

CITY COUNCIL MEETING

August 20, 2024 at 5:00 PM
Angels Fire House – 1404 Vallecito Road

AGENDA

To view or participate in the meeting online, please use the following link:

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In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time.

CITY COUNCIL appreciates your interest and encourages your participation. Regularly scheduled meetings are held the 1st and 3rd Tuesday of each month. The Agenda is divided into two sections:

CONSENT AGENDA: These matters include routine financial and administration actions and are usually approved by a single majority vote.

REGULAR AGENDA: These items include significant financial and administration actions of special interest, hearings and work sessions. The numerical order of the items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Mayor or Council Members. All questions shall be directed to the Mayor who, at his/her discretion, will refer to Staff.

Mayor Jennifer Herndon | Vice Mayor Isabel Moncada

Council Members Alvin Broglio, Michael Chimente, Caroline Schirato

Interim City Administrator Steve Williams | City Attorney Doug White

1. CLOSED SESSION 5:00PM

2. ROLL CALL

3. ADJOURN TO CLOSED SESSION

- **A.** Public Employee Employment (Gov. Code Section 54957) Title: City Administrator, Steve Williams, Interim City Administrator,
- **B.** Public Employee Discipline/Dismissal Release (Gov.Code,§ 54957), Steve Williams, Interim City Administrator

6:00 PM REGULAR MEETING

- 4. ROLL CALL
- 5. PLEDGE OF ALLEGIANCE
- 6. REPORT OUT OF CLOSED SESSION
 - **A.** Public Employee Employment (Gov. Code Section 54957) Title: City Administrator, Steve Williams, Interim City Administrator,
 - **B.** Public Employee Discipline/Dismissal Release (Gov.Code,§ 54957), Steve Williams, Interim City Administrator

7. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

8. PUBLIC COMMENT

The public may address the Council on any item of public interest not otherwise on the agenda that is within the jurisdiction of the city. No action may be taken. Matters to be addressed may be referred to City Staff or placed on a subsequent meeting Agenda. Speakers are limited to five minutes per person.

9. CONSENT AGENDA

- A. Approve Draft Minutes of August 6, 2024, Rose Beristianos, City Clerk
- B. AP Checks and Treasurer Report July, Michelle Gonzalez, Finance Director

10. REGULAR AGENDA

A. PUBLIC HEARING:Introduce, Waive Second Reading, Hold a Public Hearing and Adopt Ordinance 540 -- A New Section 17.06.230 Establishing Construction Hours, Amy Augustine, City Planner

Receive Staff Report

Open Public Hearing

Receive Public Comment

Close Public Hearing

B. PUBLIC HEARING: Introduce, Waive Second Reading, Hold a Public Hearing, and Adopt Ordinance 541 - Changes to the Angels Municipal Code Regarding Small and Large Animal Keeping Including Increasing the Number of Fowl Allowed Per Parcel, Requiring Fowl to be Kept in Adequately Sized Coops, Requiring 10-foot Setbacks From Property Lines for Coops, Prohibiting Roosters, Eliminating Permit Requirements, and Maintaining Fowl in a Clean and Healthy Environment. Changes will Amend Portions of Section 17.09.010 (Definitions), 1.17.170 (Public Nuisance), add a New Section 17.06.220 Addressing Small and Large Animal Keeping and Delete Portions of Existing Code Sections Previously Referencing the use

(17.18.030 K., L.; 17.13.020 C; 17.13.030 D, and 17.15.020 C&D), Amy Augustine, City Planner

Receive Staff Report

Open Public Hearing

Receive Public Comment

Close Public Hearing

- C. Rural Recreation and Tourism Program Utica Park Lightner Mine Expansion Project Update, Amy Augustine, City Planner
- Budget Adjustment Transferring an Additional \$300,000 from American Rescue Plan Act (ARPA) Funds, \$88,000 from Water Capital Improvement Funds and \$34,495 from the General Fund to the Utica Park Lightner Mine Expansion and Rehabilitation Project; and Construction Change Order #2 for the Utica Park Lightner Mine Expansion and Rehabilitation Project for Boyer Construction Totaling \$422,495, Amy Augustine, City Planner
- E. Approve Resolution No. 24-59 City of Angels Annexation Policy, Amy Augustine, City Planner
- F. Rescind Resolution No. 24-50, Amendment to the Standard Agreement Issued Under the 2020 Community Development Block Grant Program Coronavirus Response (CDBG-CV) Accepting an Additional \$66,355.00 and Replace with the Following Resolutions.

Resolution No. 24-64, Approving an Amendment to the Standard Agreement 20-CDBG-CV1-00116 and Resolution No. 24-65, Approving an Amendment to the Standard Agreement CDBG-CV 2/3-00247, Amy Augustine, City Planner

- 11. ADMINISTRATION REPORT
- 12. COUNCIL REPORT
- 13. CORRESPONDENCE
 - A. Signed Letter to Brian Stevens
 - B. August 2024 Monthly Update, Steve Williams, Interim City Administrator
- 14. CALENDAR
 - A. August and September Calendars, Rose Beristianos, City Clerk
- 15. FUTURE AGENDA ITEMS
- 16. ADJOURNMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at City Hall 209-736-2181. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title II) Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection at City Hall at 200 Monte Verda Street Ste. B, Angels Camp, CA 95222 during normal business hours. The Agenda is also available on line at www.angelscamp.gov.



CITY COUNCIL MEETING

August 06, 2024 at 6:00 PM Angels Fire House – 1404 Vallecito Road

DRAFT MINUTES

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Mayor Jennifer Herndon (PRESENT) | Vice Mayor Isabel Moncada (PRESENT)

Council Members Alvin Broglio (ABSENT), Michael Chimente (PRESENT), Caroline Schirato (PRESENT)

Interim City Administrator Steve Williams (PRESENT) | City Attorney (PRESENT)

- CLOSED SESSION 5:00PM
- 2. ROLL CALL
- 3. ADJOURN TO CLOSED SESSION

A. Conference with Real Property Negotiators

Property Location: 060-010-045/046/047

Agency Negotiator: Amy Augustine, City Planner

- B. Public Employee Employment (Gov. Code Section 54957) Title: City Administrator
- C. Conference with Labor Negotiations (Gov't Code Section 54957.6)

Employee Organization: City of Angels Employee Association (Miscellaneous)

City of Angels Firefighter Association

City of Angels Employee's Association (Exempt)

6:00 PM REGULAR MEETING

- 4. ROLL CALL AS NOTED ABOVE
- 5. PLEDGE OF ALLEGIANCE
- 6. REPORT OUT OF CLOSED SESSION
 - A. Conference with Real Property Negotiators

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City of Angels Firefighter Association

City of Angels Employee's Association (Exempt)

COUNCIL WILL RECONVENE AT THE END OF THE MEETING

7. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

ACTION: MOTION TO APPROVE THE AGENDA AS POSTED BY COUNCIL MEMBER CHIMENTE, SECONDED BY VICE MAYOR MONCADA, PASSED 4 YES, 1 ABSENT

- 8. PUBLIC COMMENT NONE
- 9. CONSENT AGENDA
 - A. Approve Draft Minutes of July 16, 2024, Rose Beristianos, City Clerk
 - B. Approve Resolution 24-58, Authorizing Road Closure of State Highway 49 in the City of Angels Camp for the Bret Harte Homecoming Parade, Caytlyn Schaner, Administrative Services Specialist

ITEM B PULLED BY MAYOR HERNDON

ACTION ON ITEM A, MOTION TO APPROVE BY COUNCIL MEMBER SCHIRATO, SECONDED BY COUNCIL MEMBER CHIMENTE, PASSED 3 YES, 1 ABSENT, 1 ABSTAIN

ITEM B, DISCUSSION ON THE COST AND GETTING THE TOTAL BACK TO THE LEADERSHIP DIRECTOR FOR A PROJECT

ACTION ON ITEM B, MOTION TO APPROVE BY COUCIL MEMBER CHIMENTE, SECUNDED BY COUNCIL MEMBER SCHIRATO, PASSED 4 YES, 1 ABSENT

10. REGULAR AGENDA

A. Accept the City of Angels June 30, 2023, Audited Financial Statement, Michelle Gonzalez, Finance Director

PRICE PAIGE AND COMPANY PROVIDED A PRESENTATION ON OUR FISCAL YEAR 2022/23 AUDIT

- B. Rural Recreation and Tourism Program Utica Park Lightner Mine Expansion Project Update, Amy Augustine, City Planner **UPDATE GIVEN**
- C. PUBLIC HEARING: Introduce, waive first reading, hold a public hearing and set August 20, 2024, for a second public hearing to consider Ordinance 540 adopting a new Section 17.06.230 establishing construction hours, Amy Augustine, City Planner

Receive Staff Report - GIVEN

Open Public Hearing - OPENED

Receive Public Comment - NONE

Close Public Hearing – CLOSED

ACTION: MOTION TO WAIVE THE FIRST AND SET THE SECOND HEARING FOR AUGUST 20, 2024 BY COUNCIL MEMBER SCHIRATO, SECONDED BY VICE MAYOR MONCADA, PASSED 4 YES, 1 ABSENT

D. PUBLIC HEARING: Introduce, Waive first Reading, Hold a Public Hearing, and set August 20, 2024, to consider Ordinance 541 adopting changes to the Angels Municipal Code regarding small and large animal keeping including increasing the number of fowl allowed per parcel, requiring fowl to be kept in adequately sized coops, requiring 10-foot setbacks from property lines for coops, prohibiting roosters, eliminating permit requirements, and maintaining fowl in a clean and healthy environment. Changes will amend portions of Section 17.09.010 (Definitions), 1.17.170 (Public nuisance), add a new Section 17.06.220 addressing small and large animal keeping and delete portions of existing code sections previously referencing the use (17.18.030 K., L.; 17.13.020 C; 17.13.030 D, and 17.15.020 C&D), Amy Augustine, City Planner

Receive Staff Report - GIVEN

Open Public Hearing - OPENED

Receive Public Comment - NONE

Close Public Hearing – **CLOSED**

ACTION: MOTION TO STAY WITH WHAT WAS RECOMMENDED, 12 CHICKENS, PARCEL SIZE DOES NOT MATTER, PERMITTED USE, NO ROOSTER, ALLOWED IN R2 AND R3 WITH SINGLE FAMILY RESIDENCE AND SET THE SECOND HEARING FOR AUGUST 20, 2024 BY COUNCIL MEMBER CHIMENTE, SECONDED BY COUNCIL MEMBER SCHIRATO, PASSED 4 YES, 1 ABSENT

E. Approve Construction Change Order No. 001, Booster Way Sewer Replacement Project, Dave Richards, Contracted City Engineer

ACTION: MOTION TO APPROVE THE CHANGE ORDER BY COUNCIL MEMBER CHIMENTE, SECONDED BY VICE MAYOR MONCADA, PASSED 4 YES, 1 ABSENT

Section 9. Item A.

F. Approving the Establishment of New Job Description of Building and Fire Code Officharcoue Enforcement Officer and Associated Cost-Neutral Budget Transfer, Steve Williams, Interim City Administrator

ACTION: MOTION TO APPROVE RESOLUTION NO. 24-60, 24-61, BUDGET TRANSFER AND THE JOB DESCRIPTION BY COUNCIL MEMBER CHIMENTE, SECONDED BY COUNCIL MEMBER SCHIRATO, PASSED 4 YES, 1 ABSENT

- 11. ADMINISTRATION REPORT STEVE WILLIAMS GAVE HIS REPORT, PASSED OUT A
 MONTHLY REPORT FEED BACK ON ADDING TO THE REPORT, ECONOMIC DEVELOPMENT
 AND VACANT BUILDING
- 12. COUNCIL REPORT ALL REPORTED OUT
- 13. CALENDAR REVIEWED
 - A. August and September Calendar
- 14. FUTURE AGENDA ITEMS

CCWD HISTORY PRESENTATION

PLANNING COMMISSION APPOINTMENT

15. ADJOURNMENT

RECONVENED BACK INTO CLOSED SESSION

REPORT OUT OF CLOSED SESSION: DIRECTION GIVEN TO STAFF

ACTION: MOTION TO ADJOURN THE MEETING AT 8:39PM BY COUNCIL MEMBER CHIMENTE, SECONDED BY VICE MAYOR MONCADA, PASSED 4 YES, 1 ABSENT

	Jennifer Herndon, Mayor
Rose Beristianos, City Clerk	



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

MEETING DATE: August 20, 2024

TO: City Council

FROM: Michelle Gonzalez, Finance Director

RE: Monthly Accounts Payable (AP) Checks and Treasury Report

BACKGROUND

Accounts Payable and Treasury Reports for Council Review.

DISCUSSION

Staff is providing Council with the Accounts Payable and Treasury Report for the month of July 2024

FISCAL IMPACT

No fiscal impact

ATTACHMENTS

- 1. Accounts Payable Checks July, 2024
- 2. Treasury Report July, 2024





CITY OF ANGELS



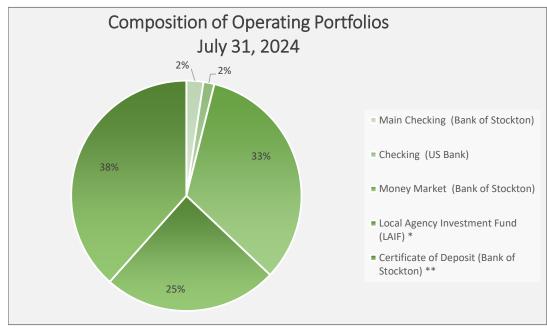
TREASURER'S REPORT For the Month Ended

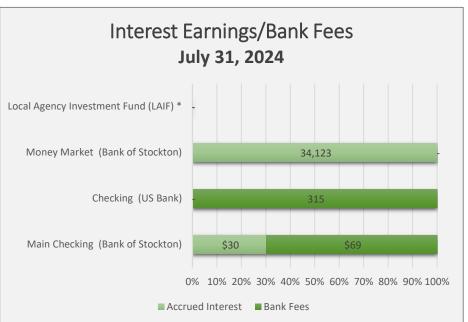
			J	uly 31, 2024			
Operating Portfolios	Begir	ning Balance	En	ding Balance	Accrued Interest	Bank Fees	% of Total
Main Checking (Bank of Stockton)	\$	831,631	\$	655,426	\$ 30	\$ 69	2%
Checking (US Bank)		344,846		423,294	-	315	2%
Money Market (Bank of Stockton)		9,674,652		9,108,775	34,123	-	33%
Local Agency Investment Fund (LAIF) *		6,674,880		6,750,193	-	-	25%
Certificate of Deposit (Bank of Stockton) **		10,523,946		10,565,371	41,425	-	38%
TOTAL OPERATING FUNDS	\$	28,049,954	\$	27,503,058	\$ 75,578	\$ 384	100%

^{*} Interest recorded Quarterly (Dec 2023)

Term 12 months

75,578





Total Interest Earned FY 23/24 \$ 1,034,558 Total Interest Earned FY 24/25

^{**} CD opened 6/30/2023 interest rate 5.10%

Bank Reconciliation

Board Audit

User: Printed: Date Range: mgonzalez 08/15/2024 - 11:42AM 07/01/2024 - 07/31/2024 'AP'

Systems:



