



CITY COUNCIL MEETING

June 02, 2026 at 6:00 PM

Angels Fire House – 1404 Vallecito Road

AGENDA

To view or participate in the meeting online, please use the following link:

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 259 054 873 390

Passcode: NRF287

[Download Teams](#) | [Join on the web](#)

Or call in (audio only)

[+1 209-662-6903,,253817460#](#) United States, Stockton

Phone Conference ID: 253 817 460#

[Find a local number](#) | [Reset PIN](#)

[Learn More](#) | [Meeting options](#)

In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time.

THE CITY COUNCIL appreciates your interest and encourages your participation. Regularly scheduled meetings are held the 1st and 3rd Tuesday of each month. The Agenda is divided into two sections:

CONSENT AGENDA: These matters include routine financial and administration actions and are usually approved by a single majority vote.

REGULAR AGENDA: These items include significant financial and administration actions of special interest, hearings and work sessions. The numerical order of the items on this Agenda is for convenience of reference. Items may be taken out of order upon request of the Mayor or Council Members. All questions shall be directed to the Mayor who, at his/her discretion, will refer to City Staff.

Mayor Caroline Schirato | **Vice Mayor** Michael Chimente

Council Members Alvin Broglio, Scott Behiel, and Kara Scott,

City Administrator Michael Hodson | **City Attorney** Douglas White

5:00 P.M. CLOSED SESSION

1. ROLL CALL
2. PUBLIC COMMENT PRIOR TO ADJOURNMENT TO CLOSED SESSION

The public may address the City Council on any item of public interest not otherwise on the agenda that is within the jurisdiction of the City. No action may be taken. Matters to be addressed may be

referred to City Staff or placed on a subsequent meeting agenda. Speakers are limited to five minutes per person.

3. ADJOURN TO CLOSED SESSION

6:00 PM REGULAR MEETING

4. ROLL CALL

5. PLEDGE OF ALLEGIANCE

6. REPORT OUT OF CLOSED SESSION

7. PRESENTATIONS / COMMENDATIONS

8. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

9. PUBLIC COMMENT

The public may address the City Council on any item of public interest not otherwise on the agenda that is within the jurisdiction of the City. No action may be taken. Matters to be addressed may be referred to City Staff or placed on a subsequent meeting agenda. Speakers are limited to five minutes per person.

10. CONSENT ITEMS

A. Approve Draft Minutes of May 19, 2026 (Haley Bugarin, City Clerk)

B. Receive and File Accounts Payable (A/P) Checks and Treasurer's Report (April 2026) (Michelle Gonzalez, Finance Director)

11. ACTION ITEMS

A. **Resolution 26-60** - Extend the Planning Services Contract for Augustine Planning Associates, Inc. to June 30, 2028 - Michael Hodson, City Administrator

B. **Resolution 26-59** - Habitat for Humanity Community Volunteer Beautification Projects MOU - Michael Hodson, City Administrator

C. **Resolution 26-55** Approve agreement between the City of Angels and Bret Harte Union High School District for Police Officer Services at Bret Harte High School - Michael Hodson, City Administrator

D. **Resolution 26-58** - Approve 2026-2027 Police Officer Association Bargaining Unit Settlement Package Proposal #25 - Michael Hodson, City Administrator

E. **Resolution 26-56** - Discussion and Direction on Proposed Water, Wastewater and Utica Rate Increases and Change in Billing Dates FY 2026-2027 - Michelle Gonzalez, Finance Director

F. **Resolution 26-57** - RMRA SB1 Funding Project List and Resolution FY 2026-2027 - Michelle Gonzalez, Finance Director

12. INFORMATIONAL ITEMS

13. ADMINISTRATION REPORT

A. Monthly Staff Report: May 2026 - Michael Hodson, City Administrator

14. CITY COUNCIL REPORT

15. CORRESPONDENCE

16. CITY COUNCIL CALENDAR

A. Receive, review, and provide feedback regarding the Calendar (From June to July 2026) (Haley Bugarin, City Clerk)

17. FUTURE AGENDA ITEMS

18. ADJOURNMENT

In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in this meeting, please contact the City Administrator at City Hall 209-736-2185. Notification 48 business hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title II) Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection at City Hall at 200 Monte Verda Street Ste. B, Angels Camp, CA 95222 during normal business hours. The Agenda is also available on line at www.angelscamp.gov.



CITY COUNCIL MEETING

May 19, 2026 at 6:00 PM

Angels Fire House – 1404 Vallecito Road

MINUTES

In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time.

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Mayor Caroline Schirato | **Vice Mayor** Michael Chimento

Council Members Alvin Broglio, Scott Behiel, and Kara Scott

City Administrator Michael Hodson | **City Attorney** Douglas White

5:00 P.M. CLOSED SESSION

- A. Government Code 54956.9(d)(4) Initiation of Litigation
- B. Conference with Labor Negotiations (Gov't Code Section 54957.6)**
Employee Organization: City of Angels Camp Police Officers Association

1. ROLL CALL

2. PUBLIC COMMENT PRIOR TO ADJOURNMENT TO CLOSED SESSION

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3. ADJOURN TO CLOSED SESSION

6:00 PM REGULAR MEETING

4. ROLL CALL

5. PLEDGE OF ALLEGIANCE

6. REPORT OUT OF CLOSED SESSION

Direction given to staff.

PRESENTATIONS / COMMENDATIONS

7. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

ACTION: MOTION TO APPROVE THE AGENDA AS POSTED BY VICE MAYOR CHIMENTE, SECONDED BY MAYOR SCHIRATO. PASSED 5-0.

8. PUBLIC COMMENT

PG&E regional local government affairs representative introduced themselves and provided contact information to Mayor, Vice Mayor, Council Members, and City Administrator.

9. CONSENT ITEMS

A. Approve Draft Minutes of May 5, 2026 (Haley Bugarin, City Clerk)

ACTION: MOTION TO APPROVE CONSENT ITEMS A AND D BY COUNCIL MEMBER BROGLIO, SECONDED BY COUNCIL MEMBER BEHIEL, PASSED 5-0

B. Receive and File Accounts Payable (A/P) Checks and Treasurer's Report (April 2026) (Michelle Gonzalez, Finance Director)

ITEM PULLED BY CITY ADMINISTRATOR AND RESERVED FOR THE NEXT MEETING.

C. Resolution 26-51 - Girl Scout Lending Library at Utica Park - City Planner, Amy Augustine

ACTION: MOTION TO APPROVE RESOLUTION 26-51 BY VICE MAYOR CHIMENTE, SECONDED BY COUNCIL MEMBER SCOTT, PASSED 5-0

D. Letter of Commitment - Matching Funds to Angels Creek Trail for an Active Transportation (ATP) Grant - City Planner, Amy Augustine

ACTION: MOTION TO APPROVE CONSENT ITEMS A AND D BY COUNCIL MEMBER BROGLIO, SECONDED BY COUNCIL MEMBER BEHIEL, PASSED 5-0

E. Resolution 26-53 - Approving the preliminary Engineers Report, declaring its intention to continue assessment for FY 2026-27 for the Landscaping and Lighting District No. 1 - Greenhorn Creek and Notice of Public Hearing - City Administrator, Michael Hodson

ACTION: MOTION TO AMEND RESOLUTION 26-53 TO REDUCE LLD ASSESSMENT RATE FROM \$595 TO \$545 AND APPROVE THE REPORT AS AMENDED BY COUNCIL MEMBER BEHIEL, SECONDED BY COUNCIL MEMBER SCOTT, PASSED 5-0. RECOMMENDATION WAS GIVEN TO THE LLD COMMISSION TO DEVELOP A FISCAL RESERVE POLICY.

10. ACTION ITEMS

A. Resolution 26-52 - Approve a solid waste parcel fee to be in conjunction with the rate established by the Calaveras County Board of Supervisors and collected via the county tax collector in the same manner as property taxes - City Administrator, Michael Hodson

ACTION: MOTION TO APPROVE RESOLUTION 26-51 BY VICE MAYOR CHIMENTE, SECONDED BY COUNCIL MEMBER SCOTT, PASSED 5-0

INFORMATIONAL ITEMS

11. ADMINISTRATION REPORT - NONE

12. CITY COUNCIL REPORT - RECEIVED

CORRESPONDENCE

A. Notice to City of Angels City Council - Destination Angels Camp will cease operations on June 30, 2026 - City Administrator, Michael Hodson - **RECEIVED**

13. CITY COUNCIL CALENDAR - RECEIVED

14. FUTURE AGENDA ITEMS

BROGLIO – REQUESTED UPDATES FROM CALTRANS REGARDING ONGOING CITY PROJECTS

15. ADJOURNMENT

ACTION: MOTION TO ADJOURN MEETING AT 6:32 PM COUNCIL MEMBER SCOTT, SECONDED BY COUNCIL MEMBER BROGLIO, PASSED 5–0

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**City of Angels
Check Register - April 2026**

Section 10, Item B.

| <u>Date</u> | <u>Check</u> | <u>Name</u> | <u>Description</u> | <u>Amount</u> |
|-------------|--------------|--|---|---------------|
| 4/01/2026 | 95786 | THE HARTFORD | COVERAGE APR 2026 | 1,404.52 |
| 4/02/2026 | 95677 | ALPHA ANALYTICAL LABORATORIES INC | Water Testing Services FY 25-26 | 2,923.00 |
| 4/02/2026 | 95678 | ANGELS CAMP ENTERPRISES, INC. | Invoices 4272, 4273 | 175.85 |
| 4/02/2026 | 95679 | AT&T MOBILITY | Billing period -2/12-3/11/26 | 343.83 |
| 4/02/2026 | EFT | BFMC, LLC | Open PO for water/wastewater invoice printing | 472.00 |
| 4/02/2026 | 95680 | BOIRE, LAURIE | Cleaning the Police Dep. for MAR 2026 | 120.00 |
| 4/02/2026 | 95681 | CALAVERAS LUMBER CO INC | Invoices 86589, 86631, 86674, 86680, 86687, 86721, 86789, 86846, 86888, 87172, 87180, 87272, 87273, 87283, 87290, 87317, 87402, 87438, 87502, 87508, 87509, 87542, 87570, 87604, 87661, 87668, 87707, 87817, 87829, 87856, 87869, 87946, 88274, 88312, 88328, 8 | 3,385.39 |
| 4/02/2026 | 95682 | CALIFORNIA WASTE RECOVERY SYSTEMS | SERVICES AT 2990 CENTENNIAL LN | 66.53 |
| 4/02/2026 | 95683 | CARLEY, BERTRAM | | 171.23 |
| 4/02/2026 | EFT | CDK SUPPLY | LED backlit flat panel | 128.33 |
| 4/02/2026 | EFT | CONETH SOLUTIONS INC | Invoices 9104, 9112 | 8,377.00 |
| 4/02/2026 | 95684 | GENERAL PLUMBING SUPPLY | Water meter project -meter equipment | 3,794.03 |
| 4/02/2026 | 95685 | GREEN, CRYSTAL | PERMIT-250272 UTICA PARK DEPOSIT REIMB. | 75.00 |
| 4/02/2026 | 95686 | HACH COMPANY | Hach Solitax turbidity sensor Flat Rate Repair \$2,028.00 2 sensors total \$4,056.00 HACH SVC TRAVEL CHARGE \$827.00 Grand total \$4,883.00 | 3,012.17 |
| 4/02/2026 | 95687 | HDL COMPANIES | ECONOMIC DEV. SERVICES -QTR 4 | 1,050.00 |
| 4/02/2026 | EFT | HUNT & SONS LLC | fuel delivery date 3-30-26 | 2,143.91 |
| 4/02/2026 | 95688 | INGRAHAM, BRIANA | PERMIT-260049 UTICA PARK DEPOSIT REIMB. | 75.00 |
| 4/02/2026 | 95689 | JAVELINA TRADING COMPANY | SUPPLIES FOR WASTEWATER | 330.13 |
| 4/02/2026 | 95690 | JBS LANDSCAPE, INC. | LANDSCAPE SERVICES FOR MAR 2026 | 9,455.00 |
| 4/02/2026 | 95691 | LIFE - ASSIST INC | MEDICAL SUPPLIES -ANGELS FIRE | 371.22 |
| 4/02/2026 | 95692 | MOUNTAIN AIR AUTOMOTIVE | Brake replacement for 2022 Ford | 1,527.79 |
| 4/02/2026 | 95693 | O'REILLY AUTOMOTIVE INC | Invoices 3509-220547, 3509-220575, 3509-220706, 3509-220893, 3509-220929, 3509-221001, 3509-221008, 3509-221017, 3509-221019, 3509-221801, 3509-221895, 3509-222449, 3509-222657, 3509-223077, 3509-223311, 3509-223424, 3509-223567, 3509-224407, 3509-224467, | 2,164.36 |
| 4/02/2026 | 95694 | PACE SUPPLY CORP | Invoices 0511223309, 0511291749, 0611300075 | 185,574.29 |
| 4/02/2026 | 95695 | PINE ALLEY SAW SHOP | Blade set, speed feed | 414.96 |
| 4/02/2026 | 95696 | ROARK WEBER | PROFESSIONAL SERVICES FOR FEBRUARY 2026 | 295.00 |
| 4/02/2026 | 95697 | SIMONDS MACHINERY CO | Sewer Pump Replacement | 26,771.14 |
| 4/02/2026 | 95698 | SONORA AIRCO GAS & GEAR | Invoices 1133298, 76470 | 56.80 |
| 4/02/2026 | 95699 | UTICA WATER & POWER AUTHORITY | Invoices 1453, 1454 | 102,150.00 |
| 4/03/2026 | 95733 | INTERNAL REVENUE SERVICE | PAYROLL 1/30/26 | 718.64 |
| 4/03/2026 | 95736 | INTERNAL REVENUE SERVICE | PAYROLL 1/30/26 | 10,768.49 |
| 4/03/2026 | 95739 | INTERNAL REVENUE SERVICE | PAYROLL 2/6/26 | 299.31 |
| 4/03/2026 | 95742 | INTERNAL REVENUE SERVICE | PAYROLL 2/13/26 | 10,058.36 |
| 4/08/2026 | EFT | ANGELS CAMP POLICE OFFICERS ASSOC | POA DUES | 360.00 |
| 4/08/2026 | 95791 | CALAVERAS VISITORS BUREAU | TOT portion for Tourism FY 2025-26 | 22,000.00 |
| 4/08/2026 | 95792 | CALIFORNIA BUILDING STANDARDS COMMISSION | 4TH QTR FEES | 34.20 |
| 4/08/2026 | 95793 | FOSTER & FOSTER CONSULTING ACTUARIES INC | GASB 68 & 75 Valuation FYE 06/30/2025 | 5,800.00 |
| 4/08/2026 | 95794 | GENERAL PLUMBING SUPPLY | Invoices S6624988.001, S6634828.001, S6642765.001 | 4,232.91 |
| 4/08/2026 | EFT | HUNT & SONS LLC | Fuel delivery date 4-6-25 | 2,461.99 |
| 4/08/2026 | 95795 | LERETTE, MATTHEW S | Boot allowance 25-26 | 250.00 |
| 4/08/2026 | 95796 | MCI | LONG DISTANCE SERVICE | 68.42 |
| 4/08/2026 | 95797 | MOTHERLODE ANSWERING SERVICE INC | Basic Services | 362.24 |
| 4/08/2026 | 95798 | NO CONTRACT PEST CONTROL INC | Farmer market building pest control | 112.00 |
| 4/08/2026 | 95799 | OPERATING ENGINEERS LOCAL UNION NO 3 | EMPLOYEE UNION DUES | 984.00 |
| 4/08/2026 | 95800 | PACE SUPPLY CORP | AMR Meters (846 meters) for the Water Meter Capital Project | 3,453.68 |
| 4/08/2026 | 95801 | TOSHIBA FINANCIAL SERVICES | Services 3/23/26-4/23/26 | 2,037.90 |
| 4/08/2026 | EFT | USABLUEBOOK | DEEP WELL SOCKET, PIPE DESCALER, OTHER SUPPLIES | 406.78 |
| 4/08/2026 | 95802 | X-NAUT, LLC | Invoices 5025, 5030 | 6,560.92 |
| 4/09/2026 | 95832 | DEPARTMENT OF WATER RESOURCES | ANNUAL DAM FEE FY 26/27 CUSTOMER NUMBER 1478 | 28,075.00 |
| 4/09/2026 | 95833 | R. SUTTON ENTERPRISES, LLC. | Vallecito Road Sewer Replacement Project | 223,078.00 |
| 4/15/2026 | | PACIFIC GAS & ELECTRIC CO | 8201396299-6 | 1,598.73 |
| 4/15/2026 | EFT | ALUMICHEM | Invoices INV25592, INV26324, INV26325, INV27013, INV27017 | 75,665.97 |
| 4/15/2026 | 95851 | AMERICAN WATER WORKS ASSOCIATION | Membership renewal 5/1/26-4/30/27 Member-405908 | 539.00 |
| 4/15/2026 | EFT | BROWN, BILLY | RETIREE BENEFIT APRIL 2026 | 503.50 |
| 4/15/2026 | EFT | BURNS, GARY | RETIREE BENEFIT APRIL 2026 | 503.50 |
| 4/15/2026 | EFT | CALAVERAS POWER AGENCY | Power billing 2/23-3/23/26 | 25,597.98 |
| 4/15/2026 | 95852 | CAMPORA PROPANE SERVICE | Invoices 12642619, 12642620, 12643465 | 114.24 |
| 4/15/2026 | EFT | CDK SUPPLY | LED backlit flat panel | 30 |
| 4/15/2026 | 95853 | CSG CONSULTANTS INC | Angels Camp draft greenhouse gas reudction plan IS/ND 2/28-3/27/26 | 00 |

