

CITY COUNCIL MEETING

April 01, 2025 at 6:00 PM Angels Fire House – 1404 Vallecito Road

AGENDA

To view or participate in the meeting online, please use the following link:

Join on your computer, mobile app or room device <u>Click here to join the meeting</u> Meeting ID: 259 054 873 390 Passcode: NRF287 <u>Download Teams | Join on the web</u> <u>Or call in (audio only)</u> +1 209-662-6903,,253817460# <u>Phone Conference ID: 253 817 460#</u> <u>Find a local number | Reset PIN</u> <u>Learn More | Meeting options</u>

In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time.

CITY COUNCIL appreciates your interest and encourages your participation. Regularly scheduled meetings are held the 1st and 3rd Tuesday of each month. The Agenda is divided into two sections:

CONSENT AGENDA: These matters include routine financial and administration actions and are usually approved by a single majority vote.

REGULAR AGENDA: These items include significant financial and administration actions of special interest, hearings and work sessions. The numerical order of the items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Mayor or Council Members. All questions shall be directed to the Mayor who, at his/her discretion, will refer to Staff.

Mayor Michael Chimente | Vice Mayor Caroline Schirato

Council Members Isabel Moncada, Alvin Broglio, Scott Behiel

City Administrator Pamela Caronongan | City Attorney Doug White

6:00 PM REGULAR MEETING

1. ROLL CALL

2. PLEDGE OF ALLEGIANCE

3. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

4. PUBLIC COMMENT

The public may address the Council on any item of public interest not otherwise on the agenda that is within the jurisdiction of the city. No action may be taken. Matters to be addressed may be referred to City Staff or placed on a subsequent meeting Agenda. Speakers are limited to five minutes per person.

5. CONSENT AGENDA

A. Approve Draft Minutes of March 18, 2025, Rose Beristianos, City Clerk

6. REGULAR AGENDA

A. Rural Recreation and Tourism Program - Utica Park Lightner Mine Expansion Project Update, establish tentative park opening date(s) and discuss nature of the park reopening, Amy Augustine, City Planner

7. ADMINISTRATION REPORT

A. February Monthly Report, Pamela Caronongan, City Administrator

8. COUNCIL REPORT

9. CORRESPONDENCE

A. Letter of Support - Request for Appropriation

10. CALENDAR

A. April to December 2025

11. FUTURE AGENDA ITEMS

12. ADJOURNMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at City Hall 209-736-2181. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title II) Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection at City Hall at 200 Monte Verda Street Ste. B, Angels Camp, CA 95222 during normal business hours. The Agenda is also available on line at www.angelscamp.gov.



CITY COUNCIL MEETING

March 18, 2025 at 6:00 PM Angels Fire House – 1404 Vallecito Road

DRAFT MINUTES

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Mayor Michael Chimente (**PRESENT**) | Vice Mayor Caroline Schirato (**PRESENT**) Council Members Isabel Moncada, Alvin Broglio, Scott Behiel (**ALL PRESENT**) City Administrator Pamela Caronongan (**PRESENT**) | City Attorney (**NOT PRESENT**)

1. 5:30 PM ROLL CALL - as noted above

CLOSED SESSION

2. ADJOURN TO CLOSED SESSION

 A. Conference with Real Property Negotiators Property Location: 062-004-061
 Agency Negotiator: Pamela Caronongan, City Administrator

6:00 PM REGULAR MEETING

3. ROLL CALL

As noted above.

4. <u>PLEDGE OF ALLEGIANCE</u> Mayor Chimente led the Pledge of Allegiance.

5. REPORT OUT OF CLOSED SESSION

A. Conference with Real Property Negotiators Property Location: 062-004-061 Agency Negotiator: Pamela Caronongan, City Administrator

Mayor Chimente reported that the City Council has given direction to staff.

6. RECOGNITION AND ACKNOWLEDGEMENTS

A. Proclamation to Acknowledge and Celebrate Bret Harte High School Girl's Varsity Basketball Team's Division V Sectional Championship Victory, Mayor Michael Chimente

Mayor Chimente read and then presented the Proclamation to the Bret Harte High School Girls Basketball Team.

7. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

Staff requested for Item 11A – Monthly Update for February 2025 to be tabled to a later regular meeting date.

Motion made by Council Member Broglio, seconded by Vice Mayor Schirato. Motion passed to approve the agenda as amended by roll call vote,

AYES:	Council Members Moncada, Behiel, and Broglio; Vice Mayor Schirato, and Mayor Chimente
NOES:	None
ABSENT:	None
ABSTAIN:	None

8. PUBLIC COMMENT

Two (2) public comments were received, with one public commenter submitting two Public Records Act (PRA) requests to City Clerk Rose Beristianos.

9. CONSENT AGENDA

- A. Approve Draft Minutes of January 29, 2025, Rose Beristianos, City Clerk
- B. Approve Draft Minutes of February 18, 2025, Rose Beristianos
- C. Approve Draft Minutes of March 4, 2025, Rose Beristianos, City Clerk
- D. AP Checks and Treasurer Report February 2025, Michelle Gonzalez, Finance Director
- E. Approve Resolution No. 25-17 Directing the Preparation of the Engineer's Report for the Continuation of the Landscaping & Lighting District No. 2 Greenhorn Creek for FY 2025-26, Kyle Tankard, Senior Consultant

Council Member Behiel requested to pull Items 9B for discussion, and stated that he was recusing himself from Item 9E due to him being part of the Greenhorn Creek LLD Board of Directors.

