



CITY COUNCIL MEETING

June 04, 2024 at 5:00 PM

Angels Fire House – 1404 Vallecito Road

AGENDA

To view or participate in the meeting online, please use the following link:

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Meeting ID: 259 054 873 390

Passcode: NRF287

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[+1 209-662-6903,,253817460#](#) United States, Stockton

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In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time.

CITY COUNCIL appreciates your interest and encourages your participation. Regularly scheduled meetings are held the 1st and 3rd Tuesday of each month. The Agenda is divided into two sections:

CONSENT AGENDA: These matters include routine financial and administration actions and are usually approved by a single majority vote.

REGULAR AGENDA: These items include significant financial and administration actions of special interest, hearings and work sessions. The numerical order of the items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Mayor or Council Members. All questions shall be directed to the Mayor who, at his/her discretion, will refer to Staff.

Mayor Jennifer Herndon | **Vice Mayor** Isabel Moncada

Council Members Alvin Broglio, Michael Chimente, Caroline Schirato

City Administrator Rebecca Callen | **City Attorney** Doug White

Town Vision Statement: Dedicated to preserving our rich history and providing a safe and thriving community that is devoted to families, businesses, and visitors

Town Mission Statement: To provide municipal services, infrastructure, and a high quality of life through trusted leadership, accountability, and efficiency for the benefit of our community

1. 5:00PM CLOSED SESSION

2. ROLL CALL

3. ADJOURN TO CLOSED SESSION

- A. Public Employee Discipline/Dismissal Release (Gov. Code, § 54957)
- B. Public Employment Performance Evaluation (Gov. Code Section 54957)
Title: City Administrator/Manager
- C. Public Employment Performance Evaluation (Gov. Code Section 54957)
Title: City Attorney
- D. Conference with Labor Negotiations (Gov't Code Section 54957.6)
Employee Organization: City of Angels Employee Association (Miscellaneous)
City of Angels Firefighter Association
City of Angels Employee's Association (Exempt)

6:00 PM REGULAR MEETING

4. ROLL CALL

5. PLEDGE OF ALLEGIANCE

6. REPORT OUT OF CLOSED SESSION

- A. Public Employee Discipline/Dismissal Release (Gov. Code, § 54957)
- B. Public Employment Performance Evaluation (Gov. Code Section 54957)
Title: City Administrator/Manager
- C. Public Employment Performance Evaluation (Gov. Code Section 54957)
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Employee Organization: City of Angels Employee Association (Miscellaneous)
City of Angels Firefighter Association
City of Angels Employee's Association (Exempt)

7. PROCLAMATION

- A. Proclamation recognizing Joseph Kitchell for his years of service

8. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

9. PUBLIC COMMENT

The public may address the Council on any item of public interest not otherwise on the agenda that is within the jurisdiction of the city. No action may be taken. Matters to be addressed may be referred to City Staff or placed on a subsequent meeting Agenda. Speakers are limited to five minutes per person.

10. CONSENT AGENDA

- A. Approve Draft Minutes of May, 21, 2024, Rose Beristianos, City Clerk
- B. Approve Resolution No. 24-48, Approving the Continued \$1.00 Vehicle Registration Fee Supporting the Abandoned Vehicle Abatement Program for the Next Ten (10) Years, Rebecca Callen, City Administrator

11. REGULAR AGENDA

- A.** Review three (3) Applications and Appoint two planning commissioners, Rose Beristianos, City Clerk
(Time Allotted 15 Min)
- B.** Presentation from CalWaste
(Time Allotted 15 min)
- C.** Joint Powers Authority, 5-Year Funding Agreement for Utica Water and Power Authority, and an update on the FERC Exemption, Joel Metzger
(Time Allotted 15 Min)
- D.** Update Utica Park/Lightner Mine Expansion Project, Amy Augustine, City Planner
(Time Allotted 15 Min)
- E.** Discussion and Direction on Animal Keeping, Amy Augustine, City Planner
(Time Allotted 20 Min)
- F.** Adopt Resolution No. 24-46 authorizing the purchase of APN 062-003-041 expanding Tryon Park to Angels Creek and authorizing the City Administrator to sign, authorize, and have recorded all relevant documents and agreements, Amy Augustine, City Planner
Resolution No. 24-46 (Time Allotted 10 Min)
- G.** Approve Resolution No. 24-47, Change order for City Hall Building Modifications, Michelle Gonzalez, Finance Director
Resolution No. 24-47, (Time Allotted 10 Min)

12. ADMINISTRATION REPORT

13. COUNCIL REPORT

14. CALENDAR

- A.** JUNE AND JULY

15. FUTURE AGENDA ITEMS

16. ADJOURNMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at City Hall 209-736-2181. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title II) Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection at City Hall at 200 Monte Verda Street Ste. B, Angels Camp, CA 95222 during normal business hours. The Agenda is also available on line at www.angelscamp.gov.

Proclamation

Honoring Joseph Kitchell for 21 Years of Distinguished Service

WHEREAS, the City of Angels takes great pride in recognizing and honoring the dedicated service of its employees, whose hard work and commitment ensure the well-being and enhancement of our community; and

WHEREAS, Joseph Kitchell, has been a steadfast and invaluable member of the Public Works Department for 21 years, demonstrating exceptional dedication, and a tireless work ethic; and

WHEREAS, throughout his tenure, Joseph Kitchell, has played a crucial role in numerous public works projects, contributing to the maintenance and improvement of our infrastructure, ensuring the safety and quality of our public spaces; and

WHEREAS, Joseph Kitchell's reliability, dependability, and great customer service skills earned him the respect within the community at large; and

WHEREAS, his contributions have gone beyond the call of duty, as he would always respond to emergency calls even if he did not have the on call duty; and

WHEREAS, the City of Angels, wishes to express its profound gratitude and appreciation for Joseph Kitchell's, outstanding service and unwavering commitment over the past 21 years;

NOW THEREFORE, I, Jennifer Herndon, Mayor, on behalf of the City of Angels Camp, do hereby recognize and honor Joseph Kitchell for his 21 years of exemplary service, dedication, and significant contributions to our community.

BE IT FURTHER RESOLVED, that we extend our heartfelt thanks and best wishes to Joseph Kitchell, for continued success and fulfillment in all future endeavors.

In witness whereof, I have hereunto set my hand and caused the Seal of the City of Angels Camp of California to be affixed this 4th day of June, 2024.

Jennifer Herndon, Mayor



HOME OF THE JUMPING FROG



CITY COUNCIL MEETING – DRAFT MINUTES

May 21, 2024 at 6:00 PM

Angels Fire House – 1404 Vallecito Road

In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time.

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Mayor Jennifer Herndon **(PRESENT)** | Vice Mayor Isabel Moncada **(PRESENT)**

Council Members Alvin Broglio, Michael Chimente, Caroline Schirato **(ALL PRESENT)**

City Administrator Rebecca Callen **(PRESENT)** | City Attorney **(PRESENT)**

1. CLOSED SESSION 5:00 PM
2. ROLL CALL
3. ADJOURN TO CLOSED SESSION
 - A. Conference with Legal Counsel – Anticipated Litigation
Significant exposure to litigation pursuant to Gov. Code, § 54956.9(d)(2): One (1) potential matter
 - B. Conference with Real Property Negotiators
Property Location: 058-011-028, 024, 023
Agency Negotiator: Rebecca Callen, City Administrator
 - C. Conference with Real Property Negotiators
Property Location: 060-018-003 and 004
Agency Negotiator: Rebecca Callen, City Administrator
 - D. Conference with Real Property Negotiators
Property Location: 062-003-041
Agency Negotiator: Rebecca Callen, City Administrator

- E. Conference with Labor Negotiations (Gov't Code Section 54957.6)
Employee Organization: City of Angels Employee Association (Miscellaneous)
City of Angels Firefighter Association
City of Angels Employee's Association (Exempt)

6:00 PM REGULAR MEETING

4. ROLL CALL – **AS NOTED ABOVE**

5. PLEDGE OF ALLEGIANCE

6. REPORT OUT OF CLOSED SESSION

- A. Closed Session Conference with Legal Counsel – Anticipated Litigation
Significant exposure to litigation pursuant to Gov. Code, § 54956.9(d)(2): One (1) potential matter
- B. Conference with Real Property Negotiators
Property Location: 058-011-028, 024, 023
Agency Negotiator: Rebecca Callen, City Administrator
- C. Conference with Real Property Negotiators
Property Location: 060-018-003 and 004
Agency Negotiator: Rebecca Callen, City Administrator
- D. Conference with Real Property Negotiators
Property Location: 062-003-041
Agency Negotiator: Rebecca Callen, City Administrator
- E. Conference with Labor Negotiations (Gov't Code Section 54957.6)
Employee Organization: City of Angels Employee Association (Miscellaneous)
City of Angels Firefighter Association
City of Angels Employee's Association (Exempt)

COUNCIL WILL RECONVENE AT THE END OF THE MEETING

7. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

ACTION: MOTION TO APPROVE AGENDA BY COUNCIL MEMBER BROGLIO, SECONDED BY COUNCIL MEMBER CHIMENTE, PASSED 5 YES

8. PUBLIC COMMENT

PATRICIA HARKINS, MENTIONED A COVER IDEA WHEN WE INSTALL EV STATIONS

9. CONSENT AGENDA

- A. Approve Draft Minutes of May, 07, 2024 Rose Beristianos, City Clerk
- B. AP Checks and Treasurer Report for the Month of April, Michelle Gonzalez, Finance Director

ITEM A PULLED

ACTION: MOTION TO APPROVE ITEM B, BY COUNCIL MEMBER BROGLIO, SECONDED BY COUNCIL MEMBER CHIMENTE, PASSED 5 YES

ACTION: MOTION TO APPROVE ITEM A, BY COUNCIL MEMBER BROGLIO, SECONDED BY COUNCIL MEMBER CHIMENTE, PASSED 4 YES, 1 ABSTAIN

10. REGULAR AGENDA

- A. Discussion and Approve Resolution No. 24-40, Supporting the Highway 4 Regional Water Supply Partnership, Rebecca Callen, City Administrator (Discussion 15min) RESOLUTION NO. 24-40

PUBLIC COMMENT: MIKE MINKLER SPOKE ABOUT THE IMPORTANCE OF THE RESOLUTION.

ACTION: MOTION TO APPROVE BY COUNCIL MEMBER SCHIRATO, SECONDED BY VICE MAYOR MONCADA, PASSED 5 YES

- B. Utica Park Update, Amy Augustine, City Planner (Discussion time 20min)

UPDATE GIVEN

PUBLIC COMMENT: PATRICIA HARKINS SPOKE ABOUT THE DELAY OF THE PLAYGROUND EQUIPMENT, THE COVERED STRUCTURE AND THE MOVE OF MARK TWAIN

- C. Approve Resolution No. 24-44, GeoCon Task Order #4 for \$29,380, Design and Monitoring Remediation of Mine Shafts and Mine Features at the Utica Park/Lightner Mine and Authorizing the City Administrator to Execute all Applicable Documents, Amy Augustin, City Planner (Discussion time 10min) RESOLUTION NO. 24-44

ACTION: MOTION TO APPROVE RESOLUTION NO. 24-44 BY COUNCIL MEMBER BROGLIO, SECONDED BY VICE MAYOR MONCADA, PASSED 5 YES

- D. Approve Resolution No. 24-42, Changing the Planning Commission Start Time from 6:00pm to 5:00pm, Effective Next Months Meeting. Caytlyn Schaner, Deputy Clerk and Amy Augustine, City Planner (Discussion time 5min) RESOLUTION NO. 24-42

ACTION: MOTION TO APPROVE RESOLUTION NO. 24-42 BY COUNCIL MEMBER BROGLIO, SECONDED BY COUNCIL MEMBER SCHIRATO, PASSED 5 YES

- E. Approve Resolution No. 24-43, to Submit an Application to the California Natural Resources Agency Environmental Enhancement and Mitigation Grant Program (EEM) to Acquire two Parcels to Complete the Angels Creek Trail Linkage from Finnegan Lane to New Melones; and Authorize the City Administrator to Complete an Appraisal of the Subject Parcels, Amy Augustine, City Planner (Discussion time 10min) RESOLUTION NO. 24-43

ACTION: MOTION TO APPROVE RESOLUTION NO. 24-43 BY COUNCIL MEMBER CHIMENTE, SECONDED BY COUNCIL MEMBER BROGLIO, PASSED 5 YES

- F. Update on Planning Commission Recommendation Regarding Feather Flags and Inflatable Tube Signs and Requesting Council Direction to Staff, Amy Augustine, City Planner (Discussion time 15min)

DISCUSSION, COUNCIL ADVISED PROVIDING A CITY UPDATE ON THIS ITEM, NEWSLETTER, SOCIAL MEDIA, SOME POSTING TO UPDATE THE BUSINESSES

- G. Beautification Update and Direction on Pole Banners, Rebecca Callen, City Administrator (Discussion time 20min)

DISCUSSION HAD

- H. Letters Opposing SB1037 and AB1886, Rose Beristianos, City Clerk (Discussion time 5min)

DIRECTION GIVEN TO ALLOW THE MAYOR TO SIGN THE LETTERS

- I. Approve Resolution No. 24-45, Accepting Calaveras Local Fire Protection Tax (CLFPT) Budget and Staffing Baseline Reports, Michelle Gonzalez, Finance Director, (Discussion Time 15min) RESOLUTION NO. 24-45

**ACTION: MOTION TO APPROVE RESOLUTION NO. 24-45 BY COUNCIL MEMBER
CHIMENTE, SECONDED BY COUNCIL MEMBER SCHIRATO, PASSED 5 YES**

- 11. ADMINISTRATOR REPORT (DISCUSSION TIME 15 MIN) – **REPORT GIVEN**
- 12. COUNCIL REPORT - (DISCUSSION TIME 25 MIN) – **ALL REPORTED OUT**
- 13. CALENDAR - (DISCUSSION TIME 5 MIN) – **REVIEWED AND DISCUSSED**
- 14. FUTURE AGENDA ITEMS - (DISCUSSION TIME 15 MIN)

CSEDD, REPRESENTATIVE FROM THE CITY

PARKING

WIFI

BUDGET

DRAFT RATE STUDY

CHRISTMAS TREE DOWN TOWN

- 15. ADJOURNMENT

ADJOURN BACK INTO CLOSED SESSION

REPORT OUT OF CLOSED SESSION – DIRECTION GIVEN ON ALL ITEMS

**ACTION: MOTION TO AJOURN THE MEETING AT 8:34PM BY COUNCIL MEMBER
CHIMENTE, SECONDED BY COUNCIL MEMBER SCHIRATO, PASSED 5 YES**

Jennifer Herndon, Mayor

Rose Beristianos, City Clerk



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: June 4, 2024
TO: City Council
FROM: Rebecca Callen, City Administrator
RE: **APPROVE RESOLUTION 24-48 APPROVING THE CONTINUED \$1.00 VEHICLE REGISTRATION FEE SUPPORTING THE ABANDONED VEHICLE ABATEMENT PROGRAM FOR THE NEXT TEN YEARS**

RECOMMENDATION:

1. Approve the resolution to extend the AVA Fee for an additional ten (10) years.
2. Direct the City Clerk to transmit a certified copy of this resolution to the Clerk of the Board no later than June 5, 2024, to initiate the process of obtaining voter approval.

BACKGROUND:

The City of Angels City Council has been addressing the issue of abandoned, wrecked, dismantled, or inoperative vehicles and their associated parts as public nuisances in the community for several years. The Abandoned Vehicle Authority (AVA) was established in accordance with sections 22710 and 9250.7 of the California Vehicle Code. The AVA has been funded through a registration fee imposed on vehicles registered in Calaveras County and certain commercial vehicles, commonly referred to as the AVA Fee. The AVA Fee is essential for abating, removing, and disposing of these nuisance vehicles on both private and public property, with the primary goal of combatting neighborhood blight and decay.

In July 2012, the City of Angels City Council adopted Resolution No. 12-16, which extended the Abandoned Vehicle Abatement Program.

DISCUSSION:

Resolution: The City Council is being presented with a resolution for consideration, which proposes to **extend** the AVA Fee for an additional ten (10) years. This extension is essential to continue funding the abatement and removal of abandoned vehicles in the community.

Senate Bill 106, Chapter 175 of the Statutes of 2001, amended California Vehicle Code sections 22710 and 9250.7, allowing for the extension of the AVA Fee in increments of up to 10 years. Senate Bill 106 requires the County's Board of Supervisors, by a two-thirds vote, to adopt resolutions approving such an extension. However, Proposition 26, adopted by California voters in 2010, redefined the AVA Fee as a special tax, subject to voter approval.





CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

State law now mandates that any measure to extend the AVA Fee be submitted to the voters of Calaveras County for their approval. The Board of Supervisors is authorized to call a county-wide election for this purpose.

