollars (\$300.00) per month for accounting, payroll and budgeting services within 30 days of receipt of a quarterly invoice for those services from the CITY.

1.2 Starting FY 2026-2027, CALAVERAS LAFCo agrees to pay a monthly sum not to exceed Four Hundred Twenty (\$420.00) per month for accounting, payroll and budgeting services within 30 days of receipt of a quarterly invoice for those services from the CITY.

1.3 CALAVERAS LAFCo and the CITY agree that any changes in stipulations appearing on this Agreement will be formalized via an Amendment.

1.4 CALAVERAS LAFCo will provide warrant processing information as required as part of the CITY's normal operating procedures, except to the extent modified by CALAVERAS LAFCo's own policies.

1.5 CALAVERAS LAFCo understands that the CITY can request revisiting the MOU terms once every three years with CALAVERAS LAFCo, which can include revisiting the scope of duties of either or both parties and/or monthly payment due to the CITY.

SECTION 2
CITY'S RESPONSIBILITIES

In consideration of CALAVERAS LAFCo's payment specified hereinabove, CITY shall provide the following:

2.1 CITY Finance Office

- a. Assist the Executive Officer in managing CALAVERAS LAFCo's day-to-day accounting and financial functions.
- b. Process expenditure and travel expense requests in accordance with CALAVERAS LAFCo's adopted finance, expenditure and travel policies. The CALAVERAS LAFCo Executive Officer or his designee will approve all invoices to be paid by the CITY in advance of their processing.
- c. Maintain all CALAVERAS LAFCo funds in separate fund accounts and invest them in the Local Area Investment Fund (LAIF) on behalf of CALAVERAS LAFCo.

- d. Timely process all warrant requests within eight business days of submittal and provide CALAVERAS LAFCo with a monthly financial statement detailing all expenditures and income and fund balances not later than 15 days after the end of each month.
- e. CITY shall hold funds for CALAVERAS LAFCo under this agreement as a fiduciary and title to those funds shall not shift to the CITY while they are held for CALAVERAS LAFCo and CITY shall release all CALAVERAS LAFCo funds upon request, without right of set-off.
- f. CITY and CALAVERAS LAFCo agree that any changes in stipulation appearing on this Agreement will be formalized via an Amendment.
- g. CITY understands that CALAVERAS LAFCo can request revisiting the MOU terms once every three years with the CITY, which can include revisiting the scope of duties of either or both parties and/or monthly payment due to the CITY.

SECTION 3

TERM

This agreement shall commence on July 1, 2025 and continue until terminated upon sixty (60) days written notice by either party. It is agreed that an annual review and adjustment of the fees for the services provided for in this agreement will be conducted prior to budget adoption each fiscal year.

SECTION 4

STANDARD OF SERVICES

CITY represents that it is specially trained, licensed, experienced and competent to perform all the services, responsibilities and duties specified herein and that such services, responsibilities and duties shall be performed in a manner according to generally accepted practices.

SECTION 5

INDEMNIFICATION

Subject to all immunities and privileges, each party shall be responsible to third parties for its own acts and omissions and any and all claims, liabilities, injuries, suits and demands and expenses of all kinds that may arise out of any alleged negligence and/or intentional acts caused or alleged to have been caused by said party, its employees agents or subcontractors, in the performance or omission of any act or responsibility of said party under this agreement. Subject to all immunities and privileges, the CITY will be liable to LAFCo only for acts of gross negligence, willful misconduct or criminal activity on the part of the CITY's employees engaged in fulfilling the terms of this contract.

SECTION 6
EMPLOYEES OF THE CITY

- a. It is specifically understood and agreed that in the performance of this Agreement, CITY's employees providing services herein are and shall remain employees of the CITY, and shall not be deemed to be an employee, agent, or servant of CALAVERAS LAFCo or the County of Calaveras. CITY shall continue to provide workers compensation coverage for the CITY employees providing services herein.
- b. CITY is, and shall at all times remain as to CALAVERAS LAFCo, a wholly independent contractor. Neither CALAVERAS LAFCo nor any of its agents shall have control over the conduct of CITY or any of CITY's employees, except as set forth in this Agreement. CITY shall not represent that it is, or that any of its agents or employees are, in any manner employees of CALAVERAS LAFCo. However, the CITY will be acting as a limited agent on behalf of the CALAVERAS LAFCo to perform this Agreement.

SECTION 7
MODIFICATION

This Agreement may only be modified by a written amendment hereto, executed by all parties.

SECTION 8
NON-DISCRIMINATION IN EMPLOYMENT

In the performance of the work authorized under this Agreement, CITY shall not unlawfully discriminate against any qualified worker because of race, religious creed, color, sex, national origin, ancestry, physical disability, mental disability, medical condition, marital status, age (over 40) or any other unlawful basis.

SECTION 9
ATTORNEY'S FEES AND COSTS

If any action at law or inequity is necessary to enforce or interpret the terms of this Agreement, the prevailing party shall be entitled to reasonable and actual attorney's fees, costs in addition to any other relief to which such party may be entitled.

SECTION 10
SEVERABILITY

If any provision of this Agreement is held to be unenforceable, the remainder of this Agreement shall be severable and not affected thereby.

SECTION 11

NOTICES

All notices that are required to be given by one party to the other under this Agreement shall be in writing and shall be deemed to have been given if delivered personally or enclosed in a properly addressed envelope and deposited with a United States Post Office for delivery by registered or certified mail addressed to the parties at the following addresses, unless such addresses are changed by notice, in writing, to the other party:

CALAVERAS LAFCo : LAFCo of Calaveras County
Attn: Executive Officer
P.O. Box 2694
Granite Bay, CA 95746

CITY : City of Angels
Attn: City Administrator
P.O. Box 667
Angels Camp, CA 95222

SECTION 12

ADDITIONAL PROVISIONS

- a. **Governing Law; Integration.** This Agreement shall be governed by the laws of the State of California. This also constitutes the entire agreement between the parties regarding its subject matter. This Agreement supersedes all proposals, oral and written and all negotiations, conversations or discussions heretofore and between the parties related to the subject matter of this Agreement.
- b. **Records and Inspections.** CITY shall maintain full and accurate records with respect to all matters covered under this Agreement in the same manner and for the same duration as it maintains records of its own financial activities. CALAVERAS LAFCo shall have the right to access and examine such records, without charge, during normal business hours. CALAVERAS LAFCo shall further have the right to audit such records, to make transcripts therefrom and to inspect all program data, documents, proceedings, and activities.

Executed at the City of Angels, County of CALAVERAS California, on the day
and year first written above.

**Isabel Moncada, Chair
LAFCo OF CALAVERAS
COUNTY**

**Michael Chimente, Mayor
CITY OF ANGELS**

ATTEST:

ATTEST:

**John Benoit, Executive Officer
LAFCo OF CALAVERAS
COUNTY**

**Rose Beristianos, City Clerk
CITY OF ANGELS**

APPROVED AS TO FORM:



**William Creger, City Attorney
CITY OF ANGELS /
WHITE & BRENNER**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANGELS
TO APPROVE THE AGREEMENT FOR CITY FINANCIAL SERVICES BETWEEN THE CITY OF
ANGELS AND THE LOCAL AGENCY FORMATION COMMISSION OF CALAVERAS COUNTY
(CALAVERAS LAFCO)**

WHEREAS, a long-time Agreement for City Financial Services (AGREEMENT) has existed since 2009 between the City of Angels (CITY) and the Local Agency Formation Commission of Calaveras County (CALAVERAS LAFCo); and

WHEREAS, said long-time AGREEMENT entailed the CITY providing accounting, financial review, and general financial services for CALAVERAS LAFCo; and

WHEREAS, CALAVERAS LAFCo has determined in 2009 that it is in its best interest to contract with the CITY for said services; and

WHEREAS, the CITY and CALAVERAS LAFCo recently determined that it is to their best interest to continue the relationship that started in 2009 via a new AGREEMENT; and

WHEREAS, the CITY and CALAVERAS LAFCo mutually agree for the CITY to receive a monthly payment of \$300.00 for City Financial Services for Fiscal Year (FY) 2025-2026; and

WHEREAS, the CITY and CALAVERAS LAFCo mutually agree for the CITY to receive a monthly payment of \$420.00 for City Financial Services starting FY 2026-2027; and

WHEREAS, the CITY and CALAVERAS LAFCO mutually agree to revisit said AGREEMENT once every three years starting on the AGREEMENT's Beginning Term Date.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Angels, the City Council approves the AGREEMENT for City financial services between the CITY and CALAVERAS LAFCo with a Beginning Term Date of July 1, 2025 and with terms as specified in said AGREEMENT, with this Resolution being adopted by the following roll call vote:

AYES :
NOES :
ABSENT :
ABSTAIN :

Michael Chimente, Mayor

ATTEST:

for Rose Beristianos, City Clerk



HOME OF THE JUMPING FROG



CITY ADMINISTRATION

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DDATE: July 1, 2025

TO: City Council

FROM: Pam Caronongan, City Administrator

RE: ADOPT RESOLUTION NO. 25-50 THEREBY APPROVING THE AGREEMENT FOR CITY FINANCIAL SERVICES BETWEEN THE CITY OF ANGELS AND THE LOCAL AGENCY FORMATION COMMISSION OF CALAVERAS COUNTY (CALAVERAS LAFCO)

RECOMMENDATION

Staff recommends the City Council to:

1. Discuss, consider, and approve an Agreement for City Financial Services between the City of Angels and the Local Agency Formation Commission of Calaveras County (Calaveras LAFCo), with a start date of July 1, 2025 and a \$300.00 monthly payment due to the City for said services in Fiscal Year (FY) 2025-2026; and with said monthly payment increasing to \$420.00 beginning FY 2026-2027.
2. Adopt **Resolution No. 25-50** memorializing the approval of the Agreement for City Financial Services, and authorizing the City Administrator to execute said Agreement.

BACKGROUND

Since 2009, Calaveras LAFCo has contracted with the City for financial services which include accounting, financial review, and financial services. In turn, the City has received a monthly payment of \$300.00 from Calaveras LAFCo.

The City and Calaveras LAFCo recently revisited the terms of the above-mentioned 2009 Agreement. Both agencies have determined that it would be mutually beneficial to continue its contractual relationship and deemed to formalize this continuation via a new Agreement.

The above-mentioned new agreement provides an increase in the monthly payment received by the City for its financial services offered to Calaveras LAFCo from \$300.00 to \$420.00 which would take effect in FY 2026-2027, and for both agencies to periodically revisit the Agreement once every three years.



FISCAL IMPACT

The City will be receiving a monthly payment of \$300.00 in FY 2025-2026, which equals an expected annual revenue of \$3,600 via this Agreement during FY 2025-2026.

Starting FY 2026-2027, the City will be receiving a monthly payment of \$420.00 which equals an expected annual revenue of \$5,040.00 received for each year that this Agreement is active.

ENVIRONMENTAL CONSIDERATION

The above-mentioned action is exempt from California Environmental Quality Act (CEQA) review via CEQA Guidelines 15061(b)(3) since said action is not a “project,” and that the activity does not cause a direct change, indirect change, or significant effect on the environment.

ATTACHMENT

1. Draft Resolution No. 25-50
2. Draft Agreement for City Financial Services





MEMORANDUM

City of Angels City Council

Date: July 15, 2025

To: City of Angels City Council

From: Amy Augustine, AICP – City Planner

Re: PLANNING COMMISSION APPOINTMENTS (2)

Recommendation:

Review two applications and appoint two to the Planning Commission.

Background:

Staff ran Planning Commissioner recruitment (Calaveras Enterprise, City website) through June 24, 2025, and received two applications for City Council review.

The Planning Commission is made up of five (5) City of Angels residents. Commissioners work with the City’s Community Development Department on short and long-range planning projects and special projects as directed by the City Council. Planning Commission meetings and duties are established in and governed by the City of Angels Municipal Code Chapter 17.85 and include:

17.85.020 Duties.

Duties of the planning commission shall be as follows:

- A. *To develop and maintain a comprehensive, long-term general plan for the physical development of the city of Angels planning area as provided by the California Planning and Zoning Law;*
- B. *To develop such specific plans as may be necessary or desirable;*
- C. *To take action upon or make recommendations to the city council regarding general plan amendments, rezonings, annexations, subdivision or parcel maps, development agreements, conditional use permits, administrative conditional use permits, site development permits, administrative site plan reviews, variances and other related matters referred by the city council;*
- D. *To carry out the duties specified by law; to conduct studies and report on matters referred for action by the city council; and generally to assist and advise the city council and the public in matters pertaining to planning so as to protect and promote the public health, safety, and general welfare.*

Unless appealed, the decision of the Planning Commission is final for conditional use permits, site development permits, and variances. The Planning Commission hears appeals of the Planning Director’s decisions, including appeals of any administrative conditional use permits or site plan reviews. The Commission also makes findings of architectural conformity in the Historical Commercial zoning district (including signs).

The Planning Commission holds the initial public hearing and makes recommendations to the City Council (most commonly) for municipal code amendments, rezonings and general plan amendments.

The Planning Commission meets the second Thursday of every month commencing at 5:00 p.m.

Discussion:

Commissioner terms are for three years, unless the Commissioner is appointed by the City Council to fill an unexpired term created by a vacated seat.

Commissioner Clavey Wendt was appointed in September 2024, to fill Joseph Whittle's unexpired term ending June 30, 2025. Reappointment would provide Commissioner Wendt with his first full three-year term.

Commissioner (Vice Chair) Gordon's three-year term expires June 30, 2024.

Financial Impact:

\$50 stipend for meeting attendance.

Attachments:

1. Application: Gary Gordon
2. Application: Christopher "Clavey" Wendt

CITY OF ANGELS

APPLICATION FOR PLANNING COMMISSION APPOINTMENT

Name: Gary L. Gordon

Address: Angels Camp

Phone Number _____ Registered Voter? Yes ☒ No ☐

E-mail address: _____ years of residency in Angels Camp? 15

What experience, knowledge, and insight in City Planning and/or Civic Participation can you provide to the Commission?

I have been on the Angels Camp Planning Commission for over 10 years. I also serve as a Director for the Lockford Community Services District in Lockford where I have a second home. I have served on this board for over 23 years. Both of these positions have given me insight in city planning. In Lockford I was involved in planning our City Park and Community Center. I also oversaw a 3-year restoration of our 1895 school house in Lockford as well served as historian for the restoration of San Joaquin Park & Recreation of our 1866 Church, located at our Cemetery which I serve as President of.

From a City Planning aspect, what three things do you believe the City is doing well? both

- 1) The Planning Commission has, under Amy, has brought up to date ordinances throughout the city.
- 2) I believe the city has a good work force. The city hall functions well, sewer and water works thanks to good dedicated workers.

3) The renovation of Utica Park, the museum and most complex with the minor Rausdhouse and museum are good for the city.

From a City Planning aspect, what three areas does the City need to improve on the most?

- 1) The Angels Creek trail. This will increase tourists to the city.
- 2) The Area (south main/Hiway 49) needs some care and improvements, i.e. sidewalks, the stone raised walk needs restoring, this adds to appearance and safety for visitors and residents to walk the area.
- 3) In historic downtown area working on getting property owners to repair their buildings and to rent them. Say those that rent out their buildings

Submit Form

2/5/10



CITY OF ANGELS
APPLICATION FOR
PLANNING COMMISSION APPOINTMENT

Name: CLAVEY WENDT

Address: _____

Phone Number: _____

Address: _____

Years of Residency in Angels Camp? 20 Registered Voter? Yes X No _____

What experience, knowledge and insight in City Planning and/or Civic Participation can you provide to the Commission?

HAVING SPENT THE LAST YEAR ON THE ANGELS
CAMP PLANNING COMMISSION, I'VE LEARNED
A LOT ABOUT HOW THE CITY IS MODERNIZING
ITS RULES, REGULATIONS AND CODES - SETTING
THE STAGE FOR GROWTH AND DEVELOPMENT.
I'D BE HONORED TO CONTINUE SERVING ON THE
PLANNING COMMISSION.

From a City Planning aspect, what three things do you believe the City is doing well?

- THE NEW UTICA PARK AND OTHER PARKS &
RECREATION DEVELOPMENT.
- THE MODERNIZATION OF OUR WATER & SEWER
SYSTEM, INCLUDING THE ROLL-OUT OF THE NEW
ELECTRONIC WATER METERS.
- THE PROMOTION OF THE ANGELS CAMP BUSINESS ASSOCIATION.

From a City Planning aspect, what three areas does the City need to improve on the most?

- ADVANCING A PLAN FOR THE COMPLETION OF THE
ANGELS CAMP EXPRESSWAY, ALLOWING FOR AN IMPROVED
DOWNTOWN WITHOUT AS MUCH COMMERCIAL THROUGH-
TRAFFIC.
- TOURISM DEVELOPMENT.
- MORE PROGRESS ON THE ANGELS CREEK TRAIL PL



COMMUNITY DEVELOPMENT

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-1346

DATE: July 15, 2025

TO: City of Angels City Council

FROM: Amy Augustine, AICP – City Planner

RE: **1) RESOLUTION 25-48 TO SUBMIT AN APPLICATION TO THE CALIFORNIA NATURAL RESOURCES AGENCY ENVIRONMENTAL ENHANCEMENT AND MITIGATION GRANT PROGRAM (EEM) TO ACQUIRE LAND TO CONNECT GREENHORN CREEK TO THE ANGELS CREEK TRAIL**

2) AUTHORIZE THE CITY ADMINISTRATOR TO COMPLETE AN APPRAISAL OF THE PROPERTY

RECOMMENDATION

1. Adopt Resolution 25-48 authorizing the City Administrator to submit an application to the California Natural Resources Agency Environmental Enhancement and Mitigation Grant Program to acquire land to connect Greenhorn Creek to the Angels Creek Trail
2. Authorize the City Administrator to complete an appraisal of a portion of the subject parcel

STRATEGIC PLAN CONSISTENCY

A4 Economic Development

Promote a wide variety of economic opportunities consistent with the city's social, cultural, environmental, and aesthetic resources.

Acquisition of the subject parcels would facilitate completion of the Angels Creek Trail linkage from Finnegan Lane to New Melones. The trail is expected to become an economic development generator for the City.

C7 Public Facilities and Services

Maintain or increase the levels of service currently available within Angels Camp for park facilities and infrastructure. Acquisition of the subject parcels would facilitate completion of the Angels Creek Trail linkage from Finnegan Lane to New Melones

BACKGROUND

The EEM Grant Program seeks projects that off-set environmental impacts caused by new or modified public transportation facilities. When a public transportation project is undertaken, it results in certain environmental impacts (e.g., removing native trees, filling wetlands or creeks, converting oak woodlands). The sponsors of the transportation project are required to mitigate these project impacts in full. However, the EEM Grant Program allows local jurisdictions to further reduce these environmental impacts.



COMMUNITY DEVELOPMENT

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-1346

Based on past experience, staff has found that, if a grant is secured, it can fail to be successfully implemented where landowners/sellers are dissatisfied with the sales price identified in the appraisal process. The EEM Program does not allow for purchases above appraised value. Therefore, successful grant implementation is reliant upon establishing and agreeing to a sales price with the landowner as early as possible in the process. Therefore, staff is recommending that, although the EEM Grant Program would pay appraisal costs if a grant is awarded, that the city could proceed with completing an appraisal in conjunction with submitting the grant application to ensure that the potential seller is in agreement with the sales price.

A match is not required, but increases the competitiveness of the grant. Therefore, staff is recommending that a soft match be included in the form of vegetation management costs on the parcel.

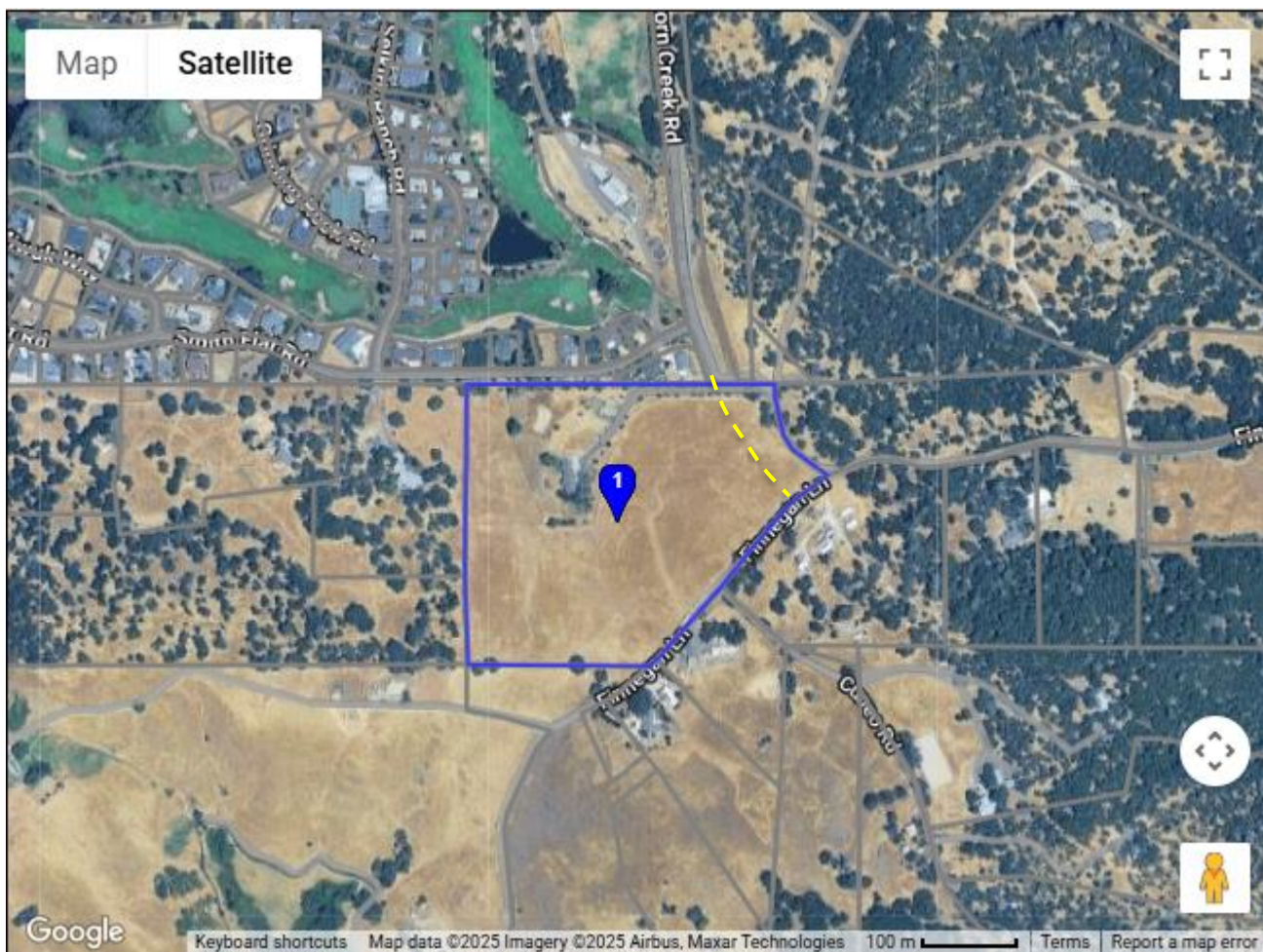
FISCAL IMPACT

The proposed grant funding would cover land acquisition costs, including escrow and title fees, and attorney's fees. The proposed appraisal cost is not to exceed \$3500, but could be less. Funding would come from Traffic Impact Mitigation Fees.

ATTACHMENTS:

- A. City Council Resolution 25-48

Proposed Portion of Parcel for Trail Acquisition



Resolution No: 25-48

RESOLUTION OF THE CITY OF ANGELS APPROVING THE APPLICATION FOR
GRANT FUNDS FOR THE ENVIRONMENTAL ENHANCEMENT AND MITIGATION
(EEM) PROGRAM

WHEREAS, the Legislature and Governor of the State of California have enacted Section 164.56 of the California Streets and Highways Code, which is intended to provide grant funds to local, state, and federal agencies and nonprofit entities for projects to enhance and mitigate the environmental impacts of modified or new public transportation facilities; and

WHEREAS, the California Natural Resources Agency has been delegated the responsibility for the administration of this grant program, establishing necessary procedures and criteria, and is required to submit to the California Transportation Commission a list of recommended projects from which the grant recipients will be selected; and

WHEREAS, said procedures established by the California Natural Resources Agency require a resolution certifying the approval of application(s) by the Applicant's governing board before submission of said application(s) to the State; and

WHEREAS, the Applicant, if selected, will enter into an agreement with the State of California to carry out the project.

NOW, THEREFORE, BE IT RESOLVED that the:

1. Approves the filing of an application for the Angels Creek Trail – Greenhorn Creek Critical Connector Project; and
2. Certifies that Applicant understands the assurances and certification in the application; and
3. Certifies that Applicant or title holder will have sufficient funds to operate and maintain the project(s) consistent with the land tenure requirements; or will secure the resources to do so; and
4. Certifies that it will comply with all provisions of Section 1771.5 of the California Labor Code; and
5. If applicable, certifies that the project will comply with any laws and regulations including, but not limited to, the California Environmental Quality Act (CEQA), legal requirements for building codes, health and safety codes, and disabled access laws, and that prior to commencement of construction all applicable permits will have been obtained; and

6. Certifies that Applicant will work towards the State Planning Priorities intended to promote equity, strengthen the economy, protect the environment, and promote public health and safety as included in Government Code Section 65041.1; and
7. Appoints the City Administrator, or designee, as agent to conduct all negotiations, execute and submit all documents including, but not limited to, applications, agreements, payment requests and so on, which may be necessary for the completion of the aforementioned project(s).

Approved and adopted the 15th day of July 2025.

I, the undersigned, hereby certify that the foregoing Resolution Number 25-48 was duly adopted by the City of Angels

Following Roll Call Vote: Ayes:

 Nos: _____

 Absent: _____

Rose Berestianos, City Clerk
City of Angels



MEMORANDUM

City of Angels Council Meeting

Date: July 15th 2025

To: City Council

From: Chief Scott Ellis

Re: **Request to accept \$116,640 conditionally approved from the Cannabis Tax Fund Grant Program (CTFGP)**

Recommendation:

It is recommended that the City of Angels Camp accept and approve Resolution 25-49 for the conditionally awarded grant amount of \$116,640 from the CHP's Cannabis Tax Fund Grant Program and approve the purchase of a new patrol vehicle supported by grant funding.

Background:

The Angels Camp Police department recently applied for FY 25-26 Cannabis Tax Fund Grant. In June of 2025 the Angels Camp Police Department received notification that the grant had been conditionally awarded to the City of Angels Camp Police Department in the amount of \$116,640 pending City Council approval.

Discussion

This grant will fund overtime enforcement activities focused on driving while intoxicated with emphasis on marijuana intoxication along with training and additional funds for the purchase of a driving while under the influence patrol vehicle. As a requirement and before funds can be expended the governing body must endorse a resolution authorizing our organization to receive grant funds from the Cannabis Tax Fund Grant Program.

The grant will provide \$50,000 for the purchase of a new patrol vehicle and \$20,000 for vehicle outfitting for use during the grant period and beyond. Although the amount being provided is generous it is expected that the total cost for purchase and outfitting will exceed that amount by approximately \$25,000. Due to this we are requesting City Council provide a one-time funding for an amount not to exceed \$25,000 from the General Fund reserve.

The Angels Camp Police Department is also requesting approval to expend the funds available to purchase a new patrol vehicle.

Financial Impact

One time expenditure, not to exceed \$25,000.

Attachments

Grant Award Letter

Grant

Resolution

Budget Adjustment

DEPARTMENT OF CALIFORNIA HIGHWAY PATROL

601 North 7th Street
Sacramento, CA 95811
(916) 843-4360
(800) 735-2929 (TT/TDD)
(800) 735-2922 (Voice)



June 13, 2025

File No.: 060.17344.17369

Sergeant Ben Savage
Angels Camp Police Department
200 Monte Verda Street
Angels Camp, CA 95222

Dear Sergeant Savage:

On behalf of the California Highway Patrol (CHP), it is my pleasure to inform you, the Angels Camp Police Department, is conditionally approved for Cannabis Tax Fund Grant Program (CTFGP) funding in the amount of \$116,640.00. The purpose of this grant funding is to help your agency reduce and mitigate the impacts of impaired driving in your community.

The official Grant Agreement for signature is forthcoming. In order to execute your Grant Agreement, please provide documentation from a local governing body, authorizing your organization to receive this grant funding, to the Cannabis Grants Unit, by email at CGUGrants@chp.ca.gov, as soon as possible. Refer to California Code of Regulations Title 13, Division 2, Chapter 13, Section 1890.13(g) for additional information.

The CHP looks forward to partnering with you and your agency on this project in an effort to make California's roadways a safer place to travel. If you have any questions, please feel free to contact the Cannabis Grants Unit at (916) 843-4360.

Sincerely,

A handwritten signature in blue ink, appearing to read "M. W. Headrick".

M. W. HEADRICK, Chief
Enforcement and Planning Division



1. GRANT TITLE FY25/26 CTFGP Law Enforcement - Angels Camp Police Department	
2. NAME OF ORGANIZATION/AGENCY Angels Camp Police	
3. ORGANIZATION/AGENCY SECTION TO ADMINISTER GRANT Angels Camp Police	
4. PROJECT PERFORMANCE PERIOD From: 07/01/2025 To: 06/30/2026	5. PURCHASE ORDER NUMBER
6. GRANT OPPORTUNITY INFORMATION DESCRIPTION Law Enforcement grants provide financial assistance to allied agencies for the education, prevention, and the enforcement of laws related to driving under the influence of alcohol and other drugs, including cannabis and cannabis products. The intent of the program is to educate the public regarding the dangers of impaired driving, enforce impaired driving laws on the roadway, and improve the Organization/Agency's effectiveness through training and development of new strategies.	
7. FUNDS ALLOCATED UNDER THIS GRANT AGREEMENT SHALL NOT EXCEED \$116,640.00	
8. TERMS AND CONDITIONS The Grantee agrees to complete the Project, as described in the Project Description. The Grantee's Grant Application, and the California Code of Regulations, Title 13, Division 2, Chapter 13, Sections 1890.00-1890.27, are hereby incorporated into this Grant Agreement by reference. The parties hereto agree to comply with the Terms and Conditions of the following attachments: <ul style="list-style-type: none">• Schedule A – Project Description, Problem Statement, Goals and Objectives, and Method of Procedure• Schedule B – Detailed Budget Estimate• Schedule B-1 – Budget Narrative We, the officials named below, hereby swear, under penalty of perjury under the laws of the State of California, that we are duly authorized to legally bind the Grant recipient to the above-described Grant Terms and Conditions. IN WITNESS WHEREOF, this Grant Agreement is executed by the parties hereto.	
9. APPROVAL SIGNATURES A. AUTHORIZED OFFICIAL OF ORGANIZATION/AGENCY Name: Scott Ellis Title: Chief Phone: (209) 736-2567 Address: 200 Monte Verda Street Angels Camp, CA 95222 E-Mail: scottellis@angelscamp.gov _____ (Signature) _____ (Date)	B. AUTHORIZED OFFICIAL OF CHP Name: Andrew Beasley Phone: (916) 843-4360 Title: Captain Fax: (916) 322-3169 Address: 601 North 7th Street Sacramento, CA 95811 E-Mail: ABeasley@chp.ca.gov _____ (Signature) _____ (Date)
C. ACCOUNTING OFFICER OF CHP Name: M. V. Fojas Phone: (916) 843-3531 Title: Commander Fax: (916) 322-3159 Address: 601 North 7th Street Sacramento, CA 95811 E-Mail: Michelle.Fojas@chp.ca.gov _____ (Signature) _____ (Date)	10. AUTHORIZED FINANCIAL CONTACT TO RECEIVE REIMBURSEMENT PAYMENTS Name: Steve Williams Title: City Administrator Phone: (209) 736-2567 Address: 200 Monte Verda Street Angels Camp, CA 95222

TERMS AND CONDITIONS

Grantee shall comply with the California Code of Regulations, Title 13, Division 2, Chapter 13 Section 1890, et seq. and all other Terms and Conditions noted in this Grant Agreement. Failure by the Grantee to comply may result in the termination of this Grant Agreement by the California Highway Patrol (hereafter referred to as State). The State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.

A. EXECUTION

1. The State (the California Highway Patrol) hereby awards, to the Grantee, the sum of money stated on page one of this Grant Agreement. This funding is awarded to the Grantee to carry out the Project set forth in the Project Description and the terms and conditions set forth in this Grant Agreement.
2. The funding for this Grant Agreement is allocated pursuant to California Revenue and Taxation Code Section 34019(f)(3)(B). The Grantee agrees that the State's obligation to pay any sum under this Grant Agreement is contingent upon availability of funds disbursed from the California Cannabis Tax Fund to the State. If there is insufficient funding, the State shall have the option to either: 1) terminate this Grant Agreement; whereby, no party shall have any further obligations or liabilities under this Grant Agreement, or 2) negotiate a Grant Agreement Amendment to reduce the grant award and scope of work to be provided under this Grant Agreement.
3. The Grantee is not to commence or proceed with any work in advance of receiving notice that the Grant Agreement is approved. Any work performed by the Grantee in advance of the date of approval by the State shall be deemed volunteer work and will not be reimbursed by the State.
4. The Grantee agrees to provide any additional funding, beyond what the State has agreed to provide, pursuant to this Grant Agreement, and necessary to complete or carry out the Project, as described in this Grant Agreement. Any modification or alteration of this Grant Agreement, as set forth in the Grant Application submitted by the Grantee and on file with the State, must be submitted in writing thirty (30) calendar days in advance to the State for approval.
5. The Grantee agrees to complete the Project within the timeframe indicated in the Project Performance Period, which is on page one of this Grant Agreement.

B. PROJECT ADMINISTRATION

1. The Grantee shall submit all reimbursements, progress, performance, and/or other required reports concerning the status of work performed in furtherance of this Grant Agreement on a quarterly basis, or as requested by the State.
2. The Grantee shall provide the State with a final report showing all Project expenditures, which includes all State, and any other Project funding expended, within sixty (60) calendar days after completion of this Grant Agreement.
3. The Grantee shall ensure all equipment which is purchased, maintained, operated, and/or developed is available for inspection by the State.
4. Equipment purchased through this Grant Agreement shall be used for the education, prevention, and enforcement of impaired driving laws, unless the Grantee is funding a portion of the purchased price not dedicated to impaired driving and that portion is not part of the Project costs. Equipment purchased under this Grant Agreement must only be used for approved Project-related purposes, unless otherwise approved by the State in writing.
5. Prior to disposition of equipment acquired under this Grant Agreement, the Grantee shall notify the State via e-mail, and by telephone, by calling the California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit at (916) 843-4360.

C. PROJECT TERMINATION

1. Grantee or the State may terminate this Grant Agreement at any time prior to the commencement of the Project. Once the Project has commenced, this Grant Agreement may only be terminated if the party withdrawing provides thirty (30) calendar days written notice of their intent to withdraw.
 - a. If by reason of force majeure the performance hereunder is delayed or prevented, then the term end date may be extended by mutual consent for the same amount of time of such delay or prevention. The term "force majeure" shall mean any fire, flood, earthquake, or public disaster, strike, labor dispute or unrest, embargo, riot, war, insurrection or civil unrest, any act of God, any act of legally constituted authority, or any other cause beyond the Grantee's control which would excuse the Grantee's performance as a matter of law.
 - b. Grantee agrees to provide written notice of an event of force majeure under this Grant Agreement within ten (10) calendar days of the commencement of such event, and within ten (10) calendar days after the termination of such event, unless the force majeure prohibits Grantee from reasonably giving notice within this period. Grantee will give such notice at the earliest possible time following the event of force majeure.
2. Any violations of law committed by the Grantee, misrepresentations of Project information by the Grantee to the State, submission of falsified documents by the Grantee to the State, or failure to provide records by the Grantee to the State when requested for audit or site visit purposes may be cause for termination. If the Project is terminated for the reasons described in this paragraph, the State will have no obligation to reimburse the Grantee for any additional costs once the Grant Agreement has been terminated.
3. The State may terminate this Grant Agreement and be relieved of any payments should the Grantee fail to perform the requirements of this Grant Agreement at the time and in the manner herein provided. Furthermore, the Grantee, upon termination, shall return grant funds not expended by the Grantee as of the date of termination.
4. If this Grant Agreement is terminated, the State may choose to exclude the Grantee from future Grant Opportunities.

D. FINANCIAL RECORDS

1. The Grantee agrees the State, or their designated representative, shall have the right to review and to copy all records and supporting documentation pertaining to the performance of this Grant Agreement. Grantee agrees to maintain such records for possible audit for a minimum of five (5) years after final payment, unless a longer period of records retention is stipulated or required by law. Grantee agrees to allow the auditor(s) access to such records during normal business hours and to allow interviews of any employees who might reasonably have information related to such records. Furthermore, the Grantee agrees to include a similar right for the State to audit all records and interview staff in any subcontract related to performance of this Grant Agreement.

E. HOLD HARMLESS

1. The Grantee agrees to indemnify, defend, and save harmless the State, its officials, agents and employees from any and all claims and losses accruing or resulting to any and all Grantee's staff, contractors, subcontractors, suppliers, and other person, firm or corporation furnishing or supplying work services, materials, or supplies in connection with the performance of this Grant Agreement, and from any and all claims and losses accruing or resulting to any person, agency, firm, corporation who may be injured or damaged by the Grantee in performance of this Grant Agreement.

F. NONDISCRIMINATION

1. The Grantee agrees to comply with State and federal laws outlawing discrimination, including, but not limited to, those prohibiting discrimination because of sex, race, color, ancestry, religion, creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (including cancer or genetic characteristics), sexual orientation, political affiliation, position in a labor dispute, age, marital status, and denial of statutorily-required employment-related leave. (GC 12990 [a-f] and CCR, Title 2, Section 8103.)

G. AMERICANS WITH DISABILITIES ACT

1. The Grantee assures the State it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

H. DRUG-FREE WORKPLACE

1. The Grantee shall comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:
 - a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession, or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.
 - b. Establish a Drug-Free Awareness Program to inform employees about:
 - i. The dangers of drug abuse in the workplace.
 - ii. The person's or Organization/Agency's policy of maintaining a drug-free workplace.
 - iii. Any available counseling, rehabilitation, and employee assistance programs.
 - iv. Penalties that may be imposed upon employees for drug abuse violations.
 - c. Every employee who works on the Project will:
 - i. Receive a copy of the company's drug-free workplace policy statement.
 - ii. Agree to abide by the terms of the company's statement as a condition of employment on the Grant Agreement.
2. Failure to comply with these requirements may result in suspension of payments under this Grant Agreement, or termination of this Grant Agreement, or both, and Grantee may be ineligible for award of any future Grant Agreements if the department determines that any of the following has occurred:
 - a. The Grantee has made false certification or violated the certification by failing to carry out the requirements, as noted above. (GC 8350 et seq.)

I. LAW ENFORCEMENT AGENCIES

1. All law enforcement Organization/Agency/Agency Grantees shall comply with California law regarding racial profiling. Specifically, law enforcement Organization/Agency/Agency Grantees shall not engage in the act of racial profiling, as defined in California Penal Code Section 13519.4.

TERMS AND CONDITIONS

J. LABOR CODE/WORKERS' COMPENSATION

1. The Grantee is advised and made aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Grantee affirms to comply with such provisions before commencing the performance of the work of this Grant Agreement, (refer to Labor Code Section 3700).

K. GRANT APPLICATION INCORPORATION

1. The Grantee agrees the Grant Application and any subsequent changes or additions approved or required by the State is hereby incorporated into this Grant Agreement.

L. STATE LOBBYING

1. The Grantee is advised that none of the funds provided under this Grant Agreement may be used for any activity specifically designed to urge or influence a state or local legislator to favor or oppose the adoption of any specific legislative proposal pending before any state or local legislative body. Such activities include both direct and indirect (e.g., "grassroots") lobbying activities, with one exception. This does not preclude a state official, whose salary is supported by this Grant Agreement, from engaging in direct communications with the state or local legislative officials, in accordance with customary state and/or local practice.

M. REPRESENTATION AND WARRANTIES

1. The Grantee represents and warrants that:
 - a. It is validly existing and in good standing under the laws of the State of California, has, or will have the requisite power, authority, licenses, permits, and the like necessary to carry on its business as it is now being conducted and as contemplated in this Grant Agreement, and will, at all times, lawfully conduct its business in compliance with all applicable federal, state, and local laws, regulations, and rules.
 - b. It is not a party to any Grant Agreement, written or oral, creating obligations that would prevent it from entering into this Grant Agreement or satisfying the terms herein.
 - c. If the Grantee is a Nonprofit Organization/Agency, it will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status. If the Grantee subcontracts with a Nonprofit as part of this Grant Agreement, the Grantee shall ensure the Nonprofit will maintain its "Active" status with the California Secretary of State, maintain its "Current" status with the California Attorney General's Registry of Charitable Trusts, and maintain its federal and State of California tax-exempt status.
 - d. All of the information in its Grant Application and all materials submitted are true and accurate.

N. AIR OR WATER POLLUTION VIOLATION

1. Under the state laws, the Grantee shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

TERMS AND CONDITIONS

O. GRANTEE NAME CHANGE

1. Grantee agrees to immediately inform the State, in writing, of any changes to the name of the person within the Organization/Agency/Agency with delegated signing authority.
2. An Amendment is required to change the Grantee's name, as listed on this Grant Agreement. Upon receipt of legal documentation of the name change, the State will process the Amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said Amendment.

P. RESOLUTION

1. A county, city, district, or other local public body shall provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body, which by law, has authority to enter into a Grant Agreement, authorizing execution of the Grant Agreement.

Q. PAYEE DATA RECORD FORM STD. 204

1. This form shall be completed by all non-governmental Grantees.

R. FINANCIAL INFORMATION SYSTEM FOR CALIFORNIA GOVERNMENT AGENCY TAXPAYER ID FORM

1. This form shall be completed by all Grantees.

S. CONFLICT OF INTEREST

1. This section serves to make the Grantee aware of specific provisions related to current or former state employees. If Grantee has any questions regarding the status of any person rendering services or involved with the Grant Agreement, the Grantee shall contact the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) immediately for clarification.
2. Current State Employees:
 - a. No officer or employee shall engage in any employment, activity, or enterprise, from which the officer or employee receives compensation or has a financial interest, and which is sponsored or funded by any state agency, unless the employment, activity, or enterprise is required, as a condition of regular state employment.
 - b. No officer or employee shall contract on their own behalf, as an independent Grantee, with any state agency to provide goods or services.
3. Former State Employees:
 - a. For the two-year period from the date they left state employment, no former state officer or employee may enter into a contract in which they engaged in any of the negotiations, transactions, planning, arrangements, or any part of the decision-making process relevant to this Grant Agreement while employed in any capacity by any state agency.
 - b. For the 12-month period from the date they left state employment, no former state officer or employee may enter into a contract with any state agency if they were employed by that state agency in a policy-making position in the same general subject area as the proposed Grant Agreement within the 12-month period prior to their leaving state service.
4. The authorized representative of the Grantee Organization/Agency, named within this Grant Agreement, warrants their Organization/Agency and its employees have no personal or financial interest and no present or past employment or activity, which would be incompatible with

TERMS AND CONDITIONS

participating in any activity related to this Grant Agreement. For the duration of this Grant Agreement, the Organization/Agency and its employees will not accept any gift, benefit, gratuity or consideration, or begin a personal or financial interest in a party who is associated with this Grant Agreement.

5. The Grantee Organization/Agency and its employees shall not disclose any financial, statistical, personal, technical, media-related, and/or other information or data derived from this Grant Agreement, made available for use by the State, for the purposes of providing services to the State, in conjunction with this Grant Agreement, except as otherwise required by law or explicitly permitted by the State in writing. The Grantee shall immediately advise the State of any person(s) who has access to confidential Project information and intends to disclose that information in violation of this Grant Agreement.
6. The Grantee will not enter into any Grant Agreement or discussions with third parties concerning materials described in paragraph five (5) prior to receiving written confirmation from the State that such third party has a Grant Agreement with the State, similar in nature to this one.
7. The Grantee warrants that only those employees who are authorized and required to use the materials described in paragraph 5 will have access to them.
8. If the Grantee violates any provisions in the above paragraphs, such action by the Grantee shall render this Grant Agreement void.

T. EQUIPMENT-USE TERMS

1. The Grantee agrees any equipment purchased under this Grant Agreement shall be used for impaired driving efforts.
2. Law Enforcement Projects:
 - a. Oral Fluid Drug Screening Devices and Cannabis/Marijuana Breath Testing Equipment - The Grantee agrees to ensure all personnel using road-side drug testing equipment, including oral fluid drug testing devices and/or cannabis/marijuana breath testing devices, purchased with grant funds from this Grant Agreement, are trained to recognize alcohol and drug impairment. At a minimum, personnel using these devices should receive Standardized Field Sobriety Testing training. These personnel are also encouraged to attend Advanced Roadside Impaired Driving Enforcement and Drug Recognition Evaluator training. Prior to using these devices, the Grantee agrees to obtain permission from their local prosecutor's office, establish a policy ensuring appropriate use, and require the staff using these devices to receive appropriate training, which may include training from the manufacturer. This will help ensure the equipment is used appropriately. The Grantee shall advise the State (California Highway Patrol, Impaired Driving Section, Cannabis Grants Unit) of any legal challenges or other items of significance that may affect the use or legal acceptance of these devices. Additionally, the State may request additional information about the performance of these devices, including information about their use, accuracy, and feedback from personnel using the devices.
 - b. Law Enforcement Vehicles – The Grantee agrees any law enforcement vehicles purchased with Grant funds, from this Grant Agreement, will be primarily used for the enforcement of driving under the influence laws and/or providing public education, related to the dangers of driving under the influence. Additionally, any vehicle purchased using funds from this Grant Agreement shall comply with all California Vehicle Code and California Code of Regulation requirements. The State may require the Grantee to mark these vehicles with a decal and/or emblem, indicating the vehicle is used for driving under the influence enforcement.

Schedule A

Angels Camp Police

All grant awards, including any adjustments to requested funding, were made by the Cannabis Grants Unit based on the merits of the Grant Application, scale of operation, and in accordance with the Request for Application (RFA) requirements and associated regulations. As a result, not all Project activities and items detailed in Schedule A are applicable. Refer to Schedule B - Detailed Budget Estimate for approved Budget line items and Project activities. Project activities and items that are not clearly identified/specified in the Grant Agreement must be submitted to and approved by CGU prior to purchase.

Project Description

The Angels Camp Police Department has seen an increase in the number of DUI related collisions over the past years. In order to combat the increase in DUI related collisions, the Angels Camp Police Department is requesting funds from the Cannabis Tax Fund Grant Program. This funding will provide additional DUI-related training to the Angels Camp Police Department and its officers and conduct DUI saturation patrols. Funds will also be used to pay for the overtime to officers who have to backfill the vacancies created when officers attend DUI related training. Funds provided by this grant would be used to purchase one (1) Angels Camp Police Department marked police vehicle which will primarily be by the Angles Camp Police Department officers while they are conducting DUI related patrols and activities. This vehicle will be used for all DUI related patrols and traveling to and from DUI related training funded by the grant. The vehicle would be designated and marked with a "DUI Enforcement Vehicle" style decal. This funding will assist the City of Angels Camp, the Angels Camp Police Department, it officers, and the citizens with better DUI enforcement, identification, arrest, and prosecution of any and all DUI related matters.

