



CITY COUNCIL MEETING

March 18, 2025 at 6:00 PM

Angels Fire House – 1404 Vallecito Road

AGENDA

To view or participate in the meeting online, please use the following link:

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Meeting ID: 259 054 873 390

Passcode: NRF287

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In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time.

CITY COUNCIL appreciates your interest and encourages your participation. Regularly scheduled meetings are held the 1st and 3rd Tuesday of each month. The Agenda is divided into two sections:

CONSENT AGENDA: These matters include routine financial and administration actions and are usually approved by a single majority vote.

REGULAR AGENDA: These items include significant financial and administration actions of special interest, hearings and work sessions. The numerical order of the items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Mayor or Council Members. All questions shall be directed to the Mayor who, at his/her discretion, will refer to Staff.

Mayor Michael Chimento | **Vice Mayor** Caroline Schirato

Council Members Isabel Moncada, Alvin Broglio, Scott Behiel

City Administrator Pamela Caronongan | **City Attorney** Doug White

1. 5:30 PM ROLL CALL

CLOSED SESSION

2. ADJOURN TO CLOSED SESSION

A. Conference with Real Property Negotiators

Property Location: 062-004-061

Agency Negotiator: Pamela Caronongan, City Administrator

6:00 PM REGULAR MEETING

3. ROLL CALL

4. PLEDGE OF ALLEGIANCE

5. REPORT OUT OF CLOSED SESSION

A. Conference with Real Property Negotiators

Property Location: 062-004-061

Agency Negotiator: Pamela Caronongan, City Administrator

6. RECOGNITION AND ACKNOWLEDGEMENTS

- A. Proclamation to Acknowledge and Celebrate Bret Harte High School Girl's Varsity Basketball Team's Division V Sectional Championship Victory, Mayor Michael Chimente

7. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

8. PUBLIC COMMENT

The public may address the Council on any item of public interest not otherwise on the agenda that is within the jurisdiction of the city. No action may be taken. Matters to be addressed may be referred to City Staff or placed on a subsequent meeting Agenda. Speakers are limited to five minutes per person.

9. CONSENT AGENDA

- A. Approve Draft Minutes of January 29, 2025, Rose Beristianos, City Clerk
- B. Approve Draft Minutes of February 18, 2025, Rose Beristianos
- C. Approve Draft Minutes of March 4, 2025, Rose Beristianos, City Clerk
- D. AP Checks and Treasurer Report February 2025, Michelle Gonzalez, Finance Director
- E. Approve Resolution No. 25-17 Directing the Preparation of the Engineer's Report for the Continuation of the Landscaping & Lighting District No. 2 - Greenhorn Creek for FY 2025-26, Kyle Tankard, Senior Consultant

10. REGULAR AGENDA

- A. Rural Recreation and Tourism Program - Utica Park Lightner Mine Expansion Project Update, Amy Augustine, City Planner
- B. Approve Resolution No. 25-13, Declaring Utica/Lightner Mine Park a Tobacco Free/Non-Vaping Zone and Direction Staff to Prepare an Ordinance to Enforce the Policy, Amy Augustine, City Planner
- C. Approve Resolution No. 25-14, Requesting Reallocation of the Fiscal Year (FY) 24/25 and Fiscal Year (FY) 25/26, CMAQ Funding for the Angels Creek Trail, Amy Augustine, City Planner
- D. Authorize the City Administrator to execute a construction contract with Njirich & Sons, Inc., in the amount of \$787,955; and approve supplemental work and change orders not-to-exceed \$25,000 as it relates to the Mark Twain Water Distribution System Improvements Project (Dave Richard).

- E. Approve the contract with Pavement Coatings Company in the amount of \$180,509.60 for completion of the chip sealing, speed table and pavement marking project. Chris O'Flinn, Public Works Superintendent
- F. Mid-Year Budget Review and Approve Resolution No. 25-16, Amending the 2024/25 Budget for the Mid Year Adjustments, Michelle Gonzalez, Finance Director

11. ADMINISTRATION REPORT

- A.** Monthly Update for February 2025.

12. COUNCIL REPORT

13. CORRESPONDENCE

- A. Habitat for Humanity Calaveras Home Repair Program, AARP Capacity- Building Microgrants
- B. Habitat for Humanity Calaveras Home Repair Program, AARP Community Challenge Grant

14. CALENDAR

- A. April to December 2025

15. FUTURE AGENDA ITEMS

16. ADJOURNMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at City Hall 209-736-2181. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title II) Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection at City Hall at 200 Monte Verda Street Ste. B, Angels Camp, CA 95222 during normal business hours. The Agenda is also available on line at www.angelscamp.gov.



CITY OF ANGELS CAMP

HOME OF THE JUMPING FROG

Section 6, Item A.

PROCLAMATION CONGRATULATING THE BRET HARTE HIGH SCHOOL GIRLS BASKETBALL TEAM ON THEIR CIF SAC-JOAQUIN SECTION DIVISION V CHAMPIONSHIP

WHEREAS, the 2025 CIF Section Division V Season is definitely a tale of vision, perseverance, and victory against all odds for the Bret Harte High School Girls Basketball Team – the Bullfrogs – as they have won the 2025 CIF Section Division V Championship on February 28, 2025; and

WHEREAS, Bret Harte’s 45-42 win over Woodland Christian marks its first section title in 44 years; and

WHEREAS, when the odds were stacked against it twice – once in the first half and again in the second – as it trailed Woodland Christian by nine points in the biggest game of the year, Bret Harte outscored Woodland Christian 30-24 in the end of the second half; and

WHEREAS, Bret Harte continued playing with pure heart and soul on the court – giving all to keep the confidence up and fighting even harder – with their efforts being rewarded as they entered the fourth quarter with a score of 32-30; and

WHEREAS, Bret Harte reasserted its Number One Team status as it closed the championship game by defeating Woodland Christian with a score of 45-42; and

WHEREAS, Bret Harte has proven that with faith, perseverance, resilience, and teamwork, anything is possible. The team played with a drive and spirit that will stay in the community’s collective heart and mind for many years to come; and

WHEREAS, Head Coach Jeff Eltringham and his Assistant Coaches are commended for their guidance and mentorship.

NOW THEREFORE I, Mayor Michael Chimente, and the City Council of the City of Angels Camp, heartily congratulate the Bret Harte Girls Varsity Basketball team on their amazing accomplishment and wish the team all the best in their future endeavors. Go Bullfrogs!

APPROVED, this 18th day of March 2025

Michael Chimente, Mayor

Rose Beristianos, City Clerk



CITY COUNCIL SPECIAL MEETING

January 29, 2025 at 6:00 PM

Angels Fire House – 1404 Vallecito Road

DRAFT MINUTES

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Mayor Michael Chimente **(PRESENT)** | Vice Mayor Caroline Schirato **(PRESENT)**

Council Members Isabel Moncada, Alvin Broglio, Scott Behiel **(ALL PRESENT)**

Interim City Administrator Steve Williams **(PRESENT)** | City Attorney Doug White **(PRESENT)**

6:00 PM REGULAR MEETING

1. ROLL CALL – **NOTED ABOVE**
2. PLEDGE OF ALLEGIANCE
3. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

ACTION: MOTION TO APPROVE BY COUNCIL MEMBER BEHIEL, SECONDED BY COUNCIL MEMBER BROGLIO, PASSED 5 YES

4. PUBLIC COMMENT - **NONE**
5. REGULAR AGENDA

- A. Presentation on Water Wastewater Rates and Workshop, Bartle Wells Associates (Consultant) and City Staff

PRESENTATION GIVEN, JOEL METZGAR SPOKE ON UWPA FEES, COUNCIL DISCUSSION

PUBLIC COMMENT: BRIAN STUTZMAN SPOKE ABOUT THE RATE STUDY AND THE CONCERS HE HAS FOR THE INDIVIDUALS THAT HE COUNSELS AND SPEAKS WITH

6. ADJOURNMENT

ACTION: MOTION TO ADJOURN THE MEETING AT 7:53PM BY COUNCIL MEMBER MONCADA, SECONDED BY VICE MAYOR SCHIRATO, PASSED 5 YES



CITY COUNCIL MEETING

February 18, 2025 at 6:00 PM

Angels Fire House – 1404 Vallecito Road

DRAFT MINUTES

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Mayor Michael Chimente **(PRESENT)** | Vice Mayor Caroline Schirato **(PRESENT)**

Council Members Isabel Moncada **(PRESENT)**, Alvin Broglio **(ABSENT)**, Scott Behiel **(ABSENT)**

Interim City Administrator Steve Williams **(PRESENT)** | City Attorney **(NOT REQUIRED TO ATTEND)**

6:00 PM REGULAR MEETING

1. ROLL CALL – **NOTED ABOVE**

2. PLEDGE OF ALLEGIANCE

3. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

ACTION: MOTION TO APPROVE THE AGENDA BY COUNCIL MEMBER MONCADA, SECONDED BY COUNCIL MEMBER SCHIRATO, PASSED 5 YES

4. PUBLIC COMMENT - **NONE**

5. CONSENT AGENDA

A. Approve Draft Minutes of January 21, 2025, Rose Beristianos, City Clerk

B. Approve Draft Minutes of January 29, 2025, Rose Beristianos, City Clerk

C. Approve Draft Minutes of February 04, 2025, Rose Beristianos, City Clerk

D. AP Checks and Treasurer Report January 2025, Michelle Gonzalez, Finance Director

ITEM B PULLED BY VICE MAYOR SCHIRATO

ACTION: MOTION TO APPROVE ITEMS A, C, D, BY VICE MAYOR SCHIRATO, SECONDED BY COUNCIL MEMBER MONCADA, PASSED 3 YES, 2 ABSENT

ITEM B DISCUSSED TABLED FOR NEXT MEETING**6. REGULAR AGENDA**

- A. Rural Recreation and Tourism Program - Utica Park Lightner Mine Expansion Project Update, Amy Augustine, City Planner

UPDATE GIVEN**B. PUBLIC HEARING:**

Seconded Reading on Ordinance 542 Rezoning from Business Attraction and Expansion (BAE) to Single-Family Residential (R-1), Amy Augustine, City Planner

I. Receive Staff Report - **GIVEN**

II. Open Public Hearing - **OPENED**

III. Receive Public Comment - **NONE**

IV. Close Public Hearing – **CLOSED**

ACTION: MOTION TO APPROVE ORDINANCE 542 AND REZONE BY COUNCIL MEMBER MONCADA, SECONDED BY VICE MAYOR SCHIRATO, PASSED 3 YES, 2 ABSENT

- C. Approve Resolution No. 25-11, Change order no.7 for Utica Park / Lightner Mine Expansion for \$27,582 to seal coat Utica Lane, parking areas, stripe parking and approve a budget adjustment, Amy Augustine, City Planner

ACTION: MOTION TO APPROVE RESOLUTION NO. 25-11 BY VICE MAYOR SCHIRATO, SECONDED BY COUNCIL MEMBER MONCADA, PASSED 3 YES, 2 ABSENT

- D. Approve Resolution No. 25-08 - Accepting the Birds Way Engineer's Observations, Steve Williams, Interim City Administrator

ACTION: MOTION TO APPROVE RESOLUTION NO. 25-08 BY MAYOR CHIMENTE, SECONDED BY VICE MAYOR SCHIRATO, PASSED 3 YES, 2 ABSENT

- E. Approve Resolution No. 25-09 - Foundry Lane Extension Preliminary Grading Project, Steve Williams, Interim City Administrator

ACTION: MOTION TO APPROVE RESOLUTION NO. 25-09 BY COUNCIL MEMBER MONCADA, SECONDED BY VICE MAYOR SCHIRATO, PASSED 3 YES, 2 ABSENT

- F. Approve Resolution No, 25-10 - Authorizing the Release of Construction Documents for Bidding for City of Angels Mark Twain Water System Improvements Project, Dave Richard, City Water/Wastewater Engineer

ACTION: MOTION TO APPROVE RESOLUTION NO. 25-10 BY VICE MAYOR SCHIRATO, SECONDED BY COUNCIL MEMBER MONCADA, PASSED 3 YES, 2 ABSENT

- G. Approving a Professional Services Agreement Extension of Time with Dewberry - Angels Camp Pedestrian & Bicycle Improvements Project, Steve Williams, Interim City Administrator

ACTION: MOTION TO APPROVE AGREEMENT EXTENSION BY MAYOR CHIMENTE, SECONDED BY COUNCIL MEMBER MONCADA, PASSED 3 YES, 2 ABSENT

- H. Approving an Agreement between the City of Angels and PG&E for PG&E's Use of Approximately 15 Acres at 2600 Highway 49, Angles Camp, Ca (APN 064-003-026-000) as a Temporary Construction Easement for a Period of Three Years Beginning July 1, 2025, Steve Williams, Interim City Administrator

DISCUSSION

PUBLIC COMMENT: MIKE FULLAWAY, QUESTIONED WHY THE ENTRANCE TO BE ON WHITTLE ROAD

ITEM TO BE BROUGHT BACK TO THE MARCH 4, 2025 MEETING

- I. Approving a Side Letter with the Angels Police Officers Association for Signing and Retention Bonuses, Steve Williams, Interim City Administrator

CLERK READ LETTER RECEIVED FOR PUBLIC COMMENT

ACTION: MOTION TO APPROVE THE SIDE LETTER BY MAYOR CHIMENTE, SECONDED BY VICE MAYOR SCHIRATO, PASSED 3 YES, 2 ABSENT

- J. Approve an Amended Employment Agreement between the City of Angels and Pamela Caronongan for the Position of City Administrator, Steve Williams, Interim City Administrator

ACTION: MOTION TO APPROVED THE AMENDED AGREEMENT BY COUNCIL MEMBER MONCADA, SECONDED BY VICE MAYOR SCHIRATO, PASSED 3 YES, 2 ABSENT

7. ADMINISTRATION REPORT – **STEVE WILLIAMS INTERIM CITY ADMINISTRATOR REPORTED OUT**

8. COUNCIL REPORT – **ALL REPORTED OUT**

9. CORRESPONDENCE - **REVIEWED**

A. 39th District Agricultural Association Letter Regarding 2025 Youth Parade

10. CALENDAR - **REVIEWED**

A. 2025 Calendar

11. FUTURE AGENDA ITEMS

STEVE WILLIAMS AGREEMENT THROUGH APRIL

STEVE WILLIAMS SPECIFIC TASKS TO HAVE HIM TAKE ON

FINNIGAN LANE GATE ISSUE

12. ADJOURNMENT

ACTION: MOTION TO ADJOURN THE MEETING AT 8:01PM BY COUNCIL MEMBER MONCADA, SECONDED BY MAYOR CHIMENTE, PASSED 3 YES, 2 ABSENT

Rose Berstianos, City Clerk

Michael S. Chimente, Mayor



CITY COUNCIL MEETING

March 04, 2025 at 6:00 PM

Angels Fire House – 1404 Vallecito Road

DRAFT MINUTES

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Meeting ID: 259 054 873 390

Passcode: NRF287

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Phone Conference ID: 253 817 460#

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Mayor Michael Chimente **(PRESENT)** | Vice Mayor Caroline Schirato **(PRESENT)**

Council Members Isabel Moncada **(ABSENT)** , Alvin Broglio **(PRESENT)**, Scott Behiel **(PRESENT)**

City Administrator Pam Caronongan **(PRESENT)** | City Attorney **(PRESENT)**

6:00 PM REGULAR MEETING

1. ROLL CALL

As noted above.

2. PLEDGE OF ALLEGIANCE

Mayor Chimento led the Pledge of Allegiance.

3. REPORT OUT OF CLOSED SESSION

None.

4. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

Per Mayor Chimento, Item 7A – Proclamation was moved to the March 18, 2025 regular meeting of the City Council.

Motion made to approve the agenda by Council Member Broglio, seconded by Council Member Behiel. Motion passed via the following roll call vote,

AYES: Council Members Broglio and Behiel; Vice Mayor Schirato, and Mayor Chimento.

NOES: None

ABSENT: Council Member Moncada

5. PUBLIC COMMENT

- a. Veronica Matildi presented for the Angels Camp Business Association (ACBA), announcing and inviting everyone for the State of the City Address to be held on March 20, 2025 at 8:30 a.m. The event is open to the public and is hosted by ACBA along with Destination Angels Camp and the City of Angels Camp.
- b. Patricia Arkins stated that the bench out front's break is getting worse.
- c. Ayesha Williamson, the new Director for Sierra Hope, gave an overview of the services that Sierra Hope provides. She also expressed her wish to collaborate with the City, and for Sierra Hope to provide services at the old City Hall.

6. **CONSENT AGENDA**

A. Road Closure Youth Parade

Motion made by Council Member Behiel, seconded by Vice Mayor Schirato. Motion passed to approve all Consent Agenda Items.

AYES: Council Members Broglio and Behiel; Vice Mayor Schirato, and Mayor Chimente.

NOES: None

ABSENT: Council Member Moncada

7. **REGULAR AGENDA**

- a. **Proclamation to Acknowledge and Celebrate Bret Harte High School Girl's Varsity Basketball Team's Division V Sectional Championship Victory., Mayor Michael Chimente –**

The above-mentioned Agenda Item is tabled to the March 18, 2025 regular meeting of the City Council.

- b. **Rural Recreation and Tourism Program - Utica Park Lightner Mine Expansion Project Update, Amy Augustine, City Planner**

City Planner Amy Augustine provided an update to City Council, as well as provided responses to inquiries and requests for clarification from the City Council and the public.

Two (2) public comments were received.

No motion was made on this agenda item. City Council received City Planner Augustine's report.

- c. **Approving the Purchase of AMR Equipment, Chris O'Flinn, Public Works Superintendent**

Public Works Superintendent O'Flinn provided the report to City Council and provided responses to inquiries and requests for clarification from the City Council.

Motion made by Vice Mayor Schirato, seconded by Council Member Broglio. Motion passed to approve the purchase of AMR Equipment.

AYES: Council Members Broglio and Behiel; Vice Mayor Schirato, and Mayor Chimente.

NOES: None

ABSENT: Council Member Moncada

D. Approval of Request for Qualifications (RFQ) for On-Call Engineering Services, Michelle Gonzalez, Finance Director

Finance Director Gonzalez provided a report to City Council and provided responses to inquiries and requests for clarification from the City Council.

Motion made by Council Member Broglio, seconded by Council Member Behiel. Motion passed to approve the RFQ for on-call engineering services.

AYES: Council Members Broglio and Behiel; Vice Mayor Schirato, and Mayor Chimente.

NOES: None

ABSENT: Council Member Moncada

E. Resolution No. 25-12 - Approve Temporary Construction Easement (TCE) Agreement between City of Angels Camp and Pacific Gas and Electric (PG&E), Pam Caronongan, City Administrator

City Administrator Caronongan provided a report to City Council. City Administrator Caronongan and a representative from PG&E provided responses to inquiries and requests for clarification from the City Council.

Motion made by Council Member Behiel, seconded by Vice Mayor Schirato. Motion passed to approve Resolution No. 25-12 with modifications adding a stipulation regarding PG&E being responsible for closing the gates behind them upon entry and exit via the following roll call vote:

AYES: Council Members Broglio and Behiel; Vice Mayor Schirato, and Mayor Chimento.

NOES: None

ABSENT: Council Member Moncada

8. ADMINISTRATION REPORT

City Administrator Caronongan provided her report to the City Council.

9. COUNCIL REPORT

All members of City Council present provided respective reports.

10. CALENDAR

A. 2025 Calendar

The calendar will be reviewed next month.