| <u>Date</u> | <u>Check</u> | <u>Name</u> | <u>Description</u> | <u>Amount</u> |
|--------------------|--------------|--|--|---------------------|
| 4/15/2026 | EFT | HART, JUSTIN E | DUI TRAINING | 00 |
| 4/15/2026 | 95854 | HESS, JIM | RETIREE BENEFIT APRIL 2026 | 75 |
| 4/15/2026 | EFT | HUNT & SONS LLC | fuel delivery date 4-13-26 | 1,573.11 |
| 4/15/2026 | 95855 | JAVELINA TRADING COMPANY | Invoices 2603017, 2603018 | 1,510.16 |
| 4/15/2026 | EFT | KELLY, MARY | RETIREE BENEFIT APRIL 2026 | 136.79 |
| 4/15/2026 | EFT | KING, JUDY | RETIREE BENEFIT APRIL 2026 | 170.75 |
| 4/15/2026 | EFT | KITCHELL, JONATHAN | RETIREE BENEFIT APRIL 2026 | 398.29 |
| 4/15/2026 | 95856 | KITCHELL, JOSEPH | RETIREE BENEFIT APRIL 2026 | 136.79 |
| 4/15/2026 | 95857 | LN CURTIS & SONS | (1) full set of structure PPE for Blake Cuevas. His has timed out. | 3,788.75 |
| 4/15/2026 | 95858 | MOUNTAIN AIR AUTOMOTIVE | Maint on 2020 Ford | 166.00 |
| 4/15/2026 | 95859 | MOYLE EXCAVATION | Invoices 1, 2 | 360,406.26 |
| 4/15/2026 | 95860 | PACE SUPPLY CORP | AMR Meters (846 meters) for the Water Meter Capital Project | 136,911.35 |
| 4/15/2026 | EFT | PEREZ, ELISA BARRAGAN | Invoices 0019, 0020 | 800.00 |
| 4/15/2026 | EFT | POROVICH, DAVID | RETIREE BENEFIT APRIL 2026 | 136.79 |
| 4/15/2026 | 95861 | PREVAILING WAGE COMPLIANCE ASSISTANCE, LLC | UTICA PARK GENERATOR INSTALL | 3,150.00 |
| 4/15/2026 | 95862 | SATTERFIELD, PAMELA | RETIREE BENEFIT APRIL 2026 | 136.79 |
| 4/15/2026 | 95863 | SCOTT'S DISTRIBUTING | Invoices 83562, 83972 | 626.35 |
| 4/15/2026 | EFT | SORACCO, RICHARD | RETIREE BENEFIT APRIL 2026 | 136.79 |
| 4/15/2026 | EFT | TACHEIRA, ANTHONY | RETIREE BENEFIT APRIL 2026 | 503.50 |
| 4/15/2026 | EFT | TINNIN, JENNIFER | RETIREE BENEFIT APRIL 2026 | 107.72 |
| 4/15/2026 | 95864 | V & V MANUFACTURING INC | K9 UNIFORM EQUIP. | 141.36 |
| 4/15/2026 | 95865 | WHEELER, ROLAND | Monthly rent and deposit | 1,400.00 |
| 4/15/2026 | 95866 | SANTENS, MARK | Water Deposit | 111.91 |
| 4/16/2026 | 95867 | CALAVERAS COUNTY FIRE CHIEF'S ASSOC | Tablet Command Annual Subscription | 4,163.00 |
| 4/22/2026 | 95869 | AT&T | Invoices 040426-A, 040426-B, 040426-C, 040426-D, 040426-E, 040426-F | 1,674.01 |
| 4/22/2026 | 95870 | CALAVERAS COUNTY ADMINISTRATION | Videographer for council meeting 2/3/26, 2/17/26, 3/3/26, 3/17/26 and 4/7/26 | 1,402.38 |
| 4/22/2026 | 95871 | CALNET | Billing period 1/2/26-2/3/26 ACCOUNTS -25039, 22194, 22535, 25734 | 448.54 |
| 4/22/2026 | 95872 | CARTER, QUENTIN | Boot allowance 25-26 | 250.00 |
| 4/22/2026 | 95873 | DIAMONDBACK FIRE & RESCUE, INC. | TOOLS | 1,561.63 |
| 4/22/2026 | 95874 | GENERAL PLUMBING SUPPLY | Water meter project -meter equipment | 14,997.23 |
| 4/22/2026 | 95875 | GRAINGER | TOILET PAPER DISPENSER | 338.56 |
| 4/22/2026 | EFT | HUNT & SONS LLC | fuel delivery date 4-20-26 | 2,196.39 |
| 4/22/2026 | 95876 | KENNEDY SOLUTIONS, INC | AGENDA HOSTING SOFTWARE | 799.00 |
| 4/22/2026 | EFT | LUMOS & ASSOCIATES | Open PO for FY 2025-2026 | 35,603.60 |
| 4/22/2026 | EFT | MCMMASTER-CARR | SUPPLIES FOR WW | 419.62 |
| 4/22/2026 | 95877 | MOUNTAIN AIR AUTOMOTIVE | Invoices 001168, 001170 | 1,750.49 |
| 4/22/2026 | 95878 | MOUNTAIN OASIS PURIFIED WATER | Invoices 033126-, 033126-WW | 104.75 |
| 4/22/2026 | EFT | NEXUS TECHNOLOGIES | IT Software Subscription Services FY 2025-26 | 2,489.46 |
| 4/22/2026 | 95879 | PACE SUPPLY CORP | Invoices 0510287848-1, 0511224838-1, 0511241424-1 | 5,781.47 |
| 4/22/2026 | 95880 | POLICY CONSULTING ASSOCIATES | Staff services for for MAR 2026 | 5,676.44 |
| 4/22/2026 | 95881 | STATE CONTROLLER- DEPARTMENTAL ACCOUNTING OFFICE | ANNUAL STREET REPORT 7/1/25-6/30/26 | 2,800.00 |
| 4/22/2026 | EFT | USABLUBOOK | PH BUFFER | 549.59 |
| 4/22/2026 | EFT | YIFTEE INC | Frog Bucks Program 2025-2026 | 25,000.00 |
| 4/30/2026 | 95897 | ANGELS CAMP ENTERPRISES, INC. | Resolution 25-39 Adopting Budget FY 2025-26 Community Support | 134.11 |
| 4/30/2026 | 95898 | ANGELS SEWER AND DRAIN INC | 2023 Chevy maintenance check | 714.75 |
| 4/30/2026 | 95899 | AT&T MOBILITY | Fixed toilet at Pickled Porch | 408.76 |
| 4/30/2026 | 95900 | CALAVERAS VISITORS BUREAU | Billing period -2/12-3/11/26 | 22,000.00 |
| 4/30/2026 | 95901 | CWEA | TOT portion for Tourism FY 2025-26 | 114.00 |
| 4/30/2026 | 95902 | DEPARTMENT OF JUSTICE ACCTNG OFFICE | CERT RENEWAL FEES-QUENTIN CARTER | 71.00 |
| 4/30/2026 | 95903 | DEPT OF TRANSPORTATION | BACKGROUND CHECK | 317.19 |
| 4/30/2026 | 95904 | DEWBERRY ENGINEERS INC | Signals and Lighting JAN-MAR 2026 | 46,655.16 |
| 4/30/2026 | 95905 | GENERAL PLUMBING SUPPLY | Invoices 22485905, 22485907, 22485911 | 497.22 |
| 4/30/2026 | 95906 | GRAINGER | LARGE RANGE COUPLING | 232.05 |
| 4/30/2026 | EFT | HUNT & SONS LLC | BATHROOM SINK | 1,806.83 |
| 4/30/2026 | 95907 | LEVEL ONE WEB DESIGN INC | fuel delivery date 4/27/26 | 625.00 |
| 4/30/2026 | 95908 | LN CURTIS & SONS | Web development block of time | 4,071.18 |
| 4/30/2026 | 95909 | PACE SUPPLY CORP | Invoices INV1058383, INV1058389, INV1062916 | 461.74 |
| 4/30/2026 | EFT | PRICE PAIGE & COMPANY CPA LLP | AMR Meters (846 meters) for the Water Meter Capital Project | 1,092.00 |
| 4/30/2026 | 95910 | SAM BERRI TOWING | COMPLETION OF STREET REPORT FOR F/Y 24/25 | 195.00 |
| 4/30/2026 | 95911 | SCOTT'S DISTRIBUTING | Services for Angels Police | 57.07 |
| 4/30/2026 | 95912 | WHEELER, ROLAND | SUPPLIES -PW | 700.00 |
| 4/30/2026 | EFT | WHITE BRENNER LLP | Monthly rent -May | 8,851.39 |
| Total Check | | | | 1,498,296.36 |

Section 10, Item B.



CITY OF ANGELS

Section 10, Item B.

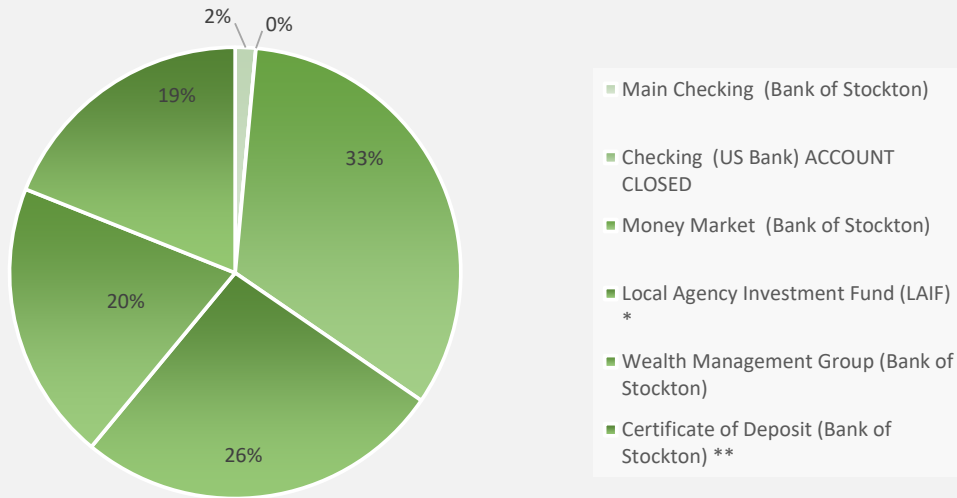
TREASURER'S REPORT For the Month Ended

April 30, 2026

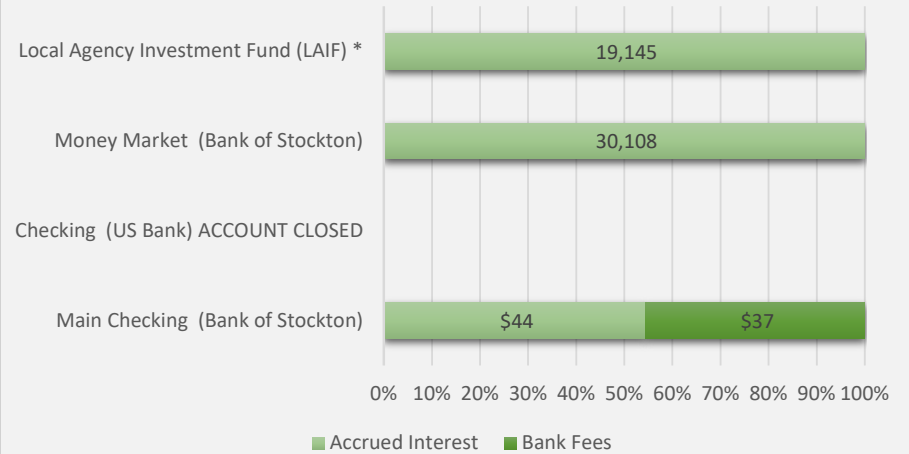
| Operating Portfolios | Beginning Balance | Ending Balance | Accrued Interest | Bank Fees | % of Total |
|--|----------------------|----------------------|------------------|--------------|-------------|
| Main Checking (Bank of Stockton) | \$ 407,499 | \$ 387,865 | \$ 44 | \$ 37 | 1% |
| Checking (US Bank) ACCOUNT CLOSED | - | - | - | - | 0% |
| Money Market (Bank of Stockton) | 6,276,129 | 8,730,963 | 30,108 | - | 33% |
| Local Agency Investment Fund (LAIF) * | 1,953,697 | 6,972,842 | 19,145 | - | 26% |
| Wealth Management Group (Bank of Stockton) | 5,288,689 | 5,289,880 | 1,190 | - | 20% |
| Certificate of Deposit (Bank of Stockton) ** | 11,282,239 | 5,000,000 | 34,850 | - | 19% |
| TOTAL OPERATING FUNDS | \$ 25,208,254 | \$ 26,381,550 | \$ 85,339 | \$ 37 | 100% |

* Interest recorded Quarterly (Mar 2026)

Composition of Operating Portfolios
April 30, 2026



Interest Earnings/Bank Fees
April 30, 2026



Total Interest Earned FY 24/25 \$ 1,125,195
 Total Interest Earned FY 25/26 \$ 788,110



CITY OF ANGELS
CITY HALL

PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: JUNE 2, 2026
TO: CITY COUNCIL
FROM: MICHAEL HODSON, CITY ADMINISTRATOR
RE: APPROVAL OF EXTENSION OF PROFESSIONAL SERVICES AGREEMENT WITH AUGUSTINE PLANNING ASSOCIATES, INC. FOR ON-CALL PLANNING SERVICES

RECOMMENDATION:

Adopt Resolution No. 26-60 approving an extension of the Professional Services Agreement with Augustine Planning Associates, Inc. for On-Call Planning Services through June 30, 2028.

BACKGROUND:

On July 1, 2023, the City entered into a Professional Services Agreement with Augustine Planning Associates, Inc. (“APA”) to provide on-call planning services for the City of Angels. The agreement was approved with an initial term ending June 30, 2026.

APA has continued to provide a wide range of planning and environmental review services for the City, including current planning services, long-range planning support, California Environmental Quality Act (CEQA) compliance, preparation of staff reports and resolutions, Planning Commission staffing, development review, and coordination with developers, residents, and regulatory agencies.

APA has also assisted the City with implementation of long-range planning efforts, grant-related planning activities, and various special projects requiring planning and environmental expertise.

DISCUSSION:

City staff recommends extending the existing agreement for an additional two-year term through June 30, 2028, to ensure continuity of planning services and maintain institutional knowledge related to ongoing development applications, environmental review processes, and long-range planning initiatives.

The proposed extension would not modify the existing scope of services or annual compensation limit established under the agreement. The annual not-to-exceed compensation amount would remain at Ninety Thousand Dollars (\$90,000) per fiscal year unless otherwise amended and approved by the City Council.

Staff has found APA to be responsive, knowledgeable, and effective in providing planning services to the City and recommends continuation of the professional services relationship.

FINANCIAL IMPACT:

Funding for planning services is included in the City's adopted annual budget. The agreement extension maintains the current annual compensation limit of \$90,000 per fiscal year unless modified by future Council action.

ATTACHMENTS:

- 1) Resolution 26-60
- 2) Augustine Planning Associates Extended Contract



**CITY OF ANGELS
CITY COUNCIL
RESOLUTION No. 26-60**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANGELS APPROVING
AN EXTENSION OF THE PROFESSIONAL SERVICES AGREEMENT WITH
AUGUSTINE PLANNING ASSOCIATES, INC. FOR ON-CALL PLANNING SERVICES
THROUGH JUNE 30, 2028**

WHEREAS, the City of Angels (“City”) entered into a Professional Services Agreement with Augustine Planning Associates, Inc. (“Consultant”) effective July 1, 2023, for the provision of on-call planning services; and

WHEREAS, the Agreement currently expires on June 30, 2026; and

WHEREAS, Consultant has continued to provide professional planning services to the City in a timely, responsive, and effective manner, including current planning, long-range planning, environmental review, CEQA compliance, Planning Commission support, grant assistance, and public outreach services; and

WHEREAS, City staff has determined that extending the Agreement through June 30, 2028, will ensure continuity of planning services and maintain institutional knowledge for ongoing and future City projects and development activities; and

WHEREAS, the Agreement allows for extension by written agreement of the parties; and

WHEREAS, the proposed extension does not increase the annual compensation limit established in the Agreement, which shall remain at Ninety Thousand Dollars (\$90,000) per fiscal year unless otherwise amended by the City Council.

NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Angels as follows:

1. The City Council hereby approves the extension of the Professional Services Agreement with Augustine Planning Associates, Inc. for On-Call Planning Services through June 30, 2028.
2. The annual compensation limit shall remain at Ninety Thousand Dollars (\$90,000) per fiscal year unless otherwise amended and approved by the City Council.
3. The City Administrator is hereby authorized to execute all necessary documents related to the Agreement extension in substantially the form presented to the City Council.

PASSED AND ADOPTED this 2nd day of June 2026, by the following vote:



HOME OF THE JUMPING FROG

AYES:
NOES:
ABSTAIN:
ABSENT:

Haley Bugarin, City Clerk

Caroline Schirato, Mayor





PROFESSIONAL SERVICES AGREEMENT FOR ON-CALL PLANNING SERVICES

(City of Angels / Augustine Planning Associates)

1. IDENTIFICATION

This PROFESSIONAL SERVICES AGREEMENT (“Agreement”) is entered into by and between the City of Angels, a California municipal corporation (“City”), and Augustine Planning Associates, Inc. a Corporation (“Consultant”).

2. RECITALS

- 2.1. City has determined that it requires the following professional services from a consultant: **On-Call Planning Services**
- 2.2. Consultant represents that it is fully qualified to perform such professional services by virtue of its experience and the training, education and expertise of its principals and employees. Consultant further represents that it is willing to accept responsibility for performing such services in accordance with the terms and conditions set forth in this Agreement.
- 2.3. Consultant represents that it has no known relationships with third parties, City Council members, or employees of City which would (1) present a conflict of interest with the rendering of services under this Agreement under Government Code Section 1090, the Political Reform Act (Government Code Section 81000 *et seq.*), or other applicable law, (2) prevent Consultant from performing the terms of this Agreement, or (3) present a significant opportunity for the disclosure of confidential information.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, City and Consultant agree as follows:

3. DEFINITIONS

- 3.1. “Scope of Services”: Such professional services as are set forth in Consultant’s **June 29, 2023** proposal to City attached hereto as Exhibit A and incorporated herein by this reference.
- 3.2. “Agreement Administrator”: The Agreement Administrator for this project is City Administrator. The Agreement Administrator shall be the principal point of contact at

the City for this project. All services under this Agreement shall be performed at the request of the Agreement Administrator. The Agreement Administrator will establish the timetable for completion of services and any interim milestones. City reserves the right to change this designation upon written notice to Consultant “Approved Fee Schedule”: Consultant’s compensation rates are set forth in the fee schedule attached hereto as Exhibit B and incorporated herein by this reference. This fee schedule shall remain in effect for the duration of this Agreement unless modified in writing by mutual agreement of the parties.

- 3.3. “Maximum Amount”: The highest total compensation and costs payable to Consultant by City under this Agreement. The Maximum Amount under this Agreement is Ninety Thousand Dollars (\$ 90,000) per fiscal year unless amended by Council per City needs.
- 3.4. “Commencement Date”: July 1, 2023.
- 3.5. “Termination Date”: June 30, 2026.
- 3.6. “Extended”: Two-year extension period to June 30, 2028.

4. TERM

The term of this Agreement shall commence at 12:00 a.m. on the Commencement Date and shall expire at 11:59 p.m. on the Termination Date unless extended by written agreement of the parties or terminated earlier under Section 16 (“Termination”) below. Consultant may request extensions of time to perform the services required hereunder. Such extensions shall be effective if authorized in advance by City in writing and incorporated in written amendments to this Agreement.

5. CONSULTANT’S DUTIES

- 5.1. **Services.** Consultant shall perform the services identified in the Scope of Services. City shall have the right to request, in writing, changes in the Scope of Services. Any such changes mutually agreed upon by the parties, and any corresponding increase or decrease in compensation, shall be incorporated by written amendment to this Agreement.
- 5.2. **Coordination with City.** In performing services under this Agreement, Consultant shall coordinate all contact with City through its Agreement Administrator.
- 5.3. **Budgetary Notification.** Consultant shall notify the Agreement Administrator, in writing, when fees and expenses incurred under this Agreement have reached eighty percent (80%) of the Maximum Amount. Consultant shall concurrently inform the Agreement Administrator, in writing, of Consultant’s estimate of total expenditures required to complete its current assignments before proceeding, when the remaining

work on such assignments would exceed the Maximum Amount.

- 5.4. **Business License.** Consultant shall obtain and maintain in force a City business license for the duration of this Agreement.
- 5.5. **Professional Standards.** Consultant shall perform all work to the standards of Consultant's profession and in a manner reasonably satisfactory to City. Consultant shall keep itself fully informed of and in compliance with all local, state, and federal laws, rules, and regulations in any manner affecting the performance of this Agreement, including all Cal/OSHA requirements, the conflict of interest provisions of Government Code § 1090 and the Political Reform Act (Government Code § 81000 et seq.).
- 5.6. **Avoid Conflicts.** During the term of this Agreement, Consultant shall not perform any work for another person or entity for whom Consultant was not working at the Commencement Date if such work would present a conflict interfering with performance under this Agreement. However, City may consent in writing to Consultant's performance of such work.
- 5.7. **Appropriate Personnel.** Consultant has, or will secure at its own expense, all personnel required to perform the services identified in the Scope of Services. All such services shall be performed by Consultant or under its supervision, and all personnel engaged in the work shall be qualified to perform such services. City Administrator shall be Consultant's project administrator and shall have direct responsibility for management of Consultant's performance under this Agreement. No change shall be made in Consultant's project administrator without City's prior written consent.
- 5.8. **Substitution of Personnel.** Any persons named in the proposal or Scope of Services constitutes a promise to the City that those persons will perform and coordinate their respective services under this Agreement. Should one or more of such personnel become unavailable, Consultant may substitute other personnel of at least equal competence upon written approval of City. If City and Consultant cannot agree as to the substitution of key personnel, City may terminate this Agreement for cause.
- 5.9. **Permits and Approvals.** Consultant shall obtain, at its sole cost and expense, all permits and regulatory approvals necessary for Consultant's performance of this Agreement. This includes, but shall not be limited to, professional licenses, encroachment permits and building and safety permits and inspections.
- 5.10. **Notification of Organizational Changes.** Consultant shall notify the Agreement Administrator, in writing, of any change in name, ownership or control of Consultant's firm or of any subcontractor. Change of ownership or control of Consultant's firm may require an amendment to this Agreement.
- 5.11. **Records.** Consultant shall maintain any and all ledgers, books of account, invoices,

vouchers, canceled checks, and other records or documents evidencing or relating to charges for services or expenditures and disbursements charged to City under this Agreement for a minimum of three (3) years, or for any longer period required by law, from the date of final payment to Consultant under this Agreement. All such documents shall be made available for inspection, audit, and/or copying at any time during regular business hours, upon oral or written request of City. In addition, pursuant to Government Code Section 8546.7, if the amount of public funds expended under this Agreement exceeds ten thousand dollars, all such documents and this Agreement shall be subject to the examination and audit of the State Auditor, at the request of City or as part of any audit of City, for a period of three (3) years after final payment under this Agreement.