Problem Statement & Proposed Solution

Problem Statement

The Angels Camp Police Department, along with other law-enforcement agencies in the area, have seen a noticeable increase in the number of DUI related collisions, and the number of DUI drivers being contacted on the roadways. The city of Angels Camp is a smaller rural city within Calaveras County. Since 2022, The city averages approximately 40 collisions a year with a small percentage of them being DUI related. An average of three collisions were the result of a DUI related offense. Only one of these collisions over the past three years has resulted in an injury or fatality. Angels Camp sits at a crossroad of Highway 4 and Highway 49 and has a high amount of year-round traffic for tourists, skiers, and outdoor enthusiasts. Within Calaveras County, over that same time frame, there has been an average of 73 DUI collisions. An average of 50 I have resulted in injuries I was an average of five being fatalities. These statistics obtained from ISWITRS and CCRS (California Crash Reporting System). While averages were provided in this statement, the year-to-year statistics have increased steadily from previous years.

Proposed Solution

These documented increases indicate the need for the Angels Camp police department officers to focus on DUI related enforcement. To accomplish this goal, more officers in our agency need to be trained in SFST, A RIDE, and DRE. The money received from this grant would help send officers to the necessary additional training, as well as provide funds to cover the cost of backfill for these officers who are attending training. These funds would also be used to cover the overtime costs incurred by officers attending training.

In addition to the training, the funds would be used to conduct 24 DUI saturation patrols. Our agency is too small to conduct DUI/DL checkpoints so the enforcement would need to be in the form of saturation patrols. The funds to staff the saturation patrols would allow an officer to work an overtime shift to focus primarily on DUI enforcement without the need to handle regular calls for service. The patrols would focus on areas within the city limits that have been identified as problem areas or high traffic collision areas. The patrols would focus on enforcement of all vehicle code violations and attempt to identify impaired drivers through proactive enforcement stops.

Due to the current budget, the police department has difficulty managing its aging fleet and keeping patrol cars in working order and available for Patrol. The Angels Camp police department would also use these funds to purchase one new police vehicle which would be primarily used for DUI enforcement, activities, and transportation to and from DUI related training. The purchase of this vehicle would ensure officers working grant funded DUI related enforcement details would have a marked police vehicle to use.

Performance Measures/Scope of Work**Training**

If funding is provided to the Angels Camp police department, the funds will be used to send officers to DUI-related training classes. Officers would attend these training sessions at the earliest convenience for department, scheduling, and class offerings. It would be our goal to have all training completed by Q3 of the grant funding cycle. As we are a small agency, and a majority of the department has already completed all the training we would only ask for one SFST, one ARIDE, and one DRE. This performance will be measured by increasing the number of certified officers in our agency.

Funding for the CNOA conference would be used during Q2 to send one Sergeant to the annual conference to learn about current alcohol and drug trends that affect driving and how best to detect these violators. The Sergeant attending this conference would be able to bring information back to all other officers at the agency and find a way to share this information from the training classes presented at the conference. The effectiveness of this performance would be measured by completing training bulletins to be distributed to officers at our agency and officers.

This performance would begin in the first quarter of the grant and continue throughout the grant. It would be measured by the number of overtime vacancies created when officers attend training or conferences for DUI-related activities.

DUI Enforcement Activities

Funding received for DUI saturation patrols would be used throughout the entire grant period. It would be the goal of the police department to schedule an average of two DUI saturation patrols a month with adjustments, made for certain months with major holidays. The funding would allow for officers to be specifically assigned to DUI enforcement activities without being tasked to respond to any other calls for service during their shift. This would ensure that the officers are concentrating enforcement activities on locating individuals driving under the influence of alcohol or drugs. These DY saturation patrols would be conducted during days and times when the likelihood of DUI driving has increased. The effectiveness of this performance would be measured by the number of DUI-related collisions, and the number of impaired drivers arrested during this grant. Compared to the number of DUI drivers arrested during the same time from one year prior. It is the help of the Angels Camp police department, to reduce the number of DUI related arrests, and collisions by a minimum of 10% during this grant period as compared to last year.

Equipment

The funding received from this grant would provide one new police vehicle that would be used during DUI related activities. This would include enforcement activities as well as travel to and from DUI related trainings. When the vehicle is not being used for these specific activities, it will be used by the members of the Angels Camp police department for patrol which include traffic enforcement duties. This vehicle will be marked with a "DUI enforcement vehicle" decal to indicate the primary use of this vehicle. As with many other police agencies throughout the state, the Angels Camp police department has had difficulty finding new enforcement vehicles in addition to having to maintain an aging fleet. This vehicle would be used by officers who are engaged in DUI related enforcements. If awarded, once approved by the Angels Camp city council, the vehicle could be purchased, outfitted, and ready to use within 3 to 5 months, depending on supply availability. This goal will be easily measured by the addition of a patrol vehicle to be used for DUI related activities.

Project Performance Evaluation

Throughout the period of the grant, the Angels Camp Police Department will use press releases, social media, and community outreach events to promote and educate the community regarding the project. Some examples of ways to communicate with internal and external stakeholders regarding the project would be to issue press releases or use social media to inform the community about when officers will be conducting extra enforcement activities related to the grant. After the enforcement activities, the Angels Camp Police Department could use the same communication methods to talk about the outcome of the extra enforcement activities. At the conclusion of the grant cycle, the Angels Camp Police Department will have statistics available regarding all grant related activities and the enforcement/violations which were documented. A comparison of the number of DUI arrests/collisions compared to the same time as the year prior will indicate the successfulness of the grant activities.

Program Sustainability

The City of Angels Camp and the police department are not currently able to fund additional patrols to search for impaired drivers. Additionally, aside from an occasional social media posting regarding impaired driving, the city currently does not have a regular outreach program to educate on the dangers of impaired driving or to discourage impaired driving. All overtime funding that is currently allocated to the police department budget is reserved for patrol coverage on an emergency basis as needed basis.

The city's population remains low as well as the tax revenue for the city. The city's business and revenue stream were also impacted by Covid and many businesses were not able to remain open in a modified capacity. Several businesses closed and were not able to reopen.

The overall departmental goal for impaired drivers is to be able to provide its own funding for saturation patrols for impaired drivers. This will be possible when city revenue increases. The city has plans for additional residential to go in on the North end of town as well as a new shopping center at SR4 and SR49 intersection. This growth will allow for additional revenue streams to fund the city and police department

Administrative Support

The Angels Camp Police Department is currently receiving grant funding from the Cannabis Tax Fund Grant Program (CTFGP). Since 2020, we have received 2 CTFGP and 1 grant from the Office of Traffic Safety (OTS). A Patrol Supervisor maintains the grant in all respects for the daily operations to the quarterly reporting. The City of Angels Camp City Council and executive staff support and appreciated the grant funding.

Schedule B

Section 9, Item H.

Detailed Budget Estimate

Award Number	Organization/Agency	Total Amount
23323	Angels Camp Police	\$116,640.00

Cost Category	Line Item Name	Total Cost to Grant
Personnel	DUI Saturation Patrol	\$19,200.00
	ARIDE Training - Attend	\$960.00
	SFST Training - Attend	\$1,440.00
	DRE Training - Attend	\$7,800.00
	Backfill	\$10,800.00
Category Sub-Total		\$40,200.00
Travel	DRE Field Certification - Attend Travel	\$665.00
	DRE Training - Attend Travel	\$2,000.00
	SFST Training - Attend Travel	\$615.00
	ARIDE Training - Attend Travel	\$410.00
	CNOA Conference - Attend Travel	\$1,950.00
Category Sub-Total		\$5,640.00
Equipment	DUI Patrol Vehicle	\$50,000.00
	Category Sub-Total	\$50,000.00
Other Direct Costs	CNOA Registration Fee	\$800.00
	DUI Patrol Vehicle - Outfitting	\$20,000.00
	Category Sub-Total	\$20,800.00
Grant Total		\$116,640.00

Schedule B-1 Budget Narrative

Angels Camp Police

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

Personnel

DUI Saturation Patrol

\$19,200.00

24 DUI saturation patrols, eight hours, each, will be conducted during the grant period. Each patrol will be staffed by one officer or sergeant.

24 DUI Saturation Patrols = \$19,200

1 Officer per patrol / Officer = OT \$100 per hour

8 hours per patrol / 192 hours per Officer

The average salary for sergeants and officers was used to calculate this.

ARIDE Training - Attend

\$960.00

This will provide training for one officer to attend ARIDE training.

1 Officer to attend ARIDE Training. = \$976. Officer = OT \$60 per hour, 16 hours per officer per training. 16 hours total

SFST Training - Attend

\$1,440.00

This funding will be used to send one officer to SFST training.

1 Officers to attend SFST Training. = \$1440. Officer = OT \$60 per hour, 24 hours per officer per training. 24 hours total

DRE Training - Attend

\$7,800.00

This funding will be used to send one officer to DRE field certification.

DRE Training = \$7800. 1 officer will attend DRE certification. Officer = OT \$75 per hour 104 hours for training

Backfill

\$10,800.00

Backfill FYI - this is for personnel who will do the coverage

This funding will be used to backfill vacant positions while officers attend the following trainings.

\$10,800 to Backfill for vacant positions for officer attending training

104 hours DRE

24 hours SFST

16 hours ARIDE

144 hours total

1 officer / \$75 OT hour

Schedule B-1 Budget Narrative

Angels Camp Police

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

Travel

DRE Training - Attend Travel

\$2,000.00

Travel costs for DRE.

9 total days of training.

9 days training for the initial DRE class plus 1 travel day

Per diem = \$50 per day / 10 days = \$500

Lodging = \$155 per night + taxes / 9 nights = \$1395

SFST Training - Attend Travel

\$615.00

Travel costs for SFST. 3 total days of training. Per diem = \$50 per day / 3 days = \$150 Lodging = \$155 per night + taxes / 3 nights = \$465

ARIDE Training - Attend Travel

\$410.00

Travel costs for ARIDE. 2 total days of training. Per diem = \$50 per day / 2 days = \$100 Lodging = \$155 per night + taxes / 2 nights = \$

CNOA Conference - Attend Travel

\$1,950.00

These funds will be used to send one Sergeant travel to San Diego, California to attend the CNOA conference.

Travel costs for CNOA. 5 total days of training.

Per diem = \$50 per day / 5 days = \$250 Lodging = \$200 per night + taxes / 5 nights = \$1000

Flights = \$400

Baggage = \$50 each way for a total of \$100

Transportation to and from the airport to hotel = \$200

DRE Field Certification - Attend Travel

\$665.00

Travel costs for DRE Field Certification.

3 total days of training.

3 days training for the DRE Field Certification plus 1 travel day

Per diem = \$50 per day / 4 days = \$200

Lodging = \$155 per night + taxes / 3 nights = \$465

Equipment

DUI Patrol Vehicle

\$50,000.00

Ford Interceptor Utility 2025

These funds would be used to purchase one marked police enforcement vehicle to be used during DYII saturation patrols, and travel to and from DUI related trainings.

This will include the purchase of one 2025 Ford Police Interceptor Utility

Schedule B-1 Budget Narrative

Angels Camp Police

Prior to engaging in grant-funded Saturation Patrols, DUI Checkpoints, or other enforcement activities in areas where the grantee does not have primary traffic jurisdiction, the grantee should consult with the agency having primary traffic jurisdiction.

Other Direct Costs

DUI Patrol Vehicle - Outfitting

\$20,000.00

These funds would be used to purchase equipment necessary emergency equipment to outfit a patrol vehicle. This would include light bar, siren, push bar, spotlights, prisoner cage, decals, computer, cargo box and all the internal electronics necessary to operate previously stated equipment. The funds would also cover the labor to install these items. Attached is a prior quote in 2023 for an identical vehicle.

Light Bar – \$2700

Siren speaker and mount – \$400

Push bar – \$1300

Rear partition – \$600

Front Partition - \$1200

Gun Lock - \$500

Rear seat - \$1000

Window barrier - \$300

Back door panels - \$350

Control Unit - \$2000

Control Head - \$400

Wire harness - \$850

Radio tray - \$400

Rear Cargo - \$2000

Cargo Lights - \$300

Center console - \$1400

Radar - \$3500

Radio and hardware - \$10000

Labor to install - \$8125

CNOA Registration Fee

\$800.00

This will be the registration fee to send 1 Sergeant to CNOA for training November 21-25, 2025, in San Diego, Ca.

1 officer / \$800

**CITY OF ANGELS
CITY COUNCIL
RESOLUTION No. 25-49**

**A RESOLUTION OF THE CITY OF ANGELS CITY COUNCIL TO ACCEPT GRANT FUNDS IN THE
AMOUNT OF \$116,640.00 FROM THE CALIFORNIA HIGHWAY PATROL, CANNABIS TAX FUND
GRANT PROGRAM.**

WHEREAS,; the City of Angels is interested in participating in the California Highway Patrol, Cannabis Tax Fund Grant Program to support efforts to reduce driving while intoxicated incidents withing the City; and

WHEREAS,; following the City's submittal of a grant proposal the California Highway Patrol is offering an awarded grant amount of \$116,640 for a one year grant program beginning July 1, 2025 and ending June 30, 2026; and

WHEREAS,; , grant funds will be used for the City of Angels Camp to include, overtime costs related to driving while intoxicated enforcement operations, training and travel expenses for related training, purchase of a fully outfitted driving while under the influence patrol vehicle; and

WHEREAS,; , in order to be considered eligible to receive grant funding, the City must submit a completed Grant Award acceptance resolution State of California CHP; and

NOW, THEREFORE, BE IT RESOLVED, by the City of Angels City Council as follows:

1. The City Administrator or a designated representative is hereby authorized, on behalf of the City, to accept grant funding in the amount of \$116,640 from the State of California CHP.
2. The City Administrator or designated representative is hereby authorized, on behalf of the City, to execute a one-year Professional Services Agreement between the City and California CHP, not to exceed \$116,640.
3. The City Administrator or designated representative is hereby authorized and directed, on behalf of the City, to execute the grant documents and to submit all documents, including, without limitation, contracts, amendments, extensions, and payment requests as appropriate to accept the funds under and comply with the conditions of the grant.
4. The City Administrator is hereby authorized and directed to establish all required accounts and make any and all expenditures, appropriations, transfers, and/or distributions of funds on behalf of the City as are necessary and appropriate to carry out the purpose and intent of this resolution.

5. Grant funds received hereunder shall not be used to supplant ongoing law enforcement expenditures

PASSED AND ADOPTED this 15th day of July 2025, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Michael Chimente, Mayor

Rose Beristianos, City Clerk



HOME OF THE JUMPING FROG

City of Angels Camp

Budget Adjustment Request

Department: 31--Police Dept

Date: 7/7/2025

Account Number	Account Description	Previous Budget Balance	Change Request Amount: Expense Inc/(Dec), Revenue (Inc)/Dec	New Budget Balance DB/(CR)
1000-31-4330-3102-0000	Grant Revenue - State	\$ -	\$ (70,000.00)	\$ (70,000.00)
1000-31-7040-0000-0000	Capital Outlay - Equipment & Vehicles	\$ -	\$ 25,000.00	\$ 25,000.00
1000-31-7040-3102-0000	Capital Outlay - Equipment & Vehicles	\$ -	\$ 70,000.00	\$ 70,000.00
				\$ -
				\$ -
				\$ -
				\$ -
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				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Total*		\$ -	25,000.00	\$ 25,000.00

Justification:

CHP Cannabis Grant purchase of vehicle/vehicle equipment plus additional amount from General Fund

Authorizations:

Department Manager

Date: _____

Finance Director:

Date: _____

Administrator:**

Date: _____

Entered into System by:

Date: _____

*Total must be zero unless additional budget authorization given by Council.

****Administrator must approve all budget adjustments not authorized by Council.**

Account	Description
010-0000-10001-0000	Cash Receipt Clearing
010-0000-10010-0000	LAIF - Local Agency Investment
010-0000-10058-0000	Retiree Health Trust
010-0000-10070-0000	Cash in Bank Balance
010-0000-10071-0000	Manual PR Check Clearing
010-0000-10075-0000	Petty Cash - City Hall
010-0000-10080-0000	Cash Drawer - City Hall
010-0000-10085-0000	Change Fund - Museum
010-0000-10086-0000	Change Fund - Museum
010-0000-10090-0000	Petty Cash - Police
010-0000-10095-0000	Change Fund - Police
010-0000-11000-0000	Accounts Receivable
010-0000-11005-0000	CDBG - Accounts Receivable
010-0000-11010-0000	Grants Receivable
010-0000-11015-0000	Calaveras County Receivable
010-0000-11017-0000	Federal Receivable
010-0000-11018-0000	State of CA Receivable
010-0000-11020-0000	Fire Grant Receivable
010-0000-11027-0000	Pass-Through Charge Clearing
010-0000-11030-0000	Business License Receivable
010-0000-11035-0000	Transient Occupancy Receivable
010-0000-11040-0000	CalFire Rent Receivable
010-0000-11050-0000	LAIF Interest Receivable
010-0000-11055-0000	Year End Receivables for Audit
010-0000-11060-0000	Due from Other Funds- RDA
010-0000-11070-0000	Payroll Advance Receivable
010-0000-11071-0000	Reserve for Uncollectible Acco
010-0000-11075-0000	Computer Plan Receivable
010-0000-12999-0000	Fund Due To/From
010-0000-13050-0000	Investment-Princ Finl Grp PFG
010-0000-14001-0000	Fuel Clearing Inventory
010-0000-18000-0000	Pre-Paid
010-0000-18005-0000	Pre-Paid Retiree Benefits
010-0000-18100-0000	Bank Rec In Transit
010-0000-18200-0000	Suspense
010-0000-19000-0000	Deferred Outflows-Pensions
010-0000-20000-0000	Accounts Payable
010-0000-21000-0000	Building/Planning Deposits
010-0000-21003-0000	Bond/Guarantee Deposits
010-0000-21005-0000	Park Kitchen Rental Deposit
010-0000-21010-0000	Museum Foundation Holding Acct
010-0000-21011-0000	BUS LIC SB-1186 HOLDING ACCT
010-0000-21012-0000	Holding Account
010-0000-22000-0000	Garnishments
010-0000-22005-0000	Mark Twain School Fees
010-0000-22010-0000	Bret Harte School Fees

010-0000-22015-0000	Diversified Risk Insurance
010-0000-22020-0000	Parking Cit Fee due to County
010-0000-22025-0000	DOJ Livescan
010-0000-22030-0000	Building Permit Valuation Fee
010-0000-22035-0000	Museum Sales Tax
010-0000-22036-0000	Use Tax Payable
010-0000-22040-0000	Strong Motion
010-0000-22045-0000	Special Revolving Fund-BLDG
010-0000-23000-0000	Utility Deposit Refund
010-0000-24000-0000	Fica
010-0000-24005-0000	Medicare
010-0000-24010-0000	Federal Income Tax
010-0000-24015-0000	State Income Tax
010-0000-24020-0000	PERS
010-0000-24021-0000	PERS Holding
010-0000-24025-0000	Deferred Compensation
010-0000-24030-0000	Police Association Dues
010-0000-24035-0000	Employee Association Dues
010-0000-24037-0000	Workman Compensation
010-0000-24040-0000	Supplemental Benefits
010-0000-24045-0000	AFLAC FLeX Account
010-0000-24050-0000	Dental
010-0000-24051-0000	Life
010-0000-24052-0000	LTD
010-0000-24055-0000	Medical Clearing
010-0000-24056-0000	Retiree Medical Clearing
010-0000-24060-0000	Vision Clearing
010-0000-24065-0000	Police Section 125
010-0000-24070-0000	Accrued Payroll
010-0000-24075-0000	Accrued Compensated Absences
010-0000-25000-0000	Hydrox Property
010-0000-25015-0000	Accrued Interest Payable
010-0000-26000-0000	Accrued Accounts Payable
010-0000-26005-0000	Business License Clearing
010-0000-26007-0000	Police Stipend Holding
010-0000-26008-0000	OTS Sonora Payable
010-0000-26010-0000	Branding Sponsorships
010-0000-26011-0000	Centennial Celebration
010-0000-26015-0000	Prior Period Adjustment
010-0000-26025-0000	Deferred Income
010-0000-29000-0000	Tax Liability Offset
010-0000-30000-0000	Fund Balance - Unrestricted
010-0000-30005-0000	Fund Balance - Restricted
010-0000-30010-0000	Fund Balance - Public Works Re
010-0000-50022-0000	State Unemployment Insurance
010-0000-77777-0000	For A/P Vendor Upload
010-1000-40706-0000	Donations

010-1000-40714-0000	Reimburseable
010-1000-49999-0300	Transfer In - Sewer O&M
010-1000-49999-0350	Transfer In - Water O&M
010-1000-50009-0000	Labor Allocation
010-1000-50020-0000	Medicare
010-1000-50021-0000	FICA
010-1000-50025-0000	Health Insurance
010-1000-50026-0000	Dental & Life Insurance
010-1000-50027-0000	Vision Insurance
010-1000-50028-0000	PERS
010-1000-50029-0000	Long Term Disability
010-1000-50037-0000	Life Insurance
010-1000-50038-0000	PRESUL
010-1000-50040-0000	City Clerk/Treasurer Stipend
010-1000-50040-0300	City Clerk/Treasurer Stipend
010-1000-50040-0350	City Clerk/Treasurer Stipend
010-1000-50042-0000	Planning Commissioner Stipend
010-1000-50043-0000	City Council Stipend
010-1000-50043-0300	City Council Stipend
010-1000-50043-0350	City Council Stipend
010-1000-50050-0000	Rent
010-1000-50053-0000	Telephone
010-1000-50053-0300	Telephone
010-1000-50053-0350	Telephone
010-1000-50081-0000	Outside Consultant
010-1000-50082-0000	Videographer
010-1000-50082-0300	Videographer
010-1000-50082-0350	Videographer
010-1000-50085-0000	IT Services
010-1000-50152-0000	Office Supplies
010-1000-50152-0300	Office Supplies
010-1000-50152-0350	Office Supplies
010-1000-50153-0000	Materials & Supplies
010-1000-50153-0300	Materials & Supplies
010-1000-50153-0350	Materials & Supplies
010-1000-50217-0000	Citizen Appreciation
010-1000-50218-0000	Employee Appreciation
010-1000-50218-0300	Employee Appreciation
010-1000-50218-0350	Employee Appreciation
010-1000-50301-0000	Dues & Subscriptions
010-1000-50302-0000	Training & Travel
010-1000-50302-0300	Training & Travel
010-1000-50302-0350	Training & Travel
010-1000-50316-0000	Elections
010-1000-50316-0300	Elections
010-1000-50316-0350	Elections
010-1000-50350-0000	Workers Comp

010-1000-59990-0000	O&M Cost Allocation
010-1500-49999-0300	Transfer In - Wastewater
010-1500-49999-0350	Transfer In - Water
010-1500-50025-0000	Health Insurance
010-1500-50025-0300	Health Insurance
010-1500-50025-0350	Health Insurance
010-1500-50026-0000	Dental & Life Insurance
010-1500-50026-0300	Dental & Life Insurance
010-1500-50026-0350	Dental & Life Insurance
010-1500-50027-0000	Vision Insurance
010-1500-50027-0300	Vision Insurance
010-1500-50027-0350	Vision Insurance
010-1500-50030-0000	Rural Subsidy
010-1500-50088-0000	Legal Attorney Services
010-1500-50088-0300	Legal Attorney Services
010-1500-50088-0350	Legal Attorney Services
010-1500-50089-0000	Legal Contingency
010-1500-50089-0300	Legal Contingency
010-1500-50089-0350	Legal Contingency
010-1500-50153-0000	Materials & Supplies
010-1500-50153-0300	Materials & Supplies
010-1500-50153-0350	Materials & Supplies
010-1500-59990-0000	O&M Cost Allocation
010-2000-40301-0000	Sign Permits
010-2000-40302-0000	Home Occupancy Permit
010-2000-40303-0000	Building Permits
010-2000-40304-0000	Encroachments
010-2000-40600-0000	Planning Fees
010-2000-40601-0000	Reimburseables
010-2000-40714-0000	Reimburseable
010-2000-49999-0000	Transfer In
010-2000-49999-0115	Transfer In - CalTrans
010-2000-49999-0130	Transfer In - CCOG
010-2000-49999-0139	Transfer In - CCOG
010-2000-49999-0205	Transfer In - Gas Tax
010-2000-49999-0211	Transfer In - CDBG Reuse
010-2000-49999-0271	Transfer In - TOT Roads
010-2000-49999-0285	Transfer In - Impact Fees
010-2000-49999-0300	Transfer In - Sewer O&M
010-2000-49999-0305	Transfer In - WW Cap Improvmnt
010-2000-49999-0310	Transfer In - WW Cap Replacemt
010-2000-49999-0350	Transfer In - Water O&M
010-2000-49999-0355	Transfer In - Water Cap Imprvm
010-2000-49999-0365	Transfer In - Wtr Cap Replacem
010-2000-49999-4000	Transfer In-B&P
010-2000-50000-0000	Salaries
010-2000-50000-0300	Salaries

010-2000-50000-0350	Salaries
010-2000-50000-0355	Salaries
010-2000-50001-0000	Salaries - Part Time
010-2000-50002-0000	Overtime
010-2000-50009-0000	Labor Allocation
010-2000-50015-0000	Holiday Pay
010-2000-50017-0000	Leave Payout
010-2000-50020-0000	Medicare
010-2000-50020-0300	Medicare
010-2000-50020-0350	Medicare
010-2000-50020-0355	Medicare
010-2000-50021-0000	FICA
010-2000-50021-0300	FICA
010-2000-50021-0350	FICA
010-2000-50021-0355	FICA
010-2000-50025-0000	Health Insurance
010-2000-50025-0300	Health Insurance
010-2000-50025-0350	Health Insurance
010-2000-50025-0355	Health Insurance
010-2000-50026-0000	Dental & Life Insurance
010-2000-50026-0300	Dental & Life Insurance
010-2000-50026-0350	Dental & Life Insurance
010-2000-50026-0355	Dental & Life Insurance
010-2000-50027-0000	Vision Insurance
010-2000-50027-0300	Vision Insurance
010-2000-50027-0350	Vision Insurance
010-2000-50027-0355	Vision Insurance
010-2000-50028-0000	PERS
010-2000-50028-0300	PERS
010-2000-50028-0350	PERS
010-2000-50028-0355	PERS
010-2000-50029-0000	Long Term Disability
010-2000-50029-0300	Long Term Disability
010-2000-50029-0350	Long Term Disability
010-2000-50029-0355	Long Term Disability
010-2000-50030-0000	Rural Subsidy
010-2000-50031-0000	Retiree Benefit
010-2000-50037-0000	Life Insurance
010-2000-50038-0000	PRESUL
010-2000-50042-0000	Planning Commissioner Stipand
010-2000-50042-0300	Planning Commissioner Stipend
010-2000-50042-0350	Planning Commissioner Stipend
010-2000-50042-0355	Planning Commissioner Stipend
010-2000-50050-0000	Rent
010-2000-50050-0300	Rent
010-2000-50050-0350	Rent
010-2000-50050-0355	Rent

010-2000-50051-0000	Electricity
010-2000-50051-0300	Electricity
010-2000-50051-0350	Electricity
010-2000-50051-0355	Electricity
010-2000-50053-0000	Telephone
010-2000-50053-0300	Telephone
010-2000-50053-0350	Telephone
010-2000-50053-0355	Telephone
010-2000-50054-0000	Fuel
010-2000-50054-0300	Fuel
010-2000-50054-0350	Fuel
010-2000-50054-0355	Fuel
010-2000-50056-0000	Computer/Software
010-2000-50056-0300	Computer/Software
010-2000-50056-0350	Computer/Software
010-2000-50056-0355	Computer/Software
010-2000-50060-0000	Copier
010-2000-50060-0300	Copier
010-2000-50060-0350	Copier
010-2000-50060-0355	Copier
010-2000-50061-0000	Computer Maint/Software Lease
010-2000-50061-0300	Computer Maint/Software Lease
010-2000-50061-0350	Computer Maint/Software Lease
010-2000-50061-0355	Computer Maint/Software Lease
010-2000-50063-0000	Equipment Maintenance & Repair
010-2000-50064-0000	Vehicle Maintenance & Repair
010-2000-50064-0300	Vehicle Maintenance & Repair
010-2000-50064-0350	Vehicle Maintenance & Repair
010-2000-50064-0355	Vehicle Maintenance & Repair
010-2000-50070-0000	Tools
010-2000-50072-0000	Safety Equipment
010-2000-50077-0000	Equipment
010-2000-50080-0000	Housing Element
010-2000-50081-0000	Outside Consultant
010-2000-50085-0000	IT Services
010-2000-50087-0000	Engineering Services
010-2000-50087-0300	Engineering Services
010-2000-50087-0350	Engineering Services
010-2000-50087-0355	Engineering Services
010-2000-50088-0000	Legal Attorney Services
010-2000-50088-0300	Legal Attorney Services
010-2000-50088-0350	Legal Attorney Services
010-2000-50088-0355	Legal Attorney Services
010-2000-50091-0000	GIS Consultant
010-2000-50091-0300	GIS Consultant
010-2000-50091-0350	GIS Consultant
010-2000-50091-0355	GIS Consultant

010-2000-50103-0000	General Plan
010-2000-50105-0000	Surveying
010-2000-50107-0000	Solid Waste Fees
010-2000-50150-0000	Field Supplies
010-2000-50150-0300	Field Supplies
010-2000-50150-0350	Field Supplies
010-2000-50150-0355	Field Supplies
010-2000-50152-0000	Office Supplies
010-2000-50152-0300	Office Supplies
010-2000-50152-0350	Office Supplies
010-2000-50152-0355	Office Supplies
010-2000-50153-0000	Materials & Supplies
010-2000-50301-0000	Dues & Subscriptions
010-2000-50301-0300	Dues & Subscriptions
010-2000-50301-0350	Dues & Subscriptions
010-2000-50301-0355	Dues & Subscriptions
010-2000-50302-0000	Training & Travel
010-2000-50302-0300	Training & Travel
010-2000-50302-0350	Training & Travel
010-2000-50302-0355	Training & Travel
010-2000-50310-0000	LAFCO Contribution
010-2000-50310-0300	LAFCO Contribution
010-2000-50310-0350	LAFCO Contribution
010-2000-50310-0355	LAFCO Contribution
010-2000-50311-0000	Legal Notices
010-2000-50311-0300	Legal Notices
010-2000-50311-0350	Legal Notices
010-2000-50311-0355	Legal Notices
010-2000-50312-0000	Copies/Reproductions
010-2000-50313-0000	Recruiting
010-2000-50313-0300	Recruiting
010-2000-50313-0350	Recruiting
010-2000-50313-0355	Recruiting
010-2000-50331-0000	Relocation Expense
010-2000-50331-0300	Relocation Expense
010-2000-50331-0350	Relocation Expense
010-2000-50331-0355	Relocation Expense
010-2000-50350-0000	Workers Comp
010-2000-50357-0000	Engineer A/R
010-2000-50365-0000	Safety Officer
010-2000-50366-0000	Code Enforcement
010-2000-51003-0000	Information System
010-2000-51010-0000	Permit and Registration Fees
010-2000-51050-0000	Project Contruction
010-2000-59990-0000	O&M Cost Allocation
010-2000-59999-0115	Transfer Out
010-2000-59999-0139	Transfer Out

010-3000-40000-0000	Property Tax in Lieu of Sales
010-3000-40001-0000	Secured/Unsecured Property Tax
010-3000-40200-0000	Sales Tax
010-3000-40202-0000	Franchise Fees
010-3000-40203-0000	Transient Occupancy Tax
010-3000-40205-0000	Document Transfer Tax
010-3000-40300-0000	Business License
010-3000-40307-0000	SB 1186 Revenues
010-3000-40500-0000	Motor Vehicle License-in-lieu
010-3000-40501-0000	Motor Vehicle License-in-lieu
010-3000-40502-0000	Off Highway Vehicle In-Leiu Ta
010-3000-40604-0000	Admin Fees - GHC
010-3000-40605-0000	Admin Fees - School Constructi
010-3000-40606-0000	Admin -Fees LAFCO
010-3000-40607-0000	Admin Fees - CCOG
010-3000-40616-0000	GHC Water Sales
010-3000-40620-0000	Admin - LLD
010-3000-40625-0000	Mandated Cost Claim Payment
010-3000-40700-0000	Interest Earned
010-3000-40700-0001	Interest Earned TOT
010-3000-40704-0000	Property Rental-Post Office
010-3000-40704-0001	Property Rental-Cattle Range
010-3000-40705-0000	Photo Copier/Public Record
010-3000-40714-0000	Miscellaneous
010-3000-40715-0000	WC Claim Payments
010-3000-40725-0000	Medicare Part D Subsidy
010-3000-40727-0000	Insurance Refund/Claim
010-3000-40727-0001	Legal Recovery - Starr
010-3000-44025-0000	FEMA
010-3000-44026-0000	Cal EMA Reimbursemnet
010-3000-49999-0205	Transfer In - Gas Tax
010-3000-49999-0210	Transfer In - CDBG
010-3000-49999-0212	Transfer In - CDBG Discretion
010-3000-49999-0246	Transfer In- LLD Wetlands
010-3000-49999-0270	Transfer In - TOT Roads
010-3000-49999-0271	Transfer In - TOT Roads
010-3000-49999-0285	Transfer In - Traffic Impact
010-3000-49999-0287	Transfer In - Park Impact
010-3000-49999-0300	Transfer In - Sewer O&M
010-3000-49999-0305	Transfer In - WW Improvement
010-3000-49999-0310	Transfer In - WWReplacement
010-3000-49999-0350	Transfer In - Water O&M
010-3000-49999-0355	Transfer In - W Improvement
010-3000-49999-0365	Transfer In - W Replacement
010-3000-49999-3000	Transfer in - GF Reserve
010-3000-50000-0000	Salaries
010-3000-50000-0300	Salaries

010-3000-50000-0350	Salaries
010-3000-50002-0000	Overtime
010-3000-50009-0000	Labor Allocation
010-3000-50015-0000	Holiday Pay
010-3000-50017-0000	Leave Payout
010-3000-50020-0000	Medicare
010-3000-50020-0300	Medicare
010-3000-50020-0350	Medicare
010-3000-50021-0000	FICA
010-3000-50021-0300	FICA
010-3000-50021-0350	FICA
010-3000-50022-0000	State Unemployment Insurance
010-3000-50025-0000	Health Insurance
010-3000-50025-0300	Health Insurance
010-3000-50025-0350	Health Insurance
010-3000-50026-0000	Dental & Life Insurance
010-3000-50026-0300	Dental & Life Insurance
010-3000-50026-0350	Dental & Life Insurance
010-3000-50027-0000	Vision Insurance
010-3000-50027-0300	Vision Insurance
010-3000-50027-0350	Vision Insurance
010-3000-50028-0000	PERS
010-3000-50028-0300	PERS
010-3000-50028-0350	PERS
010-3000-50029-0000	Long Term Disability
010-3000-50029-0300	Long Term Disability
010-3000-50029-0350	Long Term Disability
010-3000-50030-0000	Rural Subsidy
010-3000-50031-0000	Retiree Benefit
010-3000-50031-0300	Retiree Benefit
010-3000-50031-0350	Retiree Benefit
010-3000-50032-0000	Uniform Allowance
010-3000-50034-0000	Auto/Cell Allowance
010-3000-50034-0300	Auto/Cell Allowance
010-3000-50034-0350	Auto/Cell Allowance
010-3000-50035-0000	Benefit Administration Fees
010-3000-50035-0001	Benefit Admin Fees Retiree
010-3000-50037-0000	Life Insurance
010-3000-50038-0000	PRESUL
010-3000-50041-0000	City Administrator Stipand
010-3000-50051-0000	Electricity
010-3000-50051-0300	Electricity
010-3000-50051-0350	Electricity
010-3000-50052-0000	Propane
010-3000-50052-0300	Propane
010-3000-50052-0350	Propane
010-3000-50053-0000	Telephone

010-3000-50053-0300	Telephone
010-3000-50053-0350	Telephone
010-3000-50056-0000	Computer/Software
010-3000-50056-0300	Computer/Software
010-3000-50056-0350	Computer/Software
010-3000-50057-0000	Modular Building @ Hydrox R&M
010-3000-50057-0300	Modular Building @ Hydrox
010-3000-50057-0350	Modular Building @ Hydrox
010-3000-50059-0000	Internet/Wireless Connection
010-3000-50060-0000	Copier
010-3000-50060-0300	Copier
010-3000-50060-0350	Copier
010-3000-50061-0000	Computer Maint/Software Lease
010-3000-50061-0300	Computer Maint/Software Lease
010-3000-50061-0350	Computer Maint/Software Lease
010-3000-50063-0000	Equipment Maintenance & Repair
010-3000-50063-0300	Equipment Maintenance & Repair
010-3000-50063-0350	Equipment Maintenance & Repair
010-3000-50066-0000	Equipment Lease
010-3000-50066-0300	Equipment Lease
010-3000-50066-0350	Equipment Lease
010-3000-50067-0000	Phone System Lease
010-3000-50067-0300	Phone System Lease
010-3000-50067-0350	Phone System Lease
010-3000-50068-0000	Building Maintenance
010-3000-50068-0300	Building Maintenance
010-3000-50068-0350	Building Maintenance
010-3000-50069-0000	Grounds Maintenance
010-3000-50069-0300	Grounds Maintenance
010-3000-50069-0350	Grounds Maintenance
010-3000-50070-0000	Modular Building @ Hydrox
010-3000-50071-0300	Modular Building @ Hydrox
010-3000-50074-0000	Alarm
010-3000-50074-0300	Alarm
010-3000-50074-0350	Alarm
010-3000-50081-0000	Outside Consultant
010-3000-50081-0001	Outside Consultant Sales Tax
010-3000-50081-0002	Outside Consultant Citygate
010-3000-50081-0003	Outside Consultant Finance
010-3000-50081-0300	Outside Consultant
010-3000-50081-0350	Outside Consultant
010-3000-50084-0000	Utility-Outside Services
010-3000-50085-0000	IT Services
010-3000-50085-0300	IT Services
010-3000-50085-0350	IT Services
010-3000-50086-0000	Audit Services
010-3000-50086-0300	Audit Services

010-3000-50086-0350	Audit Services
010-3000-50087-0000	Engineering Services
010-3000-50090-0000	Codification
010-3000-50090-0300	Codification
010-3000-50090-0350	Codification
010-3000-50102-0000	Accounting Services
010-3000-50106-0000	Retirement Benefit Consultants
010-3000-50108-0000	PCOR Fee (ACA)
010-3000-50110-0000	Revenue Consultant
010-3000-50152-0000	Office Supplies
010-3000-50152-0300	Office Supplies
010-3000-50152-0350	Office Supplies
010-3000-50153-0000	Materials & Supplies
010-3000-50153-0300	Materials & Supplies
010-3000-50153-0350	Materials & Supplies
010-3000-50158-0000	Facility/Janitorial Services
010-3000-50158-0300	Facility/Janitorial Expense
010-3000-50158-0350	Facility/Janitorial Services
010-3000-50173-0000	Postage
010-3000-50300-0000	Seperation Expense
010-3000-50301-0000	Dues & Subscriptions
010-3000-50301-0300	Dues & Subscriptions
010-3000-50301-0350	Dues & Subscriptions
010-3000-50302-0000	Training & Travel
010-3000-50302-0300	Training & Travel
010-3000-50302-0350	Training & Travel
010-3000-50304-0000	Administration Fee
010-3000-50304-0300	Administrative Fee
010-3000-50304-0350	Administrative Fee
010-3000-50311-0000	Legal Notices
010-3000-50311-0300	Legal Notices
010-3000-50311-0350	Legal Notices
010-3000-50313-0000	Recruiting
010-3000-50313-0300	Recruiting
010-3000-50313-0350	Recruiting
010-3000-50314-0000	Parking Lease
010-3000-50314-0300	Parking Lease
010-3000-50314-0350	Parking Lease
010-3000-50315-0000	Bank Fees
010-3000-50315-0300	Bank Fees
010-3000-50315-0350	Bank Fees
010-3000-50316-0000	Elections
010-3000-50350-0000	Workers Comp
010-3000-50350-0300	Workers Comp
010-3000-50350-0350	Workers Comp
010-3000-50351-0000	Liability Insurance
010-3000-50351-0300	Liability Insurance

010-3000-50351-0350	Liability Insurance
010-3000-50358-0000	Bad Debt Expense
010-3000-50359-0000	PERS Variance
010-3000-50363-0000	Holiday Items
010-3000-50363-0300	Christmas Items
010-3000-50363-0350	Christmas Items
010-3000-50369-0000	Waiver Donations
010-3000-50376-0000	Shredding Service
010-3000-50377-0000	Drinking Water
010-3000-50399-0000	Sales Tax Adjustment
010-3000-50400-0000	Miscellaneous
010-3000-51000-0000	Capital Outlay - Inventory
010-3000-51005-0000	Computer/Software
010-3000-52061-0000	Server room upgrade
010-3000-52064-0000	Space Needs Study
010-3000-52065-0000	Impact Fee Study 16-17
010-3000-52077-0000	Upgrade Phone System 16-17
010-3000-52083-0000	Update City Website
010-3000-52129-0000	TOT Audit 16-17
010-3000-53001-0000	Interest-Hydrox Property
010-3000-53001-0001	Interest-Veteran Pool Prop
010-3000-53002-0000	Principle-Hydrox Property
010-3000-53002-0001	Principle-Veteran Pool Prop
010-3000-53006-0000	Hydrox Building Debt Service
010-3000-53006-0300	Hydrox Building Debt Service
010-3000-53006-0350	Hydrox Building Debt Service
010-3000-53007-0000	Interest on Late Tax Payments
010-3000-53008-0000	Penalties on Late Tax Payments
010-3000-53009-0000	Penalties on Late PERS Payment
010-3000-58000-0000	Fiscal Year End Offset
010-3000-59990-0000	O&M Cost Allocation
010-3001-40704-0000	Property Rental
010-3001-49999-0272	Transfer In - TOT Tourism
010-3001-50000-0000	Salaries
010-3001-50002-0000	Overtime
010-3001-50010-0000	Call Out Pay
010-3001-50011-0000	On Call Pay
010-3001-50015-0000	Holiday Pay
010-3001-50017-0000	Leave Payout
010-3001-50020-0000	Medicare
010-3001-50021-0000	FICA
010-3001-50025-0000	Health Insurance
010-3001-50026-0000	Dental & Life Insurance
010-3001-50027-0000	Vision Insurance
010-3001-50028-0000	PERS
010-3001-50029-0000	Long Term Disability
010-3001-50034-0000	Auto/Cell Allowance

010-3001-50037-0000	Life Insurance
010-3001-50038-0000	PRESUL
010-3001-50051-0000	Electricity
010-3001-50063-0000	Equipment Maintenance & Repair
010-3001-50068-0000	Building Maintenance
010-3001-50069-0000	Grounds Maintenance
010-3001-50071-0000	Equipment Rental
010-3001-50081-0000	Outside Consultant
010-3001-50153-0000	Materials & Supplies
010-3001-50350-0000	Workers Comp
010-3001-50363-0000	Christmas Items
010-3001-51037-0000	Repaint CVB Building
010-3001-52059-0000	Paint Visitors Bureau
010-3001-59999-0000	Transfer Out
010-3001-59999-0272	Transfer Out - TOT Tourism
010-3002-40713-0000	Pole Sponsors
010-3002-49999-0272	Transfer In - TOT Tourism
010-3002-50051-0000	Electricity
010-3002-50068-0000	Building Maintenance
010-3002-50069-0000	Grounds Maintenance
010-3002-50153-0000	Materials & Supplies
010-3002-50201-0000	Community Support
010-3002-50202-0000	League of California Cities Du
010-3002-50203-0000	Branding
010-3002-50204-0000	ACBA Support
010-3002-50205-0000	Fishing Tournament Support
010-3002-50206-0000	Library Support
010-3002-50207-0000	Central Sierra RC&D Dues
010-3002-50208-0000	Sierra Business Council Dues
010-3002-50209-0000	Calaveras Chamber Dues
010-3002-50210-0000	Economic Summit
010-3002-50211-0000	Rabbit Trophy Buckle
010-3002-50212-0000	Fair Support
010-3002-50213-0000	Banners
010-3002-50214-0000	Frog Hop of Fame
010-3002-50215-0000	Christmas Lights
010-3002-50216-0000	Downtown Lights
010-3002-50219-0000	Mark Twain Festival
010-3002-50220-0000	DAC Support
010-3002-50221-0000	Taste of Calaveras
010-3002-50363-0000	Christmas Items
010-3002-51020-0000	Downtown Skyline Project
010-3002-51037-0000	DOF Building @ Hydrox
010-3002-52113-0000	Centl Sierra Plan Counc PERB
010-3005-51007-0000	Utica Park Kitchen
010-3005-51008-0000	Hydrox Facility
010-3005-51008-0300	Hydrox Facility

010-3005-51008-0350	Hydrox Facility
010-3005-51010-0000	DOF Building @ Hydrox
010-4000-40301-0000	Sign Permits
010-4000-40302-0000	Home Occupancy Permit
010-4000-40303-0000	Building Permits
010-4000-40304-0000	Encroachments
010-4000-40307-0000	SB 1186 Revenues
010-4000-40600-0000	Planning Fees
010-4000-40601-0000	Reimburseables
010-4000-40630-0000	General Plan Fee
010-4000-40714-0000	Reimburseable
010-4000-44025-0000	FEMA
010-4000-44026-0000	Cal EMA Reimburseemnet
010-4000-49999-0115	Transfer In - CalTrans
010-4000-49999-0125	Transfer In - CDBG Grants
010-4000-49999-0130	Transfer In - CCOG
010-4000-49999-0139	Transfer In - CCOG
010-4000-49999-0205	Transfer In - Gas Tax
010-4000-49999-0211	Transfer In - CDBG Reuse
010-4000-49999-0212	Transfer In - CDBG Discretion
010-4000-49999-0271	Transfer In - TOT-Roads
010-4000-49999-0285	Transfer In - Impact Fees
010-4000-49999-0300	Transfer In - Sewer O&M
010-4000-49999-0350	Transfer In - Water O&M
010-4000-49999-0355	Transfer In - Water Capital
010-4000-50000-0000	Salaries
010-4000-50000-0300	Salaries
010-4000-50000-0350	Salaries
010-4000-50000-0355	Salaries
010-4000-50001-0000	Salaries - Part Time
010-4000-50002-0000	Overtime
010-4000-50009-0000	Labor Allocation
010-4000-50015-0000	Holiday Pay
010-4000-50017-0000	Leave Payout
010-4000-50020-0000	Medicare
010-4000-50020-0300	Medicare
010-4000-50020-0350	Medicare
010-4000-50020-0355	Medicare
010-4000-50021-0000	FICA
010-4000-50021-0300	FICA
010-4000-50021-0350	FICA
010-4000-50021-0355	FICA
010-4000-50025-0000	Health Insurance
010-4000-50025-0300	Health Insurance
010-4000-50025-0350	Health Insurance
010-4000-50025-0355	Health Insurance
010-4000-50026-0000	Dental & Life Insurance

010-4000-50026-0300	Dental & Life Insurance
010-4000-50026-0350	Dental & Life Insurance
010-4000-50026-0355	Dental & Life Insurance
010-4000-50027-0000	Vision Insurance
010-4000-50027-0300	Vision Insurance
010-4000-50027-0350	Vision Insurance
010-4000-50027-0355	Vision Insurance
010-4000-50028-0000	PERS
010-4000-50028-0300	PERS
010-4000-50028-0350	PERS
010-4000-50028-0355	PERS
010-4000-50029-0000	Long Term Disability
010-4000-50029-0300	Long Term Disability
010-4000-50029-0350	Long Term Disability
010-4000-50029-0355	Long Term Disability
010-4000-50030-0000	Rural Subsidy
010-4000-50031-0000	Retiree Benefit
010-4000-50034-0000	Auto/Cell Allowance
010-4000-50036-0000	Unemployment Benefits
010-4000-50037-0000	Life Insurance
010-4000-50038-0000	PRESUL
010-4000-50042-0000	Planning Commissioner Stipand
010-4000-50042-0300	Planning Commissioner Stipend
010-4000-50042-0350	Planning Commissioner Stipend
010-4000-50042-0355	Planning Commissioner Stipend
010-4000-50050-0000	Rent
010-4000-50050-0300	Rent
010-4000-50050-0350	Rent
010-4000-50050-0355	Rent
010-4000-50051-0000	Electricity
010-4000-50051-0300	Electricity
010-4000-50051-0350	Electricity
010-4000-50051-0355	Electricity
010-4000-50053-0000	Telephone
010-4000-50053-0300	Telephone
010-4000-50053-0350	Telephone
010-4000-50053-0355	Telephone
010-4000-50054-0000	Fuel
010-4000-50054-0300	Fuel
010-4000-50054-0350	Fuel
010-4000-50054-0355	Fuel
010-4000-50056-0000	Computer/Software
010-4000-50056-0300	Computer/Software
010-4000-50056-0350	Computer/Software
010-4000-50056-0355	Computer/Software
010-4000-50060-0000	Copier
010-4000-50060-0300	Copier

