

#### CITY COUNCIL MEETING

November 04, 2025 at 6:00 PM Angels Fire House – 1404 Vallecito Road

#### **AGENDA**

To view or participate in the meeting online, please use the following link:

Join on your computer, mobile app or room device

Click here to join the meeting Meeting ID: 259 054 873 390

Passcode: NRF287

Download Teams | Join on the web

Or call in (audio only)

+1 209-662-6903,,253817460# United States, Stockton

Phone Conference ID: 253 817 460# Find a local number | Reset PIN

<u>Learn More</u> | <u>Meeting options</u>

In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time.

**CITY COUNCIL** appreciates your interest and encourages your participation. Regularly scheduled meetings are held the 1st and 3rd Tuesday of each month. The Agenda is divided into two sections:

**CONSENT AGENDA:** These matters include routine financial and administration actions and are usually approved by a single majority vote.

**REGULAR AGENDA:** These items include significant financial and administration actions of special interest, hearings and work sessions. The numerical order of the items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Mayor or Council Members. All questions shall be directed to the Mayor who, at his/her discretion, will refer to Staff.

Mayor Michael Chimente | Vice Mayor Caroline Schirato

Council Members Alvin Broglio, Scott Behiel, Kara Scott

Interim City Administrator Steve Williams | City Attorney Doug White

#### 6:00 PM REGULAR MEETING

- 1. ROLL CALL
- 2. PLEDGE OF ALLEGIANCE
- 3. PRESENTATIONS/PROCLAMATIONS/RECOGNITIONS
  - A. Presentation Central Sierra Economic Development District (CSEDD), Steve Williams, Interim City Administrator
- 4. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

#### 5. PUBLIC COMMENT

The public may address the Council on any item of public interest not otherwise on the agenda that is within the jurisdiction of the city. No action may be taken. Matters to be addressed may be referred to City Staff or placed on a subsequent meeting Agenda. Speakers are limited to five minutes per person.

#### 6. CONSENTITEMS

A. Approve Draft Minutes of October 21, 2025, Michelle Gonzalez, Deputy City Clerk

#### 7. ACTION ITEMS

A. Resolution 25-86 - Identifying top discussion priorities for a joint meeting between Utica Water and Power Authority elected bodies, Steve Williams, Interim City Administrator

#### 8. INFORMATIONAL ITEMS

#### 9. ADMINISTRATION REPORT

- A. Angels Creek Trail Update, Steve Williams, Interim City Administrator
- B. Automated Meter Reader Update, Steve Williams, Interim City Administrator
- C. City Council Monthly Update, Steve Williams, Interim City Administrator

#### 10. COUNCIL REPORT

#### 11. CORRESPONDENCE

#### 12. CALENDAR

A. November & December 2025 Council Calendar

#### 13. FUTURE AGENDA ITEMS

#### 14. ADJOURN TO CLOSED SESSION

A. Public Employee Performance Evaluation, Government Code section 54957(b).

Title: City Administrator

**B.** Public Employee Performance Evaluation, Government Code section 54957(b).

Title: Chief of Police

C. Conference with Real Property Negotiators, Ca Gov Code Section 54956.8

Property: APN - 062-004-043 Takahashi - 0.07 acre

Negotiating Parties: Steve Williams, Interim City Administrator

**Under Negotiation: Price and Terms** 

#### 15. REPORT OUT OF CLOSED SESSION

#### 16. ADJOURNMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at City Hall 209-736-2181. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title II) Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection at City Hall at 200 Monte Verda Street Ste. B, Angels Camp, CA 95222 during normal business hours. The Agenda is also available on line at www.angelscamp.gov.



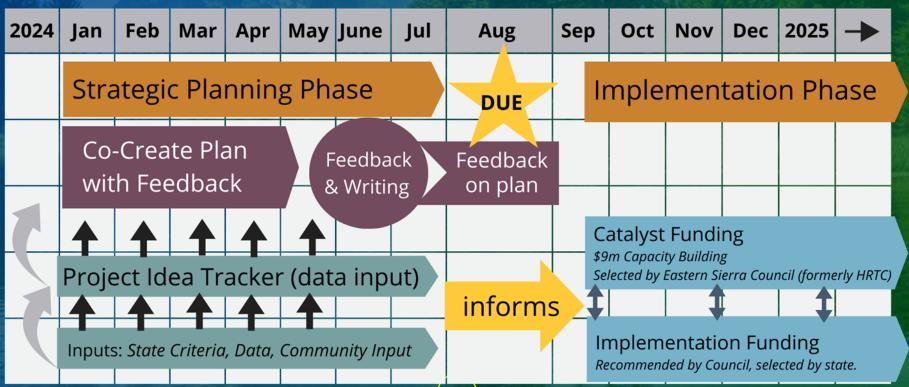
# Agenda:

- California Jobs First Initiative Update
- CASF Grant Update
- Funding Sources & Sustainability
- CEDS Annual Report
- Regional Activities
- Discussion / Q & A



# CA Jobs First Update

# Transition to the Implementation Phase





## Planning Phase Mar 2023-Sep 2024

**Community Outreach** 

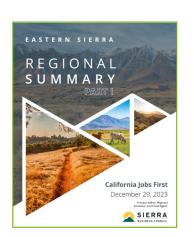
14 Focus Groups11 Community Workshops59 Organizational Surveys

**Formed Governing Council** 

#### **Convened Committees**

Local Government, Workforce & Education, Tribal, Business, Project Identification

Created Regional Summary and Strategic Plan





# Sierra Jobs First

Our work to date as a region

Section 3, Item A.