6. SUBCONTRACTING

- 6.1. **General Prohibition.** This Agreement covers professional services of a specific and unique nature. Except as otherwise provided herein, Consultant shall not assign or transfer its interest in this Agreement or subcontract any services to be performed without amending this Agreement.
- 6.2. **Consultant Responsible.** Consultant shall be responsible to City for all services to be performed under this Agreement.
- 6.3. **Identification in Fee Schedule.** All subcontractors shall be specifically listed and their billing rates identified in the Approved Fee Schedule, Exhibit B. Any changes must be approved by the Agreement Administrator in writing as an amendment to this Agreement.
- 6.4. **Compensation for Subcontractors.** City shall pay Consultant for work performed by its subcontractors, if any, only at Consultant’s actual cost plus an approved mark- up as set forth in the Approved Fee Schedule, Exhibit B. Consultant shall be liable and accountable for any and all payments, compensation, and federal and state taxes to all subcontractors performing services under this Agreement. City shall not be liable for any payment, compensation, or federal and state taxes for any subcontractors.

7. COMPENSATION

- 7.1. **General.** City agrees to compensate Consultant for the services provided under this Agreement, and Consultant agrees to accept payment in accordance with the Fee Schedule in full satisfaction for such services. Compensation shall not exceed the Maximum Amount. Consultant shall not be reimbursed for any expenses unless provided for in this Agreement or authorized in writing by City in advance.
- 7.2. **Invoices.** Consultant shall submit to City an invoice, on a monthly basis or as otherwise agreed to by the Agreement Administrator, for services performed pursuant to this Agreement. Each invoice shall identify the Maximum Amount, the services rendered during the billing period, the amount due for the invoice, and the total amount previously invoiced. All labor charges shall be itemized by employee name and classification/position with the firm, the corresponding hourly rate, the hours worked,

a description of each labor charge, and the total amount due for labor charges.

- 7.3. **Taxes.** City shall not withhold applicable taxes or other payroll deductions from payments made to Consultant except as otherwise required by law. Consultant shall be solely responsible for calculating, withholding, and paying all taxes.
- 7.4. **Disputes.** The parties agree to meet and confer at mutually agreeable times to resolve any disputed amounts contained in an invoice submitted by Consultant.
- 7.5. **Additional Work.** Consultant shall not be reimbursed for any expenses incurred for work performed outside the Scope of Services unless prior written approval is given by the City through a fully executed written amendment. Consultant shall not undertake any such work without prior written approval of the City.
- 7.6. **City Satisfaction as Precondition to Payment.** Notwithstanding any other terms of this Agreement, no payments shall be made to Consultant until City is satisfied that the services are satisfactory.
- 7.7. **Right to Withhold Payments.** If Consultant fails to provide a deposit or promptly satisfy an indemnity obligation described in Section 11, City shall have the right to withhold payments under this Agreement to offset that amount.

8. PREVAILING WAGES

Consultant is aware of the requirements of California Labor Code Section 1720, et seq., and 1770, et seq., as well as California Code of Regulations, Title 8, Section 16000, et seq., (“Prevailing Wage Laws”), which require the payment of prevailing wage rates and the performance of other requirements on certain “public works” and “maintenance” projects. This Agreement is subject to Prevailing Wage Laws, for all work performed under this Agreement for which the payment of prevailing wage is required by those laws. Consultant shall defend, indemnify, and hold the City, its elected officials, officers, employees, and agents free and harmless from any claim or liability arising out of any failure or alleged failure of Consultant to comply with the Prevailing Wage Laws.

9. OWNERSHIP OF WRITTEN PRODUCTS

All reports, documents or other written material, and all electronic files, including computer-aided design files, developed by Consultant in the performance of this Agreement (such written material and electronic files are collectively known as “written products”) shall be and remain the property of City without restriction or limitation upon its use or dissemination by City except as provided by law. Consultant may take and retain copies of such written products as desired, but no such written products shall be the subject of a copyright application by Consultant.

10. RELATIONSHIP OF PARTIES

- 10.1. **General.** Consultant is, and shall at all times remain as to City, a wholly independent contractor.
- 10.2. **No Agent Authority.** Consultant shall have no power to incur any debt, obligation, or liability on behalf of City or otherwise to act on behalf of City as an agent. Neither City nor any of its agents shall have control over the conduct of Consultant or any of Consultant’s employees, except as set forth in this Agreement. Consultant shall not represent that it is, or that any of its agents or employees are, in any manner employees of City.
- 10.3. **Independent Contractor Status.** Under no circumstances shall Consultant or its employees look to the City as an employer. Consultant shall not be entitled to any benefits. City makes no representation as to the effect of this independent contractor relationship on Consultant’s previously earned California Public Employees Retirement System (“CalPERS”) retirement benefits, if any, and Consultant specifically assumes the responsibility for making such a determination. Consultant shall be responsible for all reports and obligations including, but not limited to: social security taxes, income tax withholding, unemployment insurance, disability insurance, and workers’ compensation, and other applicable federal and state taxes.
- 10.4. **Indemnification of CalPERS Determination.** In the event that Consultant or any employee, agent, or subcontractor of Consultant providing services under this Agreement claims or is determined by a court of competent jurisdiction or CalPERS to be eligible for enrollment in CalPERS as an employee of the City, Consultant shall indemnify, defend, and hold harmless City for the payment of any employee and/or employer contributions for CalPERS benefits on behalf of Consultant or its employees, agents, or subcontractors, as well as for the payment of any penalties and interest on such contributions, which would otherwise be the responsibility of City.

11. INDEMNIFICATION

- 11.1 **Definitions.** For purposes of this Section 11, “Consultant” shall include Consultant, its officers, employees, servants, agents, or subcontractors, or anyone directly or indirectly employed by either Consultant or its subcontractors, in the performance of this Agreement. “City” shall include City, its officers, agents, employees and volunteers.
- 11.2 **Consultant to Indemnify City.** To the fullest extent permitted by law, Consultant shall indemnify, hold harmless, and defend City from and against any and all claims, losses, costs or expenses for any personal injury or property damage arising out of or in connection with Consultant’s alleged negligence, recklessness or willful misconduct or other wrongful acts, errors or omissions of Consultant or failure to comply with any provision in this Agreement.

- 11.3 **Scope of Indemnity.** Personal injury shall include injury or damage due to death or injury to any person, whether physical, emotional, consequential or otherwise, Property damage shall include injury to any personal or real property. Consultant shall not be required to indemnify City for such loss or damage as is caused by the sole active negligence or willful misconduct of the City.
- 11.4 **Attorneys Fees.** Such costs and expenses shall include reasonable attorneys' fees for counsel of City's choice, expert fees and all other costs and fees of litigation. Consultant shall not be entitled to any refund of attorneys' fees, defense costs or expenses in the event that it is adjudicated to have been non-negligent.
- 11.5 **Defense Deposit.** The City may request a deposit for defense costs from Consultant with respect to a claim. If the City requests a defense deposit, Consultant shall provide it within 15 days of the request.
- 11.6 **Waiver of Statutory Immunity.** The obligations of Consultant under this Section 11 are not limited by the provisions of any workers' compensation act or similar act. Consultant expressly waives its statutory immunity under such statutes or laws as to City.
- 11.7 **Indemnification by Subcontractors.** Consultant agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this Section 11 from each and every subcontractor or any other person or entity involved in the performance of this Agreement on Consultant's behalf.
- 11.8 **Insurance Not a Substitute.** City does not waive any indemnity rights by accepting any insurance policy or certificate required pursuant to this Agreement. Consultant's indemnification obligations apply regardless of whether or not any insurance policies are determined to be applicable to the claim, demand, damage, liability, loss, cost or expense.

12. INSURANCE

- 12.1. **Insurance Required.** Consultant shall maintain insurance as described in this section and shall require all of its subcontractors, consultants, and other agents to do the same. Approval of the insurance by the City shall not relieve or decrease any liability of Consultant Any requirement for insurance to be maintained after completion of the work shall survive this Agreement.
- 12.2. **Documentation of Insurance.** City will not execute this agreement until it has received a complete set of all required documentation of insurance coverage. However, failure to obtain the required documents prior to the work beginning shall not waive the Consultant's obligation to provide them. Consultant shall file with City:
 - Certificate of Insurance, indicating companies acceptable to City, with a Best's Rating of no less than A:VII showing. The Certificate of Insurance must include the following reference: City of Angels On-Call Planning Services

Professional Services Agreement – Consultant Services

- Documentation of Best’s rating acceptable to the City.
- Original endorsements effecting coverage for all policies required by this Agreement.
- Complete, certified copies of all required insurance policies, including endorsements affecting the coverage.

12.3. **Coverage Amounts.** Insurance coverage shall be at least in the following minimum amounts:

- Professional Liability Insurance: \$1,000,000 per occurrence, \$2,000,000 aggregate
- General Liability:
 - General Aggregate: \$2,000,000
 - Products Comp/Op Aggregate \$2,000,000
 - Personal & Advertising Injury \$1,000,000
 - Each Occurrence \$1,000,000
 - Fire Damage (any one fire) \$ 50,000
 - Medical Expense (any 1 person) \$ 5,000
- Workers' Compensation:
 - Workers' Compensation Statutory Limits
 - EL Each Accident \$1,000,000
 - EL Disease - Policy Limit \$1,000,000
 - EL Disease - Each Employee \$1,000,000

- Automobile Liability

Vendor shall provide auto liability coverage for owned, non-owned, and hired autos using ISO Business Auto Coverage form CA 00 01 (or equivalent) with a limit of no less than two million dollars (\$2,000,000) per accident

Any available insurance proceeds broader than or in excess of the specified minimum insurance coverage requirements or limits shall be available to the additional insured. Furthermore, the requirements for coverage and limits shall be the greater of (1) the minimum coverage and limits specified in this Agreement, or (2) the broader coverage and maximum limits of coverage of any insurance policy or proceeds available to the named insured

12.4. **General Liability Insurance.** Commercial General Liability Insurance shall be no less broad than ISO form CG 00 01. Coverage must be on a standard Occurrence form. Claims-Made, modified, limited or restricted Occurrence forms are not acceptable.

12.5. **Worker’s Compensation Insurance.** Consultant is aware of the provisions of Section

3700 of the Labor Code which requires every employer to carry Workers' Compensation (or to undertake equivalent self-insurance), and Consultant will comply with such provisions before commencing the performance of the work of this Agreement. If such insurance is underwritten by any agency other than the State Compensation Fund, such agency shall be a company authorized to do business in the State of California.

- 12.6. **Automobile Liability Insurance.** Covered vehicles shall include owned if any, non-owned, and hired automobiles and, trucks.

- 12.7. **Professional Liability Insurance or Errors & Omissions Coverage.** The deductible or self-insured retention may not exceed \$50,000. If the insurance is on a Claims- Made basis, the retroactive date shall be no later than the commencement of the work. Coverage shall be continued for two years after the completion of the work by one of the following: (1) renewal of the existing policy; (2) an extended reporting period endorsement; or (3) replacement insurance with a retroactive date no later than the commencement of the work under this Agreement.

- 12.8. **Claims-Made Policies.** If any of the required policies provide coverage on a claims-made basis the Retroactive Date must be shown and must be before the date of the contract or the beginning of contract work. Claims-Made Insurance must be maintained and evidence of insurance must be provided for at least five (5) years after completion of the contract of work. If coverage is canceled or non-renewed, and not replaced with another claims-made policy form with a Retroactive Date prior to the contract effective date, the Consultant must purchase “extended reporting” coverage for a minimum of five (5) years after completion of contract work.

- 12.9. **Additional Insured Endorsements.** The City, its City Council, Commissions, officers, and employees of the City of Angels must be endorsed as an additional insured for each policy required herein, other than Professional Errors and Omissions and Worker’s Compensation, for liability arising out of ongoing and completed operations by or on behalf of the Consultant. Consultant’s insurance policies shall be primary as respects any claims related to or as the result of the Consultant’s work. Any insurance, pooled coverage or self-insurance maintained by the City, its elected or appointed officials, directors, officers, agents, employees, volunteers, or consultants shall be non-contributory. All endorsements shall be signed by a person authorized by the insurer to bind coverage on its behalf. General liability coverage can be provided using an endorsement to the Consultant’s insurance at least as broad as ISO Form CG 20 10 11 85 or both CG 20 10 and CG 20 37.

- 12.10. **Failure to Maintain Coverage.** In the event any policy is canceled prior to the completion of the project and the Consultant does not furnish a new certificate of insurance prior to cancellation, City has the right, but not the duty, to obtain the required insurance and deduct the premium(s) from any amounts due the Consultant

under this Agreement. Failure of the Consultant to maintain the insurance required by this Agreement, or to comply with any of the requirements of this section, shall constitute a material breach of this Agreement.

12.11. **Notices.** Contractor shall provide immediate written notice if (1) any of the required insurance policies is terminated; (2) the limits of any of the required policies are reduced; (3) or the deductible or self-insured retention is increased. Consultant shall provide no less than 30 days' notice of any cancellation or material change to policies required by this Agreement. Consultant shall provide proof that cancelled or expired policies of insurance have been renewed or replaced with other policies providing at least the same coverage. Such proof will be furnished at least two weeks prior to the expiration of the coverages. The name and address for Additional Insured Endorsements, Certificates of Insurance and Notices of Cancellation is: City of Angels, Attn: City Administrator, 200 Monte Verda St. Angels Camp CA 95222.

12.12. **Consultant's Insurance Primary.** The insurance provided by Consultant, including all endorsements, shall be primary to any coverage available to City. Any insurance or self-insurance maintained by City and/or its officers, employees, agents or volunteers, shall be in excess of Consultant's insurance and shall not contribute with it.

12.13. **Waiver of Subrogation.** Consultant hereby waives all rights of subrogation against the City. Consultant shall additionally waive such rights either by endorsement to each policy or provide proof of such waiver in the policy itself.

12.14. **Report of Claims to City.** Consultant shall report to the City, in addition to the Consultant's insurer, any and all insurance claims submitted to Consultant's insurer in connection with the services under this Agreement.

12.15. **Premium Payments and Deductibles.** Consultant must disclose all deductibles and self-insured retention amounts to the City. The City may require the Consultant to provide proof of ability to pay losses and related investigations, claim administration, and defense expenses within retention amounts. Ultimately, City must approve all such amounts prior to execution of this Agreement.

City has no obligation to pay any premiums, assessments, or deductibles under any policy required in this Agreement. Consultant shall be responsible for all premiums and deductibles in all of Consultant's insurance policies. The amount of deductibles for insurance coverage required herein are subject to City's approval.

12.16. **Duty to Defend and Indemnify.** Consultant's duties to defend and indemnify City under this Agreement shall not be limited by the foregoing insurance requirements and shall survive the expiration of this Agreement.

13. MUTUAL COOPERATION

- 13.1. **City Cooperation in Performance.** City shall provide Consultant with all pertinent data, documents and other requested information as is reasonably available for the proper performance of Consultant’s services under this Agreement.
- 13.2. **Consultant Cooperation in Defense of Claims.** If any claim or action is brought against City relating to Consultant’s performance in connection with this Agreement, Consultant shall render any reasonable assistance that City may require in the defense of that claim or action.

14. NOTICES

Any notices, bills, invoices, or reports required by this Agreement shall be deemed received on: (i) the day of delivery if delivered by hand, facsimile or overnight courier service during Consultant’s and City’s regular business hours; or (ii) on the third business day following deposit in the United States mail if delivered by mail, postage prepaid, to the addresses listed below (or to such other addresses as the parties may, from time to time, designate in writing).

If to City

If to Consultant

Michael Hodson
City of Angels
200 Monte Verda St
Angels Camp, CA 95222
Telephone: (209) 736-2181

Augustine Planning Associates,
Inc 270 South Barretta, Ste. C
PO Box 3117
Sonora, Ca 95370
Telephone: 209-532-7376

15. SURVIVING COVENANTS

The parties agree that the covenants contained in Section 5.11 (Records), Section 10.4 (Indemnification of CalPERS Determination), Section 11 (Indemnification), Section 12.8 (Claims-Made Policies), Section 13.2 (Consultant Cooperation in Defense of Claims), and Section 18.1 (Confidentiality) of this Agreement shall survive the expiration or termination of this Agreement, subject to the provisions and limitations of this Agreement and all otherwise applicable statutes of limitations and repose.

16. TERMINATION

- 16.1. **City Termination.** City may terminate this Agreement for any reason on five calendar days’ written notice to Consultant. Consultant agrees to cease all work under this Agreement on or before the effective date of any notice of termination. All City data, documents, objects, materials or other tangible things shall be returned to City upon the termination or expiration of this Agreement.

- 16.2. **Consultant Termination.** Consultant may terminate this Agreement for a material breach of this Agreement upon 30 days' notice.
- 16.3. **Compensation Following Termination.** Upon termination, Consultant shall be paid based on the work satisfactorily performed at the time of termination. In no event shall Consultant be entitled to receive more than the amount that would be paid to Consultant for the full performance of the services required by this Agreement. The City shall have the benefit of such work as may have been completed up to the time of such termination.
- 16.4. **Remedies.** City retains any and all available legal and equitable remedies for Consultant's breach of this Agreement.

17. INTERPRETATION OF AGREEMENT

- 17.1. **Governing Law.** This Agreement shall be governed and construed in accordance with the laws of the State of California.
- 17.2. **Integration of Exhibits.** All documents referenced as exhibits in this Agreement are hereby incorporated into this Agreement. In the event of any material discrepancy between the express provisions of this Agreement and the provisions of any document incorporated herein by reference, the provisions of this Agreement shall prevail. This instrument contains the entire Agreement between City and Consultant with respect to the transactions contemplated herein. No other prior oral or written agreements are binding upon the parties. Amendments hereto or deviations herefrom shall be effective and binding only if made in writing and executed on by City and Consultant.
- 17.3. **Headings.** The headings and captions appearing at the commencement of the sections hereof, and in any paragraph thereof, are descriptive only and for convenience in reference to this Agreement. Should there be any conflict between such heading, and the section or paragraph thereof at the head of which it appears, the language of the section or paragraph shall control and govern in the construction of this Agreement.
- 17.4. **Pronouns.** Masculine or feminine pronouns shall be substituted for the neuter form and vice versa, and the plural shall be substituted for the singular form and vice versa, in any place or places herein in which the context requires such substitution(s).
- 17.5. **Severability.** If any term or provision of this Agreement or the application thereof to any person or circumstance shall, to any extent, be invalid or unenforceable, then such term or provision shall be amended to, and solely to the extent necessary to, cure such invalidity or unenforceability, and shall be enforceable in its amended form. In such event, the remainder of this Agreement, or the application of such term or provision to persons or circumstances other than those as to which it is held invalid or

unenforceable, shall not be affected, and each term and provision of this Agreement shall be valid and be enforced to the fullest extent permitted by law.

- 17.6. **No Presumption Against Drafter.** Each party had an opportunity to consult with an attorney in reviewing and drafting this agreement. Any uncertainty or ambiguity shall not be construed for or against any party based on attribution of drafting to any party.