Motion made by Council Member Broglio, seconded by Council Member Behiel. Motion passed to approve Consent Agenda Items 9A, 9C, 9D, and 9E by roll call vote,

 AYES:
 Council Members Moncada, Behiel, and Broglio; Vice Mayor Schirato, and Mayor Chimente

 NOES:
 None

 ABSENT:
 None

 ABSTAIN:
 None

After a brief discussion regarding Item 9B, Motion was made by Vice Mayor Schirato, seconded by Council Member Moncada. Motion passed to approve the meeting minutes as presented by roll call vote,

 AYES:
 Council Members Moncada, Behiel, and Broglio; Vice Mayor Schirato, and Mayor Chimente

 NOES:
 None

 ABSENT:
 None

 ABSTAIN:
 None

10. REGULAR AGENDA

A. <u>Rural Recreation and Tourism Program - Utica Park Lightner Mine Expansion Project</u> <u>Update, Amy Augustine, City Planner</u>

City Planner Amy Augustine presented an update to the City Council and responded to inquiries and requests for clarification from City Council and the public.

One (1) public comment was received.

No motion was made regarding this agenda item.

B. <u>Approve Resolution No. 25-13, Declaring Utica/Lightner Mine Park a Tobacco Free/Non-Vaping Zone and Direction Staff to Prepare an Ordinance to Enforce the Policy, Amy Augustine, City Planner</u>

City Planner Amy Augustine presented an update to the City Council. City Planner Augustine and two (2) representatives from the Calaveras County Public Health responded to inquiries and requests for clarification from City Council and the public.

One (1) public comment was received.

Motion was made by Council Member Broglio, seconded by Council Member Moncada. Motion passed to approve Resolution No. 25-13 with modification to remove the intent to consider an Ordinance by roll call vote,

AYES: Council Members Moncada, Behiel, and Broglio; Vice Mayor Schirato, and Mayor Chimente
 NOES: None
 ABSENT: None
 ABSTAIN: None

C. <u>Approve Resolution No. 25-14, Requesting Reallocation of the Fiscal Year (FY) 24/25 and</u> <u>Fiscal Year (FY) 25/26, CMAQ Funding for the Angels Creek Trail, Amy Augustine, City</u> <u>Planner</u>

City Planner Amy Augustine provided the report to the City Council and responded to inquiries and requests for clarification from City Council and the public.

Zero (0) public comment was received.

Motion was made by Council Member Broglio, seconded by Council Member Behiel. Motion passed to approve Resolution No. 25-14, granting the request to the reallocation of the FY 24/25 and FY 25/26 CMAQ Funding for the Angels Creek Trail by the following roll call vote,

- AYES: Council Members Moncada, Behiel, and Broglio; Vice Mayor Schirato, and Mayor Chimente
 NOES: None
 ABSENT: None
 ABSTAIN: None
- C. <u>Authorize the City Administrator to execute a construction contract with Njirich & Sons,</u> <u>Inc., in the amount of \$787,955; and approve supplemental work and change orders not-</u> <u>to-exceed \$25,000 as it relates to the Mark Twain Water Distribution System</u> <u>Improvements Project (Dave Richard).</u>

City Engineer David Richard provided the report to the City Council and responded to inquiries and requests for clarification from City Council and the public.

Zero (0) public comment was received.

Motion was made by Council Member Broglio, seconded by Council Member Behiel. Motion passed to authorize the City Administrator to execute a construction contract with Njirich & Sons, Inc. in the amount of \$787,955; and approve supplemental work and change orders not-to-exceed \$25,000 at it relates to the Mark Twain Water Distribution System Improvements Project by the following roll call vote,

AYES: Council Members Moncada, Behiel, and Broglio; Vice Mayor Schirato, and Mayor Chimente
 NOES: None
 ABSENT: None
 ABSTAIN: None

D. <u>Approve the contract with Pavement Coatings Company in the amount of \$180,509.60 for</u> <u>completion of the chip sealing, speed table and pavement marking project. (Chris</u> <u>O'Flinn, Public Works Superintendent)</u>

Public Works Superintendent Chris O'Flinn provided the report to the City Council and responded to inquiries and requests for clarification from City Council and the public.

Two (2) public comments were received.

Motion was made by Council Member Behiel, seconded by Vice Mayor Schirato. Motion passed to approve the contract with Pavement Coatings Company in the amount of \$180,509.60 for completion of the chip sealing, speed table, and pavement marking project by the following roll call vote,

 AYES:
 Council Members Moncada, Behiel, and Broglio; Vice Mayor Schirato, and Mayor Chimente

 NOES:
 None

 ABSENT:
 None

 ABSTAIN:
 None

F. <u>Mid-Year Budget Review and Approve Resolution No. 25-16, Amending the 2024/25</u> <u>Budget for the Mid Year Adjustments, (Michelle Gonzalez, Finance Director)</u>

Finance Director Michelle Gonzalez provided the report to the City Council and responded to inquiries and requests for clarification from City Council and the public.

Zero (0) public comment was received.

Motion was made by Council Member Broglio, seconded by Council Member Behiel. Motion passed to approve Resolution No. 25-16, amending the FY 2025/25 Budget due to mid-year budget adjustments by the following roll call vote,

- AYES: Council Members Moncada, Behiel, and Broglio; Vice Mayor Schirato, and Mayor Chimente NOES: None
- ABSENT: None
- ABSTAIN: None

11. ADMINISTRATION REPORT

A. Monthly Update for February 2025.

Staff requested this item to be pulled from the agenda, to be discussed at a later regular meeting date.

12. COUNCIL REPORT

All members of the City Council provided respective reports.

13. CORRESPONDENCE

- 1. Habitat for Humanity Calaveras Home Repair Program, AARP Capacity- Building Microgrants
- B. Habitat for Humanity Calaveras Home Repair Program, AARP Community Challenge Grant

All correspondence noted above were reviewed and accepted "as is" by City Council.

14. CALENDAR

A. April to December 2025

The Calendar noted above was reviewed and accepted with modifications as mentioned by City Council and staff.