Check No.	Vendor/Employee	Transaction Description	Date	Amount
Fund: 010 General Fun	d			
Department: 0000 No I				
0	Angels Camp Police Officer's Association	POA DUES JULY 2024	07/26/2024	1,867.20
0	CSJVRMA	24/25 1ST QUARTER DEPOSITS	07/18/2024	57,980.00
0	Hunt & Sons LLC. Hunt & Sons LLC.	DELIVERY DATE 6/28/24 FUEL DELIVERY DATE 3/25/24	07/05/2024 07/11/2024	2,155.34 6,796.99
0	Hunt & Sons LLC. Hunt & Sons LLC.	FUEL DELIVERY DATE 5/23/24 FUEL DELIVERY DATE 7-16-24	07/11/2024	1,131.73
0	Hunt & Sons LLC.	FUEL DELIVERY DATE 7-22-24	07/26/2024	1,944.38
92942 92945	California Building Standards Commission Dept. of Conservation	2ND QTR 2024 2ND QTR 2024	07/05/2024 07/05/2024	109.00 154.12
93011	Operating Engineers Local Union No. 3	UNION DUES JULY 2024	07/26/2024	2,544.00
		Total for Department: 0000 No Dept		74,682.76
Department: 1000 City	Officials	Total for Department, 0000 No Dept		74,062.70
0 92985	CONETH SOLUTIONS, INC. Calaveras County - Administration	IT services for FY 23/24 VIDEOGRAPHER FOR COUNCIL MEETING 7/2/24	07/11/2024 07/18/2024	183.77 236.93
		Total for Department: 1000 City Office	eials	420.70
Department: 1500 City	Attorney			
0	White Brenner, LLP	Legal services for The City for FY 23/24	07/18/2024	31,087.50
		Total for Department: 1500 City Atto	rnev	31,087.50
Department: 3000 Fina	nce & General Administrati	Total to Expanded. 1500 City And		31,007.50
o			05/11/2021	1.005.58
0	Calaveras Power Agency ClearGov	Power - City Locations RENEWAL FOR TERM 7/1/24-6/30/25	07/11/2024 07/18/2024	1,086.67 11,440.00
0	CONETH SOLUTIONS, INC.	IT services for FY 23/24	07/11/2024	4,631.02
0	CSJVRMA MOBILE HOMES PLUS INC	24/25 1ST QUARTER DEPOSITS Flooring and Front Desk additions to City Hall	07/18/2024 07/05/2024	293,017.00 9,000.00
0	RingCentral Inc.	SERVICES FROM 6/30/24-6/29/25	07/05/2024	472.71
0	ROSE BERISTIANOS	CSJVRMA-FRESNO AND CONETH-MANTECA. TRAINING AND TRAVEL	07/05/2024	188.27
92940 92964	Calaveras Lumber Co., Inc. Longson Paper Shredding	INV 26978 -Tools for City Hall PICKED UP SHRED BINS 4/17 AND 5/6/24	07/05/2024 07/11/2024	160.49 258.78
92969	Mountain Oasis Purified Water	WATER REFILL SERVICES	07/11/2024	40.07
92970	No Contract Pest Control, Inc.	PEST CONTROL SERVICES FOR CITY HALL	07/11/2024	75.60
92975 92983	Toshiba Financial Services BASIC Pacific	SERVICES 6/23-7/23/24 MONTHLY FEE FOR COBRA ADMINISTRATION	07/11/2024 07/18/2024	903.89 52.08
7052401	CalPERS Financial Reporting & Accounting Services	EMPLOYER CONTRIBUTIONS 24/25	07/05/2024	94,966.11
		Total for Department: 3000 Finance &	General Admin	416,292.69
Department: 3002 Com	amunity Support	Total to Department 3000 Finance C	C General Tunini	110,252.05
		MUSTING OPEN STONE STANDARD	05/05/2024	#0.000.00
92941 92965	Calaveras Visitors Bureau MATTHEWS INTERNATIONAL ARCHECTURAL SALES	MUSEUM OPERATIONS FY 24/25 Frog hop of fame. Plaque-289/ Custom frog plaques	07/05/2024 07/11/2024	50,000.00 6,801.63
		Total for Department: 3002 Commun	ity Support	56,801.63
Department: 4000 Build	ding & Planning Department			
0	Calaveras Power Agency	Power - City Locations	07/11/2024	55.00
0	CONETH SOLUTIONS, INC. Interwest Consulting Group Inc.	IT services for FY 23/24 GF B&P Projects/All Hazards Planning Codes/Planning Consultant	07/05/2024 07/18/2024	73.51 135.00
0	RingCentral Inc.	SERVICES FROM 6/30/24-6/29/25	07/05/2024	378.17
92942	California Building Standards Commission	2ND QTR 2024	07/05/2024	-10.90
92945 92953	Dept. of Conservation Roark Weber, P.E.	2ND QTR 2024 DILLASHAW LOT SPLIT (PURDY LN)	07/05/2024 07/05/2024	-7.71 3,604.50
92956	ANTHONY BENITES	WITHDRAWING CONDITIONAL USE PERMIT FOR DAY-O. PERMIT 240117	07/11/2024	1,123.50
92958	CSG Consultants, Inc. Mountain Oasis Purified Water	PLAN CHECK SERVICES FOR 6/1/24-6/30/24 WATER REFILL SERVICES	07/11/2024 07/11/2024	805.00
92969 92970	No Contract Pest Control. Inc.	PEST CONTROL SERVICES FOR CITY HALL	07/11/2024	17.18 32.40
92975	Toshiba Financial Services	SERVICES 6/23-7/23/24	07/11/2024	387.36
92982 92988	Augustine Planning Associates, Inc CSG Consultants, Inc.	Community Enhancement Projects/Rural Recreation and Tourism G/Planning Consultant CODE ENNFORCEMENT SERVICES 6/1-6/30/24	07/18/2024 07/18/2024	35,980.98 7,580.00
92995	Parcel Quest	PARCEL QUEST RENEWAL NUMBER 8850-7-2024	07/18/2024	2,399.00
92996	Power Business Technology LLC	OVERAGE DATES 5/28-6/22/24	07/18/2024	16.69
92998 7052401	Roark Weber, P.E. CalPERS Financial Reporting & Accounting Services	PEOFESSIONAL SERVICES FOR JUNE 2024 EMPLOYER CONTRIBUTIONS 24/25	07/18/2024 07/05/2024	2,591.50 18,993.22
				,
		Total for Department: 4000 Building	& Planning Dep	74,154.40
Department: 6000 Fire	Department	Total for Department: 4000 Building	& Planning Dep	74,154.40
0	Calaveras Power Agency	Power - City Locations	07/11/2024	511.85
0 0	Calaveras Power Agency Lexipol, LLC	Power - City Locations CORDICO FIREFIGHTER WELLNESS APP	07/11/2024 07/18/2024	511.85 1,790.90
0	Calaveras Power Agency	Power - City Locations	07/11/2024	511.85
0 0 0 0 0 92940	Calaveras Power Agency Lexipol, LLC Lexipol, LLC RingCentral Inc. Calaveras Lumber Co., Inc.	Power - City Locations CORDICO FIREFIGHTER WELLNESS APP Annual subscription CORDICO FIREFIGHTER WELNESS APP SERVICES FROM 6/30/24-6/29/25 INV 27750- SUPPLIES FOR FIRE DEP.	07/11/2024 07/18/2024 07/26/2024 07/05/2024 07/05/2024	511.85 1,790.90 7,666.86 567.26 608.71
0 0 0 0 0 92940 92944	Calaveras Power Agency Lexipol, LLC Lexipol, LLC RingCentral Inc. Calaveras Lumber Co., Inc. Bill Davis	Power - City Locations CORDICO FIREFIGHTER WELLNESS APP Annual subscription CORDICO FIREFIGHTER WELNESS APP SERVICES FROM 6/30/24-6/29/25 INV 27750- SUPPLIES FOR FIRE DEP. REIMB FOR TOOL PURCHASE FOR FIRE DEP.	07/11/2024 07/18/2024 07/26/2024 07/05/2024 07/05/2024 07/05/2024	511.85 1,790.90 7,666.86 567.26 608.71 193.92
0 0 0 0 0 92940	Calaveras Power Agency Lexipol, LLC Lexipol, LLC RingCentral Inc. Calaveras Lumber Co., Inc.	Power - City Locations CORDICO FIREFIGHTER WELLNESS APP Annual subscription CORDICO FIREFIGHTER WELNESS APP SERVICES FROM 6/30/24-6/29/25 INV 27750- SUPPLIES FOR FIRE DEP.	07/11/2024 07/18/2024 07/26/2024 07/05/2024 07/05/2024	511.85 1,790.90 7,666.86 567.26 608.71
0 0 0 0 92940 92944 92949 92951 92970	Calaveras Power Agency Lexipol, LLC Lexipol, LLC RingCentral Inc. Calaveras Lumber Co., Inc. Bill Davis L.N. Curtis & Sons O'Reilly Automotive, Inc. No Contract Pest Control, Inc.	Power - City Locations CORDICO FIREFIGHTER WELLNESS APP Annual subscription CORDICO FIREFIGHTER WELNESS APP SERVICES FROM 630/24-62/92.5 INV 27750- SUPPLIES FOR FIRE DEP. REIMB FOR TOOL PURCHASE FOR FIRE DEP. TOOLS/SUPPLIES FOR ANGELS CAMP FIRE DEP. AIR FILTER -FIRE DEP. PEST CONTROL SERVICES FOR FIRE DEP.	07/11/2024 07/18/2024 07/26/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/11/2024	511.85 1,790.90 7,666.86 567.26 608.71 193.92 444.82 57.28 108.00
0 0 0 0 92940 92944 92951 92970 92975	Calaveras Power Agency Lexipol, LLC Lexipol, LLC RingCentral Inc. Calaveras Lumber Co., Inc. Bill Davis L.N. Curtis & Sons O'Reilly Automotive, Inc. No Contract Pest Control, Inc. Toshiba Financial Services	Power - City Locations CORDICO FIREFIGHTER WELLNESS APP Annual subscription CORDICO FIREFIGHTER WELNESS APP SERVICES FROM 630/24-6/2925 INV 27750- SUPPLIES FOR FIRE DEP. REIMB FOR TOOL PURCHASE FOR FIRE DEP. TOOLS/SUPPLIES FOR ANGELS CAMP FIRE DEP. AIR FILTER - FIRE DEP. PEST CONTROL SERVICES FOR FIRE DEP. SERVICES 6/23-7/23/24	07/11/2024 07/18/2024 07/26/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/11/2024	511.85 1,790.90 7,666.86 567.26 608.71 193.92 444.82 57.28 108.00 313.92
0 0 0 0 92940 92944 92951 92970 92975 92996 93003	Calaveras Power Agency Lexipol, LLC Lexipol, LLC RingCentral Inc. Calaveras Lumber Co., Inc. Bill Davis L.N. Curtis & Sons O'Reilly Automotive, Inc. No Contract Pest Control, Inc. Toshiba Financial Services Power Business Technology LLC AT&T Mobility	Power - City Locations CORDICO FIREFIGHTER WELLNESS APP Annual subscription CORDICO FIREFIGHTER WELNESS APP SERVICES FROM 6/30/24-6/29/25 INV 27750- SUPPLIES FOR FIRE DEP. REIMB FOR TOOL PURCHASE FOR FIRE DEP. TOOLS/SUPPLIES FOR ANGELS CAMP FIRE DEP. AIR FILTER - FIRE DEP. PEST CONTROL SERVICES FOR FIRE DEP. SERVICES 6/23-7/23/24 OVERAGE DATES 3/23-5/28/24 ON CALL WIRELESS PHONE 6/12-7/11/24	07/11/2024 07/18/2024 07/26/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/15/2024 07/11/2024 07/11/2024 07/11/2024 07/18/2024	511.85 1,790.90 7,666.86 567.26 608.71 193.92 444.82 57.28 108.00 313.92 0.95 160.96
0 0 0 0 92940 92944 92951 92970 92975 92996 93003 93005	Calaveras Power Agency Lexipol, LLC Lexipol, LLC Lexipol, LLC RingCentral Inc. Calaveras Lumber Co., Inc. Bill Davis L.N. Curtis & Sons O'Reilly Automotive, Inc. No Contract Pest Control, Inc. Toshiba Financial Services Power Business Technology LLC AT&T Mobility Calaveras County Fire Chief's Association	Power - City Locations CORDICO FIREFIGHTER WELLNESS APP Annual subscription CORDICO FIREFIGHTER WELNESS APP SERVICES FROM 6/30/24-6/29/25 INV 27750- SUPPLIES FOR FIRE DEP. REIMB FOR TOOL PURCHASE FOR FIRE DEP. TOOLS/SUPPLIES FOR ANGELS CAMP FIRE DEP. AIR FILTER -FIRE DEP. PEST CONTROL SERVICES FOR FIRE DEP. SERVICES 6/23-7/23/24 OVERAGE DATES 3/23-5/28/24 ON CALL WIRELESS PHONE 6/12-7/11/24 2024 FIRE CHIEFS ASSOCIATION DUES	07/11/2024 07/18/2024 07/26/2024 07/26/2024 07/05/2024 07/05/2024 07/05/2024 07/11/2024 07/11/2024 07/18/2024 07/16/2024 07/26/2024	511.85 1,790.90 7,666.86 567.26 608.71 193.92 444.82 57.28 108.00 313.92 0.95 160.96
0 0 0 0 92940 92944 92951 92970 92975 92996 93003	Calaveras Power Agency Lexipol, LLC Lexipol, LLC RingCentral Inc. Calaveras Lumber Co., Inc. Bill Davis L.N. Curtis & Sons O'Reilly Automotive, Inc. No Contract Pest Control, Inc. Toshiba Financial Services Power Business Technology LLC AT&T Mobility	Power - City Locations CORDICO FIREFIGHTER WELLNESS APP Annual subscription CORDICO FIREFIGHTER WELNESS APP SERVICES FROM 6/30/24-6/29/25 INV 27750- SUPPLIES FOR FIRE DEP. REIMB FOR TOOL PURCHASE FOR FIRE DEP. TOOLS/SUPPLIES FOR ANGELS CAMP FIRE DEP. AIR FILTER - FIRE DEP. PEST CONTROL SERVICES FOR FIRE DEP. SERVICES 6/23-7/23/24 OVERAGE DATES 3/23-5/28/24 ON CALL WIRELESS PHONE 6/12-7/11/24	07/11/2024 07/18/2024 07/26/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/15/2024 07/11/2024 07/11/2024 07/11/2024 07/18/2024	511.85 1,790.90 7,666.86 567.26 608.71 193.92 444.82 57.28 108.00 313.92 0.95 160.96
0 0 0 0 92940 92944 92949 92951 92970 92975 92996 93003 93005 93007	Calaveras Power Agency Lexipol, LLC Lexipol, LLC RingCentral Inc. Calaveras Lumber Co., Inc. Bill Davis L.N. Curtis & Sons O'Reilly Automotive, Inc. No Contract Pest Control, Inc. Toshiba Financial Services Power Business Technology LLC AT&T Mobility Calaveras County Fire Chief's Association Columbia Communications, Inc.	Power - City Locations CORDICO FIREFIGHTER WELLNESS APP Annual subscription CORDICO FIREFIGHTER WELNESS APP SERVICES FROM 6/30/24-6/29/25 INV 27750- SUPPLIES FOR FIRE DEP. REIMB FOR TOOL PURCHASE FOR FIRE DEP. TOOLS/SUPPLIES FOR ANGELS CAMP FIRE DEP. AIR FILTER -FIRE DEP. PEST CONTROL SERVICES FOR FIRE DEP. SERVICES 6/23-7/23/24 OVERAGE DATES 3/23-5/28/24 ON CALL WIRELESS PHONE 6/12-7/11/24 2024 FIRE CHIEFS ASSOCIATION DUES SUPPLIES FOR ANGELS CAMP fire dep. EMPLOYER CONTRIBUTIONS 24/25	07/11/2024 07/18/2024 07/26/2024 07/26/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/11/2024 07/11/2024 07/11/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024	511.85 1,790.90 7,666.86 567.26 608.71 193.92 444.82 57.28 108.00 313.92 0.95 160.96 440.00 738.51
0 0 0 0 92940 92944 92949 92951 92970 92975 92996 93003 93005 93007 7052401	Calaveras Power Agency Lexipol, LLC Lexipol, LLC RingCentral Inc. Calaveras Lumber Co., Inc. Bill Davis L.N. Curtis & Sons O'Reilly Automotive, Inc. No Contract Pest Control, Inc. Toshiba Financial Services Power Business Technology LLC AT&T Mobility Calaveras Country Fire Chief's Association Columbia Communications, Inc. CalPERS Financial Reporting & Accounting Services	Power - City Locations CORDICO FIREFIGHTER WELLNESS APP Annual subscription CORDICO FIREFIGHTER WELNESS APP SERVICES FROM 630/24-6/29/25 INV 27750- SUPPLIES FOR FIRE DEP. REIMB FOR TOOL PURCHASE FOR FIRE DEP. TOOLS/SUPPLIES FOR ANGELS CAMP FIRE DEP. AIR FILTER -FIRE DEP. PEST CONTROL SERVICES FOR FIRE DEP, SERVICES 6/23-7/23/24 OVERAGE DATES 3/23-5/28/24 ON CALL WIRELESS PHONE 6/12-7/11/24 2024 FIRE CHIEF'S ASSOCIATION DUES SUPPLIES FOR ANGELS CAMP fire dep.	07/11/2024 07/18/2024 07/26/2024 07/26/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/11/2024 07/11/2024 07/11/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024	511.85 1,790.90 7,666.86 567.26 608.71 193.92 444.82 57.28 108.00 313.92 0.95 160.96 440.00 738.51
0 0 0 0 92940 92944 92944 92951 92970 92975 92996 93003 93005 93007 7052401	Calaveras Power Agency Lexipol, LLC Lexipol, LLC RingCentral Inc. Calaveras Lumber Co., Inc. Bill Davis L.N. Curtis & Sons O'Reilly Automotive, Inc. No Contract Pest Control, Inc. Toshiba Financial Services Power Business Technology LLC AT&T Mobility Calaveras County Fire Chief's Association Columbia Communications, Inc. CalPERS Financial Reporting & Accounting Services	Power - City Locations CORDICO FIREFIGHTER WELLNESS APP Annual subscription CORDICO FIREFIGHTER WELNESS APP SERVICES FROM 6/30/24-6/29/25 INV 27750- SUPPLIES FOR FIRE DEP. REIMB FOR TOOL PURCHASE FOR FIRE DEP. TOOLS/SUPPLIES FOR ANGELS CAMP FIRE DEP. AIR FILTER -FIRE DEP. PEST CONTROL SERVICES FOR FIRE DEP. SERVICES 6/23-7/23/24 OVERAGE DATES 3/23-5/28/24 ON CALL WIRELESS PHONE 6/12-7/11/24 2024 FIRE CHIEPS ASSOCIATION DUES SUPPLIES FOR ANGELS CAMP fire dep. EMPLOYER CONTRIBUTIONS 24/25 Total for Department: 6000 Fire Depa	07/11/2024 07/18/2024 07/18/2024 07/26/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/11/2024 07/11/2024 07/11/2024 07/16/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024	511.85 1,790.90 7,666.86 567.26 608.71 193.92 444.82 57.28 108.00 313.92 0.95 160.96 440.00 738.51 14.938.00
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0 0 0 0 92940 92944 92944 92951 92970 92975 92996 93003 93005 93007 7052401	Calaveras Power Agency Lexipol, LLC Lexipol, LLC RingCentral Inc. Calaveras Lumber Co., Inc. Bill Davis L.N. Curtis & Sons O'Reilly Automotive, Inc. No Contract Pest Control, Inc. Toshiba Financial Services Power Business Technology LLC AT&T Mobility Calaveras County Fire Chief's Association Columbia Communications, Inc. CalPERS Financial Reporting & Accounting Services	Power - City Locations CORDICO FIREFIGHTER WELLNESS APP Annual subscription CORDICO FIREFIGHTER WELNESS APP SERVICES FROM 6/30/24-6/29/25 INV 27750- SUPPLIES FOR FIRE DEP. REIMB FOR TOOL PURCHASE FOR FIRE DEP. TOOLS/SUPPLIES FOR ANGELS CAMP FIRE DEP. AIR FILTER -FIRE DEP. PEST CONTROL SERVICES FOR FIRE DEP. SERVICES 6/23-7/23/24 OVERAGE DATES 3/23-5/28/24 ON CALL WIRELESS PHONE 6/12-7/11/24 2024 FIRE CHIEPS ASSOCIATION DUES SUPPLIES FOR ANGELS CAMP fire dep. EMPLOYER CONTRIBUTIONS 24/25 Total for Department: 6000 Fire Depa	07/11/2024 07/18/2024 07/18/2024 07/26/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/11/2024 07/11/2024 07/11/2024 07/16/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024	511.85 1,790.90 7,666.86 567.26 608.71 193.92 444.82 57.28 108.00 313.92 0.95 160.96 440.00 738.51 14.938.00
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0 0 0 0 92940 92944 92944 92951 92970 92975 92996 93003 93005 93007 7052401	Calaveras Power Agency Lexipol, LLC Lexipol, LLC RingCentral Inc. Calaveras Lumber Co., Inc. Bill Davis L.N. Curtis & Sons O'Reilly Automotive, Inc. No Contract Pest Control, Inc. Toshiba Financial Services Power Business Technology LLC AT&T Mobility Calaveras County Fire Chief's Association Columbia Communications, Inc. CalPERS Financial Reporting & Accounting Services the Department Calaveras Power Agency CONETH SOLUTIONS, INC. CSJVRMA RingCentral Inc. Top Dog Police K9 Training & Consulting	Power - City Locations CORDICO FIREFIGHTER WELLNESS APP Annual subscription CORDICO FIREFIGHTER WELNESS APP SERVICES FROM 6/30/24-6/29/25 INV 27750- SUPPLIES FOR FIRE DEP. REIMB FOR TOOL PURCHASE FOR FIRE DEP. TOOLS/SUPPLIES FOR ANGELS CAMP FIRE DEP. AIR FILTER -FIRE DEP. PEST CONTROL SERVICES FOR FIRE DEP. SERVICES 6/23-7/23/24 OVERAGE DATES 3/23-5/28/24 ON CALL WIRELESS PHONE 6/12-7/11/24 2024 FIRE CHIEPS -ASSOCIATION DUES SUPPLIES FOR ANGELS CAMP fire dep. EMPLOYER CONTRIBUTIONS 24/25 Total for Department: 6000 Fire Depa Power - City Locations IT services for FY 23/24 24/25 1ST QUARTER DEPOSITS SERVICES FROM 6/30/24-6/29/25 K-9 Training for FY 23/24	07/11/2024 07/18/2024 07/18/2024 07/26/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/11/2024 07/11/2024 07/11/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024	511.85 1,790.90 7,666.86 567.26 608.71 193.92 444.82 57.28 108.00 313.92 0.95 160.96 440.00 738.51 14,938.00 28,541.94 790.45 882.10 1,994.00 850.89 250.00
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0 0 0 0 92940 92944 92941 92951 92970 92975 92996 93003 93005 93007 7052401 Department: 6100 Police 0 0 0 0 0 92935 92938	Calaveras Power Agency Lexipol, LLC Lexipol, LLC RingCentral Ine. Calaveras Lumber Co., Inc. Bill Davis L.N. Curtis & Sons O'Reilly Automotive, Ine. No Contract Pest Control, Ine. Toshiba Financial Services Power Business Technology LLC AT&T Mobility Calaveras County Fire Chief's Association Columbia Communications, Inc. CalPERS Financial Reporting & Accounting Services the Department Calaveras Power Agency CONETH SOLUTIONS, INC. CSIVRMA RingCentral Inc. Top Dog Police K9 Training & Consulting AH SONORA HBOC Axon Enterprise, Inc. Calaveras Lumber Co., Inc.	Power - City Locations CORDICO FIREFIGHTER WELLNESS APP Annual subscription CORDICO FIREFIGHTER WELNESS APP SERVICES FROM 6/30/24-6/29/25 INV 27750- SUPPLIES FOR FIRE DEP. REIMB FOR TOOL PURCHASE FOR FIRE DEP. TOOLS/SUPPLIES FOR ANGELS CAMP FIRE DEP. AIR FILTER -FIRE DEP. PEST CONTROL SERVICES FOR FIRE DEP. SERVICES 6/23-7/23/24 OVERAGE DATES 3/23-5/28/24 ON CALL WIRELESS PHONE 6/12-7/11/24 2024 FIRE CHIEFS ASSOCIATION DUES SUPPLIES FOR ANGELS CAMP fire dep. EMPLOYER CONTRIBUTIONS 24/25 Total for Department: 6000 Fire Deps Power - City Locations IT services for FY 23/24 24/25 IST QUARTER DEPOSITS SERVICES FROM 6/30/24-6/29/25 K-9 Training for FY 23/24 SERVICES FOR ANGELS POLICE DEP. Year 2 Axon Body and Tasser Service Agreement INV 27168 - STRATCH FILM FOR POLICE DEP.	07/11/2024 07/18/2024 07/18/2024 07/18/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/11/2024 07/11/2024 07/11/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/26/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024	511.85 1,790,90 7,666.86 567.26 608.71 193.92 444.82 57.28 108.00 313.92 0.95 160.96 440.00 738.51 14,938.00 28,541.94 790.45 882.10 1,994.00 850.89 250.00 553.00 26,304.29 152.11
0 0 0 92940 92944 92944 92949 92951 92970 92975 92096 93003 93005 93007 7052401 Department: 6100 Police 0 0 0 0 0 92935	Calaveras Power Agency Lexipol, LLC Lexipol, LLC RingCentral Inc. Calaveras Lumber Co., Inc. Bill Davis L.N. Curtis & Sons O'Reilly Automotive, Inc. No Contract Pest Control, Inc. Toshiba Financial Services Power Business Technology LLC AT&T Mobility Calaveras County Fire Chief's Association Columbia Communications, Inc. CalPERS Financial Reporting & Accounting Services the Department Calaveras Power Agency CONETH SOLUTIONS, INC. CSIVRMA RingCentral Inc. Top Dog Police K9 Training & Consulting AH SONORA HBOC Ason Enterprise, Inc.	Power - City Locations CORDICO FIREFIGHTER WELLNESS APP Annual subscription CORDICO FIREFIGHTER WELNESS APP SERVICES FROM 6/30/24-6/29/25 INV 27750- SUPPLIES FOR FIRE DEP. REIMB FOR TOOL PURCHASE FOR FIRE DEP. TOOLS/SUPPLIES FOR ANGELS CAMP FIRE DEP. AIR FILTER -FIRE DEP. PEST CONTROL SERVICES FOR FIRE DEP. SERVICES 6/23-7/23/24 OVERAGE DATES 3/23-5/28/24 ON CALL WIRELESS PHONE 6/12-7/11/24 2024 FIRE CHIEFS ASSOCIATION DUES SUPPLIES FOR ANGELS CAMP fire dep. EMPLOYER CONTRIBUTIONS 24/25 Total for Department: 6000 Fire Department for Py 23/24 24/25 IST QUARTER DEPOSITS SERVICES FROM 6/30/24-6/9/25 K-9 Training for FY 23/24 SERVICES FROM 6/30/24-6/9/25 K-9 Training for FY 23/24 SERVICES FROM ANGELS POLICE DEP. Year 2 Axon Body and Taser Service Agreement	07/11/2024 07/18/2024 07/18/2024 07/26/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/11/2024 07/11/2024 07/11/2024 07/16/2024 07/26/2024	511.85 1,790.90 7,666.86 567.26 608.71 193.92 444.82 57.28 108.00 313.92 0.95 160.96 440.00 738.51 14,938.00 28,541.94 790.45 882.10 1,994.00 850.89 250.00 553.00 26,304.29

Check No.	Vendor/Employee	Transaction Description		Date	Section 9, Ite	em B.
92986	Cal.net	BILLING CYCLE 8/3/24-9/3/24		07/18/2024	133.84	
92993	ANGELS CAMP CHEVRON	VEHICLE MAINT, 2017 DODGE CHARGER		07/18/2024	140.82	
92996	Power Business Technology LLC	OVERAGE DATES 3/23-5/28/24		07/18/2024	5.55	
93007 93010	Columbia Communications, Inc. ANGELS CAMP CHEVRON	SUPPLIES FOR ANGELS CAMP POLICE DEP. MAINT. ON 2022 FORD ANGELS POLICE DEP.		07/26/2024 07/26/2024	274.10 131.13	
7052401	CalPERS Financial Reporting & Accounting Services	EMPLOYER CONTRIBUTIONS 24/25		07/05/2024	283,773.00	
			Total for Department: 6100 Police Department		316,794.62	
Department: 7010 Publi	ic Works General		rotal for Department. 0100 Fonce Department		310,774.02	
0	Calaveras Power Agency	Power - City Locations		07/11/2024	1,286.24	
0	CONETH SOLUTIONS, INC.	IT services for FY 23/24		07/05/2024	540.29	
0	Dakota West RingCentral Inc.	BOOT ALLOWANCE 24/25 SERVICES FROM 6/30/24-6/29/25		07/11/2024 07/05/2024	83.33 472.71	
92940	Calaveras Lumber Co., Inc.	INV 29291 - Supplies for Public works		07/05/2024	421.63	
92951 92957	O'Reilly Automotive, Inc. Campora Propane Service	VEHICLE SUPPLIES FOR PUBLIC WORKS PROPANE FUEL -SPRINGHOUSE RD #1		07/05/2024 07/11/2024	244.44 432.75	
92968	MotherLode Answering Service, Inc.	BASIC SERVICES AND ADDITIONAL TRANSACTION	S	07/11/2024	125.64	
92972	Safe-T-Lite	STOP SIGN X2		07/11/2024	132.40	
92976 92986	VESTIS Cal.net	JUNE STATEMENT FOR PUBLIC WORKS BILLING CYCLE 8/3/24-9/3/24		07/11/2024 07/18/2024	908.82 133.38	
92987	Campora Propane Service	PROPANE FUEL TO 345 WILSON ST		07/18/2024	14.99	
92991	Grainger	SUPPLIES FOR PUBLIC WORKS ACCT NUMBER 8310 ON CALL WIRELESS PHONE 6/12-7/11/24	89883	07/18/2024 07/26/2024	22.03 17.28	
93003 93006	AT&T Mobility WAYNE CALLEN JR	BOOT ALLOWANCE 24/25		07/26/2024	82.50	
93009	Dept.of Transportation	SIGNALS AND LIGHTING BILLING APRIL-JUNE 2024		07/26/2024	249.43	
93013 7022415	San Joaquin County Office of Education Pacific Gas & Electric Co	GVCC fuel load reduction services at Utica Park and Public 8201396299-6	Works	07/26/2024 07/02/2024	20,854.00 3,228.35	
7052401	CalPERS Financial Reporting & Accounting Services	EMPLOYER CONTRIBUTIONS 24/25		07/05/2024	37,986.44	
7232415	Pacific Gas & Electric Co	3505430899-0		07/23/2024	709.68	
			Total for Department: 7010 Public Works Gene	ral	67,946.33	
			Total for Fund:010 General Fund		1,066,722.57	
Fund: 115 General Fund Department: 2011 Gene						
0	Robert E. Boyer Construction, Inc.	Utica Park Expansion and Renovation Design and Build		07/18/2024	112,111.21	
92967	MILLWORKZ LLC	LOADING AND HAULING LOGS		07/11/2024	560.00	
92992	MILLWORKZ LLC	Utica Park Benches -Custom milling and construction		07/18/2024	7,066.56	
93012	Placer Title Company	FILE NUMBER P-637833		07/26/2024	1,000.00	
			Total for Department: 2011 General GF Grants		120,737.77	
			Total for Fund:115 General Fund Projects		120,737.77	
Fund: 139 Transportation Department: 2011 Gene						
-		To the Discount of the Control of th		07/11/2021	0.010.01	
92960	Dewberry Engineers Inc.	Transportation Projects/CMAQ Trail CML-5206(016) NL/E		07/11/2024	9,812.91	
			Total for Department: 2011 General GF Grants		9,812.91	
			Total for Fund: 139 Transportation Projects		9,812.91	
Fund: 200 Local Transp Department: 2010	ortation					
92953	Roark Weber, P.E.	ANGEL OAKS DRIVE EXTENSION EASEMENTS		07/05/2024	6 270 50	
92953	Roark Weber, P.E.	ANGEL OAKS DRIVE EXTENSION EASEMENTS		07/05/2024	6,370.50	
			Total for Department: 2010		6,370.50	
			Total for Fund:200 Local Transportation		6,370.50	
Fund: 245 Lighting/Lan Department: 9003 Land	dscape District scape & Lighting District					
•		CHE HIGH WEEDS OF EANING HALF BY		07/05/2024	2 200 00	
92943 92959	DARIO'S LANDSCAPING DARIO'S LANDSCAPING	CUT HIGH WEEDS/CLEANING/ HAULING Service lightner planters, remove weeds, spread wood chips		07/05/2024	3,200.00 3,300.00	
93008	DARIO'S LANDSCAPING	A-10 DEFENSIBLE SPACE CLEANING		07/26/2024	3,500.00	
7082415	Pacific Gas & Electric Co	0109500784-3		07/08/2024	208.52	
			Total for Department: 9003 Landscape & Light	ing Di	10,208.52	
			Total for Fund:245 Lighting/Landscape Distric		10,208.52	
Fund: 272 TOT-Tourisn	n					
Department: 3002						
0	Calaveras Power Agency	Power - City Locations		07/11/2024	1,166.65	
			Total for Department: 3002		1,166.65	
			Total for Fund:272 TOT-Tourism		1,166.65	
Fund: 300 Sewer O&M						
Department: 8000 Sewe						
0	Calaveras Power Agency	Power - City Locations		07/11/2024	22,171.50	
0	CONETH SOLUTIONS, INC. Dakota West	IT services for FY 23/24 BOOT ALLOWANCE 24/25		07/11/2024 07/11/2024	367.54 83.34	
0	DataProse LLC	CITY OF ANGELS CAMP 2023 CCR		07/05/2024	1,170.49	
0	O'Flinn, Chris RingCentral Inc.	BOOT ALLOWANCE FY 24/25 SERVICES FROM 6/30/24-6/29/25		07/11/2024 07/05/2024	49.99 378.17	
0	Springbrook Holding Company LLC	CIVIC PAY TRANSACTION FEE/IVR		07/11/2024	397.00	
0 92934	USABlueBook A-1 Sharpening & Small Engine Repair	SERVICES FOR WASTEWATER SKID STEER FF FML & MLE		07/05/2024 07/05/2024	226.67 173.32	
92934 92935	A-1 Snarpening & Small Engine Repair AH SONORA HBOC	SERVICES FOR WASTE WATER		07/05/2024	316.00	
92936	Alpha Analytical Laboratories, Inc.	Adjusted for Priority Pollutants-Wastewater testing for FY 2	3/24	07/05/2024	1,730.00	
92937 92940	Angels Sewer and Drain Inc. Calaveras Lumber Co., Inc.	CAMERA A LINE TO LOOK FOR MANHOLE INV 29156 -4OZ WETSET/PRIMER		07/05/2024 07/05/2024	400.00 279.51	
92946	Dewberry Engineers Inc.	TO #10 Sewer General Engineering		07/05/2024	30,428.88	
92948 92950	Helix Environmental Solutions ANGELS CAMP CHEVRON	MINIMIZER LIQUID, 6 GALLON PAIL MAINT. 2024 NEW HALLAND TRACTOR		07/05/2024 07/05/2024	2,416.62 789.91	
92951	O'Reilly Automotive, Inc.	NITRILE GLV -WASTE WATER		07/05/2024	30.70	
92952	Utica Water & Power Authority	S-126 WATER DATA COLLECTION JUNE 2024		07/05/2024	400.00	
92954 92966	LUCAS E WIEBE MCI	BOOT REIMB. FY 23/24 LONG SITANCE SERVICES		07/05/2024 07/11/2024	125.00 65.77	
92968	MotherLode Answering Service, Inc.	BASIC SERVICES AND ADDITIONAL TRANSACTION	S	07/11/2024	87.95	
92969 92974	Mountain Oasis Purified Water Sonora Airco Gas & Gear	WATER REFILL SERVICES CYLINDER RENTAL		07/11/2024 07/11/2024	110.35 8.00	
92976	VESTIS	JUNE STATEMENT FOR WASTE WATER		07/11/2024	340.20	
92980 92981	Angels Food Market AT&T	CLEANING SUPPLIES FOR WASTE WATER PHONE SERVICES 7/4/24-8/3/24		07/18/2024 07/18/2024	63.16 670.75	
92981 92984	A1&1 Bobcat Central, Inc.	FLAT FACE ADAPT/ COUPLER		07/18/2024	246.47	
92986	Cal.net	BILLING CYCLE 8/3/24-9/3/24		07/18/2024	158.38	11