The current AVA Fee is set to sunset on June 30, 2023. If the fee is not extended, both the County and the City of Angels will be unable to recover a significant portion of the costs associated with abating nuisance vehicles. Consequently, this would result in an inability to continue the AVA program after all existing funds are exhausted.

This resolution is vital to continue the successful abatement of abandoned vehicles, ensuring the community remains free from neighborhood blight and decay. The extension of this existing fee will provide the necessary resources to maintain the important work carried out by the AVA program and support our Police Department and Code Compliance Department in their efforts.

FINANCIAL IMPACT:

None so long as the extension is approved by the voters of Calaveras County and the City of Angels.

ATTACHMENTS:

Resolution No. 24-48



**CITY OF ANGELS
CITY COUNCIL
RESOLUTION No. 24-48**

**A RESOLUTION OF THE CITY OF ANGELS APPROVING THE
EXTENSION OF THE CALAVERAS COUNTY/CITY OF ANGELS ABANDONED
VEHICLE AUTHORITY (AVA) FOR AN ADDITIONAL TEN (10) YEARS
AND AGREEMENT WITH THE CALAVERAS COUNTY BOARD OF
SUPERVISORS TO PLACE A MEASURE ON THE NOVEMBER 5,
2024 BALLOT TO RENEW ABANDONED VEHICLE ABATEMENT
FEES PURSUANT TO VEHICLE CODE SECTIONS 9250.7 AND 22710
AND REQUESTING CONSOLIDATION WITH ANY OTHER
ELECTION TO BE HELD ON THE SAME DATE**

WHEREAS, sections 22710 and 9250.7 of the California Vehicle Code authorized the establishment of the Calaveras County/City of Angels Abandoned Vehicle Authority ("AVA") and the imposition of a \$1.00 fee on vehicles registered in Calaveras County and \$2.00 on certain commercial vehicles, referred to as the AVA Fee; and

WHEREAS, these registration fees are used exclusively for the abatement, removal, and disposal of any abandoned, wrecked, dismantled, or inoperative vehicles or vehicle parts as public nuisances, on private or public property, to combat neighborhood blight and decay; and

WHEREAS, on July 3, 2012 Resolution No. 12-16 was adopted by the City of Angels City Council approving the extension of the Abandoned Vehicle Abatement Program.

WHEREAS, Senate Bill 106, Chapter 175 of the Statutes of 2001, amended California Vehicle Code sections 22710 and 9250.7 to allow an extension of the registration fees in increments of up to 10 years; and

WHEREAS, Senate Bill 106 requires a county's board of supervisors, by a two-thirds vote, to adopt resolutions approving an extension of the registration fees; and

WHEREAS, Proposition 26, adopted by the voters of California in 2010, altered the definition of a fee and resulted in the classification of the AVA Fee as a special tax subject to voter approval; and

WHEREAS, state law now requires that any measure to extend the AVA fee be submitted to the voters of the County for their approval, and authorizes the Board of Supervisors to call a county-wide election for that purpose; and

WHEREAS, the current AVA Fee sunsets on June 30, 2023, and the County and City of Angels will be unable to recover a significant portion of the costs of abating nuisance vehicles and thus be unable to continue the AVA program after all existing funds are exhausted.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Angels approves the extension of the AVA fee for an additional ten (10) years; and

BE IT FURTHER RESOLVED, the City Clerk is directed to transmit a certified copy of this Resolution to the Clerk of the Board no later than June 5, 2024.

PASSED AND ADOPTED this 4th day of June 2025, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

Jennifer Herndon Mayor

Rose Beristianos, City Clerk



HOME OF THE JUMPING FROG



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: June 4, 2024
TO: City Council
FROM: Rose Beristianos, City Clerk
RE: PLANNING COMMISSION APPOINTMENT

RECOMMENDATION:

Review three applicants and appoint two applicants to Planning Commission

BACKGROUND:

John Broeder’s term is expiring June 30, 2024. In order for him to be considered he has to reapply and has done so.

Kris Klerk’s term is expiring June 30, 2024 and has chosen not to reapply. Staff ran the recruitment and has received three applications for City Council to review.

DISCUSSION:

The Commission is made up of five (5) residents residing in the City of Angels, City Limits and works with the City’s Community Development Planning Department, it’s Director and Staff.

The Commissioners term is for three (3) years unless the Commissioner has been appointed by the City Council to fill the remaining term of a vacated seat.

Returning Commissioners if they choose to may reapply when their term is completed.

Planning Commission meets once a month and receives a \$50 dollar stipend and will be required to take the Ethics Training Class and fill out a Statement of Economic Interests

FINANCIAL IMPACT:

\$50 a month for attending a meeting

ATTACHMENTS:

- John Broeder Application
- Daniel Whitford Application
- Christopher “Clavey” Wendt





CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181



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CITY OF ANGELS
APPLICATION FOR
PLANNING COMMISSION APPOINTMENT

Name: JOHN BROEDER

Address: [REDACTED]

Phone Number: [REDACTED] Email Address: johnbroeder@ANGELSCAMP.GOV

Years of Residency in Angels Camp? 19 Registered Voter? Yes No

What experience, knowledge and insight in City Planning and/or Civic Participation can you provide to the Commission?

13 YEARS AS PLANNING COMMISSIONER
SEVERAL YEARS ON INFRASTRUCTURAL COMMITTEE NOW DEFUNCT
PAST BRAND LEADERSHIP TEAM MEMBER
PAST BOARD MEMBER OF DESTINATION ANGELS CAMP

From a City Planning aspect, what three things do you believe the City is doing well?

EXCELLENT PLANNING DEPT STAFF
VERY FRIENDLY AND HELPFUL PLANNING STAFF
MANY NEEDED FORMS AND HELPFUL INFORMATION ON LINE

From a City Planning aspect, what three areas does the City need to improve on the most?

PROMOTE PUBLIC ENCOURAGEMENT IN ATTENDING CITY COUNCIL AND PLANNING COMMISSION MEETINGS
FREQUENT UPDATES ON PUBLIC PROJECTS



CITY OF ANGELS
APPLICATION FOR
PLANNING COMMISSION APPOINTMENT

Name: Daniel Whitford

Address: [REDACTED]

Phone Number: [REDACTED] Email Address: [REDACTED]

Years of Residency in Angels Camp? 15+ Registered Voter? Yes No

What experience, knowledge and insight in City Planning and/or Civic Participation can you provide to the Commission?

I have extensive experience operating public works infrastructure such as: water treatment/distribution, and waste water treatment systems. For the last 5 years I have been working as general engineering/excavtion contractor. I also work on the annual Fume outages.

From a City Planning aspect, what three things do you believe the City is doing well?

The city has two fire departments on each side of town. There is usually ample parking wherever you go. Also, There used to be plenty of Parks.

From a City Planning aspect, what three areas does the City need to improve on the most?

The Annex needs to be bypassed. The the sidewalk along main street needs to connect to downtown. Too many vacant business fronts, the town is starting to look blighted.



CITY OF ANGELS CAMP Planning Commissioner Overview



Primary Commissioner Responsibilities:

- Develop and maintain a comprehensive, long-term General Plan for the physical development of the City of Angels planning area as provided by the California Planning and Zone Law;
- Develop such specific plans as may be necessary or desirable;
- Take action upon or make recommendations to the City Council regarding General Plan changes, rezoning, annexations, subdivision tentative maps, development agreements, use permits, variances and other related matters referred by the City Council;
- To carry out the duties specified by law; to conduct studies and report on matters referred for action by the City Council; and generally to assist and advise the City Council and the public in matters pertaining to planning so as to protect and promote public health, safety, comfort, convenience and general welfare.

Commission Structure:

The Commission is made up of five (5) residents residing in the City of Angels City Limits and works with the City's Community Development Planning Department, it's Planning Director and staff. When required, additional City staff support is provided by the Fire Marshall, City Engineer, Chief of Police, City Attorney and Public-Works.

Commissioner Term:

The Commissioner's term is for three (3) years unless the Commissioner has been appointed by the City Council to fill the remaining term of a vacated seat, A Commissioner may reapply when their term is completed.

Meeting Schedule:

The Planning Commission meets the second Thursday of the month at 6:00 PM at the Angels Fire House 1404 Vallecito Road, Angels Camps CA. There may be additional meetings or workshops if required, Commissioners may be asked by the Planning Commission Chair to participate in additional committees defined in the Planning Commission Procedures Section 17,85,040, Committees.

Commissioner Obligation:

Members will be required to attend the scheduled meetings, be willing to partake in achieving the Commission goals and requirements, and adhere to the City of Angels Ordinance: Planning Commission Procedures, Chapter 17.85. A Commissioner must be willing to spend anywhere from two to twelve (2 to 12) hours of research and review time before the monthly meeting. Review time is dependent of the number of items on the agenda and the type of application. Missing three (3) consecutive meetings without an acceptable excuse, may be grounds for the Planning Commission to recommend the removal of that member from the Commission. Commissioners must take the Ethics Training Class, fill out a Statement of Economic Interests.



CITY OF ANGELS
APPLICATION FOR
PLANNING COMMISSION APPOINTMENT

Name: CHRISTOPHER "CLAY" WENDT (PREFERRED "FIRST" NAME)

Address: [REDACTED]

Phone Number: CELL [REDACTED] Email Address: [REDACTED]

Years of Residency in Angels Camp? 20 Registered Voter? Yes No

What experience, knowledge and insight in City Planning and/or Civic Participation can you provide to the Commission?

ADMITTEDLY, AND I APOLOGIZE FOR CHANGING PENS, THIS WOULD BE MY FIRST OPPORTUNITY TO SERVE THE CITY OF ANGELS, AND THE PLANNING THAT GOES INTO GROWING AND MODERNIZING OUR SMALL TOWN. I DO BRING A SMALL-BUSINESS BACKGROUND TO THE TABLE, (SINCE 2005) THOUGH, HAVING WORKED IN ALL FACETS (INCLUDING PLANNING FOR EXPANSION, ACQUISITIONS, REAL ESTATE OPPORTUNITIES, BUDGETS, SALES-TARGETS, ETC.) OF THE "FAMILY FARM", AND WORKING WITH MY BROTHER TO CARRY ON PAM & GEORGE WENDT'S LEGACY AT OARS RAFTING CO.

From a City Planning aspect, what three things do you believe the City is doing well?

- "BUILDING BACK BETTER" OUR ROADS, STREETS, SIDEWALKS, BIKE LANES, ETC., WHILE INNOVATING WITH CAL TRAN'S HELP FOR THE FUTURE, UTILIZING ROUND-A-BOUNTS & PRESSING FOR CONTINUED WORK ON THE ANGELS CAMP "EXPRESSWAY" AND OTHER "THRU-WAYS."
- NEW "ANGELS'S UTICA PARK!" → TRYON PARK & TRAILWAYS!

From a City Planning aspect, what three areas does the City need to improve on the most?

- COMMUNICATIONS SURROUNDING OUR NEEDED WATER & SEWER / WASTEWATER UPGRADES & MODERNIZATIONS.
- PUSHING AND PULLING THE STATE & OUR "TRI-COUNTIES" CONSORTIUM TO PUT THE SOUTHERN HWY 49 BYPASS WORK ON THE LONG-TERM CALENDAR, UNLOCKING DOWNTOWN'S POTENTIAL WITH HEAVY, COMMERCIAL, TRAFFIC ROUTED AROUND OUR "RING ROAD." → MORE SIDEWALKS ALONG HWY 49.



CITY OF ANGELS CAMP Planning Commissioner Overview



Primary Commissioner Responsibilities:

- Develop and maintain a comprehensive, long-term General Plan for the physical development of the City of Angels planning area as provided by the California Planning and Zone Law;
- Develop such specific plans as may be necessary or desirable;
- Take action upon or make recommendations to the City Council regarding General Plan changes, rezoning, annexations, subdivision tentative maps, development agreements, use permits, variances and other related matters referred by the City Council;
- To carry out the duties specified by law; to conduct studies and report on matters referred for action by the City Council; and generally to assist and advise the City Council and the public in matters pertaining to planning so as to protect and promote public health, safety, comfort, convenience and general welfare.

Commission Structure:

The Commission is made up of five (5) residents residing in the City of Angels City Limits and works with the City's Community Development Planning Department, its Planning Director and staff. When required, additional City staff support is provided by the Fire Marshall, City Engineer, Chief of Police, City Attorney and Public-Works.

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The Commissioner's term is for three (3) years unless the Commissioner has been appointed by the City Council to fill the remaining term of a vacated seat. A Commissioner may reapply when their term is completed.

Meeting Schedule:

The Planning Commission meets the second Thursday of the month at 6:00 PM at the Angels Fire House 1404 Vallecito Road, Angels Camps CA. There may be additional meetings or workshops if required, Commissioners may be asked by the Planning Commission Chair to participate in additional committees defined in the Planning Commission Procedures Section 17,85,040, Committees.

Commissioner Obligation:

Members will be required to attend the scheduled meetings, be willing to partake in achieving the Commission goals and requirements, and adhere to the City of Angels Ordinance: Planning Commission Procedures, Chapter 17.85. A Commissioner must be willing to spend anywhere from two to twelve (2 to 12) hours of research and review time before the monthly meeting. Review time is dependent of the number of items on the agenda and the type of application. Missing three (3) consecutive meetings without an acceptable excuse, may be grounds for the Planning Commission to recommend the removal of that member from the Commission. Commissioners must take the Ethics Training Class, fill out a Statement of Economic Interests.



March 29, 2024

Ms. Rebecca Callen
City Administrator
City of Angels
P.O. Box 667
Angels Camp, CA 95222

SUBJECT: Rate Adjustment Notification for 2024-25

Dear Mrs. Callen:

Thank you for the City of Angels Camp's, and your commitment to the success of the community's recycling program. In 2023, we were able to provide recycling services to 1,105 homes. Cal-Waste was also proud to support community events such as the Angels Camp Farmers Market, Angels & Murphys Rotary Annual Shrimp Feed, and the Annual Calaveras County Fair & Frog Jump. The team at Cal-Waste Recovery Systems is grateful for your efforts in our partnership to bring a successful recycling program to the City of Angels Camp.

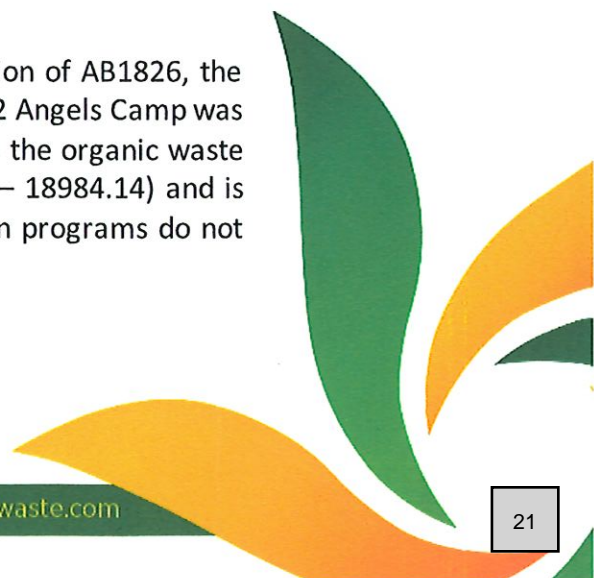
The terms of our Contract (Section 3.02.B.1-2) allow California Waste Recovery Systems an inflationary rate adjustment to our rates based upon the U.S. Bureau of Labor Statistics, Consumer Price Index for All Urban Consumers: Water and sewer and trash collection services (Series CUSR0000SEHG) for the preceding twelve-month period ending December 31, with the stipulation that in no case shall such annual rate increase exceed 5.5%. The BLS Index calculation produces a 5.44% rate increase for 2024-25.

The 5.44% rate adjustment will apply to our existing residential, commercial, and industrial rates, effective July 1, 2024. It will increase the standard residential rate by \$1.43 per month, for a new monthly rate of \$27.65.

We have enclosed the CPI table showing the calculation for the average indices of December 2023 compared to December 2022, as well as the new rates.

On January 1st, 2022, California SB1383 legislation became effective regarding the collection of residential and commercial organic waste (including food waste). The purpose of this legislation is to reduce Greenhouse Gas Emissions and Short-Lived Climate Pollutants.

In 2015, the County received a waiver that delayed the implementation of AB1826, the then-current Organics collection legislation. Effective January 24, 2022 Angels Camp was granted a Department Approved Rural Exemption Waiver that waives the organic waste collection requirements that are outlined in Article 3 (14 CCR 18984 – 18984.14) and is valid until December 31, 2026. Therefore, the Angels Camp collection programs do not yet include new organics programs.



We respectfully request to be placed on the agenda for either the May or June City Council meeting to make an informational presentation on the status of our programs in Angels Camp. If you have questions or require additional information, please call me.