010-4000-50060-0350	Copier
010-4000-50060-0355	Copier
010-4000-50061-0000	Computer Maint/Software Lease
010-4000-50061-0300	Computer Maint/Software Lease
010-4000-50061-0350	Computer Maint/Software Lease
010-4000-50061-0355	Computer Maint/Software Lease
010-4000-50063-0000	Equipment Maintenance & Repair
010-4000-50064-0000	Vehicle Maintenance & Repair
010-4000-50064-0300	Vehicle Maintenance & Repair
010-4000-50064-0350	Vehicle Maintenance & Repair
010-4000-50064-0355	Vehicle Maintenance & Repair
010-4000-50080-0000	Housing Element
010-4000-50081-0000	Outside Consultant
010-4000-50085-0000	IT Services
010-4000-50087-0000	Engineering Services
010-4000-50087-0300	Engineering Services
010-4000-50087-0350	Engineering Services
010-4000-50087-0355	Engineering Services
010-4000-50088-0000	Legal Attorney Services
010-4000-50088-0300	Legal Attorney Services
010-4000-50088-0350	Legal Attorney Services
010-4000-50088-0355	Legal Attorney Services
010-4000-50091-0000	GIS Consultant
010-4000-50091-0300	GIS Consultant
010-4000-50091-0350	GIS Consultant
010-4000-50091-0355	GIS Consultant
010-4000-50103-0000	General Plan
010-4000-50105-0000	Surveying
010-4000-50107-0000	Solid Waste Fees
010-4000-50150-0000	Field Supplies
010-4000-50150-0300	Field Supplies
010-4000-50150-0350	Field Supplies
010-4000-50150-0355	Field Supplies
010-4000-50152-0000	Office Supplies
010-4000-50152-0300	Office Supplies
010-4000-50152-0350	Office Supplies
010-4000-50152-0355	Office Supplies
010-4000-50301-0000	Dues & Subscriptions
010-4000-50301-0300	Dues & Subscriptions
010-4000-50301-0350	Dues & Subscriptions
010-4000-50301-0355	Dues & Subscriptions
010-4000-50302-0000	Training & Travel
010-4000-50302-0300	Training & Travel
010-4000-50302-0350	Training & Travel
010-4000-50302-0355	Training & Travel
010-4000-50310-0000	LAFCO Contribution
010-4000-50310-0300	LAFCO Contribution

010-4000-50310-0350	LAFCO Contribution
010-4000-50310-0355	LAFCO Contribution
010-4000-50311-0000	Legal Notices
010-4000-50311-0300	Legal Notices
010-4000-50311-0350	Legal Notices
010-4000-50311-0355	Legal Notices
010-4000-50312-0000	Copies/Reproductions
010-4000-50313-0000	Recruiting
010-4000-50313-0300	Recruiting
010-4000-50313-0350	Recruiting
010-4000-50313-0355	Recruiting
010-4000-50331-0000	Relocation Expense
010-4000-50331-0300	Relocation Expense
010-4000-50331-0350	Relocation Expense
010-4000-50331-0355	Relocation Expense
010-4000-50350-0000	Workers Comp
010-4000-50365-0000	Safety Officer
010-4000-50366-0000	Code Enforcement
010-4000-51003-0000	Information System
010-4000-51005-0000	Computer/Software
010-4000-51010-0000	Permit & Registration Fees
010-4000-59990-0000	O&M Cost Allocation
010-4000-59999-2000	Transfer Out
010-4000-59999-4000	Transfer Out
010-4001-40630-0000	General Plan Fee
010-4001-59999-0018	Transfer Out
010-5000-40701-0000	Admissions
010-5000-40702-0000	Retail Sales - Taxable
010-5000-40703-0000	Gold Panning
010-5000-40704-0000	Property Rental
010-5000-40706-0000	Donations
010-5000-40720-0000	Retail Sales - Non-taxable
010-5000-50000-0000	Salaries
010-5000-50001-0000	Salaries - Part Time
010-5000-50015-0000	Holiday Pay
010-5000-50017-0000	Leave Payout
010-5000-50020-0000	Medicare
010-5000-50021-0000	FICA
010-5000-50025-0000	Health Insurance
010-5000-50026-0000	Dental & Life insurance
010-5000-50027-0000	Vision Insurance
010-5000-50028-0000	PERS
010-5000-50029-0000	Long Term Disability
010-5000-50036-0000	Unemployment Benefits
010-5000-50037-0000	Life Insurance
010-5000-50038-0000	PRESUL
010-5000-50050-0000	Rents & Leases

010-5000-50051-0000	Electricity
010-5000-50052-0000	Propane
010-5000-50053-0000	Telephone
010-5000-50063-0000	Equipment Maintenance & Repair
010-5000-50068-0000	Building Maintenance
010-5000-50069-0000	Grounds Maintenance
010-5000-50072-0000	Safety Equipment
010-5000-50074-0000	Alarm
010-5000-50077-0000	Equipment
010-5000-50092-0000	Museum Director
010-5000-50152-0000	Office Supplies
010-5000-50153-0000	Materials & Supplies
010-5000-50154-0000	Resale Items
010-5000-50155-0000	Promotional Materials
010-5000-50168-0000	Museum Function
010-5000-50169-0000	Commission Support
010-5000-50301-0000	Dues & Subscriptions
010-5000-50302-0000	Training & Travel
010-5000-50313-0000	Recruiting
010-5000-50315-0000	Bank Fees
010-5000-50327-0000	Insurance
010-5000-50350-0000	Workers Comp
010-5000-50351-0000	Liability Insurance
010-5000-51001-0000	Capital Outlay - Equipment
010-5000-51011-0000	Capital Improvements
010-5000-51015-0000	Belt Filter Press
010-5000-51016-0000	Remodeling
010-5000-52020-0000	Facade Improvements
010-5000-52021-0000	Parking Space Improvements
010-5000-52022-0000	Signage for Parking Area
010-5000-52023-0000	Survey Property
010-5000-52024-0000	Repair Water Damage
010-5000-52025-0000	Facade/ADA Access
010-5000-52026-0000	Altaville Schoolhouse Locks
010-5000-52027-0000	Emergency Door Replacements
010-5000-52028-0000	Wi-Fi Install
010-5000-52029-0000	Stamp Mill Project
010-5000-52030-0000	Remodeling
010-5000-52031-0000	Facade Improvements
010-5000-52032-0000	Parking Space Improvements
010-5000-52033-0000	Parking Area Signage
010-5000-52034-0000	Security Cameras
010-5000-52105-0000	Museum Carriage House Repair
010-5001-50027-0000	Vision Insurance
010-6000-40201-0000	Prop 172 Public Safety
010-6000-40612-0000	Fire Special Services
010-6000-40706-0000	Donations

010-6000-40714-0000	Reimbursable
010-6000-40950-0000	Proceeds from Debt
010-6000-44000-0000	Cal Fire -Lbr Reimb
010-6000-44001-0000	Cal Fire -Eq Reimb
010-6000-44001-0001	Cal Fire -Eq Reimb
010-6000-44002-0000	Cal Fire -Adm Reimb
010-6000-44010-0000	Federal Fire-Lbr Reimb
010-6000-44011-0000	Federal Fire-Eq Reimb
010-6000-44012-0000	Federal Fire-Adm Reimb
010-6000-44020-0000	CalFire Grant - General
010-6000-44025-0000	FEMA
010-6000-44026-0000	Cal EMA Reimbursemet
010-6000-44028-0000	CPPA Grant
010-6000-49999-0253	Transfer In - K9 Grant
010-6000-49999-0254	Transfer In - K9 Grant
010-6000-49999-0257	Transfer In - Prop 172
010-6000-49999-0270	Transfer In - TOT Special Tax
010-6000-49999-0290	Transfer In - Impact Fees
010-6000-49999-0291	Transfer In - CalFire Grants
010-6000-49999-0350	Transfer In - Water
010-6000-49999-6010	Transfe in Strike Team Revenue
010-6000-50000-0000	Salaries
010-6000-50001-0000	Salaries - Part Time
010-6000-50002-0000	Overtime
010-6000-50003-0000	Strike Team Salaries
010-6000-50009-0000	Labor Allocation
010-6000-50010-0000	Call Out Pay
010-6000-50015-0000	Holiday Pay
010-6000-50017-0000	Leave Payout
010-6000-50020-0000	Medicare
010-6000-50021-0000	FICA
010-6000-50022-0000	Prior PT PERS
010-6000-50025-0000	Health Insurance
010-6000-50026-0000	Dental & Life Insurance
010-6000-50027-0000	Vision Insurance
010-6000-50028-0000	PERS
010-6000-50029-0000	Long Term Disability
010-6000-50030-0000	Rural Subsidy
010-6000-50031-0000	Retiree Benefit
010-6000-50034-0000	Auto/Cell Allowance
010-6000-50036-0000	Unemployment Benefits
010-6000-50037-0000	Life Insurance
010-6000-50038-0000	PRESUL
010-6000-50042-0000	Planning Commissioner Stipand
010-6000-50044-0000	Stipends
010-6000-50051-0000	Electricity
010-6000-50052-0000	Propane

010-6000-50053-0000	Telephone
010-6000-50054-0000	Fuel
010-6000-50060-0000	Copier
010-6000-50061-0000	Computer Maint/Software Lease
010-6000-50062-0000	RMS System
010-6000-50063-0000	Equipment Maintenance & Repair
010-6000-50064-0000	Vehicle Maintenance & Repair
010-6000-50065-0000	Radio Maintenance
010-6000-50068-0000	Building Maintenance
010-6000-50069-0000	Grounds Maintenance
010-6000-50072-0000	Safety Equipment
010-6000-50072-0291	Safety Equipment
010-6000-50073-0000	SCBA Maintenance
010-6000-50081-0000	Outside Consultant
010-6000-50107-0000	Solid Waste Fees
010-6000-50152-0000	Office Supplies
010-6000-50156-0000	Code Books
010-6000-50157-0000	Medical Supplies
010-6000-50158-0000	Facility/Janitorial Services
010-6000-50301-0000	Dues & Subscriptions
010-6000-50302-0000	Training & Travel
010-6000-50302-0291	Training & Travel
010-6000-50305-0000	Physicals
010-6000-50306-0000	Fire Uniforms
010-6000-50308-0000	RMS Software
010-6000-50324-0000	K-9 Program
010-6000-50324-0253	K-9 Program
010-6000-50325-0000	Fire Prevention
010-6000-50326-0000	Fire Meals
010-6000-50327-0000	Insurance
010-6000-50350-0000	Workers Comp
010-6000-50355-0000	County Services - Health
010-6000-51001-0000	Capital Outlay - Equipment
010-6000-51005-0000	Computer/Software
010-6000-51011-0000	Capital Improvements
010-6000-51153-0000	2014 Firehouse Install CPPA
010-6000-52114-0000	Extrication Equipment
010-6000-52114-0291	Extrication Equipment
010-6000-53001-0000	Interest-Wildlands Truck
010-6000-53002-0000	Principle-Wildlands Truck
010-6010-40201-0000	Prop 172 Public Safety
010-6010-40612-0000	Fire Special Services
010-6010-40706-0000	Donations
010-6010-40714-0000	Reimbursable
010-6010-40950-0000	Proceeds from Debt
010-6010-44000-0000	Cal Fire -Lbr Reimb
010-6010-44001-0000	Cal Fire -Eq Reimb

010-6010-44001-0001	Cal Fire -Eq Reimb
010-6010-44002-0000	Cal Fire -Adm Reimb
010-6010-44010-0000	Federal Fire-Lbr Reimb
010-6010-44011-0000	Federal Fire-Eq Reimb
010-6010-44012-0000	Federal Fire-Adm Reimb
010-6010-44020-0000	CalFire Grant - General
010-6010-44025-0000	FEMA
010-6010-44026-0000	Cal EMA Reimbursemenet
010-6010-44028-0000	CPPA Grant
010-6010-49999-0253	Transfer In - K9 Grant
010-6010-49999-0254	Transfer In - K9 Grant
010-6010-49999-0257	Transfer In - Prop 172
010-6010-49999-0270	Transfer In - TOT Special Tax
010-6010-49999-0290	Transfer In - Impact Fees
010-6010-49999-0291	Transfer In - CalFire Grants
010-6010-49999-0350	Transfer In - Water
010-6010-50000-0000	Salaries
010-6010-50001-0000	Salaries - Part Time
010-6010-50002-0000	Overtime
010-6010-50003-0000	Strike Team Salaries
010-6010-50009-0000	Labor Allocation
010-6010-50010-0000	Call Out Pay
010-6010-50015-0000	Holiday Pay
010-6010-50017-0000	Leave Payout
010-6010-50020-0000	Medicare
010-6010-50021-0000	FICA
010-6010-50022-0000	Prior PT PERS
010-6010-50025-0000	Health Insurance
010-6010-50026-0000	Dental & Life Insurance
010-6010-50027-0000	Vision Insurance
010-6010-50028-0000	PERS
010-6010-50029-0000	Long Term Disability
010-6010-50030-0000	Rural Subsidy
010-6010-50031-0000	Retiree Benefit
010-6010-50034-0000	Auto/Cell Allowance
010-6010-50036-0000	Unemployment Benefits
010-6010-50037-0000	Life Insurance
010-6010-50038-0000	PRESUL
010-6010-50042-0000	Planning Commissioner Stipand
010-6010-50044-0000	Stipends
010-6010-50051-0000	Electricity
010-6010-50052-0000	Propane
010-6010-50053-0000	Telephone
010-6010-50054-0000	Fuel
010-6010-50060-0000	Copier
010-6010-50061-0000	Computer Maint/Software Lease
010-6010-50062-0000	RMS System

010-6010-50063-0000	Equipment Maintenance & Repair
010-6010-50064-0000	Vehicle Maintenance & Repair
010-6010-50065-0000	Radio Maintenance
010-6010-50068-0000	Building Maintenance
010-6010-50069-0000	Grounds Maintenance
010-6010-50072-0000	Safety Equipment
010-6010-50072-0291	Safety Equipment
010-6010-50073-0000	SCBA Maintenance
010-6010-50081-0000	Outside Consultant
010-6010-50107-0000	Solid Waste Fees
010-6010-50152-0000	Office Supplies
010-6010-50156-0000	Code Books
010-6010-50157-0000	Medical Supplies
010-6010-50158-0000	Facility/Janitorial Services
010-6010-50301-0000	Dues & Subscriptions
010-6010-50302-0000	Training & Travel
010-6010-50302-0291	Training & Travel
010-6010-50305-0000	Physicals
010-6010-50306-0000	Fire Uniforms
010-6010-50308-0000	RMS Software
010-6010-50324-0000	K-9 Program
010-6010-50324-0253	K-9 Program
010-6010-50325-0000	Fire Prevention
010-6010-50326-0000	Fire Meals
010-6010-50327-0000	Insurance
010-6010-50350-0000	Workers Comp
010-6010-50355-0000	County Services - Health
010-6010-51001-0000	Capital Outlay - Equipment
010-6010-51005-0000	Computer/Software
010-6010-51011-0000	Capital Improvements
010-6010-51153-0000	2014 Firehouse Install CPPA
010-6010-53001-0000	Interest-Wildlands Truck
010-6010-53002-0000	Principle-Wildlands Truck
010-6010-59999-0000	Transfer Out to Fire
010-6100-40201-0000	Prop 172 Public Safety
010-6100-40400-0000	Vehicle Code
010-6100-40401-0000	Traffic Fines
010-6100-40402-0000	Criminal Fines
010-6100-40403-0000	Other Fines and Forfeitures
010-6100-40404-0000	Parking Enforcement
010-6100-40405-0000	Bill 109 Prison Realignment
010-6100-40503-0000	POST Training Reimbursement
010-6100-40507-0000	SLESF Grant
010-6100-40514-0000	AB109 Grant
010-6100-40515-0000	AB109 Grant
010-6100-40608-0000	Police Special Services
010-6100-40609-0000	Police Mitigation Fees

010-6100-40610-0000	Police Juvenile Fees
010-6100-40611-0000	County Booking Fee
010-6100-40614-0000	Banner/Event Fees
010-6100-40706-0000	Donations
010-6100-40707-0000	PD Vest Reimbursement
010-6100-40714-0000	Reimbursable - Schools/Other
010-6100-40715-0000	WC Claim Payments
010-6100-40716-0000	Asset Sale/Loss Claim
010-6100-44021-0000	OTS Grant - General
010-6100-44021-0258	OTS Grant - General
010-6100-44023-0000	OTS Grant - General
010-6100-44024-0000	County MOA Reimbursement
010-6100-44025-0000	FEMA
010-6100-44026-0000	Cal EMA Reimbursement
010-6100-44029-0000	MOA PD Reimbursement County
010-6100-49999-0250	Transfer In - SRO Foundation
010-6100-49999-0251	Transfer In - Asset Forfeiture
010-6100-49999-0252	Transfer In - SLESF Grant
010-6100-49999-0253	Transfer In - K-9 Grant
010-6100-49999-0255	Transfer In - Homeland Sec
010-6100-49999-0256	Transfer In - AB109
010-6100-49999-0257	Transfer In - Prop 172
010-6100-49999-0258	Transfer In-OTS
010-6100-49999-0288	Transfer in from PD Impact Fund
010-6100-50000-0000	Salaries
010-6100-50000-0252	Salaries-SLESF
010-6100-50000-0256	Salaries-AB109
010-6100-50000-0258	Salaries-OTS
010-6100-50001-0000	Salaries - Part Time/Reserve
010-6100-50001-0256	Salaries - Part Time/Res AB109
010-6100-50002-0000	Overtime
010-6100-50002-0256	Overtime-AB109
010-6100-50002-0258	Overtime-OTS
010-6100-50005-0000	Police Reserves-Do Not Use
010-6100-50009-0258	Labor Allocation-OTS
010-6100-50010-0000	Call Out Pay
010-6100-50011-0000	On-Call Pay
010-6100-50015-0000	Holiday Pay
010-6100-50016-0000	K-9 Program
010-6100-50017-0000	Leave Payout
010-6100-50020-0000	Medicare
010-6100-50020-0258	Medicare
010-6100-50021-0000	FICA
010-6100-50021-0258	FICA
010-6100-50022-0000	Prior PT PERS
010-6100-50024-0000	Tax Offset
010-6100-50025-0000	Health Insurance

010-6100-50025-0258	Health Insurance-OTS
010-6100-50026-0000	Dental & Life Insurance
010-6100-50026-0258	Dental & Life Insurance
010-6100-50027-0000	Vision Insurance
010-6100-50027-0258	Vision Insurance
010-6100-50028-0000	PERS
010-6100-50028-0258	PERS
010-6100-50029-0000	Long Term Disability
010-6100-50029-0258	Long Term Disability
010-6100-50030-0000	Rural Subsidy
010-6100-50031-0000	Retiree Benefit
010-6100-50032-0000	Uniform Allowance
010-6100-50036-0000	Unemployment Benefits
010-6100-50037-0000	Life Insurance
010-6100-50037-0258	Life Insurance
010-6100-50038-0000	PRESUL
010-6100-50051-0000	Electricity
010-6100-50052-0000	Propane
010-6100-50053-0000	Telephone
010-6100-50053-0255	Homeland Security Cable Subscr
010-6100-50054-0000	Fuel
010-6100-50058-0000	Auto Lease
010-6100-50058-0252	Auto Lease-SLESF
010-6100-50060-0000	Copier
010-6100-50062-0000	RMS License
010-6100-50063-0000	Equipment Maintenance & Repair
010-6100-50064-0000	Vehicle Maintenance & Repair
010-6100-50064-0256	Vehicle Maintenance & - AB109
010-6100-50066-0000	Equipment Lease
010-6100-50068-0000	Building Maintenance
010-6100-50069-0000	Grounds Maintenance
010-6100-50072-0000	Safety Equipment
010-6100-50072-0256	Safety Equipment - AB109
010-6100-50074-0000	Alarm
010-6100-50077-0000	Equipment
010-6100-50078-0000	Computer/Software
010-6100-50081-0258	Sonora PD Reimbursement OTS
010-6100-50084-0000	Outside Consultant
010-6100-50085-0000	IT Services
010-6100-50099-0000	County Dispatch Services
010-6100-50107-0000	Solid Waste Fees
010-6100-50133-0000	Rims License
010-6100-50135-0000	Digital Evidence Maintenance
010-6100-50136-0000	Body Camera Maintenance
010-6100-50151-0000	Range Supplies
010-6100-50152-0000	Office Supplies
010-6100-50153-0000	Materials & Supplies

010-6100-50153-0258	Materials & Supplies-OTS
010-6100-50158-0000	Facility/Janitorial Services
010-6100-50300-0000	Separation Expense
010-6100-50301-0000	Dues & Subscriptions
010-6100-50302-0000	Training & Travel
010-6100-50302-0256	Training & Travel - AB109
010-6100-50302-0258	Training & Travel-OTS
010-6100-50308-0000	RMS Software
010-6100-50311-0000	Legal Notices
010-6100-50313-0000	Recruiting
010-6100-50317-0000	CLETS Line
010-6100-50318-0000	Investigations
010-6100-50318-0256	Investigations-AB109
010-6100-50319-0000	Community Outreach
010-6100-50320-0000	POST Training
010-6100-50323-0000	PD Vests
010-6100-50324-0000	K-9 Program
010-6100-50324-0252	K-9 Program-SLESF
010-6100-50324-0253	K-9 Program
010-6100-50324-0256	K-9 Program - AB109
010-6100-50350-0000	Workers Comp
010-6100-50350-0258	Workers Comp
010-6100-50356-0000	County Services - Bookings
010-6100-51001-0000	Capital Outlay - Equipment
010-6100-51001-0256	Capital Outlay - Equip.- AB109
010-6100-51001-0258	Capital Outlay - Equipment OTS
010-6100-51002-0000	Capital Outlay - Vehicle 16-17
010-6100-51005-0000	Computer/Software
010-6100-51006-0000	Contingency
010-6100-52060-0000	Upgrade Phone System 16-17
010-6100-52112-0256	Homeless/Mentally Ill Outreach
010-6100-53001-0000	Interest on Debt
010-6100-59999-0000	Transfer Out
010-7000-40615-0000	Park Mitigation Fees
010-7000-40716-0000	Park Mitigation Fees
010-7000-50000-0000	Salaries
010-7000-50000-0300	Salaries
010-7000-50000-0350	Salaries
010-7000-50002-0000	Overtime
010-7000-50002-0300	Overtime
010-7000-50002-0350	Overtime
010-7000-50006-0000	Seasonal Hire
010-7000-50010-0000	Call Out Pay
010-7000-50010-0300	Call Out Pay
010-7000-50010-0350	Call Out Pay
010-7000-50011-0000	On-Call Pay
010-7000-50011-0300	On Call Pay

010-7000-50011-0350	On Call Pay
010-7000-50020-0000	Medicare
010-7000-50020-0300	Medicare
010-7000-50020-0350	Medicare
010-7000-50021-0000	FICA
010-7000-50021-0300	FICA
010-7000-50021-0350	FICA
010-7000-50025-0000	Health Insurance
010-7000-50025-0300	Health Insurance
010-7000-50025-0350	Health Insurance
010-7000-50026-0000	Dental & Life Insurance
010-7000-50026-0300	Dental & Life Insurance
010-7000-50026-0350	Dental & Life Insurance
010-7000-50027-0000	Vision Insurance
010-7000-50027-0300	Vision Insurance
010-7000-50027-0350	Vision Insurance
010-7000-50028-0000	PERS
010-7000-50028-0300	PERS
010-7000-50028-0350	PERS
010-7000-50029-0000	Long Term Disability
010-7000-50029-0300	Long Term Disability
010-7000-50029-0350	Long Term Disability
010-7000-50030-0000	Rural Subsidy
010-7000-50038-0000	PRESUL
010-7000-50051-0000	Electricity
010-7000-50053-0000	Telephone
010-7000-50054-0000	Fuel
010-7000-50063-0000	Equipment Maintenance & Repair
010-7000-50064-0000	Vehicle Maintenance & Repair
010-7000-50070-0000	Tools
010-7000-50071-0000	Equipment Rental
010-7000-50072-0000	Safety Equipment
010-7000-50074-0000	Alarm
010-7000-50081-0000	Outside Consultant
010-7000-50152-0000	Office Supplies
010-7000-50153-0000	Materials & Supplies
010-7000-50301-0000	Dues & Subscriptions
010-7000-50302-0000	Training & Travel
010-7000-50307-0000	Uniform Service
010-7000-51001-0000	Capital Outlay - Equipment
010-7000-51006-0000	Contingency
010-7001-40504-0000	Highway 49 Street Cleaning
010-7001-49999-0271	Transfer In - TOT Roads
010-7001-50000-0000	Salaries
010-7001-50002-0000	Overtime
010-7001-50010-0000	Call Out Pay
010-7001-50011-0000	On Call Pay

010-7001-50015-0000	Holiday Pay
010-7001-50017-0000	Leave Payout
010-7001-50020-0000	Medicare
010-7001-50021-0000	FICA
010-7001-50025-0000	Health Insurance
010-7001-50026-0000	Dental & Life Insurance
010-7001-50027-0000	Vision Insurance
010-7001-50028-0000	PERS
010-7001-50029-0000	Long Term Disability
010-7001-50034-0000	Auto/Cell Allowance
010-7001-50037-0000	Life Insurance
010-7001-50038-0000	PRESUL
010-7001-50070-0000	Tools
010-7001-50153-0000	Materials & Supplies
010-7001-50350-0000	Workers Comp
010-7001-51011-0000	Capital Improvements
010-7002-23122-0000	Shock Absorber Base UPark
010-7002-40602-0000	Park Mitigation Fees
010-7002-40704-0000	Park Kitchen Rental
010-7002-40706-0000	Donations
010-7002-40717-0000	Park Shelter Rental
010-7002-50000-0000	Salaries
010-7002-50001-0000	Salaries - Part Time
010-7002-50002-0000	Overtime
010-7002-50010-0000	Call Out Pay
010-7002-50011-0000	On Call Pay
010-7002-50015-0000	Holiday Pay
010-7002-50017-0000	Leave Payout
010-7002-50020-0000	Medicare
010-7002-50021-0000	FICA
010-7002-50025-0000	Health Insurance
010-7002-50026-0000	Dental & Life Insurance
010-7002-50027-0000	Vision Insurance
010-7002-50028-0000	PERS
010-7002-50029-0000	Long Term Disability
010-7002-50034-0000	Auto/Cell Allowance
010-7002-50037-0000	Life Insurance
010-7002-50038-0000	PRESUL
010-7002-50051-0000	Electricity
010-7002-50052-0000	Propane
010-7002-50063-0000	Equipment Maintenance & Repair
010-7002-50068-0000	Building Maintenance
010-7002-50069-0000	Grounds Maintenance
010-7002-50070-0000	Tools
010-7002-50077-0000	Equipment
010-7002-50081-0000	Outside Consultant
010-7002-50107-0000	Solid Waste Fees

010-7002-50153-0000	Materials & Supplies
010-7002-50350-0000	Workers Comp
010-7002-51001-0000	Capital Outlay - Equipment
010-7002-51011-0000	Capital Improvements
010-7002-52058-0000	Utica Park Kitchen Fans
010-7002-52070-0000	Do not use
010-7002-52074-0000	Shock Absorber Base UPark
010-7002-52078-0000	Utica Park Shock Absorber
010-7002-52095-0000	Gateway Park Steel Door 16-17
010-7002-52096-0000	Tryon Park Fencing
010-7002-52097-0000	Lawn Mower
010-7002-52122-0000	Park Covered Area Repair
010-7003-50002-0000	Overtime
010-7003-50030-0000	Rural Subsidy
010-7004-50030-0000	Rural Subsidy
010-7010-40504-0000	Highway 49 Street Cleaning
010-7010-40602-0000	Park Mitigation Fees
010-7010-40614-0000	Banner/Event Fees
010-7010-40704-0000	Park Rental
010-7010-40714-0000	Reimburseable
010-7010-40714-0350	Reimburseable
010-7010-40715-0000	WC Claim Payments
010-7010-42001-0350	Inspections
010-7010-42002-0350	Door Hanger Fee
010-7010-42004-0350	Restoration Fee
010-7010-42005-0350	Restoration Fee
010-7010-43001-0350	Utility Processing Fee
010-7010-43003-0300	Door Hanger Fees
010-7010-43004-0350	Restoration Fee
010-7010-44025-0000	FEMA
010-7010-44026-0000	Cal EMA Reimbursemet
010-7010-49999-0205	Transfer In - Gas Tax
010-7010-49999-0300	Transfer In - Sewer Funds
010-7010-49999-0350	Transfer In - Water Funds
010-7010-49999-0365	Transfer In - W Capital Improv
010-7010-50000-0000	Salaries
010-7010-50000-0300	Salaries
010-7010-50000-0350	Salaries
010-7010-50002-0000	Overtime
010-7010-50002-0300	Overtime
010-7010-50002-0350	Overtime
010-7010-50006-0000	Seasonal Hire
010-7010-50009-0000	Labor Allocation
010-7010-50010-0000	Call Out Pay
010-7010-50010-0300	Call Out Pay
010-7010-50010-0350	Call Out Pay
010-7010-50011-0000	On Call Pay

010-7010-50011-0300	On Call Pay
010-7010-50011-0350	On Call Pay
010-7010-50015-0000	Holiday Pay
010-7010-50017-0000	Leave Payout
010-7010-50020-0000	Medicare
010-7010-50020-0300	Medicare
010-7010-50020-0350	Medicare
010-7010-50021-0000	FICA
010-7010-50021-0300	FICA
010-7010-50021-0350	FICA
010-7010-50025-0000	Health Insurance
010-7010-50025-0300	Health Insurance
010-7010-50025-0350	Health Insurance
010-7010-50026-0000	Dental & Life Insurance
010-7010-50026-0300	Dental & Life Insurance
010-7010-50026-0350	Dental & Life Insurance
010-7010-50027-0000	Vision Insurance
010-7010-50027-0300	Vision Insurance
010-7010-50027-0350	Vision Insurance
010-7010-50028-0000	PERS
010-7010-50028-0300	PERS
010-7010-50028-0350	PERS
010-7010-50029-0000	Long Term Disability
010-7010-50029-0300	Long Term Disability
010-7010-50029-0350	Long Term Disability
010-7010-50031-0000	Retiree Benefit
010-7010-50034-0000	Auto/Cell Allowance
010-7010-50036-0000	Unemployment benefits
010-7010-50037-0000	Life Insurance
010-7010-50038-0000	PRESUL
010-7010-50050-0000	Scrubber Lease
010-7010-50050-0300	Scrubber Lease
010-7010-50051-0000	Electricity
010-7010-50051-0300	Electricity
010-7010-50051-0350	Electricity
010-7010-50052-0000	Propane
010-7010-50052-0300	Propane
010-7010-50053-0000	Telephone
010-7010-50053-0300	Telephone
010-7010-50053-0350	Telephone
010-7010-50054-0000	Fuel
010-7010-50054-0300	Fuel
010-7010-50054-0350	Fuel
010-7010-50056-0000	Computer/Software
010-7010-50058-0000	Auto Lease
010-7010-50058-0300	Auto Lease
010-7010-50058-0350	Auto Lease

010-7010-50063-0000	Equipment Maintenance & Repair
010-7010-50063-0300	Equipment Maintenance & Repair
010-7010-50063-0350	Equipment Maintenance & Repair
010-7010-50064-0000	Vehicle Maintenance & Repair
010-7010-50064-0300	Vehicle Maintenance & Repair
010-7010-50064-0350	Vehicle Maintenance & Repair
010-7010-50070-0000	Tools
010-7010-50070-0300	Tools
010-7010-50070-0350	Tools
010-7010-50071-0000	Equipment Rental
010-7010-50071-0350	Equipment Rental
010-7010-50072-0000	Safety Equipment
010-7010-50074-0000	Alarm
010-7010-50074-0300	Alarm
010-7010-50074-0350	Alarm
010-7010-50077-0000	Equipment
010-7010-50077-0350	Equipment
010-7010-50079-0000	Operated Equipment Rental
010-7010-50081-0000	Outside Consultant
010-7010-50081-0300	Outside Consultant
010-7010-50081-0350	Outside Consultant
010-7010-50152-0000	Office Supplies
010-7010-50152-0300	Office Supplies
010-7010-50152-0350	Office Supplies
010-7010-50153-0000	Materials & Supplies
010-7010-50153-0300	Materials & Supplies
010-7010-50153-0350	Materials & Supplies
010-7010-50165-0350	Replacement Meters
010-7010-50166-0350	New Hydrant Meters
010-7010-50167-0350	Hydrant Repairs
010-7010-50301-0000	Dues & Subscriptions
010-7010-50301-0300	Dues & Subscriptions
010-7010-50301-0350	Dues & Subscriptions
010-7010-50302-0000	Training & Travel
010-7010-50302-0300	Training & Travel
010-7010-50302-0350	Training & Travel
010-7010-50307-0000	Uniform Service
010-7010-50307-0300	Uniform Service
010-7010-50307-0350	Uniform Service
010-7010-50329-0300	Odor Control
010-7010-50350-0000	Workers Comp
010-7010-51001-0000	Capital Outlay - Equipment
010-7010-51002-0000	Capital Outlay Vehicle
010-7010-51005-0000	Computer/Software
010-7010-51006-0000	Contingency
010-7010-51006-0300	Contingency
010-7010-51006-0350	Contingency

010-7010-51009-0350	Hydrant Upgrades
010-7010-51011-0000	Capital Improvements
010-7010-52000-0300	TV Line Rental
010-7010-52019-0000	Street Rehabilitation
010-7010-52097-0000	Vallcto Parkng Lot Barr 16-17
010-7010-53001-0000	Interest on Debt
010-7010-59990-0000	O&M Cost Allocation
010-7010-59999-0290	Transfer Out
010-7010-59999-0300	Transfer Out - Water O&M
010-7010-59999-0350	Transfer Out to Water O&M
010-8000-50015-0000	Holiday Pay
010-8001-50162-0000	Water Testing
010-9001-50002-0000	Overtime
010-9001-50015-0000	Holiday Pay
010-9001-50020-0000	Medicare
010-9001-50021-0000	FICA
010-9001-50025-0000	Health Insurance
010-9001-50026-0000	Dental & Life Insurance
010-9001-50027-0000	Vision Insurance
010-9001-50028-0000	PERS
010-9001-50029-0000	Long Term Disability
010-9001-50030-0000	Rural Subsidy
010-9001-50033-0000	Uniform Allowance
010-9001-50038-0000	PRESUL
010-9001-50051-0000	Electricity
010-9001-50052-0000	Propane
010-9001-50053-0000	Telephone
010-9001-50054-0000	Fuel
010-9001-50060-0000	Copier
010-9001-50062-0000	RMS System
010-9001-50063-0000	Equipment Maintenance & Repair
010-9001-50064-0000	Vehicle Maintenance & Repair
010-9001-50069-0000	Grounds Maintenance
010-9001-50072-0000	Safety Equipment
010-9001-50074-0000	Alarm
010-9001-50085-0000	IT Services
010-9001-50099-0000	County Dispatch Contract
010-9001-50151-0000	Range Supplies
010-9001-50152-0000	Office Supplies
010-9001-50153-0000	Materials & Supplies
010-9001-50157-0000	Medical Supplies
010-9001-50158-0000	Facility/Janitorial Services
010-9001-50300-0000	Separation Expense
010-9001-50301-0000	Dues & Subscriptions
010-9001-50302-0000	Training & Travel
010-9001-50308-0000	RMS Software
010-9001-50313-0000	Recruiting

010-9001-50317-0000	CLETS Line
010-9001-50318-0000	Investigations
010-9001-50319-0000	Community Outreach
010-9001-50320-0000	POST Training
010-9001-50321-0000	Chaplin Program
010-9001-50322-0000	Juvenile Program
010-9001-50323-0000	PD Vests
010-9001-50330-0000	Uniform Allowance
010-9001-50356-0000	County Services - Bookings
010-9001-51004-0000	Furnishings
010-9001-51005-0100	Computer/Software
010-9001-52013-0000	Monte Verde (Hydrox) Fuel Syst
015-0000-10070-0000	Cash in Bank Balance
015-0000-20000-0000	Accounts Payable
015-0000-30000-0000	Fund Balance - Unrestricted
015-0000-30005-0000	Fund Balance - Restricted
015-5000-40706-0000	Donations
015-5000-50168-0000	Museum Function
016-0000-10070-0000	Cash in Bank Balance
016-0000-20000-0000	Accounts Payable
016-0000-30000-0000	Fund Balance - Unrestricted
016-0000-30005-0000	Fund Balance - Restricted
016-4000-40631-0000	General Plan Fee
016-5000-40706-0000	Donations
016-5000-50168-0000	Museum Function
018-0000-10070-0000	Cash in Bank Balance
018-0000-20000-0000	Accounts Payable
018-0000-30000-0000	Fund Balance - Unrestricted
018-0000-30005-0000	Fund Balance - Restricted
018-4000-40630-0000	General Plan Fee
018-4000-40714-0000	Reimbursable
018-4000-49999-0018	Transfer in-Grn. Plan Res area
018-4000-49999-4001	Transfer In - B&P Planning Fee
018-4000-50081-0018	Outside Consultant Area 3
020-0000-10070-0000	Cash in Bank Balance
020-0000-28000-0000	GASB 45 - OPEB
020-0000-30000-0000	Fund Balance - Unrestricted
020-0000-30005-0000	Fund Balance - Restricted
020-5000-49999-0000	Transfer In GASB 45
020-9000-59999-0320	Transfer Out
020-9000-59999-0370	Transfer Out
025-0000-10070-0000	Cash in Bank Balance
025-0000-30000-0000	Fund Balance - Unrestricted
025-0000-30005-0000	Fund Balance - Restricted'
025-2011-44030-0000	Cal State Relinquishment Funds
025-2011-49999-0139	Transfer In from 139
025-2011-59999-0139	Transfer Out

025-3005-44030-0000	Cal State Relinquishment Funds
025-3005-49998-0000	Other Revenue
025-3005-49999-0139	Transfer in from 139
025-3005-59999-0139	Transfer Out
030-0000-30005-0000	Fund Balance - Restricted
100-0000-10070-0000	Cash in Bank Balance
100-0000-11000-0000	Accounts Receivable
100-0000-11010-0000	Grants Receivable
100-0000-20000-0000	Accounts Payable
100-0000-30000-0000	Fund Balance - Unrestricted
100-0000-30005-0000	Fund Balance - Restricted
100-3005-44000-0000	Grant Income
100-3005-52036-0000	Angels Camp Trail
101-0000-10070-0000	Cash in Bank Balance
101-0000-24070-0000	Accrued Payroll
101-0000-24075-0000	Accrued Compensated Absences
101-0000-30000-0000	Fund Balance - Unrestricted
101-0000-30005-0000	Fund Balance - Restricted
105-0000-10070-0000	Cash in Bank Balance
105-0000-20000-0000	Accounts Payable
105-0000-26000-0000	Accrued Accounts Payable
105-0000-30000-0000	Fund Balance - Unrestricted
105-0000-30005-0000	Fund Balance - Restricted
105-2010-40509-0000	CalTrans-ARRA
105-2010-52018-0000	Stockton Road Overlay
110-0000-10070-0000	Cash in Bank Balance
110-0000-20000-0000	Accounts Payable
110-0000-22005-0000	Mark Twain School Fees
110-0000-22010-0000	Bret Harte School Fees
110-0000-26000-0000	Accrued Accounts Payable
110-0000-30000-0000	Fund Balance - Unrestricted
110-0000-30005-0000	Fund Balance - Restricted
115-0000-10070-0000	Cash in Bank Balance
115-0000-11000-0000	Accounts Receivable
115-0000-20000-0000	Accounts Payable
115-0000-26000-0000	Accrued Accounts Payable
115-0000-26025-0000	Deferred Income
115-0000-26030-0000	Retention Payable
115-0000-30000-0000	Fund Balance - Unrestricted
115-0000-30005-0000	Fund Balance - Restricted
115-2011-40800-0000	T/E Funds
115-2011-40801-0000	RSTP Funds
115-2011-40802-0000	LTF Funds
115-2011-40805-0000	CMAQ Funds
115-2011-40806-0000	SR2S Funds
115-2011-44000-0000	Grant Income
115-2011-49999-0000	Transfer In - 2011

115-2011-49999-0200	Transfer In - Sewer O&M
115-2011-49999-0205	Transfer In - Sewer O&M
115-2011-49999-0259	Transfer In - DWR Grant
115-2011-49999-0285	Transfer In - Sewer O&M
115-2011-50000-0000	Salaries
115-2011-50009-0000	Labor Allocation
115-2011-50009-2000	Labor Allocation
115-2011-50009-2085	Labor Allocation
115-2011-50017-0000	Leave Payout
115-2011-50020-0000	Medicare
115-2011-50021-0000	FICA
115-2011-50025-0000	Health Insurance
115-2011-50026-0000	Dental & Life Insurance
115-2011-50027-0000	Vision Insurance
115-2011-50028-0000	PERS
115-2011-50029-0000	Long Term Disability
115-2011-50034-0000	Auto/Cell Allowance
115-2011-50037-0000	Life Insurance
115-2011-50038-0000	PRESUL
115-2011-50050-0000	Rent
115-2011-50087-0000	Engineering Services
115-2011-50350-0000	Workers Comp
115-2011-51050-0000	Project Contruction
115-2011-51060-0000	SR49/Main Str SDWLK
115-2011-52012-0000	Murphys Grade Road Improve
115-2011-52049-0000	4/49 PSR
115-2011-52085-0000	DWR EOC 16-17
115-2011-52124-0000	Emergency Operations Plan
115-2011-59999-0000	Transfer Out
115-2011-59999-2000	Transfer Out
115-2011-59999-4000	Transfer Out
115-7003-40508-0000	Safe Route to School Grant
115-7003-52008-0000	Safe Route to School
115-7003-52014-0000	SH49 Sidewalk Project
120-0000-10070-0000	Cash in Bank Balance
120-0000-20000-0000	Accounts Payable
120-0000-26000-0000	Accrued Accounts Payable
120-0000-30000-0000	Fund Balance - Unrestricted
120-0000-30005-0000	Fund Balance - Restricted
125-0000-10070-0000	Cash in Bank Balance
125-0000-11005-0000	CDBG - Accounts Receivable
125-0000-18000-0000	Pre-Paid
125-0000-20000-0000	Accounts Payable
125-0000-26000-0000	Accrued Accounts Payable
125-0000-26003-0000	Facade Grant Deposits
125-0000-30000-0000	Fund Balance - Unrestricted
125-0000-30005-0000	Fund Balance - Restricted

125-3000-58000-0000	Fiscal Year End Offset
125-9005-40700-0000	Interest Earned
125-9005-40712-0000	Contributions
125-9005-40714-0000	Reimbursable
125-9005-44005-0000	CDBG - Fascade Grant 08-EDEF-5
125-9005-49999-0000	Transfer In CDBG Grants
125-9005-50080-7000	Housing Element
125-9005-50081-0000	Outside Consultant
125-9005-50087-0000	Engineering Services
125-9005-50364-0000	Permit Expense
125-9005-59999-4000	Transfer Out
130-0000-10070-0000	Cash in Bank Balance
130-0000-11000-0000	Accounts Receivable
130-0000-20000-0000	Accounts Payable
130-0000-26000-0000	Accrued Accounts Payable
130-0000-26025-0000	Deferred Income
130-0000-30000-0000	Fund Balance - Unrestricted
130-0000-30005-0000	Fund Balance - Restricted
130-2011-40803-0000	Grant from CCOG
130-4000-40700-0000	Interest Earned
130-4000-52022-0000	Angels Creek Trail Master Plan
130-4000-53000-0000	4/49 Project Study Report
135-0000-10070-0000	Cash in Bank Balance
135-0000-20000-0000	Accounts Payable
135-0000-30000-0000	Fund Balance - Unrestricted
135-0000-30005-0000	Fund Balance - Restricted
135-3003-51007-0000	Utica Kitchen
139-0000-10070-0000	Cash in Bank Balance
139-0000-11000-0000	Accounts Receivable
139-0000-20000-0000	Accounts Payable
139-0000-24070-0000	Accrued Payroll
139-0000-26000-0000	Accrued Accounts Payable
139-0000-26025-0000	Deferred Income
139-0000-26030-0000	Retention Payable
139-0000-30000-0000	Fund Balance - Unrestricted
139-0000-30005-0000	Fund Balance - Restricted
139-2011-40700-0000	Interest Earned
139-2011-40800-0000	T/E Funds
139-2011-40801-0000	RSTP Funds
139-2011-40803-0000	Grant from CCOG
139-2011-40805-0000	CMAQ Funds
139-2011-40806-0000	SR2S Funds
139-2011-40809-0000	Grant from CCOG
139-2011-44000-0000	Grant Income
139-2011-49999-0000	Transfer In
139-2011-49999-0025	Transfer In
139-2011-49999-0200	Transfer In

139-2011-49999-0205	Transfer In
139-2011-49999-0271	Transfer In
139-2011-49999-0285	Transfer In
139-2011-49999-0365	Transfer In
139-2011-49999-2000	Transfer In
139-2011-50000-0000	Salaries
139-2011-50002-0000	Overtime
139-2011-50009-0000	Labor Allocation
139-2011-50009-0002	Lbr All - Budget bal
139-2011-50009-2012	Lbr All - MGR Design
139-2011-50009-2035	Lbr All - Angels Crk Trail
139-2011-50009-2039	Lbr All-Gateway Corridor
139-2011-50009-2049	Lbr All - 4/49 PSR
139-2011-50009-2066	Lbr All-Downtown Corridor
139-2011-50009-2075	Lbr All-2015-16 Road Project
139-2011-50009-2081	Labor Allocation
139-2011-50009-2092	Lbr All 4/49 PSR AO/F
139-2011-50015-0000	Holiday Pay
139-2011-50017-0000	Leave Payout
139-2011-50020-0000	Medicare
139-2011-50021-0000	FICA
139-2011-50025-0000	Health Insurance
139-2011-50026-0000	Dental & Life Insurance
139-2011-50027-0000	Vision Insurance
139-2011-50028-0000	PERS
139-2011-50029-0000	Long Term Disability
139-2011-50034-0000	Auto/Cell Allowance
139-2011-50037-0000	Life Insurance
139-2011-50038-0000	PRESUL
139-2011-50081-0000	Outside Consultant
139-2011-50087-0000	Engineering Services
139-2011-50350-0000	Workers Comp
139-2011-51050-0000	Project Contruction
139-2011-52012-0000	Murphys Grade Road 16-17
139-2011-52035-0000	Sidewalk
139-2011-52036-0000	Angels Camp Trail
139-2011-52039-0000	Gateway Corridor Project
139-2011-52040-0000	Stanislaus Ave SW/SR2S
139-2011-52041-0000	4/49 PSR
139-2011-52049-0000	4/49 PSR
139-2011-52066-0000	Collector Rd Project 16-17
139-2011-52075-0000	Downtown PPG Sustain Com16-17
139-2011-52081-0000	2015-16 Road Project
139-2011-52092-0000	PSR 4/49 AO/F Project 16-17
139-2011-52094-0000	Rasberry Staircase
139-2011-52095-0000	ATP Sidewalk
139-2011-52098-0000	Road Rehabilitation 16-17