11. FUTURE AGENDA ITEMS

The following were requested via consensus of the City Council:

- a. Per the request of Vice Mayor Schirato, the future agenda item regarding Fire Wise should be presented by staff either on the second City Council meeting in April 2025 or May 2025 since she will be out of town.
- b. A future agenda item regarding Citywide road conditions.
- c. A future study session regarding goal setting for the City Council and City Administrator Caronongan.
- d. A future agenda item regarding public comment “dos and don’ts.”
- e. A future agenda item inviting CalTrans to provide a City-specific update, which would include a status on sidewalk landscaping “expected completion date(s).” This item stemmed from an inquiry made by Veronica Matildi.

12. ADJOURNMENT

Motion made by Council Member Broglio, seconded by Council Member Behiel. Motion passed to adjourn the meeting at 6:50 p.m.

AYES: Council Members Broglio and Behiel; Vice Mayor Schirato, and Mayor Chimente.

NOES: None

ABSENT: Council Member Moncada

ROSE BERISTIANOS, CITY CLERK

MICHAEL S. CHIMENTE, MAYOR



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

MEETING DATE: March 18, 2025

TO: City Council

FROM: Michelle Gonzalez, Finance Director

RE: Monthly Accounts Payable (AP) Checks and Treasury Report

BACKGROUND

Accounts Payable and Treasury Reports for Council Review.

DISCUSSION

Staff is providing Council with the Accounts Payable and Treasury Report for the month of February, 2025

FISCAL IMPACT

No fiscal impact

ATTACHMENTS

1. Accounts Payable Checks February, 2025
2. Treasury Report February, 2025



City of Angels
AP Summary Check Register Council

Section 9, Item D.

<u>Check #</u>	<u>Check</u> <u>Date</u>	<u>Vendor</u>	<u>Description</u>	<u>Check</u> <u>Amount</u>
93700	2/05/2025	WECO INDUSTRIES	Hard hat clip on lite headset	(349.25)
93701	2/06/2025	ANGELS CAMP CHEVRON	Flat repair	(35.00)
93702	2/06/2025	ANGELS FOOD MARKET	Cleaning supplies	(61.06)
93703	2/06/2025	BOIRE, LAURIE	Cleaning services for January 2025	(120.00)
93704	2/06/2025	FOOTHILL-SIERRA PEST CONTROL INC	Quarterly pest control	(184.00)
93705	2/06/2025	GARTON TRACTOR INC	Supplies for wastewater- tractor parts	(226.81)
93706	2/06/2025	MOUNTAIN OASIS PURIFIED WATER	Water refills for wastewater	(81.00)
93707	2/06/2025	NO CONTRACT PEST CONTROL INC	General pest control services for farmers market building.	(108.00)
93708	2/06/2025	QUADIENT FINANCE USA INC	Postage services	(300.00)
93709	2/06/2025	ROLLERI LANDSCAPE PRODUCTS	5 yd AB 3/4"	(429.56)
93710	2/06/2025	SAM BERRI TOWING	Towing 2005 Dodge 1500 to City yard	(95.00)
93711	2/06/2025	ULINE	Clothing for wastewater	(198.97)
EFT	2/06/2025	USABUEBOOK	Air release valve	(333.36)
93712	2/12/2025	MCDEARMID, JODI	Per Diem for attending 4-day class in Modesto 2/3-2/7/25	(60.00)
93713	2/12/2025	MODESTO POLICE DEPARTMENT	SFST Course -Storey	(125.00)
93714	2/13/2025	ALPHA ANALYTICAL LABORATORIES INC	Water testing services 24-25	(4,157.00)
93715	2/13/2025	ANGELS CAMP CHEVRON	Oil Service Angels Police	(141.62)
93716	2/13/2025	CALAVERAS COUNTY - ADMINISTRATION	Invoices 2425-14, 2425-16	(847.77)
93717	2/13/2025	CRESCENT SUPPLY	Supplies for Krystina Storey	(28.50)
93718	2/13/2025	FOOTHILL-SIERRA PEST CONTROL INC	Invoices 1380294, 1382973	(356.00)
93719	2/13/2025	GOLD ELECTRIC INC	Bucket truck hanging/removing Christmas garlands	(742.50)
93720	2/13/2025	MCI	Long distance billing	(67.44)
93721	2/13/2025	MOTHERLODE ANSWERING SERVICE INC	Basic Services	(266.96)
93722	2/13/2025	MOTHERLODE ROOFING	Roof leak repair at Angels Museum	(525.00)
93723	2/13/2025	MOUNTAIN AIR AUTOMOTIVE	Vehicle services for 2008 Dodge 1500	(724.23)
93724	2/13/2025	MOUNTAIN OASIS PURIFIED WATER	Water Refill Services	(14.00)
93725	2/13/2025	PACE SUPPLY CORP	Invoices 0510186041, 0510194248	(783.20)
93726	2/13/2025	SONORA AIRCO GAS & GEAR	Cylinder rental	(8.00)
93727	2/13/2025	TOSHIBA FINANCIAL SERVICES	Services 12/23/24-2/23/25	(4,201.36)
EFT	2/13/2025	CALIFORNIA LANDSCAPING & DESIGN INC	Installed 75 stakes and ties	(5,454.00)
EFT	2/13/2025	DATAPROSE LLC	Bill packaging and postage	(1,459.77)
EFT	2/13/2025	HUNT & SONS LLC	Invoices 359034, 360480	(3,297.10)
93728	2/14/2025	HESS, JIM	February retiree benefit	(134.35)
93729	2/14/2025	KITCHELL, JOSEPH	February retiree benefit	(115.07)
93730	2/14/2025	SATTERFIELD, PAMELA	February retiree benefit	(115.07)
EFT	2/14/2025	BROWN, BILLY	February retiree benefit	(426.70)
EFT	2/14/2025	BURNS, GARY	February retiree benefit	(426.70)
EFT	2/14/2025	KELLY, MARY	February retiree benefit	(115.07)
EFT	2/14/2025	KING, JUDY	February retiree benefit	(134.35)
EFT	2/14/2025	KITCHELL, JONATHAN	February retiree benefit	(348.85)
EFT	2/14/2025	NUTTALL, WILLIAM	February retiree benefit	(388.13)
EFT	2/14/2025	SORACCO, RICHARD	February retiree benefit	(115.07)
EFT	2/14/2025	TACHEIRA, ANTHONY	February retiree benefit	(426.70)
93731	2/20/2025	CALNET	Billing period 3/3/25-4/3/25	(593.98)
93732	2/20/2025	DARIO'S LANDSCAPING	Tree maint.	(2,500.00)
93733	2/20/2025	HOYLE, TRAVIS	Boot allowance 24-25	(250.00)
93734	2/20/2025	STOREY, KRYSTINA	Per diem 3-day class in Modesto. 2/17-2/19-25	(45.00)
93735	2/20/2025	UTICA WATER & POWER AUTHORITY	S-126 water data collection	(400.00)
EFT	2/20/2025	CALIFORNIA LANDSCAPING & DESIGN INC	Invoices 000709, 000725	(16,120.50)
EFT	2/20/2025	HUNT & SONS LLC	Fuel Delivery date 2-17-25	(1,419.94)
EFT	2/20/2025	NEXUS TECHNOLOGIES	Monthly billing -February 2025, Barracuda, G1, G3 Microsoft 365	(2,016.61)
EFT	2/20/2025	SPRINGBROOK HOLDING COMPANY LLC	Civicpay Transaction fee/IVRi	(874.00)
93736	2/21/2025	A-1 SHARPENING & SMALL ENGINE REPAIR	TRACTOR REPAIR LABOR	(1,395.38)
93737	2/21/2025	ANGELS FOOD MARKET	Invoices 020625, 021125	(60.85)
93738	2/21/2025	AT&T	Invoices 020425-A, 020425-B, 020425-C, 020425-D, 020425-E, 020425-F	(1,181.40)
93739	2/21/2025	CAMPORA PROPANE SERVICE	Invoices 8854647, 8854648, 8855316, 8882422	(547.09)
93740	2/21/2025	CARONONGAN, PAMELA	RELOCATION REIMB. FROM CONTRACT	(7,500.00)
93741	2/21/2025	FOOTHILL-SIERRA PEST CONTROL INC	PEST SERVICES SPRAY FIELDS	(184.00)
93742	2/21/2025	HACH COMPANY	Lamp replacement assembly	(408.59)
93743	2/21/2025	MOUNTAIN OASIS PURIFIED WATER	Water refill services	(57.25)
93744	2/21/2025	CALAVERAS VISITORS BUREAU	TOT payment Sep-Dec 2024	(22,000.00)
EFT	2/21/2025	CONETH SOLUTIONS INC	Invoices 8372, 8405, 8406, 8407	(8,108.44)
Total				(94,190.55)



CITY OF ANGELS

Section 9, Item D.

TREASURER'S REPORT For the Month Ended

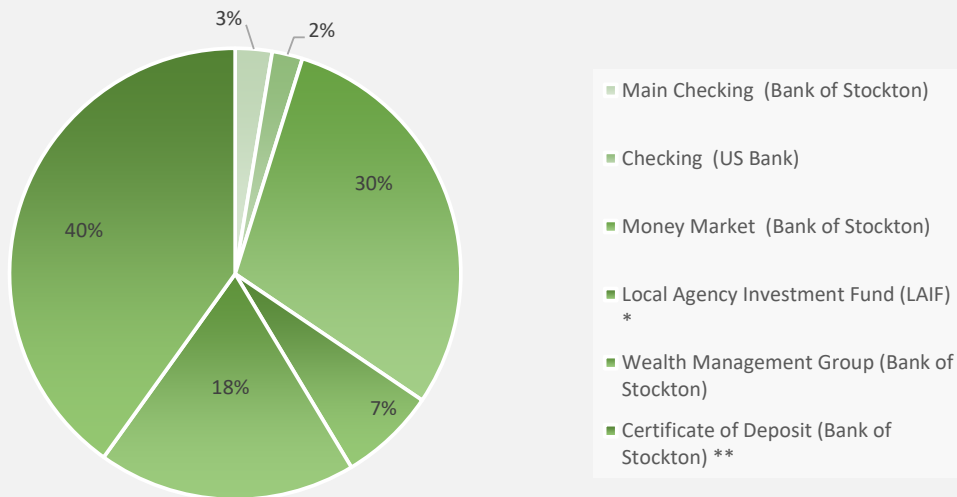
February 28, 2025

Operating Portfolios	Beginning Balance	Ending Balance	Accrued Interest	Bank Fees	% of Total
Main Checking (Bank of Stockton)	\$ 503,187	\$ 712,757	\$ 24	\$ 125	3%
Checking (US Bank)	571,476	589,338		202	2%
Money Market (Bank of Stockton)	7,978,568	8,003,086	24,518		30%
Local Agency Investment Fund (LAIF) *	1,871,054	1,871,054			7%
Wealth Management Group (Bank of Stockton)	5,000,000	5,000,000			19%
Certificate of Deposit (Bank of Stockton) **	10,828,094	10,828,094	45,787		40%
TOTAL OPERATING FUNDS	\$ 26,752,380	\$ 27,004,329	\$ 70,330	\$ 327	100%

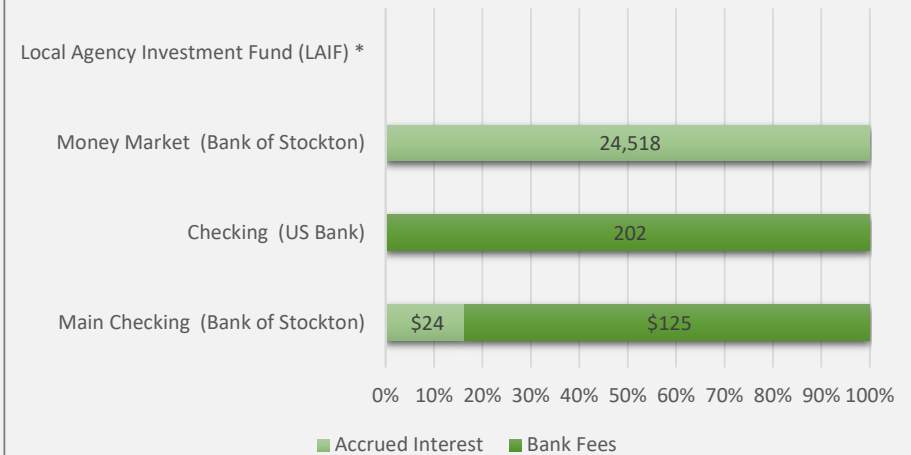
* Interest recorded Quarterly (Dec 2024)

** CD opened 12/28/2024 interest rate 5.10% Term 6 months

Composition of Operating Portfolios
February 28, 2025



Interest Earnings/Bank Fees
February 28, 2025



Total Interest Earned FY 23/24 \$ 1,034,558

Total Interest Earned FY 24/25 \$ 699,464



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: March 18, 2025
TO: City Council
FROM: Kyle Tankard, Senior Consultant
RE: Staff is recommending that the City Council approve Resolution No. 25-17 directing the preparation of the Engineer's Report for the continuation of the Landscaping & Lighting District No. 2 - Greenhorn Creek for FY 2025-26

RECOMMENDATION

Staff is recommending that the City Council approve Resolution No. 25-17, directing the preparation of the Engineer's Report for the continuation of the Landscaping & Lighting District No. 2 - Greenhorn Creek for FY 2025-26.

BACKGROUND

The City of Angels Landscaping and Lighting District No. 2 – Greenhorn Creek (District) was approved by property owners in an assessment ballot proceeding and formed by the City Council on August 8, 2022, through the Landscape and Lighting District Act of 1972 (Act). The District, which repealed and replaced the existing Landscaping and Lighting District No. 1 assessment, was created to fund enhanced maintenance of landscaping, lighting, cultural and wildlife areas, local infrastructure, environmental mitigation services, and related improvements within the Greenhorn Creek development. Every year an Engineer's Report is prepared to establish the budget for the improvements listed in the report.

DISCUSSION

In order for the continuation of the assessments, the Act requires an annual Engineer's Report be prepared by a licensed professional engineer. Since 2013, the District Engineer's Report has been prepared by SCI Consulting Group from Fairfield, California. Resolution No. 25-17 directs SCI to prepare the Engineer's Report, which is the first step in a three-step process required by the Act to continue the annual assessments for FY 2025-26.

The Engineer's Report, based upon information provided by the City Engineer, will determine the amount of work or improvements that will be performed in the coming year and distribute the cost of that work to residents and businesses in the District. Once the report is compiled, it will be presented to the Council along with a recommendation to set a public hearing on the assessment. That public hearing is the final





CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

step in the approval process. Upon completion of the public hearing, the City Council may adopt a resolution accepting the Engineer's Report and levying the continued annual assessment.

FINANCIAL IMPACT

The expected costs of preparing the Engineer's Report by SCI Consulting Group are included in the 2025-26 budget from the Assessment District fund, a non-General Fund source. Therefore, there is no fiscal impact attributable to the approval of this item. The approval of Resolution No. 25-17 is the initial step in the process that would provide for levying the annual assessments for fiscal year 2025-26.

ATTACHMENTS

1. Resolution No. 25-17



RESOLUTION NO. 25-17

**A RESOLUTION OF THE CITY OF ANGELS CAMP CITY
COUNCIL DIRECTING PREPARATION OF THE
ENGINEER’S REPORT FOR THE CONTINUATION OF THE
LANDSCAPING AND LIGHTING DISTRICT NO. 2 –
GREENHORN CREEK FOR FY 2025-26**

WHEREAS, the City Council of the City of Angels proposes to continue the annual assessments during 7/1/25-6/30/26 for the Landscaping and Lighting District No. 2 – Greenhorn Creek which was previously formed in accordance with the Landscaping and Lighting Act of 1972 (Streets and Highways Code Section 22500, et seq.); and

WHEREAS, the Streets and Highways Code Section 22622 requires the governing body of a local agency to adopt a resolution ordering the preparation of an engineer's report and to generally describe any proposed new improvements and/or substantial changes to an existing improvement prior to levying and collecting an annual assessment for an existing Landscaping and Lighting Assessment District.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ANGELS AS FOLLOWS:

Section 1: The annual Engineer's Report for Landscaping and Lighting District No. 2 – Greenhorn Creek shall be prepared by SCI Consulting Group who is designated the Engineer of Work; thereafter the Report shall be filed with the Clerk for submission to the City Council:

Section 2: Any new improvements and/or substantial changes in existing improvements that are proposed to be paid for out of the 2025-26 annual assessments will be specified in the Engineer’s Reports.

Section 3: This resolution is adopted pursuant to Section 22622 of the Streets and Highways Code.

DULY PASSED AND ADOPTED this 18th day of March, 2025 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Michael Chimente, Mayor

ATTEST:

Rose Beristianos, City Clerk



MEMORANDUM
City of Angels City Council

Date: March 18, 2025
To: City Council
From: Amy Augustine, AICP – Contract City Planner
Re: Rural Recreation and Tourism Program - Utica Park Lightner Mine Expansion Project Update

Recommendation:
Acknowledge and accept updates.

Background:
Consistent with direction from the City Council, attached is an update on the above-captioned project through March 11, 2025.

Strategic Plan Alignment

A4: Economic Development: Promote a wide variety of economic opportunities consistent with the city's social, cultural, environmental, and aesthetic resources. The proposed Rural Recreation and Tourism grant park project is intended to increase tourism through park enhancements including a stage, historical (cultural) interpretation trail, and improved pavilion for outdoor events. A new children's playground, adult/teen exercise equipment, bocce courts, hardcourts, improved pavilion and stage are intended to encourage social interactions with local theatre productions, local musical performances, movies in the park and enhanced outdoor spaces for other local events.

A5: Economic Development: Maintain and enhance the city's economic vitality while conserving the city's social, cultural, environmental, and aesthetic resources. See above.

B2 Community Identity: Design new development to be compatible with the natural, scenic, and cultural resources and rural character of Angels Camp. The Community Stakeholders Design Committee will assist with park design to ensure compatibility with cultural resources and rural character.

C7: Public Facilities and Services: Maintain or increase the levels of service currently available within Angels Camp for park facilities and infrastructure. The project will increase the size of Utica Park by 3.8± acres, add or improve numerous park amenities, and upgrade and expand infrastructure increasing the level of park facilities available to all age groups and ability levels for residents and visitors.

Discussion
Park Opening

The City contract with Boyer identifies approximately April 2, 2025, as when construction should be completed, **weather permitting and unforeseen circumstances permitting**. As noted in the following; this is not intended to be a grand opening date for the park. It is possible that hydroseeded surfaces may require additional time to take root; however, hydroseeding has been moved up in the

schedule to avoid delays as much as possible. The City Council will determine when the park can be opened to the public. Staff anticipates bringing an item to the Council in April to establish a formal opening day.

Landscaping

Landscaping installation (irrigation) began the week of 1/27/25. Trees from PG&E are scheduled for delivery 3/14/25, weather permitting. three trees have been sold. Fourteen remain for sale at a cost of \$500 each or, for a veteran, \$350.00. The park will be hydroseeded after irrigation is installed. Staff is researching the amount of time necessary before hydro-seeded patches can allow for public use (i.e., how long it takes for hydroseeding to take root). Therefore, it is possible that portions of the park that are hydroseeded may not be immediately usable when the park opens.

Lighting and Electric

The City met 1/7/25 with Calaveras Public Power Agency (CPPA) and began the process of applying for a grant to assist in funding proposed replacement lighting (two streetlights, kitchen lighting, old bathroom lighting, pavilion lighting). The Angels Camp Veteran's Memorial District has generously donated the cost of lighting the flagpole. The City met with PG&E on 2/6/25. PG&E anticipates that it could take many months to process the city's permit to re-install two light poles. To avoid these delays and allow the City greater flexibility to control the amount of lighting and light maintenance, the City has asked PG&E to sell the six existing streetlights in the park to the City.