15. FUTURE AGENDA ITEMS

The following were proposed per City Council consensus:

- 1. A future agenda item regarding road report details and conditions.
- 2. A future agenda item regarding the City's water supply.
- 3. A future agenda item providing an update from Angels Camp Museum-Calaveras Visitors Bureau.
- 4. A future agenda item regarding traffic mitigation fees.

16. ADJOURNMENT

Motion was made by Council Member Broglio, seconded by Council Member Behiel. Motion passed to adjourn the meeting at 7:50 p.m. by the following roll call vote,

- AYES: Council Members Moncada, Behiel, and Broglio; Vice Mayor Schirato, and Mayor Chimente
- NOES:NoneABSENT:None
- ABSTAIN: None

Michael S. Chimente, Mayor

Rose Beristianos, City Clerk



MEMORANDUM

City of Angels City Council

Date:	April 1, 2025
То:	City Council
From:	Amy Augustine, AICP – Contract City Planner
Re:	Rural Recreation and Tourism Program - Utica Park Lightner Mine Expansion Project Update, establish tentative park opening date(s) and discuss nature of the park reopening

Recommendation:

- 1. Acknowledge and accept updates for the Utica Park/Lightner Mine Expansion Project.
- 2. Establish tentative park opening date(s) and discuss nature of the park reopening

Background:

Consistent with City Council direction, attached is an update on the above-captioned project through March 25, 2025.

Strategic Plan Alignment

A4: Economic Development: Promote a wide variety of economic opportunities consistent with the city's social, cultural, environmental, and aesthetic resources. The proposed Rural Recreation and Tourism grant park project is intended to increase tourism through park enhancements including a stage, historical (cultural) interpretation trail, and improved pavilion for outdoor events. A new children's playground, adult/teen exercise equipment, bocce courts, hardcourts, improved pavilion and stage are intended to encourage social interactions with local theatre productions, local musical performances, movies in the park and enhanced outdoor spaces for other local events.

A5: Economic Development: Maintain and enhance the city's economic vitality while conserving the city's social, cultural, environmental, and aesthetic resources. See above.

B2 Community Identity: Design new development to be compatible with the natural, scenic, and cultural resources and rural character of Angels Camp. The Community Stakeholders Design Committee will assist with park design to ensure compatibility with cultural resources and rural character.

C7: Public Facilities and Services: Maintain or increase the levels of service currently available within Angels Camp for park facilities and infrastructure. The project will increase the size of Utica Park by 3.8± acres, add or improve numerous park amenities, and upgrade and expand infrastructure increasing the level of park facilities available to all age groups and ability levels for residents and visitors.

Discussion

Based on the park status as of 3/25/25, Staff anticipates that the City will have the option to open the park in the coming weeks. Until the park is officially reopened, Boyer is willing to retain construction fencing on the site. Staff requests a tentative date or dates from Council for reopening the park. In addition, the nature of the park reopening should be discussed (e.g., a "grand opening" or simply remove the fencing).

As of March 25, 2025, the following items remain under Boyer's contract for the project:

- 1. Asphalt new parking area
- 2. Seal coat driveway/parking lot and stripe
- 3. Hydroseed
- 4. Install oyster shells on bocce court
- 5. Complete irrigation (portion near kitchen)
- 6. Complete miscellaneous lighting

Landscaping

Trees from PG&E were delivered and planted. Three trees have been sold as community recognition trees. Fourteen trees remain for sale at a cost of \$500 each or, for a veteran, \$350.00. Hydroseeding (weather dependent) is scheduled for the week of 3/24/25.

Seal coat for driveway and parking

City crews performed crack sealing on 3/25/25. Council approved seal coating for the parking area. Once seal coated, parking will be restriped. Restriping will be one of the final actions taken by Boyer at the park.

Mark Twain Statue

The Mark Twain statue was returned to the park. The jumping frogs were reinstalled on the statue 3/24/25.

Bocce Court

The bocce courts are installed. Staff requested that oyster shells be installed at the end of park construction to maintain the surface.

Hardcourts

Hardcourts are complete and lined. Hoops are installed.

Trail and Parcourse

The trail/parcourse surface is complete. Parcourse station pads are installed. Parcourse equipment will be added in future months. Staff is anticipating a community work day to install parcourse equipment once it is purchased and delivered.

<u>Stage</u>

The sound stage structure is complete. Turf will be added to complete the facility prior to 4/4/25. Final lighting is being installed.

Benches

The completed benches made from black walnut trees removed from the park due to rot were delivered and are in storage at the park. Approximately six are still available for purchase at a cost of \$1,500 each.

<u>Kitchen</u>

Staff prepared a resilience center application to PG&E to assist with kitchen renovations that would allow for commercial use during emergencies and to investigate wiring the pavilion to the site generator to provide lighting during public safety power shutdowns. Staff will report to Council once PG&E makes a decision.

Interpretive signage and plaques

Staff continues investigating alternatives for interpretive signage and plaques for tree and bench dedications. These are outside the scope of Boyer and will be completed in-house and with local vendors. Staff is continuing to draft interpretive signs.

<u>Cameras</u>

Staff is meeting with the Police Dpt. the week of 3/10/25 to discuss potential locations for security cameras and availability of infrastructure for them.