Check No.	Vendor/Employee	Transaction Description		Date	Section 9, Item B.
92989 92990 92999 93000 93006	Dewberry Engineers Inc. General Plumbing Supply DAVID WINANS XYLEM Water Solutions U.S.A., Inc. WAYNE CALLEN JR	TO #10 Sewer General Engineering SUPPLIES FOR WASTEWATER FY 24/25 BOOT ALLOWANCE UV Parts BOOT ALLOWANCE 24/25		07/18/2024 07/18/2024 07/18/2024 07/18/2024 07/26/2024	1,019.36 111.53 125.00 9,975.78 85.00
93013 93014 7052401	San Joaquin County Office of Education XYLEM Water Solutions U.S.A., Inc. CalPERS Financial Reporting & Accounting Services	GVCC Completed fuel load reduction services at Water/Wast UV PARTS -Remaining balance EMPLOYER CONTRIBUTIONS 24/25	tewater	07/26/2024 07/26/2024 07/05/2024	3,541.00 47.31 126,621.48
			Total for Department: 8000 Sewer O&M		205,212.13
Fund: 350 Water O&M Department: 8001 Water O&	rM		Total for Fund:300 Sewer O&M		205,212.13
0 0 0 0 0 0 0 92936 92940 92947 92951 92955 92955 92968 92971 92976 92986 92979 92989 92994 92999 93006 93013	Calaveras Power Agency CONETH SOLUTIONS, INC. Dakota West DataProse LLC O'Flinn, Chris RingCentral Inc. Springbrook Holding Company LLC Alpha Analytical Laboratories, Inc. Calaveras Lumber Co., Inc. Dewberry Engineers Inc. Froggy's Auto Wash & Lube O'Greilly Automotive, Inc. LUCAS E WIEBE DAVID WINANS HAMMER DOWN REPAIR MotherLode Answering Service, Inc. Rolleri Landscape Products VESTIS Cal.net Dewberry Engineers Inc. Pace Supply Corp. Syneco Systems, Inc. DAVID WINANS WAYNE CALLEN JR San Joaquin County Office of Education CalPERS Financial Reporting & Accounting Services	Power - City Locations IT services for FY 23/24 BOOT ALLOWANCE 24/25 BILL PACKAGE 6/1-6/30/24 BOOT ALLOWANCE 72/425 SIRLUPACKAGE 6/1-6/30/24 BOOT ALLOWANCE FY 24/25 SERVICES FROM 6/30/24-6/29/25 CIVIC PAY TRANSACTION FEE/IVR Adjusted for Priority Pollutants-Wastewater testing for FY 23 INV 29/294 - 4/01B CRYSTAL SOFTENER SALT TO #11 Water Gen Engineering Services MAINT. 2013 CHEWROLET SILVERADO O-RING X2, HIGH-POWER BELT BOOT REIMB. FY 23/24 TREATMENT CERT. PASSED TREATMENT GRADE 17 New lift injector pump and water pump plus service with new BASIC SERVICES AND ADDITIONAL TRANSACTIONS AB 3/4" 5/ 478DS - PUBLIC WORKS MAY STATEMENT FOR WATER AND SEWER BILLING CYCLE 8/3/24-9/3/24 TO #11 Water Gen Engineering Services PRODUCTS FOR WATER TREATMENT Oder control system with fan and 45 cubic feet of odor contro FY 24/25 BOOT ALLOWANCE BOOT ALLOWANCE BOOT ALLOWANCE BOOT ALLOWANCE BOOT ALLOWANCE BOOT ALLOWANCE SOVCC Completed fiel load reduction services at Water/Wast EMPLOYER CONTRIBUTIONS 24/25	TEST rfilt S	07/11/2024 07/11/2024 07/11/2024 07/11/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/05/2024 07/11/2024 07/11/2024 07/11/2024 07/11/2024 07/11/2024 07/11/2024 07/18/2024 07/18/2024 07/18/2024 07/18/2024 07/18/2024 07/18/2024 07/18/2024 07/18/2024 07/18/2024 07/18/2024 07/18/2024 07/18/2024 07/18/2024	3,238,00 183,77 83,33 813,39 50,00 189,09 397,00 951,00 1,959,50 20,620,59 132,53 20,30 125,00 70,00 4,094,99 37,69 414,84 340,19 168,38 2,751,70 291,73 16,067,84 125,00 82,50 3,541,00 63,310,75
Fund: 405 LAFCO Trust Fur	nd		Total for Fund:350 Water O&M		120,060.11
Department: 9001 LAFCO 93015	CALAFCO	2024 CALAFO Conf.		07/26/2024	4,390.00
73013	Chinico	2024 CALAI O COIII.	Total for Department: 9001 LAFCO	07/20/2024	4,390.00
Fund: 417 Retiree Health			Total for Fund:405 LAFCO Trust Fund		4,390.00
Department: 3000					
0	Anthony Tacheira Billy Brown	RETIREE BENEFIT FOR JULY 2024 RETIREE BENEFIT FOR JULY 2024		07/11/2024 07/11/2024	291.15 291.15
0	Faye Perata Gary Burns	RETIREE BENEFIT FOR JULY 2024 RETIREE BENEFIT FOR JULY 2024		07/11/2024 07/11/2024	291.15 291.15
0	Judy King	RETIREE BENEFIT FOR JULY 2024		07/11/2024	67.08
0	Kitchell, Jonathan Mary Kelly	RETIREE BENEFIT FOR JULY 2024 RETIREE BENEFIT FOR JULY 2024		07/11/2024 07/11/2024	255.81 46.30
0	Richard Soracco	RETIREE BENEFIT FOR JULY 2024		07/11/2024	46.30
0	Tinnin, Jennifer William Nuttall	RETIREE BENEFIT FOR JULY 2024 RETIREE BENEFIT JULY 2024		07/11/2024 07/11/2024	46.30 249.60
92962	JIM HESS	RETIREE BENEFIT FOR JULY 2024		07/11/2024	67.08
92963 92973	Joseph Kitchell Pamela Satterfield	RETIREE BENEFIT FOR JULY 2024 RETIREE BENEFIT FOR JULY 2024		07/11/2024 07/11/2024	300.41 46.30
92973 92977	CAROL WOOLF	RETIREE BENEFIT FOR JULY 2024		07/11/2024	46.30
			Total for Department: 3000		2,336.08
			Total for Fund:417 Retiree Health		2,336.08
			C 1T - 1		1.515.015.01

Grand Total

1,547,017.24



MEMORANDUM

City of Angels City Council

Date: August 20, 2024

To: City Council Members

From: Amy Augustine, AICP

RE: Introduce, waive second reading, hold a public hearing and adopt Ordinance

540 -- a new Section 17.06.230 establishing construction hours.

Recommendation:

Introduce, waive second reading, hold a public hearing, and adopt Ordinance 540 -- a new Section 17.06.230 establishing construction hours.

Background:

The Planning Commission considered and provided input relative to a range of issues to be addressed in a city noise ordinance pursuant to Angels Camp 2020 General Plan at its January 12, 2023, meeting. Subsequently, the City requested additional consideration and evaluation before proceeding with a Noise Ordinance due, in part, to the inherent difficulties and staff demands associated with enforcement. At a City Council meeting in May 2024, in response to a community complaint during public comment, Council directed the Planning Commission to proceed with an ordinance limiting hours of construction due to noise.

At its meeting of July 11, 2024, the Planning Commission adopted the attached Notice of Intent 24-009 addressing hours of construction.

Strategic Plan Alignment

B2	Community Identity	Design new development to be compatible with the natural, scenic, and cultural resources and rural character of Angels Camp
В3	Community Identity	Design new commercial and industrial development to be compatible with the natural, scenic, and cultural resources and rural character of Angels Camp

The proposed code amendment increases the compatibility of new development with the rural character of the City.

Discussion/Analysis

The Planning Commission's Resolution of Intent 24-009 was adopted on a vote of 4-0 with one commissioner absent. Discussions included:

- The need for flexible hours for activities involving hard labor in extreme heat; and
- Flexibility for grant-funded city capital improvement projects where environmental documents, grant guidelines, and city contracts generally specify work hours and workdays in accordance with state and federal standards which may differ from local standards;
- Narrowing the list of holidays that should preclude construction noise to provide for maximum flexibility while still protecting neighbors.

The proposed language is as follows:

17.06.230 Hours of Construction

Construction pursuant to any entitlement issued by the City shall be limited to the hours of 7:00 a.m. to 7:00 p.m. Monday through Friday and 8:00 a.m. to 7:00 p.m. on Saturdays. Construction may begin at 6 a.m. on dates where the National Weather Service has issued a Heat Advisory or Excessive Heat Warning (for temperatures 100 or greater) for the area encompassing the City of Angels. Construction shall not occur on Sundays or the following major holidays: Thanksgiving, Christmas, New Year's Day, Memorial Day, Labor Day, Fourth of July, unless an emergency exists. This provision does not apply to City capital improvement projects undertaken by contractors to the City.

A review of other public agencies reveals that most follow a 7 a.m. to 7 p.m. M-F construction hour window with later hours on Saturdays. The proposed City of Angels language provides more specificity allowing for greater flexibility for construction workers while maintaining the rural character of the City for neighboring landowners.

The City Council considered this item at its August 6, 2024, meeting; introduced the ordinance, waived the first reading, held a public hearing and set August 20, 2024, for a second reading and hearing to consider adopting the ordinance. Council did not propose any changes to the ordinance language as proposed by the Planning Commission.

Pursuant to Angels Municipal Code (AMC) Section 17.90.040, the following findings are required for code amendments:

Finding A: The proposal conforms with the City's General Plan and Municipal Code

The proposed amendments will implement the following general plan goal, policies, and programs from the General Plan 2020 Noise Element:

Goal 5A: Maintain or reduce noise levels throughout the city as necessary to achieve compatibility between differing land uses and to maintain the city's peaceful, rural community atmosphere.

Policies

5.A.1 Develop uniform, cost-effective and feasible standards for consistently and fairly mitigating temporary and permanent noise impacts associated with new development.

5.A.2 Continue to identify and implement solutions for resolving noise complaints received within Angels Camp.

Implementation Programs

5.A.d Adopt Construction/Maintenance Activity Noise Management Standards [2020 General Plan Mitigation Measure, MM-NOISE-01, MM-NOISE-03]

Adopt construction/maintenance activity noise management standards for activities undertaken in conjunction with issuance of discretionary permits. Work with the development community to establish operating hours or a time span of operation for those activities that may adversely affect neighboring land uses during construction. Additional noise management standards should include, but not be limited to: acoustic muffling of construction equipment per Caltrans standards (e.g., properly operating and maintaining mufflers); locating staging areas away from sensitive receptors, and maximum noise standards for small engines (e.g., two-cycle engines, leaf blowers, chainsaws) including use of electrical rather than diesel equipment as feasible. General Plan 2020 Appendix 5B should guide development of noise management standards.

5.A.n Adopt and implement a Noise Ordinance [2020 General Plan Mitigation Measure, MM-NOISE-2]

Adopt a noise ordinance to execute the goals, policies and implementation programs identified in the Noise Element of the Angels Camp 2020 General Plan. The noise ordinance should address, but not be limited to addressing, the protection of public health, safety, and welfare; limiting the generation of lous noise from new sources; methods to reduce noise from stationary noise sources associated with new development, new construction and remodeling (e.g., HVAC unit location and design, design and location of loading docks for commercial and industrial uses); and when an acoustical analysis should be required for new development. The noie ordinance will include, but not be limited to, addressing noise reduction in new residential construction in the following locations as necessary to reduce interior noise levels to 60dB or less in the following locations and using 2020 General Plan Appendix 5C as a guide:

- SR 4
- SR 49

The proposed revision will partially implement some of these general plan goals, policies and programs by establishing construction hours for new development that both allow for construction while protecting the general welfare of existing residents. Therefore, the proposed changes are consistent with the general plan and the municipal code.

Finding B: The proposed changes or amendments will not be substantially detrimental to the health, safety, or general welfare of the City.

The primary purpose of the proposed code amendment is to ensure that construction noise does not create a public nuisance. Therefore, the changes will not be substantially detrimental to the health, safety, or general welfare of the City, but rather will protect the general health, safety, and general welfare of the city.

Based on the preceding, the proposed code amendment is consistent with this finding.

Environmental Findings

Pursuant to the state and City guidelines for implementing the California Environmental Quality Act (CEQA), the proposed code amendments are exempt from additional review because the proposed amendments implement a program identified within the scope of the 2020 General Plan Environmental Impact Report adopted for the 2020 General Plan.

Financial Impact

Costs will be associated with code enforcement actions. At this time, it is unknown how extensive costs may be, but approximately 2-3 noise complaints due to construction occur annually.

Attachments

- A. Planning Commission Resolution of Intent 24-009
- B. Construction hours of other jurisdictions
- C. Ordinance 540 with Code Addition

CITY OF ANGELS PLANNING COMMISSION

RESOLUTION NO. 24-09

A RESOLUTION OF INTENTION OF THE CITY OF ANGELS PLANNING COMMISSION RECOMMENDING TO THE CITY COUNCIL ADDING A NEW SECTION 17.06.230 REGARDING CONSTRUCTION NOISE

- WHEREAS, the City of Angels, Planning Commission is authorized by Angels Municipal Code Section 17.90.020(B) to initiate amendment to the City's zoning code upon adopting a resolution of intention; and
- **WHEREAS**, the City Council directed the Planning Commission to prepare an ordinance addressing hours of construction; and
- WHEREAS, a notice of public hearing for the proposed action was published June 27, 2024, in the Calaveras Enterprise; and
- WHEREAS, the Planning Commission held a duly noticed public hearing on July 11, 2024, and received public input on the proposed revisions to the Municipal Code; and
- WHEREAS, the proposed changes to the Municipal Code are in conformance with the City's general plan; and
- WHEREAS, the proposed changes are consistent with the City's Municipal Code; and
- WHEREAS, the proposed changes to the Municipal Code will not be detrimental to the health, safety, and general welfare of the City and its people; and
- WHEREAS, the proposed changes to the Municipal Code are exempt from further environmental review pursuant to the state guidelines for implementing the California Environmental Quality Act (CEQA);

NOW, THEREFORE, BE IT RESOLVED, the Planning Commission hereby recommends to the City Council the addition of a new Section 17.06.230 related to Construction Hours and directs staff to provide this recommendation of the planning commission and supporting findings to the City Council in writing within thirty days.

The foregoing resolution was introduced and moved for adoption on July 11, 2024, by Commissioner Gordon and being duly seconded by Commissioner Shannes PASSED AND ADOPTED THIS 11th day of July, by the following vote:



AYES: Broeder, Gordon, Stammersonan, Whitford

NOES: None

ABSTAIN: Nove

ABSENT: Whittle (corrected 8/7/24 AA post /s/)

ATTEST: Nove

Joyn Broeder Chairman

Caytlyn Schaner Deputy City Clerk



Table 1: Comparison Noise Hours of Construction

Jurisdiction	Hours of Construction
Chino	Construction shall occur only between the hours of 7:00 a.m. and 8:00 p.m. Monday through
	Saturday, with no construction allowed on Sundays and federal holidays.
Windsor	Construction, alteration or repair activities which are authorized by a valid Town permit may be conducted between the hours of 7:00 a.m. and 7:00 p.m.
Whittier	Work authorized under or requiring a building or other permit shall take place only between the hours of 7:00 a.m. and 8:00 p.m. Monday through Saturday, unless authorized in writing by the city manager or necessitated to protect life and/or property. Use of heavy equipment (dump trucks, graders, jack hammers, etc. are only permitted Monday through Friday from 7:00 a.m. to 6:00 p.m. and Saturday from 8:00 a.m. to 5:00 p.m. No work is permitted on Sundays or federal holidays.
Novato	Authorized construction activities, including warming-up or servicing of equipment, and any preparation for construction between 7 a.m. and 6 p.m. on weekdays, and between 10 a.m. and 5 p.m. on Saturdays. No construction is allowed on Sundays or official federal national holidays, except as otherwise authorized herein by the Community Development Director.
	Authorized grading activities and equipment operations between 7 a.m. to 6 p.m. weekdays only, when City inspectors are available.
Oceanside	It shall be unlawful to operate equipment or perform any construction in the erection, demolition, alteration, or repair of any building or structure or the grading or excavation of land during the following hours:
	Before 7:00 a.m. and after 7:00 p.m. Monday through Saturday. All day on Sunday; and On any federal holiday.
Suisun City	No construction equipment shall be operated nor any outdoor construction, non-residential projects or repair work shall be permitted within 600 feet from any occupied residence except during the hours of 7:00 a.m. to 8:00 p.m., Monday through Friday, and 8:00 a.m. to 8:00 p.m., on Saturday and Sunday. Construction work hours on residential projects shall be from 7:00 a.m. to 8:00 p.m.
Manhattan Beach	Construction activity shall occur only between 7:30 a.m. and 6:00 p.m. on weekdays, and between 9:00 a.m. to 6:00 p.m. on Saturdays.

Jurisdiction	Hours of Construction
	There shall be no construction activity on Sundays or on City-recognized holidays, including the following: New Year's Day. Martin Luther King Jr's Day. Presidents' Day. Memorial Day. Independence Day. Labor Day. Columbus Day. Veterans Day. Thanksgiving Day. Friday after Thanksgiving. Christmas Day.
Rolling Hills	Monday through Friday: 8:00 am—5:00 pm
	Saturday: 9:00 am—5:00 pm
Yreka	No construction equipment shall be operated nor any outdoor construction or repair work shall be permitted within five hundred feet from any occupied residence except during the hours of seven a.m. to seven p.m., Monday through Saturday, and eight a.m. to five p.m., on Sunday. Interior work which would not create noise or disturbance noticeable to a reasonable person of normal sensitivity in the surrounding neighborhood shall not be subject to these restrictions.
Azusa	Monday through Saturday: 7:00 a.m. to 6:00 p.m. Sunday and National Holidays 9:00 a.m. and 5:00 p.m.
Tiburon	Seven a.m. to five p.m., Monday through Friday, and nine thirty a.m. to four p.m. on Saturday. Work covered by a permit shall not be performed on Sunday or on holidays observed by the Town of Tiburon. These holidays are New Year's Day, Martin Luther King Day, President's Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.
Clayton	shall occur only between the hours of 7:00 a.m. and 5:00 p.m., Monday through Friday.
East Palo Alto	Monday-Friday: 7:00 a.m. to 6:00 p.m.
	Saturdays: 9:00 a.m. to 5:00 p.m.
	Sundays: No work allowed
Campbell	Construction activity shall be limited to the hours of eight a.m. and five p.m. daily, Monday through
	Friday. Saturday hours of construction shall be nine a.m. and four p.m. There shall be
	no construction activity on Sundays or Public holidays
Carpinteria	Construction activities shall be allowed Mondays through Fridays from 7:00 a.m. to 8:00 p.m.;
	Construction activities shall be allowed on Saturdays from 8:00 a.m. to 8:00 p.m.;
Sootta Vallov	Construction activities shall be allowed on Sundays from 10:00 a.m. to 8:00 p.m. Hours of Operation. All construction activity shall be limited to the hours between eight a.m. and six
Scotts Valley	p.m., Monday through Friday, and nine a.m. through five p.m. on Saturday. No construction activity is allowed on Sunday.

Jurisdiction	Hours of Construction
Atwater	Permissible Hours of Construction. All construction for which a grading or building permit is required shall be conducted between the hours of 7:00 a.m. and 7:00 p.m., Monday through Friday, and 9:00 a.m. and 5:00 p.m. Saturdays and Sundays.
Hollister	Commercial construction activities on and contiguous to residential properties shall be limited to the hours of 7:00 a.m. to 6:00 p.m., Monday through Friday and 8:00 a.m. to 6:00 p.m. on Saturday and shall be prohibited on Sundays and federally recognized holidays.
El Paso de Robles	Construction and demolition activities located within one thousand feet of noise-sensitive land uses provided they occur during normal daytime hours, excluding Sundays and federal holidays, subject to the conditions imposed by city permit. For construction activities, daytime hours are defined as seven a.m. to seven p.m. Construction activities occurring between the hours of seven p.m. and seven a.m. must comply with the interior noise level standards identified in Table 1 unless an exception has been granted by the city planning department. An exception for concrete pours or other construction activities requiring an early morning start time may be authorized by the community development director. Construction and demolition activities located beyond one thousand feet of noise-sensitive land uses, subject to the conditions imposed by city permits. For construction activities, daytime hours are defined as seven a.m. to seven p.m.
Calaveras County	Sound from construction activity, provided that all construction in or adjacent to residential areas shall be limited to the daytime hours between seven a.m. and six p.m., unless otherwise subject to conditions in a valid discretionary land use permit that addresses construction noise associated with the project. 9.02.060 D
Sonora	Limited to the hours between seven a.m. and seven p.m., Monday through Friday; eight a.m. and five p.m. on Saturday; ten a.m. and three p.m. on Sunday and federal holidays. Along with the penalties as provided by this chapter, the building official may, in writing, suspend or revoke a permit issued under the provisions of this code if such construction noise is generated in violation of this section.

CITY OF ANGELS CITY COUNCIL ORDINANCE 540

ADDING A NEW SECTION 17.06.230 ESTABLISHING CONSTRUCTION HOURS.

- WHEREAS, the City of Angels, Planning Commission is authorized by Angels Municipal Code Section 17.90.020(B) to initiate amendment to the City's zoning code upon adopting a resolution of intention; and
- **WHEREAS**, the Planning Commission held a duly noticed public hearing on July 11, 2024, received public input on the proposed revisions to the Municipal Code; and adopted Resolution of Intent 24-009 recommending to the City Council adoption of the proposed code amendment; and
- WHEREAS, the City of Angels City Council did publish a notice of public hearing on July 18, 2024, and did hold a public hearing on August 6, 2024 introducing the ordinance and set and held a second public hearing to consider adoption on August 20, 2024; and
- **WHEREAS**, the City of Angels City Council finds that it is to the benefit of the City to promote compatibility between new development and the City's rural atmosphere by regulating the hours of construction;
- **NOW THEREFORE BE IT RESOLVED** that the City of Angels City Council hereby adopts Ordinance 540 in accordance with **Attachment A** based on the following findings:
 - 1. The proposal is consistent with the City of Angels Municipal Code.
 - 2. The proposal is consistent with the City of Angels General Plan
 - 3. The proposed change or amendment will not be substantially detrimental to the health, safety, or general welfare of the city.
 - 4. The proposed change to the Municipal Code is exempt from further environmental review pursuant to the state and City guidelines for implementing the California Environmental Quality Act (CEQA) because the proposed amendment implements a program identified within the scope of the 2020 General Plan Environmental Impact Report adopted for the 2020 General Plan.

The foregoing Ordinance or a summary shall, before the expiration of fifteen (15) days of its passage, be published with the names of the Council members voting for and against the same once in a newspaper of general circulation printed and published in the County of Calaveras, State of California, and said Ordinance shall take effect and be in force thirty (30) days after the passage thereof.

The foregoing Ordinance was introduced at a regular meeting of the City of Angels City Council held on August 6, 2024, and passed and adopted as an ordinance of said City at a regular meeting of said Council held on August 20, 2024, by the following vote:

AYES:	
NOES:	
ABSTAIN:	
ABSENT:	

Jennifer Herndon Mayor	

Rose Beristianos, City Clerk



Attachment A

Add a new Section 17.06.230 to the City of Angels Municipal Code as follows:

17.06.230 Hours of Construction

Construction pursuant to any entitlement issued by the City shall be limited to the hours of 7:00 a.m. to 7:00 p.m. Monday through Friday and 8:00 a.m. to 7:00 p.m. on Saturdays. Construction may begin at 6 a.m. on dates where the National Weather Service has issued a Heat Advisory or Excessive Heat Warning (for temperatures 100 or greater) for the area encompassing the City of Angels. Construction shall not occur on Sundays or the following major holidays: Thanksgiving, Christmas, New Year's Day, Memorial Day, Labor Day, Fourth of July, unless an emergency exists. This provision does not apply to City capital improvement projects undertaken by contractors to the City.