18. GENERAL PROVISIONS

- 18.1. **Confidentiality.** All data, documents, discussion, or other information developed or received by Consultant for performance of this Agreement are deemed confidential and Consultant shall not disclose it without prior written consent by City. City shall grant such consent if disclosure is legally required. All City data shall be returned to City upon the termination or expiration of this Agreement.
- 18.2. **Conflicts of Interest.** Consultant maintains and warrants that it has not employed nor retained any company or person, other than a bona fide employee working solely for Consultant, to solicit or secure this Agreement. Further, Consultant warrants that it has not paid nor has it agreed to pay any company or person, other than a bona fide employee working solely for Consultant, any fee, commission, percentage, brokerage fee, gift or other consideration contingent upon or resulting from the award or making of this Agreement. Consultant further agrees to file, or shall cause its employees or subcontractor to file, a Statement of Economic Interest with the City’s Filing Officer if required under state law in the performance of the services. For breach or violation of this warranty, City shall have the right to rescind this Agreement without liability. For the term of this Agreement, no member, officer, or employee of City, during the term of his or her service with City, shall have any direct interest in this Agreement, or obtain any present or anticipated material benefit arising therefrom.
- 18.3. **Non-assignment.** Consultant shall not delegate, transfer, subcontract or assign its duties or rights hereunder, either in whole or in part, without City’s prior written consent, and any attempt to do so shall be void and of no effect. City shall not be obligated or liable under this Agreement to any party other than Consultant.
- 18.4. **Binding on Successors.** This Agreement shall be binding on the successors and assigns of the parties.
- 18.5. **No Third-Party Beneficiaries.** Except as expressly stated herein, there is no intended third-party beneficiary of any right or obligation assumed by the parties.
- 18.6. **Time of the Essence.** Time is of the essence for each and every provision of this Agreement.
- 18.7. **Non-Discrimination.** Consultant shall not discriminate against any employee or applicant for employment because of race, sex (including pregnancy, childbirth, or

related medical condition), creed, national origin, color, disability as defined by law, disabled veteran status, Vietnam veteran status, religion, age (40 and above), medical condition (cancer-related), marital status, ancestry, or sexual orientation. Employment actions to which this provision applies shall include, but not be limited to, the following: employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; or in terms, conditions or privileges of employment, and selection for training. Consultant agrees to post in conspicuous places, available to employees and applicants for employment, the provisions of this nondiscrimination clause.

- 18.8. **Waiver.** No provision, covenant, or condition of this Agreement shall be deemed to have been waived by City or Consultant unless in writing signed by one authorized to bind the party asserted to have consented to the waiver. The waiver by City or Consultant of any breach of any provision, covenant, or condition of this Agreement shall not be deemed to be a waiver of any subsequent breach of the same or any other provision, covenant, or condition.

- 18.9. **Excused Failure to Perform.** Consultant shall not be liable for any failure to perform if Consultant presents acceptable evidence, in City’s sole judgment, that such failure was due to causes beyond the control and without the fault or negligence of Consultant.

- 18.10. **Remedies Non-Exclusive.** Each right, power and remedy provided for herein or now or hereafter existing at law, in equity, by statute, or otherwise shall be cumulative and shall be in addition to every other right, power, or remedy provided for herein or now or hereafter existing at law, in equity, by statute, or otherwise. The exercise, the commencement of the exercise, or the forbearance from the exercise by any party of any one or more of such rights, powers or remedies shall not preclude the simultaneous or later exercise by such party of any or all of such other rights, powers or remedies.

- 18.11. **Attorneys’ Fees.** If legal action shall be necessary to enforce any term, covenant or condition contained in this Agreement, the prevailing party shall be entitled to an award of reasonable attorneys’ fees and costs expended in the action.

- 18.12. **Venue.** The venue for any litigation shall be the Superior Court of California for the County of Placer and Contractor hereby consents to sole jurisdiction in that court for purposes of resolving any dispute or enforcing any obligation arising under this Agreement.

TO EFFECTUATE THIS AGREEMENT, the parties have caused their duly authorized representatives to execute this Agreement on the dates set forth below.

“City”
City of Angels

“Consultant”
Augustine Planning Associates, Inc.

By: _____
Signature

By: _____
Signature

Printed: _____

Printed: _____

Title: _____

Title: _____

Date: _____

Date: _____

Attest:

By: _____
Haley Bugarin, City Clerk

Date: _____

Approved as to form:

By: _____
William Creger, City Attorney

Date: _____

Exhibit A
Scope of Services

D. Description and Approach

Amy Augustine, AICP (APA) will provide on-call and in-house planning services and environmental documentation for all short-term and long-range planning projects. Through meetings with developers, engineers, property owners, members of the public, stakeholder agencies, agency staff, preparation of local and regional plans, participation in public meetings, outreach events and residency in the Sierra foothills; APA is familiar with City of Angels community goals and the planning tasks necessary to achieve them. APA will continue to evaluate the economic, social, environmental, and physical factors affecting the area to devise and refine implementable plans to guide the community in meeting its short and long-term goals. APA is familiar with most of the City's existing short and long-range plans and; as funding allows; will facilitate the implementation of those plans and other special projects or assist in securing the funds necessary to do so when approved by the City.

APA proposes two days in-house per week, unless otherwise requested by the City. Amy will continue to be available by phone/text/e-mail on days when she is not "in house". In short, APA will continue to provide full-service planning both in-house and on-call from APA's Sonora office when not present in-house. Should demands for planning services exceed the workload of a single planner, Amy will call upon Aimee Dour-Smith and Breanna Kalson, AWE, to provide additional planning support.

Short-term planning tasks

Short-term planning tasks will include, but are not limited to processing current (private development) project reviews for all forms of land use entitlements, building permits, home occupation permits, sign permits, and business licenses as needed.

APA will answer public inquiries at the front counter, by telephone, mail, e-mail, website portal or other means or find the answer from the appropriate staff, department, or agency. APA views public contacts and requests for assistance as a representative of the City as one of the most important tasks of a planner. Public contact provides insight into community concerns, priorities, and ideas that could influence planning decisions. She views her role as being someone that the public should be able to depend upon to provide an accurate answer as quickly and courteously as possible.

Similarly, APA has in the past and will continue to meet with potential developers (large and small) to guide application submittal, project design, determine application completeness, and, once applications are submitted, determine the appropriate level of environmental documentation and keep applicants apprised of the status and "next steps" for their projects. APA also works with the applicant to identify project design solutions or alternatives where necessary. She will continue to establish and maintain good working relationships with the public, developers, other departments, jurisdictions and agencies.

APA will interpret and apply applicable ordinances, municipal codes, and general plan policies. Amy will analyze project compliance with the City's General Plan 2020, written by APA; design guidelines, Greenhouse Gas Emissions Plan (pending) and consistency with the City's transportation plans, capital improvement plan, water and wastewater master plan, strategic plan, and all other applicable local, state and federal plans and regulations.

APA also emphasizes gathering input from a wide variety of sources early in the planning process and interdepartmental coordination. As a result, she notifies other city departments, local, state and federal agencies, interested stakeholders and neighboring landowners (advisory agency and adjoining landowner notices) at the start of the planning process to solicit input with a goal of identifying and addressing concerns from the outset, rather than at the end of the planning process. This approach supports identifying (and preparing to address) potential issues before public hearings. This, in turn, assists in moving projects forward without undue delay.

During project review, APA will analyze and ensure project compliance with state regulations including the California Environmental Quality Act (CEQA) Guidelines, State Subdivision Map Act, Permit Streamlining Act, and other land use regulations. As a member of the American Institute of Certified Planners (AICP), Amy participates in continuing education in the planning field, including changes in land use laws and regulations, keeping her apprised of the everchanging land use regulations.

She will prepare environmental documents and determinations, feasible mitigation measures, mitigation monitoring and reporting plans, and responses to comments. APA will prepare staff reports, resolutions, and ordinances for planning projects and provide staffing for the City of Angels Planning Commission. She will attend City Council meetings, public hearings, community meetings, make public presentations, and serve on special project committees, as requested. APA also will review environmental documentation prepared by others and prepare comments on behalf of the City (e.g., Cal 49 Mobility Improvement Project).

APA will continue to prepare and ensure publication of all necessary legal notices prior to public hearings and file all required documents with the State Clearinghouse upon completing necessary steps in the environmental review process as necessary to minimize the timeline for legal challenges to land use actions. After project completion, APA will ensure that mitigation measures for projects are passed along to and incorporated in subsequent development permits (e.g., building, grading, construction).

Amy is familiar with the City’s software programs necessary for processing current planning projects including: SmartSheet, IWorQ, and Sharepoint.

APA will continue to participate in representing City interests on special projects [e.g., Clean California (Monument Signs), Foundry Lane decertification, Utica Park / Lightner Mine Expansion and Rehabilitation) etc.].

Long-range planning tasks

Long-range planning tasks to be provided will include, but are not limited to: implementing existing plans [e.g., General Plan 2020, Angels Camp SR 4 and SR 49 Gateway and Corridor Study (including Foundry Lane), Angels Creek Master Plan and Trail Plan, Calaveras County Evacuation and Access Needs Assessment and Preparedness Plan (Draft), Greenhouse Gas Emissions Plan (Draft), Water Master Plan, Wastewater Master Plan, Angels Camp Wayfinding System, Angels Camp Main Street Plan, Angels Camp North Main Street Plan, Strategic Plan, etc.]; preparing or guiding preparation of specific plans, annexations, general plan updates and amendments; maintaining, updating, and preparing new zoning and development codes, participation on long-range planning committees (e.g., greenhouse gas emissions plan, vehicle miles traveled plan), identifying funding sources for City projects, assisting with special project

oversight (Utica Park expansion and rehabilitation). APA can provide grant writing services, upon request.

APA will continue collaborating with other departments to evaluate and address short and long-range demand and infrastructure needs relative to public water and public sewer services and infrastructure, transportation needs, and reviewing and consolidating multiple plans for consistency.

The APA Team also can provide environmental documentation and studies for public projects, preconstruction surveys and training, and on-site biological and cultural resources construction monitoring.

Environmental Reviews

As illustrated in the attached resumes, the APA Team has written and gained approval for nearly every type and level of environmental documentation from most local, state, and federal agency processes.

The APA Team has worked extensively with public agencies to complete hundreds of environmental documents including:

- CEQA exemptions
- NEPA exclusions
- Negative Declarations / Mitigated Negative Declaration
- Environmental Assessment
- Environmental Impact Report
- Environmental Impact Statement

The APA team has also completed more specialized technical studies and plans and obtained specialized permits associated with specific agency procedures including, but not limited to:

- CEQA + (CEQA Plus) packages – generally required for projects with a state lead agency using federal pass-through funds

- Community Development Block Grant environmental clearance

- Caltrans, Federal Highway Administration:

Visual Impact Assessment (with photo-simulations)

Natural Environment Study (NES) and NES-minimal impact (NES-MI)

Biological Assessment (BA)

Not Likely to Adversely Affect Letter (NLAA)

Air Quality & Climate Change Study Report

Wetland delineations and wetland permitting application packages

Community Impact Assessment (Relocation and Agricultural Conversion)

Historic Property Survey Report (HPSR)/Historic Resources Compliance Report (HRCR)

Noise Study Report

Farmland assessments (AD-1006, California Department of Conservation)

...and others

All of the preceding in accordance with the Caltrans Standard Environmental Reference (SER)

- Section 7 (endangered species) consultations (United States Fish and Wildlife Service)
- Section 10 incidental take permits (species specific and multi-species regional habitat conservation plans)
- Streambed Alteration Agreement (1600 Permits – California Department of Fish and Wildlife)
- Section 404 Permits (wetlands) U.S. Army Corps of Engineers
- Section 401 Permits (water quality) Regional Water Quality Control Boards
- Section 106 Consultations (State Office of Historic Preservation)

Professional Services Agreement – Consultant Services

- Native American consultation
- Air quality conformity analysis

In addition, the APA Team has worked with:

- California Dpt. of Toxic Substances Control (DTSC) addressing hazardous materials Sites

Many of the preceding studies were prepared for public works projects ranging from bridge replacements/widenings, new parks, highway widening; bicycle and pedestrian trails; sewer and water line replacements; sidewalk replacements; intersection realignments and reconfigurations; congestion relief projects; construction of new intermodal facilities, new public facilities (e.g., a new community center), and similar projects.

Project Management Approach

APA has a proven record of managing multiple projects on-time and within budget with competing priorities while maintaining quality control and meeting project schedules and deadlines. In addition, APA's philosophy is solution oriented. The members of the APA Team believe that if they identify a problem, they will also identify a solution.

Most members of the City of Angels APA Team have worked together for more than 20 years. We believe in having a single point-of-contact and one back-up appraised of large, ongoing projects. Invoicing will come as a consolidated invoice through a single point-of-contact (APA).

Exhibit B

Proposed Costs In-House/On-Call Planning/Annual

| | |
|---|---|
| <p>Augustine Planning Associates, Inc.</p> <p><i>Amy Augustine, AICP</i> Principal Planner</p> | <ul style="list-style-type: none"> ✓ @ \$85/hour (2023-2025); @ \$90/hr. (2026/2027) ✓ Two days in-house weekly unless otherwise requested ✓ On-call when not in-house ✓ Not-to-exceed annual cost \$90,000 ✓ Task orders for tasks outside of scope ✓ No mileage charged to/from Angels Camp from APA's Sonora office or within Calaveras County |
|---|---|

E2. Additional Tasks (Task Orders)

Additional tasks, as determined by the City, may be done pursuant to task orders at the following costs. Additional tasks include preparation of mitigated negative declarations or environmental impact reports (or their federal equivalent) requiring specialized technical studies, grant-funded projects with budgets specifically assigned to planning services, special projects as determined by the City and APA, or tasks outside of contract scope. APA acts as the project prime consultant and subcontracts with the appropriate staff, as needed. APA does not mark-up subconsultant costs.

Proposed Task Order Costs:

| Personnel | Classification | Hourly Rate | | | | | Costs |
|-------------------------------------|--|------------------|------------------|------------------|------------------|------------------|--------------------------------------|
| | | 2023 | 2024 | 2025 | 2026 | 2027 | |
| Augustine Planning Associates, Inc. | Principal Planner Project Manager Biologist | \$85 | 85 | 85 | 90 | 90 | Mileage (no charge Calaveras County) |
| WK Shijo Consulting | Project Manager Air Quality Greenhouse Gas | \$175 | 175 | 200 | 200 | 200 | Mileage: Current IRS rate |
| Wilson's Geospatial Services 84 | Drafting/mapping GIS Management/Consulting | \$100 \$120 | 105.00 126.00 | 110.25 132.30 | 115.76 138.92 | 121.55 145.87 | Mileage: Current IRS rate |
| Solano Archaeological Services | Field Work Project Administrator Principal Investigator GIS Analyst | \$80 \$114.73 | 84.00 118.17 | 88.20 121.91 | 92.83 125.56 | 97.47 129.32 | Mileage: Current IRS rate |
| | Project Manager Field Director Laboratory Director | \$103.81 | 106.92 | 110.12 | 113.42 | 116.82 | |
| | Senior Archaeologist | \$98.34 | 101.29 | 104.34 | 107.47 | 110.69 | |
| | Crew chief | \$92.89 | 95.68 | 98.55 | 101.50 | 104.54 | |
| | Field Technician | \$76.49 | 78.78 | 81.14 | 83.57 | 86.07 | |
| Area West Environmental | Principal | \$195 | 204.75 | 214.99 | 225.74 | 237.03 | Mileage – Current IRS rate |
| | Senior Conservation Planner | \$185 | 194.25 | 204.96 | 215.16 | 225.92 | |
| | Project Manager | \$180 | 189.00 | 198.45 | 208.37 | 218.79 | |
| | Field Monitor Supervisor | \$110 | 115.50 | 121.28 | 127.34 | 133.71 | |
| | CEQA/NEPA Specialist | \$180 | 189.00 | 198.45 | 208.37 | 218.79 | Per Diem current federal rate |
| | Permit Specialist | \$145 | 152.25 | 159.86 | 167.85 | 176.24 | |
| | Planner 3/Senior Land Use Planner | \$130 | 136.50 | 143.33 | 150.50 | 158.02 | |
| | Planner 2/Project Coordinator | \$110 | 115.50 | 121.28 | 127.34 | 133.71 | |
| | Planner 1 | \$75 | 78.75 | 82.69 | 86.82 | 91.16 | |
| | Biological Resources Lead | \$125 | 131.25 | 137.81 | 144.79 | 151.94 | |
| | Biologist 3 | \$120 | 126.00 | 132.30 | 138.92 | 145.87 | |
| | Biologist 2 | \$95 | 99.75 | 104.74 | 109.98 | 115.48 | /b/ |
| | Biologist 1/Biological Monitor | \$85 | 89.25 | 93.71 | 98.40 | 103.32 | |
| | Environmental Scientist 3/Senior Scientist | \$135 | 141.75 | 148.84 | 156.28 | 164.09 | |
| | Environmental Scientist 2 | \$115 | 120.75 | 126.79 | 133.13 | 139.79 | |
| | Environmental Scientist 1 | \$95 | 99.75 | 104.74 | 109.98 | 115.48 | |
| | Water Quality Specialist (QSD/QSP) | \$115 | 120.75 | 126.79 | 133.13 | 139.79 | |
| | Water Quality Monitor | \$90 | 94.50 | 99.23 | 104.19 | 109.40 | |
| | Archaeologist 3/Senior Cultural Resources Specialist | \$125 | 131.25 | 137.81 | 144.70 | 151.94 | |
| | Archaeologist 2 | \$100 | 105.00 | 110.25 | 115.76 | 121.55 | |
| | Archaeologist 1 | \$85 | 89.25 | 93.71 | 98.40 | 103.32 | |
| | GIS Specialist | \$155 | 162.75 | 170.89 | 179.43 | 188.40 | |
| | GIS2 | \$95 | 99.75 | 104.74 | 109.98 | 115.48 | |
| | GIS1 | \$85 | 89.25 | 93.71 | 98.40 | 103.32 | |
| | Admin Assistant 2 | \$75 | 78.75 | 82.69 | 86.82 | 91.16 | |
| | Admin Assistant 1 | \$65 | 68.25 | 71.66 | 75.24 | 79.00 | |
| | Editor | \$85 | 89.25 | 93.71 | 98.40 | 103.32 | |
| | Project Accountant | \$90 | 94.50 | 99.23 | 104.19 | 109.40 | |
| | Senior Technical Writer | \$125 | 131.25 | 137.81 | 144.70 | 151.94 | |
| | Technician | \$85 | 89.25 | 93.71 | 98.40 | 103.32 | |

/b/ AWE Jon Boat – nonmotorized - \$40/day Electronic Field Data Forms \$38/user
 Costs cont'd: ATV - \$150/day Web Based Wetland Delineation Data Collection Form at cost/form



CITY OF ANGELS
CITY HALL

PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: JUNE 2, 2026
TO: CITY COUNCIL
FROM: MICHAEL HODSON, CITY ADMINISTRATOR

RE: RESOLUTION NO. 26-59 APPROVING A MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF ANGELS AND CALAVERAS HABITAT FOR HUMANITY FOR VOLUNTEER COMMUNITY BEAUTIFICATION PROJECTS

RECOMMENDATION:

Adopt Resolution No. 26-59 approving the Memorandum of Understanding (MOU) between the City of Angels and Calaveras Habitat for Humanity regarding volunteer community beautification projects at City-owned facilities.

BACKGROUND:

Calaveras Habitat for Humanity (HFH) contacted the City of Angels with a proposal to partner on community beautification projects throughout the City utilizing HFH volunteers. The proposed partnership is intended to support maintenance and beautification efforts at public facilities while encouraging volunteerism and community engagement. HFH requires future home owners to complete sweat equity that begins prior to home construction.

City staff and HFH identified potential projects that would benefit from volunteer assistance. Proposed activities include landscaping, weeding, graffiti removal, light maintenance, painting, brush clearing, and related beautification improvements at City-owned properties.

Initial project locations include Utica Park and other various public locations throughout the City. The City will provide coordination, access to facilities, and necessary tools and materials for the approved projects.

The proposed MOU establishes the responsibilities of both parties and clarifies that HFH volunteers are acting independently and without compensation from the City.

DISCUSSION:

The proposed Memorandum of Understanding formalizes a cooperative partnership between the City of Angels and Calaveras Habitat for Humanity for the purpose of completing volunteer-driven community beautification projects.

Under the agreement, HFH will coordinate volunteers to perform approved beautification activities at designated City-owned facilities. The City will provide a staff contact, coordinate access to project locations, and supply tools and materials necessary to complete the work.

The agreement also establishes liability, insurance, and indemnification requirements to ensure that HFH assumes responsibility for its volunteers while conducting project activities. The MOU further clarifies that HFH volunteers are not employees of the City and that the work is charitable in nature with no expectation of compensation or reimbursement.

The proposed partnership provides several benefits to the City, including:

- Enhanced appearance and maintenance of public facilities;
- Increased community involvement and volunteer engagement;
- Additional support for beautification efforts without direct labor costs to the City; and
- Strengthened partnerships with local nonprofit organizations.

Staff believes the proposed MOU represents a positive collaboration that supports civic pride and improves public spaces throughout the community.