<u>Rain</u>

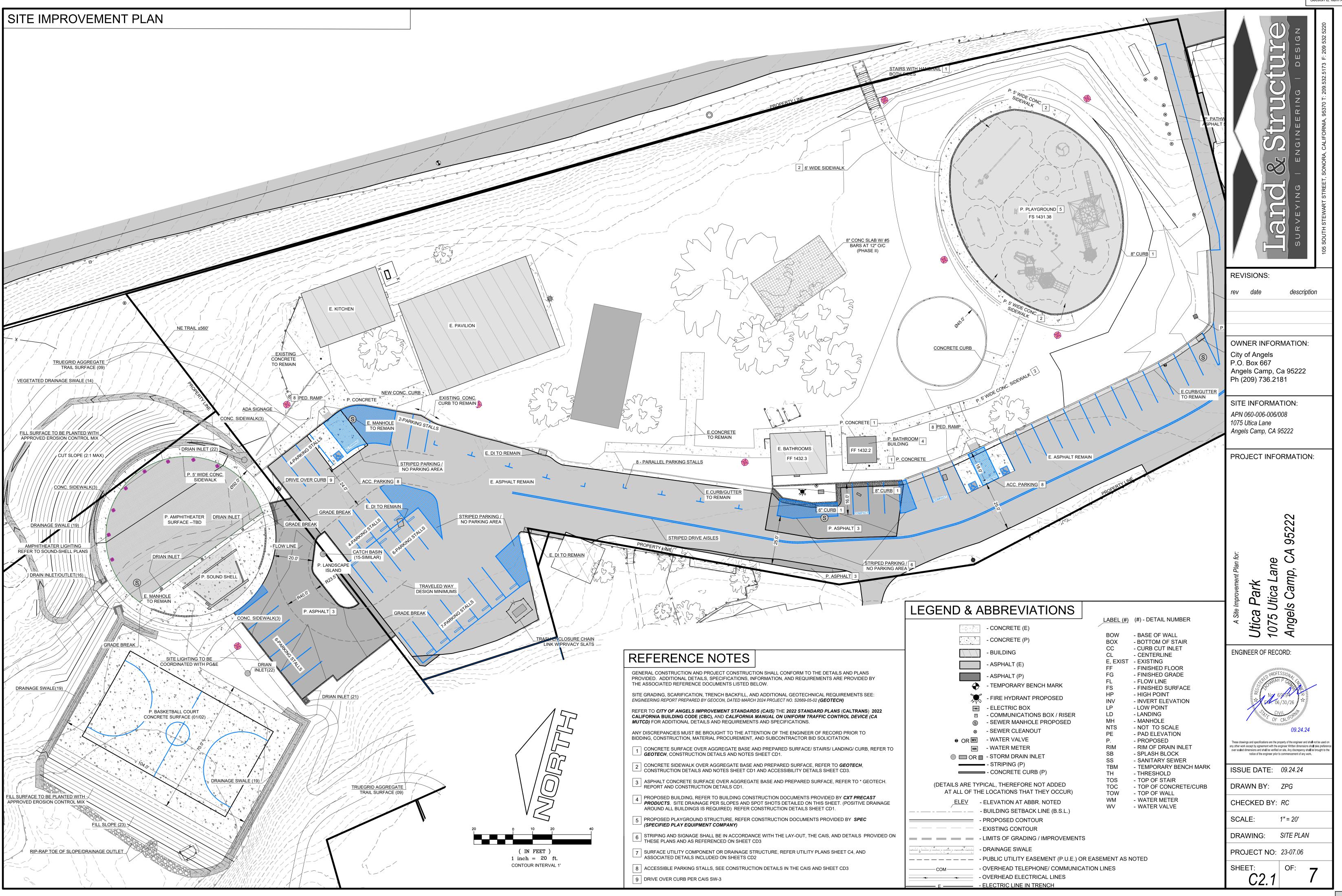
Boyer will continue park construction as weather permits.

Financial Impact

See attached budget.

Attachments

- A. Approved Site Layout
- B. Budget





Four Week Schedule

									TICA													
							- F		ng Sche													_
	T = Tentative		С	urrent We	ek			1	Next Wee	k				Week 3					Week 4			
	X = Pour Day			March					March					March/Apri	1				April			
	Inspection required	17	18	19	20	21	24	25	26	27	28	31	1	2	3	4	7	8	9	10	11	
	DESCRIPTION OF WORK	М	т	w	т	F	м	т	w	т	F	М	т	w	Т	F	м	Т	w	т	F	
																÷						SUBCONTRACTOR
1	Install irrigation	x	X	X	X	x	x	х	x										1			Alley Tree and Landscap
2	Install truegrid pathways along interprative trails	X	X	X	X	X																Peterson Excavation
3	Soil amendments			X	X	X																Alley Tree and Landscap
4	Install basketball court poles			X																		All-Commercial
5	Site lighting (light poles)			X	X	Х																Gold Electric
6	Site electrical (plugs, flagpole light, RR packs)					X	х															Gold Electric
7	Plant trees					X	х															Alley Tree and Landscap
8	Finish Coat soundshell				т	Т																GQ Plastering
9	Soundshell electrical finishes						Х	х														Gold Electric
10	Install Mark Twain statue frogs						Х	х														Lanzini
11	Stripe basketball court						Х															First Serve
12	Paint soundshell fascia						Х															Downey & Sons
13	Paint handrails							х														Downey & Sons
14	Stripe playground stairs							х														Downey & Sons
15	Crack sealing							X	Х													City of Angels
16	Sod install at amphitheatre									Х	х											Alley Tree and Landscap
17	Hydroseed									Х												Boyer
18	Install oyster shell at bocce ball court									Х												Boyer/Peterson
19	Paving									т	Т											Peterson Excavation
20	Parking lot seal coat/striping											X	X									Peterson Excavation
21	Cleaning													X	X							All Subs
22	Demobilize														Х	X						All Subs
23																						
24																						
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Utica Budget