Sincerely,



Casey Vaccarezza
Owner



California Waste Recovery Systems, LLC
 2024 Angels Camp Rate Increase

CPI-All Urban Consumers (Current Series)
Original Data Value

Series Id: CUSR0000SEHG link: <https://data.bls.gov/cgi-bin/srgate>
Seasonally Adjusted
Series Title: Water and sewer and trash collection services in U.S. city average, all urban consumers, seasonally
Area: U.S. city average
Item: Water and sewer and trash collection services
Base Period: DECEMBER 1997=100
Years: 2021 to 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average	Avg Rate Inc
2021	257.514	258.612	259.153	259.546	259.815	260.638	261.759	262.627	263.785	264.293	264.485	265.401	261.469	3.57%
2022	267.762	269.175	269.520	270.379	271.159	272.243	273.188	274.523	276.684	277.156	278.018	278.703	273.209	4.49%
2023	281.088	282.971	283.892	284.911	286.612	287.753	289.219	290.514	291.272	291.968	293.055	293.479	288.061	5.44%
2024	296.694	298.037												
Current Year Rate Increase:														5.44%

EXHIBIT A

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Rates Effective 7/1/24 Through 6/30/25

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EXHIBIT A.1.1
RESIDENTIAL SERVICES

Monthly Rates For Residential Service in Angels Camp Effective 7/1/24 Through 6/30/25	
One 35 gallon trash cart serviced weekly; One 95 gallon recycling cart serviced bi-weekly; One 65 gallon greenwaste cart serviced bi-weekly	\$27.65
One 65 gallon trash cart serviced weekly; One 95 gallon recycling cart serviced bi-weekly; One 65 gallon greenwaste cart serviced bi-weekly	\$59.71
One 95 gallon trash cart serviced weekly; One 95 gallon recycling cart serviced bi-weekly; One 65 gallon greenwaste cart serviced bi-weekly	\$99.30

**EXHIBIT A.1.2
RESIDENTIAL SERVICES**

Monthly Rates For Residential Service in Angels Camp Effective 7/1/24 Through 6/30/25			
		Rate	Unit
Special Charges (On an unscheduled service day)			
	Trash Cart or Can	\$27.65	per Service
	Recycle Cart or Can	\$27.65	per Service
	Greenwaste Cart	\$27.65	per Service
Extra Charges (On a scheduled service Day)			
	Trash Cart or Can	\$13.83	per Service
	Recycle Cart or Can	\$13.83	per Service
	Greenwaste Cart	\$13.83	per Service
On-Call Charges (on a scheduled service day for that route area)			
	Trash Cart	\$27.65	per Service
	Recycle Cart or Can	\$27.65	per Service
	Greenwaste Cart	\$27.65	per Service
On-Call Charges (on an unscheduled service day for that route area)			
	Trash Cart	\$55.31	per Service
	Recycle Cart or Can	\$55.31	per Service
	Greenwaste Cart	\$55.31	per Service
	Monthly Cart or Can Rent for On-Call Services	\$5.03	per Month
	Each Additional Recycle Cart or Can (must be kept for 6 months minimum)	\$5.03	per Month
	Each Additional Greenwaste Cart (must be kept for 6 months minimum)	\$5.03	per Month
	Cart equipped with Locking Lid	\$3.77	per Month
	Walk-In / Backyard Service	\$18.86	per Month
	Drive-In/Long Driveway Service (Calculated from where leaving County-maintained road)	\$18.86	per Month + additional \$15/mile after 1st mile (1-way)
	Cart or Can Steam Cleaning	\$22.63	per Cart
	Deposit to Restart Service after stopped for non-payment	\$188.55	per Restart
	Lost Cart or Can/destroyed Cart or Can	\$150.84	per Each

EXHIBIT A.2.1 COMMERCIAL TRASH SERVICES

Monthly Rates For Commercial Trash Service Effective 7/1/24 Through 6/30/25

		Trash Cart/Can Pickups per week					
Cart/Can Size, Gals	Cart or Can Count	1	2	3	4	5	6
35 Gallon Cart or 32 Gallon Can	1	\$27.67	\$60.25	\$99.94	\$128.71	\$157.46	\$183.47
	2	\$57.50	\$126.51	\$209.89	\$270.26	\$330.66	\$385.26
	3	\$90.36	\$198.80	\$329.83	\$424.71	\$519.59	\$605.42
	4	\$120.48	\$265.06	\$439.76	\$566.28	\$692.78	\$807.24
	5	\$145.12	\$319.28	\$529.71	\$682.10	\$834.48	\$972.35
65 Gallon Cart	1	\$59.71	\$130.07	\$215.79	\$277.87	\$339.95	\$396.10
	2	\$124.15	\$273.14	\$453.16	\$583.54	\$713.91	\$831.84
	3	\$195.10	\$429.22	\$712.12	\$916.98	\$1,121.83	\$1,307.18
	4	\$260.13	\$572.30	\$949.49	\$1,222.64	\$1,495.78	\$1,742.90
	5	\$313.34	\$689.35	\$1,143.70	\$1,472.72	\$1,801.72	\$2,099.41
95 Gallon Cart	1	\$98.34	\$216.33	\$358.90	\$462.14	\$565.39	\$658.80
	2	\$206.50	\$454.27	\$753.69	\$970.50	\$1,187.32	\$1,383.48
	3	\$324.48	\$713.86	\$1,184.37	\$1,525.07	\$1,865.79	\$2,174.04
	4	\$432.65	\$951.81	\$1,579.16	\$2,033.43	\$2,487.71	\$2,898.72
	5	\$521.15	\$1,146.51	\$1,902.16	\$2,449.36	\$2,996.55	\$3,491.63

		Trash Container Pickups per week					
Container Size, CY	Container Count	1	2	3	4	5	6
1 CY	1	\$86.67	\$190.67	\$316.33	\$407.33	\$498.33	\$580.68
	2	\$157.11	\$345.63	\$573.44	\$738.39	\$903.37	\$1,052.61
	3	\$286.01	\$629.20	\$1,043.89	\$1,344.19	\$1,644.50	\$1,916.19
	4	\$381.33	\$838.93	\$1,391.87	\$1,792.27	\$2,192.66	\$2,554.94
	5	\$459.33	\$1,010.53	\$1,676.57	\$2,158.88	\$2,641.16	\$3,077.53
2 CY	1	\$173.33	\$381.33	\$632.66	\$814.66	\$996.67	\$1,161.34
	2	\$364.00	\$800.80	\$1,328.60	\$1,710.80	\$2,092.99	\$2,438.79
	3	\$572.00	\$1,258.40	\$2,087.79	\$2,688.40	\$3,288.99	\$3,832.40
	4	\$762.66	\$1,677.87	\$2,783.74	\$3,584.53	\$4,385.33	\$5,109.86
	5	\$918.66	\$2,021.06	\$3,353.13	\$4,317.73	\$5,282.33	\$6,155.07

EXHIBIT A.2.2

COMMERCIAL TRASH SERVICES

Monthly Rates For Commercial Trash Service Effective 7/1/24 Through 6/30/25

		Trash Container Pickups per week					
Container Size, CY	Container Count	1	2	3	4	5	6
3 CY	1	\$277.33	\$610.14	\$1,012.27	\$1,303.46	\$1,594.66	\$1,858.13
	2	\$582.40	\$1,281.28	\$2,125.76	\$2,737.28	\$3,348.80	\$3,902.09
	3	\$915.20	\$2,013.44	\$3,340.47	\$4,301.44	\$5,262.40	\$6,131.83
	4	\$1,220.27	\$2,684.58	\$4,453.96	\$5,735.24	\$7,016.53	\$8,175.77
	5	\$1,469.86	\$3,233.69	\$5,365.01	\$6,908.38	\$8,451.72	\$9,848.09
4 CY	1	\$377.00	\$829.39	\$1,376.05	\$1,771.90	\$2,167.75	\$2,525.89
	2	\$791.70	\$1,741.73	\$2,889.70	\$3,720.99	\$4,552.28	\$5,304.39
	3	\$1,244.09	\$2,737.02	\$4,540.95	\$5,847.28	\$7,153.57	\$8,335.46
	4	\$1,658.79	\$3,649.36	\$6,054.62	\$7,796.35	\$9,538.09	\$11,113.95
	5	\$1,998.10	\$4,395.81	\$7,293.06	\$9,391.06	\$11,489.06	\$13,387.26
5 CY	1	\$467.99	\$1,029.59	\$1,708.20	\$2,199.61	\$2,690.99	\$3,135.59
	2	\$982.79	\$2,162.16	\$3,587.21	\$4,619.15	\$5,651.09	\$6,584.75
	3	\$1,544.40	\$3,397.67	\$5,637.06	\$7,258.68	\$8,880.29	\$10,347.47
	4	\$2,059.20	\$4,530.23	\$7,516.08	\$9,678.24	\$11,840.39	\$13,796.62
	5	\$2,480.41	\$5,456.88	\$9,053.44	\$11,657.86	\$14,262.28	\$16,618.67
6 CY	1	\$563.33	\$1,239.34	\$2,056.16	\$2,647.67	\$3,239.17	\$3,774.33
	2	\$1,182.99	\$2,602.60	\$4,317.95	\$5,560.09	\$6,802.24	\$7,926.10
	3	\$1,858.99	\$4,089.79	\$6,785.35	\$8,737.29	\$10,689.24	\$12,455.29
	4	\$2,478.67	\$5,453.06	\$9,047.13	\$11,649.72	\$14,252.33	\$16,607.04
	5	\$2,985.66	\$6,568.46	\$10,897.68	\$14,032.61	\$17,167.57	\$20,003.94

EXHIBIT A.3.1

COMMERCIAL RECYCLE SERVICES

Monthly Rates For Commercial Recycling Service Effective 7/1/24 Through 6/30/25

		Recycle Cart Pickups per week					
Cart/Can Size, Gals	Cart or Can Count	1	2	3	4	5	6
95 Gallon Cart	1	\$83.59	\$183.87	\$305.06	\$392.82	\$480.59	\$559.98
	2	\$175.51	\$386.14	\$640.63	\$824.93	\$1,009.22	\$1,175.96
	3	\$275.81	\$606.78	\$1,006.71	\$1,296.32	\$1,585.92	\$1,847.94
	4	\$367.75	\$809.04	\$1,342.30	\$1,728.41	\$2,114.55	\$2,463.92
	5	\$442.97	\$974.54	\$1,616.84	\$2,081.96	\$2,547.08	\$2,967.90

		Recycle Container Pickups per week					
Container Size, CY	Container Count	1	2	3	4	5	6
1 CY	1	\$50.41	\$162.06	\$268.88	\$346.23	\$423.58	\$493.57
	2	\$133.53	\$293.79	\$487.43	\$627.64	\$767.85	\$894.71
	3	\$243.10	\$534.82	\$887.31	\$1,142.58	\$1,397.82	\$1,628.77
	4	\$324.13	\$713.09	\$1,183.09	\$1,523.43	\$1,863.76	\$2,171.70
	5	\$390.44	\$858.96	\$1,425.09	\$1,835.03	\$2,244.99	\$2,615.89
2 CY	1	\$75.67	\$324.13	\$537.78	\$692.47	\$847.18	\$987.12
	2	\$309.40	\$680.69	\$1,129.32	\$1,454.19	\$1,779.06	\$2,072.98
	3	\$486.19	\$1,069.64	\$1,774.62	\$2,285.14	\$2,795.65	\$3,257.53
	4	\$648.26	\$1,426.18	\$2,366.17	\$3,046.85	\$3,727.53	\$4,343.39
	5	\$780.86	\$1,717.90	\$2,850.16	\$3,670.07	\$4,489.98	\$5,231.80

EXHIBIT A.3.2

COMMERCIAL RECYCLE SERVICES

Monthly Rates For Commercial Recycling Service Effective 7/1/24 Through 6/30/25

		Recycle Container Pickups per week					
Container Size, CY	Container Count	1	2	3	4	5	6
3 CY	1	\$235.74	\$518.62	\$860.43	\$1,107.93	\$1,355.47	\$1,579.41
	2	\$495.04	\$1,089.08	\$1,806.89	\$2,326.68	\$2,846.48	\$3,316.77
	3	\$777.92	\$1,711.43	\$2,839.41	\$3,656.22	\$4,473.03	\$5,212.06
	4	\$1,037.22	\$2,281.89	\$3,785.87	\$4,874.97	\$5,964.05	\$6,949.41
	5	\$1,249.39	\$2,748.65	\$4,560.25	\$5,872.11	\$7,183.96	\$8,370.88
4 CY	1	\$320.45	\$704.99	\$1,169.63	\$1,506.11	\$1,842.58	\$2,147.01
	2	\$672.95	\$1,480.48	\$2,456.24	\$3,162.84	\$3,869.42	\$4,508.72
	3	\$1,057.49	\$2,326.47	\$3,859.82	\$4,970.17	\$6,080.52	\$7,085.15
	4	\$1,409.97	\$3,101.95	\$5,146.42	\$6,626.90	\$8,107.38	\$9,446.87
	5	\$1,698.39	\$3,736.43	\$6,199.09	\$7,982.40	\$9,765.69	\$11,379.17
5 CY	1	\$373.17	\$820.97	\$1,362.03	\$1,753.87	\$2,145.69	\$2,500.22
	2	\$783.65	\$1,724.02	\$2,860.30	\$3,683.14	\$4,505.96	\$5,250.41
	3	\$1,231.45	\$2,709.16	\$4,494.75	\$6,231.03	\$7,080.78	\$8,250.61
	4	\$1,641.93	\$3,612.24	\$5,993.02	\$7,717.04	\$9,441.05	\$11,000.87
	5	\$1,977.76	\$4,351.09	\$7,218.86	\$9,295.51	\$11,372.17	\$13,251.04
6 CY	1	\$478.83	\$1,053.43	\$1,747.74	\$2,250.51	\$2,753.29	\$3,208.19
	2	\$1,005.54	\$2,212.21	\$3,670.25	\$4,726.08	\$5,781.91	\$6,737.18
	3	\$1,580.15	\$3,476.33	\$5,767.55	\$7,426.70	\$9,085.84	\$10,586.99
	4	\$2,106.87	\$4,635.10	\$7,690.06	\$9,902.27	\$12,114.47	\$14,115.99
	5	\$2,537.82	\$5,583.18	\$9,263.03	\$11,927.74	\$14,592.43	\$17,003.35

EXHIBIT A.3.3

COMMERCIAL SPECIALS, EXTRAS, ON-CALL, MISCELLANEOUS					
Rates Effective 7/1/24 Through 6/30/25					
				Rate	Unit
Special Charges (On an unscheduled service day)					
	Trash Cart/Can			\$27.65	per Cart/Can
	Recycle Cart/Can			\$27.65	per Cart/Can
	Trash Container				
	1 CY			\$31.69	per Service
	2 CY			\$63.37	per Service
	3CY			\$101.41	per Service
	4 CY			\$137.85	per Service
	5 CY			\$171.12	per Service
	6 CY			\$205.98	per Service
	Recycle Container				
	1 CY			\$18.43	per Service
	2 CY			\$27.67	per Service
	3CY			\$86.20	per Service
	4 CY			\$117.17	per Service
	5 CY			\$136.45	per Service
	6 CY			\$175.08	per Service
Extra Charges (On a scheduled service Day)					
	Trash Cart/Can			\$13.83	per Cart/Can
	Recycle Cart/Can			\$13.83	per Cart/Can
	Trash Container				
	1 CY			\$20.91	per Service
	2 CY			\$41.82	per Service
	3CY			\$66.91	per Service
	4 CY			\$90.96	per Service
	5 CY			\$112.91	per Service
	6 CY			\$135.92	per Service
	Recycle Container				
	1 CY			\$12.16	per Service
	2 CY			\$18.25	per Service
	3CY			\$56.88	per Service
	4 CY			\$77.32	per Service
	5 CY			\$90.04	per Service
	6 CY			\$115.53	per Service
On-Call Charges (on the scheduled service day for that route area)					
	Trash Cart/Can			\$27.65	per Service
	Recycle Cart/Can			\$27.65	per Service
	Trash Container				
	1 CY			\$31.69	per Service
	2 CY			\$63.37	per Service
	3CY			\$101.41	per Service
	4 CY			\$137.85	per Service
	5 CY			\$171.12	per Service
	6 CY			\$205.98	per Service

EXHIBIT A.3.4

COMMERCIAL SPECIALS, EXTRAS, ON-CALL, MISCELLANEOUS

Rates Effective 7/1/24 Through 6/30/25					
				Rate	Unit
	Recycle Container				
		1 CY		\$18.43	per Service
		2 CY		\$27.67	per Service
		3CY		\$86.20	per Service
		4 CY		\$117.17	per Service
		5 CY		\$136.45	per Service
		6 CY		\$175.08	per Service
Walk-In Service					
		Cart/Can		\$18.86	per Month
Drive-In/Long Driveway Service (Calculated from where leaving County-maintained road				\$18.86	per Month + additional \$15/mile after 1st mile (1-way)
Monthly Rent for On-Call Accounts					
	Cart			\$5.03	per Month
	Container			\$25.14	per Month
Locks and Lock Bars					
	Cart equipped with Locking Lid			\$3.77	per Month
	Container unlocking service			\$10.06	per Month
Deposit to Restart Service after stopped for non-payment				Computed value of three (3) times monthly service rate	
Steam Clean					
	Cart/Can			\$22.63	per Cart/Can
	All container sizes			\$81.71	per Container

EXHIBIT A.4.1

ROLLOFF SERVICES

Rates Effective 7/1/24 Through 6/30/25

Total Customer Charge is sum of Appropriate Haul Charge plus tons hauled multiplied by Transfer Station Charge per Ton

	10-CY Bin Haul Charge per Load	20-CY Bin Haul Charge per Load	30-CY Bin Haul Charge per Load	Transfer Station Charge per Ton
All Areas Angels Camp	\$584.51	\$779.34	\$980.47	\$79.20

Rolloff rates include 7 days on customer's site, not including day of delivery or day of removal. Per-day rental charge after 7 days on customer's site is \$11.41 per day.