139-2011-52099-0000	Electric Vehicle Charging Stat
139-2011-59999-0025	Transfer Out to 025
139-2011-59999-2000	Transfer Out
139-2011-59999-3000	Transfer Out
139-2011-59999-4000	Transfer Out
139-4000-50000-0000	Salaries
139-4000-50002-0000	Overtime
139-4000-50020-0000	Leave Payout
139-4000-50021-0000	FICA
139-4000-50025-0000	Health Insurance
139-4000-50026-0000	Dental & Life Insurance
139-4000-50027-0000	Vision Insurance
139-4000-50028-0000	PERS
139-4000-50038-0000	PRESUL
139-4000-52022-0000	Angels Creek Trail Master Plan
139-4000-53000-0000	4/49 Project Study Report
139-4005-00270-0000	Vision Insurance
200-0000-10070-0000	Cash in Bank Balance
200-0000-11000-0000	Grant Receivable
200-0000-20000-0000	Accounts Payable
200-0000-26025-0000	Deferred Income
200-0000-30000-0000	Fund Balance - Unrestricted
200-0000-30005-0000	Fund Balance - Restricted
200-7003-40700-0000	Interest Earned
200-7003-40800-0000	T/E Funds from CCOG
200-7003-40802-0000	LTF Funds from CCOG
200-7003-50087-0000	Engineering Services
200-7003-52018-0000	Stockton Road Overlay
200-7003-52019-0000	Street Rehabilitation
200-7003-52035-0000	Sidewalk
200-7003-59999-0000	Transfer Out
200-7003-59999-0115	Transfer Out
200-7003-59999-0139	Transfer Out
205-0000-10070-0000	Cash in Bank Balance
205-0000-11000-0000	Accounts Receivable
205-0000-18005-0000	Pre-Daid Retiree Benefits
205-0000-20000-0000	Accounts Payable
205-0000-24070-0000	Accrued Payroll
205-0000-24075-0000	Accrued Compensated Absences
205-0000-26000-0000	Accrued Accounts Payable
205-0000-30000-0000	Fund Balance - Unrestricted
205-0000-30005-0000	Fund Balance - Restricted
205-2011-40804-0000	Traffic Congestion Relief
205-7003-40700-0000	Interest Earned
205-7003-40714-0000	Reimburseable
205-7003-40804-0000	Traffic Congestion Relief
205-7003-40900-0000	Gas Tax 2103

205-7003-40901-0000	Gas Tax 2105
205-7003-40902-0000	Gas Tax 2106
205-7003-40903-0000	Gas Tax 2107
205-7003-40904-0000	Gas Tax 2107.5
205-7003-40905-0000	HUTA Loan Repayment
205-7003-40906-0000	RMRA Tax (SB1)
205-7003-49999-0271	Transfer In
205-7003-50000-0000	Salaries
205-7003-50002-0000	Overtime
205-7003-50010-0000	Call Out Pay
205-7003-50011-0000	On Call Pay
205-7003-50015-0000	Holiday Pay
205-7003-50017-0000	Leave Payout
205-7003-50020-0000	Medicare
205-7003-50021-0000	FICA
205-7003-50025-0000	Health Insurance
205-7003-50026-0000	Dental & Life Insurance
205-7003-50027-0000	Vision Insurance
205-7003-50028-0000	PERS
205-7003-50029-0000	Long Term Disability
205-7003-50030-0000	Rural Subsidy
205-7003-50031-0000	Retiree Benefit
205-7003-50034-0000	Auto/Cell Allowance
205-7003-50037-0000	Life Insurance
205-7003-50038-0000	PRESUL
205-7003-50053-0000	Telephone
205-7003-50055-0000	Street Lights
205-7003-50063-0000	Equipment Maintenance & Repair
205-7003-50070-0000	Tools
205-7003-50075-0000	Street Signs
205-7003-50076-0000	Sidewalk Repair/Maintenance
205-7003-50079-0000	Operated Equipment Rental
205-7003-50087-0000	Engineering Services
205-7003-50153-0000	Materials & Supplies
205-7003-50350-0000	Workers Comp
205-7003-52000-0000	Road Maint & Rehab Reserve
205-7003-52008-0000	Safe Route to School
205-7003-52123-0000	Speed Limit Project
205-7003-59990-0000	O&M Cost Allocation
205-7003-59999-0000	Transfer Out
205-7003-59999-0115	Transfer Out
205-7003-59999-0139	Transfer Out
205-7003-59999-2000	Transfer Out
205-7003-59999-3000	Transfer Out
205-7003-59999-4000	Transfer Out
205-7003-59999-7010	Transfer Out
205-7005-50030-0000	Rural Subsidy

206-0000-10070-0000	Cash in Bank Balance
206-0000-11000-0000	Accounts Receivable
206-0000-20000-0000	Accounts Payable
206-0000-30000-0000	Fund Balance - Unrestricted
206-0000-30005-0000	Fund Balance - Restricted
206-7003-40700-0000	Interest Earned
206-7003-40906-0000	RMRA Tax (SB1)
206-7003-49999-0271	Transfer In
206-7003-50000-0000	Salaries
206-7003-50002-0000	Overtime
206-7003-50010-0000	Call Out Pay
206-7003-50011-0000	On Call Pay
206-7003-50015-0000	Holiday Pay
206-7003-50017-0000	Leave Payout
206-7003-50020-0000	Medicare
206-7003-50021-0000	FICA
206-7003-50025-0000	Health Insurance
206-7003-50026-0000	Dental & Life Insurance
206-7003-50027-0000	Vision Insurance
206-7003-50028-0000	PERS
206-7003-50029-0000	Long Term Disability
206-7003-50034-0000	Auto/Cell Allowance
206-7003-50037-0000	Life Insurance
206-7003-50038-0000	PRESUL
206-7003-50350-0000	Workers Comp
206-7003-52000-0000	Road Maint & Rehab Reserve
206-7003-52126-0000	Road Maint & Rehab Reserve
206-7003-59999-0000	Transfer Out
210-0000-10070-0000	Cash in Bank Balance
210-0000-11005-0000	CDBG - Accounts Receivable
210-0000-20000-0000	Accounts Payable
210-0000-26025-0000	Deferred Income
210-0000-30000-0000	Fund Balance - Unrestricted
210-0000-30005-0000	Fund Balance - Restricted
210-9005-44000-0000	Grant Income
210-9005-44001-0000	Deferred Grant Income
210-9005-44002-0000	CDBG Late Fee
210-9005-49999-0212	Transfer In - CDBG Discretion
210-9005-50009-0000	Labor Allocation
210-9005-50081-0000	Outside Consultant
210-9005-52115-0000	CDBG Ladder Fire Truck
210-9005-59999-3000	Transfer Out
211-0000-10070-0000	Cash in Bank Balance
211-0000-11005-0000	CDBG - Accounts Receivable
211-0000-11046-0000	Allowance for Doubtful Accts
211-0000-20000-0000	Accounts Payable
211-0000-24070-0000	Accrued Payroll

211-0000-26030-0000	Retention Payable
211-0000-30000-0000	Fund Balance - Unrestricted
211-0000-30005-0000	Fund Balance - Restricted
211-9005-40700-0000	Interest Earned
211-9005-49999-0000	Transfer In
211-9005-50000-0000	Salaries
211-9005-50002-0000	Overtime
211-9005-50009-2067	Labor Allocation
211-9005-50015-0000	Holiday Pay
211-9005-50017-0000	Leave Payout
211-9005-50020-0000	Medicare
211-9005-50021-0000	FICA
211-9005-50025-0000	Health Insurance
211-9005-50026-0000	Dental & Life Insurance
211-9005-50027-0000	Vision Insurance
211-9005-50028-0000	PERS
211-9005-50029-0000	Long Term Disability
211-9005-50034-0000	Auto/Cell Allowance
211-9005-50037-0000	Life Insurance
211-9005-50038-0000	PRESUL
211-9005-50081-0000	Outside Consultant
211-9005-50311-0000	Legal Notices
211-9005-50350-0000	Workers Comp
211-9005-50358-0000	Bad Debt Expense
211-9005-52067-0000	CDBG Reuse Park Project
211-9005-52068-0000	CDBG Reuse Firehouse Project
211-9005-59999-0000	Transfer Out
211-9005-59999-2000	Transfer Out
211-9005-59999-4000	Transfer Out-B&P
212-0000-10070-0000	Cash in Bank Balance
212-0000-20000-0000	Accounts Payable
212-0000-24070-0000	Accrued Payroll
212-0000-30000-0000	Fund Balance - Unrestricted
212-0000-30005-0000	Fund Balance - Restricted
212-9005-40700-0000	Interest Earned
212-9005-49999-0000	Transfer In
212-9005-50000-0000	Salaries
212-9005-50002-0000	Overtime
212-9005-50009-0000	Labor Allocation
212-9005-50009-2063	Labor Allocation
212-9005-50015-0000	Holiday Pay
212-9005-50017-0000	Leave Payout
212-9005-50020-0000	Medicare
212-9005-50021-0000	FICA
212-9005-50025-0000	Health Insurance
212-9005-50026-0000	Dental & Life Insurance
212-9005-50027-0000	Vision Insurance

212-9005-50028-0000	PERS
212-9005-50029-0000	Long Term Disability
212-9005-50034-0000	Auto/Cell Allowance
212-9005-50037-0000	Life Insurance
212-9005-50038-0000	PRESUL
212-9005-50081-0000	Outside Consultant
212-9005-50311-0000	Legal Notices
212-9005-50350-0000	Workers Comp
212-9005-52054-0000	Housing Element
212-9005-52063-0000	Park/Firehouse Project
212-9005-59999-0210	Transfer Out
212-9005-59999-3000	Transfer Out
212-9005-59999-4000	Transfer Out
213-0000-10070-0000	Cash in Bank Balance
213-0000-20000-0000	Accounts Payable
213-0000-30000-0000	Fund Balance - Unrestricted
213-0000-30005-0000	Fund Balance - Restricted
213-9005-40700-0000	Interest Earned
213-9005-49999-0000	Transfer In
213-9005-50081-0000	Outside Consultant
214-0000-10070-0000	Cash in Bank Balance
214-0000-11005-0000	CDBG - Accounts Receivable
214-0000-11050-0000	Home Loan Interest Rec
214-0000-12100-0000	07-HOME-3241 1X Homebuyer
214-0000-12100-0002	Rowitz, Scott 11/2038
214-0000-12100-0003	Alldrin, Erik/Hanna 06/2039
214-0000-12100-0004	Hohman, Justin - 06/2039
214-0000-12200-0000	07-HOME-3241 Owner Occupied
214-0000-20000-0000	Accounts Payable
214-0000-26025-0000	Deferred Income
214-0000-30000-0000	Fund Balance - Unrestricted
214-0000-30005-0000	Fund Balance - Restricted
215-0000-10070-0000	Cash in Bank Balance
215-0000-11050-0000	Home Interest Receivable
215-0000-12000-0000	1X Homebuyer Program
215-0000-12000-0001	Howell, James/Mary - 02/2037
215-0000-12000-0002	Starks, Tom - 04/2037
215-0000-12000-0003	Moore, Fred/Karen - 06/2037
215-0000-12000-0004	Lopez, Cynthia - 09/2037
215-0000-12000-0005	Henderson, Julie - 10/2037
215-0000-20000-0000	Accounts Payable
215-0000-26025-0000	Deferred Income
215-0000-30000-0000	Fund Balance - Unrestricted
215-0000-30005-0000	Fund Balance - Restricted
216-0000-10070-0000	Cash in Bank Balance
216-0000-11005-0000	CDBG - Accounts Receivable
216-0000-20000-0000	Accounts Payable

216-0000-30000-0000	Fund Balance - Unrestricted
216-0000-30005-0000	Fund Balance - Restricted
216-9005-44003-0000	CDBG - Housing Element
216-9005-50311-0000	Legal Notices
217-0000-10070-0000	Cash in Bank Balance
217-0000-20000-0000	Accounts Payable
217-0000-30000-0000	Fund Balance - Unrestricted
217-0000-30005-0000	Fund Balance - Restricted
217-9005-44004-0000	CDBG - Style Guide
217-9005-49999-0000	Transfer In
217-9005-50081-0000	Outside Consultant
218-0000-10070-0000	Cash in Bank Balance
218-0000-11005-0000	Wayfinding CDBG Receivable
218-0000-20000-0000	Accounts Payable
218-0000-26000-0000	Accrued Accounts Payable
218-0000-30000-0000	Fund Balance - Unrestricted
218-0000-30005-0000	Fund Balance - Restricted
218-0000-50311-0000	Legal Notices
218-3000-58000-0000	Fiscal Year End Offset
218-9005-44003-0000	CDBG - Housing Element
218-9005-44006-0000	CDBG - Wayfinding
218-9005-49999-0000	Transfer In
218-9005-50081-0000	Outside Consultant
218-9005-50311-0000	Legal Notices
219-0000-10070-0000	Cash in Bank Balance
219-0000-11005-0000	CDBG - Accounts Receivable
219-0000-20000-0000	Accounts Payable
219-0000-30000-0000	Fund Balance - Unrestricted
219-9005-44007-0000	CDBG - Sewer Master Plan
219-9005-50087-0000	Engineering Services
219-9005-50311-0000	Legal Notices
221-0000-10070-0000	Cash in Bank Balance
221-0000-11005-0000	CDBG - Accounts Receivable
221-0000-20000-0000	Accounts Payable
221-0000-30000-0000	Fund Balance - Unrestricted
221-0000-30005-0000	Fund Balance - Restricted
221-9005-40700-0000	Interest Earned
221-9005-49999-0000	Transfer In
221-9005-50081-0000	Outside Consultant
221-9005-50311-0000	Legal Notices
221-9005-59999-0000	Transfer Out
240-0000-10020-0000	UPA - Rabobank 9557818495
240-0000-10022-0000	UPA 9557818495
240-0000-10070-0000	Cash in Bank Balance
240-0000-11045-0000	Utility Receivable
240-0000-20000-0000	Accounts Payable
240-0000-26000-0000	Accrued Accounts Payable

240-0000-30000-0000	Fund Balance - Unrestricted
240-0000-30005-0000	Fund Balance - Restricted
240-3004-40700-0000	Interest Earned
240-3004-40712-0000	Contribution - CCOG
240-3004-41000-0000	UPA Meter Fee
240-3004-49999-0350	Transfer In
240-3004-50081-0000	Outside Consultant
240-3004-50104-0000	UPWA Water System Fees
240-3004-50315-0000	Bank Fees
240-3004-50358-0000	Bad Debt Expense
241-3004-59999-0000	Transfer Out
245-0000-10010-0000	LAIF - Local Agency Investment
245-0000-10070-0000	Cash in Bank Balance
245-0000-11015-0000	Calaveras County Receivable
245-0000-11050-0000	LAIF Interest Receivable
245-0000-18000-0000	Pre-Paid
245-0000-20000-0000	Accounts Payable
245-0000-24070-0000	Accrued Payroll
245-0000-26000-0000	Accrued Accounts Payable
245-0000-27000-0001	Due to Other Fund - Water
245-0000-30000-0000	Fund Balance - Unrestricted
245-0000-30005-0000	Fund Balance - Restricted
245-3000-58000-0000	Fiscal Year End Offset
245-9003-40100-0000	LLD Assessments
245-9003-40700-0000	Interest Earned
245-9003-40950-0000	Loan Proceeds
245-9003-50000-0000	Salaries
245-9003-50002-0000	Overtime
245-9003-50009-0000	Labor Allocation
245-9003-50009-2069	Labor Allocation
245-9003-50009-2070	Labor Allocation
245-9003-50009-2073	Labor Allocation
245-9003-50015-0000	Holiday Pay
245-9003-50017-0000	Leave Payout
245-9003-50020-0000	Medicare
245-9003-50021-0000	FICA
245-9003-50025-0000	Health Insurance
245-9003-50026-0000	Dental & Life Insurance
245-9003-50027-0000	Vision Insurance
245-9003-50028-0000	PERS
245-9003-50029-0000	Long Term Disability
245-9003-50034-0000	Auto/Cell Allowance
245-9003-50037-0000	Life Insurance
245-9003-50038-0000	PRESUL
245-9003-50109-0000	Cultural Maintenance
245-9003-50304-0000	Administration Fee-County
245-9003-50311-0000	Legal Notices

245-9003-50315-0000	Management Fees - City
245-9003-50350-0000	Workers Comp
245-9003-51017-0000	Wetlands Restoration
245-9003-52069-0000	Wetlands Restoration (15-16)
245-9003-52070-0000	Do Not Use
245-9003-52073-0000	Sidewalk Project
245-9003-53000-0000	Debt Service
245-9003-53001-0000	Interest on Debt
245-9003-59999-0246	Transfer Out
245-9003-61000-0000	Road Signs Maintenance
245-9003-61005-0000	Street Lighting (34 Lights)
245-9003-61010-0000	Landscape Maintenance
245-9003-61010-BA12	Deferred Landscape Maintenance
245-9003-61011-0000	Sw/Curb/Gutter/Drain R&M
245-9003-61015-0000	Landscape Water Charges
245-9003-61020-0000	Wetlands Maintenance
245-9003-61025-0000	Engineering Consultant
245-9003-61030-0000	Legal Consultant
245-9003-61035-0000	City Labor Charges
245-9003-61040-0000	City Benefits
245-9003-61045-0000	Auditor's Fee
245-9003-61050-0000	LLD GIS Mapping
245-9003-61055-0000	PCR Maintenance
245-9003-61060-0000	Trail Signage
245-9003-61065-0000	Community Outreach
245-9003-61070-0000	Inspection/Report Fees
245-9003-61075-0000	Committee Reprographics
245-9003-61080-0000	Wetlands Consultant
245-9003-61090-0000	Promotional Items
245-9003-61100-0000	Contingency
246-0000-10010-0000	LAIF - Local Agency Investment
246-0000-10070-0000	Cash in Bank Balance
246-0000-11015-0000	Calaveras County Receivable
246-0000-11050-0000	LAIF Interest Receivable
246-0000-18000-0000	Pre-Paid
246-0000-20000-0000	Accounts Payable
246-0000-24070-0000	Accrued Payroll
246-0000-26000-0000	Accrued Accounts Payable
246-0000-30000-0000	Fund Balance - Unrestricted
246-0000-30005-0000	Fund Balance - Restricted
246-7003-40700-0000	Interest Earned
246-9003-40700-0000	Interest Earned
246-9003-40950-0000	Loan Proceeds
246-9003-49999-0000	Transfer In
246-9003-49999-0245	Transfer In - Sewer O&M
246-9003-50000-0000	Salaries
246-9003-50002-0000	Overtime

246-9003-50009-0000	Labor Allocation
246-9003-50009-2069	Labor Allocation
246-9003-50015-0000	Holiday Pay
246-9003-50017-0000	Leave Payout
246-9003-50020-0000	Medicare
246-9003-50021-0000	FICA
246-9003-50025-0000	Health Insurance
246-9003-50026-0000	Dental & Life Insurance
246-9003-50027-0000	Vision Insurance
246-9003-50028-0000	PERS
246-9003-50029-0000	Long Term Disability
246-9003-50034-0000	Auto/Cell Allowance
246-9003-50037-0000	Life Insurance
246-9003-50038-0000	PRESUL
246-9003-50350-0000	Workers Comp
246-9003-51017-0000	Wetlands Restoration
246-9003-52069-0000	Wetlands Restoration (15-16)
246-9003-59999-3000	Transfer Out
246-9003-61030-0000	Legal Consultant
246-9003-61080-0000	Wetlands Consultant
250-0000-10070-0000	Cash in Bank Balance
250-0000-20000-0000	Accounts Payable
250-0000-26000-0000	Accrued Accounts Payable
250-0000-30000-0000	Fund Balance - Unrestricted
250-0000-30005-0000	Fund Balance - Restricted
250-6100-40711-0000	SRO Foundation Grant
250-6100-50000-0000	Salaries
250-6100-50002-0000	Overtime
250-6100-50020-0000	Medicare
250-6100-50021-0000	FICA
250-6100-50025-0000	Health Insurance
250-6100-50026-0000	Dental & Life Insurance
250-6100-50027-0000	Vision Insurance
250-6100-50028-0000	PERS
250-6100-50038-0000	PRESUL
250-6100-51001-0000	Capital Outlay - SRO Grant
250-6100-51005-0000	Computer/Software
250-7003-40804-0000	Traffic Congestion Relief
250-9001-50201-0000	community Support
251-0000-10070-0000	Cash in Bank Balance
251-0000-20000-0000	Accounts Payable
251-0000-26000-0000	Accrued Accounts Payable
251-0000-30000-0000	Fund Balance - Unrestricted
251-0000-30005-0000	Fund Balance - Restricted
251-6000-40700-0000	Interest Earned
251-6100-40700-0000	Interest Earned
251-6100-40708-0000	Asset Forfeiture Revenue

251-6100-50068-0000	Building Maintenance
251-6100-50083-0000	Admin Fees
251-6100-50308-0000	RMS Software
251-6100-50311-0000	Legal Notices
251-6100-51001-0000	Capital Outlay - Equipment
251-6100-54083-0000	Admin Fees
251-6100-59999-6100	Transfer Out to O&M
251-9001-50063-0000	Equipment Maintenance & Repair
251-9001-50304-0000	Administration Fee
252-0000-10070-0000	Cash in Bank Balance
252-0000-11015-0000	Calaveras County Receivable
252-0000-20000-0000	Accounts Payable
252-0000-24070-0000	Accrued Payroll
252-0000-26000-0000	Accrued Accounts Payable
252-0000-30000-0000	Fund Balance - Unrestricted
252-0000-30005-0000	Fund Balance - Restricted
252-6100-40507-0000	SLESF Grant
252-6100-40700-0000	Interest Earned
252-6100-49999-0000	Transfer In
252-6100-50000-0000	Salaries
252-6100-50001-0000	Salaries - Part Time
252-6100-50002-0000	Overtime
252-6100-50005-0000	Police Reserves
252-6100-50011-0000	On-Call Pay
252-6100-50015-0000	Holiday Pay
252-6100-50016-0000	K-9 Program
252-6100-50020-0000	Medicare
252-6100-50021-0000	FICA
252-6100-50025-0000	Health Insurance
252-6100-50026-0000	Dental & Life Insurance
252-6100-50027-0000	Vision Insurance
252-6100-50028-0000	PERS
252-6100-50029-0000	Long Term Disability
252-6100-50030-0000	Rural Subsidy
252-6100-50032-0000	Uniform Allowance
252-6100-50038-0000	PRESUL
252-6100-50085-0000	IT Services
252-6100-50319-0000	Community Outreach
252-6100-50324-0000	K-9 Program
252-6100-51002-0000	Capital Outlay - Vehicle
252-6100-51005-0000	Computer/Software
252-6100-59999-6100	Transfer Out to O&M
252-9001-50002-0000	Overtime
252-9001-50020-0000	Medicare
252-9001-50021-0000	FICA
252-9001-50025-0000	Health Insurance
252-9001-50026-0000	Dental & Life Insurance

252-9001-50027-0000	Vision Insurance
252-9001-50028-0000	PERS
252-9001-50029-0000	Long Term Disability
252-9001-50030-0000	Rural Subsidy
252-9001-50033-0000	Uniform Allowance
252-9001-50038-0000	PRESUL
252-9001-50062-0000	RMS System
252-9001-50324-0000	K-9 Program
253-0000-10070-0000	Cash in Bank Balance
253-0000-20000-0000	Accounts Payable
253-0000-26000-0000	Accrued Accounts Payable
253-0000-30000-0000	Fund Balance - Unrestricted
253-0000-30005-0000	Fund Balance - Restricted
253-6000-40700-0000	Interest Earned
253-6000-50324-0000	K-9 Program
253-6000-59999-6000	Transfer Out to O&M
253-6000-59999-6100	Transfer Out Out
253-6100-40710-0000	K-9 Grant
253-6100-50324-0000	K-9 Program - Foundation
253-6100-59999-6100	Transfer Out to O&M
253-9001-50324-0000	K-9 Program
254-0000-10070-0000	Cash in Bank Balance
254-0000-20000-0000	Accounts Payable
254-0000-26000-0000	Accrued Accounts Payable
254-0000-30000-0000	Fund Balance - Unrestricted
254-0000-30005-0000	Fund Balance - Restricted
254-6000-40709-0000	K-9 Grant
254-6000-50324-0000	K-9 Program
255-0000-10070-0000	Cash in Bank Balance
255-0000-30000-0000	Fund Balance - Unrestricted
255-0000-30005-0000	Fund Balance - Restricted
255-6100-40714-0000	Reimbursable - CALMET Grant
255-6100-44000-0000	Grant Income
255-6100-50000-0000	Salaries
255-6100-50002-0000	Overtime
255-6100-50025-0000	Health Insurance
255-6100-50028-0000	PERS
255-6100-50029-0000	Long Term Disability
255-6100-50038-0000	PRESUL
255-6100-59999-6100	Transfer Out to O&M
256-0000-10070-0000	Cash in Bank Balance
256-0000-11000-0000	Accounts Receivable
256-0000-26025-0000	Deferred Income
256-0000-30000-0000	Fund Balance - Unrestricted
256-0000-30005-0000	Fund Balance - Restricted
256-6100-40700-0000	Interest Earned
256-6100-40714-0000	Reimbursable

256-6100-44000-0000	Grant Income
256-6100-50000-0000	Salaries - CALMET
256-6100-50002-0000	Overtime - CALMET
256-6100-50025-0000	Health Insurance
256-6100-50028-0000	PERS
256-6100-50029-0000	Long Term Disability
256-6100-50038-0000	PRESUL
256-6100-59999-6100	Transfer Out to O&M
257-0000-10070-0000	Cash in Bank Balance
257-0000-11000-0000	Accounts Receivable
257-0000-30000-0000	Fund Balance - Unrestricted
257-0000-30005-0000	Fund Balance - Restricted
257-6000-40714-0000	Reimbursable
257-6000-44000-0000	Grant Income
257-6000-50000-0000	Salaries - CALMET
257-6000-50002-0000	Overtime - CALMET
257-6000-50025-0000	Health Insurance
257-6000-50028-0000	PERS
257-6000-50029-0000	Long Term Disability
257-6000-50038-0000	PRESUL
257-6000-59999-6000	Transfer Out to O&M
257-6000-59999-6100	Transfer Out to O&M
257-6100-40714-0000	Reimbursable
257-6100-44000-0000	Grant Income
257-6100-50000-0000	Salaries - CALMET
257-6100-50002-0000	Overtime - CALMET
257-6100-50025-0000	Health Insurance
257-6100-50028-0000	PERS
257-6100-50029-0000	Long Term Disability
257-6100-50038-0000	PRESUL
257-6100-59999-6100	Transfer Out to O&M
258-0000-10070-0000	Cash in Bank Balance
258-0000-11000-0000	Accounts Receivable
258-0000-26025-0000	Deferred Income
258-0000-30000-0000	Fund Balance - Unrestricted
258-0000-30005-0000	Fund Balance - Restricted
258-6100-40700-0000	Interest Earned
258-6100-40714-0000	Reimbursable
258-6100-44000-0000	Grant Income
258-6100-50000-0000	Salaries - CALMET
258-6100-50002-0000	Overtime - CALMET
258-6100-50025-0000	Health Insurance
258-6100-50028-0000	PERS
258-6100-50029-0000	Long Term Disability
258-6100-50038-0000	PRESUL
258-6100-50081-0000	Outside Consultant
258-6100-59999-6100	Transfer Out to O&M

259-0000-10070-0000	Cash in Bank Balance
259-0000-20000-0000	Accounts Payable
259-0000-26000-0000	Accrued Accounts Payable
259-0000-30000-0000	Fund Balance - Unrestricted
259-0000-30005-0000	Fund Balance - Restricted
259-2011-40709-0000	DWR GrantRevenue
259-2011-59999-0115	Transfer Out
262-0000-10070-0000	Cash in Bank Balance
262-0000-30000-0000	Fund Balance - Unrestricted
270-0000-10070-0000	Cash in Bank Balance
270-0000-11035-0000	Transient Occupancy Receivable
270-0000-20000-0000	Accounts Payable
270-0000-24070-0000	Accrued Payroll
270-0000-26000-0000	Accrued Accounts Payable
270-0000-30000-0000	Fund Balance - Unrestricted
270-0000-30005-0000	Fund Balance - Restricted
270-6000-40204-0000	Transient Occupancy Tax
270-6000-50000-0000	Salaries
270-6000-50002-0000	Overtime
270-6000-50015-0000	Holiday Pay
270-6000-50020-0000	Medicare
270-6000-50021-0000	FICA
270-6000-50025-0000	Health Insurance
270-6000-50026-0000	Dental & Life Insurance
270-6000-50027-0000	Vision Insurance
270-6000-50028-0000	PERS
270-6000-50029-0000	Long Term Disability
270-6000-50030-0000	Rural Subsidy
270-6000-50038-7000	PRESUL
270-6000-50053-	Telephone
270-6000-50053-0000	Telephone
270-6000-59999-3000	Transfer Out to O&M
270-6000-59999-6000	Transfer Out to O&M
271-0000-10070-0000	Cash in Bank Balance
271-0000-11035-0000	Transient Occupancy Receivable
271-0000-20000-0000	Accounts Payable
271-0000-24070-0000	Accrued Payroll
271-0000-24075-0000	Accrued Compensated Absences
271-0000-26000-0000	Accrued Accounts Payable
271-0000-30000-0000	Fund Balance - Unrestricted
271-0000-30005-0000	Fund Balance - Restricted
271-2010-40204-0000	Transient Occupancy Tax
271-2010-40700-0000	Interest Earned
271-2010-49990-0000	Transfer In
271-2010-49999-0000	Transfer In
271-2010-50000-0000	Salaries
271-2010-50002-0000	Overtime

271-2010-50009-0000	Labor Allocation
271-2010-50009-2065	Labor Allocation
271-2010-50010-0000	Call Out Pay
271-2010-50011-0000	On Call Pay
271-2010-50015-0000	Holiday Pay
271-2010-50017-0000	Leave Payout
271-2010-50020-0000	Medicare
271-2010-50021-0000	FICA
271-2010-50025-0000	Health Insurance
271-2010-50026-0000	Dental & Life Insurance
271-2010-50027-0000	Vision Insurance
271-2010-50028-0000	PERS
271-2010-50029-0000	Long Term Disability
271-2010-50031-0000	Retiree Benefit
271-2010-50034-0000	Auto/Cell Allowance
271-2010-50037-0000	Life Insurance
271-2010-50038-0000	PRESUL
271-2010-50081-0000	Outside Consultant
271-2010-50081-0003	Outside Consultant Finance
271-2010-50087-0000	Engineering Services
271-2010-50350-0000	Workers Comp
271-2010-52001-0000	Pavement Management
271-2010-52018-0000	Stockton Road Overlay
271-2010-52019-0000	Street Rehabilitation
271-2010-52057-0000	Impact Fee Study
271-2010-52065-0000	DNU Impact Fee Study
271-2010-52077-0000	Upgrade Phone System
271-2010-52094-0000	RasPberry Staircase
271-2010-59990-0000	O&M Cost Allocation
271-2010-59999-0000	Transfer Out
271-2010-59999-0115	Transfer Out
271-2010-59999-0139	Transfer Out
271-2010-59999-0205	Transfer Out-Gas Tax
271-2010-59999-0290	Transfer Out
271-2010-59999-2000	Transfer Out-Engineering
271-2010-59999-3000	Transfer Out
271-2010-59999-4000	Transfer Out-B&P
271-2010-59999-7001	Transfer Out
271-3000-58000-0000	Fiscal Year End Offset
271-6000-59999-3000	Transfer Out to O&M
272-0000-10070-0000	Cash in Bank Balance
272-0000-11035-0000	Transient Occupancy Receivable
272-0000-20000-0000	Accounts Payable
272-0000-26000-0000	Accrued Accounts Payable
272-0000-30000-0000	Fund Balance - Unrestricted
272-0000-30005-0000	Fund Balance - Restricted
272-3000-58000-0000	Fiscal Year End Offset

272-3001-40204-0000	Transient Occupancy Tax
272-3001-49999-0000	Transfer In
272-3001-49999-0010	Transfer In
272-3001-50050-0000	Rent
272-3001-50201-0000	Community Support
272-3001-59999-3001	Transfer Out
272-3001-59999-3002	Transfer Out
272-3002-40204-0000	Transient Occupancy Tax
272-3002-50201-0000	Community Support
275-0000-10070-0000	Cash in Bank Balance
275-0000-20000-0000	Accounts Payable
275-0000-27000-0000	Due to Other Funds
275-0000-30000-0000	Fund Balance - Unrestricted
275-0000-30005-0000	Fund Balance - Restricted
275-0000-49999-0000	Transfer In
275-3000-49999-0000	Transfer In
280-0000-10070-0000	Cash in Bank Balance
280-0000-20000-0000	Accounts Payable
280-0000-30000-0000	Fund Balance - Unrestricted
280-0000-30005-0000	Fund Balance - Restricted
280-2010-40700-0000	Interest Earned
280-2010-52010-0000	Transit Stop
280-2010-52015-0000	Repave Parking Lots
280-2010-52016-0000	Rasberry Stairs
280-2010-52019-0000	Street Rehabilitation
280-2032-52008-0000	Safe Route to School
280-7003-52008-0000	Safe Route to School
280-7003-52014-0000	SH49 Sidewalk Project
285-0000-10070-0000	Cash in Bank Balance
285-0000-20000-0000	Accounts Payable
285-0000-30000-0000	Fund Balance - Unrestricted
285-0000-30005-0000	Fund Balance - Restricted
285-2010-40603-0000	Road Mitigation Fees
285-2010-40700-0000	Interest Earned
285-2010-50009-0000	Labor Allocation
285-2010-50081-0000	Outside Consultant
285-2010-50087-0000	Engineering Services
285-2010-59999-0115	Transfer Out
285-2010-59999-3000	Transfer Out
285-2010-59999-4000	Transfer Out-B&P
287-0000-10070-0000	Cash in Bank Balance
287-0000-20000-0000	Accounts Payable
287-0000-30000-0000	Fund Balance - Unrestricted
287-0000-30005-0000	Fund Balance - Restricted
287-7002-40602-0000	Park Impact Fees - Improvement
287-7002-40602-0001	Park Impact Fees- In Lieu
287-7002-40700-0000	Interest Earned

287-7002-52096-0000	Tryon Park Fencing
287-7002-59999-3000	Transfer Out
288-0000-10070-0000	Cash in Bank Balance
288-0000-20000-0000	Accounts Payable
288-0000-30000-0000	Fund Balance - Unrestricted
288-0000-30005-0000	Fund Balance - Restricted
288-6100-40602-0000	Police Mitigation Fees
288-6100-40700-0000	Interest Earned
288-6100-59999-6100	Transfer Out to O & M
290-0000-10070-0000	Cash in Bank Balance
290-0000-20000-0000	Accounts Payable
290-0000-30000-0000	Fund Balance - Unrestricted
290-0000-30005-0000	Fund Balance - Restricted
290-6000-40613-0000	Fire Mitigation Fees
290-6000-40700-0000	Interest Earned
290-6000-49999-0000	Transfer In
290-6000-59999-6000	Transfer Out to O&M
291-0000-10070-0000	Cash in Bank Balance
291-0000-11018-0000	State of CA Receivable
291-0000-20000-0000	Accounts Payable
291-0000-30000-0000	Fund Balance - Unrestricted
291-0000-30005-0000	Fund Balance - Restricted
291-6000-40613-0000	Fire Mitigation Fees
291-6000-44000-0000	Cal Fire Grants
291-6000-59999-6000	Transfer Out
300-0000-10005-0000	U.S. Bank - USDA Reserve
300-0000-10010-0000	LAIF - Local Agency Investment
300-0000-10058-0000	Retiree Health Trust
300-0000-10070-0000	Cash in Bank Balance
300-0000-11000-0000	Accounts Receivable
300-0000-11025-0000	GHC Title 22 Receivable
300-0000-11045-0000	Utility Receivable
300-0000-11046-0000	Allowance for Doubtful Accts
300-0000-11050-0000	LAIF Interest Receivable
300-0000-12999-0000	Fund Due To/From
300-0000-13000-0000	CSCDA 2001A Revenue Fund
300-0000-13003-0000	CSCDA 2001A Install Pymt Acct
300-0000-13005-0000	CSCDA 2001A Reserve Fund
300-0000-13008-0000	CSCDA 2001A Principal Account
300-0000-13010-0000	CSCDA 2001A Project Account
300-0000-13015-0000	Bond Issue/Discount
300-0000-15000-0000	Land
300-0000-15025-0000	Buildings
300-0000-15050-0000	Improvements
300-0000-15075-0000	Equipment
300-0000-16000-0000	A/D - Buildings
300-0000-16100-0000	A/D - Improvements

300-0000-16200-0000	A/D - Equipment
300-0000-18000-0000	Pre-Paid
300-0000-18005-0000	Pre-Paid Retiree Benefits
300-0000-18050-0000	Prior Period Adjustment
300-0000-19000-0000	Deferred Outflows-Pensions
300-0000-20000-0000	Accounts Payable
300-0000-21010-0000	UB Late Charge Clearing
300-0000-21011-0000	UB Doorhanger Fee Clearing
300-0000-21012-0000	UB Reconnect Fee Clearing
300-0000-24070-0000	Accrued Payroll
300-0000-24075-0000	Accrued Compensated Absences
300-0000-24080-0000	Net Pension Liability
300-0000-24090-0000	OPEB Liability
300-0000-25000-0000	Hydrox Property
300-0000-25005-0305	ARRA Note Payable - WWTP
300-0000-25010-0000	2001A Bond for WWTP
300-0000-25011-0000	Vehicle Capital Lease
300-0000-25012-0000	Pinnacle WW Debt (Old USDA)
300-0000-25015-0000	2001A Interest Payable
300-0000-26000-0000	Accrued Accounts Payable
300-0000-26026-0000	Deferred Inflows-Pensions
300-0000-26065-0000	Civil Liability for Violation
300-0000-30000-0000	Fund Balance - Unrestricted
300-0000-30005-0000	Fund Balance - Restricted
300-0000-30010-0000	Fund Balance - Public Works Re
300-1000-50009-0000	Labor Allocation
300-1000-50020-0000	Medicare
300-1000-50021-0000	FICA
300-1000-50040-0000	City Clerk/Treasurer Stipend
300-1000-50043-0000	City Council Stipend
300-1000-50053-0000	Telephone
300-1000-50082-0000	Videographer
300-1000-50152-0000	Office Supplies
300-1000-50153-0000	Materials & Supplies
300-1000-50218-0000	Employee Appreciation
300-1000-50302-0000	Training & Travel
300-1000-59990-0000	O&M Cost Allocation
300-1000-59999-1000	Transfer Out
300-1500-50025-0000	Health Insurance
300-1500-50026-0000	Dental & Life Insurance
300-1500-50027-0000	Vision Insurance
300-1500-50030-0000	Rural Subsidy
300-1500-50088-0000	Legal Attorney Services
300-1500-50089-0000	Legal Contingency
300-1500-50153-0000	Materials & Supplies
300-1500-59990-0000	O&M Cost Allocation
300-1500-59999-1500	Transfer Out

300-2000-50000-0000	Salaries
300-2000-50002-0000	Overtime
300-2000-50009-0000	Labor Allocation
300-2000-50015-0000	Holiday Pay
300-2000-50017-0000	Leave Payout
300-2000-50020-0000	Medicare
300-2000-50021-0000	FICA
300-2000-50025-0000	Health Insurance
300-2000-50026-0000	Dental & Life Insurance
300-2000-50027-0000	Vision Insurance
300-2000-50028-0000	PERS
300-2000-50029-0000	Long Term Disability
300-2000-50037-0000	Life Insurance
300-2000-50038-0000	PRESUL
300-2000-50087-0000	Engineering Services
300-2000-50350-0000	Workers Comp
300-2000-52127-0000	WW Effluent Line Improvement
300-2000-59990-0000	O&M Cost Allocation
300-2000-59999-0115	Transfer Out
300-2000-59999-2000	Transfer Out
300-3000-50000-0000	Salaries
300-3000-50002-0000	Overtime
300-3000-50009-0000	Labor Allocation
300-3000-50015-0000	Holiday Pay
300-3000-50017-0000	Leave Payout
300-3000-50020-0000	Medicare
300-3000-50021-0000	FICA
300-3000-50025-0000	Health Insurance
300-3000-50026-0000	Dental & Life Insurance
300-3000-50027-0000	Vision Insurance
300-3000-50028-0000	PERS
300-3000-50029-0000	Long Term Disability
300-3000-50030-0000	Rural Subsidy
300-3000-50031-0000	Retiree Benefit
300-3000-50034-0000	Auto/Cell Allowance
300-3000-50037-0000	Life Insurance
300-3000-50038-0000	PRESUL
300-3000-50041-0000	City Administrator Stipand
300-3000-50051-0000	Electricity
300-3000-50052-0000	Propane
300-3000-50053-0000	Telephone
300-3000-50060-0000	Copier
300-3000-50061-0000	Computer Maint/Software Lease
300-3000-50063-0000	Equipment Maintenance & Repair
300-3000-50066-0000	Equipment Lease
300-3000-50067-0000	Phone System Lease
300-3000-50068-0000	Building Maintenance

300-3000-50069-0000	Grounds Maintenance
300-3000-50074-0000	Alarm
300-3000-50077-0000	Equipment
300-3000-50081-0000	Outside Consultant
300-3000-50081-0003	Outside Consultant Finance
300-3000-50085-0000	IT Services
300-3000-50086-0000	Audit Services
300-3000-50090-0000	Codification
300-3000-50152-0000	Office Supplies
300-3000-50153-0000	Materials & Supplies
300-3000-50158-0000	Facility/Janitorial Services
300-3000-50172-0000	Customer Service Supplies
300-3000-50173-0000	Postage
300-3000-50300-0000	Seperation Expense
300-3000-50301-0000	Dues & Subscriptions
300-3000-50302-0000	Training & Travel
300-3000-50304-0000	Administration Fee
300-3000-50311-0000	Legal Notices
300-3000-50313-0000	Recruiting
300-3000-50314-0000	Parking Lease
300-3000-50315-0000	Fees
300-3000-50316-0000	Elections
300-3000-50350-0000	Workers Comp
300-3000-50351-0000	Liability Insurance
300-3000-50363-0000	Christmas Items
300-3000-52061-0000	Server room upgrade
300-3000-52077-0000	Upgrade Phone System 16-17
300-3000-58000-0000	Fiscal Year End Offset
300-3000-59990-0000	O&M Cost Allocation
300-3000-59999-3000	Transfer Out
300-3005-51008-0000	Hydrox Facility
300-4000-50000-0000	Salaries
300-4000-50002-0000	Overtime
300-4000-50009-0000	Labor Allocation
300-4000-50015-0000	Holiday Pay
300-4000-50017-0000	Leave Payout
300-4000-50020-0000	Medicare
300-4000-50021-0000	FICA
300-4000-50025-0000	Health Insurance
300-4000-50026-0000	Dental & Life Insurance
300-4000-50027-0000	Vision Insurance
300-4000-50028-0000	PERS
300-4000-50029-0000	Long Term Disability
300-4000-50030-0000	Rural Subsidy
300-4000-50034-0000	Auto/Cell Allowance
300-4000-50037-0000	Life Insurance
300-4000-50038-0000	PRESUL

300-4000-50081-0000	Outside Consultant
300-4000-50081-0018	Outside Consultant Area 3
300-4000-50091-0000	GIS Consultant
300-4000-50310-0000	LAFCO Contribution
300-4000-50350-0000	Workers Comp
300-4000-59990-0000	O&M Cost Allocation
300-4000-59999-4000	Transfer Out
300-6100-50063-0000	Equipment Maintenance & Repair
300-6100-50300-0000	Separation Expense
300-7004-40714-0000	Reimbursable
300-7004-42001-0000	Inspections
300-7004-43001-0000	Utility Processing Fee
300-7004-43003-0000	Door Hanger Fee
300-7004-43004-0000	Restoration Fee
300-7004-50000-0000	Salaries
300-7004-50002-0000	Overtime
300-7004-50009-0000	Labor Allocation
300-7004-50010-0000	Call Out Pay
300-7004-50011-0000	On-Call Pay
300-7004-50015-0000	Holiday Pay
300-7004-50017-0000	Leave Payout
300-7004-50020-0000	Medicare
300-7004-50021-0000	FICA
300-7004-50025-0000	Health Insurance
300-7004-50026-0000	Dental & Life Insurance
300-7004-50027-0000	Vision Insurance
300-7004-50028-0000	PERS
300-7004-50029-0000	Long Term Disability
300-7004-50030-0000	Rural Subsidy
300-7004-50031-0000	Retiree Benefit
300-7004-50034-0000	Auto/Cell Allowance
300-7004-50037-0000	Life Insurance
300-7004-50038-0000	PRESUL
300-7004-50050-0000	Scrubber Lease
300-7004-50051-0000	Electricity
300-7004-50052-0000	Propane
300-7004-50053-0000	Telephone
300-7004-50054-0000	Fuel
300-7004-50058-0000	Auto Lease
300-7004-50063-0000	Equipment Maintenance & Repair
300-7004-50064-0000	Vehicle Maintenance & Repair
300-7004-50070-0000	Tools
300-7004-50071-0000	Equipment Rental
300-7004-50072-0000	Safety Equipment
300-7004-50074-0000	Alarm
300-7004-50081-0000	Outside Consultant
300-7004-50152-0000	Office Supplies

300-7004-50153-0000	Materials & Supplies
300-7004-50301-0000	Dues & Subscriptions
300-7004-50302-0000	Training & Travel
300-7004-50307-0000	Uniform Service
300-7004-50329-0000	Odor Control
300-7004-50350-0000	Workers Comp
300-7004-51001-0000	Capital Outlay - Equipment
300-7004-51006-0000	Contingency
300-7004-52000-0000	TV Line Rental
300-7004-52082-0000	New Hydroflush Vac Trailer
300-7004-52099-0000	Mechanic Truck Crane 16-17
300-7004-59990-0000	O&M Cost Allocation
300-7004-59990-0290	O&M Cost Allocation
300-7004-59999-0290	Transfer Out
300-7004-59999-7010	Transfer Out
300-7010-43003-0000	Door Hanger Fees
300-7010-50153-0000	Materials & Supplies
300-7010-50329-0000	Odor Control
300-7010-52000-0000	TV Line Rental
300-8000-40700-0000	Interest Earned
300-8000-40714-0000	Reimbursable
300-8000-43000-0000	Sewer Service Fee - O&M
300-8000-43000-0305	Service Fee - Cap Improvement
300-8000-43000-0310	Service Fee - Cap Replacement
300-8000-43000-0315	Service Fee - Debt Service
300-8000-43002-0000	Utility Late Fees
300-8000-43008-0000	Title 22 - Greenhorn Creek
300-8000-50000-0000	Salaries
300-8000-50001-0000	Salaries - Part Time
300-8000-50002-0000	Overtime
300-8000-50010-0000	Call Out Pay
300-8000-50011-0000	On-Call Pay
300-8000-50015-0000	Holiday Pay
300-8000-50017-0000	Leave Payout
300-8000-50020-0000	Medicare
300-8000-50021-0000	FICA
300-8000-50025-0000	Health Insurance
300-8000-50026-0000	Dental & Life Insurance
300-8000-50027-0000	Vision Insurance
300-8000-50028-0000	PERS
300-8000-50029-0000	Long Term Disability
300-8000-50030-0000	Rural Subsidy
300-8000-50031-0000	Retiree Benefit
300-8000-50034-0000	Auto/Cell Allowance
300-8000-50036-0000	Unemployment Benefits
300-8000-50037-0000	Life Insurance
300-8000-50038-0000	PRESUL