Infrastructure

Much of the electrical infrastructure has been installed. Landscaping irrigation is nearing completion.

Seal coat for driveway and parking

A cost of \$26,582 was approved to seal coat the parking area (and line parking spaces) following city crews performing crack sealing. The activity will be one of the final actions taken by Boyer at the park before completing their work.

Mark Twain Statue

Mark Twain has returned to the park. The jumping frogs removed from the statue decades ago will be restored to the statue and a final seal coating will be applied tentatively 3/17 and 3/18/25.

Bocce Court

The bocce courts have been installed. The Council elected to use oyster shell surfacing, as originally proposed. Staff has requested that the oyster shells be installed towards the end of park construction to maintain the surface.

Hardcourts

The hardcourts are poured. Fencing is completed. Hoops will be installed at the courts just before the park opens to discourage trespass. Lining for three pickleball courts was approved with assistance from local pickleball enthusiasts and will be included on the hard courts.

Outdoor gym

The outdoor gym equipment has arrived and is installed. Rubber surfacing has been repaired.

Parcourse

The general layout of the parcourse has been established. Surfacing is nearing completion. Equipment for the parcourse will be added in future months.

Benches

The completed benches made from black walnut trees removed from the park due to rot have been delivered and are in storage at the park. Approximately six are still available for purchase at a cost of \$1,500 each.

Stage

Amphitheatre wing walls, walls, roof, and concrete have been installed. Metal roofing has been completed. Plastering on the walls is underway and weather dependent for completion.

Stairway

The new stairway from the highway into the park has been completed.

Trespass

Staff installed twenty “No Trespass” signs on the fencing at the park in response to public comment at the 1/21/25 City Council meeting.

Kitchen

Staff prepared a resilience center application to PG&E to assist with kitchen renovations that would allow for commercial use during emergencies and to investigate wiring the pavilion to the site generator to provide lighting during public safety power shutdowns. Staff will report to Council once PG&E makes a decision.

Interpretive signage and plaques

Staff is investigating alternatives for interpretive signage and plaques for tree and bench dedications. These are outside the scope of Boyer and will be completed in-house and with local vendors. Staff is continuing to draft interpretive signs.

Non-Smoking Park

Staff met 2/25/25 with Calaveras County Health Department’s Tobacco Prevention team to add signage encouraging youths not to smoke. An agenda item on 3/18/25 is proposed to declare the park a Tobacco Free Zone.

Cameras

Staff is meeting with the Police Dpt. the week of 3/10/25 to discuss potential locations for security cameras and availability of infrastructure for them.

Rain

Boyer will continue park construction as weather permits.

Financial Impact

See attached budget.

Attachments

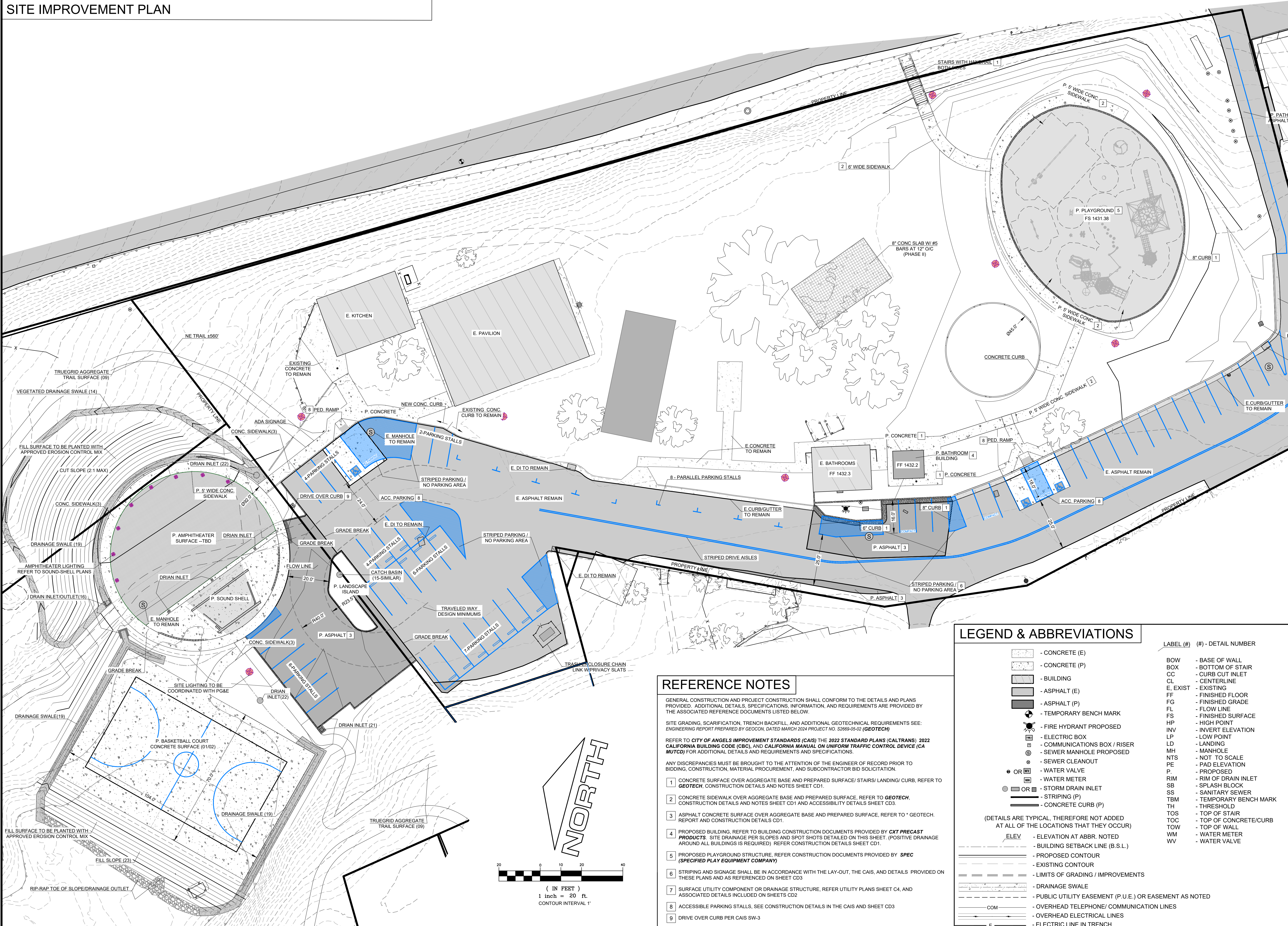
- A. Approved Site Layout
- B. Budget



Four Week Schedule

UTICA																																	
Remaining Schedule																																	
	T = Tentative X = Pour Day Inspection required	Current Week					Next Week					Week 3					Week 4					Week 5					Week 6						
		March					March					March					March					March/April					April						
		3	4	5	6	7	10	11	12	13	14	17	18	19	20	21	24	25	26	27	28	31	1	2	3	4	7	8	9	10	11		
DESCRIPTION OF WORK		M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F		
1	Install irrigation	X	X	X	X	X	X	X	X	X	X																					SUBCONTRACTOR	
2	Install truegrid pathways along interprative trails	X	X	X	X	X	X	X	X	X	X																					Alley Tree and Landscape	
3	Form and rebar light pole bases	X																														Peterson Excavation	
4	Form/rebar/pour parking lot curb at amp parking	X																														Boyer/Gold	
5	Pour light pole bases		X																													DSC	
6	Pour curbs at North side of parking lot		X																													DSC	
7	Paint soundshell fascia					T																										Downey & Sons	
8	Paint handrails					T																										Downey & Sons	
9	Stripe playground stairs					T																										Downey & Sons	
10	Site lighting (light poles)						X	X	X																							Gold Electric	
11	Site electrical (plugs, flagpole light, RR packs)									X	X																					Gold Electric	
12	Soil amendments								X	X	X	X	X																			Alley Tree and Landscape	
13	Scratch Coat soundshell					T																										GQ Plastering	
14	Brown Coat soundshell							T																								GQ Plastering	
15	Finish Coat soundshell										T																					GQ Plastering	
16	Install Mark Twain statue frogs											X	X																			Lanzini	
17	Soundshell electrical finishes											X	X																			Gold Electric	
18	Stripe basketball court											X																				First Serve	
19	Install basketball court poles												X																			All-Commercial	
20	Plant trees											T	T																			Alley Tree and Landscape	
21	Sod install at amphitheatre													X	X																	Alley Tree and Landscape	
22	Hydroseed													X	X	X																Boyer	
23	Paving/crack sealing														X	X																Peterson Excavation	
24	Install oyster shell at bocce ball court																X															Boyer/Peterson	
25	Parking lot seal coat/stripping																X	X	X													Peterson Excavation	
26	Cleaning																			X	X											All Subs	
27	Demobilize																					X	X									Boyer	
28																																	
29																																	
30																																	
31																																	
NOTES:																																	

SITE IMPROVEMENT PLAN



Land & Structure

SURVEYING | ENGINEERING | DESIGN

105 SOUTH STEWART STREET, SONOMA, CALIFORNIA, 95370 T: 209.532.5173 F: 209.532.5220

REVISIONS:

rev	date	description
-----	------	-------------

OWNER INFORMATION:

City of Angels
P.O. Box 667
Angels Camp, Ca 95222
Ph (209) 736.2181

SITE INFORMATION:

APN 060-006-006/008
1075 Utica Lane
Angels Camp, CA 95222

PROJECT INFORMATION:

A Site Improvement Plan for:
Utica Park
1075 Utica Lane
Angels Camp, CA 95222

ENGINEER OF RECORD:

REGISTERED PROFESSIONAL ENGINEER
CIVIL
No. 6939
06/30/26
09.24.24

These drawings and specifications are the property of the engineer and shall not be used on any other work without the engineer's written consent. Any discrepancy shall be brought to the notice of the engineer prior to commencement of any work.

ISSUE DATE: 09.24.24

DRAWN BY: ZPG

CHECKED BY: RC

SCALE: 1" = 20'

DRAWING: SITE PLAN

PROJECT NO: 23-07.06

SHEET: C2.1 OF: 7

Utica Budget

	Type	Description	Vendor	Budget Amount	Actuals	Balance
1	Revenue Agreement	Rural Recreation and Tourism		\$3,000,000.00	\$2,727,535.21	\$272,464.79
2	Revenue Agreement	Per Capita		\$177,952.00	\$177,952.00	\$0.00
3	Revenue Agreement	CDBG CV (Bathrooms)		\$167,000.00	\$167,000.00	\$0.00
4	Revenue Agreement	CDBG CV (Generator)		\$30,430.00	\$30,430.00	\$0.00
5	Revenue Agreement	CDBG CV Additional Funds (Bathrooms)		\$49,355.00	\$49,355.00	\$0.00
6	Revenue Agreement	CDBG CV Additional Funds (Generator)		\$17,000.00	\$17,000.00	\$0.00
7	City Contribution	ARPA Funds		\$417,221.30	\$80,173.36	\$337,047.94
8	Revenue Agreement	Angels Community Club		\$135,000.00	\$135,000.00	\$0.00
9	City Contribution	Water/Wastewater		\$131,000.00	\$131,000.00	\$0.00
10	City Contribution	General Fund Match for State Grant		\$57,166.00	\$21,441.00	\$35,725.00
11	City Contribution	General Fund Contribution		\$60,000.00	\$60,000.00	\$0.00
12		Total Revenue/Contribution Sources		\$4,242,124.30	\$3,596,886.57	\$645,237.73
13						
14	Expense Contract	Land Purchase	Placer Title	\$325,071.00	\$325,071.00	\$0.00
15	Expense Contract	Phase 1 (Haz Materials)	Nelson Environmental	\$2,500.00	\$2,500.00	\$0.00
16	Expense Contract	Appraisel	Schuller Appraisals	\$2,500.00	\$2,500.00	\$0.00
17	Expense Contract	Planning Services	Augustine Planning	\$57,166.00	\$21,441.00	\$35,725.00
18	Expense Contract	Design and Construction	Boyer Construction	\$2,275,000.00	\$1,681,690.89	\$593,309.11
19	Expense Contract	CO #1 Mine Remediation	Boyer Construction	\$193,888.00	\$193,888.00	\$0.00
20	Expense Contract	CO #2	Boyer Construction	\$182,645.32	\$182,645.32	\$0.00
21	Expense Contract	CO #3 Gym Equipment/Base Rock	Boyer Construction	\$132,303.62	\$125,690.00	\$6,613.62
22	Expense Contract	Geotechnical Engineering - Original Agreement	Geocon	\$4,900.00	\$4,900.00	\$0.00
23	Expense Contract	Design-Level Investigation CO #1	Geocon	\$30,670.00	\$30,670.00	\$0.00
24	Expense Contract	Preliminary Evaluation CO #2	Geocon	\$4,800.00	\$4,800.00	\$0.00
25	Expense Contract	Design-Level Investigation CO #3	Geocon	\$20,023.00	\$20,023.00	\$0.00
26	Expense Contract	Design and Monitoring Remediation CO #4	Geocon	\$29,380.00	\$19,790.00	\$9,590.00
27	Expense Contract	Arborist Report	California Tree and Landscape	\$2,180.00	\$2,180.00	\$0.00
28	Expense Contract	Demolition	SJOOE	\$171,622.00	\$171,622.00	\$0.00
29	Expense Contract	Tree trimming (per arborist report)	Peffer's Tree Service	\$7,000.00	\$7,000.00	\$0.00
30	Expense Contract	Playground equipment and installation	SPEC	\$460,000.00	\$460,000.00	\$0.00
31	Expense Contract	Bathrooms	T&S West	\$309,000.00	\$309,000.00	\$0.00
32	Expense Contract	Generator	Pioneer Electric	\$30,430.00	\$30,430.00	\$0.00
33	Expense Contract	Signs for Park	Gateway Press	\$1,045.36	\$1,045.36	\$0.00
34		Total Expenses		\$4,242,124.30	\$3,596,886.57	\$645,237.73
35		Balance		\$0.00	\$0.00	\$0.00



MEMORANDUM

City of Angels City Council

Date: March 18, 2025

To: City of Angels City Council

From: Amy Augustine, AICP – City Planner

Re: RESOLUTION: 25-13 DECLARING UTICA/LIGHTNER MINE PARK A TOBACCO FREE/NON-VAPING ZONE AND DIRECTING STAFF TO PREPARE AN ORDINANCE TO ENFORCE THE POLICY

Recommendation:

Adopt Resolution 25-13.

Background:

The City of Angels has, in the past, adopted declarations discouraging the use of tobacco products at Utica Park. Since the establishment of a Utica Park Community Design Review Committee, representatives of the Calaveras County Tobacco Prevention Program have, from time to time, attended the meetings and encouraged the City to establish the Park as a Tobacco Free/Vaping Free area.

City Staff met with representatives of the program at the park on February 25, 2025, to tour the park and identify locations where appropriate signage and educational materials could be posted identifying the park as Tobacco Free/Vaping Free and identifying programs where the community could get additional information and assistance.

As part of that effort, representatives requested that the City indicate its support for making the park a tobacco free/vaping free zone. This resolution will fulfill that purpose.

Strategic Plan Alignment:

A3 Conservation and Open Space - Protect the health and safety of people and property in the city from natural and man-made hazards

The proposed action will enhance public health for adults and children using the Park.

Discussion:

Approving this item will allow signage and educational materials prepared by the Calaveras County Health Department to be posted at the park declaring it a tobacco free/vaping free zone. The resolution also requests the City Council direct staff to prepare an ordinance establishing the park (or all city parks) as tobacco/vape free zones. Establishing an ordinance would allow for enforcement of the City policy established by this resolution.

Financial Impact:

The Calaveras County Health Department will bear the costs of park signage. The staff costs to prepare and ordinance, publish legal notices, present it to the Planning Commission for consideration

and twice before the City Council is estimated to be \$1,000 in general funds. This amount is currently available in the City Planner's budget and no budget amendment is requested.

Environmental Evaluation:

The proposed resolution is Categorically Exempt from the California Environmental Quality Act (CEQA) and state and city guidelines for the implementation of CEQA pursuant to Section 15322, Class 22 of CEQA (Educational Programs Involving No Physical Changes) which states that the adoption of an education program involving no physical alteration to the affected area is not subject to CEQA. The proposed resolution authorizes the implementation of an educational program at the park. Therefore, the resolution is exempt. An environmental determination relative to the proposed ordinance will be included at such time as the ordinance is drafted and presented to the Planning Commission and City Council.

Attachments:

A. Resolution 25-13

CITY OF ANGELS
CITY COUNCIL
RESOLUTION No. 25-13

A RESOLUTION OF THE CITY OF ANGELS CITY COUNCIL DECLARING UTICA/LIGHTNER MINE PARK A
TOBACCO FREE/NON-VAPING ZONE AND DIRECTING STAFF TO PREPARE AN ORDINANCE TO ENFORCE
THE POLICY

WHEREAS, the City of Angels (“City”) has undertaken the Utica Park/Lightner Mine Expansion and Rehabilitation Project (“Park” to enhance economic development and public health; and

WHEREAS, City Staff did meet with representatives of the Calaveras County Tobacco Prevention Program at the Park; and

WHEREAS, in the interest of preserving the Park as a space enhancing public health the City intends to pursue an ordinance prohibiting smoking and the use of tobacco products in the Park; and

WHEREAS, this resolution establishes the City’s intent to consider said ordinance and, in the interim, to establish a policy prohibiting the use of tobacco products and excluding vaping at the Park;

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Angels hereby adopts a policy prohibiting the use of tobacco products and vaping at the Park and directs staff to bring forth an ordinance to enforce this action.

PASSED AND ADOPTED this 18th day of March 2025, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Michael Chimente, Mayor

Rose Beristianos, City Clerk



HOME OF THE JUMPING FROG



MEMORANDUM

City of Angels City Council

Date:

March 18, 2025

To:

City of Angels City Council

From:

Amy Augustine, AICP – City Planner

Re:

RESOLUTION: 25-14 REQUESTING REALLOCATION OF FY 24/25 AND FY 25/26 CMAQ FUNDING FOR THE ANGELS CREEK TRAIL

Recommendation:

Adopt Resolution 25-14.

Background and Discussion:

The Congestion Mitigation and Air Quality (CMAQ) Program ([23 U.S.C. 149](#)) was established by the 1991 Federal Intermodal Surface Transportation Efficiency Act (ISTEA) . CMAQ funds are directed to transportation projects and programs which contribute to the attainment or maintenance of National Ambient Air Quality Standards (NAAQS) in nonattainment or air quality maintenance areas for ozone, carbon monoxide, or particulate matter (PM).

Under the CMAQ program, Caltrans, through the Calaveras Council of Governments (CCOG), requests projects to be funded under the federal program. CCOG allocated \$906,603 in CMAQ funds to the City in FY 24/25 and FY 25/26 towards constructing Phase 1 of the Angels Creek Trail (i.e., from Kurt Drive to Greenhorn Creek along Angels Creek and Finnegan Lane).

Due to delays in gaining approvals for the environmental document from the State of California for the Angels Creek Trail (e.g., for cultural resources issues) coupled with a change in project management at Dewberry, the project was delayed. The California Environmental Quality Act (CEQA) environmental documentation for the trail was completed in 2024. An updated project scope and timeline was presented by Dewberry to the City Council at the February 18, 2025, meeting where an extension to Dewberry’s contract was approved to allow for the trail project’s federal environmental documentation (National Environmental Policy Act) and project design to be completed.