COU YEAR

Туре	Description	Vendor	Budget Amount	Actuals	Balance
1 Revenue Agreement	Rural Recreation and Tourism		\$3,000,000.00	\$3,000,000.00	\$0.00
2 Revenue Agreement	Per Capita		\$177,952.00	\$177,952.00	\$0.00
3 Revenue Agreement	CDBG CV (Bathrooms)		\$167,000.00	\$167,000.00	\$0.00
4 Revenue Agreement	CDBG CV (Generator)		\$30,430.00	\$30,430.00	\$0.00
5 Revenue Agreement	CDBG CV Additional Funds (Bathrooms)		\$49,355.00	\$49,355.00	\$0.00
6 Revenue Agreement	CDBG CV Additional Funds (Generator)		\$17,000.00	\$17,000.00	\$0.00
7 City Contribution	ARPA Funds		\$417,221.30	\$158,932.19	\$258,289.11
8 Revenue Agreement	Angels Community Club		\$135,000.00	\$135,000.00	\$0.00
9 City Contribution	Water/Wastewater		\$131,000.00	\$131,000.00	\$0.00
10 City Contribution	General Fund Match for State Grant		\$57,166.00	\$21,441.00	\$35,725.00
11 City Contribution	General Fund Contribution		\$60,000.00	\$60,000.00	\$0.00
12	Total Revenue/Contribution Sources		\$4,242,124.30	\$3,948,110.19	\$294,014.11
13					
14 Expense Contract	Land Purchase	Placer Title	\$325,071.00	\$325,071.00	\$0.00
15 Expense Contract	Phase 1 (Haz Materials)	Nelson Environmental	\$2,500.00	\$2,500.00	\$0.00
16 Expense Contract	Appraisel	Schuller Appraisals	\$2,500.00	\$2,500.00	\$0.00
17 Expense Contract	Planning Services	Augustine Planning	\$57,166.00	\$21,441.00	\$35,725.00
18 Expense Contract	Design and Construction	Boyer Construction	\$2,275,000.00	\$2,026,300.89	\$248,699.11
19 Expense Contract	CO #1 Mine Remediation	Boyer Construction	\$193,888.00	\$193,888.00	\$0.00
20 Expense Contract	CO #2	Boyer Construction	\$182,645.32	\$182,645.32	\$0.00
21 Expense Contract	CO #3 Gym Equipment/Base Rock	Boyer Construction	\$132,303.62	\$132,303.62	\$0.00
22 Expense Contract	Geotechnical Engineering - Original Agreement	Geocon	\$4,900.00	\$4,900.00	\$0.00
23 Expense Contract	Design-Level Investigation CO #1	Geocon	\$30,670.00	\$30,670.00	\$0.00
24 Expense Contract	Preliminary Evaluation CO #2	Geocon	\$4,800.00	\$4,800.00	\$0.00
25 Expense Contract	Design-Level Investigation CO #3	Geocon	\$20,023.00	\$20,023.00	\$0.00
26 Expense Contract	Design and Monitoring Remediation CO #4	Geocon	\$29,380.00	\$19,790.00	\$9,590.00
27 Expense Contract	Arborist Report	California Tree and Landscape	\$2,180.00	\$2,180.00	\$0.00
28 Expense Contract	Demolition	SJOOE	\$171,622.00	\$171,622.00	\$0.00
29 Expense Contract	Tree trimming (per arborist report)	Peffer's Tree Service	\$7,000.00	\$7,000.00	\$0.00
30 Expense Contract	Playground equipment and installation	SPEC	\$460,000.00	\$460,000.00	\$0.00
31 Expense Contract	Bathrooms	T&S West	\$309,000.00	\$309,000.00	\$0.00
32 Expense Contract	Generator	Pioneer Electric	\$30,430.00	\$30,430.00	\$0.00
33 Expense Contract	Signs for Park	Gateway Press	\$1,045.36	\$1,045.36	\$0.00
34	Total Expenses		\$4,242,124.30	\$3,948,110.19	\$294,014.11
35	Balance		\$0.00	\$0.00	\$0.00

14



CITY OF ANGELS City Council Monthly Update

February 2025

Issue

Mayor Michael Chimente Vice Mayor Caroline Schirato

Council Member Alvin Broglio, Council Member Isabel Moncada, and Council Member Scott Behiel

SIGNIFICANT ONGOING PROJECTS

Major Projects	:	<u>Utica Park</u> Project Manager: Amy Augustine	Estimated Completion – April 2025 – Augustine Planning Associates
		<u>Eureka Oaks (Habitat)</u> Project Manager: Dave Richard (I	Estimated Completion - 2027
Current CIP Project	:	<u>Mark Twain Road Looping</u> <u>Pipes</u> Estimated Completion: Quarter 3,	
Next CIP Project	:	Project Manager: Dave Richard - <u>Vallecito Sewer Line Upgrade</u> Project Manager: Dave Richard -	Engineering Plans Submitted

FISCAL YEAR 2024-2025 NOT	EWORTH ACCOMPLISHMENTS
	November
	General Election
	City Administrator Interview Panels
	Negotiations Complete
	<u>October</u>
<u>February</u>	First Use of Crack Sealing Machine
City Administrator Pamela Caronongan	Measure "A" Goes into Effect
January	Downtown Benches/Trash Receptacles
Cut/Exposed/Explored Birds Way	<u>September</u>
Fire Station 3 rd Bedroom	Booster Way Sewer Upgrade Complete
New City Council Seated	Utica Park Playground Equipment Installed
<u>December</u>	Eureka Oaks (Habitat) Groundbreaking
BFCO Michael Clarke	Angel Creek Trail Enviro Review Completed
Ratified MOU for Fire/Miscellaneous/Exempt	August
Full-Time Fire Chief	Received Boom Mower
Old City Hall Roof	Stop Signs & Crosswalks at Mark Twain School
City Officials Handbook	July
Angels Creek FEMA Grant	Citywide Street Sign Replacement Complete

ADMINISTRATION City Administrator Pamela Caronongan Administrative Services Officer / City Clerk Rose Beristianos Current Vacancies / Recruitments Police Officer Cody Roessler – Fire Engineer Jack Bohren – Firefighter John Sewald – Firefighter Citywide Personnel Handbook Update Ratify Fire Personnel Handbook* Ratify Police Personnel Handbook*