300-8000-50051-0000	Electricity
300-8000-50051-0001	Electricity-Sprayfield
300-8000-50053-0000	Telephone
300-8000-50054-0000	Fuel
300-8000-50058-0000	Auto Lease
300-8000-50063-0000	Equipment Maintenance & Repair
300-8000-50063-0001	Equipment R&M - Sprayfield
300-8000-50064-0000	Vehicle Maintenance & Repair
300-8000-50065-0000	Radio Maintenance
300-8000-50068-0000	Building Maintenance
300-8000-50068-0001	Building R&M - Sprayfield
300-8000-50070-0000	Tools
300-8000-50070-0001	Tools - Sprayfield
300-8000-50071-0000	Equipment Rental
300-8000-50072-0000	Safety Equipment
300-8000-50074-0000	Alarm
300-8000-50076-0000	Fire Break
300-8000-50076-0001	Fire Break - Sprayfield
300-8000-50077-0000	Equipment
300-8000-50078-0000	Computer/Software
300-8000-50081-0000	Outside Consultant
300-8000-50081-0001	Outside Consultant Sprayfield
300-8000-50083-0000	Loan Administrative Fees
300-8000-50085-0000	IT Services
300-8000-50087-0000	Engineering Services
300-8000-50093-0000	Stream Gauge
300-8000-50094-0000	Courier Service
300-8000-50095-0000	Load Test Generator
300-8000-50096-0000	Pump Performance Testing
300-8000-50100-0000	Title 22 Report Update
300-8000-50101-0000	NPDES Permit
300-8000-50120-0000	Equipment R&M - Instruments
300-8000-50152-0000	Office Supplies
300-8000-50153-0000	Materials & Supplies
300-8000-50153-0001	Materials & SuppliesSprayfield
300-8000-50159-0000	Chlorine
300-8000-50160-0000	Laboratory Supplies
300-8000-50161-0000	Chemicals
300-8000-50163-0000	Wastewater Testing
300-8000-50174-0000	Wastewater Testing Fairgrounds
300-8000-50301-0000	Dues & Subscriptions
300-8000-50302-0000	Training & Travel
300-8000-50307-0000	Uniform Service
300-8000-50313-0000	Recruiting
300-8000-50315-0000	Fees
300-8000-50315-0001	Fees-Sprayfield
300-8000-50328-0000	Sludge Handling

300-8000-50328-0001	Sludge Pumping
300-8000-50329-0000	Odor Control
300-8000-50350-0000	Workers Comp
300-8000-50358-0000	Bad Debt Expense
300-8000-50361-0000	NPDES Permit (Partial 16-17)
300-8000-50362-0000	Stream Testing
300-8000-50380-0000	Priority Pollutant Study 3yr
300-8000-51000-0000	Capital Outlay - Inventory
300-8000-51001-0000	Capital Outlay - Equipment
300-8000-51002-0000	Capital Outlay - Vehicle
300-8000-51005-0000	Computer/Software
300-8000-51006-0000	Contingency
300-8000-51018-0000	UV System Maintenance
300-8000-51200-0000	Fines & Penalties
300-8000-52009-0000	Monitoring Well
300-8000-52009-0001	Monitoring Well-Sprayfield
300-8000-52083-0000	Update City Website
300-8000-52130-0000	UV Bulb Replacement
300-8000-53000-0001	Debt Svc - 2001A Bond
300-8000-53000-0002	Debt Svc - USDA Loan
300-8000-53000-0003	Debt Svc - CSWRCB
300-8000-53001-0000	Interest on Debt
300-8000-53003-0000	Bond Issue Cost
300-8000-53004-0000	Debt Service - Hydrox
300-8000-53005-0000	Contra for Long-Term Debt
300-8000-54000-0000	Depreciation
300-8000-59999-0010	Transfer Out to O&M
300-8000-59999-0305	Transfer Out to Cap Improve.
300-8000-59999-0310	Transfer Out to Cap Improve.
300-8000-59999-0315	Transfer Out to Debt Service
300-8000-59999-1000	Transfer Out
300-8000-59999-1500	Transfer Out
300-8000-59999-3000	Transfer Out
300-8000-59999-4000	Transfer Out
300-8000-59999-7010	Transfer Out
300-9001-50300-0000	Seperation Expense
300-9001-52013-0000	Monte Verde (Hydrox) Fuel Syst
305-0000-10010-0000	LAIF - Local Agency Investment
305-0000-10070-0000	Cash in Bank Balance
305-0000-11050-0000	LAIF Interest Receivable
305-0000-17000-0000	Sewer CIP Projects
305-0000-17000-0001	WWTP Phase III
305-0000-17001-0000	WWTP Phase III
305-0000-17002-0000	Springbrook Software
305-0000-20000-0000	Accounts Payable
305-0000-25005-0000	ARRA Note Payable - WWTP Phase
305-0000-26000-0000	Accrued Account Payable

305-0000-30000-0000	Fund Balance - Unrestricted
305-0000-30005-0000	Fund Balance - Restricted
305-2020-40510-0000	CWSRF/ARRA Grant
305-2020-40511-0000	USDA Loan
305-2020-40512-0000	USDA Grant
305-2020-40513-0000	CWSRF Loan
305-2020-40700-0000	Interest Earned
305-2020-43005-0000	Sewer Service Fee - Capital Im
305-2020-43006-0000	Sewer Connection Fee - Capital
305-2020-49999-0000	Transfer - In
305-2020-50000-0000	Salaries
305-2020-50002-0000	Overtime
305-2020-50009-0000	Labor Allocation
305-2020-50009-0001	Lbr AI Capital Outlay Offset
305-2020-50009-0002	Lbr All-Budget Offset
305-2020-50009-2044	Lbr All-Aerated Digester
305-2020-50009-2065	Lbr All-WW Impact Fee Study
305-2020-50009-2080	Lbr All-GHC Meter Install
305-2020-50015-0000	Holiday Pay
305-2020-50017-0000	Leave Payout
305-2020-50020-0000	Medicare
305-2020-50021-0000	FICA
305-2020-50025-0000	Health Insurance
305-2020-50026-0000	Dental & Life Insurance
305-2020-50027-0000	Vision Insurance
305-2020-50028-0000	PERS
305-2020-50029-0000	Long Term Disability
305-2020-50034-0000	Auto/Cell Allowance
305-2020-50037-0000	Life Insurance
305-2020-50038-0000	PRESUL
305-2020-50087-0000	Engineering Services
305-2020-50350-0000	Workers Comp
305-2020-51001-0000	Capital Outlay - Equipm Offset
305-2020-51050-0000	Project Contruction
305-2020-52020-0000	Spray Field Improvements
305-2020-52021-0000	WWTP Phase IV
305-2020-52042-0000	WW Scada System Upgrade
305-2020-52043-0000	Wastewater Rate Study
305-2020-52044-0000	WW Aerated Digester Upgrade
305-2020-52046-0000	Sludge Bed Cover
305-2020-52047-0000	Conductivity Meter
305-2020-52065-0000	Impact Fee Study
305-2020-52080-0000	GHC Meter Installation
305-2020-52091-0000	Impact Fee Study
305-2020-52093-0000	GHC Vault
305-2020-52099-0000	Mechanic Truck Crane16-17
305-2020-52103-0000	GHC #2 Liftstation Improvement

305-2020-52106-0000	Sludge Drying Area Imp 16-17
305-2020-52107-0000	WWTP Instrument Improvements
305-2020-52108-0000	New Blower Building
305-2020-52111-0000	Post UV Turbidimeter 16-17
305-2020-52128-0000	SCADA UV Integration
305-2020-52129-0000	City & GHC Affluent Improvemen
305-2020-59990-0000	O&M Cost Allocation
305-2020-59998-0000	Transfer to CIP
305-2020-59999-0000	Transfer Out
305-2020-59999-2000	Transfer Out
305-2020-59999-3000	Transfer Out
305-8000-49999-0300	Transfer In
310-0000-10010-0000	LAIF - Local Agency Investment
310-0000-10070-0000	Cash in Bank Balance
310-0000-11050-0000	LAIF Interest Receivable
310-0000-17000-0000	Construction in Progress
310-0000-20000-0000	Accounts Payable
310-0000-24070-0000	Accrued Payroll
310-0000-26000-0000	Accrued Accounts Payable
310-0000-27000-0000	Due to Other Fund - Water
310-0000-30000-0000	Fund Balance - Unrestricted
310-0000-30005-0000	Fund Balance - Restricted
310-2020-52079-0000	WTP Filter Media Replacement
310-2020-59999-3000	Transfer Out
310-2021-40700-0000	Interest Earned
310-2022-40700-0000	Interest Earned
310-2022-43007-0000	Sewer Buy-In Fees
310-2022-43010-0000	Sewer Capital Replacement
310-2022-49999-0000	Transfer In
310-2022-50000-0000	Salaries
310-2022-50002-0000	Overtime
310-2022-50009-0000	Labor Allocation
310-2022-50009-0002	Lbr All-Budget Offset
310-2022-50009-2043	Lbr All-WW Rate Study
310-2022-50009-2045	Lbr All-MGR WW
310-2022-50009-2050	Lbr All-No Baker St Replace
310-2022-50009-2084	Lbr All-No Baker St Replace
310-2022-50009-2086	Lbr All-Un Cong Church Ln Relo
310-2022-50015-0000	Holiday Pay
310-2022-50017-0000	Leave Payout
310-2022-50020-0000	Medicare
310-2022-50021-0000	FICA
310-2022-50025-0000	Health Insurance
310-2022-50026-0000	Dental & Life Insurance
310-2022-50027-0000	Vision Insurance
310-2022-50028-0000	PERS
310-2022-50029-0000	Long Term Disability

310-2022-50034-0000	Auto/Cell Allowance
310-2022-50037-0000	Life Insurance
310-2022-50038-0000	PRESUL
310-2022-50087-0000	Engineering Services
310-2022-50350-0000	Workers Comp
310-2022-51001-0000	Capital Outlay - EquipmeOffset
310-2022-51050-0000	Project Contruction
310-2022-52002-0000	North Angels Trunk Line
310-2022-52003-0000	Sewer Replacements
310-2022-52004-0000	Finnegan Lane
310-2022-52037-0000	SCADA System Server/Software
310-2022-52043-0000	Wastewater Rate Study 16/17
310-2022-52045-0000	Muphy Gr Rd WW Replace
310-2022-52048-0000	Staircase-Intermediary Basin
310-2022-52050-0000	No Baker Str Main 16-17
310-2022-52051-0000	Main St Sewer
310-2022-52056-0000	SCADA System Upgrade
310-2022-52062-0000	Bush/Mark Twain St Repair
310-2022-52076-0000	Purchase Forklift
310-2022-52079-0000	WTP Filter Media Replacement
310-2022-52084-0000	Bush/Mark Twain Repair
310-2022-52086-0000	Union Cong Chrch Ln 16-17
310-2022-52104-0000	Reserve Impeller Lift Station
310-2022-52106-0000	Sludge Drying Area Imp 16-17
310-2022-52109-0000	Holman Res Culverts and Ditch
310-2022-52110-0000	Downtown Sewer Main Replace
310-2022-52118-0000	Load Test Generator, lift stat
310-2022-52120-0000	WTP Critical Replacement Parts
310-2022-52121-0000	EQ Basin Level Sonsor
310-2022-53001-0000	Interest Expense
310-2022-53001-0360	Interest - Wtr Fund
310-2022-53002-0360	Principle- Wtr Fund
310-2022-59990-0000	O&M Cost Allocation
310-2022-59997-0000	Long Term Debt Contra
310-2022-59999-0315	Transfer Out
310-2022-59999-2000	Transfer Out
310-2022-59999-3000	Transfer Out
310-3000-58000-0000	Fiscal Year End Offset
310-7004-51006-0000	Contingency
310-7004-52005-	Scrubber
310-7004-52005-0000	Scrubber
310-8000-49999-0300	Transfer In
310-8000-50329-0000	Odor Control
310-8000-51001-0000	Capital Outlay - Equipment
310-8000-51015-0000	Belt Filter Press
310-8000-53006-0000	Capitalization
310-8000-58000-0000	Fiscal Year End Offset

315-0000-10010-0000	LAIF - Local Agency Investment
315-0000-10070-0000	Cash in Bank Balance
315-0000-11000-0000	Accounts Receivable
315-0000-11050-0000	LAIF Interest Receivable
315-0000-20000-0000	Accounts Payable
315-0000-25005-0000	ARRA Note Payable - WWTP
315-0000-25020-0000	USDA Loan - WWTP Phase II
315-0000-25021-0000	Pinnacle Loan (USDA Refi)
315-0000-30000-0000	Fund Balance - Unrestricted
315-0000-30005-0000	Fund Balance - Restricted
315-2021-25021-0000	Pinnacle Loan (USDA Refi)
315-2021-40700-0000	Interest Earned
315-2021-40714-0000	Reimbursable
315-2021-43006-0000	Sewer Connection Fee Allocatio
315-2021-43009-0000	Sewer Debt Service
315-2021-49999-0000	Transfer In
315-2021-50083-0000	Administrative Fees
315-2021-53000-0000	Debt Service
315-2021-53001-0000	Interest Expense
315-2021-53003-0000	Bond Issue Cost
315-2021-59997-0000	Long Term Debt Contra
315-2022-40700-0000	Interest Earned
315-7004-52000-0000	TV Line Rental
315-7004-52005-0000	Scrubber
315-8000-50329-0000	Odor Control
315-8000-51012-0000	Sanitary Sewer Mgmt Plan
315-8000-51013-0000	System Master Plan
315-8000-51015-0000	Belt Filter Press
320-0000-10070-0000	Cash in Bank Balance
320-0000-28000-0000	GASB 45 - OPEB
320-0000-30000-0000	Fund Balance - Unrestricted
320-0000-30005-0000	Fund Balance - Restricted
320-9000-49999-0020	Transfer In
350-0000-10010-0000	LAIF - Local Agency Investment
350-0000-10058-0000	Retiree Health Trust
350-0000-10070-0000	Cash in Bank Balance
350-0000-11000-0000	Accounts Receivable
350-0000-11045-0000	Utility Receivable
350-0000-11046-0000	Allowance for Doubtful Accts
350-0000-11050-0000	LAIF Interest Receivable
350-0000-11060-0001	Due from Other Fund - Sewer
350-0000-11065-0000	AMA Utility Receivable
350-0000-12025-0245	Interfund Loan LLD
350-0000-12999-0000	Fund Due To/From
350-0000-15000-0000	Land
350-0000-15025-0000	Buildings
350-0000-15050-0000	Improvements

350-0000-15075-0000	Equipment
350-0000-16000-0000	A/D - Buildings
350-0000-16100-0000	A/D - Improvements
350-0000-16200-0000	A/D - Equipment
350-0000-18000-0000	Pre-Paid
350-0000-18005-0000	Pre-Paid Retiree Benefits
350-0000-18100-0000	Bank Rec in Transit
350-0000-19000-0000	Deferred Outflows-Pensions
350-0000-20000-0000	Accounts Payable
350-0000-23000-0000	Utility Deposit Refund
350-0000-23005-0000	Unallocated Utility
350-0000-23010-0000	Deposit Clearing
350-0000-23015-0000	Interim Refunds Payable
350-0000-24070-0000	Accrued Payroll
350-0000-24075-0000	Accrued Compensated Absences
350-0000-24080-0000	Net Pension Liability
350-0000-24090-0000	OPEB Liability
350-0000-25000-0000	Hydrox Property
350-0000-25011-0000	Vehicle Capital Lease
350-0000-25026-0000	Interfund Loan-LLD
350-0000-26000-0000	Accrued Accounts Payable
350-0000-26010-0000	Backflow Inspection Payable
350-0000-26026-0000	Deferred Inflows-Pensions
350-0000-30000-0000	Fund Balance - Unrestricted
350-0000-30005-0000	Fund Balance - Restricted
350-0000-30010-0000	Fund Balance - Public Works Re
350-0000-49999-0355	Transfer In- Water Capital Imp
350-1000-50009-0000	Labor Allocation
350-1000-50020-0000	Medicare
350-1000-50021-0000	FICA
350-1000-50040-0000	City Clerk/Treasurer Stipend
350-1000-50043-0000	City Council Stipend
350-1000-50053-0000	Telephone
350-1000-50082-0000	Videographer
350-1000-50152-0000	Office Supplies
350-1000-50153-0000	Materials & Supplies
350-1000-50218-0000	Employee Appreciation
350-1000-50302-0000	Training & Travel
350-1000-59990-0000	O&M Cost Allocation
350-1000-59999-1000	Transfer Out
350-1500-50025-0000	Health Insurance
350-1500-50026-0000	Dental & Life Insurance
350-1500-50027-0000	Vision Insurance
350-1500-50030-0000	Rural Subsidy
350-1500-50088-0000	Legal Attorney Services
350-1500-50089-0000	Legal Contingency
350-1500-50153-0000	Materials & Supplies

350-1500-59990-0000	O&M Cost Allocation
350-1500-59999-1500	Transfer Out
350-2000-50000-0000	Salaries
350-2000-50002-0000	Overtime
350-2000-50009-0000	Labor Allocation
350-2000-50015-0000	Holiday Pay
350-2000-50017-0000	Leave Payout
350-2000-50020-0000	Medicare
350-2000-50021-0000	FICA
350-2000-50025-0000	Health Insurance
350-2000-50026-0000	Dental & Life Insurance
350-2000-50027-0000	Vision Insurance
350-2000-50028-0000	PERS
350-2000-50029-0000	Long Term Disability
350-2000-50037-0000	Life Insurance
350-2000-50038-0000	PRESUL
350-2000-50087-0000	Engineering Services
350-2000-50350-0000	Workers Comp
350-2000-59990-0000	O&M Cost Allocation
350-2000-59999-0115	Transfer Out
350-2000-59999-2000	Transfer Out
350-3000-50000-0000	Salaries
350-3000-50002-0000	Overtime
350-3000-50009-0000	Labor Allocation
350-3000-50015-0000	Holiday Pay
350-3000-50017-0000	Leave Payout
350-3000-50020-0000	Medicare
350-3000-50021-0000	FICA
350-3000-50025-0000	Health Insurance
350-3000-50026-0000	Dental & Life Insurance
350-3000-50027-0000	Vision Insurance
350-3000-50028-0000	PERS
350-3000-50029-0000	Long Term Disability
350-3000-50030-0000	Rural Subsidy
350-3000-50031-0000	Retiree Benefit
350-3000-50034-0000	Auto/Cell Allowance
350-3000-50037-0000	Life Insurance
350-3000-50038-0000	PRESUL
350-3000-50041-0000	City Administrator Stipand
350-3000-50051-0000	Electricity
350-3000-50052-0000	Propane
350-3000-50053-0000	Telephone
350-3000-50060-0000	Copier
350-3000-50061-0000	Computer Maint/Software Lease
350-3000-50063-0000	Equipment Maintenance & Repair
350-3000-50066-0000	Equipment Lease
350-3000-50067-0000	Phone System Lease

350-3000-50068-0000	Building Maintenance
350-3000-50069-0000	Grounds Maintenance
350-3000-50070-0000	Tools
350-3000-50074-0000	Alarm
350-3000-50077-0000	Equipment
350-3000-50081-0000	Outside Consultant
350-3000-50081-0003	Outside Consultant Finance
350-3000-50084-0000	Utility-Outside Services
350-3000-50085-0000	IT Services
350-3000-50086-0000	Audit Services
350-3000-50090-0000	Codification
350-3000-50152-0000	Office Supplies
350-3000-50153-0000	Materials & Supplies
350-3000-50158-0000	Facility/Janitorial Services
350-3000-50172-0000	Customer Service Supplies
350-3000-50173-0000	Postage
350-3000-50300-0000	Seperation Expense
350-3000-50301-0000	Dues & Subscriptions
350-3000-50302-0000	Training & Travel
350-3000-50304-0000	Administration Fee
350-3000-50311-0000	Legal Notices
350-3000-50313-0000	Recruiting
350-3000-50314-0000	Parking Lease
350-3000-50315-0000	Fees
350-3000-50316-0000	Elections
350-3000-50350-0000	Workers Comp
350-3000-50351-0000	Liability Insurance
350-3000-50363-0000	Christmas Items
350-3000-52061-0000	Server room upgrade
350-3000-52077-0000	Upgrade Phone System
350-3000-58000-0000	Fiscal Year End Offset
350-3000-59990-0000	O&M Cost Allocation
350-3000-59999-3000	Transfer Out
350-3005-51008-0000	Hydrox Facility
350-4000-50000-0000	Salaries
350-4000-50002-0000	Overtime
350-4000-50009-0000	Labor Allocation
350-4000-50015-0000	Holiday Pay
350-4000-50017-0000	Leave Payout
350-4000-50020-0000	Medicare
350-4000-50021-0000	FICA
350-4000-50025-0000	Health Insurance
350-4000-50026-0000	Dental & Life Insurance
350-4000-50027-0000	Vision Insurance
350-4000-50028-0000	PERS
350-4000-50029-0000	Long Term Disability
350-4000-50030-0000	Rural Subsidy

350-4000-50034-0000	Auto/Cell Allowance
350-4000-50037-0000	Life Insurance
350-4000-50038-0000	PRESUL
350-4000-50081-0000	Outside Consultant
350-4000-50081-0018	Outside Consultant
350-4000-50091-0000	GIS Consultant
350-4000-50310-0000	LAFCO Contribution
350-4000-50350-0000	Workers Comp
350-4000-59990-0000	O&M Cost Allocation
350-4000-59999-4000	Transfer Out
350-6000-50000-0000	Salaries
350-6000-50001-0000	Salaries - Part Time
350-6000-50002-0000	Overtime
350-6000-50009-0000	Labor Allocation
350-6000-50015-0000	Holiday Pay
350-6000-50017-0000	Leave Payout
350-6000-50020-0000	Medicare
350-6000-50021-0000	FICA
350-6000-50025-0000	Health Insurance
350-6000-50026-0000	Dental & Life Insurance
350-6000-50027-0000	Vision Insurance
350-6000-50028-0000	PERS
350-6000-50029-0000	Long Term Disability
350-6000-50034-0000	Auto/Cell Allowance
350-6000-50037-0000	Life Insurance
350-6000-50038-0000	PRESUL
350-6000-50064-0000	Vehicle Maintenance & Repair
350-6000-50175-0000	Hydrant Maintenance
350-6000-50350-0000	Workers Comp
350-6000-59990-0000	O&M Cost Allocation
350-6000-59999-2000	Transfer Out
350-6000-59999-6000	Transfer Out- Fire
350-6100-50063-0000	Equipment Maintenance & Repair
350-7002-40714-0000	Reimbursable
350-7005-40700-0000	Interest Earned
350-7005-40714-0000	Reimbursable
350-7005-42001-0000	Inspections
350-7005-42002-0000	Utility Processing Fee
350-7005-42004-0000	Door Hanger Fee
350-7005-42005-0000	Restoration Fee
350-7005-42006-0000	Water Meter/Valve Reimbursemen
350-7005-42011-0000	Water Meter Charge
350-7005-43001-0000	Utility Processing Fee
350-7005-43003-0000	Door Hanger Fees
350-7005-43004-0000	Restoration Fee
350-7005-49999-0365	Transfer In - Wtr Cap Replacem
350-7005-50000-0000	Salaries

350-7005-50002-0000	Overtime
350-7005-50009-0000	Labor Allocation
350-7005-50010-0000	Call Out Pay
350-7005-50011-0000	On-Call Pay
350-7005-50015-0000	Holiday Pay
350-7005-50017-0000	Leave Payout
350-7005-50020-0000	Medicare
350-7005-50021-0000	FICA
350-7005-50025-0000	Health Insurance
350-7005-50026-0000	Dental & Life Insurance
350-7005-50027-0000	Vision Insurance
350-7005-50028-0000	PERS
350-7005-50029-0000	Long Term Disability
350-7005-50030-0000	Rural Subsidy
350-7005-50031-0000	Retiree Benefit
350-7005-50034-0000	Auto/Cell Allowance
350-7005-50037-0000	Life Insurance
350-7005-50038-0000	PRESUL
350-7005-50051-0000	Electricity
350-7005-50053-0000	Telephone
350-7005-50054-0000	Fuel
350-7005-50058-0000	Auto Lease
350-7005-50058-0350	Auto Lease
350-7005-50063-0000	Equipment Maintenance & Repair
350-7005-50064-0000	Vehicle Maintenance & Repair
350-7005-50070-0000	Tools
350-7005-50071-0000	Equipment Rental
350-7005-50072-0000	Safety Equipment
350-7005-50074-0000	Alarm
350-7005-50081-0000	Outside Consultant
350-7005-50152-0000	Office Supplies
350-7005-50153-0000	Materials & Supplies
350-7005-50164-0000	New Meters
350-7005-50165-0000	Replacement Meters
350-7005-50166-0000	Meters for New Services
350-7005-50167-0000	Hydrant Repairs
350-7005-50301-0000	Dues & Subscriptions
350-7005-50302-0000	Training & Travel
350-7005-50307-0000	Uniform Service
350-7005-50350-0000	Workers Comp
350-7005-51001-0000	Capital Outlay - Equipment
350-7005-51006-0000	Contingency
350-7005-51009-0000	Hydrant Replacements
350-7005-59990-0000	O&M Cost Allocation
350-7005-59999-0290	Transfer Out
350-7005-59999-7010	Transfer Out
350-7010-42001-0000	Inspections

350-7010-43001-0000	Utility Processing Fee
350-7010-43004-0000	Restoration Fee
350-7010-50165-0000	Replacement Meters
350-7010-50166-0000	New Hydrant Meters
350-7010-50167-0000	Hydrant Repairs
350-7010-51009-0000	Hydrant Upgrades
350-8000-40730-0000	Interfund Interest Earned
350-8000-50009-0000	Labor Allocation
350-8001-40700-0000	Interest Earned
350-8001-40714-0000	Reimburseable
350-8001-40730-0000	Interfund Interest Earned
350-8001-40735-0000	Interfund Principle Payment
350-8001-42000-0000	Water Service Fee - O&M
350-8001-42000-0355	Transfer In - Cap Improvement
350-8001-42000-0360	Service Fees - Debt Service
350-8001-42000-0365	Service Fee - Cap Replacement
350-8001-42003-0000	Utility Late Fees
350-8001-42011-0000	Water Meter Charge
350-8001-43002-0000	Utility Late Fees
350-8001-44025-0000	FEMA
350-8001-44026-0000	Cal EMA Reimbursemet
350-8001-50000-0000	Salaries
350-8001-50001-0000	Salaries - Part Time
350-8001-50002-0000	Overtime
350-8001-50009-0395	Labor Allocation
350-8001-50009-2070	Labor Allocation
350-8001-50010-0000	Call Out Pay
350-8001-50011-0000	On-Call Pay
350-8001-50015-0000	Holiday Pay
350-8001-50017-0000	Leave Payout
350-8001-50020-0000	Medicare
350-8001-50021-0000	FICA
350-8001-50025-0000	Health Insurance
350-8001-50026-0000	Dental & Life Insurance
350-8001-50027-0000	Vision Insurance
350-8001-50028-0000	PERS
350-8001-50029-0000	Long Term Disability
350-8001-50030-0000	Rural Subsidy
350-8001-50031-0000	Retiree Benefit
350-8001-50034-0000	Auto/Cell Allowance
350-8001-50036-0000	Unemployment Benefits
350-8001-50037-0000	Life Insurance
350-8001-50038-0000	PRESUL
350-8001-50051-0000	Electricity
350-8001-50053-0000	Telephone
350-8001-50054-0000	Fuel
350-8001-50058-0000	Auto Lease

350-8001-50062-0000	RMS System
350-8001-50063-0000	Equipment Maintenance & Repair
350-8001-50064-0000	Vehicle Maintenance & Repair
350-8001-50068-0000	Building Maintenance
350-8001-50070-0000	Tools
350-8001-50072-0000	Safety Equipment
350-8001-50074-0000	Alarm
350-8001-50077-0000	Equipment
350-8001-50078-0000	Computer/Software
350-8001-50081-0000	Outside Consultant
350-8001-50085-0000	IT Services
350-8001-50087-0000	Engineering Services
350-8001-50094-0000	Courier Service
350-8001-50095-0000	Load Test Generator
350-8001-50096-0000	Pump Performance Testing
350-8001-50097-0000	Tank Cleaning Inspection
350-8001-50098-0000	Cathodic Protection
350-8001-50152-0000	Office Supplies
350-8001-50153-0000	Materials & Supplies
350-8001-50153-0001	Materials & Sup - Conservation
350-8001-50159-0000	Chlorine
350-8001-50160-0000	Laboratory Supplies
350-8001-50161-0000	Chemicals
350-8001-50162-0000	Water Testing
350-8001-50301-0000	Dues & Subscriptions
350-8001-50302-0000	Training & Travel
350-8001-50303-0000	Insurance Claim
350-8001-50307-0000	Uniform Service
350-8001-50309-0000	DPH Compliance
350-8001-50311-0000	Legal Notices
350-8001-50313-0000	Recruiting
350-8001-50315-0000	State Fees
350-8001-50350-0000	Workers Comp
350-8001-50358-0000	Bad Debt Expense
350-8001-50370-0000	UPWA Water Purchase Fees
350-8001-50371-0000	TS IRWMA Fees
350-8001-50395-0000	Rebates - Conservation
350-8001-51000-0000	Capital Outlay - Inventory
350-8001-51001-0000	Capital Outlay - Equipment
350-8001-51002-0000	Capital Outlay - Vehicle
350-8001-51005-0000	Computer/Software
350-8001-51006-0000	Contingency
350-8001-51013-0000	System Master Plan
350-8001-51019-0000	Prime/Paint 3 Pressure Filter
350-8001-52071-0000	Water Conservation Project
350-8001-52083-0000	Update City Website
350-8001-52088-0000	Tertiary Water Proj-Gtwy Park

350-8001-52124-0000	unused
350-8001-53001-0000	Interest on Debt
350-8001-53004-0000	Debt Service - Hydrox
350-8001-53005-0000	Contra for Long-Term Debt
350-8001-53010-0000	Distribution of Loan Proceeds
350-8001-54000-0000	Depreciation
350-8001-59999-0000	Transfer Out to O&M
350-8001-59999-0010	Transfer Out - General Fund Op
350-8001-59999-0240	Transfer Out
350-8001-59999-0355	Transfer Out - Capital
350-8001-59999-1000	Transfer Out
350-8001-59999-1500	Transfer Out
350-8001-59999-3000	Transfer Out
350-8001-59999-4000	Transfer Out
350-8001-59999-7010	Transfer Out
350-9001-50300-0000	Seperation Expense
350-9001-52013-0000	Monte Verde (Hydrox) Fuel Syst
355-0000-10010-0000	LAIF - Local Agency Investment
355-0000-10070-0000	Cash in Bank Balance
355-0000-11050-0000	LAIF Interest Receivable
355-0000-17500-0000	Water CIP Projects
355-0000-17501-0000	4th Filter
355-0000-20000-0000	Accounts Payable
355-0000-26000-0000	Accrued Accounts Payable
355-0000-30000-0000	Fund Balance - Unrestricted
355-0000-30005-0000	Fund Balance - Restricted
355-2030-40700-0000	Interest Earned
355-2030-42007-0000	Water Capital Improvement Fee
355-2030-42008-0000	Water Service Fee - Capital Im
355-2030-42009-0000	Water Connection Fee - Buildin
355-2030-49999-0350	Transfer In
355-2030-50000-0000	Salaries
355-2030-50002-0000	Overtime
355-2030-50009-0000	Labor Allocation
355-2030-50009-0002	Lbr All-Budget Offset
355-2030-50009-2065	Lbr All-Water Impact Fee Study
355-2030-50009-2072	Lbr All-WTP Improvement
355-2030-50015-0000	Holiday Pay
355-2030-50017-0000	Leave Payout
355-2030-50020-0000	Medicare
355-2030-50021-0000	FICA
355-2030-50025-0000	Health Insurance
355-2030-50026-0000	Dental & Life Insurance
355-2030-50027-0000	Vision Insurance
355-2030-50028-0000	PERS
355-2030-50029-0000	Long Term Disability
355-2030-50034-0000	Auto/Cell Allowance

355-2030-50037-0000	Life Insurance
355-2030-50038-0000	PRESUL
355-2030-50087-0000	Engineering Services
355-2030-50311-0000	Legal Notices
355-2030-50350-0000	Workers Comp
355-2030-50370-0000	UPWA Water Purchase Fees
355-2030-51001-0000	Capital Outlay - Equipment
355-2030-51014-0000	Springbrook Software Purchase
355-2030-51050-0000	Project Contruction
355-2030-52006-0000	MGR Waterline Replacement
355-2030-52011-0000	Headworks Project
355-2030-52037-0000	Wtr Scada System Improvement
355-2030-52038-0000	Install pH Meter
355-2030-52065-0000	DNU Impact Fee Study
355-2030-52072-0000	WTP Improvement Design
355-2030-52080-0000	GHC Meter Installation
355-2030-52089-0000	Impact Fee Study
355-2030-52099-0000	Mechanic Truck Crane 16-17
355-2030-52101-0000	SCADA Plant Automation
355-2030-52102-0000	WTP Instrument Improvements
355-2030-59990-0000	O&M Cost Allocation
355-2030-59999-0350	Transfer Out - Water O&M
355-2030-59999-2000	Transfer Out - Engineering
355-2030-59999-3000	Transfer Out
355-2030-59999-4000	Transfer Out - B&P
355-3000-58000-0000	Fiscal Year End Offset
355-8001-50311-0000	Legal Notices
360-0000-10010-0000	LAIF - Local Agency Investment
360-0000-10070-0000	Cash in Bank Balance
360-0000-11050-0000	LAIF Interest Receivable
360-0000-11060-0000	Due from Other Fund - Sewer
360-0000-20000-0000	Accounts Payable
360-0000-25025-0000	Safe Drinking Water Loan - Wat
360-0000-30000-0000	Fund Balance - Unrestricted
360-0000-30005-0000	Fund Balance - Restricted
360-0000-30010-0000	Fund Balance - Restricted
360-2031-40211-0000	Water Debt Service
360-2031-40700-0000	Interest Earned
360-2031-40730-0000	Interfund Interest Earned
360-2031-40735-0000	Interfund Principle Payment
360-2031-49999-0350	Transfer In- Water Capital Imp
360-2031-53004-0000	Debt Service
360-2031-53005-0000	Contra for Long-Term Debt
360-2031-59997-0000	Long Term Debt Contra
360-2031-59999-0000	Transfer Out
365-0000-10010-0000	LAIF - Local Agency Investment
365-0000-10070-0000	Cash in Bank Balance

365-0000-11050-0000	LAIF Interest Receivable
365-0000-17000-0000	Water CIP Projects
365-0000-20000-0000	Accounts Payable
365-0000-24070-0000	Accrued Payroll
365-0000-30000-0000	Fund Balance - Unrestricted
365-0000-30005-0000	Fund Balance - Restricted
365-2032-40700-0000	Interest Earned
365-2032-42010-0000	Water Buy-In Fees
365-2032-42012-0000	Water Capital Replacement
365-2032-49999-0350	Transfer In
365-2032-49999-0000	Transfer In
365-2032-50000-0000	Salaries
365-2032-50002-0000	Overtime
365-2032-50009-0000	Labor Allocation
365-2032-50009-0001	Lbr All Capital Project Offset
365-2032-50009-0002	Lbr All-Budget Offset
365-2032-50009-2012	Lbr All-MGR Wtr Replace
365-2032-50009-2043	Lbr All-Water Rate Study
365-2032-50009-2052	Lbr All-Bragg St Wtr Line
365-2032-50015-0000	Holiday Pay
365-2032-50017-0000	Leave Payout
365-2032-50020-0000	Medicare
365-2032-50021-0000	FICA
365-2032-50025-0000	Health Insurance
365-2032-50026-0000	Dental & Life Insurance
365-2032-50027-0000	Vision Insurance
365-2032-50028-0000	PERS
365-2032-50029-0000	Long Term Disability
365-2032-50034-0000	Auto/Cell Allowance
365-2032-50037-0000	Life Insurance
365-2032-50038-0000	PRESUL
365-2032-50087-0000	Engineering Services
365-2032-50350-0000	Workers Comp
365-2032-51001-0000	Capital Outlay - Equipment
365-2032-51050-0000	Project Contruction
365-2032-51060-0000	SR49/Main Str SDWLK
365-2032-52007-0000	Pj A-Dia Mn MGR
365-2032-52008-0000	Safe Route to School
365-2032-52012-0000	DNU Murphys Grade Rd Replace
365-2032-52043-0000	DNU Water Rate Study
365-2032-52052-0000	Bragg Street Water Line
365-2032-52053-0000	Finnegan Lane Water Line
365-2032-52055-0000	Prime/Paint Pressure Filters
365-2032-52079-0000	WTP Filter Media Replacement
365-2032-52087-0000	Water Rate Study 16-17
365-2032-52090-0000	Murphys Grade Rd Replace
365-2032-52100-0000	SCADA System Replace 16-17

365-2032-52116-0000	Water Main Leak Detector
365-2032-52117-0000	Water Tank Cleaning
365-2032-52119-0000	pH Probes
365-2032-52120-0000	WWTP Critical Replacement Part
365-2032-52124-0000	unused
365-2032-52125-0000	Lead Service Line Inventory
365-2032-52131-0000	Mark Twain Rd Water Main Repai
365-2032-59990-0000	O&M Cost Allocation
365-2032-59999-0139	Transfer Out
365-2032-59999-2000	Transfer Out to O&M
365-2032-59999-3000	Transfer Out to O&M
365-7005-50000-0000	Salaries
365-7005-50002-0000	Overtime
365-7005-50009-0000	Labor Allocation
365-7005-50010-0000	Call Out Pay
365-7005-50011-0000	On-Call Pay
365-7005-50015-0000	Holiday Pay
365-7005-50017-0000	Leave Payout
365-7005-50020-0000	Medicare
365-7005-50021-0000	FICA
365-7005-50025-0000	Health Insurance
365-7005-50026-0000	Dental & Life Insurance
365-7005-50027-0000	Vision Insurance
365-7005-50028-0000	PERS
365-7005-50029-0000	Long Term Disability
365-7005-50031-0000	Retiree Benefit
365-7005-50034-0000	Auto/Cell Allowance
365-7005-50037-0000	Life Insurance
365-7005-50038-0000	PRESUL
365-7005-50165-0000	Replacement Meters
365-7005-50350-0000	Workers Comp
365-7005-59990-0000	O&M Cost Allocation
365-7005-59999-0350	Transfer Out to O&M
365-7005-59999-3000	Transfer Out Admin-Fin
365-7005-59999-7010	Transfer Out to PW
370-0000-10070-0000	Cash in Bank Balance
370-0000-28000-0000	GASB 45 - OPEB
370-0000-30000-0000	Fund Balance - Unrestricted
370-0000-30005-0000	Fund Balance - Restricted
370-9000-49999-0020	Transfer In
400-0000-10015-0000	Rabobank - 4601890
400-0000-10020-0000	Rabobank - 9345202092
400-0000-10021-0000	Rabobank 9345202092
400-0000-10025-0000	Bank of New York 06A Revenue
400-0000-10030-0000	Bank of New York 06A Reserve
400-0000-10035-0000	Bank of New York 06A Expense
400-0000-10040-0000	Bank of New York 06A Interest

400-0000-10045-0000	Bank of New York 06A Principal
400-0000-10046-0000	Bank of New York 06A LOB
400-0000-10050-0000	Bank of New York 06B Revenue
400-0000-10055-0000	Bank of New York 06B Reserve
400-0000-10060-0000	Bank of New York 06B Interest
400-0000-10065-0000	Bank of New York 06B Principal
400-0000-10070-0000	Cash in Bank Balance
400-0000-11000-0000	Accounts Receivable
400-0000-11015-0000	Calaveras County Receivable
400-0000-20000-0000	Accounts Payable
400-0000-26020-0000	Due Bondholders
400-0000-30000-0000	Fund Balance - Unrestricted
400-0000-30005-0000	Fund Balance - Restricted
400-9004-40700-0000	Interest Earned
400-9004-45000-0000	GHC Assessments
400-9004-45001-0000	GHC Prepayments
400-9004-45002-0000	06A Revenue
400-9004-45003-0000	06A Reserve
400-9004-45004-0000	06A Expense
400-9004-45005-0000	06A Interest
400-9004-45006-0000	06A Principal
400-9004-45007-0000	06B Revenue
400-9004-45008-0000	06B Reserve
400-9004-45009-0000	06B Expense
400-9004-45010-0000	06B Interest
400-9004-45011-0000	06B Principal
400-9004-50081-0000	Outside Consultant
400-9004-50304-0000	Administration Fee
400-9004-50360-0000	Admininstration Fees
400-9004-53001-0000	Interest Expense
400-9004-53005-0000	Contra for Long-Term Debt
400-9004-59950-0000	Balance Sheet Offset Account
405-0000-10070-0000	Cash in Bank Balance
405-0000-11050-0000	LAIF Interest Receivable
405-0000-18000-0000	Pre-Paid
405-0000-20000-0000	Accounts Payable
405-0000-26000-0000	Accrued Accounts Payable
405-0000-30000-0000	Fund Balance - Unrestricted
405-0000-30005-0000	Fund Balance - Restricted
405-0000-30008-0000	Fund Balance - Restricted
405-3000-58000-0000	Fiscal Year End Offset
405-9001-40700-0000	Interest Earned
405-9001-40712-0000	Contributions
405-9001-48000-0000	Contributions
405-9001-48001-0000	Interest
405-9001-48002-0000	Project Revenue
405-9001-50020-0000	Medicare

405-9001-50021-0000	FICA
405-9001-50042-0000	Planning Commissioner Stipand
405-9001-50350-0000	Workers Comp
405-9001-62001-0000	Commissioner's Stipend
405-9001-62050-0000	Insurance
405-9001-62051-0000	Communications
405-9001-62052-0000	Memberships
405-9001-62053-0000	Office Expense - General
405-9001-62054-0000	Office Expense - Postage
405-9001-62055-0000	Office Expense - Copies
405-9001-62056-0000	Office Expense - Small Equip
405-9001-62057-0000	WWMSR Fire MSR & SOI
405-9001-62058-0000	Prof Svc - COA MSR & SOI
405-9001-62059-0000	Prof Svc - Executive Officer/C
405-9001-62060-0000	Administrative Fee City
405-9001-62061-0000	Legal Notices
405-9001-62062-0000	Training
405-9001-62063-0000	Mileage Reimb
405-9001-62064-0000	Travel Expense
405-9001-62065-0000	Legal Expenses
405-9001-62066-0000	Contingency
405-9001-62067-0000	Special District Training
405-9001-62068-0000	File Scanning-Retention
610-0000-10001-0000	COG - OWP Bank Account
610-0000-10020-0000	CCOG Closed - Rabo 9636646014
610-0000-10021-0000	US Bank - COG OWP
610-0000-10022-0000	Rabobank - CCOG 9574632028
610-0000-10025-0000	COG Money Market 9564701899
610-0000-10070-0000	Cash in Bank Balance
610-0000-11000-0000	Accounts Receivable
610-0000-18100-0000	Bank Rec in Transit
610-0000-20000-0000	Accounts Payable
610-0000-24005-0000	Medicare
610-0000-24010-0000	Federal Income Tax
610-0000-24015-0000	State Income Tax
610-0000-24016-0000	CASDI/ETT/UI
610-0000-24017-0000	Employment Training Tax
610-0000-24020-0000	PERS
610-0000-24025-0000	ICMA Deferred Compensation
610-0000-24066-0000	COG Pre-Dental
610-0000-30000-0000	Fund Balance - Unrestricted
610-0000-30005-0000	Fund Balance - Restricted
610-9002-46000-0000	Interest
610-9002-46001-0000	RPA
610-9002-46002-0000	State Planning Grants
610-9002-46003-0000	State RIP - PPM
610-9002-46003-1011	2010/11 State RIP - PPM

610-9002-46005-0000	Federal Grants
610-9002-46006-0000	RSTP Federal Aid Secondary
610-9002-46006-1011	2010/11 RSTP
610-9002-46007-0000	Federal Misc - TE CMAQ WT
610-9002-46008-0000	Refund - Misc
610-9002-46010-0000	Miscellaneous Revenue
610-9002-46012-0000	LTF Transfer
610-9002-46013-0000	LTF Revenue Account
610-9002-49999-0000	Transfer In
610-9002-50000-0000	Salaries
610-9002-50001-0000	Extra Hire
610-9002-50020-0000	Medicare
610-9002-50022-0000	Employment Training Tax
610-9002-50023-0000	Unemployment Insurance
610-9002-50025-0000	Health Insurance
610-9002-50026-0000	Dental & Life Insurance
610-9002-50027-0000	Vision Insurance
610-9002-50028-0000	PERS - Employer
610-9002-50029-0000	Long Term Disability
610-9002-50030-0000	Rural Subsidy
610-9002-50033-0000	Uniform Allowance
610-9002-50038-0000	PRESUL
610-9002-50050-0000	Rents & Leases
610-9002-50051-0000	Electricity
610-9002-50053-0000	Telephone
610-9002-50054-0000	Fuel
610-9002-50060-0000	Copier
610-9002-50063-0000	Equipment Maintenance & Repair
610-9002-50064-0000	Vehicle Maintenance & Repair
610-9002-50068-0000	Building Maintenance
610-9002-50074-0000	Alarm
610-9002-50082-0000	Videographer
610-9002-50102-0000	Professional & Specialized Svc
610-9002-50153-0000	Materials & Supplies
610-9002-50168-0000	Museum Function
610-9002-50169-0000	Office Expense - Postage
610-9002-50170-0000	Office Expense - Copies
610-9002-50171-0000	Office Expense - Small Equip
610-9002-50301-0000	Memberships
610-9002-50302-0000	Training & Travel
610-9002-50311-0000	Legal Notices
610-9002-50350-0000	Workers Comp
610-9002-50351-0000	Liability Insurance
610-9002-50365-0000	Safety Officer
610-9002-50366-0000	Community Events/Meetings
610-9002-50367-0000	Special Department Expenses
610-9002-50368-0000	Contingency

610-9002-51005-0000	Computer/Software
610-9002-51006-0000	Contingency
610-9002-59999-0000	Transfer Out
611-0000-10001-0000	COG - LTF
611-0000-10023-0000	US Bank - LTF
611-0000-10024-0000	US Bank - LTF
611-0000-10070-0000	Cash in Bank Balance
611-0000-20000-0000	Accounts Payable
611-0000-30000-0000	Fund Balance - Unrestricted
611-0000-30005-0000	Fund Balance - Restricted
611-9002-46012-0000	LTF Transfers
611-9002-46013-0000	LTF
611-9002-49999-0000	Transfer In
611-9002-50102-0000	Professional Services
611-9002-59999-0000	Transfer Out
612-0000-10001-0000	COG - RSTP
612-0000-10022-0000	US Bank - RSTP
612-0000-10024-0000	US Bank - RSTP
612-0000-10070-0000	Cash in Bank Balance
612-0000-30000-0000	Fund Balance - Unrestricted
612-0000-30005-0000	Fund Balance - Restricted
612-9002-46006-0000	RSTP
612-9002-49999-0000	Transfer In
612-9002-59999-0000	Transfer Out
613-0000-10070-0000	Cash in Bank Balance
613-0000-30000-0000	Fund Balance - Unrestricted
613-0000-30005-0000	Fund Balance - Restricted
613-9002-49999-0000	Transfer In
613-9002-59999-0000	Transfer Out
614-0000-10070-0000	Cash in Bank Balance
614-0000-20000-0000	Accounts Payable
614-0000-30000-0000	Fund Balance - Unrestricted
614-0000-30005-0000	Fund Balance - Restricted
614-9002-49999-0000	Transfer In
614-9002-50102-0000	Professional Services
614-9002-59999-0000	Transfer Out
615-0000-10001-0000	COG - Bike & Ped
615-0000-10022-0000	US Bank - Bike & Ped
615-0000-10023-0000	US Bank - Bike & Ped
615-0000-10070-0000	Cash in Bank Balance
615-0000-30000-0000	Fund Balance - Unrestricted
615-0000-30005-0000	Fund Balance - Restricted
615-9002-49999-0000	Transfer In
615-9002-59999-0000	Transfer Out
998-0000-10030-0000	COG Cash Accounts
998-0000-10070-0000	Cash in Bank Baoance
998-0000-30000-0000	Fund Balance - Unrestricted

998-0000-30005-0000	Fund Balance - Restricted
999-0000-10000-0000	U.S. Bank - General Account
999-0000-10001-0000	Cash Transfer Clearing
999-0000-10005-0000	U.S. Bank - Payroll Account
999-0000-10006-0000	Rabobank Money Market Account
999-0000-10007-0000	Rabobank Investment Account
999-0000-10010-0000	LAIF Investment Account
999-0000-10020-0000	COG Rabobank Account
999-0000-10022-0000	UPA 9557818495
999-0000-10070-0000	Cash in Bank Balance
999-0000-20000-0000	Accounts Payable
999-0000-30000-0000	Fund Balance - Unrestricted
999-0000-30005-0000	Fund Balance - Restricted



CITY ADMINISTRATION

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DDATE: July 1, 2025

TO: City Council

FROM: Aaron Brusatori, P.E., City Engineer

RE: **PRESENT PARKING ALTERNATIVES FOR THE FORMER NAPA AUTO PARTS SITE, AND ADOPT RESOLUTION NO. 25-51 THEREBY MEMORIALIZING THE SELECTION OF “SAM’S WAY PARKING LOT” AS THE PROJECT’S OFFICIAL NAME**

RECOMMENDATION

Staff recommends the City Council to:

1. Discuss, consider, and review alternatives; then identify which Exhibit that staff should use as the basis for Project’s future design and funding efforts; and
2. Adopt **Resolution No. 25-51** memorializing the selection of “Sam’s Way Parking Lot” as the Project’s official name.