## **Catalyst Phase**

Jun 2024-Sep 2026

#### **Industry Sector Coordination**

Community Healthcare

Agriculture, Natural & Working Lands

**Recreation & Tourism** 

**Developed Activation Plans** 

**Facilitated Working Groups** 

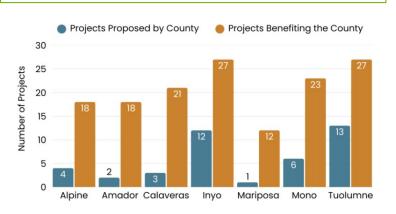
Supported Projects with Industry Expertise

#### **Catalyst Projects**

\$9M in Grant Funding

47 applications

39 projects funded to date



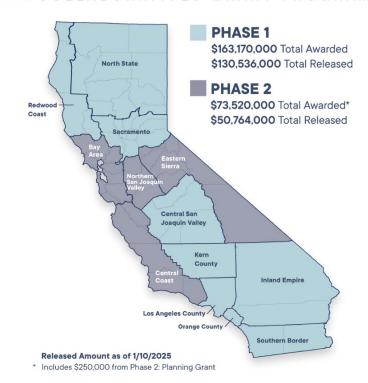
**Transition Phase - Preparing for What's Next** Sep 2025-2026

# Ongoing Support for Regionalism at the State Level



## New funding opportunities using CJF regions/priorities









#### **California Jobs First Priority**

The CWDB seeks to fund partnerships in high-demand industry sectors throughout the state. To ensure HRTP investments align with demand for good jobs, the CWDB has aligned its industry priorities for the HRTP 2025 grant with California Jobs First strategic sectors Eligibility for HRTP 2025 is limited to projects focusing on one or more of the strategic industry sectors identified in California's State Economic Blueprint and the thirteen California Jobs First Regional plans.



California's State Economic Blueprint identifies key strategic sectors that are vital for driving the state's future growth a

# MLJT & CSEDD's Roles

- Providing Technical Assistance Build Capacity, Expand Access
  - Aligning projects with regional and state criteria for funding (CA Economic Blueprint)
  - Moving projects towards execution Contracting & Collaboration
  - Funding and logistical challenges, act as a solution architect
- Sector Navigation Driving Regional Coordination and Workforce Alignment
  - Serve as a credible, consistent, and culturally competent source of information for stakeholders
  - Serve as a bridge for relationship management between Eastside and Westside stakeholders, translating projects for meaningful impact across the region

# MLJT & CSEDD's Roles

- Facilitation of Working Groups Focus on Collaboration
  - Convene cross-sector stakeholders using the "Next-Gen" Model
    - Industry, Workforce Boards, Government, Education, CBOs
  - Focus on regional needs, promotion of local voice Lived experience of stakeholders
  - Sector Partnership Initiatives
    - Healthcare 8/1/25, 9/11/25
    - Natural and Working Lands/Agriculture 11/13/25
- Sector Activation Plans Advancing Regional 'Readiness'
  - Develop sector specific plans to guide workforce and economic development efforts
  - Establish clear goals, strategies, and actionable steps tailored to our communities
  - Built alignment with state priorities, ensuring equity amongst disinvested populations

# CSEDD's Project

- CSEDD's Project Submission 'Sierra Founder's Academy'
  - Approved for partial funding \$176,000 for entrepreneurship training
  - Working to align with existing programming and educational pathways
    - Will be implemented in partnership Sierra Commons
    - Work to complement entrepreneurship programs in regional HS & Community Colleges
    - Creation of a 'Youth Chamber of Commerce' to foster sustainability and community



# CASF Grant Update Procedural and Work Plan Based Activities

- Marketing and Outreach efforts in collaboration w/ CSUF
- Working in collaboration w/ RCRC
- 4<sup>th</sup> Iteration of subject matter panel 8/29/25, 5<sup>th</sup> 12/5/25
- FFA awards coming to the region
- GSCA bringing open access model to benefit constituents and ISPs



# FFA Grant Activity





County	Award ID	Requestor	Proj Title	FFA grant Funding
Alpine	T-17833	GSCA	GSCA Alpine County Broadband Network	\$6,985,978.00
Amador	T-17853	GSCA	GSCA Amador County Broadband Network	\$57,180,300.00
Loan Loss Reserve, All	T-17858	GSCA	Loan Loss Reserve	\$50,000,000.00
Tuolumne	T-17874	Sierra Nevada Communications	Fiber 108 Lower Phase	\$1,889,117.00
Tuolumne	T-17874	Sierra Nevada Communications	Fiber 108 - Upper Phase	\$1,916,752.00
Tuolumne	T-17874	Sierra Nevada Communications	Fiber 120	\$374,469.00
Tuolumne	T-17874	Sierra Nevada Communications	Fiber 108 -Strawberry Summer Hill	\$2,105,330.00
Tuolumne	T-17874	AT&T	Tuolumne-1C	\$3,015,032.00
Mariposa, Stanislaus, Tuolumne	T-17869	AT&T	Mariposa-1	\$9,443,101.00

# CSEDD Awareness Campaign



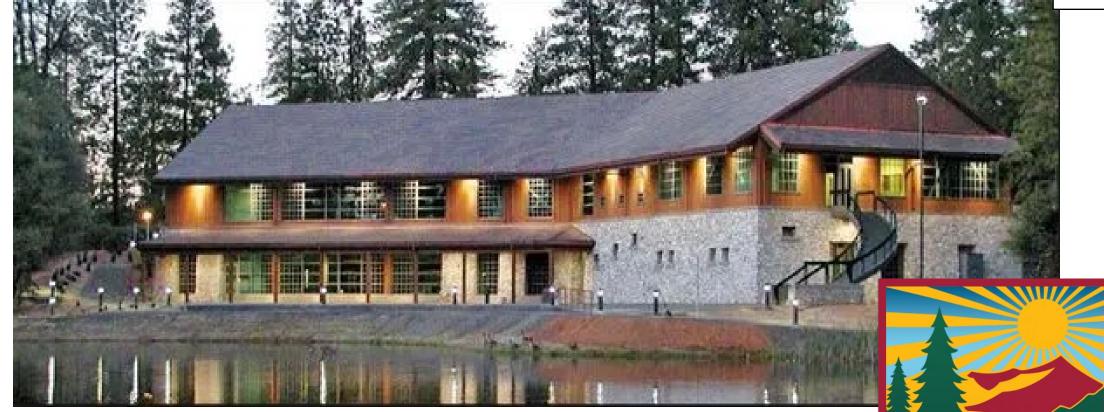
# Funding Sources and Sustainability

- CASF \$595,600
- SJF Planning \$350,000
- SJF Convenor Partner \$175,000
- Sierra Founders \$176,00
- CLERE / LCI \$100,000
- DOL Healthcare \$240,000
- Rural EV Chargers Pending
- Prop 4 Funding \$4M \$6M (SNC)
- Implementation Pending Submission