Staff recommends approval of the proposed Resolution and Memorandum of Understanding.

FINANCIAL IMPACT:

There is no direct labor cost to the City associated with the volunteer services provided under the agreement. The City may incur minor costs associated with providing materials, supplies, tools, and staff coordination, which can be accommodated within existing departmental operating budgets.

ATTACHMENTS:

- 1) Resolution No. 26-59
- 2) Memorandum of Understanding Between the City of Angels and Calaveras Habitat for Humanity



**CITY OF ANGELS
CITY COUNCIL
RESOLUTION No. 26-59**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANGELS APPROVING A
MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF ANGELS AND
CALAVERAS HABITAT FOR HUMANITY FOR VOLUNTEER COMMUNITY
BEAUTIFICATION PROJECTS AT CITY-OWNED FACILITIES**

WHEREAS, the City of Angels (“City”) values partnerships with community organizations that enhance and improve public spaces for the benefit of residents and visitors; and

WHEREAS, Calaveras Habitat for Humanity (“HFH”) has offered to provide volunteer labor for various community beautification projects at City-owned facilities within the City of Angels; and

WHEREAS, the proposed Memorandum of Understanding (“MOU”) establishes the terms and conditions under which HFH volunteers may perform activities including landscaping, weeding, painting, graffiti removal, light maintenance, and related beautification efforts; and

WHEREAS, the proposed projects include work at Utica Park and other City-owned locations as identified and coordinated by City staff; and

WHEREAS, the MOU provides that HFH shall assume responsibility and liability for its volunteers and maintain appropriate insurance coverage during the performance of the projects; and

WHEREAS, the MOU further establishes that the beautification projects are charitable volunteer activities performed without compensation from the City; and

WHEREAS, the City Council finds that approval of the MOU supports community engagement, civic pride, beautification of public facilities, and the enhancement of public spaces throughout the City of Angels.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Angels hereby approves the Memorandum of Understanding between the City of Angels and Calaveras Habitat for Humanity regarding volunteer community beautification projects at City-owned facilities.as stated in Resolution No. 26-59.



BE IT FURTHER RESOLVED that the City Administrator is authorized to execute the Memorandum of Understanding and any related documents necessary to implement the agreement.

PASSED AND ADOPTED this 2nd day of June 2026, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

Haley Bugarin, City Clerk

Caroline Schirato, Mayor



MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF ANGELS

AND CALAVERAS HABITAT FOR HUMANITY REGARDING VOLUNTEER COMMUNITY BEAUTIFICATION PROJECTS IN THE CITY OF ANGELSCITY

THIS MEMORANDUM OF UNDERSTANDING (“MOU”) is dated June 15, 2026, and made between the CITY OF ANGELS, a political subdivision of the State of California (“CITY”) and HABITAT FOR HUMANITY CALAVERAS, a domestic non-profit corporation (“HFH”), collectively “Parties”. The purpose of the MOU is to provide for HFH’s volunteers to work on various community beautification projects at CITY owned facilities. The Parties agree to the following terms and conditions concerning these volunteer beautification projects.

RECITALS:

- (a) HFH contacted the CITY with an offer to furnish volunteers to work on community beautification projects (painting, brush clearing, weeding, sanding/sealing, planting, landscaping, light maintenance/repair, etc.) at city-owned facilities and to work with CITY to identify any such projects that HFH may be able to partner on by providing volunteer labor, and in some cases, materials.
- (b) CITY and HFH met to develop a list of potential projects, presented below. HFH assumes all responsibility and liability for its volunteers while conducting these beautification projects.
- (d) There is no cost to the CITY for the HFH volunteers to perform the beautification projects.
- (e) Project locations and beautification information are as follows:

| | Location | Project Description | Materials | Date |
|---|---|--|--|------|
| 1 | Utica Park, 1075 S Main Street, Angels Camp, CA 95222 | Pull weeds in the wood chip barriers, rake and smooth out bocce ball court, blow and weed eat around the edges of lawn, rake wood chips smooth in playground, wipe down tables under covered slab, clean kitchen | City of Angels Public Works to provide contact person, materials and tools, and coordinate access to CITY facilities | TBD |

| | | | | |
|---|---|--|---|-----|
| 2 | Various location through the City of Angels | Clean graffiti, general landscaping, repair/repaint items, and general weeding | Facilities to provide contact person, materials and tools, and coordinate access to CITY facilities | TBD |
|---|---|--|---|-----|

e. CITY desires to partner with and support HFH in these city-wide community beautification projects.

THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. Recitals Incorporated. The above recitals are true and correct, and are hereby incorporated into this MOU.
2. Authority. This MOU is authorized by Government Code sections 23004 and 25207.
3. Responsibilities of HFH. HFH shall provide volunteers to perform community beautification projects at CITY-owned facilities.
4. Responsibilities of City. CITY will provide a contact person, tools and materials, and coordinate access to the facilities.
5. Charitable Intent. It is the intent of this MOU that HFH will be performing the projects identified above, and do so with an intent of charity and goodwill, and has no expectation or right to compensation or reimbursement whatsoever, either created by this MOU or at all, for conduct identified herein. HFH agrees to indemnify and defend the CITY from and against any claim for compensation or reimbursement by any person arising out of conduct permitted or authorized by this MOU. As the volunteers provided for in this agreement are unpaid, California Labor Codes regarding prevailing wage and certified payroll do not apply.
6. No Employment Rights. It is understood and agreed by all the parties hereto that HFH and its volunteers are independent contractors and that no relationship of employer-employee exists between the City and HFH. Neither HFH nor their assigned personnel shall be entitled to any benefits payable to employees of the CITY. HFH hereby indemnifies and holds the City harmless from any and all claims that may be made against the City based upon any contention by any third party that an employer-employee relationship exists by reason of this Agreement or any services provided pursuant to this Agreement.
7. Term. This MOU shall become effective as of the date signed by both parties, and shall remain in effect until completion of the projects.
8. Termination. The CITY may terminate this MOU at any time and for any reason upon five days' notice to HFH.
9. Compliance with Law. CITY and HFH shall perform all functions related to the services

or activities described herein in accordance with all applicable federal, state, city, district, and municipal laws, ordinances, regulations, and rules, and in accordance with the terms of the aforementioned grants.

10. Assignment. HFH shall not assign any interest in this MOU and shall not transfer any interest in this MOU.
11. Independent Contractor. HFH shall, during the entire term of this MOU, be construed to be an independent contractor and nothing in this MOU is intended nor shall be construed to create an employer-employee relationship, a joint venture relationship, or to allow CITY to exercise discretion or control over the professional manner in which HFH performs the services which are the subject matter of this agreement. HFH volunteers performing services under this MOU shall at all times remain employees of HFH, and shall not be deemed employees of CITY for any purpose. HFH volunteers who are volunteering their time to perform services pursuant to this MOU shall not be deemed employees of CITY for any purpose. HFH shall be solely responsible for any and all compensation, payroll taxes, withholdings, workers' compensation and any other insurance or benefits of any kind for any HFH employee or contractors providing services under this MOU.
12. Insurance. HFH and CITY shall each secure and maintain in full force and effect during the full term of this MOU commercial general liability insurance, Workers Compensation, and automobile liability insurance or participation in a self-insurance program. The limits of such insurance shall be no less than \$1,000,000 per occurrence; \$2,000,000 in the aggregate for commercial general liability insurance, \$1,000,000 for Worker's Compensation insurance per accident for bodily injury or disease, and \$1,000,000 combined single limit for each accident for automobile liability insurance. Policies shall be written by carriers reasonably satisfactory to each party. On request, a certificate evidencing the insurance requirements of this paragraph shall be provided.
13. No Third-Party Beneficiary. Nothing in this MOU shall be construed to create any rights of any kind or nature in any other party not a named party to this MOU.
14. Authorization. Each party executing this MOU and each person executing this MOU in any representative capacity, hereby fully and completely warrants to all other parties that he or she has full and complete authority to bind the person or entity on whose behalf the signing party is purporting to act.
15. Entire Agreement/Amendments. This MOU supersedes all previous agreements or understandings, and constitutes the entire understanding between the parties with respect to the above referenced services, terms of compensation, and otherwise. This MOU shall not be amended, except in a writing that is executed by authorized representatives of both parties.
16. Governing Law and Venue. This MOU shall be deemed to be made in, and shall be governed by and construed in accordance with the laws of the State of California (excepting any conflict of laws provisions which would serve to defeat application of California substantive law). Venue for any action arising from this agreement shall be in

Angels Camp, California.

IN WITNESS WHEREOF, CITY and HFH have executed this Memorandum of Understanding on the day and year set forth below.

By: _____
Morgan Gace, Executive Director

Date: _____

By: _____
Michael Hodson, City Administrator

Date: _____

APPROVED AS TO FORM:

By: _____
William Creger, City Attorney

Date: _____

ATTEST:

By: _____
Haley Bugarin, City Clerk

Date: _____



CITY OF ANGELS
CITY HALL

PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: JUNE 2, 2026
TO: CITY COUNCIL
FROM: MICHAEL HODSON, CITY ADMINISTRATOR
RE: RESOLUTION NO. 26-55 APPROVING THE SCHOOL RESOURCE OFFICER AGREEMENT BETWEEN THE CITY OF ANGELS AND THE BRET HARTE UNION HIGH SCHOOL DISTRICT

RECOMMENDATION:

Adopt Resolution No. 26-55 approving the School Resource Officer Agreement between the City of Angels and the Bret Harte Union High School District and authorize the City Administrator to execute the Agreement on behalf of the City.

BACKGROUND:

The City of Angels and the Bret Harte Union High School District have maintained a cooperative relationship to provide School Resource Officer (SRO) services at Bret Harte High School since 2022. The purpose of the SRO program is to promote campus safety, build positive relationships between law enforcement and students, and provide law enforcement support during school operations and activities.

The proposed agreement outlines the responsibilities of both parties, including the assignment of an Angels Camp Police Officer to serve as the School Resource Officer, the reimbursement structure for salary and benefit costs, and the operational terms of the agreement. The agreement term extends through June 30, 2029, unless terminated earlier in accordance with the agreement provisions.

DISCUSSION:

Under the proposed agreement, the Bret Harte Union High School District will reimburse the City for all salary, benefit, overtime, and associated employment costs related to the assigned School Resource Officer. The agreement also provides flexibility for the City to assign a different officer or temporarily reassign the officer as necessary to meet operational demands.

The agreement includes provisions related to indemnification, billing, student records, and termination procedures. It also specifies that the agreement must be approved by the legislative body of each party before becoming effective.

Approval of this agreement will allow the City and the District to continue the School Resource Officer program and maintain a law enforcement presence at Bret Harte High School.

FINANCIAL IMPACT:

The Bret Harte Union High School District will reimburse the City of Angels for all eligible salary, benefits, overtime, and related employment costs associated with the assigned School Resource Officer position. The agreement is not expected to create a negative fiscal impact to the City's General Fund.

ATTACHMENTS:

- 1) Resolution 26-55
- 2) Agreement between the City of Angels Camp and Bret Harte Union High School District for Police Officer Services at Bret Harte High School



**CITY OF ANGELS
CITY COUNCIL
RESOLUTION No. 26-55**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANGELS APPROVING
THE SCHOOL RESOURCE OFFICER AGREEMENT BETWEEN THE CITY OF
ANGELS AND THE BRET HARTE UNION HIGH SCHOOL DISTRICT**

WHEREAS, the City of Angels desires to continue providing School Resource Officer services at Bret Harte High School in partnership with the Bret Harte Union High School District;

WHEREAS, the Bret Harte Union High School District has requested on-site police services from the Angels Camp Police Department for Bret Harte High School located at 364 Murphys Grade Road;

WHEREAS, the proposed Agreement establishes the terms and conditions under which the City of Angels will provide School Resource Officer services to the District;

WHEREAS, the Agreement provides for reimbursement to the City of Angels for salary, benefits, overtime, and associated employment costs related to the assigned School Resource Officer;

WHEREAS, the Agreement establishes a term through June 30, 2029, unless terminated earlier in accordance with the provisions of the Agreement;

WHEREAS, the City Council finds that entering into the Agreement is in the best interest of the City and will support the safety and welfare of students, staff, and the community;

WHEREAS, the Agreement requires approval by the legislative body of each Party before becoming effective;

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Angels does hereby approve the School Resource Officer Agreement between the City of Angels and the Bret Harte Union High School District and authorizes the City Administrator to execute the Agreement on behalf of the City.

PASSED AND ADOPTED this 2nd day of June 2026, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:



HOME OF THE JUMPING FROG

Haley Bugarin, City Clerk

Caroline Schirato, Mayor



HOME OF THE JUMPING FROG



AGREEMENT
between
THE CITY OF ANGELS CAMP
and
BRET HARTE UNION HIGH SCHOOL DISTRICT
for
Police Officer Services
at
Bret Harte High School

THIS AGREEMENT is made and entered into this 2nd day of June 2026 by and between the **CITY OF ANGELS CAMP**, a municipal corporation (hereinafter referred to as “City”), and the **BRET HARTE UNION HIGH SCHOOL DISTRICT** (hereinafter referred to as “District”). City and District may be referred to individually as a “Party” or collectively as the “Parties”. There are no other parties to this Agreement.

WHEREAS, District desires to acquire the on-site services of an Angels Camp Police Officer for its high school campus located at: 364 Murphys Grade Rd (hereinafter referred to as the “High School”).

WHEREAS, City desires to accommodate District’s request for police services.

NOW, THEREFORE, the Parties hereto agree as follows:

1. **Recitals.** The recitals stated above (“Recitals”) are true and correct and are hereby incorporated into this Agreement. In the event of any inconsistency between the Recitals and paragraphs one through ten of this Agreement, paragraphs one through ten shall prevail.
2. **Term.** Subject to paragraph five of this Agreement, City shall assign one officer (hereinafter referred to as “Police Officer,” “Officer,” or “SRO”) to provide police services to the High School campus for a period beginning at the time the Officer is hired or appointed to the position and ending the last day of the scheduled school year, each year. District understands and agrees that City retains the right of control over the selection of Officer(s) to be assigned as SRO’s and may recall an SRO and assign a different Officer as necessary to meet the needs of the City.

3. **Duty Hours/Compensation.** District will compensate City for SRO's who are employed as full-time officers with the City at a rate which includes all pay and other benefits and/or costs associated with the Officer's employment with the City, including but not necessarily limited to: sick leave, vacation leave, retirement compensation, disability salary continuation, workers compensation, unemployment compensation, life insurance, dental insurance, and medical/hospitalization insurance, as set forth in the MOU between the City of Angels Camp and the Angels Camp Police Officers Association ("MOU") or any other applicable policy related to the assigned Officer's employment. If the number of on-duty hours the SRO works performing services for the District exceeds eighty-four (84) hours in any 14-day period, those hours will be compensated and reimbursed to City at a rate of one and a half times that of the Officer's base pay as set forth in the MOU.

Should the City determine that the SRO position is best filled by an Officer working in a part-time or extra hire position for the City, the District shall compensate and reimburse City at a rate of pay consistent with the officer that is assigned as SRO current rate of pay.

In a situation where no SRO is available to be provided to the District, the District may request the presence of an Officer on campus during regular school business hours on an overtime basis. That Officer will be compensated at a rate of one and a half times that of the Officer's base pay as set forth in the MOU between the Angels Camp Police Department Police Officers Association and the City of Angels Camp.

4. **Billing.** City will bill District quarterly in arrears. District shall remit payment within thirty (30) calendar days.

5. **No Additional Duty of Care.** The Parties understand that staffing demands may require City to withdraw the assigned Officer for other duties and agree that City may do so at its discretion. The Parties anticipate that the assigned Police Officer's duties are often off-campus. This Agreement does not create an affirmative duty of care (including, without limitation, a duty to protect, a duty to deter, or a duty to intervene) by the City or the assigned Police Officer and the absence of the assigned Police Officer is not a breach of this Agreement.

6. **Rates.** The rates outlined in paragraph three of this Agreement will remain in effect through June 30th, 2029.

7. **Indemnification.**

(a) The District shall indemnify, defend, and hold harmless the City, its officers, officials, employees, and volunteers from and against any and all liability, claims, damage, cost, expenses, awards, fines, judgments, and expenses of litigation (including, without limitation, costs, attorney fees, expert witness fees and prevailing party fees and cost) of every nature arising out of or in connection with the assigned Officer's performance of work or his or her failure to comply with any of its obligations contained in the Agreement, except such loss or damage which was caused by the

active negligence by the City, or the gross or willful misconduct of the assigned Officer. The provisions of this paragraph 7(a) shall survive the termination of this Agreement.

(b) The City shall indemnify, defend and hold harmless the District, its officers, officials, employees and volunteers from and against any and all liability, claims, damages, cost, expenses, awards, fines, judgements, and expenses of litigation (including without limitation costs, attorney fees, expert witness fees, and prevailing party fees and costs) of every nature arising out of active negligence by the City or the gross or willful misconduct of the assigned SRO during the performance of his or her work hereunder. The provisions of this paragraph 7(b) shall survive the termination of this Agreement.

(c) If the District rejects a tender of defense by the City and/or the assigned Officer under this Agreement, and it is later determined that the City and/or the Officer breached no duty of care and/or was immune from liability, the District shall reimburse the City and/or Officer for any and all litigation expenses (including, without limitation, costs, attorney fees, expert witness fees and prevailing party fees and cost). A duty of care or immunity determination may be made by a jury or a court, including a declaratory relief determination by a court after the City and/or Officer settles a liability claim, with or without participation by the District. The provisions of this paragraph 7 (c) shall survive the termination of this Agreement.

(d) The Parties acknowledge that it is not the intent of the Agreement to create a duty of care by the City or its assigned Officer that they would not owe in the absence of the Agreement. The Agreement does not create an affirmative duty of care (including, without limitation, a duty to protect, a duty to deter and/or a duty to intervene) by the City or the assigned Officer and the absence of the assigned Officer and/or the patrol vehicle is not a material breach of this Agreement. The Parties further acknowledge that by entering into this Agreement neither the City nor its assigned Officer intends to waive any immunities to which they would be entitled in the absence of the Agreement.

(e) Each Party shall notify the other Party within ten (10) days of any claims or legal actions with respect to any of the matters described in this indemnification section.

8. **Cancellation.** Either Party has the right to cancel this Agreement at any time and without any future obligation upon thirty (30) days' written notice to the other Party.

9. **Students Records.** The Parties agree that the Police Officer shall be allowed access to necessary student records for which the SRO has a "legitimate educational interest." The Police Officer shall not provide student records to anyone else without first consulting with a District Administrator. The Police Officer shall not inspect or copy confidential student records outside the scope of the Police Officer's service, including any record related to a student's place of birth or immigration status, except as allowed by law. The District remains in direct control of the use, maintenance and disclosure of student records in accordance with Education Code section 49076 and other applicable provisions of law.

10. **General Provisions.**

(a) *Governing Law; Venue.* The validity, interpretation, and performance of this Agreement shall be controlled by and construed pursuant to the laws of the State of California. Venue for any legal proceedings related to the enforcement of this Agreement shall be in the Superior Court for the County of Calaveras.

(b) *Severability.* If this Agreement in its entirety is determined by a court to be invalid or unenforceable, this Agreement shall automatically terminate as of the date of final entry of judgment. If any provision of this Agreement shall be determined by a court to be invalid and unenforceable, or if any provision of this Agreement is rendered invalid or unenforceable according to the terms of any federal or state statute, which becomes effective after the Effective Date of this Agreement, the remaining provisions shall continue in full force and effect and shall be construed to give effect to the intent of this Agreement.

(c) *Waiver.* Waiver of any condition, breach or default under this Agreement does not constitute a continuing waiver, or the waiver of a subsequent breach. No Party shall be deemed to have made any such waiver unless it is in writing and signed by the Party so waiving.

(d) *Supersedes Prior Agreement.* It is the intention of the Parties hereto that this Agreement shall supersede any prior agreements, discussions, commitments, representations, or agreements written, electronic, or oral between the Parties hereto with respect to the subject matter of this Agreement.