Roll Off Trip Charge and Monthly Rent

	Rate	Unit
Trip Charge (Assessed whenever work scheduled is not accessible)	\$113.13	per Hour (time spent)
Monthly Rent (Assessed whenever a permanently placed bin is not serviced for 30 days)		
10-20 CY Bins	\$125.70	per Month
30 CY Bins	\$188.55	per Month

Unacceptable Materials Charges

	Rate	Unit
Unacceptable Materials Charges when found in Rolloff Loads;		
Appliances	\$47.14	per Each
Tires-Small	\$4.71	per Each
Tires-Small on Rim	\$9.43	per Each
Tires-Truck	\$15.08	per Each
Tires-Truck on Rim	\$18.86	per Each
Electronic Waste (E-Waste)	\$12.57	per Each

EXHIBIT A.5.1

HANDI-HAULERS AND BULKY WASTE

Rates Effective 7/1/24 Through 6/30/25

Handi-Haulers			
	Trash	Green Waste	C&D
3.5 CY	\$131.99	\$119.42	\$144.56
5.0 CY	\$207.41	\$194.84	\$226.27

Handi-hauler rates include 7 days on customer's site, not including day of delivery or day of removal. Per-day rental charge after 7 days on customer's site is \$10.83 per day.

Bulky Waste Charges			
		Rate	Unit
Bulky Waste Cleanup		\$25.14	per Item
Special Materials Charges when setout with Bulky Waste Loads;			
	Appliances	\$47.14	per Each
	Tires-Small	\$4.71	per Each
	Tires-Small on Rim	\$9.43	per Each
	Tires-Truck	\$15.08	per Each
	Tires-Truck on Rim	\$18.86	per Each
	Electronic Waste (E-Waste)	\$12.57	per Each



Angels Camp

June 4, 2024

2024 Recycling and Solid Waste Update



**Exclusive service to Calaveras County and
Angels Camp since 2013**

2024 Rate adjustment



Residential Collection Service for Angels Camp

Basic Service



35 gal TRASH



95 gal BLUE RECYCLE
collection bi/weekly



65 gal GREEN WASTE
Collection bi/weekly

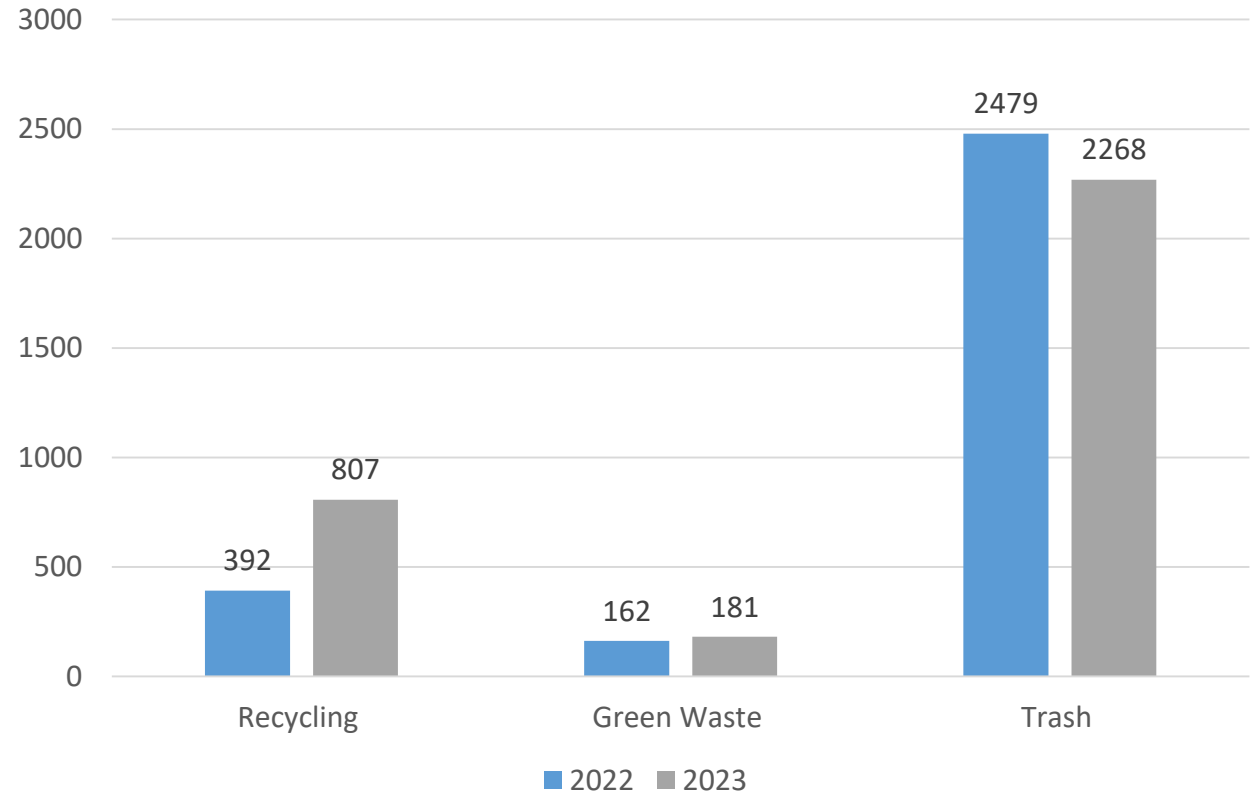
Angels Camp Material Tonnages

2023 Recycling Tons: 807

2023 Green Waste Tons: 181

2023 Trash Tons: 2480

2023 Total Tons: 3467



CPI Increase Rate increase Percentage

California Waste Recovery Systems, LLC
 2024 Angels Camp Rate Increase

CPI-All Urban Consumers (Current Series) Original Data Value

Series Id: CUSR0000SEHG link: <https://data.bls.gov/cgi-bin/srgate>
Seasonally Adjusted
Series Title: Water and sewer and trash collection services in U.S. city average, all urban consumers, seasonally adjusted
Area: U.S. city average
Item: Water and sewer and trash collection services
Base Period: DECEMBER 1997=100
Years: 2021 to 2024

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg Rate	
													Average	Inc
2021	257.514	258.612	259.153	259.546	259.815	260.638	261.759	262.627	263.785	264.293	264.485	265.401	261.469	3.57%
2022	267.762	269.175	269.520	270.379	271.159	272.243	273.188	274.523	276.684	277.156	278.018	278.703	273.209	4.49%
2023	281.088	282.971	283.892	284.911	286.612	287.753	289.219	290.514	291.272	291.968	293.055	293.479	288.061	5.44%
2024	296.694	298.037												

5.44%

Angels Camp Annual Rate Adjustment

Monthly Rates For Residential Service in Angels Camp			
	7/1/23- 6/30/24	5.44%	7/1/24- 6/30/25
One 35 gallon trash cart serviced weekly; One 95 gallon recycling cart serviced bi-weekly; One 65 gallon greenwaste cart serviced bi-weekly	26.23	\$1.42	\$27.65
One 65 gallon trash cart serviced weekly; One 95 gallon recycling cart serviced bi-weekly; One 65 gallon greenwaste cart serviced bi-weekly	56.63	\$3.08	\$59.71
One 95 gallon trash cart serviced weekly; One 95 gallon recycling cart serviced bi-weekly; One 65 gallon greenwaste cart serviced bi-weekly	94.18	\$5.12	\$99.30



THANK YOU FOR YOU TIME TODAY





DATE: June 4, 2024

TO: City of Angels City Council

FROM: Joel Metzger, Utica Water and Power Authority General Manager

RE: Joint Powers Authority 5-Year Funding Agreement for Utica Water and Power Authority

RECOMMENDATION:

Discussion / direction regarding the Joint Powers Authority (JPA) Member Entity 5-Year Funding Agreement for the Utica Water and Power Authority (Utica).

BACKGROUND:

Utica hired HDR Engineering, Inc. in early 2024 to conduct a financial analysis and build a model that provides budget projections for Utica’s revenues and expenses over the next 5-10 years. The purpose of this analysis was for Utica to work with a consulting team that is qualified to perform rate studies and Proposition 218s in order to develop solid budget projections that could be provided to the JPA member agencies and incorporated into the JPA member entities’ rate studies that are being conducted in 2024. The model was used to develop six funding scenarios for consideration.

Agreeing on a pre-determined JPA funding plan for five years will allow Utica to have a concrete number of how much funding is coming in each year from JPA member entities, and it gives the JPA members certainty for their annual payments. This will make the annual budgeting process much more efficient for all parties involved.

UTICA FINANCIAL ANALYSIS SCENARIOS:

All six funding scenarios assume Utica’s projected hydropower revenues will be at a Water Year 2.5 level, which is based on the average water year Utica has experienced over the past 10 years.

Hydropower revenues range from about \$600,000 in a Water Year 6 to \$1.8 million in a Water Year 1 (see attached Annual Hydropower Revenue Projections). Utica’s Board-adopted budget has been between \$3 and \$4 million over the past few years.

The six scenarios developed by HDR range from fully funding Utica’s operations and maintenance (O&M), reserve contributions, and capital improvements (CIP) to other approaches that include cutting/deferring capital improvement projects, reducing reserve contributions, and taking on debt.

An overview of the financial analysis findings and various scenarios will be presented to the City Council at the June 4 meeting.

NEXT STEPS:

- Following the presentation and discussion at the June 4 City Council meeting, it would be helpful if the Council could provide direction on its position on the JPA 5-year Funding Agreement for Utica.
- The UPUD Board of Directors and Utica Board recommended holding a JPA member entities joint meeting at 5:30 p.m. Thursday June 13, 2024, at the City of Angels Firehouse to discuss the 5-Year JPA Funding Agreement.
- Once an agreement is reached, Utica, UPUD, and COA should formally adopt the 5-Year Funding Agreement.

FINANCIAL CONSIDERATIONS:

Each JPA member collects Utica fees from their customers differently and are generating different amounts:

UPUD currently charges all customers a Utica fee that is \$18 per month. In FY 2022-2023, the amount UPUD generated from Utica fees was around \$430,000, however that amount was reduced when UPUD changed the way it categorized customers, which led to a reduction in total customer count paying Utica fees. Under its current rate structure, UPUD has 1,700 customers, which generates about \$370,000 in Utica fees on an annual basis.

COA currently charges customers Utica fees that differ based on meter size.

Water Year 3 (Average)	<u>2019/20</u>	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>
Utica Water And Power Contribution	\$405,068	\$417,220	\$429,737	\$442,629	\$455,908
<u>Meter Size</u>	<u>2019/20</u>	<u>2020/21</u>	<u>2021/22</u>	<u>2022/23</u>	<u>2023/24</u>
5/8"	\$12.61	\$12.92	\$13.24	\$13.57	\$13.91
3/4"	\$18.91	\$19.38	\$19.86	\$20.36	\$20.86
1"	\$31.52	\$32.30	\$33.11	\$33.93	\$34.77
1 1/2"	\$63.04	\$64.60	\$66.21	\$67.86	\$69.55
2"	\$100.86	\$103.37	\$105.94	\$108.57	\$111.27
3"	\$189.11	\$193.81	\$198.63	\$203.57	\$208.64
4"	\$315.18	\$323.02	\$331.05	\$339.29	\$347.73
6"	\$630.36	\$646.04	\$662.11	\$678.58	\$695.46

While the City’s 2019 Rate Study model projected Utica fees at a Water Year 4 (Average) level would generate \$455,000, COA staff are projecting that the total fees collected will be less than the projected amount.

Both UPUD and COA have Utica reserves that could be used to smooth contribution amounts over the next five years.

Any increase to Utica fees charged by UPUD or COA would need to be included in the rate studies that UPUD and COA are conducting in 2024.

ATTACHMENTS:

1. JPA 5-Year Funding Agreement Scenarios – Without and With the FERC Exemption
2. Utica’s Projected Annual Hydropower Revenues

Five-Year JPA Funding Scenario (DRAFT)

Section 11, Item C.

Fiscal Year	24-25	25-26	26-27	27-28	28-29
O&M	\$2,253,955	\$2,365,000	\$2,497,000	\$2,543,000	\$2,634,000
CIP	\$770,000	\$360,000	\$285,000	\$135,000	\$285,000
Capital Outlay	\$21,000	\$61,000	\$82,000	\$22,000	\$23,000
Reserve Contributions	\$503,800	\$503,800	\$503,800	\$503,800	\$503,800
Grant Projects	\$1,000,000	\$0	\$0	\$0	\$0
Total Annual Expenses	\$4,548,755	\$3,289,800	\$3,367,800	\$3,203,800	\$3,445,800
Total Utica Revenue	\$3,123,573	\$1,813,000	1,824,000	1,836,000	\$1,848,000
JPA Member Payments	\$740,000	\$814,000	\$895,000	\$985,000	\$1,083,000
Annual JPA Payment % Change		10%	10%	10%	10%
Remaining Budget Shortfall	(\$685,182)	(\$662,800)	(\$648,800)	(\$382,800)	(\$514,800)
Projected Carryover	\$ 150,182	\$ -	\$ -	\$ -	\$ -
Budget Balance Reserve Transfer		\$ 505,000			
CIP Cuts	\$ 435,000	\$ 57,800	\$ 285,000	\$ 135,000	\$ 285,000
Reserve Contribution Cuts	\$ 100,000	\$ 100,000	\$ 363,800	\$ 247,800	\$ 229,800
Balanced Budget	\$0	\$0	\$0	\$0	\$0

Five-Year Scenario If FERC Exemption is Successful (DRAFT)

Section 11, Item C.

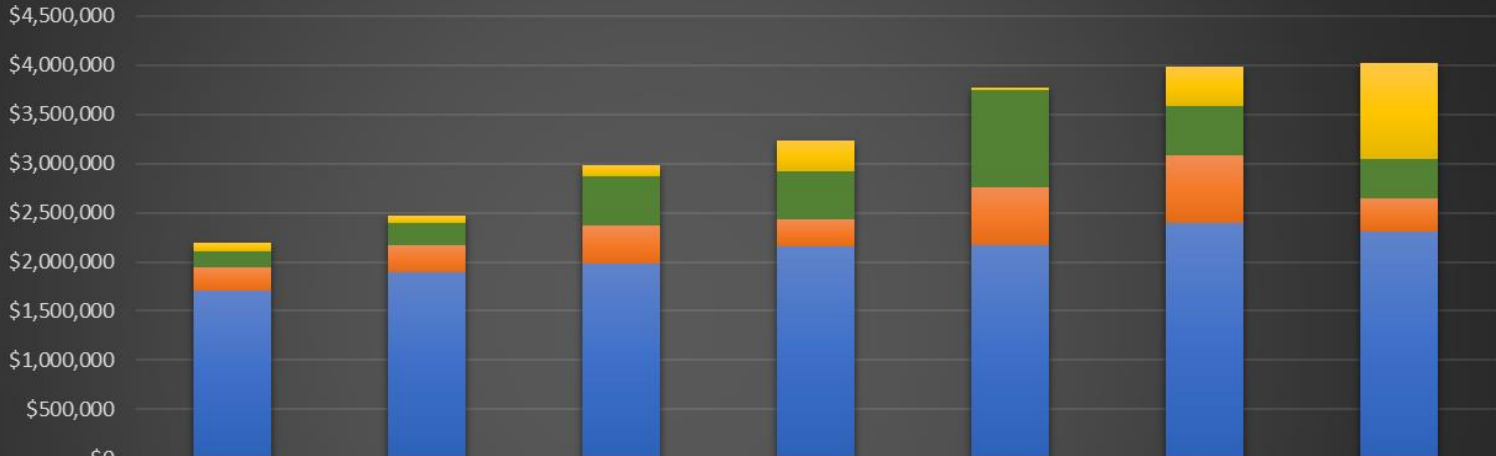
Fiscal Year	24-25	25-26	26-27	27-28	28-29
O&M	\$2,253,955	\$2,365,000	\$2,497,000	\$2,543,000	\$2,634,000
CIP	\$770,000	\$360,000	\$285,000	\$135,000	\$285,000
Capital Outlay	\$21,000	\$61,000	\$82,000	\$22,000	\$23,000
Reserve Contributions	\$503,800	\$503,800	\$503,800	\$29,800	\$29,800
Grant Projects	\$1,000,000	\$0	\$0	\$0	\$0
Total Annual Expenses	\$4,548,755	\$3,289,800	\$3,367,800	\$2,729,800	\$2,971,800
Total Utica Revenue	\$3,123,573	\$1,813,000	1,824,000	1,836,000	\$1,848,000
JPA Member Payments	\$740,000	\$814,000	\$895,000	\$985,000	\$1,083,000
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Remaining Budget Shortfall	(\$685,182)	(\$662,800)	(\$648,800)	\$91,200	(\$40,800)
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Budget Balance Reserve Transfer		\$ 505,000			
CIP Cuts	\$ 435,000	\$ 57,800	\$ 285,000		\$ 40,800
Reserve Contribution Cuts	\$ 100,000	\$ 100,000	\$ 363,800		\$ -
Balanced Budget	\$0	\$0	\$0	\$91,200	\$0

Utica Water and Power Authority: Projected Annual Power Sale Revenue

Section 11, Item C.