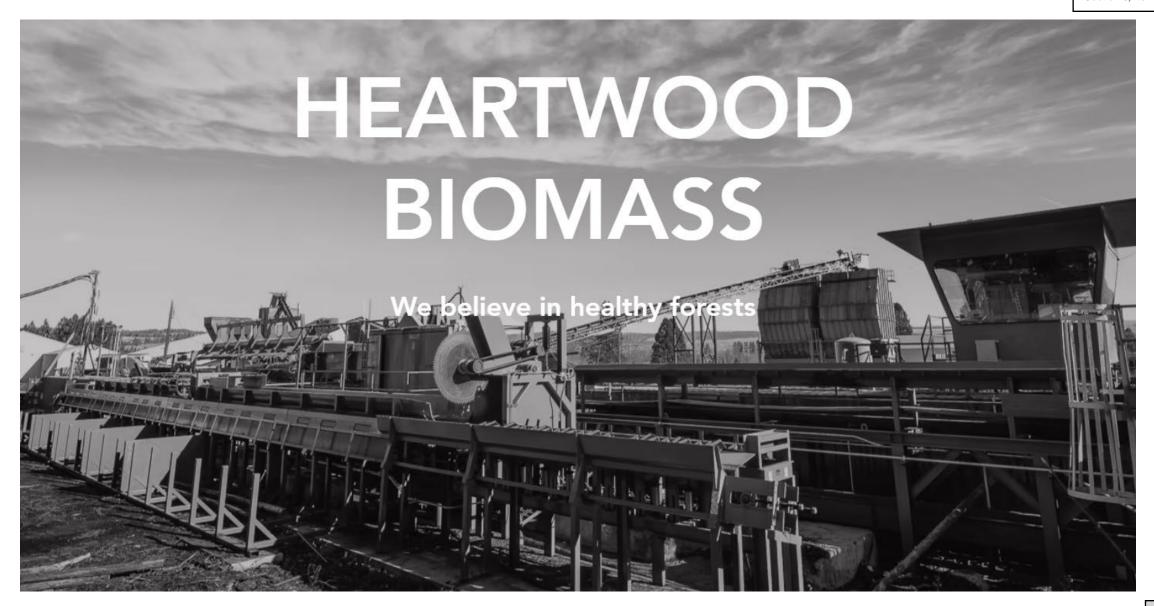
CSEDD & MLJT – Trusted Messengers, Impactful Partners

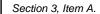


Pathways. Partnerships. Regional Prosperity



- Hands-on Training for Fuels Reduction, Chainsaw Operation, and Heavy Equipment Use
- Graduates Transition into Forestry, Conservation, and Fire Protection Careers
- High Demand, Industry Driven Career Paths Supporting Regional Partners
- Developed in Partnership w/ MLJT and Regional Employers









- Converts Underutilized Biomass into Value-Added Products
- Hires Graduates from the Greater Sierra Forestry Corps
- General Manager Sits on Workforce Development Board
- Engages MLJT for Business Services (Upskilling)

# Adventist Hospital – Community Partners and Industry L



# Adventist Health Sonora



## **Workforce Partnerships:**

- Partners with Columbia College and Sonora High School to provide internship sites for healthcare students.
- Actively hires program graduates, strengthening local healthcare career ladders
- Operates a Skilled Nursing Facility (SNF), expanding workforce demand.

## **Leadership Role:**

 Operations Manager serves as Board Chair for the Mother Lode WDB



Section 3, Item A

# **Primary Operations:**

- 10 Acre Regenerative Farm and Orchard in Bishop, CA
- Blue Heron Farm is the Largest
   Production Farm in Inyo County
- Produced over 200,00 lbs. of Produce in 2025

# **Regional Impact:**

- Project Goal is to Drive Year-Round Agricultural Production
- Produce a Feasibility Study Identifying Residents Served
- Community-Driven, Sustainable Agriculture in the High Deser









- Working to Restore Traditional Food Systems, Improve Community Health and Food Access
- Addresses Health Disparities of Indigenous Populations
- Community Gardens and Farmers Markets
- Engenders Cultural Revitalization through Traditional Plants and Farming Practices



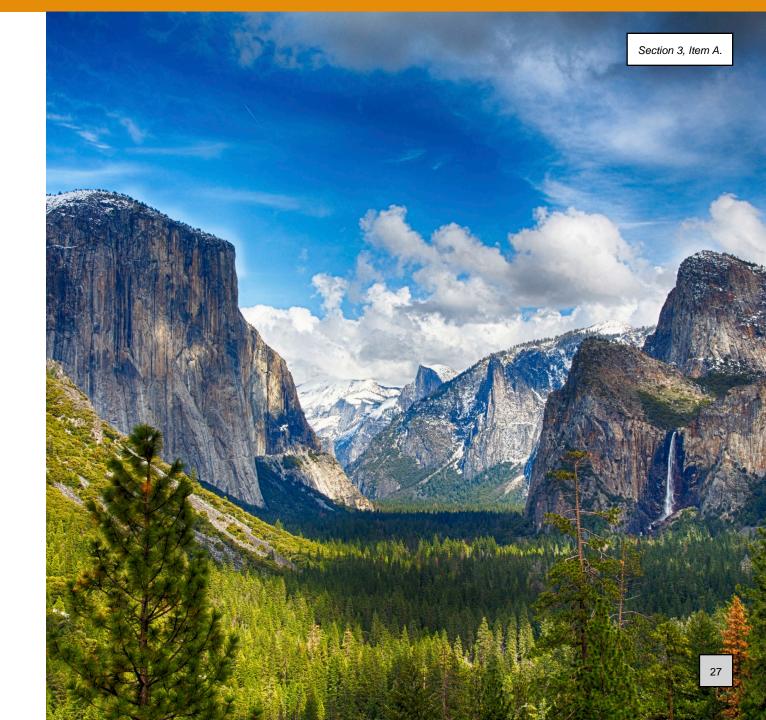
# TOURISM AND RECREATION

# Where Natural Beauty Meets Economic Opportunity

The Central Sierras are home to world-class recreation destinations that attract millions of visitors each year.