MEMORANDUM

City of Angels City Council

Date: August 20, 2024

To: City of Angels City Council

From: Amy Augustine, City Planner

RE: Introduce, Waive Second Reading, Hold a Public Hearing, and Adopt

Ordinance 541 - changes to the Angels Municipal Code regarding small and large animal keeping including increasing the number of fowl allowed per parcel, requiring fowl to be kept in adequately sized coops, requiring 10-foot setbacks from property lines for coops, prohibiting roosters, eliminating

permit requirements, and maintaining fowl in a clean and healthy environment. Changes will amend portions of Section 17.09.010 (Definitions), 1.17.170 (Public nuisance), add a new Section 17.06.220 addressing small and large animal keeping and delete portions of existing code sections previously referencing the use (17.18.030 K., L.; 17.13.020 C;

17.13.030 D, and 17.15.020 C&D)

Recommendation:

Introduce, Waive Second Reading, Hold a Public Hearing, and Adopt Ordinance 541 -- changes to the Angels Municipal Code regarding small and large animal keeping including increasing the number of fowl allowed per parcel, requiring fowl to be kept in adequately sized coops, requiring 10-foot setbacks from property lines for coops, prohibiting roosters, eliminating permit requirements, and maintaining fowl in a clean and healthy environment. Changes will amend portions of Section 17.09.010 (Definitions), 1.17.170 (Public nuisance), add a new Section 17.06.220 addressing small and large animal keeping and delete portions of existing code sections previously referencing the use (17.18.030 K., L.; 17.13.020 C; 17.13.030 D, and 17.15.020 C&D)

The City Council may:

- A. Adopt the Ordinance as originally written (**Attachment A**)
- B. Adopt the Ordinance as amended by the Planning Commission (Attachment B)
- C. Adopt the Ordinance with a combination of provisions in both **Attachment A** and **Attachment B**
- D. Adopt the ordinance with minor revisions to either or both **Attachment A** or **B**; or
- E. Return the Ordinance to staff for additional review and evaluation

The primary outstanding issue for resolution between the Planning Commission recommendations and the City Council original proposal is:

Establishing a minimum parcel size in the City to allow 12 chickens (one small non-hoofed animal unit):

The two options proposed are:

- 1. No minimum parcel size up to 0. 5 acre or
- 2. Variable minimums for smaller parcel sizes below 0. 5 acre

Planning staff suggested a third option:

3. Consider allowing small or large animal keeping only on lots that are legal conforming lots as to minimum parcel size for the applicable zoning district (i.e., an R-1 zoned lot of 7,260± square feet or larger is permitted to maintain 12 chickens; while a legal **non-conforming** lot of less than 7,260± square feet would be allowed to maintain fewer chickens). There are numerous historical lots citywide well below legal conforming size. For example, there are numerous parcels in "The Annex" of 4,000± square feet instead of 7,260 square feet as required for an R-1 zoned lot (i.e., legal **nonconforming** lots)

Background:

The City of Angels adopted Ordinance 511 on September 21, 2021. This ordinance introduced the concept of small and large Animal Keeping on small residential lots. The small lot animal-keeping provisions of Ordinance 511 were introduced as a <u>temporary</u> provision to facilitate chicken-keeping during the pandemic with the staff report for Ordinance 511 focusing on small-lot animal keeping. The staff recommendation at that time called for adopting a refined ordinance at a future date.

In response to public input at the April 16, 2024, City Council meeting; the City Council discussed amendments to the small-lot animal keeping code provisions focusing on chickens and fowl. The Council reviewed staff recommendations at its May 7, 2024, and June 4, 2024, meetings (**Attachment A**). Staff was directed to incorporate the following code revisions:

- Allow 12-15 chickens per parcel
- Require chickens to be kept in adequately sized coops
- Require at least 10-foot setbacks from property lines for coops
- Prohibit roosters
- Maintain fowl in a clean and healthy environment

On July 11, 2024, the City of Angels Planning Commission considered the draft code amendments incorporating the preceding and introduced to the City Council (**Attachment A**). The Commission made recommended changes to the proposed ordinance (**Attachment B**) related to:

- A. Density and intensity standards for small animal keeping (i.e., recommending fewer small animals on the smallest City parcels with increased numbers of small animals on larger parcels compared to the proposed changes brought before City Council);
- B. Recommended that small animal keeping in Medium-Density Residential (R-2) and Multiple-Family Residential (R-3) zoning districts, normally associated with apartments (recommending that small-animal keeping not be allowed in those districts or allowed only in common areas); and
- C. That *hoofed* animals raised for a recognized youth educational program be limited to parcels one acre or larger in the City (non-hoofed would be regulated as per city code)

Please refer to the Analysis and Discussion section for issues raised by the Planning Commissioners. Planning Commission recommendations were passed on a vote of 4-0 (one absence) pursuant to Resolution of Intent 24-010 (**Attachment B**).

On August 6, 2024, the City Council introduced the proposed ordinance, waived the first reading, held a public hearing and set August 20, 2024, for a second reading with the following direction to staff:

A. Maintain the ordinance as originally written (**Attachment A**);

B. Add allowances for animal keeping in R-2 and R-3 zoning districts with only a single-lammy residence.

Strategic Plan Alignment

<u>Conservation and Open Space</u>. Protect the health and safety of people and property in the city from natural and man-made hazards. Animal-keeping ultimately comes down to maintaining animals in a manner that does not create a public nuisance (i.e., health hazard) and neighborhood disruptions.

Discussion/Analysis

Based on public input and staff direction from Council, attached Draft Code revisions (**Attachment A**) were provided for input and further direction from the Planning Commission (**Attachment B**).

Planning Commission discussions focused on

A. <u>Density and intensity standards for small animal-keeping</u>. Several commissioners expressed concerns that increasing the density of small animals on the smallest city parcels would result in conflicts with neighbors including attracting snakes, rats, racoons, insects, and smells resulting in extensive code complaints and potentially conflicting with Angels Municipal Code requirements that the following finding be made in conjunction with code revisions: **The proposed changes or amendments will not be substantially detrimental to the health, safety, or general welfare of the City.**

Ultimately, the commissioners concluded that the density and intensity standards in **Table 1** coupled with the code provisions making violations a public nuisance would support a finding that the proposed changes or amendments would not be substantially detrimental to the health, safety, or general welfare of the city.

To assist the council in evaluating the differing recommendations for proposed density and intensity standards; the standards in the existing code, draft code presented to council, and Planning Commission recommendations are presented in **Table 1**.

As reference, the Single-Family Residential zoning district allows parcel sizes of 7,260 square foot minimums (i.e., 0.16 acre) with numerous legal nonconforming (existing, historic) lots averaging 4,300 square feet (0.10 acre or less).

As guidance, a review of several references¹ indicates that minimum square footage per chicken varies extensively with the size and type of chicken (e.g., heavy, light, bantam), age (1 day to 21 weeks+), and type of housing (e.g., confined, caged, or free range). A relatively generous minimum size per chicken averages 10± square feet per chicken (light breeds, confined housing—generally with a run) to 75± square feet per chicken (light breeds, caged without a run) plus space for feeders, waterers, and related². These sizes are recommended to encourage ventilation, reduce respiratory illnesses, reduce fighting, and properly manage litter. Because the proposed code requires chickens to be confined, space needs for free range chickens (2-4± square feet per chicken) are not included.

Others recommend 10 square feet for meat chickens and 15 square feet per chicken for layers. Still others recommend 4 square feet for the coop plus 10 square feet per chicken for a run (14± square feet per chicken).

¹ Storey's Guide to Raising Chickens 4th Edition. 2017; Guide to Backyard Chickens, Grit Country Skills Series (Spring 2024)

² Storey's Guide to Raising Chickens, 4th Ed. 2017 Page 71.

Section 10, Item B.

Based on the preceding, an estimated "generous" minimum space calculation for 12 huny grown chickens (light breeds, confined or caged) varies between 120±/150± (with runs) and 900± (cage only) square feet plus area for feeders, waterers and related. Therefore, a generous "minimum" estimate would vary between 200± square feet and 1,000± square feet to keep 12 healthy chickens.

1.0 acre = 43,560 square feet.

0.75 acre = 32,670 square feet

0.50 acre = 21,780 square feet

0.25 acre = 10,890 square feet

R-1 zoning district = 7,260 square feet (0.16 acre minimum). However, there are numerous legal nonconforming lots throughout the City that are in the range of 4,000± square feet (0.10 acre). Special provisions for affordable housing further allow for parcels of 3,000 square feet (0.07 acre) in the R-1 zoning district.

Table 1: Comparison of Animal Keeping Density and Intensity based on parcel sizes

One small non hoofed animal unit = twelve poultry, twelve rabbits, or any combination of poultry and rabbits totaling twelve individual animals.

One small hoofed animal unit = two sheep or two goats.

Maximum Allowable Livestock Units					
Existing Code	Proposed Code as presented to Council	Planning Commission Recommendations	Staff suggestion for consideration		
See below	See below	See below	Legal non-conforming lot size: lot size as a		
			percentage of total minimum lot size (e.g., 4,000		
			square foot lot in district requiring 7,260 square		
			feet = 55%. 1 small animal unit (12 chickens) X		
			55% = 6.6 = 7 chickens)		
See below	See below	1/4 small non-hoofed animal unit (e.g., 3 chickens)	See below		
See below	See below	½ small non-hoofed animal unit (e.g., 6 chickens)	See below		
¼ small non-hoofed animal unit (e.g.,	See below	See above	See below		
3 chickens, or 2 chickens and one					
rabbit, or 2 rabbits and one chicken, or					
3 rabbits)					
½ small non-hoofed animal unit	See below	See below	See below		
See above	1 small non-hoofed animal unit (e.g., 12 chickens, or 6	See below	1 small non-hoofed animal unit (e.g., 12		
	chickens and 6 rabbits)		chickens, or 6 chickens and 6 rabbits) where		
			legally conforming as to lot size		
		chickens, or 6 chickens and six rabbits)			
3/4 small non-hoofed animal unit OR	1 small non-hoofed animal unit OR one small hoofed	See above	1 small non-hoofed animal unit OR one small		
one small hoofed animal unit	animal		hoofed animal where legally conforming as to		
			lot size		
1 small hoofed animal unit per 1 acre	1 small hoofed animal unit per 1 acre PLUS 1 small non	1 small hoofed animal unit per 1 acre PLUS 1	1 small hoofed animal unit per 1 acre PLUS 1		
PLUS 1 small non hoofed animal unit per 1 acre	hoofed animal unit per 1 acre	small non hoofed animal unit per 1 acre	small non hoofed animal unit per 1 acre		
	See below See below ½ small non-hoofed animal unit (e.g., 3 chickens, or 2 chickens and one rabbit, or 2 rabbits and one chicken, or 3 rabbits) ½ small non-hoofed animal unit See above ¾ small hoofed animal unit OR one small hoofed animal unit 1 small hoofed animal unit per 1 acre PLUS 1 small non hoofed animal unit	Existing Code Proposed Code as presented to Council See below See below See below See below ½ small non-hoofed animal unit (e.g., 3 chickens, or 2 chickens and one rabbit, or 2 rabbits and one chicken, or 3 rabbits) See below ½ small non-hoofed animal unit See below See above 1 small non-hoofed animal unit (e.g., 12 chickens, or 6 chickens and 6 rabbits) ¾ small non-hoofed animal unit OR one small hoofed animal unit OR one small hoofed animal unit OR one small hoofed animal unit per 1 acre 1 small non-hoofed animal unit per 1 acre PLUS 1 small non hoofed animal unit per 1 acre	Existing Code Proposed Code as presented to Council Planning Commission Recommendations See below See below See below % small non-hoofed animal unit (e.g., 3 chickens) See below % small non-hoofed animal unit (e.g., 6 chickens) % small non-hoofed animal unit (e.g., 3 chickens, or 2 chickens and one rabbit, or 2 rabbits and one chicken, or 3 rabbits) See below See above See above 1 small non-hoofed animal unit See below See below See above 1 small non-hoofed animal unit (e.g., 12 chickens, or 6 chickens and 6 rabbits) 1 small non-hoofed animal unit (e.g., 12 chickens, or 6 chickens and six rabbits) % small non-hoofed animal unit OR one small hoofed animal unit OR one small hoofed animal unit per 1 acre 1 small non-hoofed animal unit per 1 acre 1 small hoofed animal unit per 1 acre 1 small hoofed animal unit per 1 acre 1 small hoofed animal unit per 1 acre PUUS 1 small non hoofed animal unit per 1 acre 1 small hoofed animal unit per 1 acre 1 small non hoofed animal unit per 1 acre		

illustrated in the preceding table, the primary difference between the City Council and Planning Commission codes is:

How many small non-hoofed animal units to allow on parcels of less than one-half acre in the city limits?

The City Council drafted ordinance proposes 1 small-non-hoofed animal units (12 chickens) on any size parcel up to 0.75 acre.

The Planning Commission recommendations propose 1 small non-hoofed animal unit (12 chickens) only on parcels 0.5 acre or larger (with smaller numbers of chickens allowed on smaller parcels).

As

- B. Medium and High Density Residential Districts. Given the density of multi-family residential zoning districts and the use of such zoning districts for apartments; the Commission recommended that small animal keeping in Medium-Density Residential (R-2) and Multiple-Family Residential (R-3) zoning districts, not be allowed in those districts or be limited only to common areas. At its meeting of August 6, 2024, the Council directed staff to allow animal keeping on R-2 and R-3 parcels with only a single family residence (i.e., without multi-family units).
- C. Youth education programs. Commissioners that had participated in youth education programs themselves, or had children who are or had participated in similar programs; noted that these programs partner with ranches and participants normally raise their hoofed animals (e.g., cattle, pigs, goats etc.) in a ranch setting on large acreage parcels and that it was not necessary to allow that activity on parcels of less than one acre in the city limits. Therefore, the Planning Commission recommends that hoofed animals raised for a recognized youth educational program be limited to parcels one acre or larger in the City to support a finding that the proposed changes or amendments would not be substantially detrimental to the health, safety, or general welfare of the city. At its meeting of August 6, 2024, the Council directed staff to maintain the proposed code language as originally presented, allowing for this use without amendment.

Pursuant to Angels Municipal Code (AMC) Section 17.90.040, the following findings are required for code amendments:

Finding A: The proposal conforms with the City's General Plan and Municipal Code

The proposed amendments will implement the following general plan goal, policies and programs:

Goal 4.E Reduce conflicts between urban and agricultural uses.

Policy

4.E.1 Recognize that agricultural uses are important to the economy and character of the region and that existing agricultural uses should be protected from potential land use conflicts with nearby urban uses.

4.E.c Update Title 17 of the City of Angels Municipal Code to Address Farm Animals in Urban Areas

Coordinate with the local farm bureau, 4-H and other stakeholders to update Title 17 of the City of Angels Municipal Code to establish parameters for keeping farm animals (e.g., livestock, poultry) in urban areas. Updates should address minimum parcel sizes appropriate for maintaining farm animals and standards for maintaining farm animals consistent with community health. Consideration should be given to the use of some farm animals in vegetation management and fire protection (e.g., through grazing).

The proposed revisions will implement these general plan goals, policies and programs by establishing requirements to allow for small and large animal keeping while reducing the likelihood of creating a public nuisance. Therefore, the proposed changes are consistent with the general plan and the municipal code.

Finding B: The proposed changes or amendments will not be substantially detrimental to the health, safety, or general welfare of the City.

The primary purpose of the proposed code amendment is to ensure that small and large aniham keeping does not create a public nuisance. Therefore, the changes will not be substantially detrimental to the health, safety, or general welfare of the City, but rather will protect the general health, safety, and general welfare of the city.

Based on the preceding, the proposed code amendments are consistent with this finding.

ENVIRONMENTAL FINDINGS

Pursuant to the state and City guidelines for implementing the California Environmental Quality Act (CEQA), the proposed code amendments are Categorically exempt from further review pursuant to Section 15304, Class 4 (Minor Alterations to Land) and involve only minor conversions or alterations of land to allow for animal keeping and because the proposed amendments implement a program identified within the scope of the 2020 General Plan Environmental Impact Report adopted for the 2020 General Plan.

Financial Impact

Council directed that a permitting or registration system for small-animal keeping not be used because insufficient staff exists to properly manage a licensing/ administrative use permit/registration pathway. The proposed amendments exclude such provisions.

Attachments

Attachment A – City Council Draft Ordinance Language showing proposed code changes (Redline/Strikeout)

Attachment B -- Planning Commission Resolution of Intent 24-010 with proposed Planning Commission Changes

Attachment C - Ordinance 541 with Attachment A to Ordinance 541

Amend Section 17.09.010 "A" Definitions as follows:

Animal Keeping. See "small animal keeping," "large animal keeping," "limited small animal keeping," and "limited large animal keeping."

"Animal keeping, large" means raising or keeping <u>large hoofed</u> animals customarily raised or kept on farms including, but not limited to, horses, cows, bulls, calves, oxen, pigs, hogs, and swine <u>as established in Section 17.06.220</u>

"Animal keeping, limited large" means that the keeping of certain large animals may be permitted subject to the following density standardspermitted as established in Section 17.06.220:

"Animal keeping, limited small" means the keeping of the following small-to-moderate sized animals that may be permitted subject to the following density standards; as established in Section 17.06.220

One small nonhoofed animal unit = twelve poultry, twelve rabbits, or any combination of poultry and rabbits totaling twelve individual animals.

One small hoofed animal unit = two sheep or two goats.

Minimum Parcel Size (Gross)	Maximum Allowable Livestock Units
Up to 0.49 acre	1/4 small nonhoofed animal unit (e.g., 3 chickens, or 2 chickens and one rabbit, or 2 rabbits and one chicken, or 3 rabbits)
0.5 to 0.74 acre	1/2 small nonhoofed animal unit
0.75 to 0.99 acre	3/4-small nonhoofed animal unit OR One-small hoofed animal unit
1.0 acre and above	1-small hoofed animal unit per 1-acre PLUS 1-small nonhoofed animal unit per 1-acre

Up to a maximum of twenty-four small nonhoofed animals on any single parcel.

"Animal keeping, small" means raising or keeping small nonhoofed animals customarily raised or kept on farms including, but not limited to, poultry and rabbits. It also includes small or moderate-sized hoofed animals including, but not limited to, sheep and goats as established in Section 17.06.220.

1.17.170 Public nuisance-- Dangerous animals, livestock.

It is unlawful and it shall be a public nuisance to keep in residential zones:

- Livestock, except as otherwise specifically provided in the individual zoning districtin Section 17.06.220;
- B. Other animals considered to be dangerous to the public. (Ord. 514 §1 (Att. B), 2021)

Add a new Section

General Provisions and Exceptions

Section 17.06.220 Animal Keeping

- A. Generally
 - All animal keeping shall comply with the provisions of Angels Municipal Code Chapter 1.17 (Public Nuisance)
 - All animals shall be maintained in a clean, safe, healthy, and humane manner.
- B. Small Animal Keeping
- Density. Limited small animal keeping is permitted in all zoning districts
 accordance with the following density standards, except that in the R-2 and
 R-3 zoning districts it is permitted only on parcels with a single-family
 residence:

One small nonhoofed non hoofed animal unit = twelve poultry, twelve rabbits, or any combination of poultry and rabbits totaling twelve individual animals.

One small hoofed animal unit = two sheep or two goats.

Minimum Parcel Size (Gross)	Maximum Allowable Livestock Units
Up to 0.49 acre	1/4 small nonhoofed animal unit (e.g., 3 chickens, or 2 chickens and one rabbit, or 2 rabbits and one chicken, or 3 rabbits)
0.5 to 0.74 acre	1/2 small nonhoofed animal unit

Minimum Parcel Size (Gross)	Maximum Allowable Livestock Units
0.75 to 0.99 acre	3/4 small nonhoofed animal unit OR One small hoofed animal unit
Up to 0.75 acre	1 small non-hoofed animal unit (e.g., 12 chickens, or 6 chickens and 6 rabbits)
0.75 to 0.99 acre	1 small non-hoofed animal unit OR one small hoofed animal
1.0 acre and above	1 <u>small hoofed</u> animal unit per 1 acre PLUS 1 small <u>nonhoofed</u> non <u>hoofed</u> animal unit per 1 acre

Up to a maximum of twenty-four small nonhoofed animals on any single parcel.

- Roosters 6 weeks of age or older are prohibited.
- Poultry shall be maintained in coops. Coops shall be set back from property boundaries by a minimum of 10 feet.

C. Large Animal Keeping

- 1. Large Animal Keeping is permitted on parcels zoned RE-1, RE-5, or SP in excess of one acre in size and on vacant parcels of any zoning district in excess of 5 acres.
- Animals shall be maintained in a fenced area. Animals shall not roam freely outside property boundaries.
- D. Animals raised for a recognized youth educational programs
 A "recognized youth educational program" shall be as determined by the City.
 Animals raised for youth educational programs (e.g., 4-H, Future Farmers of America) are permitted on all parcels in accordance with the standards and guidelines of the educational program.

<u>Delete</u> all of the following:

17.18.030 Conditional uses.

Conditional uses in the R-1 district are:

K. Limited small animal keeping:

L. Limited large animal keeping on parcels one acre or greater in size;

17.13.020 Permitted uses.

Uses permitted in the residential estate, one-acre minimum (RE-1) district are:

C. Small animal keeping;

17.13.030 Conditional uses.

Conditional uses in the residential estate, one-acre minimum (RE-1) district are:

D. Large animal keeping:

17.15.020 Permitted uses.

Uses permitted in the residential estate, five-acre minimum (RE-5) district are:

C. Small animal keeping;

D. Large animal keeping;

CITY OF ANGELS PLANNING COMMISSION

RESOLUTION NO. 24-10

A RESOLUTION OF INTENTION OF THE CITY OF ANGELS PLANNING COMMISSION RECOMMENDING TO THE CITY COUNCIL AMENDMENTS RELATED TO ANIMAL KEEPING IN THE CITY. DELETE ANGELS MUNICIPAL CODE SECTION 17.90.030(C), AMEND DEFINITIONS OF ANIMAL KEEPING IN CHAPTER 17.09, CREATE A NEW SECTION 17.06.220 ELIMINATING PERMIT REQUIREMENTS FOR FOWL, INCREASING THE NUMBER OF PERMITTED FOWL, AND INCORPORATING PROVISIONS FOR COOPING, SETBACKS, AND PUBLIC NUISANCE. REMOVE REFERENCES TO ANIMAL KEEPING IN OTHER CODE SECTIONS (17.13.020, 17.13.030, 17.15.020, 17.18.030 AND OTHERS). AMEND APPLICABLE CODE SECTIONS TO CROSS REFERENCE THE ADDITION.

- WHEREAS, the City of Angels, Planning Commission is authorized by Angels Municipal Code Section 17.90.020(B) to initiate amendment to the City's zoning code upon adopting a resolution of intention; and
- WHEREAS, the City Council directed the Planning Commission to prepare an ordinance amending the provisions for small and large animal keeping; and
- WHEREAS, a notice of public hearing for the proposed action was published June 27, 2024, in the Calaveras Enterprise; and
- WHEREAS, the Planning Commission held a duly noticed public hearing on July 11, 2024, and received public input on the proposed revisions to the Municipal Code; and
- WHEREAS, the proposed changes to the Municipal Code are in conformance with the City's general plan; and
- WHEREAS, the proposed changes are consistent with the City's Municipal Code; and
- WHEREAS, the proposed changes to the Municipal Code will not be detrimental to the health, safety, and general welfare of the City and its people; and
- WHEREAS, the proposed changes to the Municipal Code are exempt from further environmental review pursuant to the state guidelines for implementing the California Environmental Quality Act (CEQA);
- **NOW, THEREFORE, BE IT RESOLVED**, the Planning Commission hereby recommends to the City Council the addition of a new Section 17.06.220 and associated changes identified in Attachment B related to animal keeping and directs staff to provide this recommendation of the planning commission and supporting findings to the City Council in writing within thirty days.

The foregoing resolution was introduced and moved for adoption on July 11, 2024, by Commissioner **Commercial Commissioner** Condon**

PASSED AND ADOPTED THIS 11th day of July, by the following vote:



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AYES: Broeder, Gordon, Stammerjohan, Whitford

NOES: None

ABSTAIN: None

ABSENT: Whittle

ATTEST: None

John Broeder Chairman

Caytlyn Schaner Deputy City Clerk



ATTACHMENT B

Proposed Code Amendments –

Planning Commission Changes (shown in green)

Amend Section 17.09.010 "A" Definitions as follows:

Animal Keeping. See "small animal keeping," "large animal keeping," "limited small animal keeping," and "limited large animal keeping."

"Animal keeping, large" means raising or keeping large hoofed animals customarily raised or kept on farms including, but not limited to, horses, cows, bulls, calves, oxen, pigs, hogs, and swine as established in Section 17.06.220

"Animal keeping, limited large" means that the keeping of certain large animals may be permitted subject to the following density standards permitted as established in Section 17.06.220:

"Animal keeping, limited small" means the keeping of the following small-to-moderate sized animals that may be permitted subject to the following density standards: as established in Section 17.06.220

One small nonhoofed animal unit = twelve poultry, twelve rabbits, or any combination of poultry and rabbits totaling twelve individual animals.

One small hoofed animal unit = two sheep or two goats.

Minimum Parcel Size (Gross)	Maximum Allowable Livestock Units	
Up to 0.49 acre	1/4 small nonhoofed animal unit (e.g., 3 chickens, or 2 chickens a one rabbit, or 2 rabbits and one chicken, or 3 rabbits)	
0.5 to 0.74 acre	1/2 small nonhoofed animal unit	
0.75 to 0.99 acre	3/4 small nonhoofed animal unit OR One small hoofed animal unit	
1.0 acre and above	1 small hoofed animal unit per 1 acre PLUS 1 small nonhoofed animal unit per 1 acre	

Up to a maximum of twenty-four small nonhoofed animals on any single parcel.

"Animal keeping, small" means raising or keeping small nonhoofed non hoofed animals customarily raised or kept on farms including, but not limited to, poultry and rabbits. It also includes small or moderate-sized hoofed animals including, but not limited to, sheep and goats as established in Section 17.06.220-

Amend the following:

1.17.170 Public nuisance--Dangerous animals, livestock.

It is unlawful and it shall be a public nuisance to keep in residential zones:

- A. Livestock, except as otherwise specifically provided in the individual zoning districtin Section 17.06.220;
- B. Other animals considered to be dangerous to the public. (Ord. 514 §1 (Att. B), 2021)

Add a new Section

General Provisions and Exceptions

Section 17.06.220 Animal Keeping

A. Generally

- 1. All animal keeping shall comply with the provisions of Angels Municipal Code Chapter 1.17 (Public Nuisance)
- 2. All animals shall be maintained in a clean, safe, healthy, and humane manner.

B. Small Animal Keeping

1. Density. Limited small animal keeping is permitted in all zoning districts, except R-2 and R-3, in accordance with the following density standards:

One small <u>nonhoofed</u> non <u>hoofed</u> animal unit = twelve poultry, twelve rabbits, or any combination of poultry and rabbits totaling twelve individual animals.

One small hoofed animal unit = two sheep or two goats.