	WY1		WY2		WY3		WY4		WY5		Section 11, Item C.	
	MPH	APH	MPH	APH	MPH	APH	MPH	APH	MPH	APH	MPH	APH
May	\$104,213	\$47,196	\$89,919	\$39,230	\$76,641	\$31,595	\$63,145	\$23,463	\$51,114	\$15,164	\$39,084	\$6,866
June	\$104,595	\$45,971	\$89,951	\$37,780	\$76,562	\$30,070	\$62,749	\$21,718	\$51,107	\$13,688	\$39,464	\$5,657
July	\$104,640	\$43,903	\$91,342	\$36,601	\$77,296	\$28,468	\$60,777	\$18,261	\$51,153	\$11,623	\$39,603	\$3,656
August	\$106,385	\$44,981	\$93,302	\$37,844	\$78,966	\$29,546	\$65,900	\$21,745	\$53,869	\$13,447	\$42,320	\$5,480
September	\$88,265	\$45,160	\$91,838	\$38,253	\$77,931	\$30,223	\$64,554	\$22,192	\$54,076	\$14,964	\$42,433	\$6,934
October	\$85,980	\$51,377	\$90,296	\$44,904	\$83,504	\$36,606	\$69,133	\$27,976	\$57,103	\$19,677	\$45,554	\$11,711
November	\$80,446	\$55,452	\$69,417	\$47,582	\$76,236	\$40,354	\$63,129	\$32,484	\$51,486	\$24,453	\$40,077	\$16,583
December	\$105,892	\$57,591	\$92,316	\$50,122	\$79,478	\$42,820	\$53,888	\$26,389	\$53,648	\$26,223	\$42,339	\$18,422
January	\$103,784	\$56,479	\$90,002	\$48,844	\$77,460	\$41,708	\$60,818	\$31,418	\$51,194	\$24,779	\$39,885	\$16,979
February	\$92,162	\$50,069	\$79,520	\$43,023	\$68,453	\$36,727	\$56,497	\$29,532	\$45,413	\$21,886	\$33,678	\$13,791
March	\$101,934	\$55,251	\$88,191	\$47,616	\$75,689	\$40,480	\$61,973	\$32,181	\$49,942	\$23,883	\$38,634	\$16,082
April	\$101,630	\$54,753	\$86,076	\$45,920	\$74,676	\$39,495	\$58,344	\$29,376	\$49,030	\$22,952	\$37,387	\$14,921
Revenue	\$ 1,179,927	\$608,182	\$1,052,170	\$517,719	\$922,892	\$428,091	\$740,906	\$316,735	\$619,135	\$232,739	\$480,458	\$137,083
Total Revenue	\$1,788,109		\$1,569,889		\$1,350,984		\$1,057,641		\$851,874		\$617,541	

Utica's Adopted Budgets 2018-2025

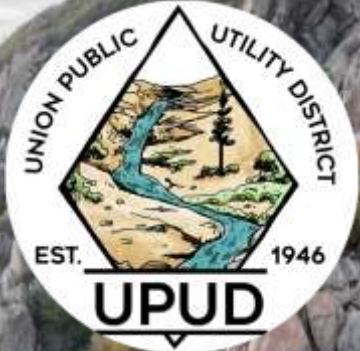


	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Grant Funded Expenditures	\$80,091	\$75,000	\$110,000	\$315,000	\$25,000	\$396,377	\$975,458
Reserve Contributions	\$167,000	\$228,000	\$496,900	\$489,416	\$980,119	\$505,315	\$403,800
CIP	\$243,049	\$273,800	\$392,000	\$273,000	\$595,832	\$688,267	\$345,000
O&M	\$1,701,829	\$1,891,544	\$1,981,946	\$2,154,598	\$2,166,497	\$2,392,513	\$2,302,519

■ O&M ■ CIP ■ Reserve Contributions ■ Grant Funded Expenditures

JPA 5-Year Funding Agreement

Section 11, Item C.

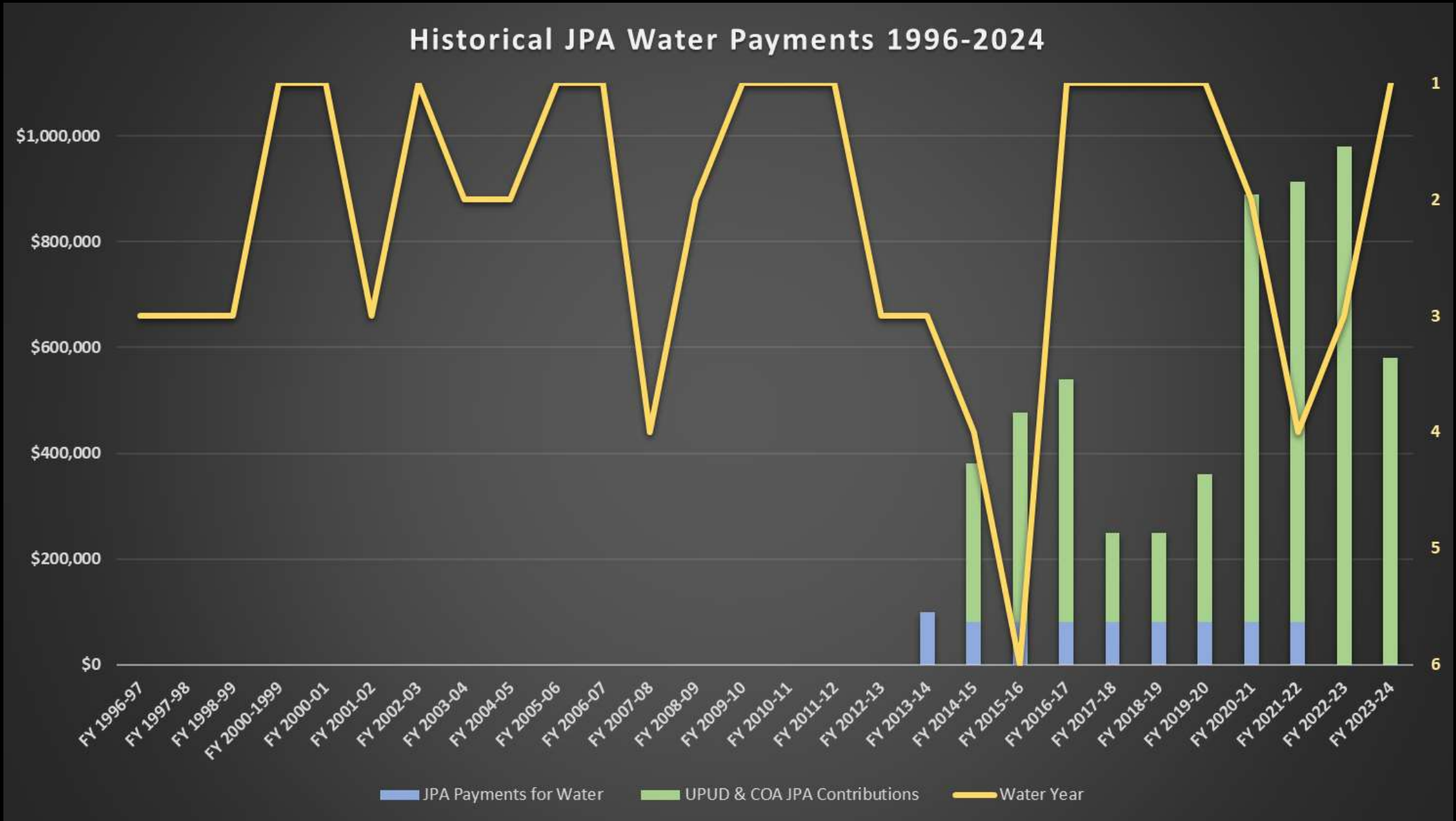


Utica's Financial Analysis

Utica hired HDR (a qualified rate study consultant) to perform a financial analysis that developed projections of Utica's revenues and expenses over the next 5 years.

These costs are intended to be used in UPUD and COA's rate studies to ensure necessary rate revenues are collected to support Utica over the next five years.

Historical JPA Contributions to Utica



Initial Financial Analysis Funding Scenarios

Section 11, Item C.

Fiscal Year	23-24	24-25	25-26	26-27	27-28	28-29
Scenario 1 – 2.5 Water Year (spend \$347,000 in budget balancing reserve)						
Total Revenue	\$3,739	\$3,105	\$1,813	\$1,824	\$1,836	\$1,848
Total Expenses	\$3,827	\$4,342	\$3,321	\$3,248	\$3,311	\$3,531
Agency Contributions	\$580	\$1,300	\$1,352	\$1,406	\$1,462	\$1,521
Remaining Deficiency	--	\$62	(\$156)	(\$18)	(\$12)	(\$162)
Annual % Change	--	--	4.0%	4.0%	4.0%	4.0%
Scenario 2 – 2.5 Water Year and FERC Relicensing Debt Funded (spend \$123,000 budget balancing reserve)						
Total Revenue	\$3,739	\$3,105	\$1,813	\$1,824	\$1,836	\$1,848
Total Expenses	\$3,827	\$3,942	\$2,921	\$3,005	\$3,068	\$3,288
Agency Contributions	\$580	\$1,000	\$1,080	\$1,166	\$1,260	\$1,360
Remaining Deficiency	--	\$162	(\$28)	(\$15)	\$27	(\$80)
Annual % Change	--	--	8.0%	8.0%	8.0%	8.0%

Balance does not include current City of Angels or UPUD Revenue
 All values in \$1,000s

Revised Scenarios

After meeting with JPA managers, the Utica Budget Committee, and the full Utica Board, staff worked with HDR to build additional scenarios with lower contribution amounts from the JPA member entities.

The latest draft scenario starts contributions at \$370,000 each from UPUD and COA and increases by 10% annually.

Five-Year JPA Funding Scenario (DRAFT)

Section 11, Item C.

Fiscal Year	24-25	25-26	26-27	27-28	28-29
O&M	\$2,253,955	\$2,365,000	\$2,497,000	\$2,543,000	\$2,634,000
CIP	\$770,000	\$345,000	\$285,000	\$135,000	\$285,000
Capital Outlay	\$21,000	\$71,000	\$22,000	\$82,000	\$23,000
Reserve Contributions	\$503,800	\$503,800	\$503,800	\$503,800	\$503,800
Grant Projects	\$1,000,000	\$0	\$0	\$0	\$0
Total Annual Expenses	\$4,548,755	\$3,284,800	\$3,307,800	\$3,263,800	\$3,445,800
Total Utica Revenue	\$3,123,573	\$1,813,000	1,824,000	1,836,000	\$1,848,000
JPA Member Payments	\$740,000	\$814,000	\$895,000	\$985,000	\$1,083,000
Annual JPA Payment % Change		10%	10%	10%	10%
Total Annual Revenue	\$3,863,573	\$2,627,000	\$2,719,000	\$2,821,000	\$2,931,000
Remaining Budget Shortfall	(\$685,182)	(\$657,800)	(\$588,800)	(\$442,800)	(\$514,800)
Projected Carryover	\$ 150,182	\$ -	\$ -	\$ -	\$ -
Budget Balancing Reserve Transfer		\$ 505,000			
CIP Cuts	\$ 435,000	\$ 52,800	\$ 225,000	\$ 195,000	\$ 285,000
Reserve Contribution Cuts	\$ 100,000	\$ 100,000	\$ 363,800	\$ 247,800	\$ 229,800
Total Cuts	\$ 535,000	\$ 152,800	\$ 588,800	\$ 442,800	\$ 514,800
Balanced Budget	\$0	\$0	\$0	\$0	\$0

Five-Year JPA Funding Scenario If FERC Exemption is Successful (DRAFT)

Section 11, Item C.

Fiscal Year	24-25	25-26	26-27	27-28	28-29
O&M	\$2,253,955	\$2,365,000	\$2,497,000	\$2,543,000	\$2,634,000
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Reserve Contribution Cuts	\$ 100,000	\$ 100,000	\$ 363,800		\$ -
Total Cuts	\$ 535,000	\$ 152,800	\$ 588,800	\$ -	\$ 40,800
Balanced Budget	\$0	\$0	\$0	\$0	\$0

Takeaway

Utica will still need contributions from City of Angels and Union Public Utility District to balance its budget, even if a FERC Exemption is successful.

Funding Considerations

- Given feedback from JPA member agencies, the primary limiting factor for JPA member payments to Utica is the \$370,000 (reduced from about \$430,000) in Utica fees that UPUD can collect under its current rate structure
- The City of Angels expects to collect around \$400,000 per its existing rate structure
- JPA Member Agency Utica Reserve Balances
 - UPUD's Utica Reserve: \$193,000 as of January 2024 (subject to change)
 - COA's Utica Reserve: \$390,000 as of January 2024 (subject to change)
- Options to increase funding for Utica
 - The UPUD Board and City Council could approve a rate increase in FY 2024-2025, which could increase the amount of Utica fees collected during the next five years
 - UPUD and COA could spend a portion of their restricted Utica reserve funds to reduce the impact on customers

Next Steps

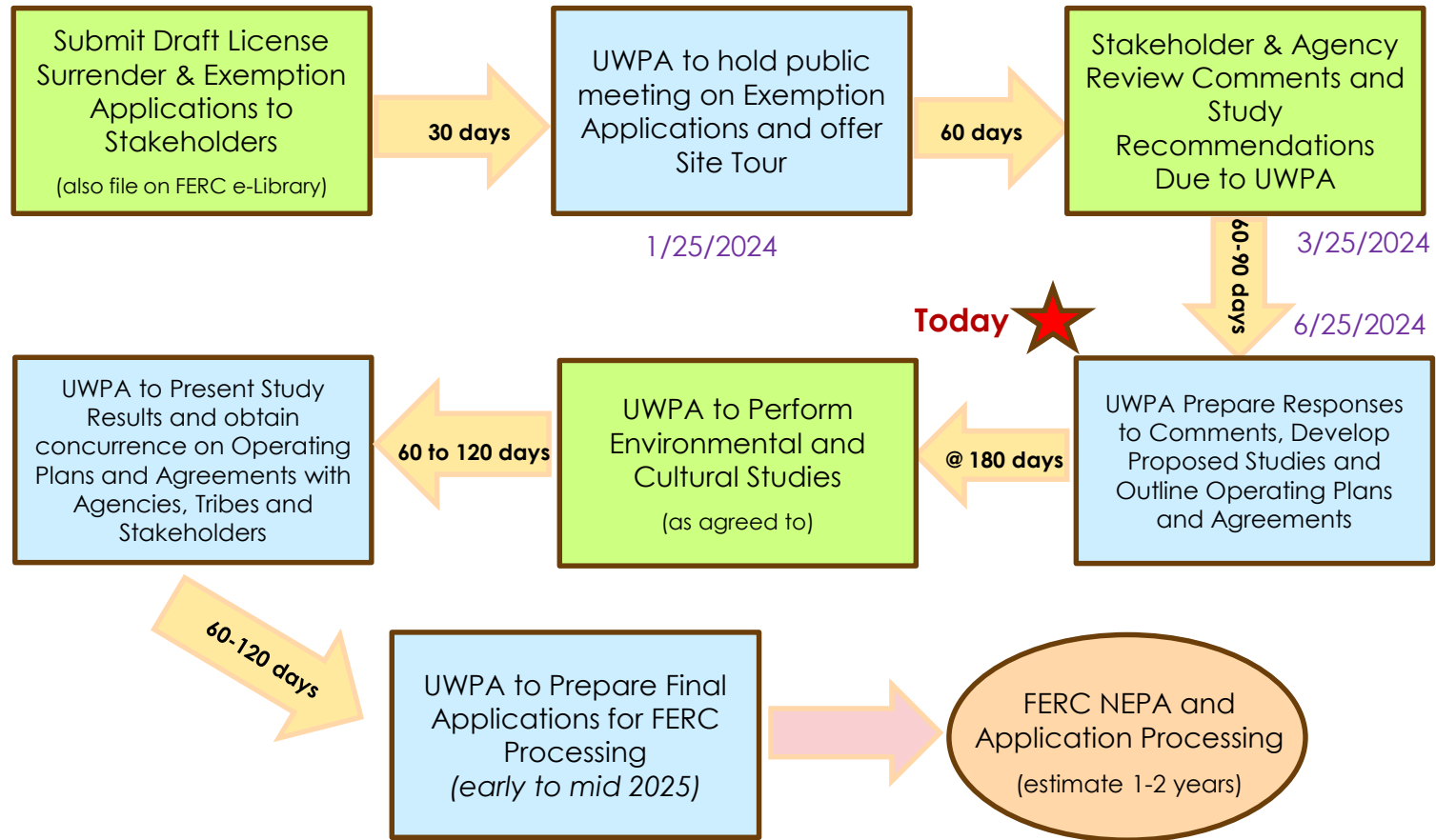
- Following the presentation and discussion at the June 4 City Council meeting, it would be helpful if the Council could provide direction on its position on the JPA 5-year Funding Agreement for Utica.
- The Utica Board and UPUD Board recommended holding a JPA member entities joint meeting at 5:30 p.m. Thursday June 13, 2024, at the City of Angels Firehouse to make a decision on a 5-Year JPA Funding Agreement.
- Once an agreement is reached, Utica, UPUD, and COA should formally adopt the 5-Year Funding Agreement.