#### **Destinations Include:**

- Yosemite National Park (4M+ Visitors/yr)
- Stanislaus National Forest
- Dodge Ridge and Bear Valley Ski Resorts
- Calaveras Big Trees State Park
- Lake Don Pedro and New Melones Lake





A Critical Regional Barrier and Opportunity

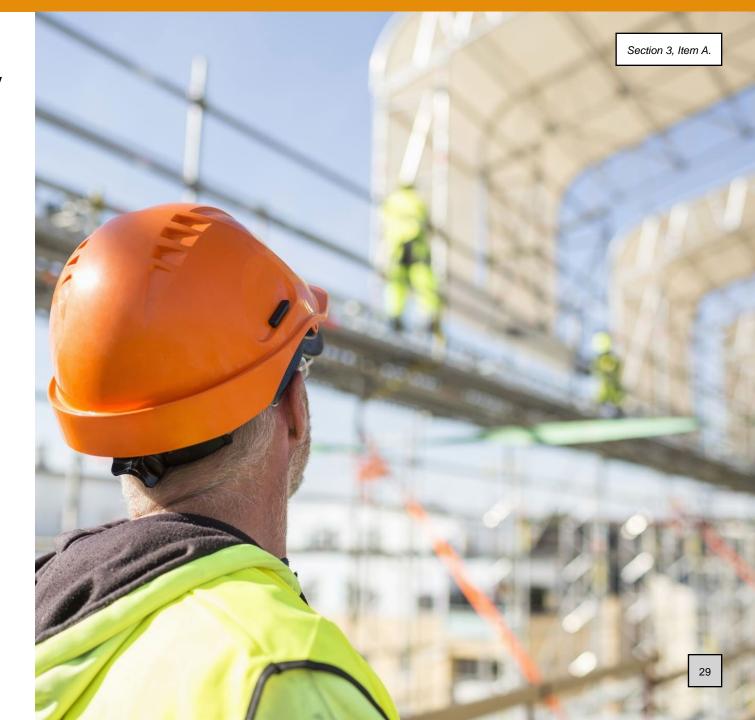
- Housing is consistently cited as a top barrier to recruitment and retention across industry
- Production lags far behind demand, exacerbating the shortage of affordable housing
- Average home costs rising faster than regional wage growth
- Outmigration of working-age residents and inbound retirees/second home buyers creates a structural imbalance

# FROM POLICY TO POSSIBILITY

# A Region Ready for Development

Zoning reforms, supportive governance, streamlined policies, and regional coordination

- Prioritization of housing as a workforce and economic development strategy
- Streamlined zoning updates act as incentives to support workforce housing and mixed-use projects
- Reduced permit burdens for commercial projects alleviate delays and uncertainty for developers
- Priority access to utilities ensures affordable housing projects can expedite timelines



# LAND IS READY: OPPORTUNITY AWAITS

With abundant acreage, identified growth parcels, and proactive planning the Central Sierras offer an abundance of opportunities for workforce and mixed-use development.

- Ready to build infill sites are mapped, pinpointing parcels suitable for immediate development
- Policies align zoning for MDR, HDR, and MU expand developable land for workforce housing
- Regional Comprehensive Economic Development Strategy (CEDS) highlights available land as a regional strength
- Available parcels are strategically located near employment centers, schools, and hightraffic visitor areas
- Several sites in the Central Sierras fall within Opportunity Zones, offering federal tax incentives









Sierra Region





#### CITY COUNCIL MEETING

October 21, 2025 at 6:00 PM Angels Fire House – 1404 Vallecito Road

#### **MINUTES - DRAFT**

**CITY COUNCIL** appreciates your interest and encourages your participation. Regularly scheduled meetings are held the 1st and 3rd Tuesday of each month. The Agenda is divided into two sections:

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Mayor Michael Chimente (PRESENT) | Vice Mayor Caroline Schirato (PRESENT)

Council Members Alvin Broglio (PRESENT), Kara Scott (ABSENT), and Scott Behiel (PRESENT)

Interim City Administrator Scott Ellis (PRESENT) | City Attorney (PRESENT)

#### 5:00PM CLOSED SESSION

- 1. ROLL CALL
- 2. ADJOURN TO CLOSED SESSION
  - A. Conference with Real Property Negotiators, Ca Gov Code Section 54956.8

Property: APN - 062-004-043 Takahashi - 0.07 acre

Negotiating Parties: Amy Augustine, City Planner

Under Negotiation: Price and Terms

- B. Conference with Legal Counsel Anticipated Litigation, Ca Gov Code Section 54956.9(d)(2):
  - 1 Matter Will Creger, City Attorney
- C. Public Employee Appointment, Ca Gov Code Section 54957(b)(1)

Title: City Administrator - Steve Williams, Interim City Administrator

#### 6:00 PM REGULAR MEETING

- 3. ROLL CALL
- 4. PLEDGE OF ALLEGIANCE
- 5. REPORT OUT OF CLOSED SESSION

No action was taken and direction was given to staff

6. PRESENTATIONS / PROCLAMATIONS / RECOGNITIONS

Section 6. Item A.

A. Presentation - Caltrans Update on 1H700 Project on Main Street (Steve Williams, Interm City Administrator)

Caltrans representatives provided an update on the Highway 49 Complete Streets Project. There was extensive discussion and several questions from the public.

#### 7. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

ACTION: MOTION TO APPROVE THE AGENDA BY COUNCIL MEMBER BEHIEL, SECONDED BY COUNICL MEMBER BROGLIO, PASSED 4 YES 1 ABSENT

#### 8. PUBLIC COMMENT

- Concerns were expressed by business owners in Downtown Angels regarding the New Geneva School. Legal counsel stated that these comments will need to be presented again at the Public Hearing on November 18, 2025, in order to be considered.
  - Julie Douglas of Crafty Chicks Downtown Angels read a statement on behalf of Gretel Tiscornia.
  - Erin Montoya, owner of The Salon, read a statement.
- Patricia Harkkins requested that the City work with Caltrans to install the Frog Plaques featuring winners of the Frog Jump while Caltrans is working on the Complete Streets Project.
- Erin Montoya and Marin Soldano inquired about the Wayfinding signs and their locations.