Minimum Parcel Size (Gross)	Maximum Allowable Livestock Units	
Up to 0.49 acre	1/4 small nonhoofed animal unit (e.g., 3 chickens, or 2 chickens and one rabbit, or 2 rabbits and one chicken, or 3 rabbits)	
0.5 to 0.74 acre	1/2 small nonhoofed animal unit	

Minimum Parcel Size (Gross)	Maximum Allowable Livestock Units	
0.75 to 0.99 acre	3/4 small nonhoofed animal unit OR One small hoofed animal unit	
Up to 0.75 acre	1 small non-hoofed animal unit (e.g., 12 chickens, or 6 chickens and 6 rabbits)	
0.75 to 0.99 acre	1 small non-hoofed animal unit OR one small hoofed animal	
1.0 acre and above	1 small hoofed animal unit per 1 acre PLUS 1 small nonhoofed non hoofed animal unit per 1 acre	

Up to a maximum of twenty-four small nonhoofed animals on any single parcel.

Minimum Parcel Size (Gross)	Maximum Allowable Livestock Units	
Up to 0.25 acre	14 small non-hoofed animal unit (e.g., 3 chickens)	
0.26-0.49 acre	½ small non-hoofed animal unit (e.g., 6 chickens)	
0.50 acre to 0.99	1 small non-hoofed animal unit (e.g., 12 chickens, or 6 chickens and 6 rabbits)	
1.0 acre and above	1 small hoofed animal unit per 1 acre PLUS 1 small non hoofed animal unit per 1 acre	

- 2. Roosters 6 weeks of age or older are prohibited.
- 3. Poultry shall be maintained in coops. Coops shall be set back from property boundaries by a minimum of 10 feet.

C. Large Animal Keeping

- 1. Large Animal Keeping is permitted on parcels zoned RE-1, RE-5, or SP in excess of one acre in size and on vacant parcels of any zoning district in excess of 5 acres.
- 2. Animals shall be maintained in a fenced area. Animals shall not roam freely outside property boundaries.
- D. Hoofed Animals raised for a recognized youth educational programs
 A "recognized youth educational program" shall be as determined by the City.
 Hoofed animals raised for youth educational programs (e.g., 4-H, Future

<u>Farmers of America</u>) on parcels one acre or larger, regardless of zoning, <u>are</u> <u>permitted on all parcels in accordance with the standards and guidelines of the educational program.</u>

Delete all of the following:

17.18.030 Conditional uses.

Conditional uses in the R-1 district are:

K. Limited small animal keeping;

L. Limited large animal keeping on parcels one acre or greater in size;

17.13.020 Permitted uses.

Uses permitted in the residential estate, one-acre minimum (RE-1) district are:

C. Small animal keeping;

17.13.030 Conditional uses.

Conditional uses in the residential estate, one-acre minimum (RE-1) district are:

D. Large animal keeping;

17.15.020 Permitted uses.

Uses permitted in the residential estate, five-acre minimum (RE-5) district are:

C. Small animal keeping;

D. Large animal keeping;

CITY OF ANGELS CITY COUNCIL ORDINANCE 541

ADOPTING CHANGES TO THE ANGELS MUNICIPAL CODE REGARDING SMALL AND LARGE ANIMAL KEEPING INCLUDING INCREASING THE NUMBER OF FOWL ALLOWED PER PARCEL, REQUIRING FOWL TO BE KEPT IN ADEQUATELY SIZED COOPS, REQUIRING 10-FOOT SETBACKS FROM PROPERTY LINES FOR COOPS, PROHIBITING ROOSTERS, ELIMINATING PERMIT REQUIREMENTS, AND MAINTAINING FOWL IN A CLEAN AND HEALTHY ENVIRONMENT. CHANGES WILL AMEND PORTIONS OF SECTION 17.09.010 (DEFINITIONS), 1.17.170 (PUBLIC NUISANCE), ADD A NEW SECTION 17.06.220 ADDRESSING SMALL AND LARGE ANIMAL KEEPING AND DELETE PORTIONS OF EXISTING CODE SECTIONS PREVIOUSLY REFERENCING THE USE (17.18.030 K., L.; 17.13.020 C; 17.13.030 D, AND 17.15.020 C&D)

- **WHEREAS,** the City of Angels, City Council is authorized by Angels Municipal Code Section 17.90.020(B) to initiate amendment to the City's zoning code; and
- **WHEREAS,** the City Council directed the Planning Commission to amend the City's zoning code relative to Animal Keeping; and
- WHEREAS, the Planning Commission held a duly noticed public hearing on July 11, 2024, received public input on the proposed revisions to the Municipal Code; and adopted Resolution of Intent 24-010 recommending to the City Council adoption of proposed code amendments; and
- **WHEREAS**, the City of Angels City Council did publish a notice of public hearing on July 18, 2024, and did hold a public hearing on August 6, 2024, introducing the ordinance and set and held a second public hearing to consider adoption on August 20, 2024, and incorporated final revisions; and
- **WHEREAS**, the City of Angels City Council finds that it is to the benefit of the City to protect the health and safety of people and property in the city from natural and man-made hazards;
- **NOW THEREFORE BE IT RESOLVED** that the City of Angels City Council hereby adopts Ordinance 541 in accordance with **Attachment A** based on the following findings:
 - 1. The proposal is consistent with the City of Angels Municipal Code.
 - 2. The proposal is consistent with the City of Angels General Plan
 - 3. The proposed change or amendment will not be substantially detrimental to the health, safety, or general welfare of the city.
 - 4. The proposed change to the Municipal Code is exempt from further environmental review pursuant to the state and City guidelines for implementing the California Environmental Quality Act (CEQA), the proposed code amendments are Categorically exempt from further review pursuant to Section 15304, Class 4 (Minor Alterations to Land) and involve only minor conversions or alterations of land to allow for animal keeping and because the proposed amendments implement a program identified within the scope of the 2020 General Plan Environmental Impact Report adopted for the 2020 General Plan.

The foregoing Ordinance or a summary shall, before the expiration of fifteen (15) days of its passage, be published with the names of the Council members voting for and against the same once in a newspaper of general circulation printed and published in the County of Calaveras, State of California, and said Ordinance shall take effect and be in force thirty (30) days after the passage thereof.

The foregoing Ordinance was introduced at a regular meeting of the City of Angels City Council held on August 6, 2024, and passed and adopted as an ordinance of said City at a regular meeting of said Council held on August 20, 2024, by the following vote:

AYES:	
NOES:	
ABSTAIN:	
ABSENT:	
	Jennifer Herndon Mayor
Rose Beristianos, City Clerk	



Attachment A to Ordinance 541

Attachment A to Ordinance 541

Amend Section 17.09.010 "A" Definitions as follows:

Animal Keeping. See "small animal keeping," "large animal keeping," "limited small animal keeping," and "limited large animal keeping."

"Animal keeping, large" means raising or keeping <u>large hoofed</u> animals customarily raised or kept on farms including, but not limited to, horses, cows, bulls, calves, oxen, pigs, hogs, and swine <u>as established in Section 17.06.220</u>

"Animal keeping, limited large" means that the keeping of certain large animals may be permitted subject to the following density standardspermitted as established in Section 17.06.220:

"Animal keeping, limited small" means the keeping of the following small-to-moderate sized animals that may be permitted subject to the following density standards: as established in Section 17.06.220

One small nonhoofed animal unit = twelve poultry, twelve rabbits, or any combination of poultry and rabbits totaling twelve individual animals.

One small hoofed animal unit = two sheep or two goats.

Minimum Parcel Size (Gross)	Maximum Allowable Livestock Units	
Up to 0.49 acre	1/4 small nonhoofed animal unit (e.g., 3 chickens, or 2 chickens and one rabbit, or 2 rabbits and one chicken, or 3 rabbits)	
0.5 to 0.74 acre	1/2 small nonhoofed animal unit	
0.75 to 0.99 acre	3/4-small nonhoofed animal unit OR One-small hoofed animal unit	
1.0 acre and above	1-small hoofed animal unit per 1-acre PLUS 1-small nonhoofed animal unit per 1-acre	

Up to a maximum of twenty-four small nonhoofed animals on any single parcel.

"Animal keeping, small" means raising or keeping small nonhoofed animals customarily raised or kept on farms including, but not limited to, poultry and rabbits. It also includes small or moderate-sized hoofed animals including, but not limited to, sheep and goats as established in Section 17.06.220.

1.17.170 Public nuisance--Dangerous animals, livestock.

It is unlawful and it shall be a public nuisance to keep in residential zones:

- Livestock, except as otherwise specifically provided in the individual zoning districtin Section 17.06.220;
- B. Other animals considered to be dangerous to the public. (Ord. 514 §1 (Att. B), 2021)

Add a new Section

General Provisions and Exceptions

Section 17.06.220 Animal Keeping

- A. Generally
 - All animal keeping shall comply with the provisions of Angels Municipal Code Chapter 1.17 (Public Nuisance)
 - 2. All animals shall be maintained in a clean, safe, healthy, and humane manner.
- B. Small Animal Keeping
- Density. Limited small animal keeping is permitted in all zoning districts
 accordance with the following density standards, except that in the R-2 and
 R-3 zoning districts it is permitted only on parcels with a single-family
 residence:

One small nonhoofednon hoofed animal unit = twelve poultry, twelve rabbits, or any combination of poultry and rabbits totaling twelve individual animals.

One small hoofed animal unit = two sheep or two goats.

Minimum Parcel Size (Gross)	Maximum Allowable Livestock Units	
Up to 0.49 acre	1/4 small nonhoofed animal unit (e.g., 3 chickens, or 2 chickens and one rabbit, or 2 rabbits and one chicken, or 3 rabbits)	
0.5 to 0.74 acre	1/2 small nonhoofed animal unit	

Minimum Parcel Size (Gross)	Maximum Allowable Livestock Units
0.75 to 0.99 acre	3/4 small nonhoofed animal unit OR One small hoofed animal unit
<u>Up to 0.75 acre</u>	1 small non-hoofed animal unit (e.g., 12 chickens, or 6 chickens and 6 rabbits)
0.75 to 0.99 acre	1 small non-hoofed animal unit OR one small hoofed animal
1.0 acre and above	1 <u>small hoofed</u> animal unit per 1 acre PLUS 1 small nonhoofed non hoofed animal unit per 1 acre

Up to a maximum of twenty-four small nonhoofed animals on any single parcel.

- Roosters 6 weeks of age or older are prohibited.
- 3. Poultry shall be maintained in coops. Coops shall be set back from property boundaries by a minimum of 10 feet.

C. Large Animal Keeping

- 1. Large Animal Keeping is permitted on parcels zoned RE-1, RE-5, or SP in excess of one acre in size and on vacant parcels of any zoning district in excess of 5 acres.
- Animals shall be maintained in a fenced area. Animals shall not roam freely outside property boundaries.
- D. Animals raised for a recognized youth educational programs
 A "recognized youth educational program" shall be as determined by the City.
 Animals raised for youth educational programs (e.g., 4-H, Future Farmers of America) are permitted on all parcels in accordance with the standards and guidelines of the educational program.

<u>Delete</u> all of the following:

17.18.030 Conditional uses.

Conditional uses in the R-1 district are:

K. Limited small animal keeping:

L. Limited large animal keeping on parcels one acre or greater in size;

17.13.020 Permitted uses.

Uses permitted in the residential estate, one-acre minimum (RE-1) district are:

C. Small animal keeping;

17.13.030 Conditional uses.

Conditional uses in the residential estate, one-acre minimum (RE-1) district are:

D. Large animal keeping:

17.15.020 Permitted uses.

Uses permitted in the residential estate, five-acre minimum (RE-5) district are:

C. Small animal keeping;

D. Large animal keeping;



MEMORANDUM

City of Angels City Council

Date: August 20, 2024

To: City Council

From: Amy Augustine, AICP – Contract City Planner

Re: Rural Recreation and Tourism Program - Utica Park Lightner Mine Expansion

Project Update

Recommendation:

Acknowledge and accept updates.

Background:

Consistent with direction from the City Council, attached is an update on the above-captioned project through August 7, 2024.

Strategic Plan Alignment

A4: Economic Development: Promote a wide variety of economic opportunities consistent with the city's social, cultural, environmental, and aesthetic resources. The proposed Rural Recreation and Tourism grant park project is intended to increase tourism through park enhancements including a stage, historical (cultural) interpretation trail, and improved pavilion for outdoor events. A new children's playground, adult/teen exercise equipment, bocce courts, hardcourts, improved pavilion and stage are intended to encourage social interactions with local theatre productions, local musical performances, movies in the park and enhanced outdoor spaces for other local events.

A5: Economic Development: Maintain and enhance the city's economic vitality while conserving the city's social, cultural, environmental, and aesthetic resources. See above.

B2 Community Identity: Design new development to be compatible with the natural, scenic, and cultural resources and rural character of Angels Camp. The Community Stakeholders Design Committee will assist with park design to ensure compatibility with cultural resources and rural character.

C7: Public Facilities and Services: Maintain or increase the levels of service currently available within Angels Camp for park facilities and infrastructure. The project will increase the size of Utica Park by 3.8± acres, add or improve numerous park amenities, and upgrade and expand infrastructure increasing the level of park facilities available to all age groups and ability levels for residents and visitors.

Discussion

Construction

Phase 1:

Playground equipment continued through 8/7/24. All equipment has arrived at the contractor's warehouse in Modesto. The contractor is expected to remain on site until the playground is completed. Initial hook-up inspections for water/sewer for the new bathrooms were approved 7/26/24 and the bathroom is scheduled for

delivery 8/14/24 at 9 a.m.. A brown (Mocha caramel) ribbed metal roof tops the bathrooms. The stone is concrete. The siding is a board and batten look in sand beige.



Budget permitting, the exterior of the existing bathroom will be refurbished to closely match the new barroom structure.

A late July newsletter was released. A note on how to keep up to date on the park is being included in the next water invoice.

Future phases:

Work is being completed to clear the way for proceeding with upcoming phases. The vertical shafts at the park have been plugged. Rustic wrought iron fencing was selected for the New Lightner Mine (adjacent to the highway). The shaft was previously fenced with barbed wire and posts.

PRELIMINARY architectural design of the outdoor stage and pavilion have been drafted (See below). The Planning Commission will consider metal roof color selection and some material selections for the two structures for a finding of architectural conformity given the location of the structures within the historical district.

Figure 1: Preliminary Design Pavilion Rehabilitation (Metal roof, skylights, stone surrounds)

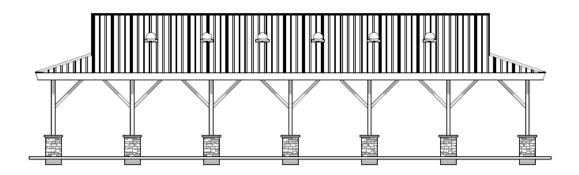
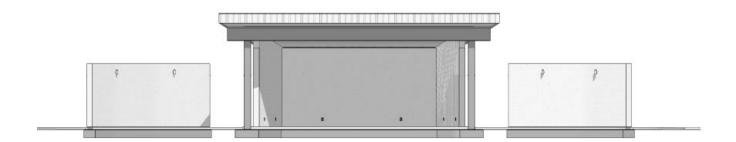
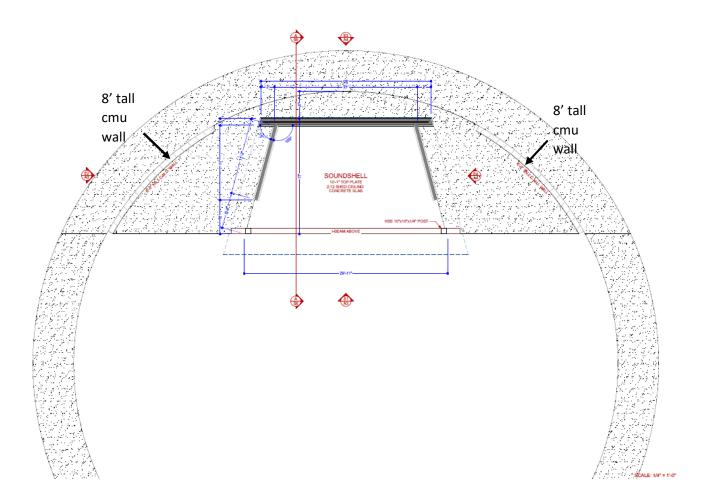
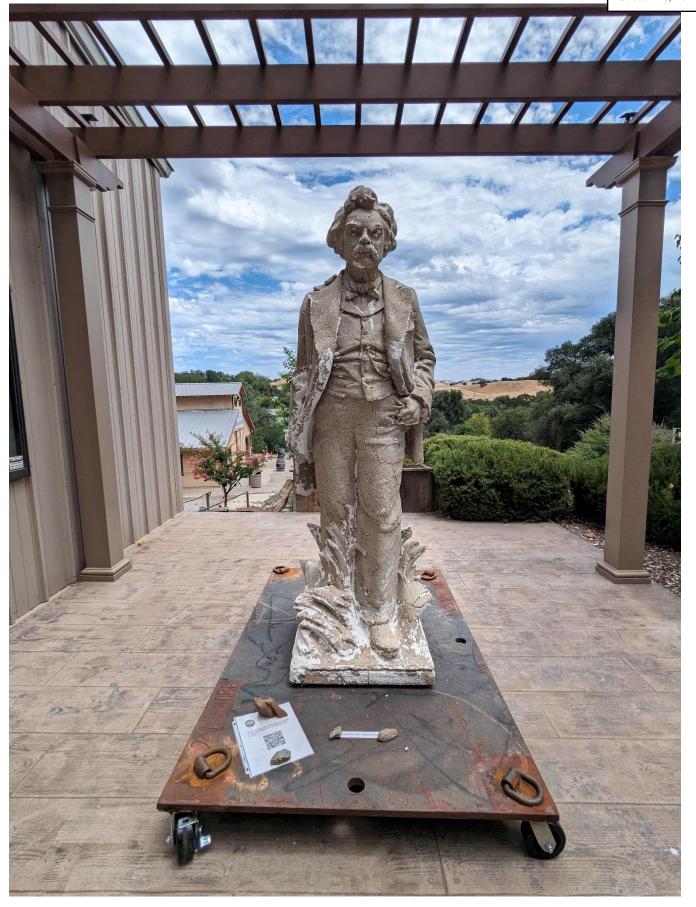


Figure 2: Preliminary Design Stage

Grass seating generally in a circle radiating from the stage is preliminarily planned (see following figure).

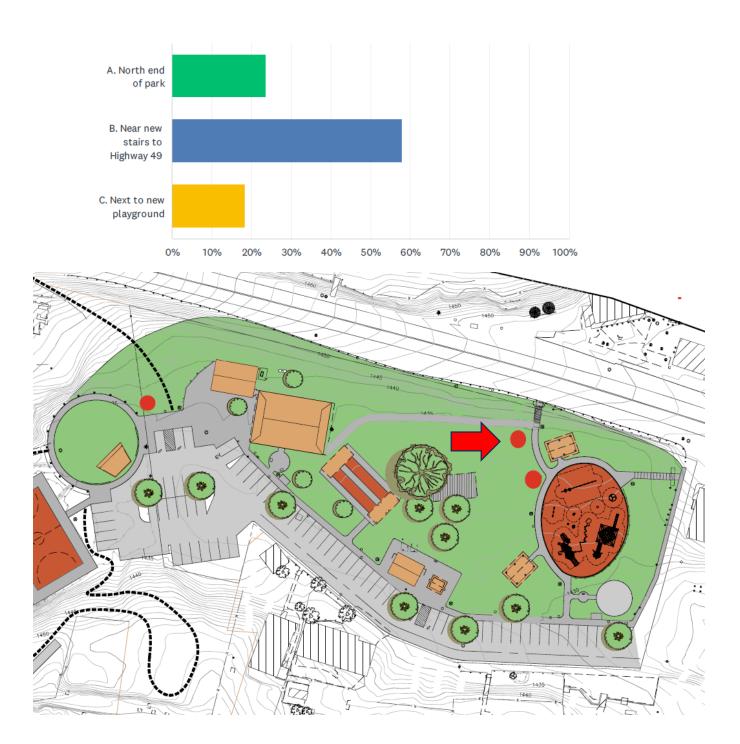






Renovation of the Mark Twain statue continues. The statute has been repainted. Minor final touch ups remain along with retrofits to attach the statue to the base. The return of the statue to the pedestal will occur after most site disturbances in the Phase 1 construction area are complete, but before sod is installed.

A QR Code and Survey Monkey poll asking for input on the final location of the Mark Twain Statue was released online and made available at the museum and City Hall. As of 7/31/24, 38 votes were cast when the survey officially closed. The clear winner is for the statue to be located at the base of the old stairway (being reconstructed) entering the park (See red arrow).



Design and Build Contract Process

Boyer Construction was selected to design and build the project. A design and build contract is unlike a construction-only contract. Construction-only contracts generally are used to construct a new road, widen an existing road, construct a new bridge, construct a new building. Construction-only contracts are awarded after construction documents are complete (i.e., detailed construction drawings and building plans) and all necessary permits have been reviewed and are issued (e.g., building permits, grading permits). At that point, a Notice to Proceed "NTP" is normally issued under a construction-only contract. The Utica Park/Lightner Mine Expansion Project is NOT one of those projects. It is a design and build project.

As a design and build contract, the park renovation requires a design phase first, followed by the creation of construction documents, followed by construction. Finalizing a site plan for this project was contingent upon completing geotechnical evaluations. The City approved a site plan April 16, 2024. This was followed by finalizing a survey to ensure the approved site plan could move forward. This was accomplished April 30, 2024. A notice to proceed was issued and became effective on May 14, 2024, for 307 workdays.

Park construction will be phased. This means park construction will begin before 100% of all park construction documents are completed. Construction will be consecutive. Construction for each element will commence upon completion of plans for that park element. Because the site plan for the playground was approved months ago, playground construction requires relatively minimal grading, and all park equipment was ordered in April with an expectation of delivery 12 weeks later (i.e., July).

While playground construction is being completed, plans for the next targeted park amenity will be completed so that construction on the next park element can begin...and so on and so on and so on until the park is completed. Following playground construction, it is anticipated, subject to change, that underground work for utilities in the existing park will occur followed by installing the new bathrooms, mine remediation and design of the outdoor stage and pavilion.

Other Activity summary:

- The park's Constant Contact e-mail notification database created for persons interested in park updates, newsletters, status reports include 203 individuals. Please send an e-mail to cda@angelscamp.gov with a subject line "Utica Park" to receive notifications.
- Wood for park benches from the walnut trees is at the mill. A sample from the wood is shown. 12 four-foot (2" thick) benches with simple metal supports will be produced at a cost of \$1,500. The cost includes a memorial plaque. A flyer was drafted 8/6/24 and released to those who have already indicated interest in a reservation. . Others will be invited to reserve a bench in the coming days. In the interim, please send an e-mail to cda@angelscamp.gov to reserve your bench.





COMMUNITY DEVELOPMENT

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-1346

Utica Park Memorial Community Bench Reservation Application

This program is designed to pay tribute to a living or deceased person and is not intended for advertising. A business may be mentioned as the donor.

The life of the bench is based on location, exposure to the elements, and level of use. However, the City will make their best effort to notify the donor if or when the bench becomes deteriorated and unsafe for use.

The benches remain the property of the City of Angels.

Name (donor):	
e-mail:	
Bench to be in the name of: _	
Relationship to the donor:	
locally handcrafted by Millwork	udes the cost of a plaque and installation. Benches are z from black walnut trees removed from Utica Park. ong with varying widths (before drying). See attached s.
Benches are expected to be in	stalled in fall 2024 or early 2025.
I have read and agree to the p	receding.
Signed	————— Date
Signed	Date

- Parties interested in sponsoring a memorial tree or a memorial bench are encouraged to submit their name to <u>cda@angelscamp.gov</u>. To date, there are eight individuals expressing interest, some for multiple trees or benches. Signing up does not commit individuals to a purchase. Interested persons will be notified once costs are determined.
- Staff is requesting that anyone with a brand from a local ranch contact <u>planning@angelscamp.gov</u>. The
 city would like to incorporate local brands into one or more of the benches being constructed for the park.
 Staff has three sign-ups for local brands and has reached out to the Cattleman's Association (Nicolas
 Valente) and Farm Bureau (Toni Ann Fischer) for additional interest.
- The interpretive sign committee met April 30, 2024. The Committee is editing content and selecting photos for 8 interpretive signs. Committee members are Judith Marvin (historian), Tad Folendorf (historian), James G. Respess, Ph.D. (graphic design), Amy Augustine, Rebecca Callen. Interpretive sign language for the Mother Lode Belt, Lightner Mine, Utica Mine, persons associated with the mines, and Nationalities represented in the has been drafted. Overview of a working mine, and supplemental information related to Mark Twain is pending. QR codes are also proposed for various locations and on interpretive signs to provide additional information. The concept sign design was presented to the Community Stakeholders Design Committee 3/20/24. Signage will be brought back to the Stakeholders Design Committee in August.
- Monuments, Dedications, and Relocations. Staff has met with all individuals or organizations associated
 with each monument to ensure they are handled properly. Surviving relatives of fallen soldiers on the
 veteran's memorial plaque have been contacted individually and their input will be followed for any
 potential relocation and rededication. Boyer is aware of all restrictions related to moving and conserving
 park monuments.
- The "gateway" monumentation (mining equipment) near Napa was reviewed by the City of Angels Planning Commission. The Planning Commission approved relocating the equipment. Interpretive signage for the equipment will be added at its new location. Boyer is further investigating if costs to reinforce the gateway monumentation can occur instead of relocation. As of 8/7/24, the costs of reinforcing the monument in its current position are significantly less than relocation.