Questions?



Utica FERC Exemption Update

FERC Conduit Exemption Application UWPA Timeline and General Process



Potential Studies and Cost Ranges

Combine

Combine

Individual Studies

#	Study Description	Recommended (yes/no/modify)	Low Range	High Range	Additional Comments
1	Foothill Yellow Legged Frog (FYLF)	Yes	\$ 75,000	\$ 175,000	Recommend phased approach for implementation
2	California Red Legged Frog (CRLF)	Modify	\$ 10,000	\$ 30,000	more data required, add on to FYLF study
3	Western Pond Turtle (WPT)	Modify	\$ 10,000	\$ 50,000	eDNA, if ir becomes an issue, include trapping.
4	Fish Studies (trout, catfish, etc.)	Yes	\$ 75,000	\$ 150,000	Recommend electro-fishing; avoid snorkel surveys
5	Water Quality	Yes	\$ 100,000	\$ 250,000	Required study 401 WQ cert; wet season/dry season sampling
6	Benthic Macroinvertebrate (BMI)	No to Modify	\$ 10,000	\$ 150,000	SWAMP protocol study; if needed, perform w/ other field work
7	Aquatic Invasive Species (AIS)	No to Modify	\$ 5,000	\$ 50,000	Address this through WQ studies; adjacent observations
8	Wildlife Entrapment (Canals/Flumes)	Modify	\$ 5,000	\$ 50,000	Limit to visual inspections of canals/flumes; O&M reporting
9	Instream Flow Study	No	\$ 100,000	\$ 400,000	Can previous (PG&E) studies be used? Costly, avoid if possible.
10	SHPO Section 106 Studies & Reporting	Yes	\$ 350,000	\$ 400,000	Attempt to use existing data as much as possible to lower costs
			\$ 740,000	\$ 1,705,000	

* Costs are approximate; may be higher based on agency requirements (i.e., Take Permits, sampling procedures).

Other Recommended/Required Activities

-
- A. Finalization of CE Applications
- B. USFS Special Use Authorization Permit (required)
- C. SWRCB 401 Water Quality Certification (likely required)
- D. CEQA Initial Study for 401 WQ Cert (required)
- E. SHPO/Section 106 Studies & Consultation (required)
 - Phased approach, utilize as much as previous info as possible
 - Potential to be costly, depending on tribal/SHPO needs
- F. Biological Assessment (USFWS)/Biological Evaluation (USFS)
 - Depending on data collection results (species presence)

High Level Cost Estimates (2024 – 2026)

Cost Element	2024 Costs		2025 Costs		2026 Costs	
	Lower End	Upper End	Lower End	Upper End	Lower End	Upper End
Ongoing Stantec Strategic and Regulatory Support	\$ 40,000	\$ 60,000	\$ 60,000	\$ 100,000	\$ -	\$ 25,000
Recommended Studies	\$ 225,000	\$ 650,000	\$ 50,000	\$ 55,000	\$ -	\$ -
Other Potential Studies (Modified or Unplanned)	\$ -	\$ -	\$ 115,000	\$ 550,000	\$ -	\$ -
Final CE Applications	\$ 30,000	\$ 50,000	\$ 10,000	\$ 25,000	\$ -	\$ 10,000
USFS Special Use Authorization Permit	\$ 5,000	\$ 25,000	\$ -	\$ 10,000	\$ -	\$ -
CEQA Initial Study/ 401 WQ Certificate	\$ 10,000	\$ 25,000	\$ 30,000	\$ 100,000	\$ -	\$ 25,000
SHPO/Section 106	\$ 175,000	\$ 200,000	\$ 175,000	\$ 200,000	\$ -	\$ -
Biological Assessment/ Biological Evaluation	\$ 10,000	\$ 50,000	\$ 30,000	\$ 100,000	\$ -	\$ 25,000
Summary of Costs	\$ 495,000	\$ 1,060,000	\$ 470,000	\$ 1,140,000	\$ -	\$ 85,000
Low End Estimate Range	\$ 850,000	\$ 965,000	(higher cost assumes "not recommended" studies performed)			
Upper End Estimate Range	\$ 1,735,000	\$ 2,285,000	(higher cost assumes "not recommended" studies performed)			



COMMUNITY AND ECONOMIC DEVELOPMENT

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-1346

DATE: June 4, 2024
TO: City of Angels City Council
FROM: Amy Augustine, AICP – City Planner
RE: Rural Recreation and Tourism Program - Utica Park Lightner Mine Expansion Project Update

RECOMMENDATION:
Acknowledge and accept updates.

STRATEGIC PLAN ALIGNMENT:

A4: Economic Development: Promote a wide variety of economic opportunities consistent with the city's social, cultural, environmental, and aesthetic resources. The proposed Rural Recreation and Tourism grant park project is intended to increase tourism through park enhancements including a stage, historical (cultural) interpretation trail, and improved pavilion for outdoor events. A new children's playground, adult/teen exercise equipment, bocce courts, hardcourts, improved pavilion and stage are intended to encourage social interactions with local theatre productions, local musical performances, movies in the park and enhanced outdoor spaces for other local events.

A5: Economic Development: Maintain and enhance the city's economic vitality while conserving the city's social, cultural, environmental, and aesthetic resources. See above.

B2 Community Identity: Design new development to be compatible with the natural, scenic, and cultural resources and rural character of Angels Camp. The Community Stakeholders Design Committee will assist with park design to ensure compatibility with cultural resources and rural character.

C7: Public Facilities and Services: Maintain or increase the levels of service currently available within Angels Camp for park facilities and infrastructure. The project will increase the size of Utica Park by 3.8± acres, add or improve numerous park amenities, and upgrade and expand infrastructure increasing the level of park facilities available to all age groups and ability levels for residents and visitors.

BACKGROUND:

Consistent with direction from the City Council, attached is an update on the above-captioned project through May 28, 2024.

Design and Build Contract Process

Boyer Construction was selected to design and build the project. A design and build contract is unlike a construction-only contract. Construction-only contracts generally are used to construct a new road, widen an existing road, construct a new bridge, construct a new building. Construction-only contracts are awarded after construction documents are complete (i.e., detailed construction drawings and building plans) and all necessary permits have been reviewed and are issued (e.g., building permits, grading permits). At that point, a Notice to Proceed "NTP" is normally issued under a construction-only contract. The Utica Park/Lightner Mine Expansion Project is NOT one of those projects. It is a design and build project.

As a design and build contract, the park renovation requires a design phase first, followed by the creation of construction documents, followed by construction. As you know, finalizing a site plan for this project was contingent upon completing geotechnical evaluations. The City approved a site plan April 16, 2024. This was followed by finalizing a survey to ensure the approved site plan could move forward. This was accomplished April 30, 2024.



COMMUNITY AND ECONOMIC DEVELOPMENT

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-1346

Boyer has now entered the official “Design” phase of the project. Therefore, a **notice to proceed was issued and became effective on May 14, 2024, for 307 workdays.**

Boyer is currently creating construction documents. These construction documents include grading plans, curbing for the playground, underground/utility plans, building plans for the pavilion, building plans for the bocce courts, building plans for the stage, landscaping plans, etc.

As previously described, park construction will be phased. This means park construction will begin before 100% of all park construction documents are completed. Construction will be consecutive. Construction for each element will commence upon completion of plans for that park element.

Because the site plan for the playground was approved months ago, playground construction requires relatively minimal grading, and all park equipment was ordered in April with an expectation of delivery 12 weeks later (i.e., July). Boyer states that ground preparation for the playground will begin in June and be ready to “turn over” to the SPEC Playground contractors to install playground structures upon equipment arrival in July.

While playground construction is being completed, plans for the next targeted park amenity will be completed so that construction on the next park element can begin...and so on and so on and so on until the park is completed. Following playground construction, it is anticipated, subject to change, that underground work for utilities in the existing park will occur followed by installing the new bathrooms, mine remediation and design of the outdoor stage and pavilion.

Activity summary:

- June 4, 2024, at 11 a.m. has been set for a ground-breaking ceremony at Utica Park. In addition to the many people who have been involved in getting the park to this point, it is anticipated that family members associated with memorials in the park also will be invited to the event as well as past elected officials and staff that were involved in park planning and funding.
- June 3, 2024, 10 a.m. staff and Boyer are holding a pre-construction meeting with those residents bordering the park. The intent is to ensure that Boyer is aware of their needs, neighbors have met the on-site project manager face-to-face and know how to contact him immediately to address their concerns.
- Geo-con submitted a task order to design mine shaft closures and to do on-site monitoring while shafts are closed. Staff continues working with Boyer, Land and Structure, and Geo-con to refine the cost estimate for mine remediation.
- Staff took input on the proposed location for the Mark Twain Statue at the fair and will take additional input as the statue undergoes rehabilitation at the museum.
- The monument restoration firm rehabilitating the Mark Twain Statue is Lanzini and Sons (<https://lanziniandsons.com/>). Their final quote has been received by Boyer with a contract pending. Lanzini is ready to begin work immediately upon the relocation of the statue to the museum. Staff is working with Dave Sutton to relocate the statue to the Angels Camp Museum—potentially before June 4th. Residents and visitors will be able to watch the refurbishing outside the Carriage House at the museum. The statue base will remain in the park during refurbishing. Based on the children’s playground design and location it is expected that the statue will be relocated north of its current location. The City plans to provide a QR scan code at the museum rehabilitation location to gather public input on preference for precisely where Mark Twain will be most visible in the park.



COMMUNITY AND ECONOMIC DEVELOPMENT

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-1346

- Staff met with PG&E on May 3, 2024, and walked the park site to discuss PG&E's planned donation of trees for landscaping. The local landscape designer was unavailable. An alternate licensed landscape architect is being hired by Boyer.
- The Community Park Planning Committee met 5/15/24 to discuss the ground-breaking ceremony, future uses of the existing cement slab and discuss the tiles on the existing bathroom (the outside of the existing bathrooms are being made to match the new bathroom, the tiles can either be retained in place, or preserved and relocated elsewhere in the park. Tiles will NOT be removed from the park or destroyed).
- Refinements to the conceptual site plan approved by the City Council at its April 16, 2024, were refined on April 30, 2024 in response to the final survey completed in April.
- Playground equipment has been ordered. A walk-through with the playground consultant to refine playground grading limits occurred on May 2, 2024.
- The park's Constant Contact e-mail notification database created for persons interested in park updates, newsletters, status reports includes 198 individuals. Please send an e-mail to cda@angelscamp.gov with a subject line "Utica Park" to receive notifications.
- Wood for the park benches from the walnut trees is at the mill, being milled and dried. Upon completion, the milled wood will be converted into benches.
- Parties interested in sponsoring a memorial tree or a memorial bench are encouraged to submit their name to cda@angelscamp.gov. To date, there are eight individuals expressing interest, some for multiple trees or benches. Signing up does not commit individuals to a purchase. Interested persons will be notified once costs are determined.
- Staff is requesting that anyone with a brand from a local ranch contact planning@angelscamp.gov. The city would like to incorporate local brands into one or more of the benches being constructed for the park. Staff has three sign-ups for local brands and has reached out to the Cattleman's Association (Nicolas Valente) and Farm Bureau (Toni Ann Fischer) for additional interest.
- The interpretive sign committee met April 30, 2024. The Committee is editing content and selecting photos for 8 interpretive signs. Committee members are Judith Marvin (historian), Tad Folendorf (historian), James G. Respass, Ph.D. (graphic design), Amy Augustine, Rebecca Callen. Interpretive sign language for the Mother Lode Belt, Lightner Mine, Utica Mine, persons associated with the mines, and Nationalities represented in the has been drafted. Overview of a working mine, and supplemental information related to Mark Twain is pending. QR codes are also proposed for various locations and on interpretive signs to provide additional information. The concept sign design was presented to the Community Stakeholders Design Committee 3/20/24. Signage will be brought back to the Stakeholders Design Committee in May (tentatively June 25th).
- Monuments, Dedications, and Relocations. Staff has met with all individuals or organizations associated with each monument to ensure they are handled properly. Surviving relatives of fallen soldiers on the veteran's memorial plaque have been contacted individually and their input will be followed for any potential relocation and rededication. Boyer is aware of all restrictions related to moving and conserving park monuments.
- The "gateway" monumentation (mining equipment) near Napa was reviewed by the City of Angels Planning Commission. The Planning Commission approved relocating the equipment. Interpretive signage for the equipment will be added at its new location.



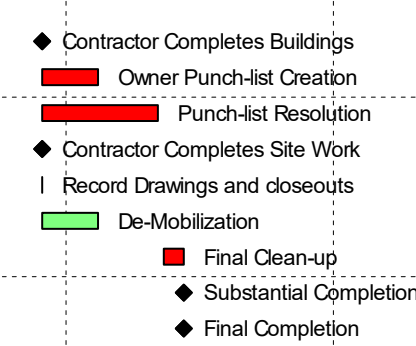
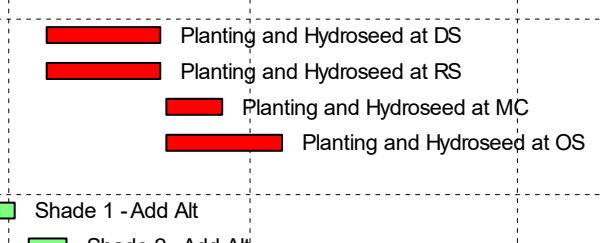
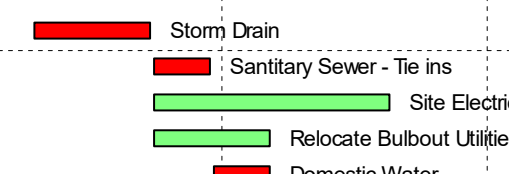
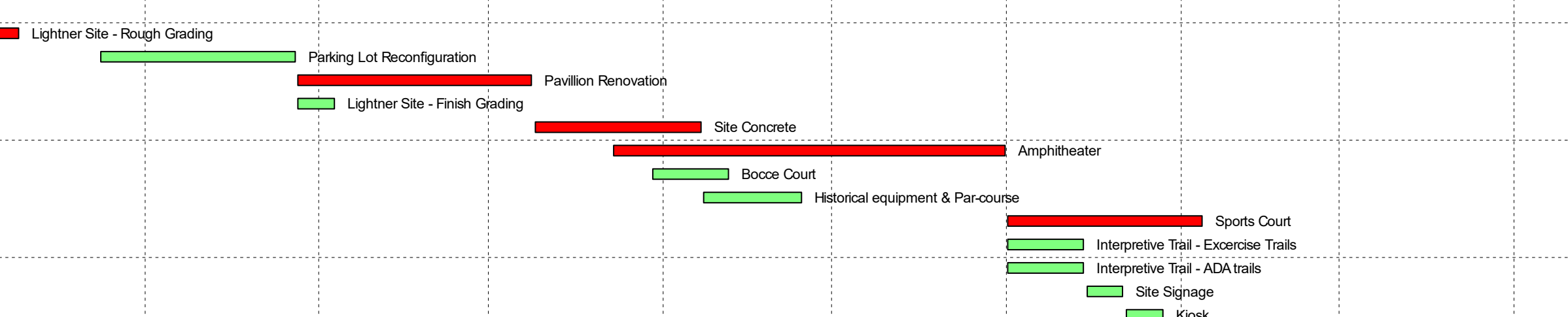
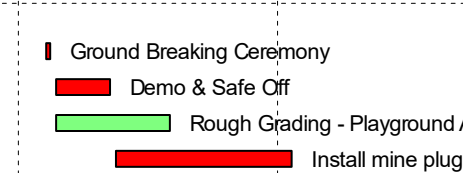
COMMUNITY AND ECONOMIC DEVELOPMENT