*Pending completion of update and City Council ratification of Citywide Personnel Handbook

Capital Improvement Projects (CIP) Enterprise Fund

Plans	Person	CIP			Cost
Due By	Responsible	Category	Project	Detail	Estimate
10-01-24	Dave Richards	Water	Mark Twain Rd	Looping Pipes	\$ 680,000
11-01-24	Dave Richards	Wastewater	Vallecito Road	Pipe Replacement	\$ 990,000
04-01-25	Dave Richards	Wastewater	East Angels Trunk	Cure in Place	\$1,910,000

Start	Person	CIP			Cost
Date	Responsible	Category	Project	Detail	Estimate
10-01-24	Chris Oflinn	Water	Pressure Relief Valves	Replace all PVR	\$ 780,000
11-01-24	Chris Oflinn	Water	Automated Meter Readers	Install AMR's	\$ 400,000
01-01-25	Chris Oflinn	Wastewater	Scope Lines with CCTV	Data to Dewberry	\$ 75,000

FINANCE DEPARTMENT Finance Director Michelle Gonzalez

AccuFund Software Implementation

In February, Finance Department staff focused on the implementation of the AccuFund software. Staff successfully went live with the core system, which includes the general ledger, accounts payable, accounts receivable, and cash receipts. At this time, staff is still utilizing Springbrook for utility billing and payroll, with plans to transition those functions to AccuFund in March and April.

Training

Finance Director Gonzalez attended the California Society of Municipal Finance Officers (CSMFO) conference in San Jose for two and a half days. The conference covered a range of important topics in government accounting, including updates from the Governmental Accounting Standards Board (GASB) and other key issues affecting municipal finance.

Mid-year Budget

Staff was also working on mid-year budget adjustments. Finance Director Gonzalez met with the Planning, Police, and Fire Departments to finalize their respective mid-year budgets and will be meeting with Public Works, Water, and Wastewater in early March to review and discuss their adjustments. Staff will present the Mid-Year Budget agenda item to City Council at the second meeting in March.

CODE ENFORCEMENT AND BUILDING

Code Enforcement – Complete	d in Fe	bruary	Building – Completed in February	
Open Cases on Febr	uary 1	14	Number of Inspections	34
Open Cases on Febru	ary 28	8	Number of Permits Issued	17
New Cases in Fe	bruary	5		
Cases Closed in Fe	bruary	5		
Violation Type	New	<u>Open</u>	Generator	2
Transient Occupancy	0	0	Plumbing	1
Building & Construction	0	0	Re-Roofs	7
Dangerous Building	0	1	HVAC	1
Public Nuisance	2	5	Burn Permit	1
Housing	2	2	Addition/Alteration/Remodel Residential	1
Zoning	0	0	Addition/Alteration/Remodel Commercial	1
Other	1	0	NSFR	2
			Encroachment	1

ATER / PUBLIC WORKS
rintendent Chris O'Flinn
Wastewater Sewer Collections
Sewer plug at Bret Harte High School.
Removed for storage all Christmas garlands
and wreathes on Main St.
 Installed frog plaque winners.
Brushed tree at 925 Tuolumne Ave.
 Repairs complete at the Carriage House Museum.
 Removal and cleanup of four trees at the old schoolhouse.
• Fallen tree cleanup at Bret Harte Rd. and
Booster Way.
• Cleaning and jetting culverts and drains.
Weed spraying.
<u>Other</u>
• Attended the pre-construction meeting for H4H.
 Participated in the City of Jakson's interview panel for Chief Plant Operator.
Inspection of Holman Dam with the California
Division of Dam Safety.
r

		PARTMENT n Rohrabaugh
Responses in Feb. 2025		Additional Fire Department Activities
Itespenses in rest tots(February 1 to February 2TotalStructure FireOther Fire DebrisCancelled prior to arrivalEmergency MedicalCPRFalse CallHazmatOther, InvestigativePublic ServiceLift AssistVegetation FireVehicle AccidentVehicle FireNotable CallsAssist major house fire in(2) CPR calls(2) major vehicle accidentDeer Creek, Hwy 4 in Mulpeople trapped.	6, 2025) 91 1 1 15 56 2 2 0 3 8 6 0 2 1 Arnold s high speed 49@	 Attended multiple City, County, State and Local meetings. Completed Firefighter and Fire Engineer Hiring. (4) new FT positions Started staffing 3.0 on all shifts. Completed construction on new bedroom at Fire Station for 3rd position. Fire Chief completed full move to ACFD Station 1 Meetings with all new crew members, set up expectations for 3.0 responses. Completed (3) employees annual reviews. Ordered New Hose complement for apparatus Ordered new portable radios to replace 1990s outdated radios to comply with state programming. March 2025 Upcoming Preparing for FIREWISE USA presentation slated for April or May 2025 Fire Chief and T217 crew will attend County Active Shooter Drill

POLICE DEPARTMENT Chief Scott Ellis							
Total Incidents Total Arrests			Total Reports Total Traffic Stops				
Traffic Collisions Reports	:	8	Thefts	:	5		
Assault and Battery	:	2	Auto Thefts	:	0		
DUI	:	2	Domestic Violence Reports	:	3		
Miscellaneous Disturbance	:	17	Aggravated Assault	:	0		

February Activities

- ALPR Installation planning (still waiting on Cal Trans Encroachment Permit)
- Prepping for the SART (Sexual Assault Response Team) fundraiser
 - Donations needed for raffle

PLANNING and ENGINEERING DEPARTMENTS Amy Augustine – Contract City Planner Aaron Bruscatori – Contract City Engineer (Public Works) Dave Richard – Contract City Engineer (Water and Wastewater)