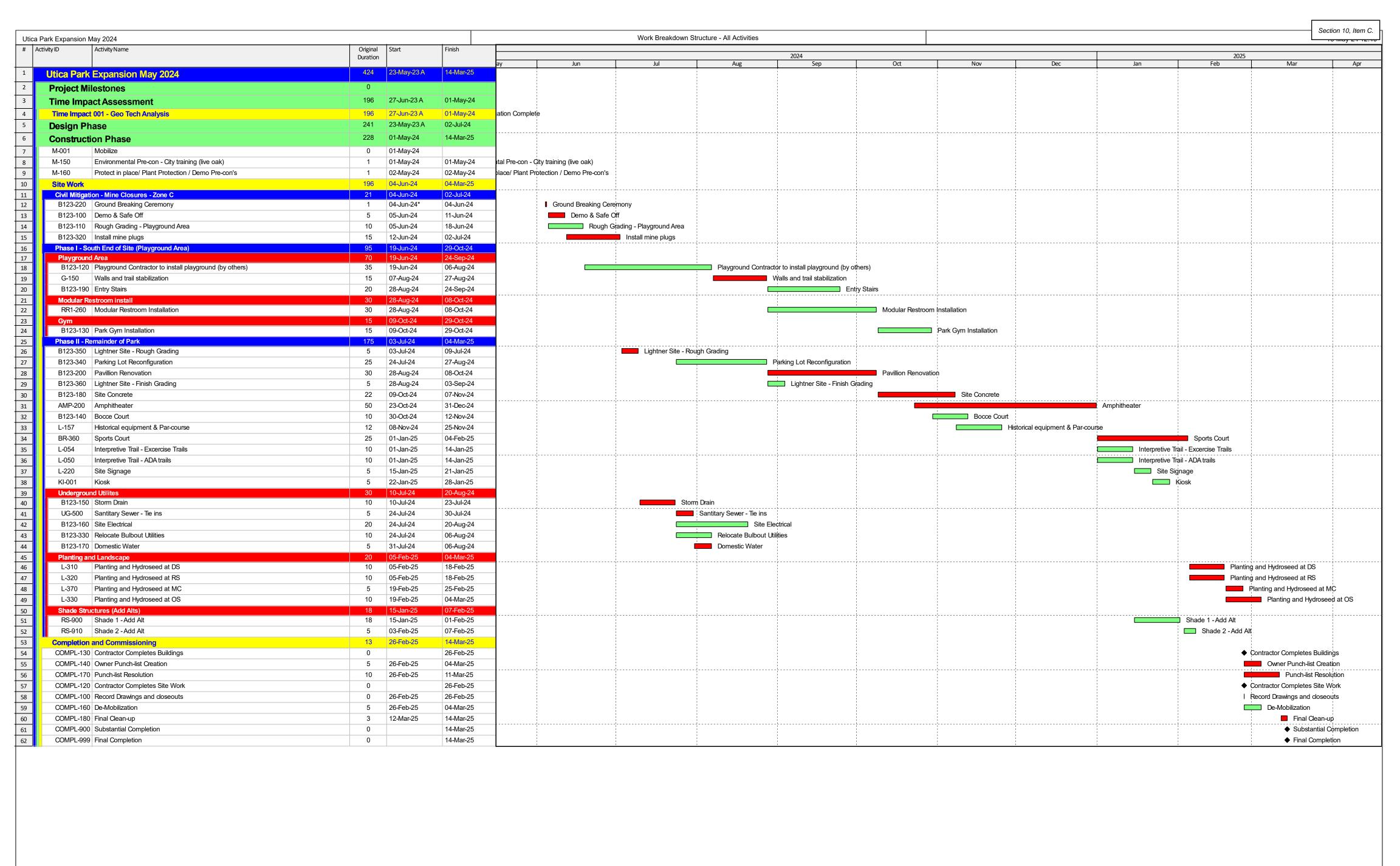
Financial Impact

See attached budget.

Attachments

- A. Approved Site Layout
- B. Timeline
- C. Budget





Section 10, Item C.

Utica Budget

Туре	Description	Vendor	Budget Amount	Actuals	Balance
1 Revenue Agreement	Rural Recreation and Tourism		\$3,000,000.00	\$616,506.05	\$2,383,493.95
2 Revenue Agreement	Per Capita		\$177,952.00	\$177,952.00	\$0.00
3 Revenue Agreement	CDBG CV (Bathrooms)		\$167,000.00	\$91,127.50	\$75,872.50
4 Revenue Agreement	CDBG CV (Generator)		\$30,430.00	\$30,430.00	\$0.00
5 City Contribution	ARPA Funds		\$400,000.00	\$60,383.36	\$339,616.64
6 Revenue Agreement	Angels Community Club		\$135,000.00	\$135,000.00	\$0.00
7 City Contribution	General Fund Match for State Grant		\$57,166.00	\$12,303.50	\$44,862.50
8 City Contribution	General Fund Contribution		\$60,000.00		\$60,000.00
9	Total Revenue/Contribution Sources		\$4,027,548.00	\$1,123,702.41	\$2,903,845.59
10					
11					
12 Expense Contract	Land Purchase	Placer Title	\$325,071.00	\$325,071.00	\$0.00
13 Expense Contract	Phase 1 (Haz Materials)	Nelson Environmental	\$2,500.00	\$2,500.00	\$0.00
14 Expense Contract	Appraisel	Schuller Appraisals	\$2,500.00	\$2,500.00	\$0.00
15 Expense Contract	Planning Services	Augustine Planning	\$57,166.00	\$12,303.50	\$44,862.50
16 Expense Contract	Design and Construction	Boyer Construction	\$2,468,888.00	\$155,243.10	\$2,313,644.90
17 Expense Contract	Geotechnical Engineering - Original Agreement	Geocon	\$4,900.00	\$4,900.00	\$0.00
18 Expense Contract	Design-Level Investigation CO #1	Geocon	\$30,670.00	\$30,670.00	\$0.00
19 Expense Contract	Preliminary Evaluation CO #2	Geocon	\$4,800.00	\$4,800.00	\$0.00
20 Expense Contract	Design-Level Investigation CO #3	Geocon	\$20,023.00	\$20,013.36	\$9.64
21 Expense Contract	Design and Monitoring Remediation CO #4	Geocon	\$29,380.00	\$0.00	\$29,380.00
22 Expense Contract	Arborist Report	California Tree and Landscape	\$2,180.00	\$2,180.00	\$0.00
23 Expense Contract	Demolition	SJOOE	\$171,622.00	\$171,622.00	\$0.00
24 Expense Contract	Tree trimming (per arborist report)	Peffer's Tree Service	\$7,000.00	\$7,000.00	\$0.00
25 Expense Contract	Playground equipment and installation	SPEC	\$460,000.00	\$235,054.09	\$224,945.91
26 Expense Contract	Bathrooms	T&S West	\$309,000.00	\$118,370.00	\$190,630.00
27 Expense Contract	Generator	Pioneer Electric	\$30,430.00	\$30,430.00	\$0.00
28 Expense Contract	Signs for Park	Gateway Press	\$1,045.36	\$1,045.36	\$0.00
29					
30	Total Expenses		\$3,927,175.36	\$1,123,702.41	\$2,803,472.95
31					
32	Balance		\$100,372.64	\$0.00	\$100,372.64

Exported on August 14, 2024 4:13:43 PM PDT



MEMORANDUM

City of Angels City Council

Date: August 20, 2024

To: City Council

From: Amy Augustine, AICP City Planner

Re: 1. Budget Adjustment transferring an additional \$300,000 from American

Rescue Plan Act (ARPA) funds, \$88,000 from Water Capital

Improvement Funds and \$34,495 from the General Fund to the Utica

Park Lightner Mine Expansion and Rehabilitation Project; and

2. Construction Change Order #2 for the Utica Park Lightner Mine Expansion and Rehabilitation Project for Boyer Construction totaling

\$422,495

Recommendation:

Resolution 24-62: Approving the transfer of \$300,000 from American Rescue Plan Act (ARPA)

funds, \$88,000 from Water Capital Improvement Funds, and \$34,495 from the General Fund to the Utica Park Lightner Mine Expansion and Rehabilitation

Project:

Resolution 24-63: Approving Construction Change Order #2 for the Utica Park Lightner Mine

Expansion and Rehabilitation Project for Boyer Construction totaling \$422,495

The preceding recommendation includes all items in **Table 1** and in **Table 2** except for a new pavilion.

Background

The Utica Park Lightner Mine Expansion and Rehabilitation Project is funded through multiple sources pursuant to multiple contracts. A full accounting of monies budgeted and expended for the project is included in **Attachment A**.

The focus of this item is for Boyer Contracted Services to complete items in **Table 1** and to request additional funding for items in **Table 1** and **Table 3 (Optional items)**. **Table 2** addresses geotechnical activities for reference.

City staff met with Boyer on July 30, 2024, to review the total project cost remaining to:

- Complete all required work for Utica Park. "Required" work means all work necessary to meet the requirements of the City's Rural Recreation and Tourism Grant for the Utica Park Lightner Mine Expansion and Rehabilitation Project that was specified in the project's Request for Proposals (RFP) and included in Boyer's executed contract (Table 1). The Playground and Bathrooms primarily are covered under separate budgets and separate contracts (SPEC and T&S West).
- Complete all optional tasks for Utica Park. "Optional" tasks are tasks that the City has requested of Boyer above and beyond that specified in the RFP. (Table 3)

Table 1: Required Grant Deliverables

75.00 GSI = Grant Scope Item, CB = City Budget 25.00 50.00 00.00 32.00
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Actual: \$100,000
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SITE WORK		
Clear and grub, demo concrete/paving, remove bulb	38,625.00	
Prep & AB for all site concrete, walkways, BB court, bocce court	98,000.00	
Paving and patch paving, estimated 7100 sf	56,000.00	
Storm Drains	45,000.00	
Grading & importing fill for BB court & parking	105,500.00	
CONCRETE		
Sidewalks	161,705.00	
Vehicle Concrete	21,800.00	
6" Curb	15,105.00	
Curb & Gutter	11,495.00	
Stairway Entrance at 49	37,615.00	
Misc. Items not in original RFQ but included in price		11650
EV Charging Infrastructure	11,500.00	
Drinking Fountains x 2		6,800 a piece, plus materials and labor
Site light poles		allowance for PGE bases, infrastructure.
Dogi Pots		allowance
Stair Entrance at Sam's Way	28,500.00	
Mining Cart Entrance		to repair in place. \$12k to salvage & relocate.
Access Road for Fire	10,500.00	
Tiles on bathroom exterior	,	remove, restore, reinstall
GENERAL CONDITIONS	252,600.00	
Includes: management, disposal, temp fence, temp		
facilities, etc.		
SOFT COSTS	239,110.00	
Includes: Design, Survey, Geotech, bond, insurances	200,110.00	
Subtotal	2,387,812.00	
P&O @ 11%	262,659.32	
TOTAL	2,650,471.32	
CREDIT FOR DEMO & AB OF DELETED CONCRETE	-23,086.00	
CREDIT FOR DELITED SITE CONCRETE		Includes Sam's Way Stairs
REVISED TOTAL	2,492,145.32	
	, , ,	

Table 2: Geotechnical Add-ons

	ADDITIONAL ITEMS NOT INCLUDED IN PRICE		
	Shaft Plugs/Slabs/Fence		
APPROVED 7/3	Design from L&S for Slabs	4,000.00	
	New Lightner Shaft Fence	57,960.00	
	Raise Portal Plug 8x10 PLUG	21,900.00	
	Vertical Shaft Portal 20x25 PLUG	29,400.00	
	Old Lightner Shaft Portal 50x50 SLAB	80,628.00	
	TOTAL APPROVED	193,888.00	Change Order #1
PENDING 7/3	Utica North Shaft Portal 25x50 SLAB	44,514.00	Consider options
	TOTAL ESTIMATE	238,402.00	

Table 3: Optional Items

Additional Pavillions (per structure)	117,875.00	
Includes: Grading, concrete, framing, roofing, paint.		
RENOVATE EXTERIOR OF KITCHEN	83,145.00	
Includes: Paint, new trim/fascia/cut siding, stucco,		
metal roofing.		
RENOVATE EXTERIOR OF EXISTING BATHROOM	79,350.00	
Includes: Paint, new trim/fascia, stucco, metal		
roofing, relocating the tiles on exterior.		
MISC. ITEMS		
Trash Cans		Need more info
Fire Hydrant x 1	43,000.00	
Domestic Water to Kitchen		Included in Hydrant price above

Strategic Plan Alignment

- A4: Economic Development: Promote a wide variety of economic opportunities consistent with the city's social, cultural, environmental, and aesthetic resources. The proposed Rural Recreation and Tourism grant park project is intended to increase tourism through park enhancements including a stage, historical (cultural) interpretation trail, and improved pavilion for outdoor events. A new children's playground, adult/teen exercise equipment, bocce courts, hardcourts, improved pavilion and stage are intended to encourage social interactions with local theatre productions, local musical performances, movies in the park and enhanced outdoor spaces for other local events.
- A5: Economic Development: Maintain and enhance the city's economic vitality while conserving the city's social, cultural, environmental, and aesthetic resources. See above.
- **B2** Community Identity: Design new development to be compatible with the natural, scenic, and cultural resources and rural character of Angels Camp. The Community Stakeholders Design Committee will assist with park design to ensure compatibility with cultural resources and rural character.
- C7: Public Facilities and Services: Maintain or increase the levels of service currently available within Angels Camp for park facilities and infrastructure. The project will increase the size of Utica Park by 3.8± acres, add or improve numerous park amenities, and upgrade and expand infrastructure increasing the level of park facilities available to all age groups and ability levels for residents and visitors.

Discussion

1. Required Elements: Budget Shortfall: \$332,595

Boyer Contract	\$2,275,000
Actual Cost Boyer Contracted work (Table 1)	\$2,492,145
Shortfall Boyer Contract Required Elements	\$217,145
Shortfall Outdoor Gym Equip	\$160,000
Subtotal Shortfall Required Grant Elements	\$377,145
Donation (parcourse): Adventist Sonora	\$5,000
Donation (gym): MACT	14,550
Donation (gym): Dignity Health Mark Twain	\$25,000
Shortfall for Required Grant Elements	\$332,595.00

On August 1, 2024, City staff (Steve Williams, Interim City Administrator, Amy Augustine, City Planner, and Nathan Pry, Fire Marshal) met with Boyer's project manager and engineer on site and discussed options for reducing project costs including, but not limited to: Eliminating parking to allow for a turnaround bulb within the existing parking lot, relocating the hardcourt immediately adjacent to the stage, widening Utica Lane, resurfacing the existing Utica Park slab, and sidewalks within the park. The group unanimously endorsed retaining the approved site plan and rejecting most proposed changes. All agreed unanimously that:

- A. The park had to be designed to accommodate emergency vehicle ingress and egress, this means additional fill and paving. This cannot be accommodated at a future date, but needs to be part of the original park design
- B. Cement work could be reduced by eliminating stairs from Sam's Way (to be addressed when the new parking structure is designed and constructed)
- C. Cement work can be reduced by using natural surfacing rather than concrete for the pathway from the "restored" staircase to the rest of the park
- D. Ingress along Utica Lane shall be improved for emergency vehicle ingress/egress, but removing existing grass portions of the park along Utica Way (except the bulbout) is unnecessary

The approved site plan provides superior emergency access, more usable space, and more parking. Cost reductions of \$158,000± were achieved through this process.

The \$217,145± shortfall in the Boyer contract for required grant work is for:

- Importing additional fill for the parking and hardcourt at the north end of the park (expansion area) necessary to expand northward and accommodate emergency ingress and egress: (\$105,000±)
- 2. \$45,000 in storm drain improvements including rehabilitation of the existing drains (i.e., some of this work is due to deferred maintenance)
- 3. Miscellaneous elements identified in the Request for Qualifications, but not included in Boyer's Contract (\$116,500±). Note: The Sam's Way staircase has been removed. Some additional items may be offset through donations (e.g., Dogi Pots)

A \$120,000± shortfall for the outdoor gym equipment (\$160,000 total cost) exists to date. Fundraising efforts to offset the gym cost overrun are underway, but fell short of the goal. To date, approximately \$40,000 has been raised to offset the costs of the outdoor gym with an additional donation pending. The original outdoor gym was envisioned at a smaller scope. The park design committee ultimately elected to pursue the proposed equipment as more likely to be used and offering increased opportunities for adult fitness classes. The \$120,000 shortfall would be covered by the remaining balance of \$116,339 in ARPA funds originally allocated for cost overruns plus a pending donation. \$6,500 in site prep already is included in the Boyer contract (**Table 1**).

2. Optional Elements Budget Shortfall: \$0 to \$323,370 (\$205,495 recommended)

Optional elements identified by the City that were not specified in the Request for Proposals and not addressed in the Boyer scope include those items in Table 2.

- A. A new hydrant at the north end of the park. This can most easily be added now, rather than after park construction at a cost of \$43,000.
- B. Renovating the kitchen exterior to match the pavilion, stage and bathroom \$83,145.00
- C. Renovating the outside of the old bathrooms to match the new bathrooms \$79,350.00
- D. Adding a second, smaller, covered areas (pavilion) \$117,875 each

Staff recommends including items A-C. Water Capital Improvement monies would be used for the hydrant (\$43,000) and ARPA funds would be used for \$162,495 to renovate the outside of the kitchen and existing bathrooms for a total of \$255,495 in added optional items.

3. Geotechnical

As shown in **Table 2**, all geotechnical remediation items have been funded through ARPA funds to date (GeoCon studies and Boyer construction). The only item remaining is to address resurfacing the existing slab in the park. Boyer is investigating grinding and smoothing the existing slab to reduce costs. This would reduce the projected \$44,000 (remaining ARPA Funds) of replacing the slab. Those funds would instead be allocated to the cost overruns for the outdoor gym equipment.

4. Options for reducing overall costs

The following are for consideration only and are not staff recommendations:

A. Eliminate the second (new) Mark Twain statue (Mark Twain sitting on a bench - \$60,000) in favor of a mural – cost reductions, if any, are unknown.

- B. Scale back the outdoor gym equipment to a few pieces without a shade cover or surfacining tunes could jeopardize donations made towards the outdoor gym)
- C. Eliminate the Electrical Vehicle (EV) infrastructure in the park in favor of locating it at the new parking structure (this will require a scope amendment for the park grant and is not guaranteed) \$11,500
- D. Grind and smooth the existing slab in the park. It is anticipated that several of the black walnut memorial / community benches will be sited on the slab. Two benches have been reserved for cattle brands.

Financial Impact - \$422,495

If approved, the Task Order would reduce the City's ARPA Fund balance to zero, decrease the general fund balance by \$34,495, and decrease the City's Water Capital Improvement Fund by \$88,000 (hydrant and storm drain). It would increase the City's Utica Park Lightner Mine Expansion and Rehabilitation Budget by \$422,495. Park-earmarked ARPA funds totaling \$116,339 would remain in the park budget to cover cost overruns for the outdoor gym equipment which would be purchased directly by the City with site prep work (already budgeted) by Boyer.

The Boyer Contract would be adjusted as follows:

Contractor	Primary Funding Sources	Purpose	Total Amount
Boyer	Rural Recreation and Tourism Grant	Original Budget	\$2,275,000
Boyer	ARPA	Task Order #1 Mine remediation	\$193,888
Boyer	Proposed Additional ARPA - \$300,000	Proposed Task Order #2 Cost overrun for required elements (excludes outdoor gym) - \$217,000	\$422,495
	Capital Improvement (Water): \$88,000	Kitchen exterior - \$83,145.00	
	\$43,000 (Fire Hydrant) + \$45,000 (storm drain)	Renovating the outside of the old bathrooms to match the new bathrooms \$79,350.00	
	General Fund: \$34,495	New hydrant - \$43,000	
	\$2,891,383		

Attachments

- A. Total Project Budget
- B. Bover Task Order #2
- C. Budget Transfer Form

CHANGE ORDER AGREEMENT FOR PROFESSIONAL SERVICES

Page 1 of 4

Contractor: Contract Date: Project:	Robert E. Boyer Construction, Inc. April 11, 2023 Utica Park/Lightner Mine Expansion					
Change Order No. Date:	2 August 20, 2024					
Client's Name: Client's Address:	City of Angels P.O. Box 667; 200 Monte Verda St., Bldg B Angels Camp, CA 95222					
Attention: Telephone:	Steve Williams, Interim City Administrator (209) 736-1346					
We hereby agree to make the following changes: Amend the agreement to include Attachment A and Attachment B.						
Current Contract Amount: \$2,275,000 Change Order Agreement #1: \$193,888 (mine remediation) Change Order Agreement # 2: \$422,495 (Attachments A and B) Revised Contract Amount: \$2,891,383						
Authorized Signature (Boyer)						
Accepted: The above estimated fees/costs relating to this Change Order are satisfactory and are hereby accepted. All services to be performed under the same terms and conditions as specified in the original contract.						
Authorized Signature:Steve Williams, Interim City Administrator						
Date:						

Attachment A

	A. thru L. items & City Budget of \$2,420,000		
A. (GSI)	NEW AMPHITHEATER (CB 875K)	208,375.00	GSI = Grant Scope Item, CB = City Budget
	Includes: grading, utilities, concrete		
	foundation/pathway/stage, framing, CMU walls		
	& foundation, stucco, metal roofing, soffit,		
	structural steel, paint.		
D (000)	A TERROPETA E TRANSPORTATION OF CORPORATION	212 727 22	
B. (GSI)	INTERPRETIVE TRAIL WITH PARCOURSE (CB 225K)	210,725.00	
	Includes: grading, pathway material,		
	parcourse slabs		
C. (GSI)	RENOVATE MARK TWAIN STATUE (CB 20K)	35,050.00	
0. (001)	Includes: Refurb of MT, new frogs, move	00,000.00	
	& level base		
	d tevet base		
D. (GSI)	NEW MARK TWAIN STATUE (CB 30K)	60,000.00	
	Bench or Statue budget per AA request		
	- Control of the cont		
E. (GSI)	NEW ANGELS CREEK TRAILHEAD KIOSK (CB 5K)	5,000.00	
	Budget per AA		
F. (GSI)	RENOVATE PAVILION WITH KITCHEN (CB 625K)	206,432.00	
r. (031)		200,432.00	
	Includes: demo roofing/posts approx 3' up, temp		
	support, new fascia/repairs to sheeting, metal		
	roofing, concrete pedestals & rock veneer at posts,		
	paint, lighting, framing, and sun tunnels.		
G. (GSI)	NEW BOCCE COURTS (CB 30K)	57,500.00	
0. (031)	Includes: demo, grading, concrete curbs, trex border, and DG	37,300.00	
	surfacing at court.		
H. (GSI)	NEW OUTDOOR GYM/EXERCISE AREA (CB 40K)	6,500.00	
	Includes: concrete curbing.		
I. (GSI)	NEW FULL-SIZE SPORTS COURT (CB 50K)	179,188.00	
	Includes: Grading, SD under court, concrete,		
	fencing, striping, bball hoops & poles. NO LIGHTS		
J. (GSI)	NEW BATHROOM BUILDING (CB 220K)	15,000.00	
	Includes: Pot-holing, grading.		
K (CCI)	NEW IOUTING (OR COV)	60,000,00	
K. (GSI)	NEW LIGHTING (CB 60K)	60,000.00	
	Budget 60K, design in the works. Includes: pathway lighting & around park,		
	underground utilities, electrical for amphitheatre.		
L. (GSI)	NEW LANDSCAPING (CB 40K)	40,000.00	
L. (USI)	Budget 40k, design in the works.	40,000.00	
	ALL ITEMS BELOW NOT ON RFQ BUT INCLUDED IN PRICE		
NOR but GSI	NEW PLAYGROUND (CB 200K)	104,987.00	Not On RFQ submitted but Grant Scope Item
	Includes: Grading, base rock, concrete curb, and		
	vinyl perimeter fencing.		

SITE WORK		
Clear and grub, demo concrete/paving, remove bulb	38,625.00	
Prep & AB for all site concrete, walkways, BB court, bocce court	98,000.00	
Paving and patch paving, estimated 7100 sf	56,000.00	
Storm Drains	45,000.00	
Grading & importing fill for BB court & parking	105,500.00	
CONCRETE		
Sidewalks	161,705.00	
Vehicle Concrete	21,800.00	
6" Curb	15,105.00	
Curb & Gutter	11,495.00	
Stairway Entrance at 49	37,615.00	
Misc. Items not in original RFQ but included in price		116500
EV Charging Infrastructure	11,500.00	
Drinking Fountains x 2		6,800 a piece, plus materials and labor
Site light poles		allowance for PGE bases, infrastructure.
Dogi Pots		allowance
Stair Entrance at Sam's Way	28,500.00	
Mining Cart Entrance		to repair in place. \$12k to salvage & relocate.
Access Road for Fire	10,500.00	
Tiles on bathroom exterior	,	remove, restore, reinstall
The Soft Datification Caterior	0,000.00	remove, restore, remotate
GENERAL CONDITIONS	252,600.00	
Includes: management, disposal, temp fence, temp		
facilities, etc.		
Tablifico, etc.		
SOFT COSTS	239,110.00	
Includes: Design, Survey, Geotech, bond, insurances		
Subtotal	2,387,812.00	
P&O @ 11%	262,659.32	
TOTAL	2,650,471.32	
CREDIT FOR DEMO & AB OF DELETED CONCRETE	-23,086.00	
CREDIT FOR DELETED SITE CONCRETE		Includes Sam's Way Stairs
REVISED TOTAL	2,492,145.32	
		l

Attachment B

R	RENOVATE EXTERIOR OF KITCHEN	83,145.00	
In	ncludes: Paint, new trim/fascia/cut siding, stucco,		
m	netal roofing.		
R	RENOVATE EXTERIOR OF EXISTING BATHROOM	79,350.00	
In	ncludes: Paint, new trim/fascia, stucco, metal		
ro	oofing, relocating the tiles on exterior.		
M	AISC. ITEMS		
Ti	rash Cans		Need more info
F	ire Hydrant x 1	43,000.00	
D	Domestic Water to Kitchen		Included in Hydrant price above

Section 10, Item D.