#### 9. CONSENT ITEMS

- A. Approve Draft Minutes of October 7, 2025 (Michelle Gonzalez, Deputy City Clerk)
- B. Approve corrected Minutes of July 01, 2025 originally approved on July 15, 2025 (Michelle Gonzalez, Deputy City Clerk)
- C. AP Checks and Treasurer Report September 2025 (Michelle Gonzalez, Finance Director)

ACTION: MOTION TO APPROVE ITEMS A, B, AND C BY COUNCIL MEMBER BEHIEL, SECONDED BY COUNCIL MEMBER BROGLIO, PASSED 4 YES 1 ABSENT

#### 10. ACTION ITEMS

A. Resolution 25-84 - Accept the Purdy Road Water and Sewer Improvements Project as complete, authorize release of retention, and authorize a contract completion notice to be filed with the County of Calaveras (Dave Richard, Dewberry Engineers)

ACTION: MOTION TO APPROVE RESOLUTION NO. 25-84, BY COUNCIL MEMBER BROGLIO, SECONDED BY VICE MAYOR SCHIRATO, PASSED 4 YES 1 ABSENT

**B.** Resolution 25-85 - Awarding a Contract to CSG to prepare the California Environmental Quality Act (CEQA) Environmental Document for the City of Angels Draft Greenhouse Gas Reduction Plan and Authorizing the City Administrator to sign all related documents and approve change orders not to exceed a total contract amount of \$45,000 (Amy Augustine, City Planner)

ACTION: MOTION TO APPROVE RESOLUTION NO. 25-85, BY COUNCIL MEMBER BROGLIO, SECONDED BY COUNCIL MEMBER BEHIEL, PASSED 4 YES 1 ABSENT

**C. Ordinance 549**: Re-introduce, waive the second reading by substitution of title, hold a public hearing and consider adopting an ordinance to address appointments to, and vacancies on, the Planning Commission (Amy Augustine, City Planner)

Section 6. Item A.

# ACTION: MOTION TO APPROVE ORDINANCE 549, BY VICE MAYOR SCHIRATO, SECONDED BY COUNCIL MEMBER BEHIEL, PASSED 4 YES 1 ABSENT

**D. Agreement** - Approve an Agreement Between the City of Angels and CSG for certain on-call, as needed services. (Steve Williams, Interim City Administrator)

ACTION: MOTION TO APPROVE AGREEMENT BETWEEN THE CITY OF ANGELS AND CSG FOR CERTAIN ON-CALL, AS NEEDED SERVICES, BY COUNCIL MEMBER BROGLIO, SECONDED BY VICE MAYOR SCHIRATO, PASSED 4 YES 1 ABSENT

**E. Resolution 25-83** - Approving a Side Letter Agreement to Include Out-of-Class pay for the Exempt Employee Group (Steve Williams, Interim City Administrator)

ACTION: MOTION TO APPROVE RESOLUTION NO. 25-83, BY COUNCIL MEMBER BEHIEL, SECONDED BY COUNCIL MEMBER BROGLIO, PASSED 4 YES 1 ABSENT

#### **INFORMATIONAL ITEMS**

- 11. ADMINISTRATION REPORT REPORT GIVEN
- 12. COUNCIL REPORT ALL REPORTED OUT

#### CORRESPONDENCE

- 13. CALENDAR REVIEWED
  - A. 2025 City Council Calendar October December
- 14. FUTURE AGENDA ITEMS UTICA FULL JPA MEETING TOPICS, STANDING UPDATE FROM CALTRANS REPORT BACK AT EVRY MEETING.
- 15. ADJOURNMENT

ACTION: MOTION TO ADJOURN THE MEETING AT 7:55 PM BY COUNCIL MEMBER BEHIEL, SECONDED BY COUNCIL MEMBER BROGLIO, PASSED 4 YES 1 ABSENT

	Michael S. Chimente, Mayor
Michelle Gonzalez Deputy City Clerk	



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

**DATE**: November 4, 2025

**TO**: City Council

**FROM**: Steve Williams, Interim City Administrator

**RE**: RESOLUTION – IDENTIFYING TOP DISCUSSION PRIORITIES FOR A JOINT MEETING

BETWEEN UTICA WATER AND POWER AUTHORITY ELECTED BODIES

#### **RECOMMENDATION:**

Discuss and identify the top two or three discussion priorities for a meeting between Utica Water and Power Authority elected bodies.

#### **BACKGROUND:**

Utica Water and Power Authority (UWPA) is a nonprofit, Joint Powers Authority (JPA), which was formed in 1996 as a partnership between the City of Angels Camp and the Union Public Utilities District (UPUD). The UWPA Board of Directors consists of two members of the Angels Camp City Council, two members of the UPUD Board of Directors and one member at large.

#### **DISCUSSION:**

During the July 22, 2025, meeting of the UWPA Board of Directors, members of the Board expressed interest in requesting a joint meeting of the elected bodies of the JPA.

During the August 26, 2025, meeting of the UWPA Board of Directors, members of the Board considered five possible topics for the joint meeting of the JPA Boards to discuss including:

- FERC Exemption Plan B Discuss possible courses of action should the FERC exemption be denied.
- Angels Penstock Reconstruction Discuss all aspects of a reconstruction project.
- Decommissioning Angels Powerhouse Discuss potential impacts of this action.
- Five-Year Funding Agreement Discuss impacts and commitment from partner agencies.
- Regional Water Reliability Studies Discuss possible RFP for the studies.

After considering the five topics, the UWPA Board identified three topics of priority for discussion including:

- Five-Year Funding Agreement
- Angels Penstock Reconstruction
- Regional Water Reliability Studies

Now that the UWPA Board have identified their top three topics for a joint JPA Meeting, Angels Camp City Council and the UPUD Board now have an opportunity to identify their top priorities for a joint JPA Meeting discussion.



Section 7, Item A.

The Angels Camp City Council could choose from the list of five topics discussed amongst the UP WA DOWN OF Directors or choose their own topics.

#### **FISCAL IMPACT:**

None

#### **ATTACHMENTS:**

Attachment "A" - Resolution



Section 7. Item A.