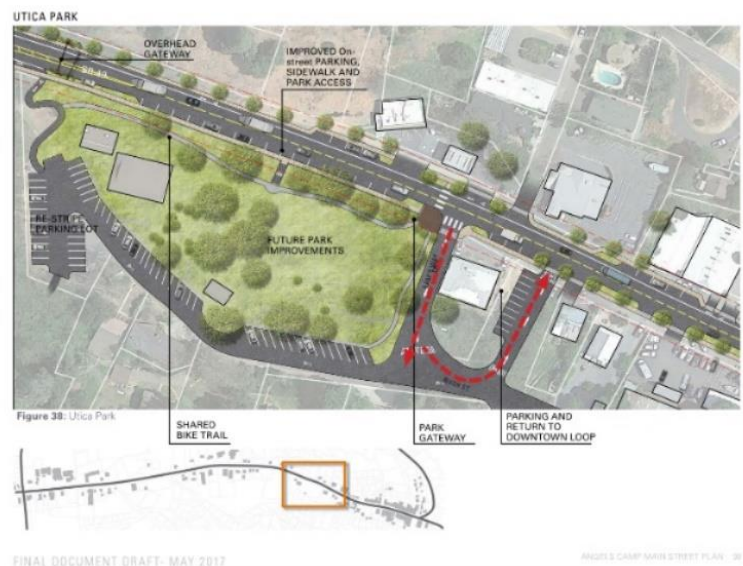
BACKGROUND

The City has identified the need for additional parking in the downtown area and has directed the City Engineer to prepare parking concepts for the former Napa Auto Parts site and planning level cost estimates for each alternate.

Analysis:

Parking concepts were developed with the following goals:

- Maximize number of parking spaces
- Provide access for tractor trailers to Utica Park



Alternate 1

The Alternate 1 conceptual design started with a blank slate. The designer developed a concept that provides 44 parking spaces and two-way connection to SR49/Main Street.

The Engineers Opinion of Probable Costs for construction of Alternate 1 is \$767,469.



Alternate 2

The 2017 Main Street Plan included a concept for improved parking at the former Napa Auto Parts location. The 2017 concept included parking as well as a new one-way connection to SR49/Main Street.

Alternate 2 utilized the concept presented in the 2017 Main Street Plan as a starting point. The designer developed a concept that provides 39 parking spaces and includes one way circulation around the parking lot connecting to SR49/Main Street.

The Engineers Opinion of Probable Costs for construction of Alternate 2 is \$827,577.



FISCAL IMPACT

Identification and budgeting of funding will be required to advance the design and construction of the selected project.

ENVIRONMENTAL EVALUATION

Environmental evaluation is not necessary at this time.

ATTACHMENTS

- A. Draft Resolution 25-51
- B. Former Napa Parking Alternate 1
- C. Former Napa Parking Alternate 2



RESOLUTION 25-51

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANGELS TO APPROVE AND MEMORIALIZE THE SELECTION OF THE OFFICIAL PROJECT NAME AND CONCEPT FOR THE SAM'S WAY PARKING LOT

WHEREAS, additional off-street parking in the downtown corridor is needed and

WHEREAS, the City acquired land south of Sam's Way, and

WHEREAS, the City Council directed the preparation parking concepts for said land, and

WHEREAS, the City has considered and recommended **Alternate __** for as the preferred parking alternate, and

WHEREAS, the City has adopted Sam's Way Parking Lot as the project's official name.

NOW, THEREFORE, BE IT RESOLVED that the City has selected **Alternate __** for the Sam's Way Parking project, and memorializes the adoption of "Sam's Way Parking Lot" as the Project's official name.

PASSED AND ADOPTED this **15th** day of **July 2025** by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

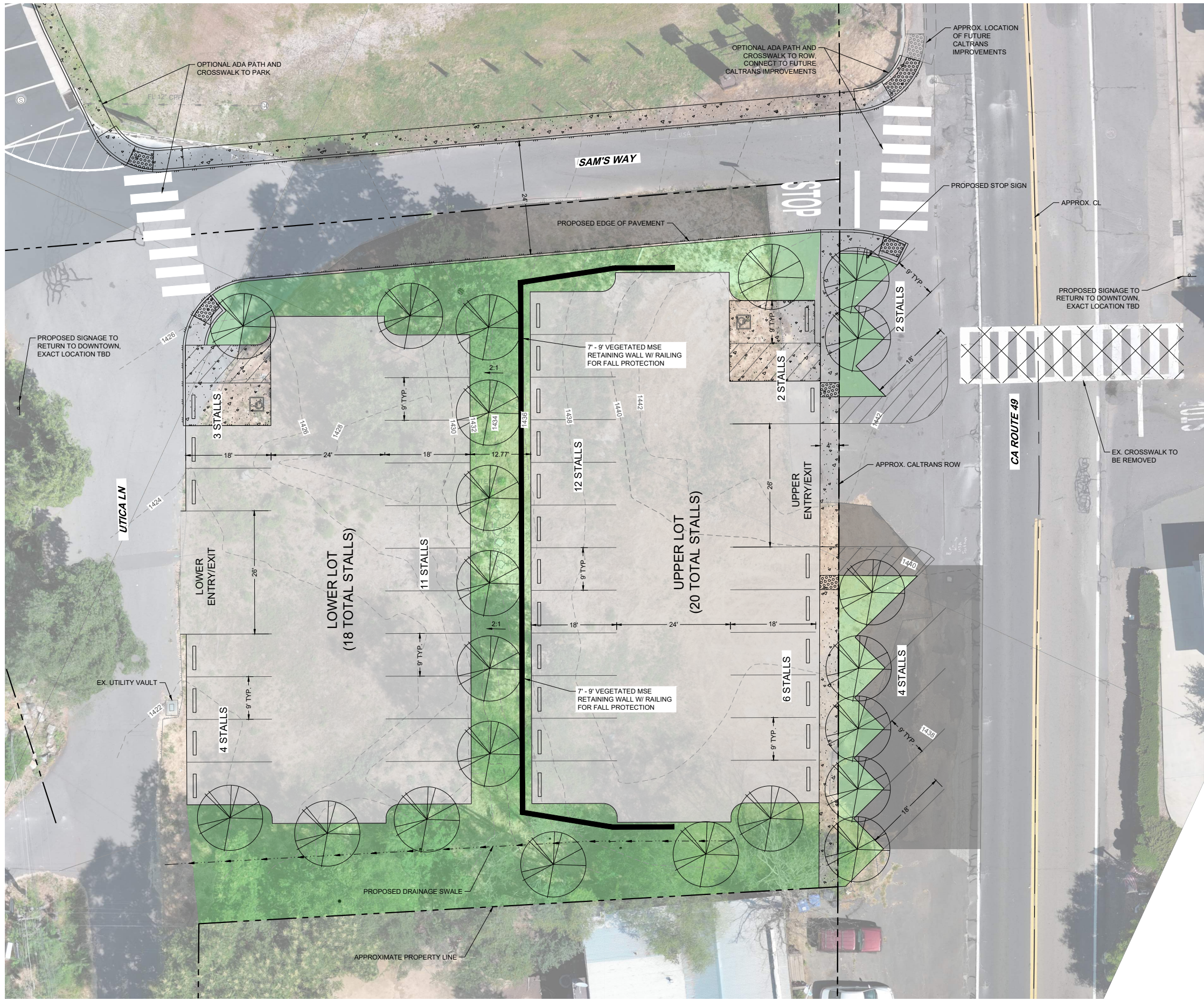
Michael Chimento, Mayor

ATTEST:

Rose Beristianos , City Clerk



\\lumosengineering.net\Shore\LAProj\11277.000 - Angels Camp City Engineering\003 - AC\Projects\former Napa\3-Design\LMC\Draw\Exhibits\11277.000\T1.dwg, EXH-1, 06/25/2025 02:43 pm Hisser



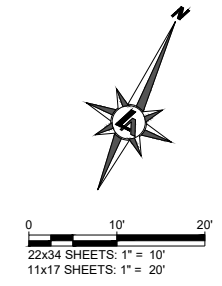
LEGEND

- PROPOSED ASPHALT PARKING
- PROPOSED CONCRETE
- PROPOSED ASPHALT ROADWAY PAVING
- PROPOSED LANDSCAPE
- DRAINAGE SWALE
- RETAINING WALL
- PROPOSED TREE

ALTERNATE 1 SUMMARY

- 44 TOTAL STALLS
- APPROX. 177 LF, 7' - 9' RETAINING WALL
- KEEP SAM'S WAY AND WIDEN FOR 2-WAY TRAFFIC

ADA PARKING NOTE:
ADA PARKING STALL DEPTH AND WIDTH PER CALIFORNIA BUILDING CODE.



LUMOS & ASSOCIATES

950 SANDHILL ROAD, SUITE 100
RENO, NV 89521
TEL: 775.827.6111
WWW.LUMOSINC.COM
INFO@LUMOSINC.COM

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CITY OF ANGELS CAMP

**ANGELS CAMP CITY ENGINEERING
FORMER NAPA PARKING LOT
ALTERNATE 1**

CALAVERAS COUNTY

ANGELS CAMP

REV	DATE	DESCRIPTION	BY

BAR IS 1 INCH ON ORIGINAL DRAWING

0 1"

IF NOT ONE INCH ON THIS SHEET, ADJUST SCALES ACCORDINGLY

EXH-1

DRAWN BY: HEK
DESIGNED BY: HEK
CHECKED BY: AB
JOB NO.: 11277.000

**NOT FOR CONSTRUCTION
JUNE 2025**

ANGELS CAMP CITY ENGINEERING
FORMER NAPA PARKING LOT - ALTERNATE 1
ENGINEER'S OPINION OF PROBABLE COST
DATE: 6/25/2025
JN: 11277.000



Opinion of Probable Construction Cost					
Item No.	Description	Unit	Quantity	Unit Price	Total Price
1	Mobilization & Demobilization (5%)	LS	1	\$ 28,112.05	\$ 28,112.05
2	Traffic Control (3%)	LS	1	\$ 16,375.95	\$ 16,375.95
				SUBTOTAL	\$ 44,488.00
Demolition					
3	Clear and Grub	SF	19,500	\$ 0.50	\$ 9,750.00
4	Sawcut & Remove Existing AC Pavement	SF	3,410	\$ 1.50	\$ 5,115.00
5	Remove Ex. Tree, including rootball	EA	10	\$ 200.00	\$ 2,000.00
				SUBTOTAL	\$ 16,865.00
Site & Utility Improvements					
6	Light Duty Asphalt (2"AC/6"AB)	SF	12,240	\$ 4.00	\$ 48,960.00
7	Heavy Duty Asphalt (4"AC/12"AB)	SF	2,600	\$ 8.00	\$ 20,800.00
8	Concrete Paving (4"PCC/4"AB)	SF	2,520	\$ 35.00	\$ 88,200.00
9	Retaining Wall	CY	122	\$ 2,000.00	\$ 244,260.00
10	Vertical Curb	CY	31	\$ 1,500.00	\$ 46,500.00
11	Truncated Domes	EA	6	\$ 500.00	\$ 3,000.00
12	Signage & Striping	LS	1	\$ 4,000.00	\$ 4,000.00
13	Landscape and Irrigation	SF	5,960	\$ 3.00	\$ 17,880.00
14	Tree	EA	22	\$ 500.00	\$ 11,000.00
15	Grading (Excavation to Fill)	CY	900	\$ 10.00	\$ 9,000.00
16	Export (approx.)	CY	450	\$ 60.00	\$ 27,000.00
17	Wheel Stops	EA	27	\$ 200.00	\$ 5,400.00
				SUBTOTAL	\$ 526,000.00
Erosion Control					
18	Temporary BMPs	LS	1	\$ 3,000.00	\$ 3,000.00
				SUBTOTAL	\$ 3,000.00

Sub-total \$ 590,353.00
Contingency (30%) \$ 177,105.90

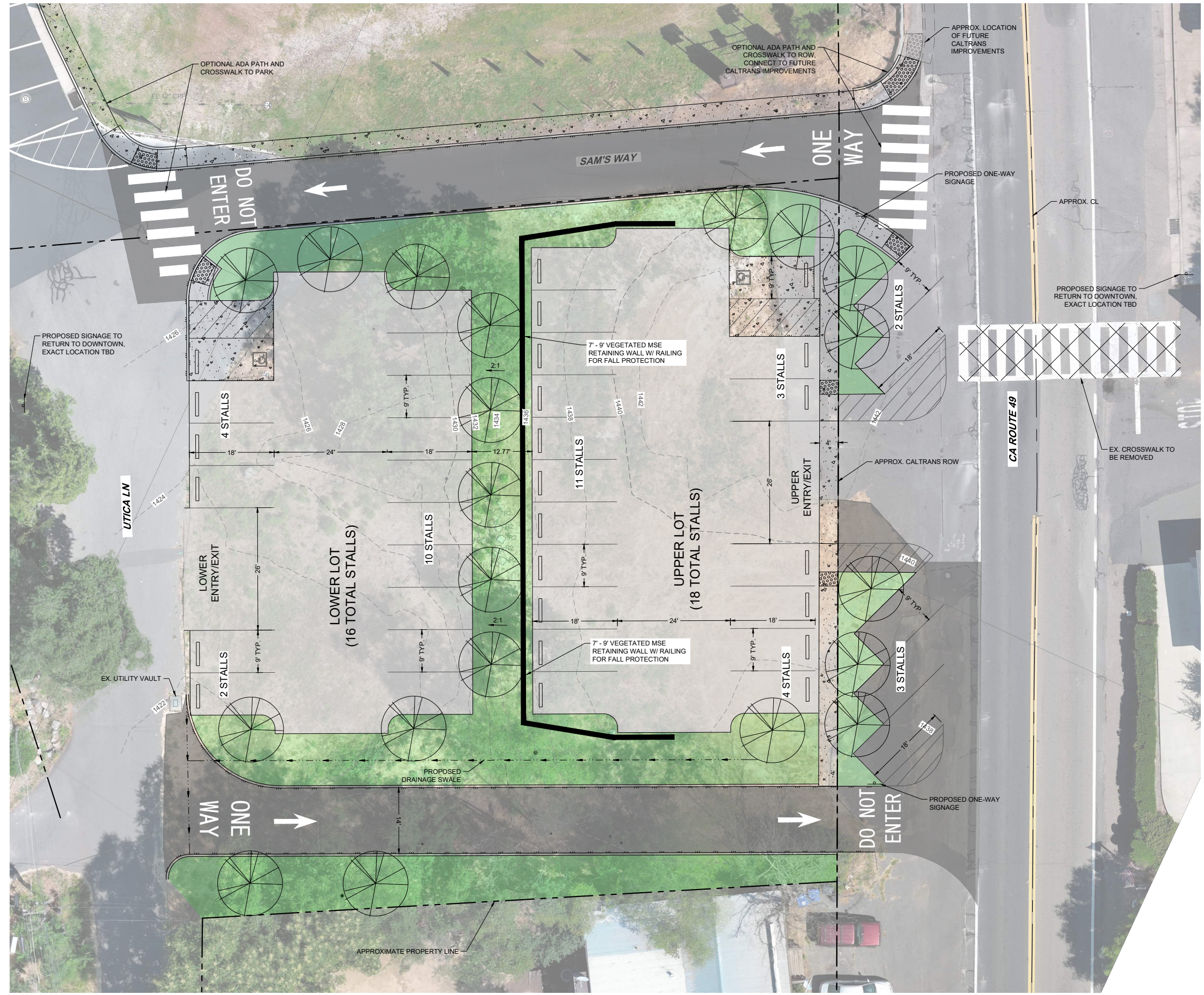
TOTAL \$ 767,458.90

General Note:

This preliminary estimate of probable construction cost is the Engineer's best judgement as a professional engineer generally familiar with this type of construction. However, since the Engineer has no control over market conditions, the Engineer does not guarantee that proposals, bids, or actual construction cost will not vary from this estimate.

\\la.lumosengineering.net\Shared\LAProj\11277.000 - Angels Camp City Engineering\003 - AC\Projects\Former Napa\3-Design\Cost Estimates\[11277.000-COST ESTIMATE.xlsx]ALT 1

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LEGEND

- PROPOSED ASPHALT PARKING
- PROPOSED CONCRETE
- PROPOSED ASPHALT ROADWAY PAVING
- PROPOSED LANDSCAPE
- DRAINAGE SWALE
- RETAINING WALL
- PROPOSED TREE

ALTERNATE 2 SUMMARY

- 39 TOTAL STALLS
- APPROX. 168 LF, 7' - 9' RETAINING WALL
- RECONSTRUCT SAM'S WAY, STRIPE AS ONE-WAY ENTRY
- ADD NEW ONE-WAY EXIT

ADA PARKING NOTE:
ADA PARKING STALL DEPTH AND WIDTH PER CALIFORNIA BUILDING CODE.

950 SANDHILL ROAD, SUITE 100
RENO, NV 89521
TEL: 775.827.6111
WWW.LUMOSINC.COM
INFO@LUMOSINC.COM

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CITY OF ANGELS CAMP

ANGELS CAMP CITY ENGINEERING
FORMER NAPA PARKING LOT
ALTERNATE 2

ANGELS CAMP
CALAVERAS COUNTY
CALIFORNIA

REV	DATE	DESCRIPTION	BY

BAR IS 1 INCH ON ORIGINAL DRAWING

0 1" 20'

IF NOT ONE INCH ON THIS SHEET, ADJUST SCALES ACCORDINGLY

EXH-2

DRAWN BY: HEK
DESIGNED BY: HEK
CHECKED BY: AB
JOB NO.: 11277.000

NOT FOR CONSTRUCTION
JUNE 2025

ANGELS CAMP CITY ENGINEERING
FORMER NAPA PARKING LOT - ALTERNATE 2
ENGINEER'S OPINION OF PROBABLE COST
DATE: 6/25/2025
JN: 11277.000



Opinion of Probable Construction Cost					
Item No.	Description	Unit	Quantity	Unit Price	Total Price
1	Mobilization & Demobilization (5%)	LS	1	\$ 30,314.19	\$ 30,314.19
2	Traffic Control (3%)	LS	1	\$ 17,658.75	\$ 17,658.75
				SUBTOTAL	\$ 47,972.94
Demolition					
3	Clear and Grub	SF	19,500	\$ 0.50	\$ 9,750.00
4	Sawcut & Remove Existing AC Pavement	SF	6,530	\$ 1.50	\$ 9,795.00
5	Remove Ex. Tree, including rootball	EA	10	\$ 200.00	\$ 2,000.00
				SUBTOTAL	\$ 21,545.00
Site & Utility Improvements					
6	Light Duty Asphalt (2"AC/6"AB)	SF	11,160	\$ 4.00	\$ 44,640.00
7	Heavy Duty Asphalt (4"AC/12"AB)	SF	6,735	\$ 8.00	\$ 53,880.00
8	Concrete Paving (4"PCC/4"AB)	SF	2,460	\$ 35.00	\$ 86,100.00
9	Retaining Wall	CY	116	\$ 2,000.00	\$ 231,840.00
10	Vertical Curb	CY	37	\$ 1,500.00	\$ 55,500.00
11	Truncated Domes	EA	6	\$ 500.00	\$ 3,000.00
12	Signage & Striping	LS	1	\$ 4,000.00	\$ 4,000.00
13	Landscape and Irrigation	SF	6,440	\$ 3.00	\$ 19,320.00
14	Tree	EA	20	\$ 500.00	\$ 10,000.00
15	Grading (Excavation to Fill)	CY	1,200	\$ 10.00	\$ 12,000.00
16	Export (approx.)	CY	650	\$ 60.00	\$ 39,000.00
17	Wheel Stops	EA	24	\$ 200.00	\$ 4,800.00
				SUBTOTAL	\$ 564,080.00
Erosion Control					
18	Temporary BMPs	LS	1	\$ 3,000.00	\$ 3,000.00
				SUBTOTAL	\$ 3,000.00

Sub-total \$ 636,597.94
Contingency (30%) \$ 190,979.38

TOTAL \$ 827,577.32

General Note:

This preliminary estimate of probable construction cost is the Engineer's best judgement as a professional engineer generally familiar with this type of construction. However, since the Engineer has no control over market conditions, the Engineer does not guarantee that proposals, bids, or actual construction cost will not vary from this estimate.

\\la.lumosengineering.net\Shared\LAProj\11277.000 - Angels Camp City Engineering\003 - AC\Projects\Former Napa\3-Design\Cost Estimates\[11277.000-COST ESTIMATE.xlsx]ALT 1

Cumulative Results Report

Calaveras County

Section 9, Item J.

General Election - November 5, 2024

26885 of 33053 = 81.34%

Precincts Reporting

25 of 25 = 100.00%

Run Time 10:26 AM
Run Date 12/03/2024

11/5/2024
Page 5

SUPERVISOR, DISTRICT 2 - Vote for ONE

Precincts			Voters		
Counted	Total	Percent	Ballots	Registered	Percent
4	4	100.00%	5,256	6,489	81.00%

Choice	Party	In-Person		Vote by Mail		Provisional		Total	
AUTUMN ANDAHL		520	54.17%	2,005	50.33%	0	0.00%	2,525	51.07%
TREVOR WITTKKE		440	45.83%	1,979	49.67%	0	0.00%	2,419	48.93%
Cast Votes:		960	100.00%	3,984	100.00%	0	0.00%	4,944	100.00%
Undervotes:		77		235		0		312	
Overvotes:		0		0		0		0	

ANGELS CAMP CITY COUNCIL Member of City Council - Vote for THREE

Precincts			Voters		
Counted	Total	Percent	Ballots	Registered	Percent
2	2	100.00%	2,112	2,591	81.51%

Choice	Party	In-Person		Vote by Mail		Provisional		Total	
MICHAEL FISH		171	22.27%	598	15.47%	0	0.00%	769	16.60%
MICHAEL S. CHIMENTE		195	25.39%	986	25.51%	0	0.00%	1,181	25.49%
SCOTT BEHIEL		156	20.31%	859	22.23%	0	0.00%	1,015	21.91%
MARY F. KELLY		126	16.41%	701	18.14%	0	0.00%	827	17.85%
CAROLINE SCHIRATO		120	15.63%	721	18.65%	0	0.00%	841	18.15%
Cast Votes:		768	100.00%	3,865	100.00%	0	0.00%	4,633	100.00%
Undervotes:		339		1,355		0		1,694	
Overvotes:		2		1		0		3	

Calaveras County Potential 2025-2026 Election Dates Estimated Costs

Election Dates:

Vote Center (EC 1000)	All Mail Only (EC 1500 & 4108)
--------------------------	-----------------------------------

2025 Election Dates:

3/4/2025	
	5/6/2025
	8/26/2025
11/4/2025	

2026 Election Dates:

4/14/2026	
6/2/2026	
	5/5/2026
	8/25/2026
11/3/2026	

Deadlines:

Notify Elections Department of Pending Measure	Last Day to submit Executed District Resolution to Elections Department
--	--

6/27/2024	10/25/2024
8/29/2024	12/27/2024
12/19/2024	4/18/2025
2/27/2025	6/27/2025

8/7/2025	12/5/2025
9/25/2025	1/23/2026
8/28/2025	12/26/2025
12/18/2025	4/17/2026
2/26/2026	6/26/2026

Estimated Costs to District Based on Voter Registration

1-250 Voters (All-Mail EC 3005)	251-1,000 Voters	1,000+ Voters	10,000+ Voters	15,000+ Voters	Countywide
--	---------------------	------------------	-------------------	-------------------	------------

\$ 4,000.00	\$ 20,000.00	\$ 25,000.00	\$ 40,000.00	\$ 60,000.00	\$ 85,000.00
\$ 4,000.00	\$ 8,000.00	\$ 15,000.00	\$ 30,000.00	\$ 40,000.00	\$ 65,000.00
\$ 4,000.00	\$ 8,000.00	\$ 15,000.00	\$ 30,000.00	\$ 40,000.00	\$ 65,000.00
\$ 4,000.00	\$ 20,000.00	\$ 25,000.00	\$ 40,000.00	\$ 60,000.00	\$ 85,000.00

\$ 6,000.00	\$ 25,000.00	\$ 35,000.00	\$ 50,000.00	\$ 70,000.00	\$ 95,000.00
\$ 3,500.00	\$ 3,500.00	\$ 7,500.00	\$ 10,000.00	\$ 20,000.00	\$ 25,000.00
\$ 6,000.00	\$ 20,000.00	\$ 30,000.00	\$ 45,000.00	\$ 60,000.00	\$ 75,000.00
\$ 6,000.00	\$ 15,000.00	\$ 25,000.00	\$ 40,000.00	\$ 55,000.00	\$ 70,000.00
\$ 3,500.00	\$ 3,500.00	\$ 7,500.00	\$ 10,000.00	\$ 20,000.00	\$ 25,000.00

Note: Election dates outside of the regularly scheduled March/June Primary and November General Elections will be recommended for consolidation with the already scheduled elections.

County of Calaveras Elections
891 Mountain Ranch Rd.
San Andreas, Ca 95249
Main Phone-(209)754-6376
Email: electionsweb@calaverascounty.gov



CITY ADMINISTRATION

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: July 15, 2025

TO: City Council

FROM: Pam Caronongan, City Administrator

RE: DISCUSS, CONSIDER, AND SELECT OPTION REGARDING VACANT CITY COUNCIL MEMBER SEAT

RECOMMENDATION

Staff recommends that the City Council discuss and consider the following:

- 1. Accept this staff report addressing options to fill the Council seat vacancy resulting from the resignation of Council Member Isabel Moncada on July 1, 2025.
- 2. Select an Option as outlined below on how to fill the vacancy.
- 3. Should Option 3 be selected, City Council may decide to select a nominee (or nominees) for appointment during the next City Council meeting.

BACKGROUND

Prior to the City Council convening for Closed Session on July 1, 2025, Council Member Isabel Moncada verbally informed the City Council that she was resigning from her position. This event was followed by a July 4, 2025 Facebook posting from Council Member Moncada informing the community of her resignation.

A. Composition of City Council

Ms. Moncada’s resignation has created a vacant City Council seat, with a term that is set to expire in November 2026. Upon Ms. Moncada’s resignation, the following City Council composition and terms are outlined below:

Name	Elected OR Appointed?	Official Position	Ceremonial Position	Term
Scott Behiel	Elected	Council Member		2024-2028
Alvin Broglio	Elected	Council Member		2022-2026
Michael Chimente	Elected	Council Member	Mayor	2024-2028



Name	Elected OR Appointed?	Official Position	Ceremonial Position	Term
Caroline Schirato	Elected	Council Member	Vice Mayor	2024-2028
Vacant Seat – formerly occupied by Isabel Moncada	Elected	Council Member		2022-2026

Government Code 36512 states that an appointment shall not be made to fill a vacancy with the City Council if the appointment would result in a majority of the members serving on the council having been appointed. However, since all members of the Council have been elected, the Council has several options for filling the vacancy.

B. Filling a Vacancy

State law controls the filling of a vacant elective office, and since all current members of the Council have been elected, the Council may appoint someone to fill the vacancy or call a special election (see Options 1 and 2 below).

Leaving the seat vacant until the next regularly established election is not an option in this case. This is because keeping the seat vacant until the next regularly established election is permitted under Government Code section 36512(d)(3) only when an appointment to the vacancy would cause the Council to be majority-appointed. As an appointment to fill Ms. Moncada's now-vacated Council Member seat would not make the Council majority-appointed, doing nothing and allowing the seat to be filled in the next regularly established election is not an available option.

Staff has provided four options which are outlined below under Section C. Regardless of whatever option is selected, the City will follow the standard procedure as it pertains to any scheduled or unscheduled vacancy – post a vacancy notice at City Hall, on the City website, and in other appropriate places, with the City Clerk or his or her designee having the additional option to advertise the vacancy in the local newspaper (Calaveras Enterprise).

Since the vacancy of Ms. Moncada's previous Council Member seat is occurring during the second half of her term in office, any person appointed to fill the vacancy shall hold office for the balance of the seat's unexpired term, or until November 2026 pursuant to Government Code § 36512(b)(2)(B). That Section states:

If the vacancy occurs in the first half of a term of office, but less than 130 days prior to the next general municipal election, or if the vacancy occurs in the second half of a term of office, the person appointed to fill the vacancy shall hold office for the unexpired term of the former incumbent.

If the Council cannot come to a consensus to appoint a new member via Options 1, 2, or 3 outlined below (or should they select to do so), then the City Council must call for a special election to fill the vacancy (Option 4).



C. Options to Fill Vacancy

If a vacancy occurs in an elective office, the City Council shall, within 60 days of commencement of the vacancy (in this case by August 29, 2025), either fill the vacancy by appointment or call a special election to fill the vacancy (Gov. Code § 36512(b)).

1. Option 1 – Appoint a Successor by Application and Interviews

In accordance with Government Code section 36512(b), the Council may appoint a successor from the public at large within 60 days of the vacancy. The appointment process could include giving notice of the vacancy and requesting interested persons to apply.

The City Council could schedule interviews of the applicants at a special or regular meeting (date and time to be determined) and then make its selection at a meeting before August 30, 2025. There is precedence for this approach since the City utilized this process following the respective resignations of former Council Members Gretel Tisconia and Jeremy Leonard.

Staff recommends for applications to be made available via the City’s website and at City Hall’s customer service counter.

Proposed Schedule for Appointment Under Option 1 (subject to modifications):

Proposed Steps and Timelines for Appointing a New Council Member		Days Remaining to Appoint
Resignation of Council Member Moncada	Tuesday, July 1, 2025	60
Obtain Council Direction	Tuesday, July 15, 2025	46
Advertise on Social Media	Wednesday, July 16, 2025	45
Advertise in Calaveras Enterprise	Thursday, July 24, 2025	37
Application Cut-Off at 4:00 p.m.	Wednesday, August 6, 2025	24
Special Meeting to interview candidates	Tuesday, August 12, 2025	18
Swearing in of new Council Member	Tuesday, August 19, 2025	11
Note: (Vacancy must be filled before August 30, 2025)		

The proposed schedule shown above will allow for an advertising period of 22 days and will allow for an additional 11 days should Council decide additional time is needed.



The appointment and swearing-in of the new Council Member may occur at the special meeting at which the selection is made, or as requested by City Council. The proposed schedule for Option 1 anticipates the swearing-in of the newly appointed Council Member at the regular City Council meeting on August 19, 2025.

Option 2 – Appoint a Successor via Straight Nomination Without Undergoing Application and Interview Process

As it was earlier mentioned, in accordance with Government Code section 36512(b), the Council may appoint a successor from the public at large within 60 days of the vacancy. Another process of appointment is for City Council Members to provide their respective candidates to fill the vacancy, and for the City Council to nominate and appoint a candidate to fill the vacancy.

In this Option, any member of City Council can nominate a member of the public who meets the qualifications of becoming a City Council Member. Then a motion can be made to nominate the individual, and if said nomination receives a majority vote then the person will be appointed.

Staff proposes the schedule shown below (subject to modifications):

Proposed Steps and Timelines for Appointing a New Council Member (Option 2)		Days Remaining to Appoint
Resignation of Council Member Moncada	Tuesday, July 1, 2025	60
Obtain Council Direction	Tuesday, July 15, 2025	46
Staff to post Notice of Vacancy	Friday, July 11, 2025	50
City Council earliest date to select nominee	Tuesday, July 15, 2025	46
Earliest Opportunity to fill vacant seat	Friday, July 25, 2025	36
Earliest Opportunity to administer Oath of Office, and appoint nominee to fill vacant City Council Seat	Friday, July 25, 2025	36
Note: (Vacancy must be filled before August 30, 2025)		

This proposed schedule above allows for the required noticing period as stipulated per California Government Code Section 54974, which states that notices should be duly posted no later than twenty (20) days after the vacancy occurred as required by law; and that final appointment to a vacant seat shall not be made for at least ten (10) working days after posting this notice.

3. Option 3 – Use the Last Election Result, and Appoint the Candidate with the Most Votes to Fill the Vacant City Council Seat

The City Council may choose to appoint the candidate who received the second highest number of votes during the November 5, 2024 municipal election, based on the certified election results.



Below is information regarding two out of the five candidates who ran for office during the November 5, 2024 election season that remain unappointed (see **Attachment 1**):

Unappointed Candidate	Total Votes per Calaveras County Registrar of Voters (Official Count)	Percentage of Votes
Michael Fish	769	16.60%
Mary F. Kelly	827	17.85%

Should the City Council choose Option 3, based on the results shown above as reflected on the Calaveras County Registrar of Voter records, Ms. Mary F. Kelly would be the appointee to fill the vacant City Council seat, assuming she is still willing and able to occupy the seat.

4. Option 4 – Special Election

If the City Council chooses to fill the vacancy through a special election, or fails to reach a consensus in selecting Option 1, 2, or 3 as the method of filling the vacancy – or if the Council seeks to fill the position by appointment but does not do so within 60 days of the vacancy – the special election must be held on the next regularly established election date not less than 114 days from the call of the special election. A person elected to fill a vacancy holds office for the unexpired term of the former incumbent, again, until November 2026. (Gov. Code § 36512(b)(1).)

The last day that the City Council may call for a special election is August 30, 2025. The next regular election not less than 114 days from August 30, 2025 is November 3, 2026. Thus, if the City Council decides to call for a special election to fill the vacancy by August 20, 2025, it must hold the special election no earlier than December 23, 2025.

Upon determining its preferred course of action, the Council may (1) move forward with interviewing applicants and select one applicant for appointment, or (2) adopt a resolution pursuant to Elections Code Section 12001 to call a special election to fill the vacancy.

There are a few drawbacks to calling for a special election as follows:

1. The cost to conduct a special election is approximately \$7,500 if it is held on June 2, 2026 – June Primary Election (see **Attachment 2**).
2. The cost to conduct a special election on a non-Primary Election date would be \$35,000 with an April 14, 2026 special election date (see **Attachment 2**).
3. A vacancy on the City Council will result in an even number of City Council members for months. This potentially could result in decisions not being made because of a split 2-2 vote.

FINANCIAL CONSIDERATIONS

Option 1, 2, and 3



Cost to advertise vacancy notice (or combined vacancy notice and calls for applications) in Calaveras Enterprise estimated at \$200-\$300.

Option 4

In addition to the \$200-\$300 cost to advertise vacancy notice in Calaveras Enterprise, cost to conduct a special election varies, with an estimated amount ranging from \$7,500 to \$35,000 depending on special election date.

ENVIRONMENTAL CONSIDERATION

The City has determined that the deliberation on whether the City should hold an appointment process or a special election to fill the vacancy on the City Council has no environmental matters to consider and is exempt from review under the California Environmental Quality Act, Public Resources Code Section 15061(b)(3) where it can be seen with certainty that the action has no potential for causing a significant effect on the environment.

ALTERNATIVES

Provide directions for staff.

ATTACHMENTS

1. Page 5 of General Election – November 5, 2024 Official Results for Angels Camp City Council – from Calaveras County Registrar of Voters
2. 2025-2026 Election Dates and Estimated Costs – from Calaveras County Registrar of Voters





CITY ADMINISTRATION

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DDATE: July 1, 2025

TO: City Council

FROM: Pam Caronongan, City Administrator

RE: ADOPT RESOLUTION NO. 25-52 THEREBY APPROVING THE AWARD OF A THREE-YEAR (3-YEAR) PROFESSIONAL SERVICES AGREEMENT (PSA) TO JBS LANDSCAPING, INC. FOR GREENHORN CREEK LLD LANDSCAPING SERVICES

RECOMMENDATION

Staff recommends the City Council to:

1. Discuss, consider, and approve the award of a three-year (3-year) PSA to JBS Landscaping, Inc. for landscaping services performed in the Greenhorn Creek LLD community, with a monthly payment of \$9,455.00 per month; and
2. Adopt **Resolution No. 25-52** memorializing the approval of the award of the above-mentioned PSA with a Beginning Term Date of July 15, 2025 through an Ending Term Date of June 30, 2028.

BACKGROUND

During the June 17, 2025 regular meeting, the City Council approved for staff to begin a Request for Proposal process for landscaping services provided and performed in the Greenhorn Creek LLD community.

The Greenhorn Creek LLD Board of Directors met on July 10, 2025 and have selected JBS Landscaping, Inc. as the vendor to provide landscaping services.

FISCAL IMPACT

The City, serving as the steward of funds for Greenhorn Creek LLD, will be paying \$9,455.00 per month for landscaping services. Greenhorn Creek LLD will be serving as the day-to-day oversight and overall management of the vendor (JBS Landscaping, Inc.), the vendor's activities, and the vendor's performance of duties. This has been the relationship and respective responsibilities of the City and the Greenhorn Creek LLD since the formation of the LLD.



ENVIRONMENTAL CONSIDERATION

The above-mentioned action is exempt from California Environmental Quality Act (CEQA) review via CEQA Guidelines 15061(b)(3) since said action is not a “project,” and that the activity does not cause a direct change, indirect change, or significant effect on the environment.

ATTACHMENT

1. Draft Resolution No. 25-52
2. Draft PSA



**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANGELS
TO APPROVE THE AWARD OF A THREE-YEAR (3-YEAR) PROFESSIONAL SERVICES
AGREEMENT (PSA) BETWEEN THE CITY (ON BEHALF OF GREENHORN CREEK LLD)
AND JBS LANDSCAPING, INC. FOR LANDSCAPING SERVICES PROVIDED AND
PERFORMED IN THE GREENHORN CREEK LLD COMMUNITY FROM FISCAL YEAR
(FY) 2025-2026 THROUGH FY 2027-2028**

WHEREAS, since the formation of the Greenhorn Creek LLD (the “LLD”), the City serves as the steward of the LLD’s funds while the LLD serves as the day-to-day oversight and overall management of all vendors, vendors’ activities, and vendors’ performance of duties; and

WHEREAS, on June 17, 2025, the City Council approved for staff to begin a Request for Proposal (RFP) process to select a vendor to provide professional landscaping services for the LLD community; and

WHEREAS, on July 10, 2025, the LLD Board of Directors received two responses to the RFP and selected JBS Landscaping, Inc. as the awardee of the three-Year PSA; and

WHEREAS, the City – as steward of funds for the LLD – will be paying \$9,455.00 per month to JBS Landscaping, Inc. for professional landscaping services performed within the LLD community; and

WHEREAS, the Beginning Term Date of the PSA is July 15, 2025; and the Ending Term Date of the PSA is June 30, 2028.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Angels, the City Council approves the awarding of the three-year (3-year) PSA to JBS Landscaping (see Attachment); with this Resolution being adopted by the following roll call vote:

AYES :
NOES :
ABSENT :
ABSTAIN :

Michael Chimento, Mayor

ATTEST:

Rose Beristianos, City Clerk



HOME OF THE JUMPING FROG

PROFESSIONAL SERVICES AGREEMENT

This **PROFESSIONAL SERVICES AGREEMENT** ("Agreement") is made and entered into as of July 15, 2025 by and between the CITY OF ANGELS, a municipal corporation ("City") and JBS Landscaping, Inc ("Contractor").

RECITALS:

- A. Contractor is specially trained, experienced, and competent to perform the special services which will be required by this Agreement; and including at least three (3) years of relevant experience in landscaping/grounds care maintenance of facilities similar in size and amenities to those of this project.
- B. Contractor possesses the skill, experience, ability, background, certification, and knowledge to provide the services described in this Agreement on the terms and conditions described herein
- C. City desires to retain Contractor to render professional routine maintenance services as set forth in this Agreement.

NOW, THEREFORE, in consideration of the promises and covenants set forth below, the Parties agree as follows:

AGREEMENT

- 1. Scope of Services.** Contractor shall perform the routine maintenance services described on **Exhibit A**, which is attached hereto and incorporated herein by reference, in a professional manner. Contractor shall provide said services at the time, place, and in the manner specified in Exhibit A, subject to the direction of the Greenhorn Creek Owners LLD Committee, "Committee", through its staff, that Committee may provide from time to time.
- 2. Time of Performance.** The services of Contractor are to commence upon execution of this Agreement and shall continue for a period of three years, with annual performance conditions ("Term").
- 3. Compensation.** Compensation for routine maintenance services to be paid to the Contractor shall be Nine Thousand Four Hundred Fifty-Five Dollars and Zero Cents (\$9,455.00) per month for fiscal year 2025-2026 upon evidence of the routine maintenance services described in Exhibit A being completed. Annual compensation adjustments for the remaining Term of the Agreement will be based on the Northern California (San Francisco – Oakland – Hayward) Consumer Price Index (CPI) – All Urban Consumers from December to the next December of each year. Maximum annual adjustment shall not exceed three percent (3%). Payment by the City under this Agreement shall not be deemed a waiver of defects, even if such defects were known to the City at the time of payment.
- 4. Method of Payment.** Contractor shall submit monthly invoices to the Committee and the City describing the work performed during the preceding month. Contractor's invoices shall include a description of the services performed and a description of any reimbursable expenditures. City shall pay the Contractor at least 10 days after and no later than 30 days after submittal of the monthly invoice to City staff at month end.
- 5. Unanticipated Maintenance Work.** At any time during the Term of this Agreement, the Committee Maintenance Manager may request that Contractor perform unanticipated maintenance work due to third-party negligence or vandalism, Acts of God, or other impacts to the routine maintenance areas which are determined by the Committee and the City to be necessary for the proper maintenance of the Greenhorn Creek Landscaping and Lighting District ("Unanticipated Maintenance Work"). Compensation for Unanticipated Maintenance Work shall be separately negotiated, if and when required, through a separate written authorization. Contractor may submit quotes for the Unanticipated Maintenance Work

at his discretion. Contractor shall not perform, nor be compensated for, Unanticipated Maintenance Work without written authorization from the Committee Maintenance Manager, and the City. Unanticipated Maintenance Services provided by third party subcontracting entities must be approved in writing by the Committee Maintenance Manager and compensation for the third-party subcontracting entities shall be based on actual cost of labor plus cost of materials plus fifteen percent (15%) markup on materials if required. The City or the Committee Maintenance Manager may engage third party contractors as required to complete Unanticipated Maintenance Work, at their discretion.

6. Change Orders. Contractor may submit written change order requests to the Committee Maintenance Manager for any additional work that is outside the scope of the routine maintenance services described in Exhibit A or this Agreement. Committee or City shall, within a reasonable time after submission of written change order request, provide its written determination regarding the change order request. Contractor shall only be reimbursed for costs associated with an approved changed order requests and upon satisfactory completion of the services included in the change order request.

7. Termination. This Agreement may be terminated by the City immediately for cause, including Contractor's loss or suspension of any licenses, permits, insurance, or registrations required for the continued provision of the routine maintenance services, or contractor's malfeasance. This Agreement may be terminated by either party without cause upon thirty days' written notice of termination. Upon termination, Contractor shall be entitled to compensation for routine maintenance services described in Exhibit A performed up to the effective date of termination minus the cost of any deficient work.

8. Ownership of Documents. All plans, studies, documents, reports, and other writings prepared by and for Contractor, its officers, employees and agents and subcontractors while implementing this Agreement, except working notes and internal documents, shall become the property of the City upon payment to Contractor for such work, and the City shall have the sole right to use such materials in its discretion without further compensation to Contractor or to any other party. Contractor shall, at Contractor's expense, provide such reports, plans, studies, documents and other writings to the Committee and the City upon written request by the Committee or the City. Contractor shall not be responsible for any unauthorized modification or use of such information for reasons other than its intended purpose.

9. Contractor's Books and Records. Contractor shall maintain records of all expenditures, including materials supporting all invoices submitted to the Committee and the City, which shall be available for inspection upon written request by the City or its representative for the duration of the contract.

10. Independent Contractor. It is understood that Contractor, in the performance of the work and services agreed to be performed, shall act as and be an independent contractor and shall not act as an agent or employee of the City. Contractor and his employees, agents, and subcontractors shall obtain no rights to retirement benefits or other benefits or emoluments of employment which accrue to City's employees, and Contractor hereby expressly waives any claim it may have to any such rights on behalf of itself and its employees, agents, and subcontractors.

11. Facilities and Equipment: Except as set forth herein, Contractor shall, at his sole expense, provide all facilities, equipment, and incidentals that may be necessary to perform the services required by this Agreement.

12. Professional Ability of Contractor. City has relied upon the professional training and ability of Contractor to perform the services hereunder as a material inducement to enter into this Agreement.

Contractor shall therefore provide properly skilled professional and technical personnel to perform all services under this Agreement. All work performed by Contractor under this Agreement shall be in accordance with applicable legal requirements and shall meet the standard of quality ordinarily to be expected of competent professionals in the Contractor's field of expertise.

13. Compliance with Laws. Contractor shall use the standard of care in its profession to comply with all applicable federal, state, and local laws, codes, ordinances, and regulations, including all state and federal employment laws and prevailing wage laws.

14. Licenses. Contractor represents and warrants to City that it has all licenses, permits, qualifications, insurance, and approvals of whatsoever nature which are legally required of Contractor to practice its profession. Contractor represents and warrants to City that Contractor shall, at its sole cost and expense, keep in effect or always obtain during the Term of this Agreement, any licenses, permits, insurance and approvals which are legally required of Contractor to practice its profession.

15. Indemnity. Contractor shall indemnify and hold harmless City, its elected and appointed officials, officers, employees, agents, attorneys, and volunteers (collectively, "City") from losses, costs, liabilities and expenses for any damage, injury or death (collectively, "Liability") arising directly or indirectly from or connected with the services provided under this Agreement to the extent that such Liability is caused by the negligence or willful misconduct of Contractor, its officers, employees, agents, contractors, subcontractors, Contractors, or any person under its direction or control and shall make good to and reimburse the City for any expenditures, including reasonable attorneys' fees City may incur by reason of such matters.

Contractor's obligations under this Section shall exist regardless of concurrent negligence or willful misconduct on the part of the City or any other person; provided, however, that Contractor shall not be required to indemnify the City for the proportion of Liability a court determines is attributable to the negligence or willful misconduct of City. Contractor's obligation to indemnify and hold harmless City is not terminated by any requirement in this Agreement for Contractor to procure and maintain a policy of insurance. Contractor shall reimburse City's defense costs to the extent such defense costs are caused by Contractor's negligence. This indemnification clause shall survive the termination or expiration of this Agreement.