(e) *Integration of Prior Terms and Conditions.* This Agreement, including all recitals, constitutes the entire agreement and understandings of the Parties. This Agreement may be amended or modified only by the mutual written agreement of the Parties. This Agreement is invalid unless approved by the legislative body of each Party, although it may be executed by an authorized agent of each Party. An authorized agent of the City shall be a person specifically authorized by the legislative body of the City to execute this Agreement, at the level of City Administrator or City Attorney or equivalent. Unless set forth herein, neither Party shall be liable for any representations made express or implied not specifically set forth herein.

(f) *Amendment of this Agreement.* This Agreement may only be amended or modified by the mutual written agreement of the Parties.

(g) *Captions.* The captions of this Agreement are for convenience and reference only and the words contained therein shall in no way be held to explain, modify, amplify or aid in the interpretation, construction or meaning of the provisions of this Agreement.

(h) *Mandatory and Permissive.* “Shall” and “will” and “agrees” are mandatory. “May” or “can” are permissive.

(i) *Counterparts.* This Agreement may be executed simultaneously and, in several counterparts, each of which shall be deemed an original, but which together shall constitute one and the same instrument.

(j) *Other Documents.* Parties agree that they shall cooperate in good faith to accomplish the objectives of this Agreement and to that end, agree to execute and deliver such other instruments or documents as may be necessary and convenient to fulfill the purposes and intentions of this Agreement.

(k) *Time is of the Essence.* Time is of the essence in this Agreement in each covenant and term and condition herein.

(l) *Authority.* This Agreement is invalid unless executed by an authorized agent of each Party. All signatories to this Agreement warrant and represent that they have the power and authority to enter into this Agreement on behalf of their respective Parties and the names, titles and capacities herein stated on behalf of any entities, persons, states or firms represented or purported to be represented by such entities, persons, states or firms and that all former requirements necessary or required by the state or federal law in order to enter into this Agreement had been fully complied with.

(m) *Document Preparation.* Each Party acknowledges that it has reviewed this Agreement with its own legal counsel, and based upon the advice of that counsel, freely entered into this Agreement. Each Party has participated fully in the review and revision of this Agreement. This Agreement will not be construed against the Party preparing it but will be construed as if prepared by all Parties.

IN WITNESS WHEREOF, the Parties hereto have caused this Agreement to be executed by and through their respective officers thereunto duly authorized.

CITY OF ANGELS CAMP, a municipal corporation Bret Harte Union High School District

By: _____

Date: _____

By: _____
Michael Hodson, City Administrator

Date: _____

APPROVED AS TO FORM:

By: _____

Date: _____

William Creger, City Attorney

ATTEST:

By: _____
Haley Bugarin, City Clerk

Date: _____



CITY OF ANGELS
CITY HALL

PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: JUNE 2, 2026
TO: CITY COUNCIL
FROM: MICHAEL HODSON, CITY ADMINISTRATOR
RE: RESOLUTION NO. 26-58 APPROVING AMENDMENTS TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF ANGELS AND THE ANGELS CAMP POLICE OFFICERS ASSOCIATION FOR FISCAL YEAR 2026-2027

RECOMMENDATION:

Adopt Resolution No. 26-58 approving amendments to the Memorandum of Understanding (MOU) between the City of Angels and the Angels Camp Police Officers Association for the period of July 1, 2026 through June 30, 2027.

BACKGROUND:

The City of Angels and the Angels Camp Police Officers Association have engaged in meet and confer negotiations regarding wages, hours, and other terms and conditions of employment for represented employees within the Police Officers Association bargaining unit.

The current MOU is scheduled to expire on June 30, 2026. Following negotiations, the City and the Association reached a tentative agreement on a one-year successor agreement covering the period of July 1, 2026 through June 30, 2027.

The negotiated agreement includes updates to compensation, employee health insurance provisions, department-issued cellular device policies, and probationary periods for newly hired Police Officers.

The proposed amendments are intended to support employee recruitment and retention efforts while maintaining operational efficiency, accountability, and compliance with evolving technology and security requirements within the Police Department.

DISCUSSION:

The proposed successor MOU includes several negotiated changes to the existing agreement between the City and the Angels Camp Police Officers Association.

Key amendments include:

- An eight percent (8%) salary adjustment for all classifications represented by the bargaining unit effective July 1, 2026.
- Revision of Article XI related to medical, dental, and vision insurance benefits. The updated language transitions benefit administration fully under the CalPERS PEMHCA

structure and establishes a monthly City contribution cap of up to \$2,725 toward eligible medical, dental, and vision premiums during the first year of the agreement.

- Modification of Section 11.03 regarding alternative insurance opt-out provisions, maintaining a monthly opt-out payment of \$250 for eligible employees with proof of alternate coverage.
- Replacement of Section 7.10 regarding cell phone reimbursement with updated language authorizing the use of City-issued cellular devices for Police Officers, Detectives, and Sergeants. The revised language addresses operational necessity, cybersecurity protections, multi-factor authentication, encrypted access, device monitoring, and employee responsibilities associated with City-owned equipment.
- Revision of Section 10.05 establishing an eighteen (18) month probationary period for newly hired Police Officers.

The agreement represents a collaborative effort between the City and the Association to maintain competitive compensation and benefits while modernizing operational practices and technology standards within the Police Department.

Staff recommends approval of the proposed Resolution and successor MOU.

FINANCIAL IMPACT:

The proposed agreement will result in increased personnel costs associated primarily with the negotiated 8% salary adjustment and revised health insurance contribution structure. Funding for these costs is included within the proposed Fiscal Year 2026-2027 Police Department operating budget and associated employee benefit allocations.

ATTACHMENTS:

- 1) Resolution No. 26-58
- 2) 2026-2027 Memorandum of Understanding Amendments



**CITY OF ANGELS
CITY COUNCIL
RESOLUTION No. 26-58**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANGELS APPROVING
AMENDMENTS TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE
CITY OF ANGELS AND THE ANGELS CAMP POLICE OFFICERS ASSOCIATION
FOR THE PERIOD OF JULY 1, 2026 THROUGH JUNE 30, 2027**

WHEREAS, the City of Angels (“City”) and the Angels Camp Police Officers Association (“Association”) have met and conferred in good faith regarding wages, hours, and other terms and conditions of employment for employees represented by the Association; and

WHEREAS, the existing Memorandum of Understanding between the City and the Association is set to expire on June 30, 2026; and

WHEREAS, the City and the Association have reached a tentative agreement on a one-year successor Memorandum of Understanding covering the period of July 1, 2026 through June 30, 2027; and

WHEREAS, the negotiated amendments include revisions to compensation schedules, employee health insurance contributions and benefit language, probationary periods, and department-issued cell phone provisions; and

WHEREAS, the negotiated amendments provide for an eight percent (8%) salary adjustment for all classifications represented by the Association effective July 1, 2026; and

WHEREAS, the negotiated amendments further update Article XI regarding medical, dental, and vision insurance contributions and establish revised language regarding alternative insurance opt-out provisions; and

WHEREAS, the negotiated amendments revise Section 7.10 relating to City-issued cell phones and associated technology, security, and operational requirements; and

WHEREAS, the negotiated amendments revise Section 10.05 to establish an eighteen (18) month probationary period for newly hired Police Officers; and

WHEREAS, the City Council finds that approving the successor Memorandum of Understanding is in the best interest of the City and its employees and supports the continued delivery of effective public safety services to the community.



NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Angels does hereby approve the amendments to the Memorandum of Understanding between the City of Angels and the Angels Camp Police Officers Association for the period of July 1, 2026 through June 30, 2027, and authorizes the City Administrator to execute the agreement and any necessary related documents as stated in Resolution No. 26-58.

PASSED AND ADOPTED this 2nd day of June 2026, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

Haley Bugarin, City Clerk

Caroline Schirato, Mayor



**City of Angels Camp
2026 MOU Negotiations
Police Officer Association Bargaining Unit
City's Settlement Package Proposal #25 – June 2, 2026**

The City proposes the following Settlement Package Proposal #25. This Settlement Package Proposal includes reference to all outstanding proposals presented by the Parties. Where tentative agreements have been previously reached on specific proposals, those are included in this Settlement Package.

Proposals (if any) that are not referenced in this settlement package proposal are deemed rejected.

In the event this package proposal is rejected, the Parties each revert to their prior most recently held and formally proposed positions.

Proposals contained herein are not presented in any particular order.

- 1) Section 10.01 Compensation Schedule: The City would agree to a one year contract (July 1, 2026 - June 30, 2027). Salary schedules in Appendix A would increase by 8% for all POA positions. Cost of living allowances (COLA) will not be included in this agreement as it is only a one year contract.

| | | PROPOSED July 1, 2026 8% Officer, 8% Corporal Sergeant | | | | | | |
|-----------------------|-------------|---|--------------|---------------|---------------|---------------|---------------|--|
| Police Officer | Hourly Base | \$ 34.97 | \$ 36.71 | \$ 38.55 | \$ 40.47 | \$ 42.49 | \$ 44.61 | |
| | Monthly | \$ 6,364.61 | \$ 6,681.07 | \$ 7,015.23 | \$ 7,365.10 | \$ 7,732.67 | \$ 8,119.89 | |
| | Annual | \$ 76,375.35 | \$ 80,172.89 | \$ 84,182.72 | \$ 88,381.24 | \$ 92,792.04 | \$ 97,438.72 | |
| Corporal | Hourly Base | \$ 38.35 | \$ 40.27 | \$ 42.28 | \$ 44.40 | \$ 46.62 | \$ 48.96 | |
| | Monthly | \$ 6,979.85 | \$ 7,329.72 | \$ 7,695.32 | \$ 8,080.58 | \$ 8,485.50 | \$ 8,910.06 | |
| | Annual | \$ 83,758.15 | \$ 87,956.67 | \$ 92,343.89 | \$ 96,966.98 | \$ 101,825.94 | \$ 106,920.78 | |
| Sergeant | Hourly Base | \$ 43.38 | \$ 45.55 | \$ 47.83 | \$ 50.22 | \$ 52.74 | \$ 55.37 | |
| | Monthly | \$ 7,895.82 | \$ 8,290.90 | \$ 8,705.64 | \$ 9,140.04 | \$ 9,598.02 | \$ 10,077.63 | |
| | Annual | \$ 94,749.78 | \$ 99,490.81 | \$ 104,467.71 | \$ 109,680.48 | \$ 115,176.30 | \$ 120,931.57 | |
| | | July 1, 2025 2% Officer, 3% Corporal Sergeant | | | | | | |
| Police Officer | Hourly Base | \$ 32.38 | \$ 33.99 | \$ 35.69 | \$ 37.47 | \$ 39.34 | \$ 41.31 | |
| | Monthly | \$ 5,893.16 | \$ 6,186.18 | \$ 6,495.58 | \$ 6,819.54 | \$ 7,159.88 | \$ 7,518.42 | |
| | Annual | \$ 70,717.92 | \$ 74,234.16 | \$ 77,946.96 | \$ 81,834.48 | \$ 85,918.56 | \$ 90,221.04 | |
| Corporal | Hourly Base | \$ 35.51 | \$ 37.29 | \$ 39.15 | \$ 41.11 | \$ 43.17 | \$ 45.33 | |
| | Monthly | \$ 6,462.82 | \$ 6,786.78 | \$ 7,125.30 | \$ 7,482.02 | \$ 7,856.94 | \$ 8,250.06 | |
| | Annual | \$ 77,553.84 | \$ 81,441.36 | \$ 85,503.60 | \$ 89,784.24 | \$ 94,283.28 | \$ 99,000.72 | |
| Sergeant | Hourly Base | \$ 40.17 | \$ 42.18 | \$ 44.29 | \$ 46.50 | \$ 48.83 | \$ 51.27 | |
| | Monthly | \$ 7,310.94 | \$ 7,676.76 | \$ 8,060.78 | \$ 8,463.00 | \$ 8,887.06 | \$ 9,331.14 | |
| | Annual | \$ 87,731.28 | \$ 92,121.12 | \$ 96,729.36 | \$ 101,556.00 | \$ 106,644.72 | \$ 111,973.68 | |

Note: Schedule is based upon 2184 hours.

- 2) Section 11.01 Medical Insurance: Section 11.02 Employee Plan Option: Section 11.03 Alternative Insurance: Section 11.04 Dental Insurance: Section 11.05 Vision Insurance: Replace these sections with the following: "All benefits included with the MOU apply only to bargaining unit employees. Benefits for nonbargaining unit or part-time employees are not part of this MOU.
 - A. Medical care and prescription drug benefits shall be provided to City employees pursuant to the California Public Employees Retirement System (PERS) Public Employee Medical and Hospital Care Act (PEMHCA).
 - B. For all eligible active and retired employees enrolled in a CalPERS PEMHCA Medical Plan, the City shall contribute the required Minimum Employer Contribution (MEC) plus any

adjustment by the PERS Board to reflect any change in the medical care component of the Consumer Price Index, rounded to the nearest dollar.

- C. Each year the PERS PEMHCA MEC amount shall be adjusted by the PERS Board to reflect any change in the medical care component of the Consumer Price Index, rounded to the nearest dollar. The City will pay the required adjusted amount.
- D. The City shall also maintain a dental and vision plan available to eligible employees.
- E. In the first year of the MOU, the City shall contribute up to the amount of Two Thousand Seven Hundred Twenty-Five and 00/100 Dollars (\$2,725.00) per month.
- F. Employees may allocate the City's contribution to any combination of medical, dental, or vision coverage during open enrollment or pursuant to a special event as defined by the health care plan. The City's contributions shall not exceed the actual amount of the premiums. The employee shall be responsible for the balance of the premiums, if any, which is due to maintain coverage.
- G. Alternative Insurance: Employees with proof of alternate insurance may opt out of all available City health insurance coverage and, in lieu, receive a cash payment of Two Hundred Fifty and 00/100 Dollars (\$250.00) per month. In no event will employees who waive all coverage receive more than fifty percent (50%) of the City's required contributions per this MOU as salary."

- 3) Section 7.10 Cell Phone Reimbursement: The City Police Department has transitioned to utilizing City owned cell phones for business related activities for privacy, confidentiality, and security purposes. Replace section 7.10 with the following:

"It is the intent of this section to ensure that members of the Police Department have reliable, secure, and properly managed communication tools to support operational efficiency, supervision, investigations, and emergency response.

City-provided cell phones are essential to the performance of law-enforcement duties. These devices enable officers, detectives, and supervisors to communicate directly with dispatch, command staff, and allied agencies; collect and document digital evidence (including photographs, video, and electronic communications); and securely access law-enforcement databases, City email, and other authorized systems necessary to perform their duties in the field.

The integration of multi-factor authentication (MFA), data encryption, and City-managed email access protects confidential information and ensures compliance with California Department of Justice (DOJ) and Criminal Justice Information Services (CJIS) security requirements. These protections safeguard sensitive data while supporting investigative accuracy, officer safety, and the integrity of the City's digital infrastructure.

A. City-Provided Cell Phones

The City shall provide Department-issued cell phones to all Police Officers, Detectives, and Sergeants to ensure effective and secure communication in the performance of their duties. These devices are intended for official use during on-duty hours, on-call assignments, and emergency responses as directed by the Department.

All City-provided phones shall be configured and maintained by the City's

Information Technology Division with appropriate security controls, including multi-factor authentication (MFA), mobile-device management software, and encrypted access to City email, evidence platforms, and law-enforcement databases, consistent with City and Department policy.

B. Use and Responsibility

1. All City-provided cell phones remain the property of the City of Angels Camp and shall be used in accordance with City and Department policy.
2. Employees are responsible for safeguarding issued devices and promptly reporting any loss, theft, or malfunction to their supervisor.
3. Personal use of City-provided cell phones shall be limited to incidental, non-disruptive use consistent with City and Department policy.
4. The Department and City IT Division may monitor, audit, or retrieve records from City-provided phones as necessary to ensure compliance with security standards, City policies, and applicable law.
5. Failure to comply with established security protocols, data-protection requirements, or authorized-use policies may result in administrative action, up to and including revocation of device privileges or other disciplinary measures consistent with Department policy and applicable law."

4) Section 10.05: Probationary Period: Replace this section with "The probationary period for newly hired Police Officers shall be eighteen months."

Date: _____

Date: _____

Employee Association Chief Negotiator,
Shannon Starr

City Administrator, Michael Hodson

Date: _____

Date: _____

Employee Association Representation,
Christopher Adams

Mayor, Caroline Schirato

Date: _____

City Attorney, William Creger



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: June 3, 2025

TO: City Council

FROM: Michelle Gonzalez, Finance Director

RE: ADOPTION OF FY 2026-27 WATER AND WASTEWATER RATE ADJUSTMENTS AND UTILITY BILLING CYCLE MODIFICATIONS

RECOMMENDATION:

Staff recommends that the City Council:

1. Adopt Resolution No. 26-56 approving FY 2026-27 water, wastewater, and UWPA passthrough rate adjustments consistent with the adopted Water and Wastewater Cost of Service Study;
2. Approve modifications to the City’s utility billing cycle to align monthly billing periods with calendar month State water reporting requirements;
3. Establish a five (5) day grace period prior to the assessment of late fees; and
4. Authorize staff to implement the transition billing cycle and customer notification plan.

BACKGROUND:

In 2024, the City retained Bartle Wells Associates (BWA) to prepare a comprehensive Water and Wastewater Cost of Service Study evaluating the financial sustainability of the City’s utility enterprise funds. The study evaluated operational expenses, capital improvement needs, debt obligations, reserve requirements, and long-term revenue stability for both utilities.

The study determined that annual rate adjustments are necessary to:

- Maintain financial stability of the utility enterprise funds;
- Fund ongoing operations and maintenance costs;
- Address inflationary pressures;
- Support capital improvement projects;
- Meet debt service obligations; and
- Maintain compliance with Proposition 218 cost-of-service requirements.

The adopted rate schedule established maximum annual adjustments for FY 2025-26 through FY 2029-30.





CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

The FY 2026-27 proposed adjustments are:

Water Utility

- 3% increase to City water service charges
- 6.22% increase to UWPA passthrough fees

Wastewater Utility

- 2% increase to wastewater service charges

These increases are consistent with the adopted rate study recommendations and previously noticed Proposition 218 maximum rates.

DISCUSSION:

Utility Billing Cycle Transition

The City is currently implementing automated smart meter technology, which allows utility usage data to be collected electronically and more efficiently than the City’s prior manual meter reading process.

Currently:

- Meters are read beginning approximately the 20th of each month;
- Billing extends across partial calendar months; and
- Late fees are assessed one day following the due date.

Staff recommends transitioning to a calendar month billing cycle to better align with State water reporting requirements and improve administrative efficiency.

Under the proposed structure:

- Meter readings will occur on the last day of each month;
- Utility usage periods will align with calendar months;
- Bills will be issued on or before the 5th day of the following month;
- Payments will be due on the 25th day of the billing month; and
- Late fees will be assessed following a five (5) day grace period.

This transition will improve consistency between operational reporting, billing records, and State water reporting requirements.





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Transition Billing Period

To transition from the current billing cycle to the proposed calendar-month cycle, the City will implement a one-time extended billing period:

Transition Billing Cycle

June 21, 2026 – July 31, 2026

The July 2026 utility bill will therefore reflect approximately 41 days of usage rather than a standard monthly billing cycle.

Following the transition cycle, all utility bills will reflect standard calendar month usage periods.

Staff recognizes that some customers may experience higher-than-normal bills during the transition period due solely to the longer billing duration rather than increased usage rates. To minimize customer impacts, staff will:

- Provide advance written notification to all customers;
- Clearly identify the bill as a “one-time transition bill”;
- Explain the billing cycle conversion in public notices, website, and social platforms;
- Offer payment arrangements when appropriate; and
- Provide additional customer service support during implementation.

PROPOSITION 218 COMPLIANCE

The proposed FY 2026-27 rate adjustments are consistent with the City’s adopted Water and Wastewater Cost of Service Study and comply with Article XIII D of the California Constitution (Proposition 218).

The proposed rates:

- Do not exceed the cost of providing utility service;
- Are proportional to the cost of service attributable to each customer class;
- Will be used solely for water and wastewater utility purposes; and
- Continue to support legally required enterprise fund operations and capital improvements.





CITY HALL

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The proposed billing cycle modifications are administrative in nature and do not create new utility charges or increase rates beyond previously authorized amounts.

The BWA study specifically identified ongoing capital obligations, inflationary operating costs, UWPA contribution increases, and wastewater debt obligations necessitating annual adjustments.