#### CITY OF ANGELS CITY COUNCIL RESOLUTION No. 25-86

# RESOLUTION IDENTIFYING TOP DISCUSSION PRIORITIES FOR A JOINT MEETING BETWEEN UTICA WATER AND POWER AUTHORITY ELECTED BODIES

**WHEREAS**, Utica Water and Power Authority (UWPA) is a nonprofit, Joint Powers Authority (JPA), which was formed in 1996 as a partnership between the City of Angels Camp and the Union Public Utilities District (UPUD); and

**WHEREAS**, the UWPA Board of Directors consists of two members of the Angels Camp City Council, two members of the UPUD Board of Directors and one member at large; and

WHEREAS, elected bodies of the UWPA are preparing for a joint meeting; and

**WHEREAS**, the Angels Camp City Council discussed their priorities and identified three topics for discussion at a joint JPA Meeting.

**NOW, THEREFORE BE IT RESOLVED** that the City Council of the City of Angels hereby identify the following topics for discussion at a joint UWPA JPA Meeting:

- (Insert Topic)
- (Insert Topic)
- (Insert Topic)

**PASSED AND ADOPTED** this 4<sup>th</sup> day of November 2025, by the following vote:

AYES: NOES: ABSTAIN: ABSENT:	
	Michael Chimente, Mayor
Michelle Gonzalez, Deputy City Clerk	





CITY OF ANGELS

# City Council Monthly Update

OC Section 9, Item C.

2025

Issue

Mayor Michael Chimente
Vice Mayor Caroline Schirato
Councilmember Scott Behiel, Councilmember Alvin Broglio, Councilmember Kara Scott

## Significant Ongoing Projects

#### **Current CIP Project**:

Vallecito Sewer Line Upgrade – Material Procurement

Estimated Completion: Q2 2026

Project Manager: Dave Richards - Dewberry

#### **Next CIP Project:**

East Angels Sewer Line Upgrade Estimated Completion: 2027

Project Manager: Dave Richards - Dewberry

#### **Major Projects:**

Eureka Oaks (Habitat) - In Construction

Estimated Completion ~2027

Project Manager: Dave Richard (Unico) - Dewberry

## **Twelve (12) Month Noteworthy Activity:**

October – Purdy Rd Water/Sewer Project Complete

October - CSG As Needed Services Agreement

October – Ground Water Exploration for Secondary

Water Sources Began

September – Five Year Pavement Management Plan September – Mark Twain Water Project Complete

September – Interim City Administrator Steve Williams September – New Police Sergeant – Steve Poortinga

September – Lightening Complex Fire Strike Teams

August - Speed Feedback Signs at Copello and Utica Park

August - Foundary Lane Decertified by CalTrans

August - Purdy Rd Sewer Project Began

July – New Police Officer – Justin Hart (Academy) July – Utility Billing and Payroll Migration to Accufund

June – New Police Officer – Andrew Nuss (Academy)

June - New Water Rates Effective

June - FY25/26 Budget Adopted

May - Utica Park Grand Opening

May - Firewise Application Approved

May - Gardner Way Chip Seal and Speed Tables

April - Announced Utica Park Soft & Grand Opening

April - Mark Twain Water Project Began

March – State of The City Address

March - Began Pressure Reducing Valve (PVR) Project

February – Three-Person Staffing in Fire Department

February – City Administrator Pam Caronongan

January - Cut/Exposed/Explored Birds Way

January – Fire Station 3<sup>rd</sup> Bedroom

January - New City Council Seated

December - BFCO Michael Clarke

December – Ratified MOU for Fire/Misc/Exempt

December – Fulltime Fire Chief December – Old City Hall Roof

December – City Officials Handbook

December - East Angels FEMA Grant

November - General Election

November – City Administrator Interview Panels

November – Negotiations Complete



#### **Current Vacancies/Recruitments:**

- City Administrator
- Police Officer
- Public Works Supervisor
- Relief Firefighter
- Chief Plant Officer

#### **New Hires/Promotions this month:**

None

#### **Projects:**

- City Administrator Recruitment
- Vallecito Parking Lot
- Special Event Grant Application
- Jumping Frog Sidewalk Plaque
- Strategic Plan Update

## **Finance Department**

#### Finance Department Update - October 2025

The Finance Department continued to make progress in October, focusing on utility billing stabilization, proactive customer outreach, and advancing new processes through the City's AccuFund financial system.

#### 1. Utility Billing

- September utility bills were mailed on October 14, 2025.
- October Utility bills were mailed on October 30, 2025 (on time) and will be due November 20, 2025.
- Autopay payments were processed on October 15 and October 31, 2025.
- The department remains on schedule for regular monthly billing and continues to provide flexibility for customers through the end of the year.

To help residents stay current and avoid future penalties, staff conducted an Accounts Receivable Aging Report in October.

- Customers with balances over 90 days past due are being personally contacted by Taylor to discuss their accounts and explore payment plan options. This is roughly 12% of the customer base.
- Payment plans allow customers to spread the 90+ day balance over 12 months while continuing to pay their current bills.
  - Example: A \$900 past-due balance = \$75/month additional payment plus the current bill.
- Customers with balances 60+ days past due will receive an email or mailed letter outlining these same options. Roughly 9% of the customer base.

This proactive outreach plans to notify customers before January 2026, when late fees and shut offs will resume, ensuring everyone has a chance to get back on track.

#### 2. Staff Highlights

Taylor has taken the lead on customer communication and data verification from the legacy system, providing excellent service and attention to detail. As of October, she has worked 411 of the 550 budgeted hours for her position and will be taking some time off in November. We are on track to retain her through mid to late December to continue supporting billing and data management efforts.

#### 3. Financial System Implementation

The Finance Department continues implementing new features in AccuFund to improve efficiency and streamline operations:

- Implemented automatic requisition and purchase order processing.
- Successfully ran the first payroll quarterly reports and submitted them to the State through the new system.

These steps mark significant progress toward full integration of AccuFund across City financial operations

## **Code Enforcement and Building**

Open

Section 9, Item C.