Contractor further agrees to provide, at Contractor's expense, reasonable assistance to the City in responding to third party claims to the extent such claims implicate the quality of the Contractor's performance under this Agreement, which assistance shall include selection, management, and compensation of expert witnesses as necessary to substantiate or defend the quality of the Contractor's performance under this Agreement, as well as making Contractor's employees and project work product available as reasonably necessary to assist in the defense of such claims. This shall not preclude the City from recovering its reasonable attorneys' fees and defense costs in responding to third party claims to the extent such claims are found to have been caused by the Contractor's negligence or willful misconduct.

16. Public Works and Payment of Prevailing Wage.

(a) *Monitoring and Enforcement.* In accordance with the provisions of Sections 1725.5, 1771.1, 1771.3, and 1771.4 of the Labor Code, all work performed under the Agreement is subject to compliance monitoring and enforcement by the Department of Industrial Relations ("DIR"). All work performed by Contractor or its subcontractors under the Agreement is subject to the requirements of Labor

Code section 1720 et seq. It is not a violation of this section for an unregistered contractor to submit a bid that is authorized by Section 7029.1 of the Business and Professions Code or by Section 10164 or 20103.5 of the Public Contract Code, provided the contractor is registered to perform public work pursuant to Section 1725.5 of the Labor Code at the time the contract is awarded. Contractor and its subcontractors shall furnish the records specified in Section 1776 of the Labor Code directly to the Labor Commissioner, at least monthly, in the format prescribed by the Labor Commissioner.

In accordance with the provisions of Section 1773.3 of the Labor Code, City shall provide notice to the California State Department of Industrial Relations (DIR) of the award of this Agreement within thirty (30) working days of the award. The notice shall be transmitted electronically in a format specified by DIR and shall include the name of Contractor, any subcontractor listed on the successful bid, the bid and contract award dates, the contract amount, the estimated start and completion dates, Project location, and any additional information DIR specifies that aids in the administration and enforcement of Section 1720 et seq. of the Labor Code.

(b) *Wages & Hours of Employment.* In the performance of the Services under the Agreement, eight (8) hours shall be the maximum hours of labor on any calendar day, and the minimum wages of compensation of persons performing labor in the execution of this Agreement shall be at least the current prevailing scale of wages determined by DIR for the community pursuant to Labor Code Section 1770. Contractor shall forfeit as penalty Twenty-five and no/100ths Dollars (\$25.00) to be paid to City for each workman employed in the execution of the Agreement by Contractor or its subcontractor(s), for each calendar day during which any workman is required or permitted to labor more than eight (8) hours, in violation of provisions of Labor Code section 1810 et seq. Contractor shall post prevailing wage rates at the Project no later than the first day Contractor commences performance of the Services under the Contract. Contractor shall forfeit as a penalty Two-Hundred Dollars (\$200.00) to be paid to the City for each calendar day for each workman paid less than the prevailing wage in violation of the Labor Code. In addition, Contractor shall pay to each workman the difference between the prevailing wage rate and the amount paid to each workman for each calendar day, or portion thereof, for which the workman was paid less than the prevailing wage.

17. Insurance Requirements.

a. Commercial General Liability

- i. Contractor shall maintain commercial general liability insurance with coverage at least as broad as Insurance Services Office form CG 00 01, in an amount not less than two million dollars (\$2,000,000) per occurrence for bodily injury, personal injury, and property damage, including without limitation, blanket contractual liability. If a general aggregate limit applies, either the general aggregate limit shall apply separately to this project location or the general aggregate limit shall be twice the required occurrence limit. Contractor's general liability policies shall be primary and shall not seek contribution from the City's coverage and be endorsed using Insurance Services Office form CG 20 10 (or equivalent) to provide that City and its officers, officials, employees, and agents shall be additional insureds under such policies. For construction projects, an endorsement providing completed operations coverage for the additional insured, ISO form CG 20 37 (or equivalent), is also required.
- ii. Any failure to comply with reporting provisions of the policies by Contractor shall not affect coverage provided the City.

iii. Coverage shall state that Contractor insurance shall apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

iv. Coverage shall contain a waiver of subrogation in favor of the City.

v. Business Automobile Liability

- i. Contractor shall provide auto liability coverage for owned, non-owned, and hired autos using ISO Business Auto Coverage form CA 00 01 (or equivalent) with a limit of no less than two million dollars (\$2,000,000) per accident.

b. Workers' Compensation and Employers' Liability

- i. Contractor shall maintain Workers' Compensation Insurance and Employer's Liability Insurance with limits of at least one million dollars (\$1,000,000). Contractor shall submit to City, along with the certificate of insurance, a waiver of subrogation endorsement in favor of City, its officers, agents, employees, and volunteers.

c. All Coverages

- i. Each insurance policy required by this Agreement shall be endorsed to state that coverage shall not be suspended, voided, cancelled, or reduced in limits except after thirty (30) days' prior written notice has been given to the City, except that ten (10) days' prior written notice shall apply in the event of cancellation for nonpayment of premium.
- ii. All self-insurance, self-insured retentions, and deductibles must be declared and approved by the City.
- iii. Evidence of Insurance - Prior to commencement of work, Contractor shall furnish the Committee and the City with certificates, additional insured endorsements, and waivers of subrogation evidencing compliance with the insurance requirements above. Contractor shall provide complete, certified copies of all required insurance policies if requested by the City.
- iv. Acceptability of Insurers - Insurance shall be placed with insurers admitted in the State of California and with an AM Best rating of A- VII or higher.
- v. Contractor shall provide proof of insurance coverages required by this Agreement to City at the beginning of each fiscal year or as requested by City.
- vi. Contractor shall immediately inform City if any insurance coverage required by this Agreement lapse or are modified or cancelled.

18. Notices. Any notice required to be given under this Agreement shall be in writing and either served personally or sent prepaid, first-class mail. Any such notice shall be addressed to the other party at the address set forth below. Notice shall be deemed communicated within 48 hours from the time of mailing if mailed as provided in this section.

If to City: City of Angels:

P.O. Box 667, 200 Monte Verda St., Suite B.
Angels Camp, CA 95222 Attention: Pamela Caronongan, City Administrator

If to the Committee: Greenhorn Creek LLD:

P.O. Box 925
Angels Camp, CA 95222
Attention: Owners LLD Committee Maintenance Manager

If to Contractor: _____

Attention: _____

19. Entire Agreement. This Agreement constitutes the complete and exclusive statement of Agreement between the City and Contractor. All prior written and oral communications, including correspondence, drafts, memoranda, and representations, are superseded in total by this Agreement.

20. Amendments. This Agreement may be modified or amended only by a written document executed by both Contractor and City and approved as to form by the City Attorney.

21. Assignment and Subcontracting. The parties recognize that a substantial inducement to City for entering into this Agreement is the professional reputation, experience, and competence of Contractor. Assignments of any or all rights, duties or obligations of the Contractor under this Agreement will be permitted only with the express consent of the Committee and the City. Contractor shall not subcontract any portion of the work to be performed under this Agreement without the written authorization of the City. If the City consent to such subcontract, Contractor shall be fully responsible to the City for all acts or omissions of the subcontractor. Nothing in this Agreement shall create any contractual relationship between the City and subcontractor nor shall it create any obligation on the part of the City to pay or to see to the payment of any monies due to any such subcontractor other than as otherwise is required by law.

22. Waiver. Waiver of a breach or default under this Agreement shall not constitute a continuing waiver of a subsequent breach of the same or any other provision under this Agreement.

23. Severability. If any term or portion of this Agreement is held to be invalid, illegal, or otherwise unenforceable by a court of competent jurisdiction, the remaining provisions of this Agreement shall continue in full force and effect.

24. Litigation Expenses and Attorneys' Fees. If any party to this Agreement commences any legal action against another party arising out of this Agreement, the prevailing party shall be entitled to recover its reasonable litigation expenses, including court costs, expert witness fees, discovery expenses, and attorneys' fees.

- 25. Mediation.** The parties agree to make a good faith attempt to resolve any disputes arising out of this Agreement through mediation prior to commencing litigation. The parties shall mutually agree upon the mediator and shall divide the costs of mediation equally. If the parties are unable to agree upon a mediator, the dispute shall be submitted to JAMS/ENDISPUTE ("JAMS") or its successor in interest. JAMS shall provide the parties with the names of five qualified mediators. Each party shall have the option to strike two of the five mediators selected by JAMS and thereafter the mediator remaining shall hear the dispute. If the dispute remains unresolved after mediation, either party may commence litigation.
- 26. Execution.** This Agreement may be executed in several counterparts, each of which shall constitute one and the same instrument and shall become binding upon the parties when at least one copy hereof shall have been signed by both parties hereto. In approving this Agreement, it shall not be necessary to produce or account for more than one such counterpart.
- 27. Authority to Enter Agreement.** Contractor has all requisite power and authority to conduct its business and to execute, deliver, and perform the Agreement. Each party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and to bind each respective party.
- 28. Prohibited Interests.** Contractor maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Contractor, to solicit or secure this Agreement. Further, Contractor warrants that it has not paid, nor has it agreed to pay any company or person, other than a bona fide employee working solely for Contractor, any fee, commission, percentage, brokerage fee, gift, or other consideration contingent upon or resulting from the award or making of this Agreement. For breach or violation of this warranty, City shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer, or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.
- 29. Equal Opportunity Employment.** Contractor represents that it is an equal opportunity employer, and it shall not discriminate against any subcontractor, employee, or applicant for employment because of race, religion, color, national origin, handicap, ancestry, sex, or age. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff, or termination. Contractor shall also comply with all relevant provisions of City's Minority Business Enterprise program, Affirmative Action Plan or other related programs or guidelines currently in effect or hereinafter enacted.
- 30. Equal Opportunity Employment.** Contractor represents that it is an equal opportunity employer, and it shall not discriminate against any subcontractor, employee, or applicant for employment because of race, religion, color, national origin, handicap, ancestry, sex, or age. Such non-discrimination shall include, but not be limited to, all activities related to initial employment, upgrading, demotion, transfer, recruitment or recruitment advertising, layoff, or termination. Contractor shall also comply with all relevant provisions of City's Minority Business Enterprise program, Affirmative Action Plan or other related programs or guidelines currently in effect or hereinafter enacted.

IN WITNESS HEREOF, the parties have caused this Agreement to be executed on the date first written above.

CITY OF ANGELS:

By:

Pamela Caronongan
City Administrator

ATTEST:

By:
Rose Beristianos
City Clerk

By:

Contractor:
Title:

APPROVING AS TO FORM:

By:
For Douglas L. White
City Attorney

Exhibit A

SCOPE OF WORK

1. DESCRIPTION OF SCOPE OF ROUTINE MAINTENANCE SERVICES

The Contractor shall provide all labor, supervision, tools, materials, equipment, transportation, hauling, dumping, permits, insurance, and other applicable items needed to perform the routine landscape maintenance within the road rights of way and other LLD maintained areas in the City of Angles Camp Lighting and Landscape District No. 2 as defined herein, in accordance with the Engineer’s Report for fiscal year 2025-2026 and beyond. All questions regarding this Specification and Scope of Work shall be directed to the Committee Maintenance Manager in writing.

The Contractor shall implement the highest level of quality maintenance compatible with standard horticultural and landscaping practices and modern techniques accepted by the industry. All landscape services shall be performed by a person(s) with at least one (1) year of relevant landscaping experience, and directly employed and supervised by the Contractor. Such Contractor shall have at least three (3) years of relevant experience in landscape/grounds care maintenance of facilities similar in size and amenities to those of this project. Contractor shall have adequate equipment and employ adequate staff to maintain the facilities. All work shall be performed with the utmost concern for the safety of both the workers and the public.

All plant material, which includes, but not limited to, trees, shrubs, ground cover, and/or turf, shall be maintained in a healthy, vigorous growing, disease and pest free condition. The Contractor shall routinely inspect the condition and identify any needed preventative maintenance or repairs/replacements. Deer resistant plant species shall be chosen consistent with the landscaping of the community. In future, consideration shall be given to xeriscape surface configurations.

All Routine Maintenance Services defined in this Exhibit A shall be provided by the Contractor, at no additional expense to the City for the duration of the contract.

The Contractor or his designee shall respond to emergency calls such as a major water leak within six (6) hours and physical site response within twenty-four (24) hours after receiving notification of a problem. Should the Contractor fail to provide physical site response in a timely manner after receiving notification, the City, or its agents, at its option, may direct that the work be performed by its own or other forces.

The Contractor shall meet with the Committee Maintenance Manager, or his/her designee as required, including any inspections of the LLD as requested by the Committee representative to review work progress, issues, and plans for the near future.

Contractor shall provide the Committee Maintenance Manager with the following information attached to the monthly progress billings.

- 1. Report of Work accomplished during the billing period.
- 2. Report any problems encountered and recommendations for resolution of problems within or outside the contract scope of services.
- 3. Plan for work during the next billing period. The contractor shall maintain a priority list of tasks to be completed.
- 4. Completed maintenance checklist. The maintenance checklist shall be generally in the format designated by the Committee and the Contractor.

2. DEFINITION OF SPECIFICATIONS FOR ROUTINE LANDSCAPE MAINTENANCE

The Contractor shall perform at his/her sole expense the following services as a part of “Routine Maintenance”. Contractor shall be re-imburshed for cost of materials permanently damaged or lost due to vandalism or Acts of God and the labor needed to replace them (see Section 3.1).

2.1 Turf Care

Mowing

Turf shall be mowed with an adequately sharpened rotary or reel-type mower, equipped with rollers, to ensure a smooth surface appearance without scalping. All cool season grasses (Blue Grass and Fescues) to be cut at 2-1/2 inches during April through November and at 2 inches during December to March of each year. The mowing heights will be adjusted by the Committee Maintenance Manager during periods of renovation. All grass clippings will be collected and removed from the site on the same day the area is mowed. A mowing schedule will be established and maintained. This schedule will provide that all areas will be mowed not less than once a week during the warm season of March to November and once every two weeks during the cool season of December to February (Weather Permitting). It is expressly understood that scheduling problems due to weather shall not result in a lack of mowing. Contractor will complete mowing as soon as weather permits.

Power Edge

Based on seasonal requirements and/or as needed, the edge of the grass along sidewalks, curbs, shrub and flower beds, and walls shall be trimmed to a neat and uniform line. Where trees and shrubs occur in turf areas, all grass shall be removed 6 inches from the trunks of trees and away from the drip line of shrubs by use of power scythe, approved chemicals, or small mowers as required. Trim around all sprinkler heads as necessary to provide maximum water coverage. Edging will be done concurrent with each mowing. The edge of the turf shall be trimmed around valve boxes, meter boxes, backflow devices or any structures located within the turf areas. All turf edges are to be maintained to prevent grass invasion into adjacent shrub, flower, and ground cover bed areas. Grass clippings and debris resulting from the mowing, weed eating, and trimming process shall be swept, blown, bagged, and removed following each mow/trim. All clippings shall be removed from the site the same day the area is edged. After mowing and edging is completed all adjacent walkways shall be cleaned to remove accumulated debris and limit hazardous conditions.

Weed Control

Contractor shall keep lawn areas and sidewalks relatively free of crabgrass and broad-leafed weeds through a pre-emergent program administered as required. Contractor to control turf Weeds as needed and in accordance with the annual maintenance program schedule; hand removal of noxious weeds or grasses will be required as necessary.

Insect, Ants and Disease Control

Eliminate all insects, ants and disease affecting turf areas as they occur.

Turf Renovation

Aerate all turf areas one time (1) annually (in the Fall) or at the discretion of the Committee Maintenance Manager. Aerate all turf by using 1/2-inch tines removing 2-inch cores of sod with an aerator machine at not more than 6-inch spacing once over.. Committee

Maintenance Manager is to be notified at least two (2) weeks prior to the exact date of aerating.

Turf Re-seeding/Re-sodding

Contractor shall overseed all turf areas twice a year, after aerification in the spring (park blend) and in the fall (winter rye) and shall overseed all bare spots as needed throughout the remainder of the year to reestablish turf to an acceptable quality. When Contractor reseeds turf, he will aerify, renovate, or verticut, seed and mulch (spread evenly over the entire area to a uniform depth of 7 inch) in this sequence. The Committee Maintenance Manager may require the use of sod when deemed necessary. Overseeding shall be sown at a rate of five (5) pounds per one thousand (1,000) square feet and reseeding of bare areas shall be sown at a rate of eight (8) pounds per one thousand (1,000) square feet. The following seed specifications shall be used for all overseeding/reseeding and may be adjusted at the Committee Maintenance Manager’s discretion. The Contractor is responsible for replacing sod as needed at their expense including contractor negligence unless damage is caused by vandalism or Acts of God (see Section 3).

Turf Dethatching

Contractor shall dethatch all turf areas one time each year in the Fall if needed.

Irrigation

Irrigation, including hand watering and bleeding of valves during an emergency situation, as required to maintain adequate growth rate and appearance and in accordance with a schedule most conducive to plant growth. Contractor shall be proficient with Field Controllers. Contractor shall contact the manufacturer for service and training on an as-needed basis. Committee Maintenance Manager shall have the ability to review the irrigation schedule. Adequate soil moisture will be determined by programming the automatic sprinkler controllers as follows:

1. Consideration must be given to the soil conditions, seasonal temperatures, wind conditions, humidity, minimizing runoff and the relationship of conditions which affect day and night watering. This may include daytime watering during winter weather to prevent icy conditions and manual operation of the irrigation system during periods of windy or inclement weather. During freezing and/or windy conditions, automatic irrigation will be discontinued.
2. In areas where wind creates problems of spraying water onto private property or road rights-of-way, the controllers shall be set to operate during the period of lowest wind velocity which would normally occur at night (between the hours of 7:00 p.m. and 6:00 a.m.)
3. The Contractor shall be responsible for monitoring all systems within the jurisdiction of this specification and correct for: coverage, adjustment, clogging of lines, and removal of obstacles, including plant materials which obstruct the spray.
4. Check systems and adjust and/or repair any sprinkler heads causing excessive runoff, including slope areas, or which throw directly onto roadway paving or walks (where sprinkler heads can be adjusted) within the Zone.
5. All controllers shall be adjusted to consider the water requirements of each season, plant community, and adverse weather changes.
6. Irrigation system will be controlled by Contractor in such a way as not to cause an excessively wet area which could interfere with the Contractor's ability to mow all turf.
7. The Contractor shall observe and note any deficiencies occurring from the original design and review

these findings with the Committee Maintenance Manager, so necessary improvements can be considered.

8. Contractor shall address all leaking or defective valves immediately upon occurrence, or within twenty-four (24) hours following notification from the Committee Maintenance Manager of such a deficiency and repair as soon as possible.

9. Contractor shall file a monthly statement with the Committee Maintenance Manager, certifying that all irrigation systems are functioning properly and provide an irrigation schedule on a quarterly basis

10. The bleeding of valves and hand watering are to be used only in emergency situations.

Fertilization

The Contractor shall fertilize all turf areas with Best - Turf Supreme with TIMEC four times a year during March (after aeration), April, October and November of each calendar year at a rate of one (1) pound of actual available nitrogen per one thousand (1,000) square feet. All turf areas fertilized shall be thoroughly soaked immediately after fertilization. Soil tests shall be taken by Contractor one (1) time per year during the month of March. Fertilizer materials and rates may be adjusted.

2.2 Shrub, Ground Cover, and Vine Care

Pruning (with hand pruners/loppers/saws):

Prune shrubbery between the months of January and March to encourage healthy growth habits pertaining to each individual species of plant, and for an overall balanced shape and appearance. Contractor shall prune, shape, and train all shrubs and ground cover. Contractor will trim broken, damaged, stressed plant material so as to reduce evaporation and further stress. All shrubs shall be free of dead wood, weak, diseases, insect-infested, and damaged limbs shall at all times. In general, selective thinning cuts should be made; not "heading" or "tipping" cuts. Some growth will need to be thinned or lifted slightly, one foot to two feet, to allow the irrigation system to function freely. Remove all clippings the same day shrubbery is pruned.

Trimming (with hedge shears or hand-pruners):

Restrict growth by trimming shrubbery and ground covers to area behind curbs and walkways, within planter beds and away from walls, fences, and utilities as necessary, or upon written notice by the Committee Maintenance Manager. Keep ground cover trimmed two feet (2) diameter from the base of shrubs. For all high-branches, open shrubbery, and all trees, keep ground cover trimmed one foot (1') away from outer perimeter of trunks. Do not use string trimmers/weed whippers around trees and shrubs. Trim designated formal hedges and/or shrubs to heights indicated by the Committee Maintenance Manager. Trim clinging vines (e.g., Ivy, Ficus, Virginia Creeper) to stay on block wall surfaces - not on buildings (except as designated) nor entangled in ground cover, shrubs, or trees.

Pests, Insect, Mollusk, Ant, and Disease Control:

Maintain free of disease, insects, ants, and mollusks and treat when needed pursuant to Section 2.4 (Pesticide/Chemical) Contractor shall apply snail and slug control as needed to ensure that all grounds are relatively free of these pests. Contractor shall maintain all groundcover, shrubbery, and seasonal flower areas free of common garden insect pests always.

Absolutely NO SPRAYING is allowed in any of the Protected Cultural Resource Areas!

Weed Control:

All ground cover and shrub beds are to be always kept weed-free. Contractor shall maintain all ground cover, shrubbery, and seasonal flower areas relatively weed-free always. Contractor shall maintain planter beds in a healthy appearance by applying a weed pre-emergent program in late winter or early spring. Please note: Absolutely NO SPRAYING is allowed in the Protected Cultural Resource areas. Methods for control can incorporate one or all three of the following: 1. Hand removal 2. Cultivation 3. Chemical eradication

Fertilization:

Mechanically broadcast or individually apply (point irrigation) fertilizer four (4)) times per year during the months of March (Best - Triple Twelve 12-12-12), May (Best - Supreme 16-6-8), and September (Best - Supreme 16-6-8) and November. Individually apply Best Triple Twelve 12-12-12 at the rate of 1 cup per plant, to all plants serviced by a point irrigation system. Contractor will cultivate into soil. Soil tests shall be taken by Contractor one (1) time per year during the month of March. One soils test with complete analysis and recommendation(s) shall be taken for every five acres of designated landscape areas. Test site(s) to be determined by the Committee Maintenance Manager. Fertilizer materials and rates may be adjusted by Committee Maintenance Manager based on test results. The Contractor shall provide the Committee Maintenance Manager with a fertilization schedule.

Irrigation:

Irrigation will be programmed in conjunction with automatic controllers or manual control valves servicing turf or ground cover and shrub areas in accordance with the requirements of this specification.

Shrub and Ground Cover Replacement:

All damaged, diseased (un-treatable) or dead shrubs and ground covers will be replaced at contractor’s expense with the same material that existed and of similar size as required by the Committee Maintenance Manager, unless otherwise notified by him/her in writing. Substitutions for any plant materials must have prior approval in writing by the Committee Maintenance Manager. Original plans and specifications should be consulted to determine correct identification of species. Contractor shall be reimbursed for the cost of shrubs permanently damaged or lost due to vandalism or Acts of God and the labor to replace them (see Section 3).

Seasonal Flowers:

Seasonal flowers shall be maintained on a weekly basis but require replacement from time to time.

2.3 Tree Care

The Contractor shall perform at his/her sole expense the following services:

Tree Maintenance

Shaping and Trimming

Maintain eight (8) foot clearance for branches overhanging walks and fourteen (14) foot clearance for branches overhanging beyond curb line into the paved section of streets where applicable. Contractor agrees to prune, shape, and maintain trees less than fourteen (14) feet in height and prune and dead wood all limbs of all trees at 14 feet and lower. Contractor shall not be responsible for the pruning, or other maintenance, of portions of trees above fourteen (14) feet in height.

Control insects and diseases

As needed.

Staking and Supporting

All replacement trees and replace stakes which have been broken or damaged on existing trees as required. Tree stakes shall be pentachlorophenol treated lodge pole pine not less than eight (8) feet in length for five (5) gallon size trees and not less than ten (10) feet for fifteen (15) gallon trees sizes, (two (2) per tree).

Guy wires where required, and plant ties will be of pliable, zinc-coated ten (10) gauge wire (two (2) ties per tree). Hose for covering wire to be either new or used garden hose at least one half (1/2) inch in diameter (hose ties should allow for minimum of three (3) additional inches of clearance beyond the diameter of the branch or trunk being secured). Stakes will not be placed closer than eight (8) inches from trunk of the tree. Stakes and ties will be placed so no chafing of bark occurs and shall be checked frequently and retied to prevent girdling.

New Tree Pruning

During the first three (3) years, head back lower branches and prune all trees, including those on the slopes, for correct branching structure. Fertilization: Apply/install tree fertilizer tablets (Best Tabs 20-10-5) within drip line of tree two times per year (during the months of May and October). Irrigation: Irrigation will be programmed in conjunction with automatic controllers or manual control valves servicing turf or ground cover and shrub areas in accordance with the requirements of these specifications.

Tree Replacement

All trees permanently damaged will be replaced by the contractor with the identical species of tree existing previously, unless otherwise notified in writing by the Committee Maintenance Manager. The need for and the size of replacement will be determined by the Committee Maintenance Manager at the monthly maintenance inspection meeting or upon written notification. Size of the replacement shall be a minimum size of a 15-gallon container. Substitutions will require prior written approval by the Committee Maintenance Manager. Original plans and specifications should be consulted to ensure

correct identification of species. Contractor shall be re-imbursed for cost of trees permanently damaged or lost due to vandalism or Acts of God and the labor to replace them (see Section 3.1). Committee Maintenance Manager shall be notified prior to removal and/or replacement.

2.4 Use of Chemicals (Pesticides) and Disease Pest Control

Chemical Application

All work involving the use of chemicals will be accomplished by a State of California licensed pest control operator. A written recommendation by a person possessing a valid California Pest Control Advisor License is required prior to chemical application. Permits: All chemicals requiring a special permit for use must be registered by the Contractor with the County Agricultural Commissioner's office and a permit obtained with a copy to the City prior to use. A copy of all forms submitted to the County Agricultural Commissioner shall be given to the Administrator on a timely basis. Compliance with Regulations: All regulations and safety precautions required by local, state, and federal authorities will be adhered to.

Pest Control

Control of ground squirrels, gophers, and other burrowing rodents by trapping and/or eradication will be provided by the Committee Maintenance Manager. The Contractor is not responsible for this service, however, when Contractor sees evidence of such activity, they are to notify the Committee Maintenance Manager. Whenever holes are visible upon the surface, these holes shall be filled and securely tamped to avoid moisture runoff entering the holes. This procedure shall be followed in all areas, especially within all slope areas.

2.5 General Cleanup

Trash Removal

Weekly remove all trash and accumulated debris from Contractor's work.

Policing of Areas

All areas under maintenance and other designated areas will have above identified trash removed on a weekly basis.

Concrete/Asphalt Median Strip Maintenance

Contractor is responsible for weed and grass removal within concrete asphalt median strip areas. Curb and Gutter Maintenance: Contractor is responsible for removal of weeds, debris and grass from curb and gutter expansion joints located adjacent to designated maintenance areas at all times. In addition, Contractor shall keep all curb, gutter pan, and sidewalks within the road right of way free of weeds,

leaves, and debris. The Contractor shall develop a schedule for this work and submit it to the Committee Maintenance Manager.

Removal of Leaves

Accumulations of leaves shall be removed from all areas not less than once per week.

2.6 Irrigation System Management

All irrigation systems within the LLD landscaped areas designated in this Specification will be repaired and maintained as required for operation, by the Contractor at his/her sole expense in the following manner:

Scope of Responsibility

The Contractor shall maintain or repair and keep operable all irrigation equipment consisting of sprinkler heads, spray heads, bubblers, emitters, and rotors, remote control valves, quick couplers, risers, automatic controllers, booster pumps, and backflow prevention devices.

Extent of Responsibility

The Contractor will be responsible for immediate maintenance (repair or replacement) of all irrigation system components including those damaged due to vandalism. Contractor will always be responsible for hand watering and the bleeding of valves in emergency situations as required to sustain and prevent loss of turf, trees, plants, and ground covers when automatic systems are not functioning. Irrigation replacements due to Acts of God and third-party negligence/vandalism, shall be paid by the City outside of the routine maintenance as defined in section 3.

2.7 Maintenance of Drainage Systems

The following services shall be provided by the Contractor at his/her expense except as otherwise provided for:

- a. All surface drains, if any, shall be kept clear of debris and overgrown planting so that water will have an unimpeded passage to its outlet.

2.8 Maintenance Inspections and Meetings

The Contractor shall perform a weekly maintenance inspection during daylight hours of all facilities within the LLD. Such inspection shall be both visual and operational. The operational inspection shall include operation of all irrigation and other mechanical systems to check for proper operational condition and reliability. In addition, The Committee Maintenance Manager will conduct regular inspections of Contractor's work and may also inspect any additional work or repairs performed by the Contractor that are not considered Routine Maintenance Service. Contractor shall furnish to the

Committee Maintenance Manager, within fifteen (15) calendar days after the award of the contract, an annual work schedule showing the proposed dates and times for the maintenance work to be performed.

Contractor shall meet on a regular basis on site with an authorized representative of the Committee Maintenance Manager or an authorized representative for a discussion of observations if requested by either party. Said meeting shall be at the mutual convenience of the Committee Maintenance Manager and Contractor and may include residents of the community. The Committee Maintenance Manager shall notify the appropriate local representatives of the time and place of each discussion as practical prior to the meeting. In addition, the Committee may hold quarterly meetings to cover routine committee business. The contractor may be invited to attend such meetings to address the Committee and/or the community at large regarding the performance of his duties and the general state of the District with respect to landscaping.

Contractor will be provided with a written notice including specified time frames expected to correct any deficiencies identified in the performance of this agreement. It should be noted that a leaking valve must be addressed within twenty-four (24) hours and repaired as soon as possible following verbal and/or written notification.

2.9 Natural Areas Maintenance

No Content

3. DEFINITION OF SPECIFICATIONS FOR UNANTICIPATED MAINTENANCE WORK

Contractor may be requested to perform maintenance, repairs, and replacement, when the need for such work arises out of Acts of God and third-party negligence/vandalism or other impacts to the routine maintenance areas which are determined by the Committee and the City to be necessary for the proper maintenance of the Greenhorn Creek Landscaping and Lighting District in accordance with the provisions of this Section.

These tasks are outside routine maintenance and will be negotiated if and when required. Contractor shall not perform, nor be compensated for, Unanticipated Maintenance Work without written authorization from Committee and the City. If requested, agreed, and approved, unanticipated maintenance shall be implemented in a timely manner.

When approved, Contractor will be re-imbursed for this work as follows:

- A) The Contractor shall submit a written estimate of the cost for performing such work.
- B) The Committee Maintenance Manager may, upon review and approval of such estimate, authorize the Contractor to perform said work by the issuance of a written Work Order.
- C) After submittal of the bill, the Contractor shall be reimbursed only for the agreed upon cost estimate. Allowable cost elements for the replacement of shrubs, ground cover, trees and irrigation equipment shall be their wholesale cost plus a factor for overhead and profit, as provided for in the Agreement, plus sales tax and plus cost of labor.

D) Reimbursement for the cost of labor for the replacement of irrigation equipment shall be approved by the Committee Maintenance Manager.
If the Contractor's written estimate is not approved, then the Committee Maintenance Manager reserves the right to contract with a third party to perform such work.

3.1 Unanticipated Maintenance Work

- Unanticipated maintenance work may include, but is not limited to the following:
- 1. Irrigation systems repairs due to Acts of God and 3rd party negligence/vandalism, unless damage was a result of the contractor’s actions.
 - 2. Replacement or reestablishment of any tree, shrub, groundcover plant and/or turf area which is found to be in an unhealthy or dying condition due to Acts of God and negligence/vandalism, except as a result of Contractor’s actions.
 - 3. Other unanticipated maintenance work as needed and approved by the LLD Committee

4. DELINEATION OF ZONES FOR LANDSCAPE MAINTENANCE AND IMPROVEMENT

Following is a list of the formal landscaped areas within the District:

4.1 Routine Maintenance

The formally landscaped areas (planter and lawn areas) require turf to be mowed, edged kept free of debris. Irrigation control and repair, pruning, fertilization, weed control, leaves removal and trash pickup are also required. See Section 1 for Description of Scope of Services. Golf course turf adjacent to roads will be maintained by the golf course.

4.1.1 Planter Landscape

Table 1 – Formal Landscape Planter (Routine Maintenance)

Area:	Sq. Ft.	Location:	Area:	Sq. Ft.	Location:
Land-1	744	GHC Median by Gateway Park	Land-27	210	Lot 168-169 – Smith Flat
Land-2	4243	GHC Entrance by Wetlands	Land-28	859	Lot 167-168 – Smith Flat
Land-3	880	Selkirk Median at Entrance	Land-29	148	Lot 167 – Smith Flat
Land-4	7460	Selkirk Planter by Worldmark	Land-30	117	Lot 166 – Smith Flat
Land-5	3204	Selkirk Planter by Hole 10	Land-31	328	Lot 165 – Smith Flat
Land-6	5638	Selkirk Planter by Holes 2/18	Land-32	71	Lot 164 – Smith Flat
Land-7	612	Lot 3 - Selkirk	Land-33	1141	Lot 164 – Smith Flat
Land-8	232	Lot 8 - Selkirk	Land-34	1128	Lot 164 – Smith Flat
Land-9	6252	Smith Flat/Pointe Holes 11/17	Land-35	717	Across from Lot-133
Land-10	621	Lot 202 – Smith Flat	Land-36	13887	By SE Corner Smith Flat
Land-11	1521	Olivia Place	Land-37	371	Across from Lot-132 Smith Flat

Land-12	2030	Lot 209 – Cornelia Place	Land-38	501	Across from Lot-131 Smith Flat
Land-13	2755	Lot 192 – WILD 2c/Smith Flat	Land-39	1135	Across from Lot-130 Smith Flat
Land-14	338	Lot 190 – Smith Flat	Land-40	862	Across from Lots-127, 128
Land-15	135	Lot 188 – Smith Flat/Raggio	Land-41	988	Across from Lot-126 Smith Flat
Land-16	343	Lot 179 – Smith Flat	Land-42	560	At end of Smith Flat at GHC Dr.
Land-17	623	Lot 178 – Smith Flat	Land-43	1334	McCauley Entrance N. Shoulder
Land-18	1102	Lightner Place	Land-44	817	McCauley Entrance Median
Land-19	203	Lot 174 – Lightner/Smith Flat	Land-45	7357	McCauley Entrance S. Shoulder
Land-20	716	Alawa Place	Land-46	494	McCauley/Selkirk NW Curb
Land-21	1103	Sasa Place	Land-47	126	Lot-80 Selkirk/Chimney Hill
Land-22	789	Lot 173 & 174 – Smith Flat	Land-48	342	Lot-67 Selkirk/Chimney Hill
Land-23	543	Lot 172 – Smith Flat	Land-49	304	Lot-49 Selkirk/Springhouse
Land-24	535	Lot 171 – Smith Flat	Land-50	1810	Entrance Median Selkirk
Land-25	344	Lot 170 – Smith Flat	Land-51	133	Lot 189 Smith Flat
Land-26	144	Lot 169 – Smith Flat	Land-52	643	Smith Flat/GHC Rd. South

4.1.2 Lawn Landscape

Table 2 – Formal Landscaping Lawn (Routine Maintenance)

Area:	Sq. Ft.	Location:
Lawn-1	8.67	Triangle area: Angel Oak/Live Oak/Acorn
Lawn-2	3570	GHC Rd Shoulder past triangle area
Lawn-3	1781	Selkirk Entrance East of Wetland Site 6
Lawn-4	576	Selkirk Entrance/Smith Flat South side of Wetland Site 6
Lawn-5	21951	GHC Rd Median Selkirk to McCauley
Lawn-6	16501	GHC Rd Median McCauley South
Lawn-7		Not Applicable
Lawn-8	15419	Lawn in front of WorldMark

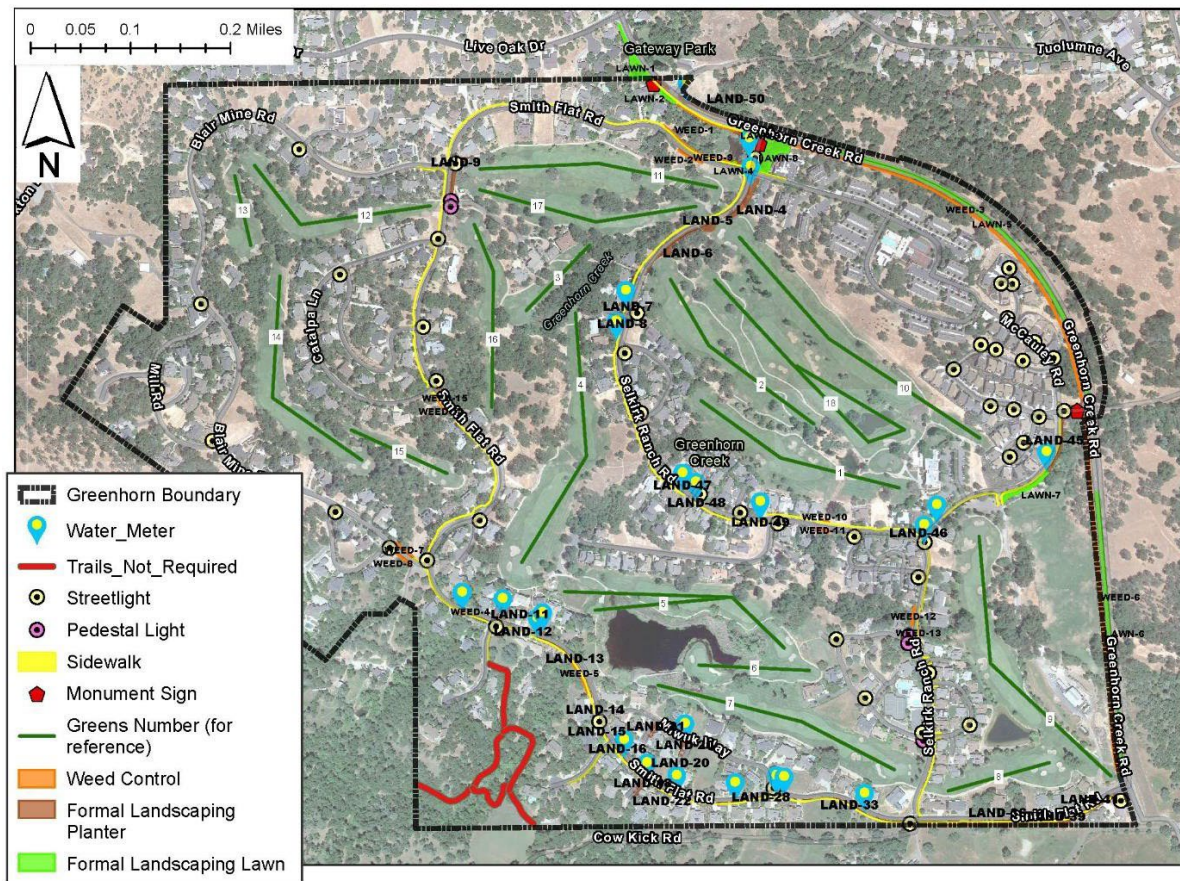
4.1.3 Weed Control

Table 3 – Weed Control (Routine Maintenance)

Area:	Sq. Ft.	Location:	Area:	Sq. Ft.	Location:
Weed-1	2020	GHC Rd Shoulder W. Selkirk	Weed-9	843	Smith Flat south of WILD-1a
Weed-2	2456	Smith Flat S. of Wetland E 6	Weed-10	257	Selkirk south side of WILD-2a
Weed-3	13239	GHC Rd Selkirk to McCauley	Weed-11	458	Selkirk north side of WILD-2c
Weed-4	295	Smith Flat Lot-N/Albasio	Weed-12	607	Selkirk east side of WILD-2c
Weed-5	1298	Smith Flat N. of PCR-4	Weed-13	221	Selkirk west side of WILD-2b
Weed-6	11158	GHC Rd Shoulder S./McCauley	Weed-14	605	Smith Flat N. side of WILD-1b
Weed-7	765	Blair Mine S. side WILD-1c	Weed-15	686	Smith Flat S. side of WILD-1c
Weed-8	665	Blair Mine N. side WILD-1d			

Map to support the Tables.

Routine Maintenance LLD Work – Zoom out for Details.





CITY ADMINISTRATION

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DDATE: July 1, 2025

TO: City Council

FROM: Pam Caronongan, City Administrator

RE: **ADOPT RESOLUTION NO. 25-53 THEREBY APPROVING THE AWARD OF A FIVE-YEAR (5-YEAR) GRAZING LEASE AGREEMENT TO JHEART RANCH, WITH AN ANNUAL LEASE PAYMENT OF \$10,500 PER YEAR PAID TO THE CITY FROM FISCAL YEAR (FY) 2025-2026 THROUGH FY 2029-2030**

RECOMMENDATION

Staff recommends the City Council to:

1. Discuss, consider, and approve the award of a five-year (5-year) Grazing Lease Agreement to Jason Brixey and Jodie Brixey of JHeart Ranch for an annual lease payment of \$10,500 per year paid to the City from Fiscal Year (FY) 2025-2026 to FY 2029-2030; and
2. Adopt **Resolution No. 25-53** memorializing the approval of the award of the above-mentioned Grazing Lease Agreement with a Beginning Term Date of July 1, 2025, an Ending Term Date of June 30, 2030; and
3. Authorize the City Administrator to execute the Grazing Lease Agreement and supporting documentation related to the lease.

BACKGROUND

During the May 6, 2025 regular meeting, the City Council approved for staff to begin a Request for Proposal process for the five-year leasing of City-owned property known as the “Spray Field Facility” which comprises of the following Assessor Parcel Numbers (APNs):

Assessor Parcel Numbers			
64-07-33	64-07-03	64-07-60	64-07-59
64-03-26	64-05-01	64-65-41	64-05-22
64-05-12	64-05-26	64-04-05	



The City uses the “Spray Field Facility” for disposal of recycled water and wishes to maintain the vegetation and grasses in a state to facilitate the disposal. The City deemed it best to allow another party the right to graze cattle and goats on a portion of the “Spray Field Facility” via a Grazing Lease Agreement.

Staff issued and posted a Request for Proposal in May 2025 for the five-year lease of the City-owned property known as the “Spray Field” Facility. The acceptance of proposals closed on June 20, 2025.

The City received one (1) response to the RFP: Mr. Jason Brixey and Mrs. Jodie Brixey of JHeart Ranch, who were the previous five-year lessee of the “Spray Field Facility.” In their response to the RFP, Mr. and Mrs. Brixey increased the price of their bid from their current annual lease payment of \$7,500 to \$10,500.

FISCAL IMPACT

The City will be receiving annual lease payments of \$10,500 per year beginning FY 2025-2026 through 2029-2030, which totals to \$52,500 for the five-year lease period.

In addition, this new Grazing Lease Agreement will provide an additional \$15,000 of rental / lease revenue to the City (\$52,500 – \$37,500 original 5-year lease payment).

ENVIRONMENTAL CONSIDERATION

The above-mentioned action is exempt from California Environmental Quality Act (CEQA) review via CEQA Guidelines 15061(b)(3) since said action is not a “project,” and that the activity does not cause a direct change, indirect change, or significant effect on the environment.

ATTACHMENT

1. Draft Resolution No. 25-53
2. Draft Grazing Agreement
3. Response to RFP from Jason and Jodie Brixey – JHeart Ranch



RESOLUTION 25-53

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANGELS
TO APPROVE THE AWARD OF A FIVE-YEAR (5-YEAR) GRAZING LEASE
AGREEMENT TO JHEART RANCH, WITH AN ANNUAL LEASE PAYMENT OF
\$10,500 PER YEAR PAID TO THE CITY FOR LEASE OF THE “SPRAY FIELD
FACILITY” FROM FISCAL YEAR (FY) 2025-2026 THROUGH FY 2029-2030**

WHEREAS, during the May 6, 2025 regular meeting, the City Council authorized staff to begin a Request for Proposal (RFP) process for the five-year (5-year) leasing of City-owned property known as the “Spray Field Facility”; and

WHEREAS, the “Spray Field Facility” that is subject for leasing comprise of the following Assessor Parcel Numbers (APNs):

Assessor Parcel Numbers (APNs)			
64-07-33	64-07-03	64-07-60	64-07-59
64-03-26	64-05-01	64-65-41	64-05-22
64-05-12	64-05-26	64-04-05	

WHEREAS, the City uses the “Spray Field Facility” for disposal of recycled water and wishes to maintain the vegetation and grasses in a state to facilitate the disposal. The City deemed it best to allow another party the right to graze cattle and goats on a portion of the “Spray Field Facility” via a Grazing Lease Agreement; and

WHEREAS, staff issued and posted an RFP in May 2025, and the acceptance of proposals to lease the “Spray Field Facility” closed on June 20, 2025; and

WHEREAS, the City received one (1) response to the RFP – Mr. Jason Brixey and Mrs. Jodie Brixie of JHeart Ranch, with the proposal to lease the Property from the City at \$10,500 per year; and

WHEREAS, prior to the RFP, JHeart Ranch was already leasing the Property from the City and wishes to continue the landlord-lessee relationship with the City via the Grazing Lease Agreement; and

WHEREAS, the Beginning Term Date of the Grazing Lease Agreement is July 1, 2025; and

WHEREAS, the Ending Term Date of the Grazing Lease Agreement is June 30, 2030.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Angels, the City Council approves the awarding of the five-year (5-year) Grazing Lease Agreement to Jason Brixey and Jody Brixey of JHeart Ranch for an annual lease payment of \$10,500 per year paid to the City from Fiscal Year (FY) 2025-2026 to FY 2029-2030; with this Resolution being adopted by the following roll call vote:

AYES :
NOES :
ABSENT :
ABSTAIN :

Michael Chimente, Mayor

ATTEST:

Rose Beristianos, City Clerk



HOME OF THE JUMPING FROG

GRAZING LEASE AGREEMENT

This Grazing Lease Agreement (Agreement) is made and entered into on **July 1, 2025**, by and between the **City of Angels** (City) and **Jason and Jodie Brixey, doing business as JHeart Ranch** (Lessee). City and Lessee may each be referred to as a “Party” or collectively as the “Parties”. There are no other parties to this Agreement. This Agreement is entered into with reference to the following facts and intentions:

RECITALS

- A. The City is the owner of certain real property and improvements (Property) located in the City of Angels, generally described as the assessor parcel numbers in the following table.

Assessor Parcel Numbers			
64-07-33	64-07-03	64-07-60	64-07-59
64-03-26	64-05-01	64-65-41	64-05-22
64-05-12	64-05-26	64-04-05	

- B. The City uses the land for disposal of recycled water and desires to maintain the vegetation and grasses in a state to facilitate the disposal.
- C. Lessee is in the business of raising cattle and requires the use of pasture land to graze cattle.
- D. Lessee desires to receive from the City and the City agrees to provide Lessee, the right to graze cattle and goats on a portion of the Property pursuant to the terms and conditions of this Agreement.

NOW, THEREFORE, based on the mutual terms, covenants and conditions recited herein and made a material part hereof, the Parties agree as follows:

1. **Grazing Right.** City grants Lessee the right to graze cattle and goats on Property. Other than as expressly provided in this Agreement, Lessee shall not have any other rights with respect to the Property and improvements located on the Property.
2. **Term.** The term of this Agreement shall commence on **July 1, 2025** (Commencement Date) and end on **June 30, 2030** (Termination Date), unless adjusted pursuant to the provisions of this Agreement.
3. **Possession.** City shall be deemed to have delivered possession of the Property to Lessee and Lessee shall be deemed to have taken possession of the Property as of the Commencement Date subject to the terms and conditions of this Agreement.
4. **Fee.** Lessee agrees to pay the City the sum of **Ten Thousand Five Hundred Dollars and Zero Cents (\$10,500.00)** per year during the Term (Fee), which shall be paid annually in advance throughout the Term of the Agreement. Lessee shall pay the Fee to City at or near the commencement date and on successive anniversaries of the commencement date. In the event the due date falls on a Saturday, Sunday, or holiday observed by City, the Fee shall be due the business day immediately prior.