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-1346

ATTACHMENTS:

- A. Approved Site Layout
- B. Timeline
- C. Budget

Utica Park Expansion May 2024				Work Breakdown Structure - All Activities													
#	Activity ID	Activity Name	Original Duration	Start	Finish	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
1	Utica Park Expansion May 2024			424	23-May-23 A	14-Mar-25											
2	Project Milestones			0													
3	Time Impact Assessment			196	27-Jun-23 A	01-May-24											
4	Time Impact 001 - Geo Tech Analysis			196	27-Jun-23 A	01-May-24											
5	Design Phase			241	23-May-23 A	02-Jul-24											
6	Construction Phase			228	01-May-24	14-Mar-25											
7	M-001	Mobilize	0	01-May-24													
8	M-150	Environmental Pre-con - City training (live oak)	1	01-May-24	01-May-24												
9	M-160	Protect in place/ Plant Protection / Demo Pre-con's	1	02-May-24	02-May-24												
10	Site Work			196	04-Jun-24	04-Mar-25											
11	Civil Mitigation - Mine Closures - Zone C			21	04-Jun-24	02-Jul-24											
12	B123-220	Ground Breaking Ceremony	1	04-Jun-24	04-Jun-24												
13	B123-100	Demo & Safe Off	5	05-Jun-24	11-Jun-24												
14	B123-110	Rough Grading - Playground Area	10	05-Jun-24	18-Jun-24												
15	B123-320	Install mine plugs	15	12-Jun-24	02-Jul-24												
16	Phase I - South End of Site (Playground Area)			95	19-Jun-24	29-Oct-24											
17	Playground Area			70	19-Jun-24	24-Sep-24											
18	B123-120	Playground Contractor to install playground (by others)	35	19-Jun-24	06-Aug-24												
19	G-150	Walls and trail stabilization	15	07-Aug-24	27-Aug-24												
20	B123-190	Entry Stairs	20	28-Aug-24	24-Sep-24												
21	Modular Restroom install			30	28-Aug-24	08-Oct-24											
22	RR1-260	Modular Restroom Installation	30	28-Aug-24	08-Oct-24												
23	Gym			15	09-Oct-24	29-Oct-24											
24	B123-130	Park Gym Installation	15	09-Oct-24	29-Oct-24												
25	Phase II - Remainder of Park			175	03-Jul-24	04-Mar-25											
26	B123-350	Lightner Site - Rough Grading	5	03-Jul-24	09-Jul-24												
27	B123-340	Parking Lot Reconfiguration	25	24-Jul-24	27-Aug-24												
28	B123-200	Pavillion Renovation	30	28-Aug-24	08-Oct-24												
29	B123-360	Lightner Site - Finish Grading	5	28-Aug-24	03-Sep-24												
30	B123-180	Site Concrete	22	09-Oct-24	07-Nov-24												
31	AMP-200	Amphitheater	50	23-Oct-24	31-Dec-24												
32	B123-140	Bocce Court	10	30-Oct-24	12-Nov-24												
33	L-157	Historical equipment & Par-course	12	08-Nov-24	25-Nov-24												
34	BR-360	Sports Court	25	01-Jan-25	04-Feb-25												
35	L-054	Interpretive Trail - Exercise Trails	10	01-Jan-25	14-Jan-25												
36	L-050	Interpretive Trail - ADA trails	10	01-Jan-25	14-Jan-25												
37	L-220	Site Signage	5	15-Jan-25	21-Jan-25												
38	KI-001	Kiosk	5	22-Jan-25	28-Jan-25												
39	Underground Utilities			30	10-Jul-24	20-Aug-24											
40	B123-150	Storm Drain	10	10-Jul-24	23-Jul-24												
41	UG-500	Sanitary Sewer - Tie ins	5	24-Jul-24	30-Jul-24												
42	B123-160	Site Electrical	20	24-Jul-24	20-Aug-24												
43	B123-330	Relocate Bulbout Utilities	10	24-Jul-24	06-Aug-24												
44	B123-170	Domestic Water	5	31-Jul-24	06-Aug-24												
45	Planting and Landscape			20	05-Feb-25	04-Mar-25											
46	L-310	Planting and Hydroseed at DS	10	05-Feb-25	18-Feb-25												
47	L-320	Planting and Hydroseed at RS	10	05-Feb-25	18-Feb-25												
48	L-370	Planting and Hydroseed at MC	5	19-Feb-25	25-Feb-25												
49	L-330	Planting and Hydroseed at OS	10	19-Feb-25	04-Mar-25												
50	Shade Structures (Add Alts)			18	15-Jan-25	07-Feb-25											
51	RS-900	Shade 1 - Add Alt	18	15-Jan-25	01-Feb-25												
52	RS-910	Shade 2 - Add Alt	5	03-Feb-25	07-Feb-25												
53	Completion and Commissioning			13	26-Feb-25	14-Mar-25											
54	COMPL-130	Contractor Completes Buildings	0		26-Feb-25												
55	COMPL-140	Owner Punch-list Creation	5	26-Feb-25	04-Mar-25												
56	COMPL-170	Punch-list Resolution	10	26-Feb-25	11-Mar-25												
57	COMPL-120	Contractor Completes Site Work	0		26-Feb-25												
58	COMPL-100	Record Drawings and closeouts	0	26-Feb-25	26-Feb-25												
59	COMPL-160	De-Mobilization	5	26-Feb-25	04-Mar-25												
60	COMPL-180	Final Clean-up	3	12-Mar-25	14-Mar-25												
61	COMPL-900	Substantial Completion	0		14-Mar-25												
62	COMPL-999	Final Completion	0		14-Mar-25												



Utica Budget

Type	Description	Vendor	Budget Amount	Actuals	Balance	
1	Revenue Agreement	Rural Recreation and Tourism	\$3,000,000.00	\$508,955.04	\$2,491,044.96	
2	Revenue Agreement	Per Capita	\$177,952.00	\$177,952.00	\$0.00	
3	Revenue Agreement	CDBG CV (Bathrooms)	\$167,000.00	\$91,127.50	\$75,872.50	
4	Revenue Agreement	CDBG CV (Generator)	\$30,430.00	\$30,430.00	\$0.00	
5	City Contribution	ARPA Funds	\$400,000.00	\$60,383.36	\$339,616.64	
6	Revenue Agreement	Angels Community Club	\$135,000.00	\$135,000.00	\$0.00	
7	City Contribution	General Fund Match for State Grant	\$57,166.00	\$12,303.50	\$44,862.50	
8	City Contribution	General Fund Contribution	\$60,000.00		\$60,000.00	
9	Total Revenue/Contribution Sources		\$4,027,548.00	\$1,016,151.40	\$3,011,396.60	
10						
11						
12	Expense Contract	Land Purchase	\$325,071.00	\$325,071.00	\$0.00	
13	Expense Contract	Phase 1 (Haz Materials)	Nelson Environmental	\$2,500.00	\$2,500.00	\$0.00
14	Expense Contract	Appraisal	Schuller Appraisals	\$2,500.00	\$2,500.00	\$0.00
15	Expense Contract	Planning Services	Augustine Planning	\$57,166.00	\$12,303.50	\$44,862.50
16	Expense Contract	Design and Construction	Boyer Construction	\$2,275,000.00	\$48,737.45	\$2,226,262.55
17	Expense Contract	Geotechnical Engineering - Original Agreement	Geocon	\$4,900.00	\$4,900.00	\$0.00
18	Expense Contract	Design-Level Investigation CO #1	Geocon	\$30,670.00	\$30,670.00	\$0.00
19	Expense Contract	Preliminary Evaluation CO #2	Geocon	\$4,800.00	\$4,800.00	\$0.00
20	Expense Contract	Design-Level Investigation CO #3	Geocon	\$20,023.00	\$20,013.36	\$9.64
21	Expense Contract	Design and Monitoring Remediation CO #4	Geocon	\$29,380.00	\$0.00	\$29,380.00
22	Expense Contract	Arborist Report	California Tree and Landscape	\$2,180.00	\$2,180.00	\$0.00
23	Expense Contract	Demolition	SJOOE	\$171,622.00	\$171,622.00	\$0.00
24	Expense Contract	Tree trimming (per arborist report)	Peffer's Tree Service	\$7,000.00	\$7,000.00	\$0.00
25	Expense Contract	Playground equipment and installation	SPEC	\$460,000.00	\$235,054.09	\$224,945.91
26	Expense Contract	Bathrooms	T&S West	\$309,000.00	\$118,370.00	\$190,630.00
27	Expense Contract	Generator	Pioneer Electric	\$30,430.00	\$30,430.00	\$0.00
28						
29						
30	Total Expenses		\$3,732,242.00	\$1,016,151.40	\$2,716,090.60	
31						
32	Balance		\$295,306.00	\$0.00	\$295,306.00	



MEMORANDUM

City of Angels City Council

Date: June 4, 2024
To: City Council
From: Amy Augustine, City Planner
Re: **DISCUSSION AND DIRECTION ON ANIMAL KEEPING**

Recommendation: Discuss and direct staff on Draft Chicken/Fowl Animal Keeping standards. Direct staff to take a draft code amendment based on Council’s recommendations to the Planning Commission pursuant to Angels Municipal Code Section 17.90.030(C) and return a formal code amendment to the City Council for final consideration.

Background:

The City of Angels adopted Ordinance 511 on September 21, 2021. This ordinance introduced the concept of small and large Animal Keeping on small residential lots. The small lot animal-keeping provisions of Ordinance 511 were introduced as a temporary provision to facilitate chicken-keeping during the pandemic. In fact, the staff report for Ordinance 511 focused on a single issue: small-lot animal keeping. The staff recommendation calls for adopting the overall ordinance and:

2. Direct staff to prepare an animal keeping ordinance for the city (emphasis added)

The 2021 staff report further states that requirements for a conditional use permit for small-lot animal-keeping per Ordinance 511 also should be temporary:

“Based on the preceding, Staff recommends passing Ordinance 511 with proposed requirements to secure a conditional use permit for animal-keeping on small residential lots. A code revision allowing limited animal-keeping as a permitted use can be made after the city considers and evaluates standards for animal keeping on small residential lots in a separate ordinance.”

In response to public input April 16, 2024; on May 7, 2024, the City Council discussed amendments to small-lot animal keeping focusing specifically on chickens, and fowl generally. Staff was directed to incorporate:

- Allowing 12-15 chickens per parcel
- Requiring chickens to be kept in adequately sized coops
- Requiring at least 10-foot setbacks from property lines for coops
- Prohibiting roosters
- Maintaining fowl in a clean and healthy environment

Strategic Plan Alignment

Conservation and Open Space. Protect the health and safety of people and property in the city from natural and man-made hazards. Animal-keeping ultimately comes down to maintaining animals in a manner that does not create a public nuisance (i.e., health hazard) and neighborhood disruptions.

Discussion

Based on public input and staff direction from Council, the attached Draft Code revisions (**Attachment B**) are provided for input and further direction.

Financial Impact

The code revisions will require contracted consultant time and staff time plus legal noticing costs. Insufficient staff exists to properly manage a licensing/ administrative use permit pathway.

Attachments

Attachment A – 9/21/21 Ordinance 511 Staff Report

Attachment B – Proposed Code Revisions

Attachment A

Ordinance 511 Staff Report (Excerpt)



PLANNING DEPARTMENT

CITY OF ANGELS PO Box 007, 200 B Monte Verda Street, Angels Camp, CA 95222 P: (209) 736-1346 F: (209) 736-9048

DATE: September 21, 2021
TO: City Council
FROM: Amy Augustine, AICP – City Planner
RE: ORDINANCE 511

RECOMMENDATIONS

- 1. Introduce Ordinance 511, waive the second reading, hold a public hearing and direct the City Clerk to publish the adopted ordinance:

AMENDING THE CITY OF ANGELS MUNICIPAL CODE CHAPTERS:

- 17.18 (SINGLE-FAMILY RESIDENTIAL R-1),
17.19 (SINGLE-FAMILY RESIDENTIAL: PLANNED DEVELOPMENT COMBINING DISTRICT R-1:PD),
17.21 (TWO-FAMILY RESIDENTIAL R-2),
17.24 (MULTIPLE FAMILY RESIDENTIAL R-3),
17.09 (DEFINITIONS) TO DEFINE TERMS USED IN THE PRECEDING CHAPTERS;
17.34 (PERMITTED AND CONDITIONAL USES) TO REFLECT CHANGES IN THE PRECEDING;

DELETING CHAPTERS:

- 17.22 (TWO-FAMILY RESIDENTIAL: PLANNED DEVELOPMENT COMBINING R-2:PD) AND
17.25 (MULTIPLE FAMILY RESIDENTIAL: PLANNED DEVELOPMENT COMBINING R-3:PD)

FOR CONSISTENCY WITH GENERAL PLAN 2020 AND IMPLEMENTING THE GENERAL PLAN LAND USE AND HOUSING ELEMENTS

2. Direct Staff to prepare an animal keeping ordinance for the City.



BACKGROUND:

Pursuant to Angels Municipal Code (AMC) Section 17.90.020(B), an amendment or zone change may be initiated by a resolution of intention of the planning commission. In conjunction with the citywide comprehensive code update for compliance with General Plan 2020, the Planning Commission passed Resolution of Intent 21-15 at a public hearing on August 12, 2021, recommending that the City Council adopt Ordinance 511. On September 7, 2021, the City Council waived the first reading, held a public hearing and scheduled the second public hearing for September 21, 2021.

A portion of the Commission’s discussion centered on *Limited Small* and *Limited Large Animal Keeping*—especially in the R-1 (Single Family Residential) zoning district. Currently, the R-1 zoning district does not permit keeping chickens or goats. The proposed code amendment for the R-1 zoning district included in Ordinance 511 would permit those uses subject to a conditional use permit and within established limits based on lot size. The Planning Commission determined that some small animal keeping, especially chicken keeping, should be a permitted use (rather than a conditional use) in the R-1 district subject to lot size. However, the Commission further concluded that keeping small animals as a permitted use should include adopting guidelines ensuring that animal keeping did not result in noise, smell and related to the general welfare of the neighborhood. Therefore, the Commission directed staff to proceed with drafting an animal-keeping ordinance establishing enforceable standards for animal keeping on small residential lots that will minimize and eliminate potential neighborhood conflicts. Staff prepared a similar ordinance for the City of Sonora in consultation with agricultural stakeholders that has been in effect since 2012.

Based on the preceding, Staff recommends passing Ordinance 511 with proposed requirements to secure a conditional use permit for animal-keeping on small residential lots. A code revision allowing limited animal keeping as a permitted use can be made after the City considers and evaluates standards for animal keeping on small residential lots in a separate ordinance.

ANALYSIS

In addition to these changes, amendments include:

- **Neighborhood services.** Introducing the concept of Neighborhood Services as a conditional use in residential districts. The designation serves as a “Neighborhood Commercial” type designation that covers multiple uses formerly listed separately in Chapter 17.34 while adding flexibility to the types of support services that might contribute to reducing vehicle miles traveled, greenhouse gas emissions and improving neighborhood walkability. “Neighborhood services” are small scale (less than 10,000 square feet) convenience shopping, professional offices, community centers, community gardens, recreational uses, storage facilities, and similar amenities intended to serve nearby residential areas. Neighborhood services exclude shopping centers or major commercial developments of a community or regional nature.
- **New housing types:** Most of these new housing types included in the proposed code revisions are identified in the City’s General Plan Housing Element; however, recent concepts added include *missing middle housing* and *intergenerational housing*. Other new housing types already identified in the housing element include *cottage housing*, *tiny homes*, *co-housing*, and *life-plan communities*.

- **Limited small and large animal keeping:** Animal keeping was introduced in the RE-1 and RE-5 zoning districts previously approved. However, the City occasionally receives requests by 4-H (or other student) families to raise one or two animals on single-family residential parcels of varying size. Similarly, chicken keeping has been popularized on small lots over recent years. The proposed limited small and large animal keeping uses included here are intended to address those requests while responding to similar complaints related to small properties with “farm-type” animals in concentrations that can create nuisances related to noise, smell, and related conflicts. As noted previously, staff is recommending that a separate ordinance be adopted establishing standards for these uses and allowing some limited animal keeping as a permitted use.



ATTACHMENT B

Proposed Code Amendment

Amend Section 17.09.010 "A" Definitions as follows:

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Animal Keeping. See "small animal keeping," "large animal keeping," "limited small animal keeping," and "limited large animal keeping."