#### **Building – Completed this month**

•	Numbe	23	
	0	Burn Permit	6
	0	Addition / Alteration	4
	0	Re-Roofs	3
	0	Solar	3
	0	Electrical	2
	0	Generator	2
	0	Encroachment	1
	0	Fire Sprinkler	1
	0	Single Family Residence	1

•	Numb	er of Inspections
	0	Single Family Residence
	O	riie Spiilikiei

# Active cases on first day of the month 14 Closed

Code Enforcement – Completed this month

Violation Type
Public Nuisance 10 4
Housing 0 2

New Cases this month 2
Cases Closed this month 10

Active cases on last day of the month 6

## Water / Wastewater / Public Works

Public Works Superintendent Chris Oflinn

#### Public Works - Completed this month

- Took down Homecoming banner and jerseys.
- Repaired a drainage issue on Monte Verde St.
- Installed bench and tree plaques at Utica Park.
- Brush clearing on Booster Way.
- Started clearing drain inlets, culverts and diches throughout the city.
- Scheduled 3 hazard tree removals.

#### Water - Completed this month

- Replaced/repaired outlet on 2000 gallon chlorine storage tank.
- Reassembled chlorine feed system to the repaired tank.
- Quarterly analytical equipment calibrations.
- Repaired filter #3 outlet valve.
- Water service leak repair at 199 Acorn Dr and 1020 Deveggio Ln.
- Installed new air relief valve for the water main on Dads Rd. due to air build up in the main line.
- Installed 1 inch irrigation meter for the park location at Habitat for Humanity.

#### Wastewater - Completed this month

- Completed bio solids hauling operations for 2025.
- Diagnosed and repaired electrical issues in motor control center A.
- Worked on repairs to the spray fields atv.
   Ordered replacement parts.
- Still waiting on replacement parts for broken control harness on the New Holland backhoe.
- Quarterly analytical equipment calibrations.
- Sewer plug at 1669 South Main St.
- Sewer plug at 1755 South Main St.

#### Section 9. Item C.

### **Planning Department**

Amy Augustine - Contract City Planner

#### Planning - Completed this month and Looking Ahead

**Utica Park Project Oversight** – To date, 2 bench and 10 tree plaques have been installed. Four more plaques have been delivered and handed over to public works for installation.

Two drinking fountain/hydration stations were ordered and delivered. Staff have requested bids for installation and received one response—no further bids have been received. Staff will discuss using a one-bid response for installation with the City Administrator.

The Calaveras County Garden Club began work on the herb garden and has made substantial progress. Staff have been coordinating with Creative Expressions--a 501(c)(3) --to pursue funding for Utica Park shade structures. The park benches are weathering quickly. Staff are seeking a bid to re-finish the benches to prolong their longevity.

**Permanent Local Housing Allocation (PLHA) program** –\$298,855 for affordable housing programs has been awarded and the grant agreement was executed in June. The annual report was completed and accepted in October. A single proposal was received. The committee, minus one member, have completed evaluations.

Foundry Lane - Staff continue working with landowners on future development plans.

**Traffic Impact Mitigation Fees Update.** The City Council approved hiring Willdan on August 19, 2025, to update the fee. The city attorney's signature on the contract is pending. Staff coordinated with Willdan for a kick-off meeting in January. COG is pursuing an updated traffic demand model to be completed in 2026. Staff coordinated with Willdan to delay beginning work on the TIMF until January to allow for coordination with COG's traffic demand model. The City Administrator has indicated this approach may change and the City may pursue having COG undertake this task. Staff have requested that some additional questions be answered before amending the approach.

GIS – Current City zoning is now available online as are assessor parcel maps (for free). A new link was added to the City's website for the service in September. The City posted the availability on Facebook previously

#### **Pending Current Planning Projects:**

**Cabinets and More Expansion** – An administrative site plan review is pending for expanding and renovating buildings at this business on Murphys Grade Road. The project includes a zero-foot setback request. Staff initiated a code amendment for the Industrial Zoning District based on the existing and planned width of Murphys Grade Road for the industrial district.

Sign Code Update - The new sign code officially goes into effect November 7, 2025.

**Planning Commission Vacancies Ordinance –** A second reading was approved October 21, 2025. The ordinance goes into effect November 20, 2025. The ordinance allows for commissioners, once their terms end, to continue serving until a replacement is appointed by the City Council.

Annexations/Municipal Services Review (MSR) The MSR was approved 9/22 with a condition to provide an accounting form within one year. Staff is coordinating with the City surveyor to prepare exhibit maps to bring to the City Council for "clean up" annexations for the city to Council in late November or early December.

**49er Eats (Food Trucks)** A conditional use permit to consider this use on SR 49 at Pine was considered before the Planning Commission on 10/9/25. The Commission made a finding of architectural conformity with the HC district and determined the use was consistent per Angels Municipal Code Chapter 17.26, with historical retail business. Therefore, the project has been continued to 11/13/25 for consideration of the conditional use permit subject to addressing issues related to design and on-site parking and circulation.

**School and Church Offices** A conditional use permit to consider this use at the former Cascabel's Restaurant was approved by the Planning Commission on 10/9/25. It was appealed on 10/17/25. The appeal is scheduled for consideration at the City Council on 11/18/25. The school is for high school students only and church offices. It provides a relocation site for the school formerly located at the church on Depot Road for high school students only. The applicant indicates that the use at the former Cascabel's is temporary.

Administrative Conditional Use Permit – County Health Van The City is processing an administrative conditional use permit to allow the County's health van to park at Alta Village at least four days per month near Sierra Hope's new offices at the shopping center.

**Mono-pine Tower Administrative Conditional Use Permit** An administrative conditional use permit was issued for the tree cell tower (monopine) located at O'Reilly auto parts. Additional power supply and amendments to the communication modules on the tower were approved.

Special Events - Staff will be issuing a permit in November for Christmas events downtown on 12/6.

Climate Action Plan (CAP) - City Council approved hiring CSG to prepare an environmental document for the Draft Climate Action

Rasberry Property - Staff has asked the landowners if they are willing to accept a lien for clean-up studies and costs for the properties.

**Habitat for Humanity –** Engineering has completed its fair-share analysis of the off-site waterline. Staff anticipates bringing a reimbursement agreement for the waterline to Council in late November or early December.

#### Grants:

Community Development Block Grant pre-application meetings are being rescheduled. Pre-application meetings are mandatory if grant applications are anticipated. This is one funding source that could be used for planning new facilities needs. The City has not had success in applying for these grants without the assistance of a CDBG consultant. Economic Development Grants for old town were previously sought by staff, but funds ran out almost immediately. The majority of the economic development grants were granted to the city's former CDBG Consultant. The City may wish to consider contracting once again with its former CDBG Consultant.