Consistent with Dewberry’s new scope and timeline, the City will be unable to commence project construction in FY 24/25 and FY 25/26. Therefore, CCOG has asked that the CMAQ funding be reallocated to another project. At such time as the City is ready to proceed with constructing the Angels Creek Trail, CCOG will reallocate the CMAQ funds back to the City.

Please note that the City has additional CCOG-allocated funding for the Angels Creek Trail Project in the amount of \$446,000 for FY 24/25 and FY 25/26 through the Regional Surface Transportation Program (RSTP). That funding will be applied towards completing a portion of Dewberry’s revised project scope (NEPA completion and project design).

Finally, it is noted that funding for right-of-way (ROW) acquisition has neither been requested nor allocated at this time and will be necessary before the project can proceed with construction in locations requiring ROW acquisition. Staff are currently working with CCOG to identify funding for ROW

acquisition. At this time, the total cost of ROW acquisition is unknown (pending final project design). ROW acquisition funding will be discussed under a separate agenda item at a future date.

Strategic Plan Alignment:

A4 Economic Development *Promote a wide variety of economic opportunities consistent with the city's social, cultural, environmental, and aesthetic resources*

C7 Public Facilities and Services *Maintain or increase the levels of service currently available within Angels Camp for park facilities and infrastructure.*

The Angels Creek Trail is a signature ingredient in the City's economic development strategy and as a contributor to the city's park facilities and infrastructure. Approval of the proposed project will assist in protecting funding for the project.

Financial Impact:

\$906,603 in CMAQ funds will be reallocated from the City of Angels to a local transportation project for FY 24/25 and 25/26 (i.e., "lend" the money to another project). When the City is ready to proceed with Angels Creek Trail construction; CCOG will reallocate the CMAQ back to the City. The net financial impact to trail funding will be zero.

Environmental Evaluation:

The Angels Creek Trail Phase 1 Project was evaluated in accordance with the California Environmental Quality Act (CEQA) and state and city guidelines for implementation of CEQA pursuant to a certified Mitigated Negative Declaration (SCH# 2023050036). The proposed action is within the scope of that environmental document. Therefore, no additional environmental review is necessary.

Attachments:

- A. Resolution 25-14
- B. Updated Angels Creek Scope and timeline (cost pending)

CITY OF ANGELS
CITY COUNCIL
RESOLUTION No. 25-14

A RESOLUTION OF THE CITY OF ANGELS CITY COUNCIL REQUESTING REALLOCATION OF FY 24/25 and
FY 25/26 CMAQ FUNDING FOR THE ANGELS CREEK TRAIL

WHEREAS, the City of Angels (“City”) has determined that the Angels Creek Trail Project Phase 1 is not yet ready to proceed with construction in the FY 24/25 and FY 25/26; and

WHEREAS, the Calaveras Council of Governments allocated CMAQ funding for construction of the Angels Creek Trail in the amounts of \$448,962 for the FY 24/25 and \$457,941 for the FY 25/26 FY,

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Angels hereby requests that the Calaveras Council of Governments reallocate CMAQ funding for the 24/25 and 25/26 FYs to another project with the understanding that the City anticipates requesting such funding for the project in FYs 26/27 and 27/28.

PASSED AND ADOPTED this 18th day of March 2025, by the following vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Michael Chimento, Mayor

Rose Beristianos, City Clerk

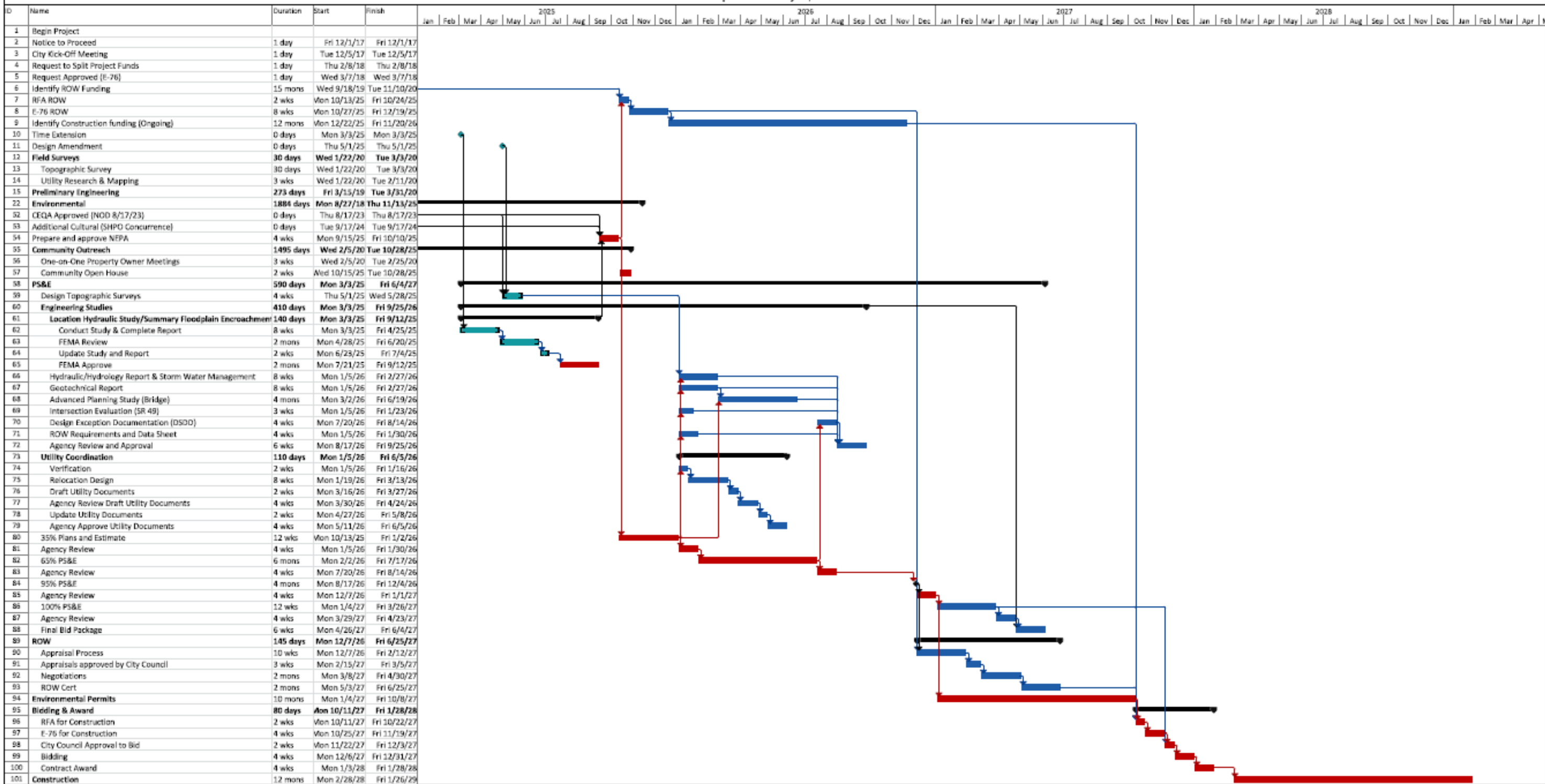


HOME OF THE JUMPING FROG

ANGELS CAMP (VALLECITO) TRAIL IMPROVEMENT PROJECT

Preliminary Schedule

Updated: January 20, 2025





CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: March 18, 2025

TO: City Council

FROM: Pamela Caronongan, City Administrator

RE: **AUTHORIZE THE CITY ADMINISTRATOR TO EXECUTE A CONSTRUCTION CONTRACT FOR THE MARK TWAIN WATER DISTRIBUTION SYSTEM IMPROVEMENTS PROJECT WITH NJIRICH & SONS, INC. IN THE AMOUNT OF \$787,955 AND AUTHORIZING THE CITY ADMINISTRATOR TO APPROVE SUPPLEMENTAL WORK AND CHANGE ORDERS NOT TO EXCEED \$25,000**

RECOMMENDATION

It is recommended that the City Council consider the following pertaining to the Mark Twain Water Distribution System Improvements Project:

- 1) Authorize the City Administrator to execute a construction contract with Njirich & Sons, Inc., in the amount of \$787,955; and
- 2) Authorize the City Administrator to approve supplemental work and change orders not-to-exceed \$25,000.

BACKGROUND

The water distribution system near Mark Twain Elementary School includes several dead-end lines and undersized distribution mains. The project is intended to eliminate dead-end lines and replace undersized lines to improve available water supply for firefighting purposes. The project consist of the installation of approximately 930 lineal feet of 8-inch and 1,200 lineal feet of 6-inch waterlines, blowoffs, air release valves, and fire hydrants; installation of connections to existing waterlines; reconnection of residential and fire services to new waterlines; and flushing, testing, disinfection, and placing into service new waterlines and appurtenances.

BID ANALYSIS

On February 18, 2025, the City Council authorized the release of construction documents for bidding the Mark Twain Water Distribution System Improvements Project. The Project was advertised for bidding and three bids were received and opened on March 11, 2025.



Table 1 – Bids Received

BIDDER	BID AMOUNT
Njirich & Sons, Inc.	\$787,955
R. Sutton Enterprises LLC	\$847,855
Mozingo Construction, Inc.	\$989,040

The Opinion of Probable Cost for the construction contract is \$850,000.

After review of the bids received, staff has determined that Njirich & Sons, Inc., is the lowest responsible bidder submitting the lowest responsive bid.

As specified in the construction contract, the contractor must execute and return the contract, along with other specified requirements, within 10 calendar days following receipt of the Noticed to Award. The construction is expected to start mid-May and be complete within 150 calendar days from the Notice to Proceed.

FINANCIAL IMPACT

The Mark Twain Water Distribution System Improvements Project is an approved Water and Wastewater Capital Improvements Projects Funding budget was originally established as \$850,000. Funding from water operations have been allocated for \$815,000 for the project.

ATTACHMENTS

Bid Result

Admin Service Officer Review and Received _____
Finance Officer Review and Received _____



SUMMARY OF BID RESULT
MARK TWAIN WATER DISTRIBUTION SYSTEM IMPROVEMENTS PROJECT

				Njirich & Sons, Inc.		Mozingo Construction, Inc		R. Sutton Enterprises LLC		
Bid Item		Unit	Approx Quantity	Bidder: Engineer's Estimate	Unit Price	Extended Price	Unit Price	Extended Price	Unit Price	Extended Price
BASE BID										
1	Mobilization/demobilization	LS	1		\$ 75,000	\$ 75,000	\$ 95,000	\$ 95,000	\$ 65,000	\$ 65,000
2	SWPPP implementation	LS	1		\$ 22,000	\$ 22,000	\$ 20,000	\$ 20,000	\$ 8,500	\$ 8,500
3	Traffic control	LS	1		\$ 40,000	\$ 40,000	\$ 12,500	\$ 12,500	\$ 45,000	\$ 45,000
4	Construct 6-inch waterline in Tuolumne Avenue	LF	178		\$ 210	\$ 37,380	\$ 238	\$ 42,364	\$ 185	\$ 32,930
5	Construct 6-inch waterline in Stanislaus Avenue	LF	597		\$ 185	\$ 110,445	\$ 238	\$ 142,086	\$ 185	\$ 110,445
6	Construct 6-inch waterline in Oneida Street	LF	502		\$ 180	\$ 90,360	\$ 238	\$ 119,476	\$ 185	\$ 92,870
7	Construct 8-inch waterline in Gold Cliff Road	LF	928		\$ 215	\$ 199,520	\$ 238	\$ 220,864	\$ 195	\$ 180,960
8	Install fire hydrant	EA	2		\$ 10,000	\$ 20,000	\$ 15,000	\$ 30,000	\$ 6,500	\$ 13,000
9	Install air release valve	EA	3		\$ 7,500	\$ 22,500	\$ 15,000	\$ 45,000	\$ 1,800	\$ 5,400
10	Install in-line blow-off	EA	2		\$ 8,000	\$ 16,000	\$ 11,000	\$ 22,000	\$ 2,000	\$ 4,000
11	Install dead-end blow-off	EA	1		\$ 7,500	\$ 7,500	\$ 12,500	\$ 12,500	\$ 2,000	\$ 2,000
12	Construct connection to existing pipeline – Tuolumne Avenue	LS	1		\$ 15,000	\$ 15,000	\$ 18,000	\$ 18,000	\$ 8,500	\$ 8,500
13	Construct connection to existing pipeline – Stanislaus Avenue/Pacific Avenue	LS	1		\$ 16,000	\$ 16,000	\$ 18,000	\$ 18,000	\$ 8,500	\$ 8,500
14	Construct connection to existing pipeline – Oneida Street/Pacific Avenue	LS	1		\$ 14,000	\$ 14,000	\$ 18,000	\$ 18,000	\$ 8,500	\$ 8,500
15	Construct connection to existing pipeline – Gold Cliff Road/Mark Twain Road	LS	1		\$ 14,000	\$ 14,000	\$ 18,000	\$ 18,000	\$ 8,500	\$ 8,500
16	Reconnect residential water services	EA	25		\$ 2,000	\$ 50,000	\$ 5,000	\$ 125,000	\$ 6,500	\$ 162,500
17	Reconnect fire hydrant	EA	2		\$ 6,000	\$ 12,000	\$ 8,000	\$ 16,000	\$ 2,500	\$ 5,000
18	Sheeting, shoring, and bracing	LS	1		\$ 20,000	\$ 20,000	\$ 4,250	\$ 4,250	\$ 15,000	\$ 15,000
Total Base Bid						\$ 781,705		\$ 979,040		\$ 776,605
ADDITIVE BID										
A1	Removal of Hard Rock Material	CY	250		\$ 25	\$ 6,250	\$ 40	\$ 10,000	\$ 285	\$ 71,250
TOTAL BID						\$ 787,955		\$ 989,040		\$ 847,855



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: March 18, 2025

TO: City Council

FROM: Chris O’Flinn, Public Works Superintendent

RE: Chip Sealing and Speed table installation, and Pavement marking

RECOMMENDATION

Staff recommends approving the contract with Pavement Coatings Company in the amount of \$180,509.60 for completion of the chip sealing, speed table and pavement marking project.

BACKGROUND

On June 18, 2024, City Council approved Resolution 24-54, authorizing the installation of speed tables, crack sealing, and chip sealing on Gardner Lane, Holly Street, Casey Street, Kirby Street, and Easy Street. City staff have completed the crack sealing at these locations.

On October 21, 2024, staff issued a request for bids via Public Purchase to perform chip sealing, speed table installation, and pavement markings. One bid was received from Pavement Coatings Company.

FINANCIAL IMPACT

The SB1 RMRA fund (5020-41-7010-0000-0000) has a balance of \$235,978. These funds have been approved through the RMRA project for expenditure on this City roads project.

ATTACHMENT

- 1. Bid
- 2. Contract





Corporate
10240 San Sevaire Way
Jurupa Valley, CA. 91752
O: 714-826-3011 F: 714-826-3129

Santa Paula
736 Mission Rock Road
Santa Paula, CA. 93060
805-647-0693

Sacramento
2150 Bell Avenue, Ste 125
Sacramento, CA. 95838
O: 916-642-1751

San Diego
P.O. Box: 26636
San Diego, CA. 92196
O: 858-268-1151

DIR No. 1000003382 | CA License No. 303609-A, C32

Section 10, Item E.

To:	City Of Angels	Contact:	
Address:	PO Box 667, 200 Monte Verde St., Suite B Angels Camp, CA 95222 USA	Phone:	(209) 736-2181
		Fax:	
Project Name:	Chip Sealing, Speed Table Installation, Angels Camp	Bid Number:	
Project Location:	Various Locations, Angels Camp, CA	Bid Date:	11/8/2024

Item #	Item Description	Estimated Quantity	Unit	Unit Price	Total Price
001	Mobilization	1.00	LS	\$21,000.00	\$21,000.00
002	Traffic Control	1.00	LS	\$7,500.00	\$7,500.00
003	Chip Seal (Single 3/8")	138,137.00	SF	\$0.80	\$110,509.60
004	Speed Tables	1.00	LS	\$24,000.00	\$24,000.00
005	Striping Remove And Replace In Kind	1.00	LS	\$17,500.00	\$17,500.00

Total Bid Price: \$180,509.60

Payment Terms:

95% Monthly Progress Estimate and Retention Withhold as permitted by Contract and State Law.

Notice "Under the Mechanics Lien Law (California Code of Civil Procedure, Section 1181 et seq.), any contractor, subcontractor, laborer, supplier or other person who helps to improve your property but is not paid for his work or supplies, has a right to enforce a claim against your property. This means that after a court hearing, your property could be sold by a court officer and the proceeds of the sale used to satisfy the indebtedness. This can happen even if you have paid your own contractor in full, if the subcontractor, laborer or supplier remains unpaid."

<p>ACCEPTED:</p> <p>The above prices, specifications and conditions are satisfactory and hereby accepted.</p> <p>Buyer: _____</p> <p>Signature: _____</p> <p>Date of Acceptance: _____</p>	<p>CONFIRMED:</p> <p>PCC</p> <p>Authorized Signature: _____</p> <p>Estimator: Mike Fain (707) 477-4385 mfain@pavementcoatings.com</p>
--	--

N/A

39

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of Orange)
On November 4, 2024 before me, Evett Lam, Notary Public,
Date Here Insert Name and Title of the Officer
personally appeared Brigid Lopez
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.



I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.
WITNESS my hand and official seal.
Signature _____
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____ Document Date: _____
Number of Pages: _____ Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
<input type="checkbox"/> Corporate Officer — Title(s): _____	<input type="checkbox"/> Corporate Officer — Title(s): _____
<input type="checkbox"/> Partner — <input type="checkbox"/> Limited <input type="checkbox"/> General	<input type="checkbox"/> Partner — <input type="checkbox"/> Limited <input type="checkbox"/> General
<input type="checkbox"/> Individual <input type="checkbox"/> Attorney in Fact	<input type="checkbox"/> Individual <input type="checkbox"/> Attorney in Fact
<input type="checkbox"/> Trustee <input type="checkbox"/> Guardian or Conservator	<input type="checkbox"/> Trustee <input type="checkbox"/> Guardian or Conservator
<input type="checkbox"/> Other: _____	<input type="checkbox"/> Other: _____
Signer Is Representing: _____	Signer Is Representing: _____



This Power of Attorney limits the acts of those named herein, and they have no authority to bind the Company except in the manner and to the extent herein stated.

Section 10, Item E.

Liberty Mutual Insurance Company
The Ohio Casualty Insurance Company
West American Insurance Company

Certificate No: **8208193-971991**

POWER OF ATTORNEY

KNOWN ALL PERSONS BY THESE PRESENTS: That The Ohio Casualty Insurance Company is a corporation duly organized under the laws of the State of New Hampshire, that Liberty Mutual Insurance Company is a corporation duly organized under the laws of the State of Massachusetts, and West American Insurance Company is a corporation duly organized under the laws of the State of Indiana (herein collectively called the "Companies"), pursuant to and by authority herein set forth, does hereby name, constitute and appoint, Brian A. McGoldrick, Brigid Lopez, Evett Lam, Marisella Rivera

all of the city of Placentia state of CA each individually if there be more than one named, its true and lawful attorney-in-fact to make, execute, seal, acknowledge and deliver, for and on its behalf as surety and as its act and deed, any and all undertakings, bonds, recognizances and other surety obligations, in pursuance of these presents and shall be as binding upon the Companies as if they have been duly signed by the president and attested by the secretary of the Companies in their own proper persons.

IN WITNESS WHEREOF, this Power of Attorney has been subscribed by an authorized officer or official of the Companies and the corporate seals of the Companies have been affixed thereto this 21st day of June, 2022.