The study further concluded that the recommended rate structures comply with Proposition 218 substantive cost-of-service requirements and generally accepted rate-making principles.

FISCAL IMPACT

The approved FY 2026-27 rate adjustments will provide revenue necessary to maintain water and wastewater enterprise fund solvency, support capital improvement obligations, maintain reserve targets, and satisfy ongoing operational requirements identified in the rate study.

The billing cycle modification may temporarily shift monthly cash flow timing during the implementation period but is not expected to negatively impact long-term enterprise revenues.

PUBLIC OUTREACH

Following Council approval, staff will mail customer notification letters on June 3, 2026. Additional outreach will include:

- CITY WEBSITE UPDATES;
- SOCIAL MEDIA POSTINGS; AND
- CUSTOMER SERVICE ASSISTANCE.

ATTACHMENTS:

- Resolution No. 26-56
- FY 2026-27 Customer Rate and Billing Notice
- 2024 Water and Wastewater Cost of Service Study



**CITY OF ANGELS
CITY COUNCIL
RESOLUTION No. 26-56**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANGELS CAMP
APPROVING FY 2026-27 WATER, WASTEWATER, AND UWPA PASSTHROUGH
RATE ADJUSTMENTS AND MODIFYING THE UTILITY BILLING CYCLE**

WHEREAS, the City of Angels Camp provides water and wastewater utility services to customers within the City and surrounding service areas; and

WHEREAS, the City completed the 2024 Water and Wastewater Cost of Service Study prepared by Bartle Wells Associates to evaluate utility operating costs, capital needs, debt obligations, reserve requirements, and long-term financial sustainability; and

WHEREAS, the study established maximum annual utility rate adjustments for fiscal years 2025-26 through 2029-30; and

WHEREAS, the City Council previously adopted utility rates consistent with the Proposition 218 notice and rate study findings; and

WHEREAS, the FY 2026-27 recommended rate adjustments are consistent with the adopted rate study and remain within the previously approved maximum authorized rates; and

WHEREAS, the City is implementing automated meter reading technology to improve billing accuracy and administrative efficiency; and

WHEREAS, staff recommends modifying the utility billing cycle to align utility usage periods with calendar month State reporting requirements; and

WHEREAS, the City Council finds that the proposed rates comply with Article XIII D of the California Constitution because revenues derived from the rates will not exceed the funds required to provide water and wastewater service and are proportional to the cost of service attributable to each parcel and customer class.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Angels Camp as follows:

SECTION 1. FY 2026-27 WATER RATES

Effective June 21, 2026, City water service charges shall increase by three percent (3%) consistent with the adopted Water and Wastewater Cost of Service Study.

SECTION 2. UWPA PASSTHROUGH FEES

Effective June 21, 2026, UWPA passthrough fees shall increase by 6.22% consistent with the adopted Water and Wastewater Cost of Service Study.



SECTION 3. WASTEWATER RATES

Effective June 21, 2026, wastewater service charges shall increase by two percent (2%) consistent with the adopted Water and Wastewater Cost of Service Study.

SECTION 4. BILLING CYCLE MODIFICATIONS

Beginning July 2026:

- Meter readings shall occur on the last day of each month;
- Utility billing periods shall align with calendar month usage;
- Bills shall be issued on or before the fifth (5th) day of each month;
- Payments shall be due on the twenty-fifth (25th) day of the month; and
- A five (5) day grace period shall apply prior to late fee assessment.

Late fees shall be assessed on the thirtieth (30th) day of the month or the next business day if the 30th falls on a weekend or holiday.

SECTION 5. TRANSITION BILLING PERIOD

The City shall implement a one-time transition billing period from June 21, 2026 through July 31, 2026 to facilitate conversion to the calendar month billing cycle.

SECTION 6. IMPLEMENTATION AUTHORITY

The City Administrator and Finance Director are authorized to take all administrative actions necessary to implement this Resolution.

PASSED AND ADOPTED this 2nd day of June 2026, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

Haley Bugarin, City Clerk

Caroline Schirato, Mayor





CITY OF ANGELS
CITY HALL

PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

IMPORTANT NOTICE REGARDING YOUR WATER & WASTEWATER BILLING

June 3, 2026

Dear Utility Customer,

At its June 2, 2026 meeting, the Angels Camp City Council approved the FY 2026-27 water and wastewater utility rate adjustments and updates to the City’s utility billing schedule.

These changes are based on the City’s adopted Water and Wastewater Cost of Service Study and are necessary to maintain reliable utility service, fund ongoing infrastructure improvements, address inflationary operating costs, and maintain compliance with State utility requirements.

APPROVED FY 2026-27 RATE ADJUSTMENTS

Effective June 21, 2026:

Water Utility

- 3% increase to City water rates
- 6.22% increase to UWPA passthrough fees

Wastewater Utility

- 2% increase to wastewater rates
- These adjustments are consistent with the City’s multi-year rate plan adopted following the Proposition 218 process.

NEW MONTHLY RATES

(Please refer to the chart below for your customer class or meter size.)

Water Rates

Monthly Fixed Rates



| Meter Size | Current | Effective 6/21/2026 |
|--------------------|----------------|--------------------------------|
| 5/8" | \$47.87 | \$49.31 |
| 3/4" | \$71.81 | \$73.96 |
| 1" | \$119.68 | \$123.27 |
| 1 1/2" | \$239.34 | \$246.52 |
| 2" | \$382.95 | \$394.44 |
| 3" | \$718.03 | \$739.57 |
| 4" | \$1,196.72 | \$1,232.62 |
| 6" | \$2,393.44 | \$2,465.24 |
| Construction Meter | \$71.81 | \$73.96 |

Volumetric Rates

| Consumption (\$/hcf*) | Current | Effective 6/21/2026 |
|------------------------------|----------------|--------------------------------|
| All Use | \$1.72 | \$1.77 |

1 hcf = 748 gallons

UWPA Fees

Monthly Fixed Rates

| Meter Size | Current | Effective 6/21/2026 |
|--------------------|----------------|--------------------------------|
| 5/8" | \$14.33 | \$15.22 |
| 3/4" | \$21.49 | \$22.83 |
| 1" | \$35.81 | \$38.04 |
| 1 1/2" | \$71.64 | \$76.10 |
| 2" | \$114.61 | \$121.74 |
| 3" | \$214.90 | \$228.27 |
| 4" | \$358.16 | \$380.44 |
| 6" | \$716.32 | \$760.88 |
| Construction Meter | \$21.49 | \$22.83 |

Wastewater Rates

| Class | Current | Effective 6/21/2026 |
|---------------------------------|----------------|--------------------------------|
| Residential Users, Flat Rate | \$109.03 | \$111.21 |
| Non-Residential Minimum Charges | \$137.66 | \$140.41 |

Volumetric Rates

| Non-Residential Users (\$/hcf*, winter use) | Current | Effective 6/21/2026 |
|--|----------------|--------------------------------|
| Various | \$0.0210 | \$0.0214 |

NEW BILLING SCHEDULE

The City is also transitioning to automated smart meter technology. As part of this improvement, utility billing periods will now align with calendar months and State reporting requirements.

- Beginning July 2026:
- Meters will be read on the last day of each month
- Bills will be mailed by the 5th of the following month
- Payments will be due on the 25th of the month
- A new 5-day grace period will apply before late fees are assessed

If the due date falls on a weekend or holiday, payment will be accepted the next business day without penalty.

ONE-TIME TRANSITION BILLING PERIOD

To transition to the new billing schedule, the City will implement a one-time extended billing period:

June 21, 2026 – July 31, 2026

As a result, your July 2026 utility bill will reflect approximately 41 days of service instead of a typical monthly billing period.

While bills during this transition may appear higher than usual, the increase is primarily due to the longer billing period rather than increased water usage alone.

After this transition cycle, all future bills will return to standard monthly billing periods.

CUSTOMER ASSISTANCE

The City understands this transition may create questions for customers. Staff will be available to assist with billing questions and payment arrangements when appropriate.

For additional information, please contact:

City of Angels
Utility Billing Department
(209) 736-2181
coa@angelscamp.gov

Thank you for your continued support as the City invests in reliable and sustainable utility infrastructure for our community.



2024 Water and Wastewater Rates Cost of Service Study

February 4, 2025



BARTLE WELLS ASSOCIATES
Independent Public Finance Consultants
2625 Alcatraz Avenue #602
Berkeley, California 94703
www.bartlewells.com
Tel: (510) 653-3399

Table of Contents

- 1. Executive Summary..... 4
- 2. Background and Objectives 6
 - 2.1. Background 6
 - 2.2. Rate Study Objectives 6
- 3. Legal Requirements 7
 - 3.1. Constitutional Rate Requirements..... 7
 - 3.2. Use of Generally Accepted Rate-Making Principles 8
- 4. Water System Overview 9
 - 4.1. Water Supply..... 9
 - 4.2. City Water Distribution 9
 - 4.3. Current Water Rates 9
 - 4.4. Water Enterprise Debt..... 10
 - 4.5. Capital Improvement Plan 10
 - 4.6. Cash Flow Projection..... 11
 - 4.7. Current Customer Base & Revenue Estimate 13
 - 4.8. Cost Allocation to Billing Components 14
 - 4.9. Current Meter Charges 15
 - 4.10. Current and Projected UWPA Passthrough Fees..... 15
 - 4.11. Proposed City Water Rates 17
 - 4.12. Proposed UWPA Passthrough Fees 18
 - 4.13. Water Bill Impacts..... 19
 - 4.14. Regional Water Rate Survey 20
- 5. Wastewater System Overview..... 21
 - 5.1. Wastewater Treatment and Collection 21
 - 5.2. Current Wastewater Rates 21
 - 5.3. Wastewater Enterprise Debt 22
 - 5.4. Capital Improvement Plan 23
 - 5.5. Cash Flow Projection..... 23
 - 5.6. Cost Allocation 25
 - 5.7. Proposed Wastewater Rates & Bill Impacts 28
 - 5.8. Regional Wastewater Rate Survey..... 29
- 6. Low Income Discount..... 30

Tables

Table 1. Current and Proposed Rates 5
Table 2. Current Water Rates 10
Table 3. Water Enterprise Capital Improvement Plan 11
Table 4. Water Cashflow Projections..... 12
Table 5. Current Water Rate Revenue 13
Table 6. Water Cost Allocation 14
Table 7. Current Water Meter Cost Allocation 15
Table 8. UWPA Passthrough Fees Allocation 16
Table 9. Current and Proposed Water Rates..... 17
Table 10. Current and Proposed Passthrough Fees 18
Table 11. Water Bill Impacts 19
Table 12. Current Wastewater Rates..... 21
Table 13. Current Wastewater Enterprise Debt Schedules 22
Table 14. Wastewater Enterprise Capital Improvement Plan 23
Table 15. Wastewater Cash Flow Projections 24
Table 16. Flows and Loadings..... 25
Table 17. Wastewater Cost Allocation..... 26
Table 18. Wastewater Rate Calculation 27
Table 19. Proposed Wastewater Rates 28

Figures

Figure 1: Regional Water Rate Survey 20
Figure 2: Regional Wastewater Rate Survey 29

1. EXECUTIVE SUMMARY

The City of Angels Camp (“the City”) provides water and wastewater services to a population of approximately 3,800 residents. The City retained Bartle Wells Associates (“BWA”) to develop a financial plan and cost of service study for the City’s water and wastewater enterprise funds to ensure their financial stability over the next five-year period. The rates developed in this study represent maximum annual rate increases. Actual annual rate increases implemented may be less than the proposed rates developed in this study, as approved by the City Council each year.

The proposed rates also outline passthrough fees for the City’s share of costs under its Joint Powers Agreement (JPA) with the Utica Water and Power Authority (UWPA) under an average water year (water year 2.5). In early 2024, the UWPA developed a financial model for their projected revenues and expenses over the next five and ten years. The purpose of this analysis was to develop sound budget projections that could be provided to the JPA member agencies to use as a planning tool for future contributions. A total of six funding scenarios were developed. All six scenarios assumed Water Year 2.5, which is based on the average water year UWPA has experienced over the past 10 years. After consideration of all member funding scenarios, the City selected into a five year funding agreement. The agreement assumes member contributions under a water year 2.5, contribution for FY 24/25 set at \$370,000, and 10% increases each year beginning in FY 25/26 and ending in FY 28/29. Any wholesale water cost increases, such as in the case of a water year 3, 4, 5, or 6, may be passed through via Government Code 53756. Any future passthrough of wholesale water cost increases will require formal action by the City Council. The City Council will review and consider any proposed passthrough adjustments, ensuring transparency and accountability in rate-setting decisions. Property owners and customers will have the opportunity to provide input before any changes take effect.

Water Issues

The water system is a self-supporting enterprise that includes water supply, treatment, storage, and distribution facilities. Water supply is provided through a JPA between the City of Angels and Union Public Utility District (UPUD). The JPA, known as UWPA, has served the City and its partner agency since 1995.

Proposed water rate increases are needed to fund:

- Ongoing JPA Obligations - Member agency costs are increasing by 10% annually. BWA recommends that these costs are gradually phased in over the five year period.
- Ongoing cost inflation - Projected 5% annual operating costs increases.
- Capital Projects - near-term capital improvement program totaling ~\$15.6 million in water projects.

Wastewater Issues

The wastewater system is a self-supporting enterprise comprised of six pump stations, 4.5 miles of forced main lines, and 22.5 miles of gravity sewer lines.

Proposed wastewater rate increases are needed to fund:

- Debt Obligations - The wastewater enterprise needs to fund annual debt obligations of ~\$348,000.
- Ongoing cost inflation - Projected 5% annual operating costs increases.
- Capital Projects - near-term capital improvement program totaling ~\$7 million in wastewater projects. The projects aim to increase the safety and security of the system and to promote regulatory compliance.

Table 1 on the following page shows the current and proposed rates developed in this study.

Table 1. Current and Proposed Rates

Current & Proposed Water Rates

| <u>Monthly Fixed Rates</u> | | <u>Meter Charges</u> | | | | |
|--|------------|-----------------------------------|------------|------------|------------|------------|
| Effective Date | Current | 6/21/2025 | 6/21/2026 | 6/21/2027 | 6/21/2028 | 6/21/2029 |
| Proposed Maximum Increase (%)¹ | | 3% | 3% | 3% | 3% | 3% |
| <u>Meter Size</u> | | | | | | |
| 5/8" | \$46.93 | \$48.34 | \$49.79 | \$51.28 | \$52.82 | \$54.40 |
| 3/4" | \$70.40 | \$72.51 | \$74.69 | \$76.92 | \$79.23 | \$81.60 |
| 1" | \$117.33 | \$120.85 | \$124.48 | \$128.20 | \$132.05 | \$136.00 |
| 1 1/2" | \$234.65 | \$241.70 | \$248.95 | \$256.40 | \$264.10 | \$272.00 |
| 2" | \$375.44 | \$386.72 | \$398.32 | \$410.24 | \$422.56 | \$435.20 |
| 3" | \$703.95 | \$725.10 | \$746.85 | \$769.20 | \$792.30 | \$816.00 |
| 4" | \$1,173.25 | \$1,208.50 | \$1,244.75 | \$1,282.00 | \$1,320.50 | \$1,360.00 |
| 6" | \$2,346.51 | \$2,417.00 | \$2,489.50 | \$2,564.00 | \$2,641.00 | \$2,720.00 |
| Construction Meter | \$70.40 | \$72.51 | \$74.69 | \$76.92 | \$79.23 | \$81.60 |
| <u>Volumetric Rates</u> | | | | | | |
| All use, \$ / hcf ² | \$1.69 | \$1.74 | \$1.79 | \$1.84 | \$1.90 | \$1.96 |
| <u>Monthly Fixed Rates</u> | | <u>UWPA Fees (Water Year 2.5)</u> | | | | |
| Proposed Maximum Increase (%) ³ | | 6.22% | 6.22% | 6.22% | 6.22% | 5.00% |
| <u>Meter Size</u> | | | | | | |
| 5/8" | \$13.91 | \$14.78 | \$15.70 | \$16.67 | \$17.71 | \$18.60 |
| 3/4" | \$20.86 | \$22.16 | \$23.54 | \$25.01 | \$26.57 | \$27.89 |
| 1" | \$34.77 | \$36.94 | \$39.24 | \$41.68 | \$44.28 | \$46.49 |
| 1 1/2" | \$69.55 | \$73.88 | \$78.48 | \$83.36 | \$88.55 | \$92.98 |
| 2" | \$111.27 | \$118.20 | \$125.56 | \$133.38 | \$141.68 | \$148.76 |
| 3" | \$208.64 | \$221.63 | \$235.43 | \$250.08 | \$265.65 | \$278.93 |
| 4" | \$347.73 | \$369.39 | \$392.38 | \$416.81 | \$442.75 | \$464.89 |
| 6" | \$695.46 | \$738.77 | \$784.76 | \$833.61 | \$885.51 | \$929.78 |
| Construction Meter | \$20.86 | \$22.16 | \$23.54 | \$25.01 | \$26.57 | \$27.89 |

Current & Proposed Wastewater Rates

| <u>Monthly Fixed Rates</u> | | | | | | |
|--|----------|-----------|-----------|-----------|-----------|-----------|
| Effective Date | Current | 6/21/2025 | 6/21/2026 | 6/21/2027 | 6/21/2028 | 6/21/2029 |
| Proposed Maximum Increase (%)¹ | | 2% | 2% | 2% | 2% | 2% |
| Residential Users | \$107.95 | \$110.11 | \$112.31 | \$114.56 | \$116.85 | \$119.19 |
| Non-Residential Minimum Charges ⁴ | \$136.30 | \$139.03 | \$141.81 | \$144.65 | \$147.54 | \$150.49 |
| <u>Volumetric Rates</u> | | | | | | |
| Non-Residential Users, \$ / hcf, winter use ⁵ | Various | \$0.0212 | \$0.0216 | \$0.0220 | \$0.0224 | \$0.0228 |

¹ Represents maximum annual % increases, actual annual % increases implemented may be less than proposed as approved by City Council each year.

² HCF = hundred cubic feet or approximately 748 gallons.

³ Should UWPA declare a water year 3, 4, 5, or 6, the City may automatically recalculate rates for passthrough fees under Government Code 53756. Any future passthrough of wholesale water cost increases will require formal action by the City Council.

⁴ Mixed class users are subject to one minimum commercial charge per commercial account plus one residential charge per residential dwelling unit.

⁵ Winter use is calculated as the monthly use from January - April of the prior year divided by four.

2. BACKGROUND AND OBJECTIVES

2.1. Background

In 2023, the City engaged BWA to perform a rate study analyzing the capital and operating costs associated with the City’s water and wastewater utilities and to determine recovery of costs for providing water and wastewater utility services. This report presents BWA’s analysis of the operating and non-operating expenses of the City’s water and wastewater enterprises. The goals of this study were to analyze the City’s enterprise funds, make recommendations that enhance the financial sustainability of each enterprise, and to review utility rates to ensure that they adhere to the State’s legal requirements.

2.2. Rate Study Objectives

Key goals and objectives of the financial plans and rate studies for the water and wastewater enterprises include developing rates that:

- Capture enough revenues to move forward with and complete capital projects that will provide City of Angels Camp water rate payers with clean and safe drinking water.
- Capture enough revenues to move forward with and complete capital projects and that will ensure reliable wastewater collection and treatment for City of Angels Camp wastewater rate payers.
- Recover the costs of providing utility services including operating costs, capital costs, and build prudent reserves to ensure the water and wastewater funds continue to operate as financially self-sustaining Enterprise Funds.
- Are fair and equitable to all customers.
- Are easy to understand and implement.
- Comply with the substantive cost-of-service requirements of the California Constitution, Article 13D, Section 6 (established by Proposition 218) and the general mandate of Article 10, Section 2 that prohibits the wasteful use of water.
- Support the City’s long-term operational and financial stability.

This report summarizes key findings and recommendations for overall rate revenue increases over the next five years.

3. LEGAL REQUIREMENTS

3.1. Constitutional Rate Requirements

The California Constitution includes two key articles that directly govern or impact the City’s water and wastewater rates: Article 10 and Article 13D. The rates developed in this study were designed to comply with both constitutional mandates as well as various provisions of the California Water Code and Government Code that support and add further guidance for implementing these constitutional requirements. In accordance with the constitutional provisions, the proposed rates are designed to a) recover the City’s cost of providing water and wastewater service; b) allocate costs in proportion to the cost for serving each customer class; and c) promote conservation and discourage waste.