Active Transportation Grants – Round 8 input will begin soon. Deadlines for applications are anticipated in June 2026. 90% of these grants go to disadvantaged communities. The City may wish to monitor this funding source for funding for the Angels Creek Trail.

#### Section 9. Item C.

## **Engineering Department**

Aaron Brustatori - Contract City Engineer

#### **Engineering – Completed this month and Looking Ahead**

#### **Transportation General Engineering Services (TO 1)**

- Prepare and submit Quality Assurance Program (QAP) to Caltrans for Review and Approval
- Grace Church Review guidance for directional signs
- 10/9 post council meeting check in
- Caltrans DBE program webinar
- 10/15 CCOG Meeting
- Angels Creek Trail Correspondence with Dewberry for status report and correspondence with Appraiser regarding parcel acquisitions.
- 10/22 post council meeting check in

#### Water General Engineering Services (TO 2)

• Utility coordination - Water line / hydrant relocation for 4/49 Intersection Project

#### **Wastewater General Engineering Services (TO 3)**

• Utility coordination - Water line / hydrant relocation for 4/49 Intersection Project

#### Foundry Lane Assistance (TO 4)

No work this period

#### **Building and Planning Engineering Services (TO 5)**

- 974 Crystal St. Encroachment Permit
- 123 Selkirk Ranch Road Encroachment Review
- H4H Eureka Oaks Plan changes for ADA, park access, street crossings
- 49er Eats CUP
- Grace Church cost estimate for directional signs, memo to planning

#### **Environmental Support (TO 6)**

No work this period

#### 25/26 Citywide Pavement Repair Project (TO 7)

Correspondence regarding construction contract template

#### **Pavement Management (TO 8)**

10/7 Council presentation regarding unfunded street sections

#### **Groundwater Exploration Services For A Secondary Water Source (TO9)**

- 10/7 Council Presentation
- Aerial Survey ground targets, ROW mapping and flight planning
- Coordination for placement of targets on private property

Fire Department

#### Responses this month 76 Total **Emergency Medical** 46 Public Service 11 Vehicle Accident 6 Lift Assist 5 Cancelled Prior to Arrival 4 Vegetation Fire 3 Helicopter Landing Zone 3 CPR 2 Other, Investigative

#### **Notable Calls this month:**

Wildland Fire near Copello

High Speed Vehicle Accident Stevenot Bridge High Speed Vehicle Accident SR49/Carson Hill Wildland Fire Copperopolis Stallion Road Section 9, Item C.

#### Additional Info this month:

Chief Roharbaugh Resigned from Altaville Melones Fire Two Meetings with Firewise Group New Utility Vehicle – Emergency Lights Installed, now decals Participated in Trunk or Treat at Mark Twain School Participated in Faith & Blue event at Libertas Academy Anticipate minimum \$216,000.00 Revenue from CalFire for (2) Strike team assignments from Aug. deployments. Training new Part Time Firefighter on all (3) shifts.

#### **Looking Ahead:**

Recruit for one additional Relief Firefighter

Researching Multiple Grants

Firewise Festival - November 1st

Researching in-house Advance EMT Class

## **Police Department**

Chief Scott Ellis

#### **Activity this month** Total Incidents 529 34 **Total Reports Total Traffic Stops Total Arrests** 8 Types of Calls: Disturbance 4 Burglary Traffic Collisions 3 Domestic Violence 3 2 Theft **Assault and Battery** 1 DUI 1

#### Additional Info this month

- Volunteers Donated 28 Hours of time for PD activities (vehicle transport, extra patrol, mail, parking citation processing etc.)
- Academy recruit Hart continues to do well in the academy.
   He is expected to graduate in January
- Officer Andrew Nuss graduated from the Police Academy on 10/16 and has started the field training program.
- New patrol vehicle complete and ready for patrol with the exception of decals which should be completed the week of 10/27/2025
- Officers and staff attended the annual Faith in Blue event at CFLC / Liberitas Academy
- Officers attended the annual Mark Twain Elementary Trunk or Treat event at MTE
- Monthly CIBRS, DV, and UOF reports submitted to DOJ

#### **Looking Ahead**

Preparations begin for the 12/6 Christmas parade

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4	5 Ribbon Cutting Wagon Trail 11:00	6	7	8
	<u>UWPA</u> – Special	City Council Meeting	Employee Event			
	Meeting		12:00 <b>COG</b>			
9	10	11	12	13	14	15
				Planning Com 5:00		
16	17	18	19	20	21	22
	<u>LAFCO</u>	City Council Meeting	COG TAC - Staff	CSEDD		
00	0.4	0.5	IRWMA - Staff	07	00	00
23	24	25	26	27	28	29
		<u>UWPA</u>				
30						

Central Sierra Economic Development District (CSEDD): R: Scott, A: Broglio Calaveras Council of Governments (COG): R: Behiel & Schirato A: Broglio Calaveras Public Power Agency (CPPA): R: Chimente, A: Broglio Local Agency Formation Commission (LAFCO): R: Behiel & Scott A: Chimente Solid Waste Task Force: R: Broglio, A: Chimente Utica Water & Power Authority (UWPA): R: Broglio & Schirato, A: Chimente

COG Technical Advisory Committee (COG TAC) – City Engineer / City Administrator

Integrated Regional Water Management (IRWMA) - City Planner / City Administrator

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Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3	4	5	6
	City Council Meeting	COG			
8	9	10	11	12	13
			Planning Com 5:00		
15	16	17	18	19	20
	City Council Meeting	COG TAC - Staff			
		<u>IRWMA</u> - Staff			
22	23	24	25	26	27
29	30	31			
	1       8       15       22	2 City Council Meeting  8 9  15 16 City Council Meeting  22 23	2 City Council Meeting COG  8 9 10  15 16 17 City Council Meeting COG TAC - Staff IRWMA - Staff 22 23 23 24	1       2       3       4         8       9       10       11         Planning Com 5:00         15       16       17       18         City Council Meeting IRWMA - Staff       COG TAC - Staff IRWMA - Staff       25	1       2       3       4       5         8       9       10       11       12         Planning Com 5:00       12         15       16       17       18       19         City Council Meeting IRWMA - Staff       25       26

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