Liberty Mutual Insurance Company
The Ohio Casualty Insurance Company
West American Insurance Company

By: David M. Carey
David M. Carey, Assistant Secretary

State of PENNSYLVANIA ss
County of MONTGOMERY

On this 21st day of June, 2022 before me personally appeared David M. Carey, who acknowledged himself to be the Assistant Secretary of Liberty Mutual Insurance Company, The Ohio Casualty Company, and West American Insurance Company, and that he, as such, being authorized so to do, execute the foregoing instrument for the purposes therein contained by signing on behalf of the corporations by himself as a duly authorized officer.

IN WITNESS WHEREOF, I have hereunto subscribed my name and affixed my notarial seal at King of Prussia, Pennsylvania, on the day and year first above written.



Commonwealth of Pennsylvania - Notary Seal
Teresa Pastella, Notary Public
Montgomery County
My commission expires March 28, 2025
Commission number 1126044
Member, Pennsylvania Association of Notaries

By: Teresa Pastella
Teresa Pastella, Notary Public

This Power of Attorney is made and executed pursuant to and by authority of the following By-laws and Authorizations of The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company which resolutions are now in full force and effect reading as follows:

ARTICLE IV – OFFICERS: Section 12. Power of Attorney.

Any officer or other official of the Corporation authorized for that purpose in writing by the Chairman or the President, and subject to such limitation as the Chairman or the President may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Corporation to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact, subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Corporation by their signature and execution of any such instruments and to attach thereto the seal of the Corporation. When so executed, such instruments shall be as binding as if signed by the President and attested to by the Secretary. Any power or authority granted to any representative or attorney-in-fact under the provisions of this article may be revoked at any time by the Board, the Chairman, the President or by the officer or officers granting such power or authority.

ARTICLE XIII – Execution of Contracts: Section 5. Surety Bonds and Undertakings.

Any officer of the Company authorized for that purpose in writing by the chairman or the president, and subject to such limitations as the chairman or the president may prescribe, shall appoint such attorneys-in-fact, as may be necessary to act in behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations. Such attorneys-in-fact subject to the limitations set forth in their respective powers of attorney, shall have full power to bind the Company by their signature and execution of any such instruments and to attach thereto the seal of the Company. When so executed such instruments shall be as binding as if signed by the president and attested by the secretary.

Certificate of Designation – The President of the Company, acting pursuant to the Bylaws of the Company, authorizes David M. Carey, Assistant Secretary to appoint such attorneys-in-fact as may be necessary to act on behalf of the Company to make, execute, seal, acknowledge and deliver as surety any and all undertakings, bonds, recognizances and other surety obligations.

Authorization – By unanimous consent of the Company's Board of Directors, the Company consents that facsimile or mechanically reproduced signature of any assistant secretary of the Company, wherever appearing upon a certified copy of any power of attorney issued by the Company in connection with surety bonds, shall be valid and binding upon the Company with the same force and effect as though manually affixed.

I, Renee C. Llewellyn, the undersigned, Assistant Secretary, The Ohio Casualty Insurance Company, Liberty Mutual Insurance Company, and West American Insurance Company do hereby certify that the original power of attorney of which the foregoing is a full, true and correct copy of the Power of Attorney executed by said Companies, is in full force and effect and has not been revoked.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed the seals of said Companies this 4 day of November, 2024.



By: Renee C. Llewellyn
Renee C. Llewellyn, Assistant Secretary

Not valid for mortgage, note, loan, letter of credit, currency rate, interest rate or residual value guarantees.

For bond and/or Power of Attorney (POA) verification inquiries, please call 610-832-8240 or email HOSUR@libertymutual.com.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)
County of Sacramento)
On November 8, 2024 before me, Rick James Arias, Notary Public,
Date Here Insert Name and Title of the Officer
personally appeared Tim Schmid
Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.



I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature [Signature]
Signature of Notary Public

Place Notary Seal Above

OPTIONAL

Though this section is optional, completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document: _____
Document Date: _____ Number of Pages: _____
Signer(s) Other Than Named Above: _____

Capacity(ies) Claimed by Signer(s)

Signer's Name: _____	Signer's Name: _____
<input type="checkbox"/> Corporate Officer — Title(s): _____	<input type="checkbox"/> Corporate Officer — Title(s): _____
<input type="checkbox"/> Partner — <input type="checkbox"/> Limited <input type="checkbox"/> General	<input type="checkbox"/> Partner — <input type="checkbox"/> Limited <input type="checkbox"/> General
<input type="checkbox"/> Individual <input type="checkbox"/> Attorney in Fact	<input type="checkbox"/> Individual <input type="checkbox"/> Attorney in Fact
<input type="checkbox"/> Trustee <input type="checkbox"/> Guardian or Conservator	<input type="checkbox"/> Trustee <input type="checkbox"/> Guardian or Conservator
<input type="checkbox"/> Other: _____	<input type="checkbox"/> Other: _____
Signer Is Representing: _____	Signer Is Representing: _____

RESOLUTION OF BOARD OF DIRECTORS OF
PAVEMENT COATINGS COMPANY

RESOLVED, That all officers of the Company (being the President, Timothy Schmid; the Vice-Presidents, James Wu, and Guy Tittlemier; Secretary, Tom Mucenski; and the Treasurer, Nathan Beyler) are hereby authorized and empowered to enter into contracts, sign bid documents and otherwise execute agreements in the normal course of business and upon such terms and conditions as may be agreed by the Company and the counterparty(ies).

I, Timothy Schmid, do hereby certify that I am the duly elected and qualified President and keeper of the records and corporate seal of Pavement Coatings Company, a corporation organized and existing under the laws of the State of California, and that the above is a true and correct copy of a resolution duly adopted at a meeting of the Board of Directors thereof, convened and held in accordance with the Bylaws of said Corporation on the 14th day of December, 2023, and that such resolution is now in full force and effect.

IN WITNESS WHEREOF, I have affixed my name as President and have caused the corporate seal of said Corporation to be hereunto affixed, this 15th day of February 2024.



Tim Schmid (Feb 15, 2024 11:58 PST)

Timothy Schmid, President
Pavement Coatings Co.



California Environmental Protection Agency
Air Resources Board


January 1, 2024

**CERTIFICATE OF REPORTED COMPLIANCE
OFF-ROAD DIESEL VEHICLE REGULATION**

is issued to

PAVEMENT RECYCLING SYSTEMS

This certificate indicates that the fleet listed above has reported on-road diesel vehicles to the California Air Resources Board and has certified they are in compliance with title 13 CCR section 2449. All applicable vehicles owned by the individual, company, or agency must be reported and labeled as specified in Section 2449 with all possible completeness, else this certificate is null and void. **Certificate expires: 2/28/2025**



Jack Williams
Chief, Enforcement and Control Division
California Air Resources Board

Off-road Diesel Fleet Identification

1633

To verify the authenticity of this certificate, enter the number at
http://www.arb.ca.gov/doors/compliance_cert.html



CALIFORNIA

AIR RESOURCES BOARD

Certificate of Reported Compliance Truck and Bus Regulation

Issued to:

PRS Logistics, Inc.

USDOT-3952412 CA-616574

22 Vehicles Reported

This certificate confirms that the fleet owner has attested under penalty of perjury that the statements and information they provided to the California Air Resources Board (CARB) are true, accurate, and complete regarding all relevant vehicles in the fleet required to show compliance. CARB hereby finds that the fleet listed above has reported compliance with title 13, California Code of Regulations, section 2025 (Truck and Bus Regulation). If CARB subsequently finds that the statements and information that have been provided are not true, accurate, and complete, this certificate shall be effectively revoked and the fleet subject to noncompliance penalties.

This certificate is valid until: December 31, 2024

Printed on 2023-12-29

TRUCRS Fleet Identification
190285

Jack Kitowski

Jack Kitowski
Division Chief, Mobile Source Control
Division California Air Resources Board

To verify the authenticity of this certificate, visit
www.arb.ca.gov/msorc/cardiesel/tblockup.php



CALIFORNIA

AIR RESOURCES BOARD

Certificate of Reported Compliance Truck and Bus Regulation

Issued to:

Pavement Recycling Systems, Inc.

CA-0072139 Other-1035709 USDOT-1038405 IRP-37936

316 Vehicles Reported

This certificate confirms that the fleet owner has attested under penalty of perjury that the statements and information they provided to the California Air Resources Board (CARB) are true, accurate, and complete regarding all relevant vehicles in the fleet required to show compliance. CARB hereby finds that the fleet listed above has reported compliance with title 13, California Code of Regulations, section 2025 (Truck and Bus Regulation). If CARB subsequently finds that the statements and information that have been provided are not true, accurate, and complete, this certificate shall be effectively revoked and the fleet subject to noncompliance penalties.

This certificate is valid until: December 31, 2024

Printed on 2023-12-29

TRUCRS Fleet Identification
18627

Jack Kitowski

Jack Kitowski
Division Chief, Mobile Source Control
Division California Air Resources Board

To verify the authenticity of this certificate, visit
www.arb.ca.gov/msorcg/cnrdiesel/tblookup.php

Experience Statement

Section 10, Item E.

2150 Bell Ave Suite 125, Sacramento, CA 95838, Phone(916) 642-1751, Fax: (916) 313-3438
Contractor's License Number 303809; DIR #100003382

Project Name & Location	Owner	Owner Contact	Architect/Engineer Contact	Construction Manager Contact	Description	Scope	Contract Amount	Final Cost	Liquidated Damages	Stop Notices & Mechanic Liens	Date Project Started	Time Extensions Granted (numbers of days)	Actual Date of Completion	General or Subcontractor
2021 Roadway Surface Treatments	County of Placer 11428 F Avenue Auburn, CA 95603	Matt Randall, PE (930) 745-3364 MRandall@placer.ca.gov	N/A	Victoria Martinez 916-642-1751	Microsurfacing - AR Chip - AR Cape Seal	Microsurfacing - 12 Miles AR Chip Seal - 2 Miles Cape Seal - 8 Miles	\$1,062,171.00	\$2,152,808.00	None	None	5/10/2022	0	7/8/2022	General Contract
City of San Rafael 2021/22 Slurry Seal Project	City of San Rafael 111 Morpheus Street San Rafael, CA 94901	Shawn Graf 947-6827 shawn.graf@cityofsfr.com	N/A	Victoria Martinez 916-642-1752	Microsurfacing - AR Chip - AR Cape Seal	Crack Seal - 200,000 SY Slurry Seal - 200,000 SY	\$1,029,500.00	\$1,011,123.00	None	None	6/29/2022	0	8/3/2022	General Contract
2022 Surface Treatment Project	City of Auburn 1225 Lincoln Way, Room 3 Auburn, CA 95603	Mengli Dsane 530-623-4211 ext. 145 mldsane@auburn.ca.gov	N/A	Victoria Martinez 916-642-1753	Slurry Seal and Striping	Type II Slurry Seal - 664,400 SY Type III Slurry Seal - 420,000 SY	\$447,987.00	\$490,720.00	None	None	9/13/2022	0	11/4/2022	General Contract
2022 Surface Seal Project, Project No. 014-0733	City of Lafayette 3875 Mount Diablo Blvd, Ste. 210 Lafayette, CA 94549	Tim Clark 925-299-3245/925-712-6949 tclark@cityoflafayette.ca.us	N/A	Jake Boggesa 916-642-1751	Concrete - AC Repairs - Crack Seal - AR Chip - Microsurfacing	Concrete - AC Repairs - Crack Seal - AR Chip - 47,653 SY Microsurfacing - 195,304 SY	\$2,405,651.00	\$2,515,623.00	None	None	5/9/2022	0	10/12/2022	General Contract
Local Street Resurfacing Program FY 2021-22 Slurry Seal Project	City of Stockton 425 N. El Dorado Street Stockton, CA 95202	Michael Hawthorne 925-643-6369 hawthorne@stockton-ca.org	N/A	Yusef Lewis 916-642-1751	Slurry Seal and Striping	Slurry Seal - 278,000 SY	\$898,278.00	\$700,417.00	None	None	10/12/2022	0	11/9/2023	General Contract
Pavement Resurfacing FY 21-22	City of Folsom 50 Maloma St. Folsom, CA 95630	Ryan Chance 916-549-0904 rchance@folsom.com	N/A	Jake Boggesa 916-642-1751	Microsurfacing	Microsurfacing - 2000 Tons	\$1,063,230.00	\$1,153,199.00	None	None	8/29/2022	0	11/15/2023	General Contract
FY-22 Cape Seal & Microsurfacing Project	City of Exeter 137 North F Street Exeter, CA 93221	Norm Goldstrom 559-287-2726 normgoldstrom@gmail.com	N/A	Yusef Lewis 916-642-1751	Cape Seal and Microsurfacing	Cape Seal & Microsurfacing - 44,178 SY	\$309,927.00	\$311,727.00	None	None	6/10/2022	0	7/8/2022	General Contract
2022 Pavement Preservation Project	County of San Mateo 553 County Center, 5th Floor Redwood City, CA 94063	Zack Azzari 650-599-1485 azzari@smcgov.org	N/A	Jake Boggesa 916-642-1751	Rubber Cape-Micro-Slurry-Pavement Repairs-Striping	AR Cape Seal - 5,000 SY Microsurfacing - 84,000 SY Slurry Seal - 211,810 SY	\$2,473,490.44	\$2,359,243.00	None	None	9/20/2022	0	4/20/2023	General Contract
FY 2021-22 Street Repair and Resurfacing	Town of Los Gatos 110 E. Main Street Los Gatos, CA 95030	Woolase Kim Town Engineer Town of Los Gatos 41 Miles Ave Los Gatos, CA 95030	N/A	Yusef Lewis 916-642-1751	Slurry Seal and Rubber Cape Seal	Slurry Seal - 24,777 SY Asphalt Rubber Cape Seal - 155315 SY	\$2,262,624.45	\$2,281,949.00	None	None	7/5/2022	0	9/12/2022	General Contract
On Call Roadway and Trail Maintenance Services	City of Roseville 311 Vernon St. Roseville, California 95678	Jesse Khatkar 916.774.5434 jkhatkar@roseville.ca.us	N/A	Jake Boggesa 916-642-1751	Hot Mix Paving/AC Repairs, Hot Applied Rubber Chip Seal, Microsurfacing	Hot Mix Paving/AC Repairs - 8,000 TN Hot Applied Rubber Chip Seal - 150,300 SY Microsurfacing - 2,500 TN	\$3,268,494.00	\$3,131,155.33	None	None	9/13/2021	0	11/1/2021	General Contract
2021 CSA Resurfacing Project	Yuba County 915 6th St. Marysville, CA 95901	Craig Harbert 530.749.5417 chharbert@yuba.ca.us	N/A	Jake Boggesa 916-642-1751	Fiber Slurry Seal, Crack Seal	Fiber Slurry Seal - 401,519 SY Crack Seal - 10.78 MI	\$1,099,406.14	\$1,150,576.65	None	None	7/13/2021	0	9/30/2021	General Contract
Crack Sealing Various Streets	City of Stockton 425 N. El Dorado Street Stockton, CA 95202	Thinh Phan 209.537.2835 Thinh_Phan@stocktonca.gov	N/A	Yusef Lewis 916-642-1751	Crack Seal	Crack Seal 500,000 SY	\$205,300.00	\$267,865.50	None	None	5/5/2021	0	9/4/2021	General Contract
Annual Street Repair and Resurfacing Slurry Seal Rubber Cape Seal	Town of Los Gatos 110 E. Main Street Los Gatos, CA 95030	Kevin Schledge 408.637.3349 kschledge@lagosmos.gov	N/A	Yusef Lewis 916-642-1751	AR Cape Seal, AR Chip Seal, Slurry Seal, Crack Seal	36,400 SY AR Cape Seal, 1,300 SY AR Chip Seal, 250,000 SY Slurry Seal, Crack Seal	\$1,960,512.45	\$1,960,512.45	None	None	6/2/2020	0	6/18/2020	General Contract
2020 Cape Seal and Microsurfacing Project	County of San Mateo 553 County Center Redwood City, CA 94063	Zack Azzari 650.599.1485 azzari@smcgov.org	N/A	Jake Boggesa 916-642-1751	Cape Seal, Crack Seal, Microsurfacing	98,910 SY Cape Seal, Crack Seal, 4,850 SY Microsurfacing	\$1,360,934.40	\$1,300,934.40	None	None	6/30/2020	0	10/5/2020	General Contract
RFP #2 Surface Treatment Cameron Park & Diamond Springs	County of El Dorado 2850 Piedmont Court Placerville, California 95667	Brian Mullens 530.409.8404 brian.mullens@cedoradocounty.ca.gov	N/A	Yusef Lewis 916-642-1751	Type II Microsurfacing, Rubber Chip Seal	Type II Micro 136,367 SY Rubber Chip Seal 136,367 SY	\$1,092,775.00	\$1,092,775.00	None	None	7/6/2020	0	7/23/2020	General Contract
2019 Urban Pavement Crack Seal Project	Fremont, City of 3300 Capitol Ave. Fremont, CA 94538	Edward Nakayama 415.954.2776 enakayama@fremont.gov	N/A	Yusef Lewis 916-642-1751	Crack Seal	45,000 LBS Crack Seal	\$245,950.00	\$250,999.00	None	None	4/9/2020	0	4/14/2020	General Contract
Urban Pavement Preservation, Phase C	County of Stanislaus 1010 10th Street, STE 6700 Modesto, CA 95354	Barlow Taylor 209.225.0230 btaylor@stanislauscounty.com	N/A	Jake Boggesa 916-642-1751	Asphalt Rubber Chip Seal, Slurry Seal, Crack Seal	AR Chip Seal 258,483 SY, Slurry Seal 250,483 SY 50 LHM Crack Treatment	\$2,459,500.00	\$2,572,164.80	None	None	5/5/2020	0	5/14/2020	General Contract
2019 Pavement Crack Seal Project	Fremont, City of 3300 Capitol Ave. Fremont, CA 94538	Edward Nakayama 510.494.6775 enakayama@fremont.gov	N/A	Yusef Lewis 916-642-1751	Crack Seal	50,000 LBS Crack Seal	\$270,000.00	\$234,101.20	None	None	5/28/2019	0	7/20/2019	General Contract
2018 Pavement Crack Sealing	City of Lodi 221 West Pine Street P.O. BOX 3008 Lodi, CA 93241-1910	Andrew Dubynyns 209.333.0000 adubynyns@cityoflo.com	N/A	Yusef Lewis 916-642-1750	Crack Seal	Crack Seal - 678,600 SY	\$38,636.00	\$63,493.88	Micro	None	4/15/2019	0	5/19/2019	General Contract
Kings County CMAQ Seal at Various Locations	Kings County 1400 W. Lacey Blvd Hanford CA 93230	Dominic Tyburski 559.632.2829 dominic.tyburski@co.kings.ca.us	N/A	Yusef Lewis 916-642-1751	Chip Seal 1 1/4", 3/8" & 1/2"	Chip Seal 268,351 SY	\$441,820.00	\$441,820.00	None	None	7/30/2019	0	10/15/2019	Sub Contract
Fremont, Tesla Parking lot	Dryco Construction, Inc. 42745 Boocell Road, Fremont, CA 94538	Ryan Satal 910.773.6555 rsatal@dryco.com	N/A	Yusef Lewis 916-642-1751	Chip Seal 3/8" & 5/16"	Chip Seal 3/8" 75 TN Chip Seal 5/16" 75 TN	\$83,160.00	\$83,160.00	None	None	5/14/2019	0	8/21/2019	Sub Contract
2019 Asphalt Rubber Cape Seal and Micro-Surface Seal Project No. 0072-002154-190072	County of Contra Costa 235 Glacier Drive Martinez, CA 94553	Darke Morabe 925.728.0601 darke.morabe@ccgov.com	N/A	Yusef Lewis 916-642-1751	Asphalt Rubber Chip Seal, Slurry Seal, Microsurfacing	AR Binder (AR Chip Seal) 914 TN, Screenings (AR Chip Seal) 6,303 TN, Slurry Seal 2,916 TN, Microsurfacing (Aggregates) 680 TN, Microsurfacing (Emulsion) 100 TN	\$3,321,962.00	\$3,540,571.20	None	None	7/6/2019	0	9/27/2019	General Contract
Zinfandel Subdivision Double Chip Seal & Microsurfacing, RDS1	County of Napa 1195 Third Street Napa, CA 94559	Frank Lucko 707.250.0377 frank.lucko@countynapa.org	N/A	Jake Boggesa 916-642-1751	Double Chip Seal, Microsurfacing	25,000 SY Double Chip Seal, 25,000 SY Microsurfacing	\$259,881.00	\$259,881.00	None	None	9/1/2019	0	10/1/2019	General Contract