City of Angels Camp Budget Adjustment Request

Department:	Building & Planning	Date:			8/20/2024		
		Pi	revious Budget	Amou Inc/(D	nge Request nt: Expense ec), Revenue	Ne	w Budget Balance
Account Number	Account Description		Balance	(Inc)/Dec		DB/(CR)
To transfer ARPA Funds to	Ultica Park Project						
295-3000-59999-0000	Fund Transfer Out	\$	50,000.00	\$	300,000.00	\$	350,000.00
115-4000-49999-0000	Fund Transfer In	\$	(345,000.00)	\$	(300,000.00)	\$	(645,000.00)
			•		,		•
To add CO 2 expense for B	oyer to Utica Park Project and Water Capital	Impr	ovement Funds				
115-2011-52096-0000	Capital Projects GF	\$	3,312,952.00	\$	334,495.00	\$	3,647,447.00
365-8001-52012-0000	Water Capital Replacement	\$	-	\$	88,000.00	\$	88,000.00
		\$	-	\$	-	\$	-
		\$	-	\$	-	\$	-
		\$	-	\$	-	\$	-
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		\$	-	\$	-	\$	-
Total*				\$	422,495.00		
Justification:	To move revenue and add to budget for Utica	Dork	Droiget				
Justinication.	To move revenue and add to budget for otica	raik	rioject.				
Authorizations:							
Department Manager		_		Date:			
Finance Director:		_		Date:			
Administrator:**		•		Date:			
		_					

Date:

Entered into System by:

^{*}Total must be zero unless additional budget authorization given by Council.

^{**}Administrator must approve all budget adjustments not authorized by Council.

Utica Park Budget



Utica Budget

Туре	Description	Vendor	Budget Amount	Actuals	Balance
1 Revenue Agreement	Rural Recreation and Tourism		\$3,000,000.00	\$616,506.05	\$2,383,493.95
2 Revenue Agreement	Per Capita		\$177,952.00	\$177,952.00	\$0.00
3 Revenue Agreement	CDBG CV (Bathrooms)		\$167,000.00	\$91,127.50	\$75,872.50
4 Revenue Agreement	CDBG CV (Generator)		\$30,430.00	\$30,430.00	\$0.00
5 City Contribution	ARPA Funds		\$400,000.00	\$60,383.36	\$339,616.64
6 Revenue Agreement	Angels Community Club		\$135,000.00	\$135,000.00	\$0.00
7 City Contribution	General Fund Match for State Grant		\$57,166.00	\$12,303.50	\$44,862.50
8 City Contribution	General Fund Contribution		\$60,000.00		\$60,000.00
9	Total Revenue/Contribution Sources		\$4,027,548.00	\$1,123,702.41	\$2,903,845.59
0					
1					
2 Expense Contract	Land Purchase	Placer Title	\$325,071.00	\$325,071.00	\$0.00
3 Expense Contract	Phase 1 (Haz Materials)	Nelson Environmental	\$2,500.00	\$2,500.00	\$0.00
4 Expense Contract	Appraisel	Schuller Appraisals	\$2,500.00	\$2,500.00	\$0.00
5 Expense Contract	Planning Services	Augustine Planning	\$57,166.00	\$12,303.50	\$44,862.50
6 Expense Contract	Design and Construction	Boyer Construction	\$2,468,888.00	\$155,243.10	\$2,313,644.90
7 Expense Contract	Geotechnical Engineering - Original Agreement	Geocon	\$4,900.00	\$4,900.00	\$0.00
8 Expense Contract	Design-Level Investigation CO #1	Geocon	\$30,670.00	\$30,670.00	\$0.00
9 Expense Contract	Preliminary Evaluation CO #2	Geocon	\$4,800.00	\$4,800.00	\$0.00
0 Expense Contract	Design-Level Investigation CO #3	Geocon	\$20,023.00	\$20,013.36	\$9.64
1 Expense Contract	Design and Monitoring Remediation CO #4	Geocon	\$29,380.00	\$0.00	\$29,380.00
2 Expense Contract	Arborist Report	California Tree and Landscape	\$2,180.00	\$2,180.00	\$0.00
3 Expense Contract	Demolition	SJOOE	\$171,622.00	\$171,622.00	\$0.00
4 Expense Contract	Tree trimming (per arborist report)	Peffer's Tree Service	\$7,000.00	\$7,000.00	\$0.00
5 Expense Contract	Playground equipment and installation	SPEC	\$460,000.00	\$235,054.09	\$224,945.91
6 Expense Contract	Bathrooms	T&S West	\$309,000.00	\$118,370.00	\$190,630.00
7 Expense Contract	Generator	Pioneer Electric	\$30,430.00	\$30,430.00	\$0.00
8 Expense Contract	Signs for Park	Gateway Press	\$1,045.36	\$1,045.36	\$0.00
9					
0	Total Expenses		\$3,927,175.36	\$1,123,702.41	\$2,803,472.95
1					
2	Balance		\$100,372.64	\$0.00	\$100,372.64



The Process

Design/Build

When a design is conceptual and budget is fixed...

Allows for design changes to accommodate budget

...That's what was done for this project –

> Contractor design cost for this project: \$0

Reasons for budget amendment

Or...Why didn't you anticipate this?



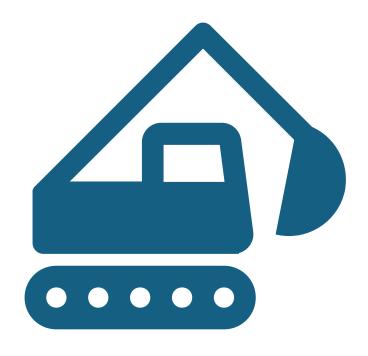
Grant took three years to secure (2019-2022).

First grant application: 2019 - \$4,950,000

Second grant application (Round 4): 2021 - \$4,998,000

Third grant application (Rural Recreation and Tourism): 2022 - \$3,000,000

Covid hit. Prices of materials shot up--Especially fill.



What cost \$3,000,000 in 2022 now costs \$3,583,947+

California Construction Cost Index (CCCI)

Increased 18.6% increase since we got the grant

CCCI over the grant application years:

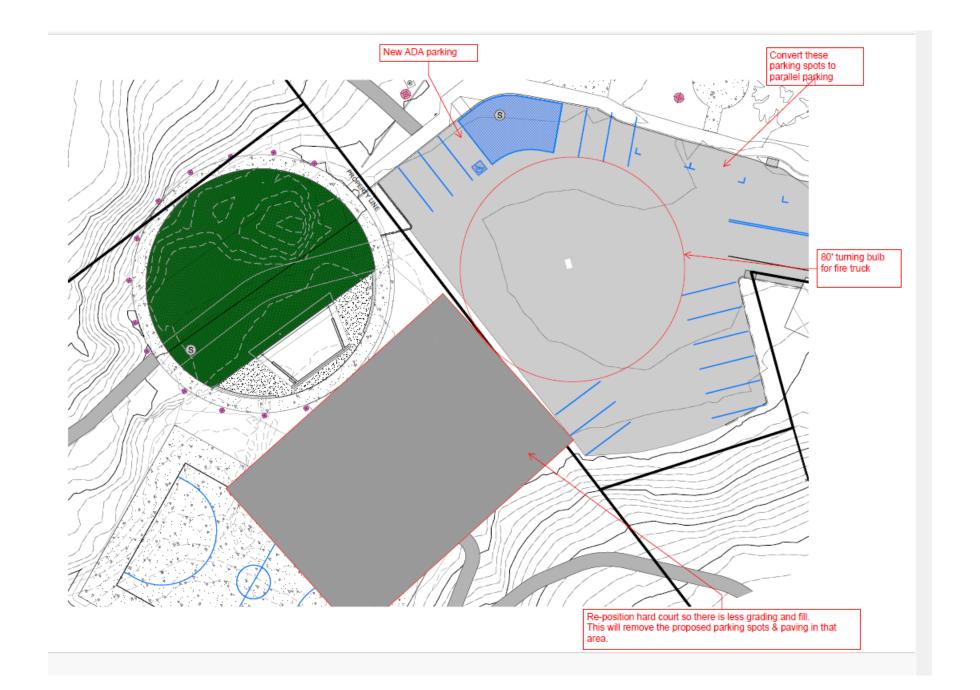
- 2019 3.6%
- 2020 2.8%
- 2021 13.4%
- 2022 9.3%
- 2023 9.3%

CCCI is what the City uses to adjust building and planning fees.

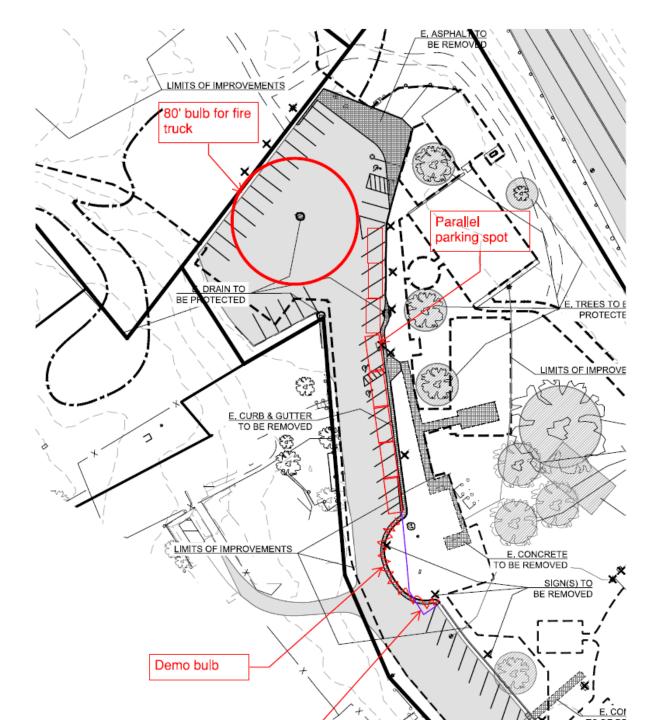
Cannot request additional funds due to inflation under this program.

Reason #2: Safety Options

- ➤ 1912 Construction for ingress and egress is not to current standards
- ➤ Project NEVER anticipated bringing it up to current standards—just like everything in the historic district:
- ➤ City can do an "equivalent" under the State Historical Building Code OR
- ➤ City can make additional improvements toward the current standards looking towards future development at the site



Section 10, Item D.



Better Safety



Reason #3: Compartmentalization

Person #1: Contracting – Request for Proposals (e.g., includes a list of incidentals)

Person #2: Negotiates scope of work and gets contracts signed:

- Does not include incidentals like drinking fountains, EV charging, fire road etc.
- Overlaps between separate contracts (e.g., \$104,000 in site prep and fencing)

Person #3: Oversees construction

Person #4: Reviews invoices

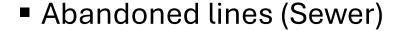
Person #5: Pays invoices

Reason #4: Unanticipated Discoveries

Once you start digging...



 Kitchen and irrigation system are served off the same line







In Response: Fundraising & Supplemental Funding Efforts

*non ARPA, non General Fund

Angels Camp Community Club (Playground) - \$135,000

Per Capita Grant (Playground) - \$177,952

CDBG (Bathrooms) - \$167,000

CDBG (Generator) - \$30,430

\$510, 382 Additional dollars Secured in Grants/Donations

Section 10, Item D.

Fundraising and supplemental funding (cont'd)

*Non-ARPA, non-General Fund

- Mariposa, Amador, Calaveras & Tuolumne Health Board, Inc. (MACT) \$14,550 (outdoor gym)
- Adventist Health Sonora \$5,000 (Parcourse)
- Dignity Health Mark Twain Medical Center \$25,000 (outdoor gym)
- CDBG Bathrooms and signage \$17,000 (Signage) + \$49,355 (Bathrooms) = \$66,355
- Interpretive Signage Approx. \$15,000

Additional \$125,905 secured

PG&E – 15-gallon trees for landscaping

Pending requests for additional funds for light poles, gym equipment, Mark Twain, EV charging station(s)

Cost Reducing Measures Taken

Eliminated stairway from Sam's Way

 Eliminated concrete for stairway from SR 49 (Alternative surfacing)

 Eliminated Utica Lane Widening other than removing bulbout

➤ Reduction: \$158,000±

Cost Cutting Measures to Date:

...To Date Supplemental and Cost Savings

(Non ARPA, Non General Fund)

\$794,287 – cost savings and supplementals so far

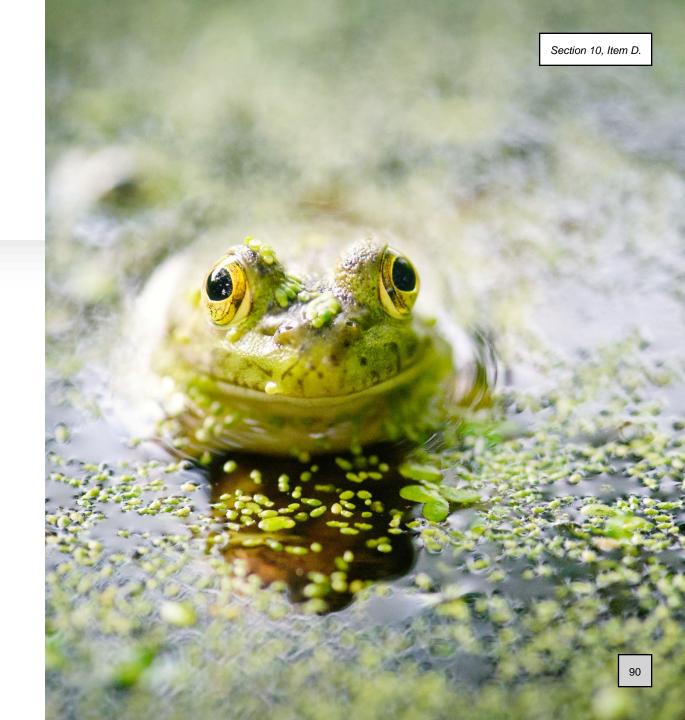
- \$736,287 in donations and grants
- \$158,000 reductions



ARPA Funds

\$360,000 that remains in the reserve after backing out the \$50,000 for Frog Bucks for this fiscal year

(and after backing out the \$400,000 earmarked already for the park - \$116,300 remains – earmark for gym)



That said...Budget Options

- Option #1: SAFETY ONLY
- Option #2: SAFETY ONLY + GRANT REQUIRED
- Option #3: SAFETY ONLY + GRANT REQUIRED + RECOMMENDED
- Option #4: EVERYTHING ELSE

Option #1: Best Safety Option Only

Option 1: Best Safety: \$172,145				
Item	Cost	Budget Adjustment		
Added fill /add paving / Drainage/ Remove bulb	\$129,145	Capital/Enterprise - \$88,000		
Hydrant (listed as optional) \$43,000		New ARPA (or Alt) - \$84,145		
Total Best Safety Opt #1	\$172,145	(leaves \$275,855 ARPA balance)		





Option #2: Safety + Grant Requirements

Option 2: Minimum Required Grant Items (Includes INCIDENTALS not in Contract) - \$248,645					
Item	Cost	Budget Adjustment			
Drinking foundations/hydration stations X 2	\$24,500	Capital/Enterprise - \$88,000			
EV Charging infrastructure/a/	\$11,500				
Light poles	\$30,000	New ARPA or Alt - \$160,645			
Fire access road	\$10,500	(\$199,355 ARPA would remain)			
Subtotal Required Grant Items (of \$88,000)	\$76,500				
Total Best Safety	\$172,145				
Total Option #2	\$248,645				

Option #3: Add Energy/Cost Savings

Option 3: Highest Recommended Optional Items - \$308,570					
Item	Budget Adjustment				
Kitchen exterior – roof only (energy efficiency)	\$59,925	Capital/Enterprise - \$88,000			
Subtotal Option #3	\$59,925	New ARPA and/or Gen. Fund - \$220,570			
Total Best Safety Option #1	\$172,145	(\$139,430 ARPA Remains)			
Total Required Grant Option #2	\$76,500				
Total	\$308,570				

Option #4: Everything Remaining

Option 4:	Everything Else	
ltem	Cost	Budget Adjustment
Kitchen exterior – (all = \$83,145)	23,220	
Bathroom exterior – all	79,350	
Resurface existing slab*	\$27,500	
Remove tiles and replace	\$3,500	
Rock wainscotting around stage*	\$9,800	
DogiPots	\$5,000	
Mining cart entrance	\$3,000	
Additional pavilions - each	\$117,875	
Subtotal Option #4	\$269,245	
Total Best Safety Option #1	172,145	
Total Required Grant Option #2	76,500	
Re-roof kitchen Option #3	59,925	
Total All Options	\$577,815	
Splash pad	Capital \$800k - \$2M O&M \$50k - \$100k annually	

Comparison of Inflation and Proposed Budget

Original Grant – without inflation \$3,000,000 Shortfall for everything (nongeotech + all "add-ons")

-\$583,947

```
Grant adjusted for CCCI (Inflator)
$3,583,947
Shortfall for everything
(nongeotech + all "add-ons")
+$6,132
```



MEMORANDUM

City of Angels City Council

Date: August 20, 2024

To: City of Angels City Council

From: Amy Augustine, AICP – City Planner

RE: Resolution No. 24-59 City of Angels Annexation Policy

Recommendation:

Adopt Resolution No. 24-59, a City of Angels Annexation Policy (Attachment A).

Background:

The City of Angels may now or in the future annex land to the city. In conjunction with adopting General Plan 2020, the following goals, policies, and programs related to annexation were adopted:

Goal 1H

Protect land adjoining, and in close proximity to, the city limits from development inconsistent with the city's stated future goals, policies and programs.

Policies

- **1.H.1** Ensure an adequate amount of land planned for urban development to accommodate projected population growth in areas where the appropriate level of services are or can be made available.
- **1.H.2** Avoid problems and costs imposed on local government by development served with inadequate public services and facilities.
- **1.H.3** Discourage annexations that may imperil the city's long-term ability to finance, maintain, and operate facilities.
- **1.H.4** Consider future annexations that will contribute to a positive revenue flow and/or further the implementation of the Angels Camp 2020 General Plan's Goals, Policies and Implementation Programs.
- **1.H.5** Consider city annexations that further the goals, policies and implementation programs of the city's general plan while maintaining the city's economic stability and ability to provide adequate public services.

Implementation Programs

1.H.a Establish an Annexation Plan

Consider establishing an annexation plan that addresses policies for evaluating annexation priorities and that identifies potential annexation areas, to assist in the implementation of the general plan's goals, policies and implementation programs. Consideration should be given to annexing areas encompassing the following:

- a. Transportation corridors, including planned future by-pass routes
- b. Major intersections
- c. Land with high potential for economic development
- d. Land providing recreation and open space opportunities
- e. Natural (i.e., physical) boundaries (e.g., rivers, roads, ridges)
- f. Scenic vistas
- g. Land providing affordable housing opportunities

Decisions to pursue or not to pursue an annexation should involve consideration of potential impacts including, but not limited to:

- h. Availability and/or ability to provide water and sewer
- i. Potential to increase or decrease demands for affordable housing
- j. Ability to provide adequate police, fire, park and recreation and other city services
- k. Impacts associated with potential traffic increases

The proposed annexation policy is intended to implement the preceding goals, policies and program. The policies have been reviewed by legal counsel.

Strategic Plan Alignment

A2	Conservation & Open Space	Ensure adequate water quality and quantity for the residents of and visitors to the city
A4	Economic Development	Promote a wide variety of economic opportunities consistent with the city's social, cultural, environmental, and aesthetic resources
A6	Public Facilities & Services	Continue to improve Angels Camp's capacity to store, treat, and deliver water and to collect and treat wastewater as necessary to achieve the stated goals of the city.
B5	Land Use	Provide a well-organized and orderly development pattern that maintains and enhances Angels Camp's social, economic, cultural, environmental, and aesthetic resources while managing growth so that adequate facilities and services can be provided in pace with development.
C3	Land Use	Protect land adjoining, and in close proximity to, the city limits from development inconsistent with the city's stated future goals, policies, and programs

The proposed annexation policies are intended to ensure that necessary land annexations are accomplished to provide adequate water quality and quantity by identifying and securing locations for new water storage and transmission facilities; adequate roadways to improve circulation, adequate land for economic development and other community amenities in an organized and orderly manner while protecting adjoining land from development inconsistent with the city's stated goals, policies and programs.

On August 8, 2024, the City of Angels Planning Commission heard the item. The results of the Commission hearing will be presented to the City Council on 8/20/24.

Discussion

The proposed annexation policy is included in **Attachment A.**

Environmental Findings:

Pursuant to the state and City guidelines for implementing the California Environmental Quality Act (CEQA), the proposed code amendments are exempt from additional review because the proposed amendments implement a program identified within the scope of the 2020 General Plan Environmental Impact Report adopted for the 2020 General Plan.

Financial Impact

The financial impacts of future annexations will be analyzed in conjunction with specific annexation applications to the Calaveras Local Agency Formation Commission (LAFCo).

Attachments

Attachment A – Draft Annexation Policy

Attachment B – Planning Commission Resolution of Intent No. 24-11 (Pending signature)

Attachment C – City of Angels City Council Resolution No. 24-59

Attachment A

DRAFT City of Angels Camp Annexation Policy

The following are proposed guidelines for evaluating annexation priorities and identifying potential annexation areas for implementing the City of Angels General Plan 2020 programs. These policies are adapted from the City of Angels General Plan 2020 Implementation Program 1.H.a.

Priority annexation areas should include properties encompassing the following, but not in this order:

- Transportation corridors, including planned future motorized and non-motorized routes identified in the general plan for both transportation, safety, and recreational purposes
- Major Intersections (e.g., Vallecito Road, SR 4)
- Land with high potential for economic development
- Land providing recreation and open space opportunities
- Natural (i.e., physical) boundaries (e.g., rivers, roads, ridges) will be followed where feasible to facilitate the identification of city boundaries
- Scenic vistas
- Land providing affordable housing opportunities
- Land contributing to the visual integrity or enhancement of city gateways (e.g., historic structures)
- City-owned land
- Property with the potential to enhance the city's ability to provide or improve water and/or wastewater service (e.g., water tank sites)
- Land areas within the Sphere of Influence where city police and city fire normally are first on the scene
- Land uses that directly or indirectly increase demands on city services (e.g., police, fire) and/or facilities (e.g., transportation)

Decisions to annex should include findings related, but not limited to, the following:

Availability and/or ability to provide water and/or wastewater

- Ability to provide adequate police, fire, park and recreation and other City services
- Impacts associated with potential traffic increases
- Potential to increase or decrease demands for affordable housing
- Maintaining the city as a distinct and separate community
- The proposed annexation is consistent with the City of Angels General Plan
- The proposed annexation is consistent with the City's Strategic Plan
- The proposed change or amendment will not be substantially detrimental to the health, safety, or general welfare of the City

CITY OF ANGELS CITY COUNCIL RESOLUTION No. 24-59

A RESOLUTION OF THE CITY OF ANGELS CITY COUNCIL ADOPTING AN ANNEXATION POLICY

- WHEREAS, the proposed annexation policies are intended to ensure that necessary land annexations are accomplished to provide adequate water quality and quantity by identifying and securing locations for new water storage and transmission facilities; adequate roadways to improve circulation, adequate land for economic development and other community amenities in an organized and orderly manner while protecting adjoining land from development inconsistent with the city's stated goals, policies and programs consistent with the City of Angels Strategic Plan Policies A2, A4, A6, B5 and C3; and
- **WHEREAS**, the City of Angels 2020 General Plan, Goal 1H calls for protecting land adjoining, and in close proximity to, the city limits from development inconsistent with the city's stated future goals, policies and programs and an annexation policy assists in meeting this goal;
- WHEREAS, the City of Angels 2020 General Plan, Policy 1.H.1, calls for ensuring an adequate amount of land planned for urban development to accommodate projected population growth in areas where the appropriate level of services are or can be made available, and an annexation policy assist in implementing this policy; and
- WHEREAS, the City of Angels 2020 General Plan, Policies 1.H.2 and 1.H.3, call for avoiding problems and costs imposed on local government by development served with inadequate public services and facilities and discouraging annexations that may imperil the city's long-term ability to finance, maintain, and operate facilities and an annexation policy assists in implementing these policies; and
- **WHEREAS**, the City of Angels 2020 General Plan Policy1.H.4 calls for considering future annexations that will contribute to a positive revenue flow and/or further the implementation of the Angels Camp 2020 General Plan's Goals, Policies and Implementation Programs and an annexation policy assists in implementing this policy.
- **WHEREAS**, the City of Angels 2020 General Plan Policy 1.H.5 calls for considering city annexations that further the goals, policies and implementation programs of the city's general plan while maintaining the city's economic stability and ability to provide adequate public services and an annexation policy assists in implementing this policy; and
- **WHEREAS,** the City of Angels 2020 General Plan Implementation Program 1.H.a calls for establishing an annexation plan addressing policies for potential annexation areas, and this proposed policy specifically implements this program; and
- **WHEREAS**, the Planning Commission did consider this item at its meeting of August 8, 2024, and forwarded recommendations to the City Council; and
- WHEREAS, Pursuant to the state and City guidelines for implementing the California Environmental Quality Act (CEQA), the proposed policy is exempt from additional review because the proposed policy implements programs identified within the scope of the 2020 General Plan Environmental Impact Report adopted for the 2020 General Plan.

NOW THEREFORE, the City of Angels City Council does hereby adopt the annexation policy attached hereto as **Attachment A to Resolution 24-59**.

PASSED AND ADOPTED this 20th day of August 2024, by the following vote:

AYES: NOES: ABSTAIN: ABSENT:	
	Jennifer Herndon Mayor
Rose Beristianos, City Clerk	

Rose Beristianos, City Clerk



Attachment A to Resolution 24-59

City of Angels Camp Annexation Policy

The following are proposed guidelines for evaluating annexation priorities and identifying potential annexation areas for implementing the City of Angels General Plan 2020 programs. These policies are adapted from the City of Angels General Plan 2020 Implementation Program 1.H.a.