Completed in February

- Mark Twain Water System Review approved DWR Waiver approvals.
- <u>SS4A Grant</u> Correspondence with FHWA, request grant award documents. Draft grant agreement review and edits. Call with Ivy at FHWA. FHWA reports uncertainty of funding due to presidential administration changes.
- Dilshaw Sewer Line Correspondence
- <u>PG&E</u> Murphys Grade Road site plan review
- Bush St. Extension Field meeting. Review paving limits and pavement conditions
- Gardner Lane Chip Seal Submittal Review
- Gallery at GHC Respond to questions and provide maintenance responsibility information
- <u>Dogtown Road</u> Review circulation with respect to general plan circulation element. Discuss GP amendment to change classification of Dogtown Road.
- <u>MACT</u> Video conference regarding encroachments. Call with Allen Lao re encroachment processing. Correspondence with Architecture team.
- <u>H4H</u> Offsite waterline review and comments. Submittal review. Preconstruction coordination Correspondence regarding detention basin changes.
- <u>AT&T</u> 154 Monte Verde Encroachment Permit Review, Booster Way pole relocation
- <u>377 Blair Mine Rd</u> Review Encroachment Permit
- <u>Foundry Lane Extension</u> Update to City Council. Preliminary grading. design between the Foundry Lane Extension and the commercial parcel. A change order will be prepared to request utilization of budget for preparation of a new topographic.

Scheduled for March

- Mark Twain Elementary Participate in Safe Routes for All grant meetings.
- <u>Murphys Grade Drainage</u> Construction anticipated June 2025.
- <u>Habitat for Humanity</u> Recommendations regarding maintenance agreements. As-needed support and coordination. Contractor RFI review and response. Review of offsite water line.
- <u>MACT Museum</u> Continued as-needed support to design team for procurement of Caltrans encroachment permit.
- Foundry Lane Extension Preliminary Grading

Section 9, Item A.



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

March 25, 2025

The Honorable Adam Schiff The Honorable Alex Padilla United States Senate 331 Hart Senate Office Building Washington, DC 20510

Re: Letter of Support – Request for Appropriation

To Whom it May Concern:

Dear Senators Schiff and Padilla,

On behalf of the Calaveras County Water District (District) Board of Directors, I write to express our strong support for the request to appropriate \$3.1 million in Section 219 funding in FY 2026 Corps of Engineers' Construction funds for CCWD's wastewater reclamation facility in Copperopolis, California.

Congress passed a Fiscal Year 2024 Appropriations bill that included \$11.2 million in construction funds for the Army Corps of Engineers (USACE) Section 219 project at the Copper Cove Wastewater Reclamation Facility in Calaveras County. The Corps incorporated that funding amount in the FY 2024 ACOE Work Plan. CCWD greatly appreciates this appropriation, and we thank you for your support, as well as for the approval of \$1 million in Section 219 funding in FY 2023 and \$1 million in 2022.

CCWD is working closely with USACE to implement cost-effective solutions for our Copper Cove Wastewater facility. We respectfully request \$3.1 million in funding for FY 2026 to help us complete significant portions of the facility's upgrades. The project is progressing with 90% of the design and environmental documents completed, and minor revisions to the Pond 6 enlargement plans expected to be submitted in FY2025. Up to \$2,000,000 has been allocated for design and environmental review, \$13,200,000 for tertiary treatment equipment installation, and \$3,100,000 for system improvements. The project will enhance filtration, storage, and wastewater treatment by upgrading the tertiary filter, installing SAF pretreatment, improving solids handling, and raising the Pond 6 dam by 10 feet. Replacing the tertiary filter and raising the dam are critical steps to ensure that CCWD can offset the use of Stanislaus River water for irrigation and protect sensitive environmental areas downstream.





Section 9, Item A.

CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

We deeply appreciate your strong support, as well as that of U.S. Representative Tom McClintock and our former Senators. With your continued support, we are confident that this critical public health and safety project will advance efficiently through construction.

Thank you for your time and consideration. Please do not hesitate to contact me or CCWD's General Manager, Michael, at 209-754-3001 or michaelm@ccwd.org

Sincerely, Micra

Michael S. Chimente Mayor, City of Angels Camp 200 Monte Verda Street, Suite B Angels Camp, CA 95222 (209) 736-2185





Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1	2	3	4	5
		City Council Meeting	COG – NO CAROLINE			
		NO CAROLINE	RIBBON-5PM FOXY FACE & SCULPT N GLOW			
6	7	8	9	10	11	12
			RIBBON-4PM THE SALON	Planning Com 5:30		
13	14	15	16	17	18	19
		City Council Meeting	COG TAC			
			СРРА			
			<u>IRWMA</u>			
20	21	22	23	24	25	26
		<u>UWPA</u>	MIXER-5PM TO 7PM @ PAUL JAMES JEWELERS			
27	28	29	30			

LEAGUE OF CITIES City Leaders Summit April 23-25, 2025

CSEDD: R: Chimente, A: Broglio COG: R: Behiel & Schirato A: Broglio CPPA: R: Chimente, A: Broglio LAFCO: R: Behiel & Moncada A: Chimente SOLID WASTE TASK FORCE: R: Broglio, A: Chimente UWPA: R: Broglio & Schirato, A: Chimente



Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6	7	8	9	10
		City Council Meeting		Planning Com 5:30		JR FROG JUMP 10-1PM MARK TWAIN ELEM
		NO CAROLINE	CAROLINE			
11	12	13	14	15	16	17
				CSEDD		
18	19	20	21	22	23	24
	LAFCO	City Council Meeting	COG TAC			
			IRWMA			
25	26	27	28	29	30	31
		UWPA				

LEAGUE OF CITIES City Attorneys Spring Conference May 7-9, 2025

CSEDD: R: Chimente, A: Broglio COG: R: Behiel & Schirato A: Broglio CPPA: R: Chimente, A: Broglio LAFCO: R: Behiel & Moncada A: Chimente SOLID WASTE TASK FORCE: R: Broglio, A: Chimente UWPA: R: Broglio & Schirato, A: Chimente



Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
2	3	4	5	6	7
	City Council Meeting	COG			
9	10	11	12	13	14
			Planning Com 5:30	FARMERS MARKET OPENING NIGHT-4:30PM MUSEUM	
16	17	18	19	20	21
	City Council Meeting	COG TAC			
		IRWMA			
23	24	25	26	27	28
	<u>UWPA</u>				
30					
	2 9 16 23	23City Council Meeting9101617City Council Meeting2324UWPA	234City Council MeetingCOG91011161718City Council MeetingCOG TAC232425UWPAUWPA	23 City Council Meeting4 COG59101112 Planning Com 5:301617 City Council Meeting18 COG TAC IRWMA192324 UWPA2526	23 City Council Meeting4 COG569101112 Planning Com 5:3013 FARMERS MARKET OPENING NIGHT-4:30PM SUSEUM1617 City Council Meeting18 COG TAC IRWMA19202324 UWPA252627

CSEDD: R: Chimente, A: Broglio COG: R: Behiel & Schirato A: Broglio CPPA: R: Chimente, A: Broglio LAFCO: R: Behiel & Moncada A: Chimente SOLID WASTE TASK FORCE: R: Broglio, A: Chimente UWPA: R: Broglio & Schirato, A: Chimente



Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5
	City Council Meeting				
7	8	9	10	11	12
			Planning Com 5:30		
14	15	16	17	18	19
	City Council Meeting	COG TAC			
		СРРА			
		23	24	25	26
<u>LAFCO</u>	<u>UWPA</u>				
28	29	30	31		
	7	1 City Council Meeting781415 City Council Meeting21 LAFCO22 UWPA	1 City Council Meeting27891415 City Council Meeting16 COG TAC CPPA IRWMA21 LAFCO22 UWPA23	1 City Council Meeting2378910 Planning Com 5:301415 City Council Meeting16 COG TAC CPPA IRWMA1721 LAFCO22 UWPA2324	1 City Council Meeting23478910 Planning Com 5:30111415 City Council Meeting16 COG TAC CPPA IRWMA171821 LAFCO22 UWPA232425

CSEDD: R: Chimente, A: Broglio COG: R: Behiel & Schirato A: Broglio CPPA: R: Chimente, A: Broglio LAFCO: R: Behiel & Moncada A: Chimente SOLID WASTE TASK FORCE: R: Broglio, A: Chimente UWPA: R: Broglio & Schirato, A: Chimente

August 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5	6	7	8	9
		City Council Meeting	COG			
10	11	12	13	14	15	16
				Planning Com 5:30		
17	18	19	20	21	22	23
		City Council Meeting	COG TAC	CSEDD		
			IRWMA			
24	25	26	27	28	29	30
		UWPA				
31						

CSEDD: R: Chimente, A: Broglio COG: R: Behiel & Schirato A: Broglio CPPA: R: Chimente, A: Broglio LAFCO: R: Behiel & Moncada A: Chimente SOLID WASTE TASK FORCE: R: Broglio, A: Chimente UWPA: R: Broglio & Schirato, A: Chimente

September 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5	6
		City Council Meeting	COG			
7	8	9	10	11	12	13
				Planning Com 5:30		
14	15	16	17	18	19	20
14				10	17	20
	LAFCO	City Council Meeting	COG TAC IRWMA			
21	22	23	24	25	26	27
		UWPA				
28	29	30				

CSEDD: R: Chimente, A: Broglio COG: R: Behiel & Schirato A: Broglio CPPA: R: Chimente, A: Broglio LAFCO: R: Behiel & Moncada A: Chimente SOLID WASTE TASK FORCE: R: Broglio, A: Chimente UWPA: R: Broglio & Schirato, A: Chimente

October 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1	2	3	4
			COG			
5	6	7	8	9	10	11
		City Council Meeting		Planning Com 5:30		
12	13	14	15	16	17	18
			COG TAC			
			СРРА			
			IRWMA			
19	20	21	22	23	24	25
		City Council Meeting				
26	27	28	29	30	31	
20	27		27	50	51	
		UWPA				

LEAGUE OF CITIES Annual Conference and Expo October 8-10, 2025

CSEDD: R: Chimente, A: Broglio

COG: R: Behiel & Schirato A: Broglio

CPPA: R: Chimente, A: Broglio

LAFCO: R: Behiel & Moncada A: Chimente

SOLID WASTE TASK FORCE: R: Broglio, A: Chimente

UWPA: R: Broglio & Schirato, A: Chimente

November 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5	6	7	8
		City Council Meeting	COG			
9	10	11	12	13	14	15
				Planning Com 5:30		
16	17	18	19	20	21	22
	LAFCO	City Council Meeting		CSEDD		
			IRWMA			
23	24	25	26	27	28	29
		UWPA				
30						

CSEDD: R: Chimente, A: Broglio COG: R: Behiel & Schirato A: Broglio CPPA: R: Chimente, A: Broglio LAFCO: R: Behiel & Moncada A: Chimente SOLID WASTE TASK FORCE: R: Broglio, A: Chimente UWPA: R: Broglio & Schirato, A: Chimente

December 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2	3	4	5	6
		City Council Meeting	COG			
7	8	9	10	11	12	13
				Planning Com 5:30		
1.4			17	10	10	
14	15	16	17	18	19	20
		City Council Meeting	COG TAC IRWMA			
21	22	23	24	25	26	27
		20		20	20	
28	29	30	31			

CSEDD: R: Chimente, A: Broglio COG: R: Behiel & Schirato A: Broglio CPPA: R: Chimente, A: Broglio LAFCO: R: Behiel & Moncada A: Chimente SOLID WASTE TASK FORCE: R: Broglio, A: Chimente UWPA: R: Broglio & Schirato, A: Chimente