5. Use of Property.

5.1 Use. The Property shall be used for grazing cattle and for no other use without the express written consent of the City. The City expressly disclaims any representation or warranty or any liability or damage as to quality or quantity of grass growing on the Property at anytime during the Term. Lessee covenants and agrees to conduct its operations, as allowed by this Agreement, in a good and ranching-like manner according to the industry practices for cattle ranching operations. Lessee shall be responsible for keeping its cattle within the Property and shall promptly return any cattle that leave the Property. The City reserves the right to require Lessee to move or remove the cattle within/from the Property due to overgrazing or if the cattle or goats otherwise cause harm to the Property, as determined in the City's sole discretion. Lessee shall not allow other animals, including horses, on the Property without the prior written consent of the City, (which may be separately negotiated with the City). Lessee shall move any dead animals from the Property within 72 hours upon discovery.

5.2 Other Facilities. Lessee shall notify City of its desire to use the property for purposes other than previously discussed and Lessee shall receive City's prior written consent.

5.3 Compliance of Law. Lessee shall, at Lessee's sole cost and expense, comply with all applicable local, state and federal statutes, ordinances, rules, regulations, orders and requirements in effect that relate to the use of the Property by Lessee. Lessee shall not use or allow the use of the Property in any manner that would tend to create waste or a nuisance or which would tend to disturb the City's use of the Property.

5.4 City Operations. Lessee acknowledges that this Agreement only entitles Lessee to use the Property for grazing. Lessee further acknowledges and understands that the City will be utilizing the Property for other uses, as City deems necessary. Lessee may be required to move cattle from one portion of the Property to another portion of the Property while the City performs work in the Property.

5.5 Other Restrictions. Lessee shall not store any equipment, trucks or trailers on the Property without the prior written consent of the City. Lessee shall not use or allow firearms, drugs or alcohol on the Property at any time, the violation of which shall entitle the City to immediately terminate this Agreement without any prior written notice.

5.6. Certificate of Ownership of Livestock, Grazing Operation. On or before July 1 of each year, Lessee shall certify in writing on a form designated by the City, that Lessee has not caused an assignment of the Property, is the sole owner of or holds an ownership interest in the livestock or goats grazed on the Property during the prior twelve (12) months, and that Lessee is the sole or majority interest owner/operator of the livestock grazing operation utilizing the Property during the prior 12 months.

6. Maintenance and Operation/Surrender.

6.1 Condition of Property. Lessee accepts the Property in its present condition, and Lessee agrees that it will, at all times during the Term, keep all improvements, grasses, and weeds located within the Property in good condition, repair, and maintained so that the height of unwanted vegetation is less than 24 inches, reasonable use, wear and damage by fire, act of God, or the elements excepted, at its own expense, and without any expense whatsoever to the City. Lessee further agrees, on the last day of the Term or earlier termination of this Agreement, to surrender the Property in the same condition as when received, reasonable use, wear and damage by fire, act of God or the elements excepted, and to remove all of Lessee's personal property from the Property.

6.2 Fertilizers and Chemicals. Lessee shall not apply any fertilizers, herbicides, insecticides or other chemicals on the Property without the City's prior written consent. The application of such fertilizers, herbicides, insecticides, sprays and chemicals, if consented to by the City, shall be applied in accordance with applicable federal, state and local laws, statutes, ordinances and regulations.

6.3 Toxic or Hazardous Materials. Lessee shall not cause or permit any hazardous or toxic materials to be brought upon, kept or used in or about the Property by Lessee, its agents, employees, invitees or authorized representatives, without the prior written consent of the City, which consent shall not be unreasonably withheld, so long as Lessee demonstrates to the City's reasonable satisfaction that such toxic materials, and the quantities thereof, are necessary or useful to Lessee's operations and use of the Property and such materials will be used, kept and stored in a manner that complies with all toxic substance laws. Lessee shall, at its sole cost, comply with all federal, state and local laws, statutes, ordinances, codes, regulations and orders relating to receiving, handling, use, storage, accumulation, transportation, generation, spillage, migration, discharge, release and disposal of any toxic or hazardous materials.

6.4 Irrigation. A portion of the Property will be irrigated using recycled water.

7. Right of Entry. The City and its authorized representatives may enter the Property at any time for the purpose of inspecting the Property and Lessee's use of and operations on the Property. Lessee covenants and agrees that the City may enter the Property at any time to make any necessary repairs to the Property and perform any work desired by the City that does not unreasonably interfere with Lessee's use of the Property or that the City may deem necessary to prevent waste or deterioration in connection with Lessee's use of the Property.

8. Alterations and Improvements. Lessee shall not make any alterations or improvements to the Property without the prior written consent of the City. Any alterations or improvements to the Property shall be done in a good and workmanlike manner and diligently prosecuted until completion. Upon termination of this Agreement, such alterations and improvements shall be considered improvements to the Property and shall not be removed by Lessee and will become part of the Property unless the City requests Lessee to remove all or any portion of such improvements, in which case the Lessee shall restore the Property to its former condition, at Lessee's sole cost and expense. Lessee shall pay all costs and expenses of any such alterations or improvements on the Property. Lessee will keep the Property free and clear of all mechanics' liens and other liens on account of such work done for Lessee.

9. Taxes. Lessee shall pay before delinquency all taxes, assessments, license fees and public charges levied, assessed or imposed upon its business operations, as well as its trade fixtures and other personal property in, on or upon the Property.

10. Indemnity and Liability.

10.1 To the fullest extent permitted by law, Lessee shall defend, indemnify and hold harmless the City, its elected officials, officers, employees, agents and contractors, from and against any and all claims, damages, losses, liabilities and expenses, including attorneys' fees, paralegal and legal fees and costs, which arise out of, relate to or result from, Lessee's use of the Property or from this Agreement. In the event any action or proceeding is brought against the City, Lessee, upon notice from the City, shall defend the same at Lessee's sole cost and expense by legal counsel approved by the City. Lessee, as a material part of the consideration to the City, assumes all risk of damage to the Property or injury to persons in, upon or about the Property from any cause whatsoever except that which is caused by the failure of the City to observe any of the terms and conditions of this Agreement and such failure has persisted for an unreasonable period of time after written notice of such failure, and Lessee waives all of its claims with respect thereof against the City.

10.2 Exemption from Liability. The City shall not be liable for injury to Lessee's business or any loss of income or for damage to the property of Lessee, Lessee's employees, invitees, customers or any other person in or about the Property, nor shall the City be liable for injury to the person of Lessee, Lessee's employees, agents or contractors, whether such damage or injury is caused by or results from fire, explosion, electricity, gas, water, rain, or from any other cause, whether such damage or injury results from conditions arising upon the Property or the Property, or from other sources or places, and regardless of whether the cause of such damage or injury or the means of repairing the same is inaccessible.

11. Insurance.

11.1 Commercial General Liability Insurance. The Lessee shall, at its sole cost and expense, maintain in effect at all times during the Term, commercial general liability insurance which shall include, but shall not be limited to, protection against claims arising from death, bodily or personal injury or damage to property resulting from actions, failures to act, operations or equipment of the insured, or by its employees, agents, consultants or by anyone directly or indirectly employed by the insured. The amount of insurance should not be less than Two Million Dollars (\$2,000,000) combined single limit per occurrence coverage applying to bodily and personal injury and property damage. The commercial general liability insurance coverage shall also include the following provisions and/or endorsements.

- a. Cross liability and severability of interest.
- b. The insurer shall waive and all transfer rights of recovery (subrogation) it may have against the name and/or additional insureds for claims and/or losses.

11.2 Business Automobile Liability Insurance. The Lessee shall, at its sole cost and expense, maintain in effect at all times during the Term, business automobile liability insurance which shall include, but shall not be limited to, protection against claims arising from death, bodily or personal injury, or damage to property resulting from actions, failures to act, operations or equipment of the insured, or by its employees, agents, consultants, or by anyone directly or indirectly employed by the insured. The amount of insurance should not be less than One Million Dollars (\$1,000,000) combined single limit per accident coverage applying to bodily and personal injury and property damage. Coverage shall insure all owned, non-owned and hired automobiles.

11.3 Endorsements. The insurance coverages required by this Agreement shall include the following provisions and endorsements:

- a. The City of Angels and its elected officials, officers and employees will be a named or an additional insured regarding liability.
- b. Written notice shall be given to the City at least thirty (30) days prior to termination, suspension, voiding, cancellation or reduction of coverage in the policy, except that if cancellation is for nonpayment of premiums, written notice shall be given to the City at least ten (10) calendar days prior to cancellation.
- c. The insurance shall be primary as with respect to the interest of the named and/or additional insureds, any other insurance maintained by the named and/or additional insureds is excess and not contributing insurance.
- d. The insurance, subject to all its other terms and conditions, applies to the liability assumed by the Lessee under this Agreement.

12. Default.

12.1 Definition of Default. The occurrence of one or more of the following events shall constitute a material default and breach of this Agreement by Lessee:

- a. Agreement Fee Default. Failure by Lessee to make, as and when due, any payment of Agreement Fee payable by Lessee where such failure has continued for a period of ten (10) days after written notice from the City to Lessee; provided, however, that any such notice shall be in lieu of, and not in addition to, any notice required under section 1161 of the Code of Civil Procedure of California.
- b. Abandonment. The abandonment or vacation of the Property by Lessee. Abandonment is defined to include, without limitation, any absence of Lessee from the Property for five (5) days or longer while in default of any provision of this Agreement. Notwithstanding anything to the contrary, so long as Lessee is current with payment of all Agreement Fees and other monetary obligations, there can be no abandonment.

c. **Breach of Contract.** Failure by Lessee to observe or perform any express or implied nonmonetary covenants, promises, agreements or provisions of this Agreement observed or performed, where such failure has continued for a period of thirty (30) days after written notice from the City to Lessee specifying the particulars of such failure; provided, however, that such notice shall be in lieu of and not in addition to any notice required under section 1161 of the Code of Civil Procedure.

d. **Bankruptcy and Insolvency.** The making by Lessee of any general assignment or general arrangement for the benefit of creditors; the filing by or against Lessee of a petition to have Lessee judged bankrupt or a petition for reorganization or arrangements under any law relating to bankruptcy (unless, in the case of a petition filed against Lessee, the same is dismissed within sixty (60) days); the appointment of a trustee or receiver to take possession of substantially all of Lessee's assets located on the Property, or of Lessee's interest in this Agreement, where possession is not restored to Lessee within thirty (30) days; or the attachment, execution or other judicial procedure substantially all of Lessee's assets located on the Property or of Lessee's interest in this Agreement, where such procedure is not discharged within thirty (30) days.

12.2 Remedies Upon Default. If Lessee breaches this Agreement, the City shall have an immediate right of reentry, with or without notice, and the right to take possession of all animals and personal property. The City, at its election, shall become the owner of all animals of which it has so take possession and, except where it elects to proceed under the following paragraph, will be obligated to compensate Lessee for them.

If the City elects to reenter as provided above, or to take possession under legal proceedings or under any notice provided by law: (a) City may terminate this Agreement; (b) City may from time to time, without terminating this Agreement, re-issue the entire or any part of the Property for such terms (which may extend beyond the Term of this Agreement), and at such agreement fee and other conditions as the City in its sole discretion deems advisable. On each subsequent agreement, Lessee shall be immediately liable to pay the City the expenses of the new agreement and any making or alterations or repairs incurred by the City and all other indebtedness, except Fee due under the Agreement; (c) the City, or its agents or assigns, or receiver appointed at its instance may: (i) perform any of these duties under this Agreement and such things as maintaining the Property and growing and managing the cattle located on the Property; (ii) charge the proceeds of the cattle with all reasonable costs of maintenance and husbandry; and (iii) divide the remainder of the proceeds with the Lessee in the same proportion as the cattle would have been divided between the City and Lessee if Lessee had faithfully performed under this Agreement. If the cost exceeds the proceeds from the cattle, Lessee shall be responsible for payment of any such deficiency; or (iv) City may exercise all other rights that are available to it under any federal, state or local law, statute, or regulation if Lessee breaches or defaults any of its obligations under this Agreement.

13. Holding Over. If the Lessee has not vacated the premises at the end of the Term, the Lessee will accrue charges in the amount of \$150 per day beginning on the fifth day after the end of the contract term. All other terms and conditions remain the same as specified in this Agreement. City's receipt of any hold over amounts pursuant to this section shall not constitute an extension of the Term nor shall it constitute a waiver of Lessee's wrongful holding over and shall not prejudice any other rights or remedies available to City under this Agreement or applicable provisions of law.

14. Damage or Destruction. In the event the Property is damaged by fire, flood or other perils through no fault of Lessee, the Agreement Fee shall be abated in proportion to the area of the Property that Lessee can no longer utilize as contemplated under this Agreement, unless caused in whole or part by Lessee, in which event the Agreement fee shall not be abated. If more than fifty (50) percent of the Property is damaged or destroyed such that Lessee may no longer use it for its intended purposes, Lessee may elect to terminate this Agreement, unless caused in whole or part by Lessee, in which event Lessee shall not have the right to terminate this Agreement.

Other than as provided above in this paragraph, Lessee shall not be entitled to any compensation or damages from the City for loss of use of all or any portion of the Property regardless of the cause.

15. General Provisions.

15.1 Recitals. The recitals stated at the beginning of this Agreement of any or facts shall be conclusive proof of the truthfulness thereof and the terms and conditions of the recitals, shall be deemed a part of this Agreement.

15.2 Notices. All notices, approvals, acceptances, requests, demands and other communications required or permitted, to be effective, shall be in writing and shall be delivered, either in person or by mailing the same by United States mail (postage prepaid, registered or certified, return receipt requested) or by Federal Express or other similar overnight delivery service, to the Party to whom the notice is directed at the address of such Party as follows:

To: City	City of Angels PO Box 667 584 S. Main Street Angels Camp, CA 95222
To: Lessee	Jason and Jodie Brixey PO Box 250 Altaville, CA 95221

Any communication given by mail shall be deemed delivered two (2) business days after such mailing date, and any written communication given by overnight delivery service shall be deemed delivered one (1) business day after the dispatch date. Either Party may change its address by giving the other Party written notice of its new address.

15.3 Successors and Assigns. This Agreement shall be binding on and shall inure to the benefit of the Parties and their respective heirs, successors and assigns. Nothing in this Agreement, express or implied, is intended to confer on any person other than the Parties or their respective heirs, successors and assigns, any rights, remedies, obligations or liabilities under or by reason of this Agreement.

15.4 Assignability. Lessee shall not assign this Agreement, or any rights to it, and shall not sublet the entire or any part of the Property or any right or privilege appurtenant to the Property or permit or transfer interest therein without first obtaining the written consent of the City, which may be withheld by the City in its sole and absolute discretion. Any assignment or subletting without the City's consent shall be void and shall, at the City's option, terminate this agreement. No interest of Lessee in this Agreement shall be assignable by operation law without the City's prior written consent.

15.5 Waiver. No waiver by any Party of any of the provisions shall be effective unless explicitly stated in writing and executed by the Party so waiving. Except as provided in the preceding sentence, no action taken pursuant to this Agreement, including, without limitation, any investigation by or on behalf of any party, shall be deemed to constitute a waiver by the Party taking such action of compliance with any representations, warranties, covenants, or agreements contained in this Agreement, and in any documents delivered or to be delivered pursuant to this Agreement. The waiver by any Party of a breach of any provision of this Agreement shall not operate or be construed as a waiver of any subsequent breach. No waiver of any of the provisions of this Agreement shall be deemed, or shall constitute, a waiver of any other provision, whether or not similar, nor shall any waiver constitute a continuing waiver.

15.6 Severability. If any term, provision, covenant or condition of this Agreement shall be or become illegal, null, void or against public policy, or shall be held by any court of competent jurisdiction to be illegal, null, void or against policy, the remaining provisions of this Agreement shall remain in full force and effect, and shall not be affected, impaired or invalidated. The term, provision, covenant or condition that is so invalidated, voided or held to be unenforceable, shall be modified or changed by the Parties to the extent possible to carry out the intentions and directives set forth in this Agreement.

15.7 Counterparts. This Agreement may be executed in any number of counterparts, each of which shall be deemed to be an original, but all of which shall constitute one and the same instrument.

15.8 Governing Law. This Agreement shall be governed by, and interpreted in accordance with, the laws of the State of California to the extent California Law is applicable to the States, with venue proper only in the County of Calaveras, State of California.

Section 9, Item L.

15.9 Attorneys' Fees. If any legal proceeding (lawsuit, arbitration, etc.), including an action for declaratory relief, is brought to enforce or interpret the provisions of this Agreement, the prevailing Party shall be entitled to recover actual attorneys' fees and costs, which may be determined by the court in the same action or in a separate action brought for that purpose. The attorneys' fees award shall be made as to fully reimburse for all attorneys' fees, paralegal fees, costs and expenses actually incurred in good faith, regardless of the size of the judgment, it being the intention of the Parties to fully compensate for all attorneys' fees, paralegal fees, costs and expenses paid or incurred in good faith.

15.10 Good Faith. The Parties agree to exercise their best efforts and utmost good faith to effectuate all the terms and conditions of this Agreement and to execute such further instruments and documents as are necessary or appropriate to effectuate all the terms and conditions of this Agreement.

15.11 Construction. The provisions of this Agreement should be liberally construed to effectuate its purposes. The language of all parts of this Agreement shall be construed simply according to its plain meaning and shall not be construed for or against either Party, as each Party had the opportunity to have their counsel review it. Whenever the context and construction so requires, all words used in the singular shall be deemed to be used in the plural, all masculine shall include the feminine and neuter, and vice versa.

15.12 Several Obligations. Except where specifically stated in this Agreement to be otherwise, the duties, obligations, and liabilities of the Parties are intended to be several and not joint or collective. Nothing contained in this Agreement shall be construed to create an association, trust, partnership, or joint venture or impose a trust or partnership duty, obligation, or liability on or with regard to either Party. Each Party shall be individually and severally liable for its own obligations under this Agreement.

15.13 Authority. The individuals executing this Agreement represent and warrant that they have the authority to enter into this Agreement and to perform all acts required by this Agreement, and that the consent, approval or execution of or by any third party is not required to legally bind either party to the terms and conditions of this Agreement.

15.14 Entire Agreement. This Agreement contains the entire understanding and Agreement of the Parties, and supersedes all prior agreements and understandings, oral and written, between the Parties. There have been no binding promises, representations, agreements, warranties or undertakings by any of the Parties, either oral or written, of any character or nature, except as stated in this Agreement. This Agreement may be altered, amended or modified only by an instrument in writing, executed by the Parties to this Agreement and by no other means. Each Party waives its future right to claim, contest or assert that this Agreement was modified, canceled, superseded or changed by any oral Agreement, course of conduct, waiver or estoppel.

IN WITNESS WHEREOF, the Parties have executed this Agreement on the day and year the place first written above.

CITY

City of Angels

LESSEE

Jason and Jodie Brixey / JHeart Ranch

By: _____
Pamela Caronongan, City Administrator

By: _____
Jason Brixey

By: _____
Jodie Brixey

ATTEST:

By: _____
Rose Beristianos, City Clerk

APPROVED AS TO FORM:



By: _____
For: Douglas White, City Attorney



Jason and Jodie Brixey
 PO Box 250 (*mailing*)
 Altaville, CA 95221
 209-556-7056

Attn: City of Angels Camp Pasture Rent

To Whom It May Concern:

I first would like to thank the City of Angels Camp for allowing us the use of the spray field property for the past 5 years. The City of Angels Camp and the Chief Plant Operator, Chris O'Flinn has been so great to work with. Our home address is 3255 Whittle Rd, Angels Camp. Our ranch borders the water treatment spray field on the south side, as well as the neighboring 2 properties that we rent from other owners to graze cattle on. We maintain 3 ranches on 3 sides of your property. The location of our home allows fence mending, property protection, and maintaining and fixing irrigation lines very easy. Not to mention the urgency and our ability to fix broken lines on a more routine basis.

Bid:

Our proposal is to lease all 11 APN's for the purpose of grazing beef cattle. Starting in July Of 2025, I would like to exercise a 5 yr lease. I plan on increasing the price of our bid from \$7,500 to \$10,500 for both the dry land portion and the 66 acres under sprinkler. I would also like the option to extend the lease once the terms of the agreement have been met.

In the event that our bid either matches or is lower than another we would like the ability to amend our bid. I feel this would be a fare exercise given our track record as good tenants.

We will work closely with the City Chief Plant Operator, to make sure that the irrigation is working properly. All perimeter fencing will be maintained by Jason and Jodie Brixey.

I understand that some of the property will be taken for the City of Angels Camp Police Department as well as PG&E. I have no issue with the sharing of the

property, and I plan on working with both parties to insure there is a healthy working relationship.

Thank you for the opportunity to bid on your property and we look forward to working with the City of Angels Camp again.

A handwritten signature in black ink, appearing to read "Jason Brixey". The signature is fluid and cursive, with the first name "Jason" being more prominent than the last name "Brixey".

Jason Brixey
J Heart Ranch *(physical)*
3255 Whittle Rd,
Angels Camp, CA 95222



MEMORANDUM

City of Angels City Council

Date: July 15, 2025

To: City of Angels City Council

From: Amy Augustine, AICP – City Planner

Re: INFORMATION ITEM – LAFCO Municipal Services Review Angels Camp

Recommendation:

Information only.

Background/Discussion

A Municipal Services Review (MSR) report is prepared pursuant to State Legislation enacted in 2000. It is approved by the Local Agency Formation Commission (LAFCO). It is used to advise future annexation requests for the City (e.g., its ability to provide water, wastewater, police, fire, civic services, etc.). LAFCO will be reviewing the draft MSR for the City of Angels between Mid-July and the end of August. This informational item is made to inform the City Council of this pending action and allow Council to ask questions before the MSR is presented at a community-wide workshop and before the full LAFCO.

Financial Impact:

Any future annexations based on the MSR/Sphere of Influence, will require an updated tax share agreement between the City and County.

Environmental Evaluation:

The environmental evaluation for the MSR is prepared in conjunction with LAFCO’s adoption of the document. This item is for information only.

Attachments:

- A. Municipal Services Review and Sphere of Influence Findings (full MSR available by contacting planning@angelscamp.gov)

5 CITY OF ANGELS MUNICIPAL SERVICE REVIEW

Calaveras LAFCO is responsible for determining if an agency is reasonably capable of providing needed resources and basic infrastructure to serve areas within its boundaries and, later, within the Sphere of Influence.

LAFCO will take the following actions:

- 1) evaluate the present and long-term infrastructure demands and resources available to the City,
- 2) analyze whether resources and services are, or will be, available at needed levels, and
- 3) determine whether orderly maintenance and expansion of such resources and services are planned to occur in line with increasing demands.

The Municipal Service Review Determinations are required by State Law. They serve the purpose of helping LAFCO to understand the special district or city involved in an annexation, detachment or reorganization proposal.

The determinations are not binding proposals for the special district or city. The determinations are subject to change because the jurisdiction involved is constantly changing, improving or growing. The State requires the MSR to be reviewed every five years, as necessary as part of the SOI update process.

Annexation Policy

The City's annexation policy is detailed in **Section 1.6**.

5.1 Population Growth

Purpose:

To evaluate service needs based on existing and anticipated growth patterns and population projections.

5.1.1 City of Angels Population Growth

From 1990 to 2000, the City of Angels population increased 25 percent. The City's water and wastewater master plans are based on growth projections of 2% annually. This growth rate is fiscally conservative, to ensure expansion and upgrades are not dictated before capital improvement funds derived from development are available. The plans include provisions for monitoring the City's population growth rate and for considering adjustments to the water and wastewater master plans should growth exceed 2%.¹

The Housing Element shows the following population projections:

¹ City of Angels, "Summary: Population Forecast for DRAFT EIR Angels 2020 General Plan", <http://www.angels.gov/docs/populationsummaryangels.pdf>, August 12, 2009.

5.1.2 *MSR Determinations on Growth and Population for the City of Angels*

- 1-1) The City of Angels needs to continue economic development to balance jobs and housing.
- 1-2) The City has established requirements for future annexations and developments so that developers will pay their fair share of infrastructure development costs.
- 1.3) The City’s 2020 population of 3,667 was based upon the 2020 Census. The California Department of Finance projected the City’s population to be 3,604 in 2023 and 3,587 in 2024 showing a steady decline.

5.2 Capacity and Infrastructure

Purpose:
To evaluate the infrastructure needs and deficiencies in terms of supply, capacity, condition of facilities and service quality.

5.2.1 City of Angels Infrastructure Background

The City of Angels infrastructure and services have been described earlier in this report.

5.2.2 MSR Determinations Regarding Capacity and Infrastructure for the City of Angels

A. Police Protection

- 2-1) The Police Department should continue to work with the Calaveras County Sheriff Department to coordinate efforts as much as possible in order to keep costs down.
- 2-2) The Angels Camp Police Department provides adequate police protection for the residents and visitors to Angels .
- 2-3) The City has developed a financing plan to accommodate growth by establishing development impact mitigation fees for capital improvements for police protection services.
- 2-4) The City has adopted a level of service based on response times. The City’s service goal is a 5-minute response time for emergency responses and a 10-minute response time for non-emergency responses within the City.

B. Fire Protection

- 2-5) The City of Angels Camp has established an ongoing funding source for personnel through the passage of Measure A. This practice should continue.
- 2-6) In the future, the large number of medical calls may require additional training opportunities to include EMT's.
- 2-7) The City has mutual aid agreements with neighboring fire districts and Calfire and an automatic aid agreement with the Altaville Melones, Murphys and San Andreas Fire Protection Districts.
- 2-8) The City should establish a goal to train more EMTs.
- 2-9) Water availability for fire protection is adequate at this time.
- 2-10) The City has developed a financing plan to accommodate growth by establishing impact mitigation development fees for capital improvements for fire protection and EMS services. Impact Mitigation Fees for fire and other services need to be consistently updated.

C. Water Service

- 2-11) New Connection Fees for water service are updated as needed.
- 2-12) There is sufficient source water available to serve the expected population growth based on the City's Water Master Plan and population growth.
- 2-13) The Water Treatment Plant WTP has a permitted capacity of 1,440 gallons per minute (gpm), or 2.0 mgd. The daily flow rate through the WTP in June, July and August averages 1.32 mgd currently serving 1,851 customers. The city has contractual rights for up to 1,600 acre-feet per year (AFY) of water through a series of agreements with PG&E later secured by UWPA.
- 2-14) An update of the City's Water Master Plan is planned.
- 2-15) The City has adopted a Capital Improvements Plan for water service improvements.

D. Wastewater Collection and Treatment

- 2-16) The City of Angels Wastewater Treatment Plant is regulated by the Central Valley Regional Water Quality Control Board.
- 2-17) The City's wastewater treatment facility (WWTP) has a design capacity to 0.60 million gallons per day (average dry weather flow) with a peak flow of 1.9 mgd. Peak influent wet weather flow is 3.1 mgd.

- 2-18 The City's WWTP is regulated by the California Regional Water Quality Control Board (RWQCB) Waste Discharge Requirements (WDRs) Order No. 98-110, dated April 17, 1998. The City also has a National Pollution Discharge Elimination Permit (NPDES)
- 2-19 The City's Wastewater Master Plan estimates that for every 0.2mgd of increased capacity approximately 1,300 new residential connections could be served. The City of Angels serves 1,761 wastewater customers.
- 2-20 The City has adopted a Capital Improvements Plan for wastewater service improvements.
- 2-21) New Connection Fees for sewer service are updated as needed.

E. Streets and Roads

- 2-22) The City provides for adequate maintenance of streets and roads.
- 2-23) The City should work closely with Caltrans to be sure that the State Routes within the City are properly maintained.
- 2-24) The City has acceptable Levels of Service (LOS) at this time. Large new developments should be required to have traffic studies, to address vehicle miles traveled and potential safety issues.

F. Park and Recreation Services

- 2-25) The City will continue to provide park and recreation services for the larger Angels Camp area (for people within the City, the County and visitors).
- 2-26) The City supports a museum and Visitors Bureau and provides traditional park services.
- 2-27) With the expansion of the Utica Park, the level of service for parks in the City of Angels is 2.39 acres of park lands per 1,000 population exceeding the government standard. The standard in the government code provides for a standard of 3 to 5 acres per 1,000 population.
- 2-28) The city adopted Park Impact Mitigation Fees to assist in funding of park lands/

G. Street Lighting Services

- 2-29) The City requires street lighting as part of the development process and manages its street lights as one of the functions of the City's Department of Public Works. Street lights are continuously maintained by PG&E. Maintenance Costs are billed to the City's Public Works Department and recovered through assessments.
- 2-30) The City's street lighting system consists of 130 streetlights and 32 streetlights located within the Greenhorn Creek Subdivision.

5.3 Financial Ability

Purpose:

To evaluate factors that affect the financing of needed improvements and to identify practices or opportunities that may help eliminate unnecessary costs without decreasing service levels.

LAFCO should consider the ability of the City to pay for improvements or services associated with annexed sites. This planning can begin at the Sphere of Influence stage by identifying what opportunities there are to identify infrastructure and maintenance needs associated with future annexation and development, and identifying limitations on financing such improvements, as well as the opportunities that exist to construct and maintain those improvements.

LAFCO should consider the relative burden of new annexations to the community when it comes to its ability to provide public safety and administrative services, as well as capital maintenance and replacements required as a result of expanding City boundaries.

Rate restructuring may be forced by shortfalls in funding, but the process may also reflect changing goals and views of economic justice or fairness within the community. LAFCO should evaluate the impact of SOI and annexation decisions on existing community rates for public service.

5.3.1 Financial Considerations

The City provides copies of the most recent budgets and audits on the City’s web site.

5.3.2 *MSR Determinations on Financial Ability for the City of Angels*

- 3-1) The City has established Development Impact Fees to ensure that all new development pays the cost of development. The City should comprehensively maintain its Development Fee program to ensure development fees are consistent and up to date.
- 3-2) The City should require preparation of a financial analysis for larger development proposals.
- 3-3) The City should continuously maintain and fund a comprehensive Capital Improvement Plan for future capital expenditures.
- 3-5) The City should become familiar with Community Facilities Districts and other financial mechanisms to ensure new development pays its fair share of infrastructure and operational costs.

5.4 Opportunities for Shared Facilities

Purpose:

To evaluate the opportunities for a jurisdiction to share facilities and resources to develop more efficient service delivery systems.

In the case of annexing new lands into a City, LAFCO can evaluate whether services or facilities can be provided in a more efficient manner if the City or some other entity provides them (i.e., the County of Calaveras, a County Service Area, or Community Services District). In some cases, it may be possible to establish a cooperative approach to facility planning by encouraging the City and County to work cooperatively in such efforts.

5.4.1 Facilities

The City of Angels facilities have been described above in this report.

5.4.2 MSR Determinations on Shared Facilities for the City of Angels

- 4-1) The City shares facilities and resources to the extent possible for police and fire protection.
- 4-2) The City could investigate ways to reduce administrative cost through computerization and or shared services.
- 4-3) Shared facilities for wastewater collection and treatment and water service are not feasible at this time. However, over the long term, the city may participate in a regional wastewater treatment solution.

5.5 Government Structure and Accountability

Purpose:

To consider the advantages and disadvantages of various government structures that could provide public services, to evaluate the management capabilities of the organization and to evaluate the accessibility and levels of public participation associated with the agency’s decision-making and management processes.

One of the most critical components of LAFCO’s responsibilities is in setting logical service boundaries for communities based on their capacity to provide services to affected lands.

LAFCO may consider the agency’s record of local accountability in its management of community affairs as a measure of the ability to provide adequate services to the Sphere of Influence and potential annexation areas.

5.5.1 Government Structure

The government structure for the City of Angels is typical for small cities in California. The City has made appropriate adjustments for the unique circumstances of geography and the importance of the tourist economy.

5.5.1 *MSR Determinations on Government Structure and Accountability for the City of Angels*

- 5-1) The City has a web site to communicate with tax-payers, residents and the public.
- 5-2) The City should strive to implement the most efficient manner to provide administrative services.
- 5-4) The City adopts budgets and rate changes at hearings where the public is notified and invited. Information is placed in the local newspaper and on the City website, Facebook and other social media, when required.
- 5-5) The City should continuously maintain and regularly update its General Plan.

5.7 Location and Characteristics of any Disadvantaged Unincorporated Communities (DUC) within or Contiguous to City of Angels Camp²

Purpose: To comply with the State Law to examine any unincorporated areas which could be provided with better services by annexing to an adjacent city.

Determination of Angels Camp Area Disadvantaged Unincorporated Community Status

Large areas of housing located outside the city limits do not exist. A Goal of the City as stated in the Housing Element is to provide housing for present and future residents within the city limits with full city services, including sewer and water service.

The estimated median household income for the City of Angels in 2024 was \$96,200 for a household of 4. This is higher than the median household income for a non-metropolitan California household of four which was \$ \$87,900 and lower than the median California income for a household of four of \$111,300³.

For the purposes of determining Median Household income (MHI) 2022 MHI estimate data by Census Designated Place is used, the estimated median household income for a household in California was \$91,905. In 2022, the estimated MHI for the City was \$55,147 and Calaveras County was \$77,526. To determine if a Community is disadvantaged, an MHI of 80% of the State MHI is used if a community is severely disadvantaged the MHI for the City needs to be 60% of the State MHI. To be considered a disadvantaged Community a MHI below \$73,524 is required using the 2022 estimates. To be considered a severely disadvantaged community the MHI \$55,143 is required. Angels Camp is considered a disadvantaged Community but not a severely disadvantaged community using the 2022 data.

² California Government Code Section 56430 (a) (2)
³ California Dpt. of Housing and Community Development, May 9, 2024, 2024 State Income Limits

5.7.1 Disadvantaged Communities

5.7.1 MSR Determinations on Disadvantaged Unincorporated Communities near City of Angels Camp

- 6-1) The City of Angels Camp Housing Element advocates provision of housing for all populations within the city limits and promotes grant applications and other programs to facilitate this goal.
- 6-2) The City of Angels Camp is considered a Disadvantaged Community with a household income below 80% of the statewide median household income. And is near the 60% requirement to be considered a severely disadvantaged Community.
- 6-3) Based on the Department of Water Resources disadvantaged communities (DAC) mapping tool, Angels Camp as well as the surrounding adjacent area is a disadvantaged community

6 CITY OF ANGELS SPHERE OF INFLUENCE

6.1 Recommendation for City of Angels Sphere of Influence

The City of Angels Sphere of Influence Area will remain the same as the previously adopted on December 19, 2011, which includes territory surrounding the City. Generally this area has not been included in the City’s planning process and is not fully developed at this time. The Sphere of Influence will allow additional room for the City to grow in the future. In addition, an Area of Concern is included for specific areas north and west and southeast and northeast of the City.

An Area of Concern is a geographic area beyond the Sphere of Influence in which land use decisions or other governmental actions of one local agency (the "Acting Agency") impact directly or indirectly upon another local agency ("the Concerned Agency"). For example, approval of a housing project developed to urban densities on septic tanks outside the city limits of a city and its sphere of influence may result in the city being forced subsequently to extend sewer services to the area to deal with septic failures and improve city roads that provide access to the development. The city in such situation would be the Concerned Agency with appropriate reason to request special consideration from the Acting Agency in considering projects adjacent to the City.

If requested, Calaveras LAFCO will seek to obtain a Joint Powers Agreement or other commitment between the agencies so that the Acting Agency provides advance notice to the Concerned Agency of any actions, or projects being considered within the area of concern, and commits to considering any comments made by the Concerned Agency.

6.2 Present and Planned Land Uses in the Angels Area, Including Agricultural and Open Space Lands⁴

6.2.1 General Plan and Zoning for the City of Angels

The City of Angels General Plan includes the Sphere of Influence area and various future land uses are planned for this area. A defined Sphere of Influence protects adjacent agricultural lands in the area outside the Sphere of Influence boundary. At this time, the City is not expecting any annexations.

6.2.2 SOI Determinations on Present and Planned Land Use for City of Angels

- SOI 2-1) The Sphere of Influence includes lands outside the City Limits of Angels and allows for adequate growth for the next several years.
- SOI 2-2 The Sphere of Influence Plan includes an Area of Concern located North of the Sphere of Influence and Southeast of the City's Sphere of Influence.

6.3 Present and Probable Need for Public Facilities and Services in the Angels Area⁵

6.3.1 Municipal Service Background

The City of Angels provides water and sewer service, fire and police, road maintenance, drainage management, park and recreation facilities, maintains offices as needed. These services need to be expanded for specific projects. The City has developer fees in place so additional costs will be borne at the expense of the developer.

6.3.2 SOI Determinations on Facilities and Services and Probable Need for the City of Angels

- SOI 3-1) The City of Angels provides sewer and water service, road maintenance, an drainage, park and recreation facilities, police, and fire protection. These are essential services for the City's population and are best provided by a full-service city.

⁴ California Government Code Section 56425 (e) (1)

⁵ California Government Code Section 56425 (e) (2)

6.4 Present Capacity of Public Facilities and Adequacy of Public Services⁶

6.4.1 Capacity Background

The City of Angels works to maintain all facilities (water, sewer, roads, and parks) and services (fire protection, police protection, and public information) to serve the population and to comply with all State and Federal laws. The City is fortunate to have dedicated and knowledgeable staff to provide these services.

6.4.2 SOI Determinations on Public Facilities Present and Future Capacity for City of Angels

- SOI 4-1) The City of Angels provides adequate facilities for the present population.
- SOI 4-2) The City requires developers in the form of developer fees to expand public facilities and services for proposed projects.
- SOI 4-3) The City has prepared for additional service capacity by preparing and implementing utility master plans, a General Plan, and capital improvements funding and a developer fee program

6.5 Social or Economic Communities of Interest for City of Angels⁷

6.5.1 Angels Community

The Angels Community is described above in this report. Angels has an identity as a community and provides many services. County Offices, Courts, the Hospital District, and medical services are located in San Andreas. Schools, the City Fire Department and recreation opportunities provide community focus for Angels .

6.5.2 SOI Determinations on Social or Economic Communities of Interest for City of Angels

- SOI 5-1) The City of Angels serves both residents and visitors to the community.
- SOI 5-2) The City of Angels provides a focus for the community through recreational opportunities, the school system, and the Fire Department.

⁶ California Government Code Section 56425 (e) (3)

⁷ California Government Code Section 56425 (e) (4)

January 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 HOLIDAY	2	3	4
5	6	7 City Council Meeting	8	9 Planning Com 5:00	10	11
12	13	14	15 COG TAC CPPA IRWMA	16 All hazards planning Codes 3pm to 5pm	17	18
19	20 HOLIDAY	21 City Council Meeting	22 Bank of Stkn Mixer 5pm to 7pm	23	24	25
26	27 LAFCO	28 UWPA	29 MEETING FIRE WATER RATES 6pm	30	31	

LEAGUE OF CITIES Mayors and Council Members Academy January 22-24, 2024 Sac, January 29-31, 2024 Garden Grove

CSEDD: R: Chimento, A: Broglio
 COG: R: Behiel & Schirato A: Broglio
 CPPA: R: Chimento, A: Broglio
 LAFCO: R: Behiel & Moncada A: Chimento
 SOLID WASTE TASK FORCE: R: Broglio, A: Chimento
 UWPA: R: Broglio & Schirato, A: Chimento

COG TAC – City Administrator
 IRWMA - PW SUPERINTENDENT / CITY ADMINISTRATOR

February 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4 City Council Meeting *CountyBOS Monument Ribbon Cutting 10AM	5 COG	6	7	8
9	10	11	12	13 FERC Com 3:00 Planning Com 5:00	14 Avellino Ribbon Cut 4:00pm RSVP by 2/12	15
16	17	18 City Council Meeting BEHIEL GONE	19 COG TAC (cancelled) IRWMA	20 CSEDD	21	22
23	24	25 UWPA – MOVE NO DATE SET	26	27	28	

LEAGUE OF CITIES City managers Conference Feb 5-7, 2025

CSEDD: R: Chimento, A: Broglio
 COG: R: Behiel & Schirato A: Broglio
 CPPA: R: Chimento, A: Broglio
 LAFCO: R: Behiel & Moncada A: Chimento
 SOLID WASTE TASK FORCE: R: Broglio, A: Chimento
 UWPA: R: Broglio & Schirato, A: Chimento

COG TAC – City Administrator
 IRWMA - PW SUPERINTENDENT / CITY ADMINISTRATOR
 AVA – City Administrator

March 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4 City Council Meeting MONCADA OUT	5 COG **FERC 2PM	6	7	8
9	10	11	12	13 Planning Com 5:00	14	15
16	17 LAFCO	18 City Council Meeting	19 COG TAC IRWMA pot/AVA	20 POT/AVA	21	22
23	24	25 UWPA	26 POT/AVA 11am BOS.O	27	28	29
30	31					

LEAGUE OF CITIES Planning Commissioners Academy March 5-7, 2025, Public Works Officers Institute March 19-21, 2025

CSEDD: R: Chimento, A: Broglio
 COG: R: Behiel & Schirato A: Broglio
 CPPA: R: Chimento, A: Broglio
 LAFCO: R: Behiel & Moncada A: Chimento
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 UWPA: R: Broglio & Schirato, A: Chimento

COG TAC – City Administrator
 IRWMA - PW SUPERINTENDENT / CITY ADMINISTRATOR
 AVA – City Administrator

April 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 City Council Meeting NO CAROLINE	2 COG – NO CAROLINE RIBBON-5PM FOXY FACE & SCULPT N GLOW	3	4	5
6	7	8	9 RIBBON-4PM THE SALON	10 Planning Com 5:00	11	12
13	14	15 City Council Meeting	16 COG TAC CPPA IRWMA	17	18	19
20	21	22 UWPA	23 MIXER-5PM TO 7PM @ PAUL JAMES JEWELERS	24	25	26
27	28	29	30			

LEAGUE OF CITIES City Leaders Summit April 23-25, 2025

CSEDD: R: Chimento, A: Broglio
 COG: R: Behiel & Schirato A: Broglio
 CPPA: R: Chimento, A: Broglio
 LAFCO: R: Behiel & Moncada A: Chimento
 SOLID WASTE TASK FORCE: R: Broglio, A: Chimento
 UWPA: R: Broglio & Schirato, A: Chimento

COG TAC – City Administrator
 IRWMA - PW SUPERINTENDENT / CITY ADMINISTRATOR
 AVA – City Administrator

May 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6 City Council Meeting	7 COG	8 ROCK CREEK RIBBON CUT 11AM Planning Com AM 5:00	9	10 JR FROG JUMP 10-1PM MARK TWAIN ELEM
11	12	13	14 STAFF APPRECIATION DAY	15 CSEDD AVA 11AM	16	17
18	19 LAFCO	20 City Council Meeting	21 COG TAC IRWMA	22	23	24
25	26	27 UWPA	28	29	30 BEHIEL OUT Until June 8th	31

LEAGUE OF CITIES City Attorneys Spring Conference May 7-9, 2025

CSEDD: R: Chimento, A: Broglio
 COG: R: Behiel & Schirato A: Broglio
 CPPA: R: Chimento, A: Broglio
 LAFCO: R: Behiel & Moncada A: Chimento
 SOLID WASTE TASK FORCE: R: Broglio, A: Chimento
 UWPA: R: Broglio & Schirato, A: Chimento

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June 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 BEHIEL OUT Unth June 8th	3 City Council Meeting BEHIEL OUT Unth June 8th	4 COG REP TO BE IN AREA, BEHIEL OUT LAFCO 4:30	5 BEHIEL OUT Unth June 8th	6 BEHIEL OUT Unth June 8th	7
8	9	10	11	12 Planning Com 5:00	13 FARMERS MARKET OPENING 4:30PM MUSEUM	14
15	16	17 City Council Meeting	18 COG-TAC IRWMA 4PAWs Ribbon Cutting 4pm	19	20 FARMERS MARKET OPENING 4:30PM MUSEUM	21
22	23	24 UWPA	25	26 JJ's & Lexy Ribbon Cutting 5pm	27 FARMERS MARKET OPENING 4:30PM MUSEUM	28
29	30					

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July 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 City Council Meeting	2 Shorties Ribbon Cutting 5pm	3	4 FARMERS MARKET OPENING 4:30PM MUSEUM	5
6	7	8	9	10 Planning Com 5:00	11 FARMERS MARKET OPENING 4:30PM MUSEUM	12
13	14	15 City Council Meeting	16 COG TAC CPPA IRWMA	17	18 FARMERS MARKET OPENING 4:30PM MUSEUM	19
20	21 LAFCO	22 UWPA	23 Business Mixer 5pm Prospect 72 Wine Co	24	25 FARMERS MARKET OPENING 4:30PM MUSEUM	26
27	28	29	30	31	FARMERS MARKET OPENING 4:30PM MUSEUM	

CSEDD: R: Chimento, A: Broglio
 COG: R: Behiel & Schirato A: Broglio
 CPPA: R: Chimento, A: Broglio
 LAFCO: R: Behiel & Moncada A: Chimento
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 AVA – City Administrator

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August 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 FARMERS MARKET OPENING 4:30PM MUSEUM	2
3	4	5 City Council Meeting	6 COG	7	8 FARMERS MARKET OPENING 4:30PM MUSEUM	9
10	11	12	13	14 Planning Com 5:00	15 FARMERS MARKET OPENING 4:30PM MUSEUM	16
17	18	19 City Council Meeting	20 COG TAC IRWMA	21 CSEDD	22 FARMERS MARKET OPENING 4:30PM MUSEUM	23
24	25	26 UWPA	27	28	29 FARMERS MARKET OPENING 4:30PM MUSEUM	30
31						

CSEDD: R: Chimento, A: Broglio
 COG: R: Behiel & Schirato A: Broglio
 CPPA: R: Chimento, A: Broglio
 LAFCO: R: Behiel & Moncada A: Chimento
 SOLID WASTE TASK FORCE: R: Broglio, A: Chimento
 UWPA: R: Broglio & Schirato, A: Chimento

COG TAC – City Administrator
 IRWMA - PW SUPERINTENDENT / CITY
 ADMINISTRATOR
 AVA – City Administrator

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September 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 City Council Meeting	3 COG	4	5 FARMERS MARKET OPENING 4:30PM MUSEUM	6
7	8	9	10	11 Planning Com 5:00	12 FARMERS MARKET OPENING 4:30PM MUSEUM	13
14	15 LAFCO	16 City Council Meeting	17 COG TAC IRWMA	18	19 FARMERS MARKET OPENING 4:30PM MUSEUM	20
21	22	23 UWPA	24	25	26 FARMERS MARKET OPENING 4:30PM MUSEUM	27
28	29	30				

CSEDD: R: Chimento, A: Broglio
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 AVA – City Administrator

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October 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 COG	2	3	4
5	6	7 City Council Meeting	8	9 Planning Com 5:00	10	11
12	13	14	15 COG TAC CPPA IRWMA	16	17	18
19	20	21 City Council Meeting	22	23	24	25
26	27	28 UWPA	29	30	31	

LEAGUE OF CITIES Annual Conference and Expo October 8-10, 2025

CSEDD: R: Chimento, A: Broglio
 COG: R: Behiel & Schirato A: Broglio
 CPPA: R: Chimento, A: Broglio
 LAFCO: R: Behiel & Moncada A: Chimento
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November 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4 City Council Meeting	5 COG	6	7	8
9	10	11	12	13 Planning Com 5:00	14	15
16	17 LAFCO	18 City Council Meeting	19 COG TAC IRWMA	20 CSEDD	21	22
23	24	25 UWPA	26	27	28	29
30						

CSEDD: R: Chimento, A: Broglio
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 UWPA: R: Broglio & Schirato, A: Chimento

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 AVA – City Administrator

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December 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 City Council Meeting	3 COG	4	5	6
7	8	9	10	11 Planning Com 5:00	12	13
14	15	16 City Council Meeting	17 COG TAC IRWMA	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

CSEDD: R: Chimento, A: Broglio
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