Bayshore Cape & Slurry Seal Project	County of San Mateo 555 County Center Redwood City, CA 94063	Zack Kuznetsov zkuznet@smcgov.org	N/A	John Boggs, 916-642-1751	Cape Seal with Microsurfing Top Layer, Slurry Seal, Crack Seal	68,270 SF Cape Seal with Microsurfing Top Layer, 195,340 SF Slurry Seal	\$1,061,025.00	\$1,060,289.43	None	None	6/3/2019	0	8/27/2019	General Contract
2019 Local Streets Resurfaced Slurry Seal Project 02/2019	City of San Jose 201 W Mission St, San Jose, CA 95110	Beth Tran 408.794.6457 beth.tran@sanjoseca.gov	N/A	Yusuf Lewis 916-642-1751	THICKS Slurry Seal, REAS Slurry Seal, Crack FB	Approx 650,158 SF THICKS Slurry Seal, 483,397 SF REAS Slurry Seal, 108 TN Crack FB	\$7,060,892.40	\$7,060,892.40	None	None	8/6/2019	7	10/22/2019	General Contract
Pavement Preservation Project (2016,2017,2018) City of Mono Bay	City of Mono Bay 595 Heber St, Mono Bay, CA 92442	Jared Whalen 505-772-6564 jwhalen@monobayca.gov	N/A	Tim Schmidt, 916-642-1751	Type II Slurry Seal, Polar Micro Asphalt Rubber Chip, FDR, Crack Seal, 3 Seal, Type II Micro	Approx 400,000 SF Year 1 of 5 year annuallly renewed contract	\$6,000,000 1 mile annuallly for 5 years	TBD	None	None	2016-2020	0	Still ongoing	General Contract
2019 Slurry Seal Project, Contract 15-31	City of Walnut Creek 1693 N Main St, Walnut Creek, CA 94599	Michael Hawthorne 925-943-0580 hawthorne@walnut-creek.org	N/A	Dillon Pih, 916-642-1751	Slurry Seal, Crack Seal	110,045 SF Slurry Seal, Crack Seal	\$385,022.00	\$391,071.00	None	None	7/1/2019	0	7/1/2019	General Contract
Pavement Slurry Seal & Crack Filling PT15-19	City of Folsom 50 Holmes St, Folsom, CA 95600	Ryan Chancia 916-544-9894 rchancia@folsom.com	N/A	Yusuf Lewis 916-642-1751	Slurry Seal & Crack FB	9,000 TN Slurry Seal Type II, 400 TN Slurry Seal Type I, 75,000 LBS Crack Filling	\$2,172,250.00	\$2,285,750.00	None	None	7/29/2019	0	8/30/2019	General Contract
2018 Street Treatment Projects, City Alley Resurfacing Project	City of Los Angeles 1 North San Antonio Road Alhambra, CA 91802	Victor Chen 626-947-2760 vchen@lapha.net	N/A	Yusuf Lewis 916-642-1751	Microsurfing, Slurry Seal	25,770 SF Microsurfing, 44,000 SF Slurry Seal	\$305,100.00	\$400,427.65	None	None	8/1/2019	0	7/2/2019	General Contract
2019 Microsurface Project	County of Placer 11425 F Ave., Auburn, CA 95603	Kevin Tabor 925-850-7005 ktabor@placer.ca.gov	N/A	John Boggs, 916-642-1751	Microsurfing Type II	Microsurfing 3,500 TN	\$1,179,850.00	\$1,203,200.00	None	None	7/17/2019	0	8/10/2019	General Contract
2019 Slurry Seal & Slurry Seal Project of San Mateo	City of San Mateo 330 West 20th Ave, San Mateo, CA 94403	Mark Ung 650-522-7200 mung@cityofsanmateo.org	N/A	Yusuf Lewis 916-642-1751	Crack Seal, Slurry Seal 104,855 SF	Crack Seal, Slurry Seal 104,855 SF	\$300,710.00	\$205,850.00	None	None	12/1/2018	0	12/1/2018	General Contract
2018 Chinle Slurry Seal Project City of Marina	City of Marina 211 Island Ave, Marina, CA 93953	Edie De Los Angeles 631-404-1005 edelosangeles@cityofmarina.org	N/A	Tim Schmidt, 916-642-1751	Type II Slurry Seal	198,703 SF Type II Slurry	\$207,045.00	\$168,116.00	None	None	10/31/2018	0	10/31/2018	General Contract
2018 Street Slurry Seal Program City of Newark	City of Newark 37101 Newark Blvd, Newark, CA 94500	Tracy Tran 910-579-4268 tracytran@newark.org	N/A	Tim Schmidt, 916-642-1751	Crack Seal, Slurry Seal	Crack Seal 545,565 SF, Slurry Seal 545,565 SF	\$235,038.61	\$235,000.91	None	None	5/30/2018	0	9/30/2018	General Contract
2018 Street Sealing Project	City of San Jose 201 W Mission St, San Jose, CA 95110	Cecilia Duran 408-941-1686 ceduran@sanjoseca.gov	N/A	Tim Schmidt, 916-642-1751	Microsurfing, Crack FB	15,000 TONS of Microsurfing 108 TONS of Crack FB	\$10,693,253.00	\$10,693,254.03	None	None	7/29/2018	0	8/20/2019	General Contract
Resurfacing 2018 East 5th Street	City of Eureka 2511 E 5th St, Eureka, CA 95501	Scott Elmore 707-438-4420 scott.elmore@cityofeureka.ca.gov	N/A	Tim Schmidt, 916-642-1751	Slurry Seal	Type II Slurry 154,648 SF Type II Slurry 142,100 SF	\$793,705.00	\$785,705.00	None	None	6/29/2018	0	6/29/2018	General Contract
2019 Slurry Seal Project	City of Union City 34029 Alameda Ave Union City, California 94587	Murray Cheng 610 978-5305	N/A	Tim Schmidt, 916-642-1751	Type II Slurry Seal	Type II Slurry Seal - 123,438 SF	\$530,775.00	\$530,775.00	None	None	Summer 2016	0	Summer 2016	Prime
Lawrence Expressway Pavement Rehabilitation Project	County of Santa Clara 70 West Harding Street East Waco, 10th Floor San Jose, CA 95110	Peter Cruz 408.873.3423 peter.cruz@cityofsanjose.org	N/A	Tim Schmidt, 916-642-1751	Microsurfing Type II Type II	Microsurfing Type II - 369,500 SF Type II - 237,750 SF	\$984,251.00	\$984,251.00	None	None	2015	0	2015	Sub Contract
2015 Microsurfing Project	City of Calistoga 1233 Washington St, Calistoga, CA 94515	Mike Yen 707-944-2472 mike.yen@cityofcalistoga.org	N/A	Tim Schmidt, 916-642-1751	Type II Microsurfing	Type II Microsurfing 623,123 SF	\$409,550.00	\$409,550.00	None	None	2015	0	2015	Prime
2015 Slurry Seal and Crack Repair Program	City of El Centro 10550 San Pablo Ave, El Centro, CA 94530	Gerardo Arda 610 215-4372 Gerardo.Arda@cityofelcentro.ca.us	N/A	Tim Schmidt, 916-642-1751	Type II Slurry Seal	Type II Slurry Seal - 43,890 SF	\$126,273.00	\$126,273.00	None	None	Fall 2015	0	Fall 2015	Prime
2016 Residential Slurry Seal Program 1-150 2016	City of Torrance 3031 Torrance Blvd, Torrance, CA 90503	Stephanie Cannon 310-615-2070	N/A	Tim Schmidt, 916-642-1751	Type I, Type II Slurry Seal	Type I - 691,780 SF Type II - 1,520,893 SF Slurry Seal	\$4,035,666.00	\$4,035,666.00	None	None	2015	0	2015	Prime

**Pavement Coatings Co.
Experience Statement
2150 Bell Ave Suite 125, Sacramento, CA 95838
Phone(916) 642-1751, Fax: (916) 313-3438
Contractor's License Number 303609; DIR #1000003382**

Section 10, Item E.

Six Most Recently Completed Projects within the Last Three Years

Project No. 1	
Project Name	Pavement Resurfacing FY 21-22
Location	Various Locations in Folsom, CA
Owner & Owner Contact	City of Folsom 50 Natoma St. Folsom, CA 95630 Ryan Chance 916-548-9994
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	Ryan Chance 916-548-9994
Description of Project, Work Performed	Microsurfacing
Initial Contract Value	\$1,063,250.00
Final Cost of Construction	\$1,153,199.00
Original Completion Date	11/15/2023
Time Extensions	None
Actual Completion Date	11/15/2023
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None

Project No. 2	
Project Name	2021 Roadway Surface Treatments
Location	Various Locations in Placer County, CA
Owner & Owner Contact	County of Placer 11428 F Avenue Auburn, CA 95603 Matt Randall, PE (530)745-3564
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	Matt Randall, PE (530)745-3564
Description of Project, Work Performed	Microsurfacing- AR Chip-AR Cape Seal
Initial Contract Value	\$1,989,171.00
Final Cost of Construction	\$2,152,806.00
Original Completion Date	7/8/2022
Time Extensions	None
Actual Completion Date	7/8/2022
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None

Project No. 3	
Project Name	2021/22 Slurry Seal Project
Location	Various Locations in the City of San Rafael, CA
Owner & Owner Contact	City of San Rafael 111 Morphew Street San Rafael, CA 94901 Shawn Graf 415-847-6827
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	Shawn Graf 415-847-6827
Description of Project, Work Performed	<ul style="list-style-type: none"> •SWPCP •Slurry Seal •Crack Seal •Marking and Striping
Initial Contract Value	\$2,495,851.00
Final Cost of Construction	\$2,515,623.00
Original Completion Date	10/12/2022
Time Extensions	None
Actual Completion Date	10/12/2022
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None

Project No. 4	
Project Name	2022 Surface Treatment Project
Location	City of Auburn
Owner & Owner Contact	City of Auburn 1225 Lincoln Way, Room 3 Auburn, CA 95603 Mengil Deane 530-823-4211 ext. 145
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	Mengil Deane 530-823-4211 ext. 145
Description of Project, Work Performed	<ul style="list-style-type: none"> • Slurry Seal
Initial Contract Value	\$447,987.00
Final Cost of Construction	\$496,720.00
Original Completion Date	11/4/2022
Time Extensions	None
Actual Completion Date	11/4/2022
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None

Project No. 5	
Project Name	2022 Surface Seal Project, Project No. 014-9733
Location	City of Lafayette
Owner & Owner Contact	City of Lafayette 3675 Mount Diablo Blvd. Ste. 210 Lafayette, CA 94549 Tim Clark 925-299-3245/608-712-5949
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	Tim Clark 925-299-3245/608-712-5949
Description of Project, Work Performed	Concrete - AC Repairs - Crack Seal - AR Chip - Microsurfacing
Initial Contract Value	\$2,495,851.00
Final Cost of Construction	\$2,515,623.00
Original Completion Date	10/12/2022
Time Extensions	None
Actual Completion Date	10/12/2022
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None

Project No. 6	
Project Name	FY 2021-22 Street Repair and Resurfacing
Location	Town of Los Gatos
Owner & Owner Contact	Town of Los Gatos 110 E. Main Street Los Gatos, CA. 95030 WooJae Kim, (408) 399-5771
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	WooJae Kim, (408) 399-5771
Description of Project, Work Performed	Slurry Seal and Rubber Cape Seal
Initial Contract Value	\$2,282,624.45
Final Cost of Construction	\$2,281,949.00
Original Completion Date	9/12/2022
Time Extensions	None
Actual Completion Date	9/12/2022
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None

Three Largest Projects Completed within the Last Three Years

Project No. 1	
Project Name	FY 2021-22 Street Repair and Resurfacing
Location	Various Locations in the City of Los Gatos
Owner & Owner Contact	Town of Los Gatos 110 E. Main Street Los Gatos, CA. 95030 WooJae Kim, (408) 399-5771
Architect or Engineer	N/A
Construction Manager (Name & Phone)	WooJae Kim, (408) 399-5771
Description of Project, Work Performed	Slurry Seal and Rubber Cape Seal
Initial Contract Value	\$2,282,624.45
Final Cost of Construction	\$2,281,949.00
Original Completion Date	9/12/2022
Time Extensions	None
Actual Completion Date	9/12/2022
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None

Project No. 2	
Project Name	2021 Roadway Surface Treatments
Location	County of Placer
Owner & Owner Contact	County of Placer 11428 F Avenue Auburn, CA 95603 Matt Randall, PE (530) 745-3564
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	Matt Randall, PE (530) 745-3564
Description of Project, Work Performed	Microsurfacing - AR Chip - AR Cape Seal
Initial Contract Value	\$1,989,171.00
Final Cost of Construction	\$2,152,806.00
Original Completion Date	7/8/2022
Time Extensions	None
Actual Completion Date	7/8/2022
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None

Project No. 3	
Project Name	City of San Rafael 2021/22 Slurry Seal Project
Location	City of San Rafael
Owner & Owner Contact	City of San Rafael 111 Morphew Street San Rafael, CA 94901 Shawn Graf 415-847-6827
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	Shawn Graf 415-847-6827
Description of Project, Work Performed	Microsurfacing - AR Chip - AR Cape Seal
Initial Contract Value	\$1,029,500.00
Final Cost of Construction	\$1,011,123.00
Original Completion Date	8/3/2022
Time Extensions	None
Actual Completion Date	8/3/2022
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None, Ahead of Schedule
Nature and Resolution of Claims	None

Similar Projects Completed

Project No. 1	
Project Name	2021 Roadway Surface Treatments
Location	Various Locations in Placer County, CA
Owner & Owner Contact	County of Placer 11428 F Avenue Auburn, CA 95603 Matt Randall, PE (530) 745-3564
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	Matt Randall, PE (530)745-3564
Description of Project, Work Performed	Microsurfacing - AR Chip - AR Cape Seal
Initial Contract Value	\$1,989,171.00
Final Cost of Construction	\$2,152,806.00
Original Completion Date	7/8/2022
Time Extensions	None
Actual Completion Date	7/8/2022
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None

Project No. 2	
Project Name	2021/22 Slurry Seal Project
Location	Various Locations in the City of San Rafael, CA
Owner & Owner Contact	City of San Rafael 111 Morpew Street San Rafael, CA 94901 Shawn Graf 415-847-6827
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	Shawn Graf 415-847-6827
Description of Project, Work Performed	<ul style="list-style-type: none"> • SWPCP • Slurry Seal • Crack Seal • Marking and Striping
Initial Contract Value	\$2,495,851.00
Final Cost of Construction	\$2,515,623.00
Original Completion Date	10/12/2022
Time Extensions	None
Actual Completion Date	10/12/2022
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None

Project No. 3	
Project Name	On Call Roadway and Trail Maintenance Services
Location	Various Locations in the City of Roseville
Owner & Owner Contact	City of Roseville 311 Vernon St. Roseville, California 95678 Noah Siviglia 916.746.1300
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	Noah Siviglia 916.746.1300
Description of Project, Work Performed	<ul style="list-style-type: none"> • SWPCP • Hot Mix Paving/AC Repairs • Hot Applied Rubber Chip Seal • Type II Microsurfacing • Marking and Striping
Initial Contract Value	\$5,268,494.00
Final Cost of Construction	\$3,131,185.33
Original Completion Date	11/1/2021
Time Extensions	None
Actual Completion Date	11/1/2021
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None

Project No. 4	
Project Name	Annual Street Repair and Resurfacing, Slurry Seal/Rubber Cape Seal
Location	Town of Los Gatos
Owner & Owner Contact	Town of Los Gatos 110 E. Main Street Los Gatos, CA. 95030 Janice Chin 408.395.3460
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	Janice Chin 408.395.3460
Description of Project, Work Performed	<ul style="list-style-type: none"> • SWPCP • Installation of AR Cape Seal • Chip Seal • Slurry Seal • Crack Seal • Marking and Striping
Initial Contract Value	\$ 1,960,512.45
Final Cost of Construction	\$ 1,960,512.45
Original Completion Date	6/16/2020
Time Extensions	None
Actual Completion Date	6/16/2020
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None

Project No. 5	
Project Name	2020 Cape Seal and Microsurfacing Project
Location	County of San Mateo
Owner & Owner Contact	County of San Mateo 555 County Center Redwood City, CA. 94063 Zack Azzari 650.599.1485
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	Zack Azzari 650.599.1485
Description of Project, Work Performed	<ul style="list-style-type: none"> • SWPCP • Installation of Cape Seal • Microsurfacing • Slurry Seal • Crack Seal • Marking and Striping
Initial Contract Value	\$1,360,934.40
Final Cost of Construction	\$1,360,934.40
Original Completion Date	10/5/2020
Time Extensions	None
Actual Completion Date	10/5/2020
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None