"Animal keeping, large" means raising or keeping large hoofed animals customarily raised or kept on farms including, but not limited to, horses, cows, bulls, calves, oxen, pigs, hogs, and swine ~~as established in Section 17.06.220~~

"Animal keeping, limited large" means that the keeping of certain large animals may be ~~permitted subject to the following density standards permitted as established in Section 17.06.220:~~

"Animal keeping, limited small" means the keeping of the following small-to-moderate sized animals that may be permitted ~~subject to the following density standards: as established in Section 17.06.220~~

~~One small nonhoofed animal unit = twelve poultry, twelve rabbits, or any combination of poultry and rabbits totaling twelve individual animals.~~

~~One small hoofed animal unit = two sheep or two goats.~~

Minimum Parcel Size (Gross)	Maximum Allowable Livestock Units
Up to 0.49 acre	1/4 small nonhoofed animal unit (e.g., 3 chickens, or 2 chickens and one rabbit, or 2 rabbits and one chicken, or 3 rabbits)
0.5 to 0.74 acre	1/2 small nonhoofed animal unit
0.75 to 0.99 acre	3/4 small nonhoofed animal unit OR One small hoofed animal unit
1.0 acre and above	1 small hoofed animal unit per 1 acre PLUS 1 small nonhoofed animal unit per 1 acre

~~Up to a maximum of twenty four small nonhoofed animals on any single parcel.~~

"Animal keeping, small" means raising or keeping small ~~nonhoofed~~~~non hoofed~~ animals customarily raised or kept on farms including, but not limited to, poultry and rabbits. It also includes small or moderate-sized hoofed animals including, but not limited to, sheep and goats ~~as established in Section 17.06.220.~~

Amend the following :

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1.17.170 Public nuisance--Dangerous animals, livestock.

It is unlawful and it shall be a public nuisance to keep in residential zones:

- A. Livestock, except as otherwise specifically provided ~~in the individual zoning district in Section 17.06.220;~~
- B. Other animals considered to be dangerous to the public. (Ord. 514 §1 (Att. B), 2021)

Add a new Section

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General Provisions and Exceptions

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Section 17.06.220 Animal Keeping

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A. Generally

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- 1. All animal keeping shall comply with the provisions of Angels Municipal Code Chapter 1.17 (Public Nuisance)
- 2. All animals shall be maintained in a clean, safe, healthy, and humane manner.

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B. Small Animal Keeping

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- 1. Density. Limited small animal keeping is permitted in all zoning districts, except R-2 and R-3, in accordance with the following density standards:

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One small ~~nonhoofed~~non hoofed animal unit = twelve poultry, twelve rabbits, or any combination of poultry and rabbits totaling twelve individual animals.

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One small hoofed animal unit = two sheep or two goats.

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Minimum Parcel Size (Gross)	Maximum Allowable Livestock Units
Up to 0.49 acre	1/4 small nonhoofed animal unit (e.g., 3 chickens, or 2 chickens and one rabbit, or 2 rabbits and one chicken, or 3 rabbits)
0.5 to 0.74 acre	1/2 small nonhoofed animal unit
0.75 to 0.99 acre	3/4 small nonhoofed animal unit OR One small hoofed animal unit

Minimum Parcel Size (Gross)	Maximum Allowable Livestock Units
Up to 0.75 acre	1 small non-hoofed animal unit (e.g., 12 chickens, or 6 chickens and 6 rabbits)
0.75 to 0.99 acre	1 small non-hoofed animal unit OR one small hoofed animal
1.0 acre and above	1 small hoofed animal unit per 1 acre PLUS 1 small nonhoofed non hoofed animal unit per 1 acre

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~~Up to a maximum of twenty-four small nonhoofed animals on any single parcel.~~

~~2. Roosters 6 weeks of age or older are prohibited.~~

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~~3. Poultry shall be maintained in coops. Coops shall be set back from property boundaries by a minimum of 10 feet.~~

~~C. Large Animal Keeping~~

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~~1. Large Animal Keeping is permitted on parcels zoned RE-1, RE-5, or SP in excess of one acre in size and on vacant parcels of any zoning district in excess of 5 acres.~~

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~~2. Animals shall be maintained in a fenced area. Animals shall not roam freely outside property boundaries.~~

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~~D. Animals raised for a recognized youth educational programs~~

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~~A "recognized youth educational program" shall be as determined by the City. Animals raised for youth educational programs (e.g., 4-H, Future Farmers of America) are permitted on all parcels in accordance with the standards and guidelines of the educational program.~~

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17.18.030 Conditional uses.

Conditional uses in the R-1 district are:

~~K. Limited small animal keeping;~~

~~L. Limited large animal keeping on parcels one acre or greater in size;~~

17.13.020 Permitted uses.

Uses permitted in the residential estate, one-acre minimum (RE-1) district are:

~~C. Small animal keeping;~~

17.13.030 Conditional uses.

Conditional uses in the residential estate, one-acre minimum (RE-1) district are:

~~D. Large animal keeping;~~

17.15.020 Permitted uses.

Uses permitted in the residential estate, five-acre minimum (RE-5) district are:

~~C. Small animal keeping;~~

~~D. Large animal keeping;~~



MEMORANDUM

City Council

Date: June 4, 2024

To: City Council

From: Amy Augustine, City Planner

Re: Adopt Resolution 24-46 authorizing the purchase of APN 062-003-041 expanding Tryon Park to Angels Creek and authorizing the City Administrator to sign, authorize, and have recorded all relevant documents and agreements

Recommendation:

Adopt Resolution 24-46 authorizing the purchase of APN 062-003-041 expanding Tryon Park to Angels Creek and authorizing the City Administrator to sign, authorize, and have recorded all relevant documents and agreements.

Background:

At its May 21, 2024, meeting, the City Council, in closed session, discussed the item and directed staff to make an offer on the subject property. An offer of \$4,161 was made and accepted.

Strategic Plan Alignment

C7: Public Facilities and Services: Maintain or increase the levels of service currently available within Angels Camp for park facilities and infrastructure. The project will increase the size of Tryon Park by 0.06± acre.

Discussion

The 0.06± acre parcel adjoins Tryon Park and another parcel adjacent to Tryon Park also under consideration by the City for purchase. Purchase will realize the city’s goal of expanding Tryon Park to Angels Creek. Prior to closing, an official resolution from the City Council is required. The site currently carries a general plan land use designation and zoning of Single-Family Residential.

Environmental

The project is categorically exempt from the California Environmental Quality Act and state and city guidelines for implementation of said act pursuant to Section 15061(b)(3), the common-sense exemption, which states that CEQA applies only to projects which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA. The project includes purchase of 0.06 acre of land that is primarily creek and creek-side vegetation which will ensure that inconsistent development will not occur adjacent to Tryon Park (i.e., will be left primarily in an open space condition). Therefore, the purchase and use of the property will have no significant adverse impact on the environment.

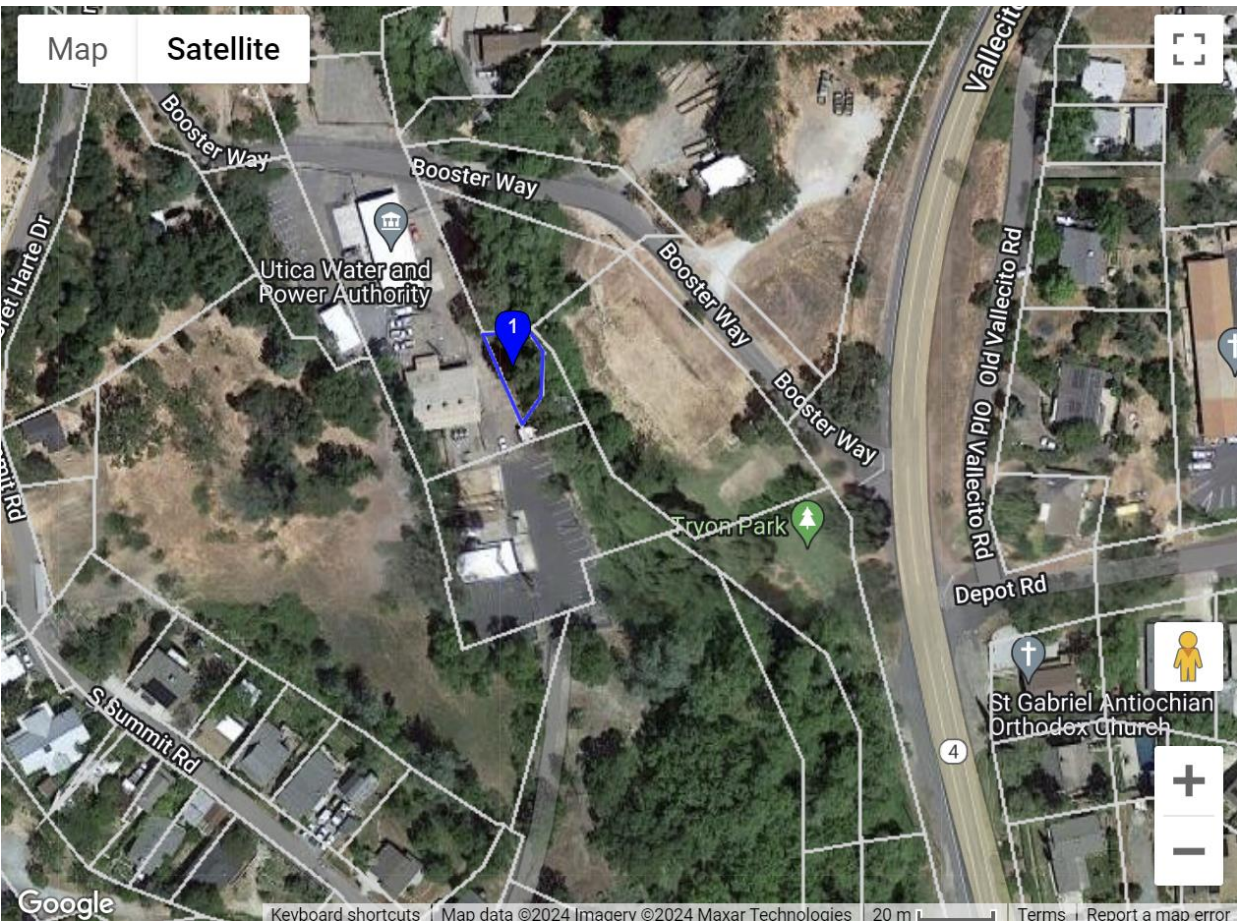
Financial Impact

Total cost for the purchase: \$4,161 plus the cost to the City of closing costs and title insurance. Funding is from General Fund Capital Projects.

Attachments

Resolution 24-46

Figure 1: Parcel proposed for purchase



**CITY OF ANGELS
CITY COUNCIL
RESOLUTION No. 24-46**

A RESOLUTION OF THE CITY OF ANGELS CITY COUNCIL A RESOLUTION APPROVING THE PURCHASE OF ASSESSOR’S PARCEL NUMBER 62-003-041 AND AUTHORIZING THE CITY ADMINISTRATOR TO SIGN, AUTHORIZE, AND HAVE RECORDED ALL RELEVANT DOCUMENTS AND AGREEMENTS

WHEREAS, the City of Angels (“City”) has identified Assessor’s Parcel 62-003-041 adjacent to Tryon Park as valuable to the city to protect Tryon Park from incompatible development and to allow park expansion to Angels Creek; and

WHEREAS, the City Council made an offer on the property; and

WHEREAS, the offer has been accepted;

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Angels hereby approves the purchase of APN 62-003-041 and authorizes the City Administrator to sign, authorize, and have recorded all relevant documents and agreements to complete the purchase.

PASSED AND ADOPTED this 4th day of June 2024, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

Jennifer Herndon Mayor

Rose Beristianos, City Clerk



HOME OF THE JUMPING FROG



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: June 4, 2024
TO: City Council
FROM: Michelle Gonzalez, Finance Director
RE: RESOLUTION 24-47, CHANGE ORDER FOR CITY HALL BUILDING MODIFICATIONS

RECOMMENDATION:

Resolution 24-29 was approved on April 2, 2024 for modifications to City Hall Building, 200 Monte Verda St. Suite B, Angels Camp and Budget Adjustment. Approve Resolution 24-47 for a Change Order that would increase the total cost by \$9,000 to \$73,668.01.

STRATEGIC PLAN ALIGNMENT:

BACKGROUND:

City Hall is expected to continue operating from its current location for at least five years, contingent upon the approval of the Community Grant for the Resiliency Center. However, it's imperative to address several critical areas requiring improvement within the building. These include the flooring, electrical systems, and computer wiring, all of which are in dire need of upgrades. Enhancing these aspects not only ensures the safety and efficiency of the premises but also aligns with the broader goal of modernizing infrastructure to better serve the community.

DISCUSSION:

Following the original proposal for modifications to City Hall aimed at creating additional space and enhancing working conditions, we have identified a few additional items that require your approval due to budgetary constraints. These changes would enhance the flow of workspace in the front section of the building and improve the safety and longevity of the flooring. Below, I have detailed the modifications and their associated costs.

Front Desk Revamp

The plan to revamp the front office area includes installing a larger and more secure front desk counter. Initially, the modification involved using the original desk and adding support with a large granite countertop to meet with customers. However, after further consideration, we determined that modifying the current desk structure would weaken it. Therefore, the new setup will involve replacing the existing desk entirely, thus enhancing accessibility and safety for visitors.

Proposed Materials and Costs:

- Granite Slab and center island workstation: \$2,200 - \$3,500 (depending on the final design and materials chosen).





CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

Flooring Replacement

The building’s structural issues, particularly floor buckling and shifting, necessitate a comprehensive flooring replacement rather than temporary fixes. Currently Mobile Home Plus quoted us to use the existing flooring by patching the pieces that are a trip hazard. After further inspection of the floor the recommendation would be to replace the area around the office in the walk areas. The following sections have been identified for replacement:

- Front Section: \$2,450
- Hallways: \$975
- Prior Break Room Section: \$2,400

If all three sections are approved collectively, a discount of \$325 would be offered, reducing the total cost to \$5,500. This investment will prevent recurring damage and ensure a safer environment.

FINANCIAL IMPACT:

Original Budget:
 Mobile Home Plus \$50,000 (estimate)
 Coneth Solutions \$14,668.01
Total Estimated Project \$64,668.01

Additional costs:
 - Front Desk: Up to \$3,500
 - Flooring: \$5,500
 - Total Additional Cost: \$9,000

Given these necessary modifications and their associated costs, I request approval from the City Council to increase the purchase order \$9,000.

**ATTACHMENTS:
Resolution 24-47**



**CITY OF ANGELS
CITY COUNCIL
RESOLUTION NO 24-47**

**RESOLUTION AMENDING THE 2023/24 BUDGET FOR THE MODIFICATION TO CITY
HALL BUILDING**

WHEREAS, the City Council adopted Resolution #23-56A, which adopted the budget for the Fiscal Year 2023/2024 and authorized spending totaling \$23,141,886; and

WHEREAS, the City Council adopted Resolution #24-29, which approved City Hall Modifications of \$64,668; and

WHEREAS, the City Staff has recommended change order to the original modifications; and

WHEREAS, the City Council has reviewed these recommendations and wishes to approve this budget adjustment.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Angels approves budget adjustments that will increase the expenditure authorization by \$9,000 as follows:

	Expenditures	Additional Revenues	General Fund Net Effect	Other Funds Net Effect
1. General Fund	9,000	0	9,000	0
	9,000	0	9,000	0

FURTHER BE IT RESOLVED that the City Council of the City of Angels approves a budget amendment of \$9,000 increase to the General Fund.

DULY PASSED AND ADOPTED this 4th day of June 2024 by the following vote:

- Ayes:
- Noes:
- Absent:
- Abstain:

Jennifer Herndon
Mayor

ATTEST:

Rose Beristianos
City Clerk

JUNE 2024						
SUNDAY	MONDAY	TUESDAY	WEDNESDA	THURSDAY	FRIDAY	SATURDAY
26	27	28	29	30	31	1
2	3	4	5	6	7	8
		Grnd break 11AM Council Meeting 5PM	COG 5:30PM			
9	10	11	12	13	14	15
	SPECIAL COUNCIL MEETING 4PM	ALL HAZARDS 1PM		JPA 5:30PM FIRE HOUSE		
16	17	18	19	20	21	22
		COUNCIL MEETING	Juneteenth HOLIDAY COG/ IRWMA TAC UWPA FERC 2pm			
23	24	25	26	27	28	29
		UWPA 5:30				
30	1	2	3	4	5	6

JULY 2024						
SUNDAY	MONDAY	TUESDAY	WEDNESDA	THURSDAY	FRIDAY	SATURDAY
30	1	2 COUNCIL MEETING	3	4 Independence Day HOLIDAY	5	6
7	8	9 ALL HAZARDS 1PM	10	11	12	13
14	15 LAFCO	16 COUNCIL MEETING	calwaste 17 CPPA COG/TAC IRWMA	calwaste 18	19	20
21	22	23 UWPA 5:30	24	25	26	27
28	29	30	31	1	2	3