Priority annexation areas should include properties encompassing the following, but not in this order:

- Transportation corridors, including planned future motorized and non-motorized routes identified in the general plan for both transportation, safety, and recreational purposes
- Major Intersections (e.g., Vallecito Road, SR 4)
- Land with high potential for economic development
- Land providing recreation and open space opportunities
- Natural (i.e., physical) boundaries (e.g., rivers, roads, ridges) will be followed where feasible to facilitate the identification of city boundaries
- Scenic vistas
- Land providing affordable housing opportunities
- Land contributing to the visual integrity or enhancement of city gateways (e.g., historic structures)
- City-owned land
- Property with the potential to enhance the city's ability to provide or improve water and/or wastewater service (e.g., water tank sites)
- Land areas within the Sphere of Influence where city police and city fire normally are first on the scene
- Land uses that directly or indirectly increase demands on city services (e.g., police, fire) and/or facilities (e.g., transportation)

Decisions to annex should include findings related, but not limited to, the following:

- Availability and/or ability to provide water and/or wastewater
- Ability to provide adequate police, fire, park and recreation and other City services
- Impacts associated with potential traffic increases
- Potential to increase or decrease demands for affordable housing
- Maintaining the city as a distinct and separate community
- The proposed annexation is consistent with the City of Angels General Plan
- The proposed annexation is consistent with the City's Strategic Plan
- The proposed change or amendment will not be substantially detrimental to the health, safety, or general welfare of the City



MEMORANDUM

City of Angels City Council

Date: 8/20/2024

To: City Council

From: Michelle Gonzalez, Finance Director and Amy Augustine, AICP – City

Planner

Re: Rescind Resolution No. 24-50, Amendment to the Standard Agreement

Issued Under the 2020 Community Development Block Grant Program Coronavirus Response (CDBG-CV) Accepting an Additional \$66,355.00

and Replace with the Following Resolutions.

Resolution No. 24-64, Approving an Amendment to the Standard Agreement 20-CDBG-CV1-00116 and Resolution No. 24-65, Approving an Amendment to the Standard Agreement CDBG-CV 2/3-00247, Amy

Augustine, City Planner

Recommendation:

Approve Resolutions 24-64 & 24-65.

Background/Discussion:

The Council approved Resolution 24-50 on June 18, 2024, which combined both grants into one resolution. However, the CDBG has requested that the City separate the amounts into two resolutions, one for each grant.

The City received \$315,465 in Community Development Block Grant (CDBG) COVID relief (CV) funds for the following projects located at Utica Park:

CD Gra	BG ant	Purpose	Grant Amount	Surplus Requested
CV 002	-2/3 247	Add a bathroom near the existing kitchen to allow its use as a commercial kitchen during emergencies	\$197,520	\$49,355.00
CV	-2/3	Kitchen upgrades to convert it to a commercial kitchen to be used during emergencies	\$49,941	\$0.00
CV	-1	Add a generator to the kitchen to allow use during emergencies and install emergency signage	\$68,004	\$17,000.00

CDBG	Purpose	Grant	Surplus
Grant		Amount	Requested
Total		\$315,465.00	\$66,355.00

The California Department of Housing and Community Development (HCD) had a small amount of Community Development Block Grant Coronavirus (CDBG-CV) funding remaining to encumber for existing construction projects that experienced unanticipated cost increases, with a limit of 25% of the original project budget per request.

The City requested and was granted the additional \$66,355 in surplus funds to cover the following cost overruns:

- 1. \$49,355 towards the new bathroom. The lowest responsible bid was \$249,000 and has been awarded. This exceeded the CDBG budget by \$51,480. The remaining \$2,125 will be covered by the City's Rural Recreation and Tourism Grant.
- 2. \$17,000 towards banner poles and a new propane tank and lines to support the kitchen generator. The installation of a generator for the commercial kitchen to support operations during emergencies required removing, replacing, upsizing, and relocating the small propane tank previously adjacent to the kitchen. This cost was not anticipated and will be covered by the additional funds. Banner poles were designed and engineered as part of the CDBG grant; however, the budget was insufficient for construction and installation. The requested funds would go towards those costs.
- 3. No additional funding is requested for kitchen equipment, which has already been purchased.

To amend the agreement in accordance with state regulations, the resolution for amending the contracts must either be signed by the Mayor, or the City must have an ordinance allowing the Mayor to delegate that authority to the City Administrator. Pending an update to the municipal code, staff recommends adopting the attached resolution to be signed by the Mayor so that the City may proceed with executing grant agreements for these additional funds.

Strategic Plan Alignment

A3 Conservation & Open Space Protect the health and safety of people and property in the city from natural and man-made hazards. The funded improvements will assist in supporting the community during emergencies.

A8 Public Safety Prepare city staff, agencies, and citizens to respond in a coordinated and cooperative manner to emergency situations. The funded improvements will assist in supporting the community during emergencies. The grant funds will, in part, pay for a new propane tank to run the new generator at the Utica Park kitchen to support the community during emergencies.

C4 Public Facilities and Services Maintain or increase the levels of service currently available within Angels Camp for public works facilities and infrastructure including roads, sidewalks, drainage facilities, public buildings, and other public facilities. The funded improvements expand the use of the city's public kitchen for commercial, recreational and emergency uses in addition to improving park restrooms.

C7 Public Facilities and Services Maintain or increase the levels of service currently available within Angels Camp for park facilities and infrastructure. The funded improvements expand the use of the city's public kitchen for commercial, recreational and emergency uses in addition to improving park restrooms.

Section 10, Item F.

Financial Impact

The \$49,355 in surplus funds for the new bathroom may be reallocated to the City's Rural Recreation and Tourism Grant. (Note: The addition of a second bathroom stall for \$60,000 was separately allocated from the general fund.) The \$17,000 will be used towards the replacement of the propane tank and the banner signs.

Attachments

- A. Resolution 24-64
- B. Resolution 24-65

1

Resolution of the Governing Body

RESOLUTION NO. 24-064

A RESOLUTION APPROVING AN AMENDMENT TO THE STANDARD AGREEMENT ISSUED UNDER THE 2020 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM CORONAVIRUS RESPONSE (CDBG-CV1-00116)

BE IT RESOLVED by the City Council of the City of Angels as follows:

SECTION 1:

The City Council has reviewed and hereby approves the submission to the State of California ("State") of a Request for Additional Funds to fill gaps created by documented unanticipated cost increases. The funds would be added to its existing CDBG-CV Standard Agreement with the State numbered 20-CDBG-CV1-00116 (the "Standard Agreement") pursuant to the State's June 2020 CDBG-CV1 Notice of Funding Availability; and/or the CDBG Method of Distribution as described in the State of California 2019-2020 Annual Action Plan August 2020 Second Substantial Amendment and the CDBG-CV Method of Distribution as described in the State of California 2019-2020 Annual Action Plan August 2020 Fifth Substantial Amendment.

The City previously approved the use of \$68,004 for this CDBG-CV activity (20-CDBG-CV1-00116) and by this resolution will use an additional amount not-to-exceed \$17,000 for a total commitment of \$85,004.

List of Activity Funding:

Current authorized amount under Standard Agreement CDBG-CV 1-00116

• CDBG-CV 1: \$68,004

• Program income: \$0

• Total: \$68,004

Amount of CDBG-CV 2/3 funds to be added:

• CDBG-CV 1: \$17,000

• Program Income: \$0

• Total: \$17,000

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Total amount of amended Standard Agreement CDBG- CV 1-00116

• CDBG-CV 1: \$85,004

• Program Income: \$0

• Total: \$85,004

SECTION 2:

The City acknowledges compliance with all state and federal public participation requirements with respect to the proposed amendments to the Standard Agreement described in Sections 1 above.

SECTION 3:

The City hereby authorizes and directs the Mayor, or designee*, to execute and deliver all application(s), "Request(s) for Additional Funds," and/or amendments to the Standard Agreement and act on the *City's* behalf in all matters pertaining to all such application(s), "Request(s) for Additional Funds," and/or amendments.

SECTION 4:

If an amendment to the Standard Agreement is approved as contemplated above, the Mayor, or designee*, is authorized to enter into, execute, and deliver an amendment to the Standard Agreement and any and all other documentation which may be required by the State from time to time for the purposes of this grant.

SECTION 5:

If an amendment to the Standard Agreement is approved, the Mayor, or designee*, is authorized to sign and submit Funds Requests and all required reporting forms and other documentation as may be required by the State of California from time to time in connection with this grant.

* Important Note: If the designee is signing any application, agreement, amendment, or any other document on behalf of the designated official of the City/County, written proof of designee authority to sign on behalf of such designated official must be included with the Resolution, otherwise the Resolution will be deemed deficient and rejected. Additionally, do not add limitations or conditions on the ability of the signatory or signatories to sign documents, or the Resolution may not be accepted. If more than one party's approval is required, list them as a signatory. The only exception is for county counsel or city attorney to approve as to form or legality or both, IF such approval is already part of the standard city/county signature block as evidenced by the signed

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Section 10, Item F.

CDBG-CV Allocation of Remaining Funding – Jurisdiction Resolution

3

Resolution itself. Inclusions of additional limitations or conditions on the authority of the signer will result in the Resolution being rejected and will require your entity to issue a corrected Resolution prior to the Department issuing a Standard Agreement or any subsequent amendments thereto.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Angels held on August 20, 2024, by the following vote:

AYES:	NOES:
ABSENT:	ABSTAIN:
	Jennifer Herndon, Mayor City of Angels City Council
STATE OF CALIFORNIA	
City of Angels	
that (i) the above and foregoing adopted by said City Council on	of the City of Angels, State of California, hereby certify is a full, true, and correct copy of a resolution duly this 18th day of June, 2024; (ii) such resolution has not led or rescinded since the date of its adoption; and (iii) bree and effect."
	Rose Beristianos, City Clerk of the City of Angels, State of California
	By: Name and Title

1

Resolution of the Governing Body

RESOLUTION NO. 24-065

A RESOLUTION APPROVING AN AMENDMENT TO THE STANDARD AGREEMENT ISSUED UNDER THE 2020 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM CORONAVIRUS RESPONSE (CDBG-CV2/3-00247)

BE IT RESOLVED by the City Council of the City of Angels as follows:

SECTION 1:

The City Council has reviewed and hereby approves the submission to the State of California ("State") of a Request for Additional Funds to fill gaps created by documented unanticipated cost increases. The funds would be added to its existing CDBG-CV Standard Agreement with the State numbered 20-CDBG-CV2-3-00247 (the "Standard Agreement") pursuant to the State's December 2020 CDBG-CV2 and CV3 Notice of Funding Availability (NOFA); and/or the CDBG Method of Distribution as described in the State of California 2019-2020 Annual Action Plan August 2020 Second Substantial Amendment and the CDBG-CV Method of Distribution as described in the State of California 2019-2020 Annual Action Plan August 2020 Fifth Substantial Amendment.

The City previously approved the use of \$197,520 for this CDBG-CV activity which was included in the (20-CDBG-CV2-3-00247) and by this resolution will use an additional amount not-to-exceed \$49,355 for a total commitment of \$246,875.

List of Activity Funding:

Current Authorized amount(s) under Standard Agreement 20-CDBG-CV2-3-00247:

Current authorized amount under Standard Agreement CDBG-CV 2/3-00247

• CDBG-CV 1: \$197,520

Program income: \$0

• Total: \$197,520

Amount of CDBG-CV 2/3 funds to be added:

• CDBG-CV 1: \$49,355

• Program Income: \$0

Department of Housing and Community Development Version 11/15/2023

n Resolution 2

• Total: \$49,355

Total amount of amended Standard Agreement CDBG- CV 2/3-00247

• CDBG-CV 1: \$246,875

• Program Income: \$0

• Total: \$246.875

SECTION 2:

The City acknowledges compliance with all state and federal public participation requirements with respect to the proposed amendments to the Standard Agreement described in Sections 1 above.

SECTION 3:

The City hereby authorizes and directs the Mayor, or designee*, to execute and deliver all application(s), "Request(s) for Additional Funds," and/or amendments to the Standard Agreement and act on the *City's* behalf in all matters pertaining to all such application(s), "Request(s) for Additional Funds," and/or amendments.

SECTION 4:

If an amendment to the Standard Agreement is approved as contemplated above, the Mayor, or designee*, is authorized to enter into, execute, and deliver an amendment to the Standard Agreement and any and all other documentation which may be required by the State from time to time for the purposes of this grant.

SECTION 5:

If an amendment to the Standard Agreement is approved, the Mayor, or designee*, is authorized to sign and submit Funds Requests and all required reporting forms and other documentation as may be required by the State of California from time to time in connection with this grant.

* Important Note: If the designee is signing any application, agreement, amendment, or any other document on behalf of the designated official of the City/County, written proof of designee authority to sign on behalf of such designated official must be included with the Resolution, otherwise the Resolution will be deemed deficient and rejected. Additionally, do not add limitations or conditions on the ability of the signatory or signatories to sign documents, or the Resolution may not be accepted. If more than one

Department of Housing and Community Development Version 11/15/2023

Section 10, Item F.

CDBG-CV Allocation of Remaining Funding – Jurisdiction Resolution

3

party's approval is required, list them as a signatory. The only exception is for county counsel or city attorney to approve as to form or legality or both, IF such approval is already part of the standard city/county signature block as evidenced by the signed Resolution itself. Inclusions of additional limitations or conditions on the authority of the signer will result in the Resolution being rejected and will require your entity to issue a corrected Resolution prior to the Department issuing a Standard Agreement or any subsequent amendments thereto.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Angels held on August 20, 2024, by the following vote:

NOES:

ABSENT:	ABSTAIN:
	Jennifer Herndon, Mayor City of Angels City Council
STATE OF CALIFORNIA	
City of Angels	
that (i) the above and foregoir adopted by said City Council o	rk of the City of Angels, State of California, hereby certifying is a full, true, and correct copy of a resolution duly on this 18th day of June, 2024; (ii) such resolution has not ealed or rescinded since the date of its adoption; and (iii) I force and effect."
	Rose Beristianos, City Clerk of the City of Angels, State of California
	By: Name and Title

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AYES:



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

August 6, 2024

Brian Stevens 153 Jasper Way San Andreas, CA 95249

Dear Brian,

Congratulations! You have earned the rank of Eagle Scout. You are included in a unique and distinguished group of young men who have demonstrated leadership, dedication, volunteerism, and community engagement which will serve you throughout life's journey.

Your scouting experience began when you joined Cub Scouts at age seven (7). Through those formative years of your life, you learned the twelve (12) principles of scouting, "A Scout is trustworthy, loyal, helpful, friendly, courteous, kind, obedient, cheerful, thrifty, brave, clean, and reverent."

You proceeded through the ranks of scouting in Troop 343 for more than ten (10) years, culminating in the prestigious honor of achieving the rank of Eagle Scout in July of 2024. The minimum number of merit badges required for the rank of Eagle Scout is twenty-one (21). You earned an impressive forty-two (42) merit badges.

Your Eagle Scout project was a Rosary Garden at St. Patrick's Catholic Church in Angels Camp, California. This project is impressive on multiple levels. Your fundraising efforts resulted in raising \$42,000 for the project. You enlisted the assistance of more than one hundred (100) volunteers, which along with your time, contributed more than 1600 hours to the project. The result is something for which the community will benefit for years to come.

As an Eagle Scout, you hold a great deal of responsibility. Continue to make a difference in your community and embrace your role as a leader.

You should be proud of your accomplishments. I am proud of you and appreciate your contributions to the City of Angels. I wish you much success in your future endeavors.

Jennifer Herndon Mayor, City of Angels





City of Angels City Council Monthly Update





Mayor Jennifer Herndon

Vice Mayor Isabel Moncada Councilmember Alvin Broglio, Councilmember Caroline Schirato, Councilmember Michael Chimente

August 2024

				1	2	3
4	5	6 5:00pm City Council	7 2:30pm Employee Appreciation (Fire Dept) 5:30pm COG	8 5:00pm Planning Commission	9	10
11	12	13 1pm All Hazards	14	15	16	17
18	19	20 5:30pm City Council	21	5:00pm Planning Commission	23	24
25	26	27 5:30pm Utica Board	28	29	30	31

Administration

Current Vacancies/Recruitments:

- City Administrator (Admin)
- Plant Operator (Waste Water)
- Distribution Collection Officer (Water/Public Works)
- Police Officer (Police)

Projects:

- Facilities Master Plan
- **Emergency Response Plan**
- Space Needs Assessment
- City Administrator Recruitment
- Public Sector/Financial Software Demonstrations
- SB553 Workplace Violence Plan
- GIS Update
- MSR Update
- H4U Water System Collaboration

Additional:

- The employment agreement for Steve Williams to serve as the Interim City Administrator was approved on July 2, 2024.
- The National Weather Service issued an extreme heat advisory in the beginning of July for the region. The City participated in a countywide effort to offer cooling centers including the Angels Library.
- Staff participated in a Highway 4 Corridor (H4U) regional water partnership meeting between Calaveras County Water District (CCWD), Union Public Utilities District (UPUD), Utica Water and Power Authority (UWPA), and the City of Angels.
- Staff participated in an annual Countywide Disaster Council Meeting.
- City Administrator met with all the Superintendents of both school districts, the Angels Museum CEO and staff, the managers of Utica and UPUD, and many resident and business owners.

Finance Department

Finance Director Michelle Gonzalez

Fiscal Year Closing

While we are still closing the year and making annual journal entries, I can share that the last fiscal year performed very well, with expenditures under budget by 2%. This figure includes encumbered amounts on purchase orders where we are waiting to receive invoices to close out. We are currently taking a closer look at amounts on purchase orders at year-end to decide whether to close the PO or roll over as encumbered balances for the next year.

Projections for Fiscal Year 2023/24 revenues,

- Sales tax revenue: Budgeted at \$1,955,000 and projected to be \$1,980,000, which is \$25,000 above the budgeted amount.
- Transient Occupancy Tax (TOT) city-wide: Budgeted at \$900,000 and projected to come in over budget at \$1,095,000, which is 22% above projections.
- Business license revenues: Exceed the budget by 19%.
- Motor vehicle license revenues: Exceed the budget by 9%.
- Property tax: On budget at \$765,000.
- Franchise fees: On budget.
- **Building and planning fees:** Under budget by 50% due to the late start of planned developments and an overestimated projection on construction revenue. For the current budget, we allowed for a more conservative portion of the planned development, along with a drop in estimated revenue of about 20%.
- Interest income: Exceeded the budget by 2.5%, bringing in \$1,110,000 in revenue.

Overall, with the estimated revenues exceeding projections and expenditures within or under budget, we will see a larger surplus, which could be used to cover additional needs for one-time expenditures in the new fiscal year.

A more detailed report will be provided at the council meeting on September 3rd.

Code Enforcement and Building

		Building - Completed in July	
•	Numbe	r of Permits Issued	26
	0	Re-Roof	11
	0	Solar	5
	0	Other	2
	0	Electrical	2
	0	Commercial Remodel	1
	0	Decks	1
	0	Demolition	1
	0	Plumbing	1
	0	HVAC	1
	0	Encroachment	1
•	Numbe	r of Inspections	25

Number of open cases July 1					
	July	Open			
Violation Type					
Building and Construction	0	2			
Dangerous Building	0	2			
Public Nuisance	6	40			
Housing	0	5			
Zoning	2	1			
Other	2	2			
New Cases in July	10				
Cases Closed in July	5	24			

Water / Wastewater / Public Works

Public Works Superintendent Chris Oflinn

Water Treatment Plant - Completed in July

- Tree removal at the backwash forebay and overflow.
- Annual Acid wash of the unit chlorine generation system.
- Fixed large chlorine leak at the dosing station pipe gallery.
- · Fixed hard surging at chlorine doing station.

Wastewater Treatment Plant - Completed in July

- Cleaned out the EQ basin and removed and dried solids.
- Replaced ultrasonic head at the Hycor/screenings unit.
- Cleaned out and cleaned 6" drainage line between the intermediate pump station (IPS) and drainage pump station to allow cleaning of the IPS.
- · Cleaned out the Upper re-reg pond at Holman
- Replaced the speed controller for sludge pump #1.
- Rebuilt the sockets for both Hippo transmittance units at the UV disinfection treatment process.
- Rebuilt blown 6" MJ/Flange at box 8- Spray field distribution box

Public Works - Completed in July

- Water main break at Stanislaus/Pacific
- Responded to six (6) service leaks
- Responded to 2 sewer plugs.
- Installed generator LCD monitor at Altaville lift station.
- Removed fallen tree at Gateway Park.
- Started Mark Twain Elementary School sign project.
- City wide sign project is complete.
- Took possession of Boom Mower

Scheduled in August 2024

- Finish Mark Twain School Safe Streets (Before School Starts).
- Install Audible Signals at crosswalk for visually impaired on Murphys Grade Road at Bret Harte High School.
- Develop plan for annual removal of Biosolids.
- Select a Neighborhood to install Automated Meter Readers.
- Begin Working on Pressure Relief Valve Replacements.
- Install Replacement Trash Cans Downtown.

Planning and Engineering

Amy Augustine - Planning

Aaron Brustaori – Engineering Public Works Dave Richards Engineering Water and Wastewater

Planning and Engineering - Completed in July

- Utica Park Project Oversight. Components Initiated: Playground Posts and Structure. Restroom Underground Utilities.
- Habitat for Humanity Coordinated project kick-off.
- Relocate House 79 South Main Conditional approval to move, coordination with utility agencies, landowners and Caltrans.
- Angels Creek Trail Submitted Environmental Enhancement and Mitigation (EEM) Program application to purchase a segment of Angels Creek property. Submitted follow-up information per follow up request by state.
- PRICE Grant Submitted \$12,000,000+/- application to upgrade mobile home communities and infrastructure.
- Day-O Espresso Withdrew their Conditional Use Permit process due to traffic issues.
- Animal Keeping Ordinance Completed draft update. Approved by Planning Commission.
- Noise ordinance Completed draft update. Approved by Planning Commission.
- Booster Way Sewer Infrastructure Sutton Contractors started upgrade.

Planning and Engineering - Scheduled in August

- Continued Utica Park Oversight.
- Prepare CDBG Microenterprise Grant Application to assist small businesses.
- Gain approval from Council for Animal Keeping and Noise Ordinances.
- Preconstruction environmental awareness training for Habitat for Humanity.
- Hold neighboring landowner meeting with Habitat for Humanity.
- Coordination with utility agencies to relocate 79 South Main.
- Coordination with landowner and Caltrans for 79 South Main Encroachment Permit.

Fire Department

Chief John Rohrabaugh

Responses in July 2024						
<u>Total</u>	105					
Emergency Medical	55					
Public Service	18					
Cancelled prior to arrival	9					
Vehicle Accident	7					
Hazmat	5					
Other, Investigative	4					
False Call	2					
Vegetation Fire	2					
Vehicle Fire	2					
Outside Fire	1					

Notable Calls in July 2024:

- 250gal Propane Leak
- Car Fire in Vegetation
- Vegetation Fire in San Andreas
- Multiple cars on fire in Copperopolis

Additional Info in July 2024:

- Finalizing all weed abatement issues.
- Attended multiple City, County, State and Local meetings.
- Completed Plan reviews
- Completed State Mandatory Inspections
- Completed Life/Safety Business Inspections
- Hosted Mandatory EMS training with local EMS agency at Fire House
- Worked with Green Horn Creek on AED program

Scheduled in August 2024:

- Work on possible Grant Opportunities:
 - o 5k Fire House Subs Grant
 - o 10K CalFire Wildland Grant
 - o 30-60k Regional PPE Grant
 - 500k CDBG Engine Grant
- Work on possible Operational model change
- Discuss the Following with the City Administrator:
 - o Measure A
 - o Current Response Plan

Police Department

Chief Scott Ellis

Activity in July 2024 Total Incidents 454 Total Reports 36 Total Traffic Stops 69 Total Arrests 21

Types of Calls:

•	Disturbance	25
•	Thefts	11
•	Traffic Collisions	6
•	Assault and Battery	2
•	DUI	2
•	Domestic Disputes	2
•	Brandishing Weapon	1
•	Auto Thefts	1

Additional Info in July 2024

- Started hiring process for part-time clerical
- Notice of award for Selective Traffic Enforcement Grant received
- Worked with CCW Vendors to obtain appropriate certifications
- Patrol Unit P-7 still out of service and at Sonora CDJR
- ACPD Volunteers (2) worked 54.75 hours in July
- 12 PRA records requests from citizens
- Submitted CIBRS/DV/UOF data to DOJ
- 21 parking citations processed
- Axon Fleet 3 connectivity issues. Worked with Coneth and County IT to correct
- Chief attended Captain interviews at CCSO as a panelist
- Working with Flock Safety on stationary ALPR (Grant funded)

Scheduled in August 2024

- Continue working with Flock Safety on ALPR project
- Chief attending FBI Law Enforcement Executive Development course (Ceres, CA)
- Chief attending FBI Law Enforcement Executive Development Seminar (Sacramento, CA)

AUGUST 2024							
SUNDAY	MONDAY	TUESDAY	WEDNESDA	THURSDAY	FRIDAY	SATURDAY	
28	29	30	31	Habitat Preconstruction 9am to noon AMY	2	3	
4	5	COUNCIL MEETING	7 COG 5:30PM	Tyler Demo 8 CDBG 8am - 10am Planning 5pm	9	10	
11	12	ALL HAZARDS 1PM	14	CSEDD Central SQ DEMO	16	17	
18	19	COUNCIL MEETING	21 COG/TAC IRWMA	22 Accufund Demo	23	24	
25	26	27 UWPA 5:30	28	29	30	31	

SEPTEMBER 2024								
SUNDAY	MONDAY	TUESDAY	WEDNESDA	THURSDAY	FRIDAY	SATURDAY		
1	2 Labor Day HOLIDAY	COUNCIL MEETING	COG 5:30PM	5	6	7		
8	9	ALL HAZARDS 1PM	11	12	13	14		
15	16 LAFCO	COUNCIL MEETING	18 COG/TAC IRWMA	19	20	21		
22	23	24 UWPA 5:30	25	26	27	28		
29	30	1	2	3	4	5		