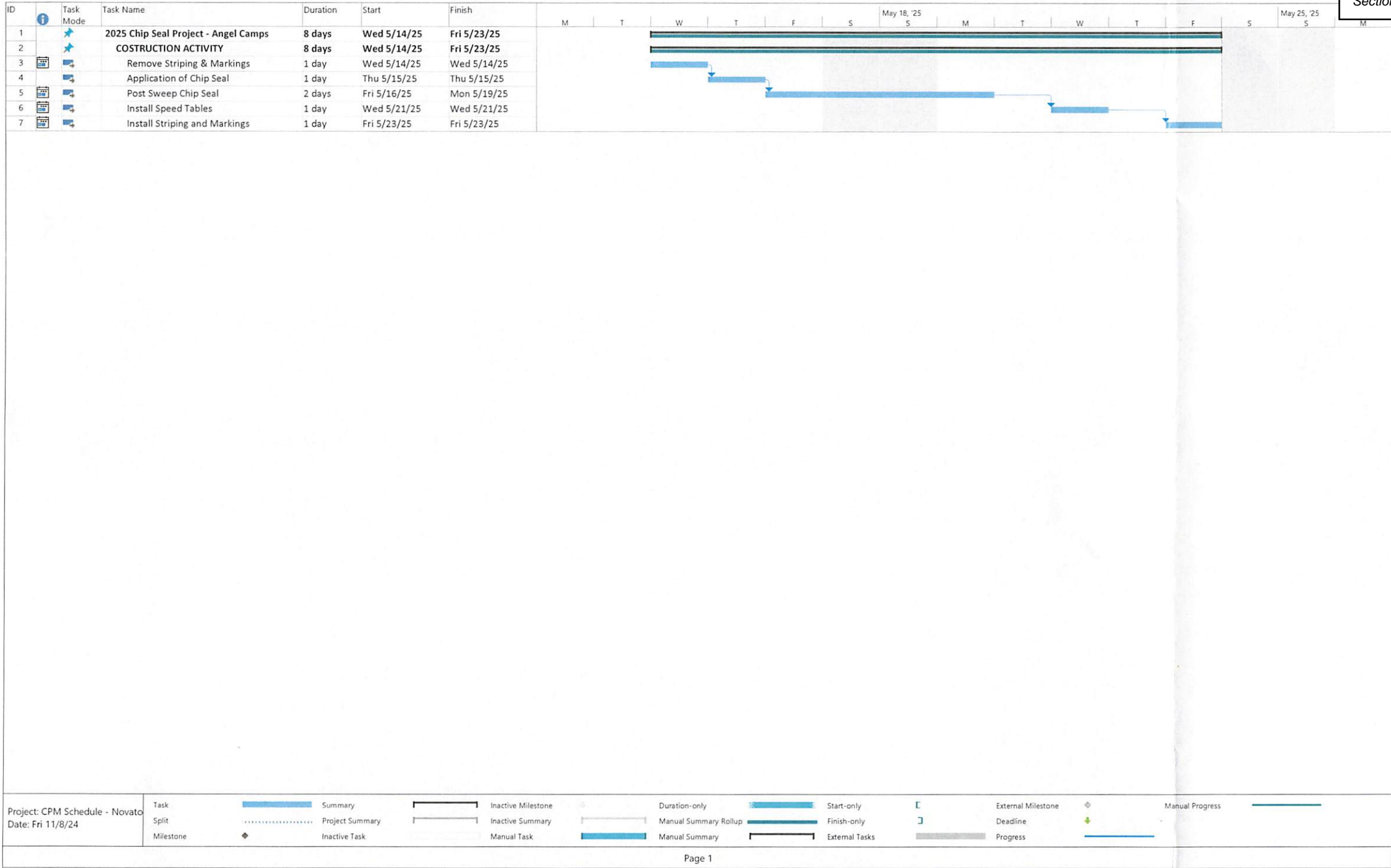
Project No. 6	
Project Name	RFP #2 Surface Treatment Cameron Park & Diamond Springs
Location	County of El Dorado
Owner & Owner Contact	County of El Dorado Procurement and Contracts 2850 Fairlane Court Placerville, California 95667 Brian Mullens 530.409.8404
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	Brian Mullens 530.409.8404
Description of Project, Work Performed	<ul style="list-style-type: none"> • SWPCP • Rubber Chip Seal • Type II Microsurfacing • Marking and Striping
Initial Contract Value	\$1,092,775.00
Final Cost of Construction	\$1,092,775.00
Original Completion Date	7/23/2020
Time Extensions	None
Actual Completion Date	7/23/2020
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None

Project No. 7	
Project Name	2020 Pavement Crack Seal Project
Location	City of Fremont
Owner & Owner Contact	City of Fremont 3300 Capitol Ave. Fremont, CA 94538 Edward Nakayama 510.494.4775
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	Edward Nakayama 510.494.4775
Description of Project, Work Performed	Crack Seal
Initial Contract Value	\$289,335.80
Final Cost of Construction	\$289,335.80
Original Completion Date	4/21/2020
Time Extensions	None
Actual Completion Date	4/21/2020
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None

Project No. 8	
Project Name	Urban Pavement Preservation, Phase C
Location	County of Stanislaus
Owner & Owner Contact	County of Stanislaus 1010 10th Street, STE 6700 Modesto, CA. 95354 Barlow Taylor 209.225.0280
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	Barlow Taylor 209.225.0280
Description of Project, Work Performed	<ul style="list-style-type: none"> • Asphalt Rubber Chip Seal • Slurry Seal • Crack Seal
Initial Contract Value	\$2,572,164.60
Final Cost of Construction	\$2,572,164.60
Original Completion Date	5/14/2020
Time Extensions	None
Actual Completion Date	5/14/2020
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None

Project No.9	
Project Name	2019 Microsurface Project
Location	County of Placer
Owner & Owner Contact	County of Placer 11428 F Ave. Auburn, CA. 95603 Kevin Taber 530-889-7565
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	Kevin Taber 530-889-7565
Description of Project, Work Performed	<ul style="list-style-type: none"> • SWPCP • Installation of Type II Microsurfacing • Crack Seal • Marking and Striping
Initial Contract Value	\$1,179,950.00
Final Cost of Construction	\$1,208,200.00
Original Completion Date	7/1/2019
Time Extensions	None
Actual Completion Date	8/4/2019
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None

Project No. 10	
Project Name	Pavement Slurry Seal & Crack Filling FY18-19
Location	City of Folsom
Owner & Owner Contact	City of Folsom 50 Natoma St, Folsom, CA 95630 Ryan Chance 916-548-9994 rchance@folsom.com
Architect or Engineer (Name & Phone)	N/A
Construction Manager (Name & Phone)	Ryan Chance 916-548-9994 rchance@folsom.com
Description of Project, Work Performed	<ul style="list-style-type: none"> • 5,000 TN Slurry Seal Type II • 400 TN Slurry Seal Type I • 75,000 LBS Crack Filling • Marking and Striping
Initial Contract Value	\$2,172,250.00
Final Cost of Construction	\$2,295,750.00
Original Completion Date	7/26/2019
Time Extensions	None, Ahead of Schedule
Actual Completion Date	8/30/2019
Number & Amount of Stop Notices/Liens	None
Amount of Liquidated Damages Assessed	None
Nature and Resolution of Claims	None





CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: March 18, 2025
TO: City Council
FROM: Michelle Gonzalez, Finance Director
RE: **FY 2024-25 MID YEAR BUDGET ADJUSTMENTS AND FINANCIAL UPDATE**

Introduction:

This mid-year budget review provides an overview of the City's financial performance for the first half of the fiscal year (July through December). It outlines revenue and expenditure trends, highlights key variances, and proposes adjustments to ensure the City remains on track with its financial goals. This review aims to provide transparency on the City's financial status and ensure responsible fiscal management moving forward.

General Fund:

Revenue:

- Sales tax revenues are projected to be approximately \$75,000 under budgeted numbers. This decline can be attributed to slower retail activity and consumer spending trends within the region.
- Transient Occupancy Tax (TOT) revenues are also projected to fall short by roughly \$75,000 for FY 2024-25. This decrease may be linked to reduced tourism and lodging demand, likely influenced by economic factors or seasonal travel fluctuations.
- Additionally, revenue from building and planning fees is expected to decline due to a delay in the Habitat for Humanity development project. This postponement will defer approximately \$75,000 in building permit revenue to the next fiscal year.
- Measure A fire funds projected an additional \$132,000 projected through June 2025. Bringing the total Measure A funds for Oct – June to \$387,150. This projection is based on actuals through December 2024 with projections for the last two quarters for the fiscal year.

The originally approved total revenue in the General Fund was \$6,726,537. With these adjustments, the new projected revenue is \$6,655,537, reflecting a total reduction of \$71,000 from the original proposed budget. That is a 1% reduction of the overall revenue budget.

Expenses:

Increases in salaries and benefits have been updated in the budget following negotiations. Despite these increases, all departments have maintained lean expenditure practices, purchasing only what was necessary. This approach resulted in budget savings sufficient to cover the projected revenue shortfall for the fiscal year.





CITY HALL

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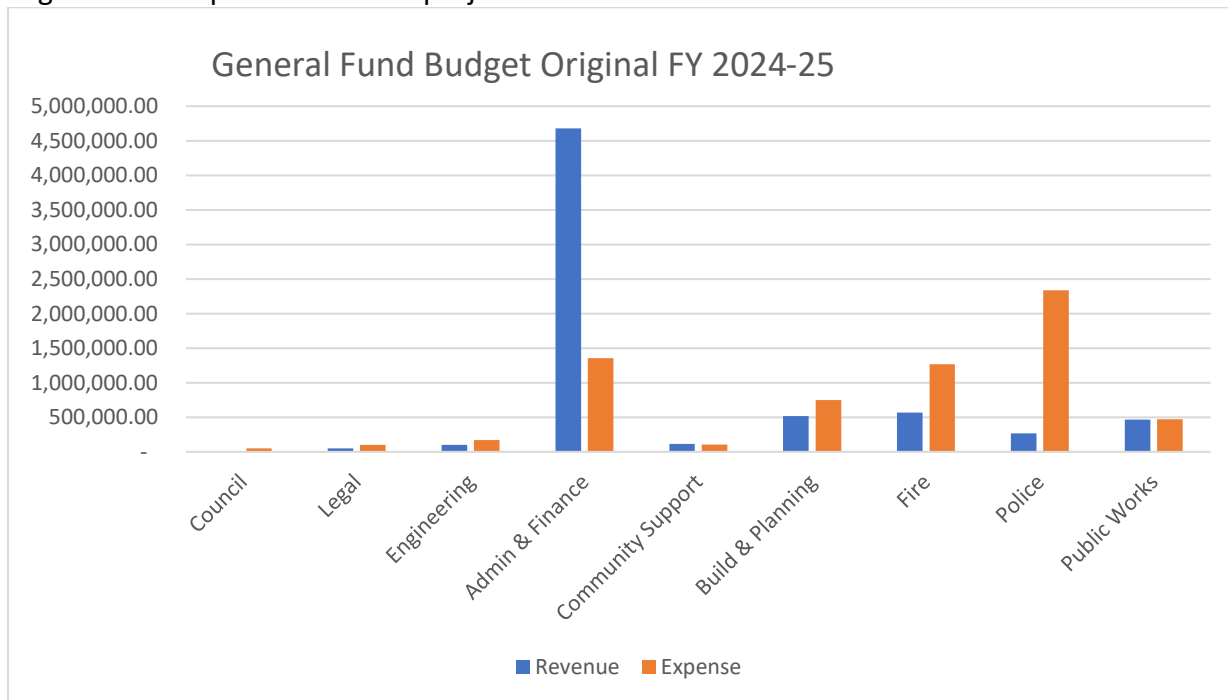
Changes to budget line items beyond salaries, benefits, and operating expenses include an additional \$8,000 in the Administration & Finance budget for a records retention consultant. This consultant will implement and create a new records retention policy for all City Departments, which the City does not currently have.

Another expense addition includes \$9,000 to temporarily lift AT&T phone lines in order to make room and move the house without detaching any portion and thus endangering the structure of the house. This will be funded by TOT tourism funds and allocated to community support for the museum.

Additionally, the Fire Department will utilize Measure A funds to purchase a utility vehicle. This vehicle will support training activities and respond to other calls. No other departments have requested items from their wish lists. Due to the changes in the political climate, staff will be further researching whether the soon-to-be purchased vehicle should be purely gas, hybrid, or purely electric.

Overall, the original expenditure budget was \$6,607,373.96, and the revised budget is \$6,693,734.81, reflecting a citywide increase of \$86,360.85, mostly due to increases in salaries and benefits.

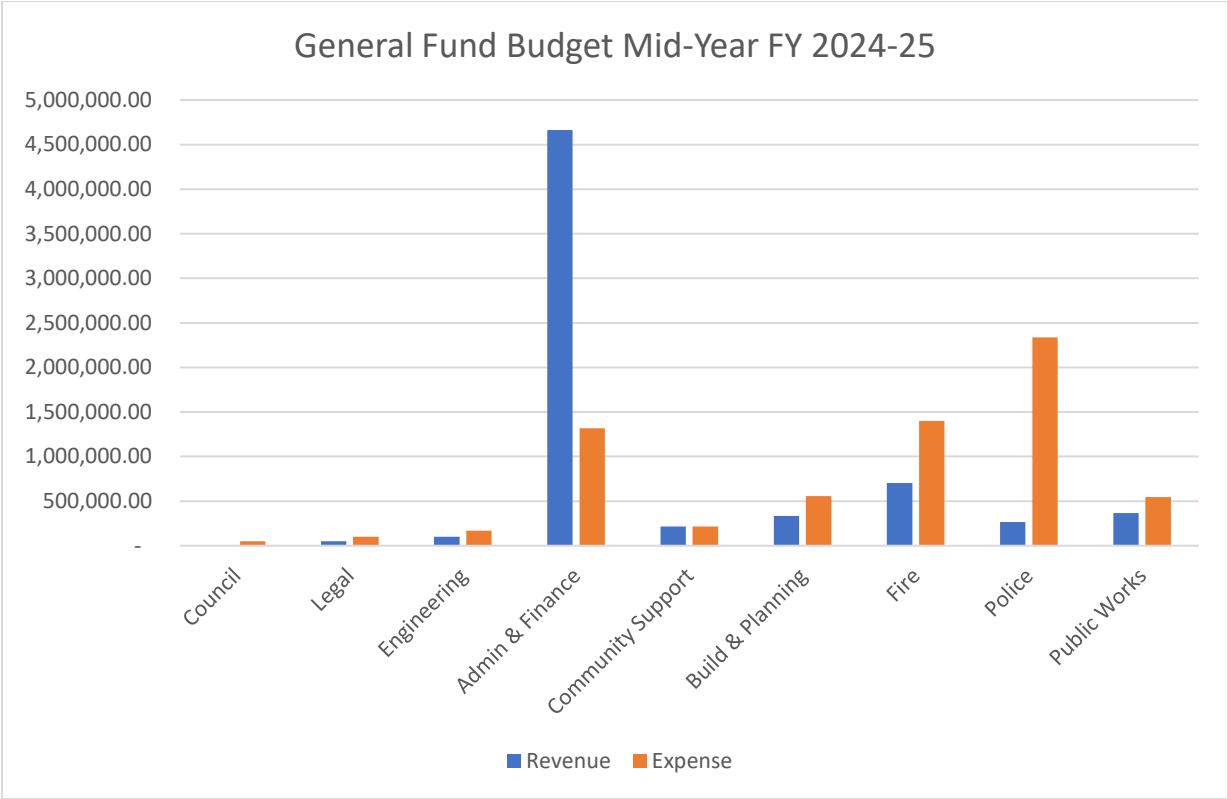
Analysis & Recommendations: The combination of reduced revenue and cost savings ensures the budget remains balanced. Staff recommends that the City Council approve the proposed budget adjustments to align with the updated revenue projections.





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Enterprise Funds:

Revenue:

- Revenue is projected to be \$276,200 higher than the original budgeted revenue of \$6,043,987.

Expenses:

- Expenditures are on target with the original budget of \$3,380,967, with an increase of \$95,142, bringing the new expenditure amount to \$3,476,109.

New Budget Requests:

A total of \$130,000 in new budget requests will be split evenly between the water and wastewater funds. These requests include:

- New truck to replace the 2010 truck - \$80,000. Due to the changes in the political climate, staff will be further researching whether the soon-to-be purchased vehicle should be purely gas, hybrid, or purely electric.

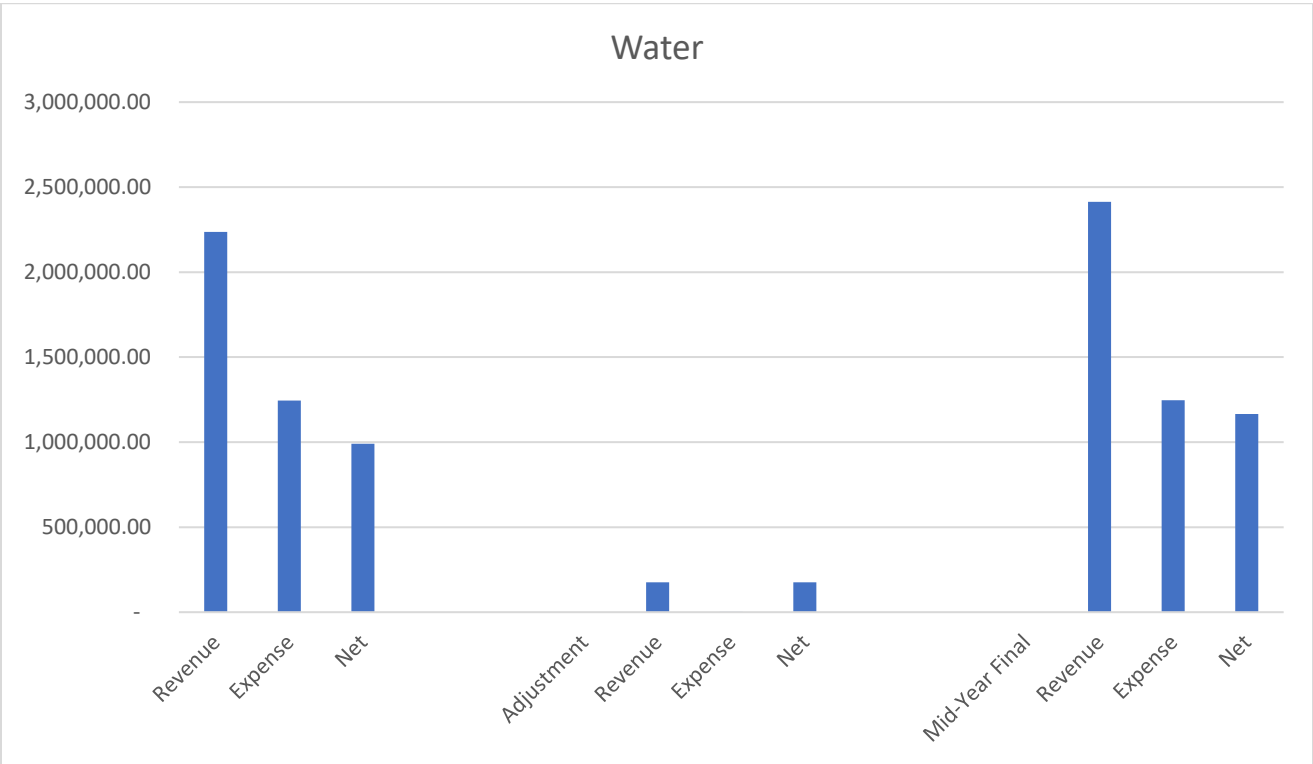




CITY HALL

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- Security camera for the Corporation Yard - \$50,000



City of Angels - Line Item Budget Adjustments
Water

Description	FY25 Budget	Adjustment	New Budget
Interest Earned	150,000.00	75,000.00	225,000.00
Water Service Fee - O&M	2,023,883.00	100,000.00	2,123,883.00
Utility Processing Fee	-	5,000.00	5,000.00
Door Hanger/Restoration Fees	5,000.00	(1,000.00)	4,000.00
Shut-Off Fee	3,800.00	(2,800.00)	1,000.00
Revenue		176,200.00	
Salaries	320,669.00	(30,812.06)	289,856.94
Salaries - Part Time	5,000.00	(5,000.00)	-



**CITY HALL**

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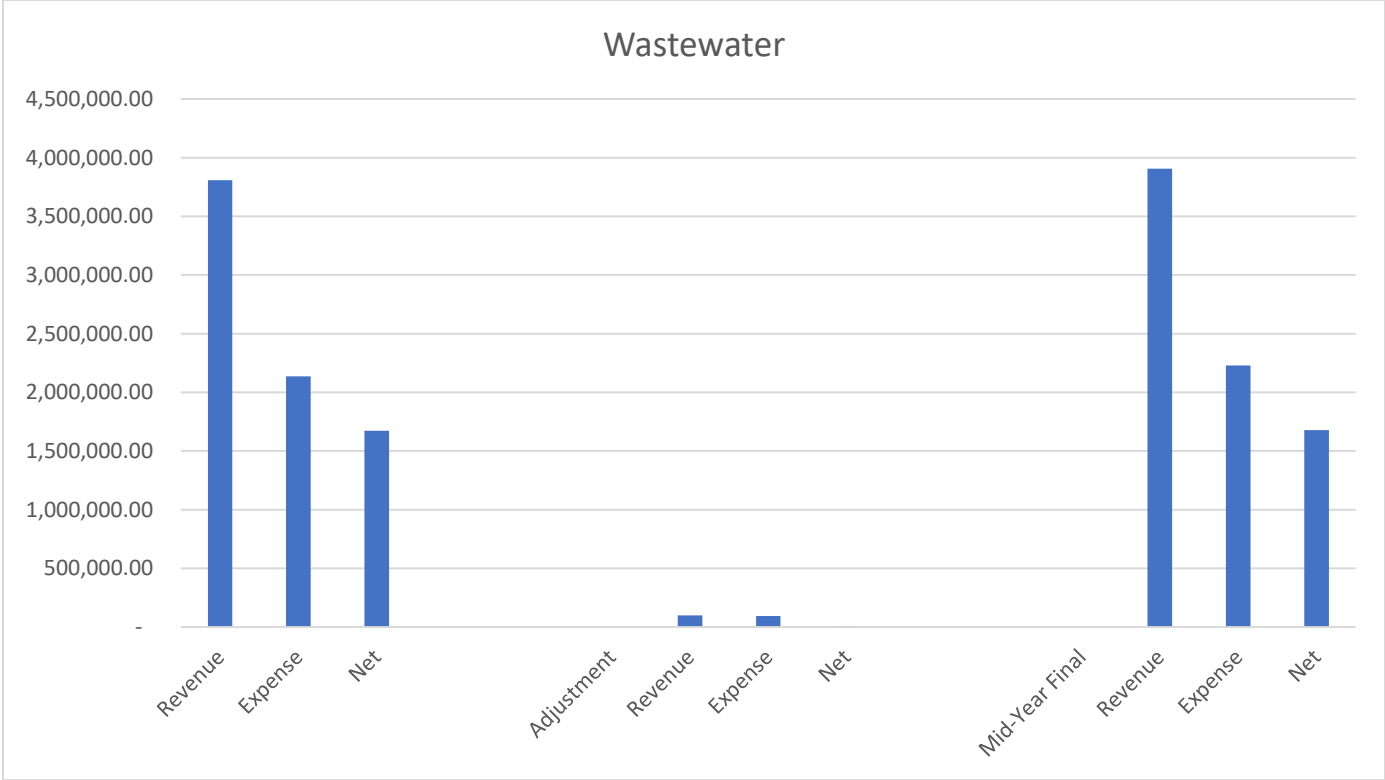
Overtime	12,000.00	2,000.00	14,000.00
Call Out Pay	7,984.00	(3,000.00)	4,984.00
On-Call Pay	8,340.00	1,000.00	9,340.00
Holiday Pay	15,000.00	(15,000.00)	-
Leave Payout	2,500.00	2,500.00	5,000.00
Medicare	4,868.00	(1,000.00)	3,868.00
FICA	20,813.00	(2,000.00)	18,813.00
Health Insurance	78,619.00	(10,000.00)	68,619.00
Dental & Life Insurance	5,538.00	(3,000.00)	2,538.00
Vision Insurance	857.00	(250.00)	607.00
PERS	41,698.00	(10,000.00)	31,698.00
Long Term Disability	2,383.00	(500.00)	1,883.00
Uniform Allowance	800.00	(500.00)	300.00
Cell Allowance	1,371.00	1,500.00	2,871.00
PERSUL	59,248.69	4,062.06	63,310.75
Computer/Software	15,889.75	2,000.00	17,889.75
Computer Maint/Software Lease	-	500.00	500.00
Vehicle Maintenance & Repair	2,500.00	5,000.00	7,500.00
Computer/Software	2,000.00	(2,000.00)	-
Outside Consultant	24,000.00	(10,000.00)	14,000.00
IT Services	2,500.00	2,500.00	5,000.00
Laboratory Supplies	5,000.00	(1,000.00)	4,000.00
Water Testing	22,000.00	(2,000.00)	20,000.00
Replacement Meters	1,500.00	5,000.00	6,500.00
Dues & Subscriptions	5,780.00	(1,000.00)	4,780.00
Training & Travel	8,000.00	(2,000.00)	6,000.00
Uniform Service	-	1,500.00	1,500.00
State Fees	65,000.00	6,500.00	71,500.00
Capital Outlay - Equipment	-	65,000.00	65,000.00
Expense		-	





CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181



City of Angels - Line Item Adjustment

Wastewater

Description	FY25 Budget	Adjustment	New Budget
Interest Earned	300,000.00	100,000.00	400,000.00
Revenue		100,000.00	
Salaries - Part Time	5,000.00	(5,000.00)	-
Overtime	5,000.00	9,000.00	14,000.00
Call Out Pay	8,053.00	(6,000.00)	2,053.00
On-Call Pay	8,341.00	(500.00)	7,841.00





CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

Holiday Pay	15,000.00	(15,000.00)	-
Leave Payout	2,500.00	4,000.00	6,500.00
Medicare	4,834.00	500.00	5,334.00
FICA	20,667.00	2,000.00	22,667.00
Health Insurance	56,266.00	6,000.00	62,266.00
Dental & Life Insurance	5,032.00	(1,500.00)	3,532.00
Vision Insurance	850.00	(250.00)	600.00
PERS	31,904.00	3,500.00	35,404.00
Uniform	1,500.00	(1,000.00)	500.00
Cell Allowance	1,360.00	1,500.00	2,860.00
PERSUL	62,720.72	63,900.76	126,621.48
Computer Maint/Software Lease	-	500.00	500.00
Equipment Maintenance & Repair	160,000.00	(15,000.00)	145,000.00
Vehicle Maintenance & Repair	7,000.00	10,000.00	17,000.00
Building Maintenance	5,000.00	(1,000.00)	4,000.00
Equipment	3,000.00	350.00	3,350.00
IT Services	2,205.00	2,500.00	4,705.00
Materials & Supplies	4,000.00	3,500.00	7,500.00
Laboratory Supplies	5,000.00	(1,000.00)	4,000.00
Dues & Subscriptions	1,200.00	3,125.00	4,325.00



**CITY HALL**

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

Training & Travel	7,000.00	(2,000.00)	5,000.00
Uniform Service	2,000.00	(500.00)	1,500.00
Recruiting	1,000.00	(500.00)	500.00
Sludge Handling	25,000.00	(14,796.00)	10,204.00
Stream Testing	12,000.00	(12,000.00)	-
Capital Outlay - Equipment	55,000.00	65,000.00	120,000.00
UV System Maintenance	40,000.00	(5,000.00)	35,000.00
Expense		94,329.76	

Analysis & Recommendations: The combination of reduced revenue and cost savings ensures the budget remains balanced. Staff recommends that the City Council approve the proposed budget adjustments to align with the updated revenue projections.



CITY OF ANGELS
CITY COUNCIL
RESOLUTION NO 25-16

RESOLUTION AMENDING THE 2024/25 BUDGET FOR THE MIDYEAR ADJUSTMENTS

WHEREAS, the City Council adopted Resolution #24-53, which adopted the budget for the Fiscal Year 2024/2025 and authorized spending totaling \$22,753,311; and

WHEREAS, the City Staff has recommended Amendments to the Budget attached to this resolution; and

WHEREAS, the City Council has reviewed these recommendations and wishes to approve this budget adjustment.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Angels approves budget adjustments that will increase the expenditure authorization by \$95,142 and revenue \$276,200 as follows:

	Expenditures	Additional Revenues	General Fund Net Effect	Other Funds Net Effect
1. General Fund	86,361	-71,000	157,361	0
2. Enterprise Fund	95,142	276,200	181,058	0
	181,503	205,200	338,419	0

FURTHER BE IT RESOLVED that the City Council of the City of Angels approves a budget amendment of \$338,419 increase to the General and Enterprise Funds.

DULY PASSED AND ADOPTED this 18th day of March 2025 by the following vote:

Ayes:
Noes:
Absent:
Abstain:

Michael Chimente
Mayor
ATTEST:

Rose Beristianos
City Clerk



HOME OF THE JUMPING FROG



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

March 4, 2025

AARP
Capacity-Building Microgrants

Re: Habitat for Humanity Calaveras Home Repair Program

To Whom it May Concern:

I am writing to express support for the Habitat for Humanity Calaveras Capacity-Building Microgrants application for the Habitat Calaveras' Home Repair program.

My name is Michael Chimento, and I have the honor to serve as Mayor of Angels Camp. Habitat for Humanity Calaveras is an integral part of Angels Camp and a true community partner. I support Habitat's desire to provide a home repair program. I believe this project would be of significant benefit to the Angels Camp community as well as surrounding areas in Calaveras County.

The Habitat for Humanity Calaveras affiliate is in Angels Camp, CA in Calaveras County. Calaveras County located in the central foothills of the Sierra Nevada is a rural area of California that has limited resources to assist the age 50 and over residents of Calaveras County, especially for helping with home repairs and aging in place programs. Habitat Calaveras already has a successful home repair program and funds from AARP would enhance Habitat's program and ensure that a population that is 50 years and older could receive critical home repairs.

Habitat for Humanity's mission is to provide decent, affordable housing for low-income homeowners while improving neighborhoods and property values. Habitat Calaveras and the home repair program are a crucial service for our community. I encourage you to award Habitat for Humanity Calaveras' grant application. Should you have any additional questions, please feel free to contact me at michaelchimento@angelscamp.gov.

Sincerely,

Michael S. Chimento
Mayor, City of Angels Camp





CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

March 4, 2025

AARP
Flagship AARP Community Challenge Grant

Re: Habitat for Humanity Calaveras Home Repair Program

To Whom it May Concern:

I am writing to express support for the Habitat for Humanity Calaveras Flagship AARP Community Challenge grant application for the Habitat Calaveras' Home Repair program.

My name is Michael Chimento, and I have the honor to serve as Mayor of Angels Camp. Habitat for Humanity Calaveras is an integral part of Angels Camp and a true community partner. I support Habitat's desire to apply for the Community Challenge grant. I believe this grant would be of significant benefit to the Angels Camp community as well as surrounding areas in Calaveras County.

The Habitat for Humanity Calaveras affiliate is in Angels Camp, CA in Calaveras County. Calaveras County located in the central foothills of the Sierra Nevada is a rural area of California that has limited resources to assist the age 50 and over residents of Calaveras County, especially for helping with home repairs and aging in place programs. Habitat Calaveras already has a successful home repair program and funds from AARP would enhance Habitat's program and ensure that a population that is 50 years and older could receive critical home repairs.

Habitat for Humanity's mission is to provide decent, affordable housing for low-income homeowners while improving neighborhoods and property values. Habitat Calaveras and the home repair program are a crucial service for our community. I encourage you to award Habitat for Humanity Calaveras' grant application. Should you have any additional questions, please feel free to contact me at michaelchimento@angelscamp.gov.

Sincerely,

Michael S. Chimento
Mayor, City of Angels Camp



January 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 HOLIDAY	2	3	4
5	6	7 City Council Meeting	8	9 Planning Com 5:30	10	11
12	13	14	15 COG TAC CPPA IRWMA	16 All hazards planning Codes 3pm to 5pm	17	18
19	20 HOLIDAY	21 City Council Meeting	22 Bank of Stkn Mixer 5pm to 7pm	23	24	25
26	27 LAFCO	28 UWPA	29 MEETING FIRE WATER RATES 6pm	30	31	

LEAGUE OF CITIES Mayors and Council Members Academy January 22-24, 2024 Sac, January 29-31, 2024 Garden Grove

CSEDD: R: Chimente, A: Broglio
 COG: R: Behiel & Schirato A: Broglio
 CPPA: R: Chimente, A: Broglio
 LAFCO: R: Behiel & Moncada A: Chimente
 SOLID WASTE TASK FORCE: R: Broglio, A: Chimente
 UWPA: R: Broglio & Schirato, A: Chimente

COG TAC – City Administrator
 IRWMA - PW SUPERINTENDENT / CITY ADMINISTRATOR

February 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4 City Council Meeting *CountyBOS Monument Ribbon Cutting 10AM	5 COG	6	7	8
9	10	11	12	13 FERC Com 3:00 Planning Com 5:30	14 Avellino Ribbon Cut 4:00pm RSVP by 2/12	15
16	17	18 City Council Meeting BEHIEL GONE	19 COG TAC (cancelled) IRWMA	20 CSEDD	21	22
23	24	25 UWPA – MOVE NO DATE SET	26	27	28	

LEAGUE OF CITIES City managers Conference Feb 5-7, 2025

CSEDD: R: Chimento, A: Broglio
 COG: R: Behiel & Schirato A: Broglio
 CPPA: R: Chimento, A: Broglio
 LAFCO: R: Behiel & Moncada A: Chimento
 SOLID WASTE TASK FORCE: R: Broglio, A: Chimento
 UWPA: R: Broglio & Schirato, A: Chimento

COG TAC – City Administrator
 IRWMA - PW SUPERINTENDENT / CITY ADMINISTRATOR
 AVA – City Administrator

March 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4 City Council Meeting MONCADA OUT	5 COG **FERC 2PM	6	7	8
9	10	11	12	13 Planning Com 5:30	14	15
16	17 LAFCO	18 City Council Meeting	19 COG TAC IRWMA pot/AVA	20 POT/AVA	21	22
23	24	25 UWPA	26 POT/AVA 11am BOS.O	27	28	29
30	31					

LEAGUE OF CITIES Planning Commissioners Academy March 5-7, 2025, Public Works Officers Institute March 19-21, 2025

CSEDD: R: Chimento, A: Broglio
 COG: R: Behiel & Schirato A: Broglio
 CPPA: R: Chimento, A: Broglio
 LAFCO: R: Behiel & Moncada A: Chimento
 SOLID WASTE TASK FORCE: R: Broglio, A: Chimento
 UWPA: R: Broglio & Schirato, A: Chimento

COG TAC – City Administrator
 IRWMA - PW SUPERINTENDENT / CITY ADMINISTRATOR
 AVA – City Administrator

April 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 City Council Meeting NO CAROLINE	2 COG – NO CAROLINE	3	4	5
6	7	8	9	10 Planning Com 5:30	11	12
13	14	15 City Council Meeting	16 COG TAC CPPA IRWMA	17	18	19
20	21	22 UWPA	23	24	25	26
27	28	29	30			

LEAGUE OF CITIES City Leaders Summit April 23-25, 2025

CSEDD: R: Chimento, A: Broglio
 COG: R: Behiel & Schirato A: Broglio
 CPPA: R: Chimento, A: Broglio
 LAFCO: R: Behiel & Moncada A: Chimento
 SOLID WASTE TASK FORCE: R: Broglio, A: Chimento
 UWPA: R: Broglio & Schirato, A: Chimento

COG TAC – City Administrator
 IRWMA - PW SUPERINTENDENT / CITY ADMINISTRATOR
 AVA – City Administrator

May 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6 City Council Meeting NO CAROLINE	7 COG – NO CAROLINE	8 Planning Com 5:30	9	10
11	12	13	14	15 <u>CSEDD</u>	16	17
18	19 <u>LAFCO</u>	20 City Council Meeting	21 <u>COG TAC</u> <u>IRWMA</u>	22	23	24
25	26	27 <u>UWPA</u>	28	29	30	31

LEAGUE OF CITIES City Attorneys Spring Conference May 7-9, 2025

CSEDD: R: Chimento, A: Broglio
 COG: R: Behiel & Schirato A: Broglio
 CPPA: R: Chimento, A: Broglio
 LAFCO: R: Behiel & Moncada A: Chimento
 SOLID WASTE TASK FORCE: R: Broglio, A: Chimento
 UWPA: R: Broglio & Schirato, A: Chimento

COG TAC – City Administrator
 IRWMA - PW SUPERINTENDENT / CITY
 ADMINISTRATOR
 AVA – City Administrator

June 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3 City Council Meeting	4 COG	5	6	7
8	9	10	11	12 Planning Com 5:30	13	14
15	16	17 City Council Meeting	18 COG TAC IRWMA	19	20	21
22	23	24 UWPA	25	26	27	28
29	30					

CSEDD: R: Chimento, A: Broglio
 COG: R: Behiel & Schirato A: Broglio
 CPPA: R: Chimento, A: Broglio
 LAFCO: R: Behiel & Moncada A: Chimento
 SOLID WASTE TASK FORCE: R: Broglio, A: Chimento
 UWPA: R: Broglio & Schirato, A: Chimento

COG TAC – City Administrator
 IRWMA - PW SUPERINTENDENT / CITY
 ADMINISTRATOR
 AVA – City Administrator

July 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 City Council Meeting	2	3	4	5
6	7	8	9	10 Planning Com 5:30	11	12
13	14	15 City Council Meeting	16 COG TAC CPPA IRWMA	17	18	19
20	21 LAFCO	22 UWPA	23	24	25	26
27	28	29	30	31		

CSEDD: R: Chimento, A: Broglio
 COG: R: Behiel & Schirato A: Broglio
 CPPA: R: Chimento, A: Broglio
 LAFCO: R: Behiel & Moncada A: Chimento
 SOLID WASTE TASK FORCE: R: Broglio, A: Chimento
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COG TAC – City Administrator
 IRWMA - PW SUPERINTENDENT / CITY
 ADMINISTRATOR
 AVA – City Administrator

August 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1	2
3	4	5 City Council Meeting	6 COG	7	8	9
10	11	12	13	14 Planning Com 5:30	15	16
17	18	19 City Council Meeting	20 COG TAC IRWMA	21 CSEDD	22	23
24	25	26 UWPA	27	28	29	30
31						

CSEDD: R: Chimento, A: Broglio
 COG: R: Behiel & Schirato A: Broglio
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COG TAC – City Administrator
 IRWMA - PW SUPERINTENDENT / CITY
 ADMINISTRATOR
 AVA – City Administrator

September 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 City Council Meeting	3 COG	4	5	6
7	8	9	10	11 Planning Com 5:30	12	13
14	15 LAFCO	16 City Council Meeting	17 COG TAC IRWMA	18	19	20
21	22	23 UWPA	24	25	26	27
28	29	30				

CSEDD: R: Chimento, A: Broglio
 COG: R: Behiel & Schirato A: Broglio
 CPPA: R: Chimento, A: Broglio
 LAFCO: R: Behiel & Moncada A: Chimento
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 UWPA: R: Broglio & Schirato, A: Chimento

COG TAC – City Administrator
 IRWMA - PW SUPERINTENDENT / CITY
 ADMINISTRATOR
 AVA – City Administrator

October 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 COG	2	3	4
5	6	7 City Council Meeting	8	9 Planning Com 5:30	10	11
12	13	14	15 COG TAC CPPA IRWMA	16	17	18
19	20	21 City Council Meeting	22	23	24	25
26	27	28 UWPA	29	30	31	

LEAGUE OF CITIES Annual Conference and Expo October 8-10, 2025

CSEDD: R: Chimento, A: Broglio
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COG TAC – City Administrator
 IRWMA - PW SUPERINTENDENT / CITY ADMINISTRATOR
 AVA – City Administrator

November 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4 City Council Meeting	5 COG	6	7	8
9	10	11	12	13 Planning Com 5:30	14	15
16	17 LAFCO	18 City Council Meeting	19 COG TAC IRWMA	20 CSEDD	21	22
23	24	25 UWPA	26	27	28	29
30						

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COG TAC – City Administrator
 IRWMA - PW SUPERINTENDENT / CITY ADMINISTRATOR
 AVA – City Administrator

December 2025

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 City Council Meeting	3 COG	4	5	6
7	8	9	10	11 Planning Com 5:30	12	13
14	15	16 City Council Meeting	17 COG TAC IRWMA	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

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