Article 10, Section 2

Article 10, Section 2 of the California Constitution was established by voter-approval in 1976 and requires public agencies to maximize the beneficial use of water, prevent waste, and encourage conservation. Section 2 states that:

It is hereby declared that because of the conditions prevailing in this State the general welfare requires that the water resources of the State be put to beneficial use to the fullest extent of which they are capable, and that the waste or unreasonable use or unreasonable method of use of water be prevented, and that the conservation of such waters is to be exercised with a view to the reasonable and beneficial use thereof in the interest of the people and for the public welfare.

Article 13D, Section 6

Proposition 218 was adopted by California voters in 1996 and added Articles 13C and 13D to the California Constitution. Article 13D, Section 6 governs property-related charges, which the California Supreme Court subsequently ruled includes ongoing utility service charges such as water, sewer, and garbage rates. Article 13D, Section 6 establishes a) procedural requirements for imposing or increasing property-related charges, and b) substantive requirements for those charges. Article 13D also requires voter approval for new or increased property-related charges but exempts from this voting requirement rates for water, sewer, and garbage service.

The substantive requirements of Article 13D, Section 6 require the City’s water and wastewater rates to meet the following conditions:

- 1) Revenues derived from the fee or charge shall not exceed the funds required to provide the property-related service.
- 2) Revenues derived from the fee or charge shall not be used for any purpose other than that for which the fee or charge was imposed.
- 3) The amount of a fee or charge imposed upon any parcel or person as an incident of property ownership shall not exceed the proportional cost of the service attributable to the parcel.
- 4) No fee or charge may be imposed for a service unless that service is actually used by, or immediately available to, the owner of the property in question.

Pursuant to California Government Code 53759, there is a 120-day statute of limitations for challenging any new, increased, or extended fees. This statute of limitations applies to the water and wastewater rates proposed in this rate study and is included in the Proposition 218 Notice.

3.2. Use of Generally Accepted Rate-Making Principles

The rates developed in this report use a straightforward methodology to establish an equitable system of fixed and variable charges that recover the cost of providing service and fairly apportion costs to each rate component. The rates were developed using generally accepted cost-based principles and methodologies for establishing water rates, charges, and fees contained and discussed in the AWWA M1 Manual. In developing water rates, it is important to know that there is no “one-size-fits-all” approach for establishing cost-based water rates, “the (M1 Manual) is aimed at outlining the basic elements involved in water rates and suggesting alternative rules of procedure for formulating rates, thus permitting the exercise of judgment and preference to meet local conditions and requirements.”¹

BWA uses a straightforward methodology to establish equitable charges that recover the cost of providing service and fairly apportion costs.

Key elements of this study include:

- 1) **Project Initiation and Data Collection** – Review financial policies; collect financial and other relevant data; and review rate structures;
- 2) **Demand Analysis** – Analyze past customer demands and customer characteristics to forecast future demands;
- 3) **Long Range Financial Plans** – Develop financial projections to evaluate annual revenue requirements from rates and the overall level of rate increases needed to fund the costs of providing service and support long term financial stability;
- 4) **Cost Allocation** – Group the City’s costs in terms of the function they serve as a basis to proportionally allocate the revenue requirement from rates;
- 5) **Cost-of-Service Rate Design** – Develop rates that proportionately recover costs; and
- 6) **Prop 218 Process** – Ensure compliance with the substantive and procedural requirements of Proposition 218.

¹ AWWA Manual M1 Manual, Principles of Water Rates, Fees, and Charges, Sixth Edition, 2012, page 5.

4. WATER SYSTEM OVERVIEW

4.1. Water Supply

The City’s water supply is provided through a Joint Powers Agreement (JPA) between the City of Angels and Union Public Utility District (UPUD). The JPA, known as Utica Water and Power Authority (UWPA), has served the City and its partner agency since 1995 when local officials purchased the 27-mile-long flumes, ditches, and two powerhouses from PG&E. The purchase, led by Calaveras County Water District (CCWD), was meant to secure the valuable 1914 water rights for the residents of Angels Camp. The original JPA included CCWD, the City, and UPUD. CCWD left the partnership in 2004 over concerns about the financial costs of participating in the partnership.

From 1995 to 2013 communities served by the UWPA received water from the North Fork Stanislaus River at little to no cost. The UWPA further elected to offset water costs by utilizing its hydro-power generation revenues in efforts to keep water costs low. While residents had enjoyed a low-cost water source for decades, the model built to sustain this commodity has now become outmoded. The system experienced unprecedented dry years between the years of 2012-2015. Less water results in less power generation resulting in less revenue available to offset low to no cost water to customers, and maintenance deferral has become less and less of an option for savings. The UWPA is further burdened by the impending FERC relicensing, which requires funding additional financial investments and reserves.

These financial challenges coupled with the changing energy markets have chipped away at what was once a low-cost water supply. Member agencies hold the responsibility to ensure the financial viability of the JPA.

4.2. City Water Distribution

The City acquired the water treatment plant in 1984 from PG&E. A 2.5 million gallon tank located at the plant is the only existing storage tank within the City water system. Water to the City is fed by the original PG&E transmission line and is assumed to be greater than 50 years old. City staff maintains 167,000 linear feet of pipelines with diameters ranging from 2-14”. The system includes 300 hydrants, 30 air relieve valves, 14 blow-off valves, ten pressure reducing valves, and one surge valve. In certain locations, pipe is reasonably estimated to be greater than 50 years in use.

4.3. Current Water Rates

As shown in **Table 2**, the current rate structure includes a uniform volumetric rate based on usage, a monthly meter service charge, and a monthly UWPA passthrough fee.

Table 2. Current Water Rates

| All water users | \$/hcf | | |
|--------------------|--------------|------------------|----------------------------|
| All use | \$1.69 | | |
| UWPA Fee | | | |
| Meter Size | Meter Charge | (Water Year 2.5) | Total Monthly Fixed Charge |
| 5/8" | \$46.93 | \$13.91 | \$60.84 |
| 3/4" | 70.40 | 20.86 | 91.26 |
| 1" | 117.33 | 34.77 | 152.10 |
| 1 1/2" | 234.65 | 69.55 | 304.20 |
| 2" | 375.44 | 111.27 | 486.71 |
| 3" | 703.95 | 208.64 | 912.59 |
| 4" | 1,173.25 | 347.73 | 1,520.98 |
| 6" | 2,346.51 | 695.46 | 3,041.97 |
| Construction meter | 70.40 | 20.86 | 91.26 |

4.4. Water Enterprise Debt

The water enterprise does not have any outstanding debt service as of FY 2024/25.

4.5. Capital Improvement Plan

Table 3 shows the water enterprise near term capital improvement program. The Capital Improvement Plan (CIP) has identified project costs in the amount of \$15.67 million. The projects aim to increase the safety and security of the system and to promote regulatory compliance. In an effort to help keep water rates low for their customers, the City plans to use financial reserves to help fund proposed water projects.

Table 3. Water Enterprise Capital Improvement Plan

| Project Name & Description | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | Totals |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|------------------|-----------------------|
| WTP 1 & 2 | | | | | | | |
| Backwash Handling Improvements | | \$3,330,000 | \$3,330,000 | | | | \$6,660,000 |
| Treated Water Transmission Main Replacement | | | | 2,180,000 | | | 2,180,000 |
| WTM 1 & 2 | | | | | | | |
| SR-49 Transmission Main Upgrade | | | | 1,015,000 | | | 1,015,000 |
| Murphys Grade Rd Transmission Main Upgrade | | | | | 2,300,000 | | 2,300,000 |
| WDP 1, 2, & 3 | | | | | | | |
| Mark Twain Road Water System Improvements | 680,000 | | | | | | 680,000 |
| Hillcrest, Gold Cliff, McCauley Ranch Rd Water System Improvements | 590,000 | | | | | | 590,000 |
| Pressure Relief Valve Replacement | 980,000 | | | | | | 980,000 |
| Automatic Meter Reading Project | 152,000 | 152,000 | 152,000 | 152,000 | 152,000 | | 760,000 |
| Capital Projects | | | | | | <u>500,000</u> | <u>500,000</u> |
| Total | \$2,402,000 | \$3,482,000 | \$3,482,000 | \$3,347,000 | \$2,452,000 | \$500,000 | \$15,665,000 |

4.6. Cash Flow Projection

The City is anticipating several manageable financial challenges that will require gradual rate increases in the upcoming years. Annual rate increases are needed to keep revenues in line with inflation and to prevent rates from falling behind the cost of providing water services.

BWA determined that the City needs to raise rate revenue (excluding the UWPA passthrough fees) by 3% per year to meet the goal of funding the City’s operating and capital needs. The UWPA passthrough fees are recommended to be gradually phased in and fully cover projected UWPA contributions.

Table 4 shows the water enterprise 10-year cash flow projection.

Table 4. Water Cashflow Projections

| Fiscal Year | Projected | | | | | | | | | | |
|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 |
| Beginning Fund Balance | \$7,559,047 | \$5,710,330 | \$6,109,148 | \$6,482,412 | \$3,746,948 | \$1,832,102 | \$1,850,225 | \$1,847,020 | \$1,820,035 | \$1,767,973 | \$1,686,724 |
| % Rate Revenue Increase | 0.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% | 3.00% |
| Growth - % | 2.7% | 1.7% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| REVENUES | | | | | | | | | | | |
| Water Rate Revenue | | | | | | | | | | | |
| Water Service Charges | \$1,926,235 | \$2,017,261 | \$2,077,778 | \$2,140,112 | \$2,204,315 | \$2,270,445 | \$2,338,558 | \$2,408,715 | \$2,480,976 | \$2,555,405 | \$2,632,068 |
| UWPA Charges | <u>418,456</u> | <u>451,952</u> | <u>480,086</u> | <u>509,971</u> | <u>541,717</u> | <u>568,803</u> | <u>597,243</u> | <u>627,105</u> | <u>658,460</u> | <u>691,383</u> | <u>725,953</u> |
| Total Rate Revenues | 2,344,691 | 2,469,213 | 2,557,865 | 2,650,083 | 2,746,032 | 2,839,248 | 2,935,801 | 3,035,820 | 3,139,437 | 3,246,789 | 3,358,020 |
| Misc Operating Revenues | | | | | | | | | | | |
| Water Connection Fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc. Revenue ¹ | 28,600 | 3,338,600 | 3,338,600 | 68,600 | 28,600 | 28,600 | 28,600 | 28,600 | 28,600 | 28,600 | 28,600 |
| Interest | <u>34,000</u> | <u>35,020</u> | <u>36,071</u> | <u>37,153</u> | <u>38,267</u> | <u>39,415</u> | <u>40,598</u> | <u>41,816</u> | <u>43,070</u> | <u>44,362</u> | <u>45,693</u> |
| Total Misc Operating Revenues | 62,600 | 3,373,620 | 3,374,671 | 105,753 | 66,867 | 68,015 | 69,198 | 70,416 | 71,670 | 72,962 | 74,293 |
| Total Revenues | 2,407,291 | 5,842,833 | 5,932,535 | 2,755,836 | 2,812,899 | 2,907,263 | 3,004,999 | 3,106,236 | 3,211,107 | 3,319,751 | 3,432,313 |
| EXPENSES | | | | | | | | | | | |
| Operating Expenses | | | | | | | | | | | |
| Personnel Costs | 642,162 | 674,270 | 707,983 | 743,382 | 780,551 | 819,579 | 860,558 | 903,586 | 948,765 | 996,203 | 1,046,013 |
| Water UL | 88,889 | 93,333 | 98,000 | 102,900 | 108,045 | 113,447 | 119,120 | 125,076 | 131,330 | 137,896 | 144,791 |
| Utica Water and Power Contribution | 370,000 | 407,000 | 447,700 | 492,470 | 541,717 | 568,803 | 597,243 | 627,105 | 658,460 | 691,383 | 725,953 |
| Utilities | 35,690 | 37,475 | 39,348 | 41,316 | 43,381 | 45,550 | 47,828 | 50,219 | 52,730 | 55,367 | 58,135 |
| Repairs & Maintenance | 60,500 | 63,525 | 66,701 | 70,036 | 73,538 | 77,215 | 81,076 | 85,130 | 89,386 | 93,855 | 98,548 |
| Tools & Equipment | 6,000 | 6,300 | 6,615 | 6,946 | 7,293 | 7,658 | 8,041 | 8,443 | 8,865 | 9,308 | 9,773 |
| Professional Services | 214,700 | 225,435 | 236,707 | 248,542 | 260,969 | 274,018 | 287,719 | 302,104 | 317,210 | 333,070 | 349,724 |
| Materials & Supplies | 91,357 | 95,925 | 100,721 | 105,757 | 111,045 | 116,597 | 122,427 | 128,548 | 134,976 | 141,724 | 148,811 |
| Other Services & Charges | 130,825 | 137,366 | 144,235 | 151,446 | 159,019 | 166,970 | 175,318 | 184,084 | 193,288 | 202,953 | 213,100 |
| O&M Cost Allocations | <u>150,000</u> | <u>157,500</u> | <u>165,375</u> | <u>173,644</u> | <u>182,326</u> | <u>191,442</u> | <u>201,014</u> | <u>211,065</u> | <u>221,618</u> | <u>232,699</u> | <u>244,334</u> |
| Total Operating Expenses | 1,790,122 | 1,898,128 | 2,013,385 | 2,136,439 | 2,267,884 | 2,381,279 | 2,500,343 | 2,625,360 | 2,756,628 | 2,894,459 | 3,039,182 |
| Non Operating Expenses | | | | | | | | | | | |
| Vehicle Replacement Set Aside | 63,886 | 63,886 | 63,886 | 7,861 | 7,861 | 7,861 | 7,861 | 7,861 | 6,541 | 6,541 | 6,541 |
| Projected Loan Debt Service | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Existing Debt Service | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Improvement Projects | <u>2,402,000</u> | <u>3,482,000</u> | <u>3,482,000</u> | <u>3,347,000</u> | <u>2,452,000</u> | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> | <u>500,000</u> |
| Total Non Operating Expenses | 2,465,886 | 3,545,886 | 3,545,886 | 3,354,861 | 2,459,861 | 507,861 | 507,861 | 507,861 | 506,541 | 506,541 | 506,541 |
| Total Expenses | 4,256,008 | 5,444,014 | 5,559,271 | 5,491,300 | 4,727,745 | 2,889,140 | 3,008,204 | 3,133,221 | 3,263,169 | 3,401,000 | 3,545,723 |
| Net Revenues for Debt Service/Capital | 617,169 | 3,944,704 | 3,919,150 | 619,397 | 545,015 | 525,984 | 504,656 | 480,876 | 454,479 | 425,292 | 393,131 |
| Net Income | (1,848,717) | 398,818 | 373,264 | (2,735,464) | (1,914,846) | 18,123 | (3,205) | (26,985) | (52,062) | (81,249) | (113,410) |
| Ending Fund Balance | \$5,710,330 | \$6,109,148 | \$6,482,412 | \$3,746,948 | \$1,832,102 | \$1,850,225 | \$1,847,020 | \$1,820,035 | \$1,767,973 | \$1,686,724 | \$1,573,315 |
| Total Unrestricted Fund Target (25% O&M) | | | | | | | | | | | |
| | 447,531 | 474,532 | 503,346 | 534,110 | 566,971 | 595,320 | 625,086 | 656,340 | 689,157 | 723,615 | 759,796 |
| <i>Target Met</i> | yes | yes | yes | yes | yes | yes | yes | yes | yes | yes | yes |
| Debt Service Coverage (Minimum 1.20x) | | | | | | | | | | | |
| <i>Target Met</i> | yes | yes | yes | yes | yes | yes | yes | yes | yes | yes | yes |

1 - Connection Fees, Inspections, Water Meter Charge, Utility Processing Fee, Door Hanger Fee, Restoration Fee, Utility Late Fee, Other

4.7. Current Customer Base & Revenue Estimate

Table 5 shows the water enterprise's current number of customers by meter size and projected rate revenue under current rates. The meter cost ratio is based on American Water Works Association (AWWA) standard ratios. Excluding UWPA passthrough fees, the water enterprise currently collects approximately 71% of rate revenue from fixed meter charges and 29% from volumetric charges. Total water usage amounted to 326,031 hundred cubic feet in FY 2023/24.

Table 5. Current Water Rate Revenue

| Meter Size | Number of Customers | Monthly Meter Rate | Monthly Meter Revenue | Current Meter Cost Ratio | 5/8" Meter Equivalents |
|--|---------------------|--------------------|-----------------------|--------------------------|------------------------|
| 5/8" | 1,656 | \$46.93 | \$77,716.08 | 1 | 1,656 |
| 3/4" | 36 | 70.40 | 2,534.40 | 1.5 | 54 |
| 1" | 59 | 117.33 | 6,922.47 | 2.5 | 148 |
| 1 1/2" | 21 | 234.65 | 4,927.65 | 5 | 105 |
| 2" | 35 | 375.44 | 13,140.40 | 8 | 280 |
| 3" | 8 | 703.95 | 5,631.60 | 15 | 120 |
| 4" | 1 | 1,173.25 | 1,173.25 | 25 | 25 |
| 6" | 1 | 2,346.51 | 2,346.51 | 50 | 50 |
| Construction Meter | <u>3</u> | 70.40 | <u>211.20</u> | 1.5 | <u>5</u> |
| | 1,820 | | \$114,603.56 | | 2,442 |
| Current Water Rate Revenue Estimate | | | | | |
| Total Annual Rate Revenue | \$1,926,235 | | 100% | | |
| Annual Meter Revenue | 1,375,243 | | 71% | | |
| Annual Volumetric Rate Revenue | 550,992 | | 29% | | |
| Total Use (HCF) | 326,031 | | | | |
| \$/hcf | \$1.69 | | | | |

4.8. Cost Allocation to Billing Components

In **Table 6**, BWA allocated FY 2023/24 costs (excluding UWPA costs) to billing components (meter versus usage). Costs are allocated more toward the fixed meter charges to represent that they are more recurrent regardless of water usage. BWA recommends collecting approximately 70% of rate revenue based on meter charges and 30% based on usage charges based on this analysis.

Table 6. Water Cost Allocation

| | 2023/24 | | Meter Charge | | Usage Charge |
|--|--------------------|-----|---------------------|-----|---------------------|
| Operating Expenses | | | | | |
| Personnel Costs | \$566,221 | 70% | \$397,793 | 30% | \$168,428 |
| Water UL | 98,943 | 70% | 69,511 | 30% | 29,432 |
| Utilities | 46,400 | 70% | 32,598 | 30% | 13,802 |
| Repairs & Maintenance | 76,500 | 70% | 53,744 | 30% | 22,756 |
| Tools & Equipment | 6,000 | 70% | 4,215 | 30% | 1,785 |
| Professional Services | 142,300 | 70% | 99,971 | 30% | 42,329 |
| Materials & Supplies | 77,139 | 70% | 54,193 | 30% | 22,946 |
| Other Services & Charges | 131,750 | 70% | 92,560 | 30% | 39,190 |
| O&M Cost Allocations | <u>150,000</u> | 70% | <u>105,381</u> | 30% | <u>44,619</u> |
| Total Operating Expenses | 1,295,253 | | 909,967 | | 385,286 |
| Non Operating Expenses | | | | | |
| Vehicle Replacement Set Aside | 63,886 | 70% | 44,882 | 30% | 19,004 |
| Debt Service | 37,234 | 70% | 26,158 | 30% | 11,076 |
| Capital Improvement Projects | <u>2,165,000</u> | 70% | <u>1,520,999</u> | 30% | <u>644,001</u> |
| Total Non Operating Expenses | 2,266,120 | | 1,592,039 | | 674,081 |
| Total Expenses | 3,561,373 | | 2,502,006 | | 1,059,367 |
| Adjustments | | | | | |
| Less: Non Rate Revenue | 62,600 | 70% | 43,979 | 30% | 18,621 |
| Less: Use of Reserves | <u>1,541,251</u> | 70% | <u>1,082,790</u> | 30% | <u>458,461</u> |
| Total Adjustments | 1,603,851 | | 1,126,769 | | 477,082 |
| Angel's Camp Revenue Requirements | \$1,957,522 | 70% | \$1,375,237 | 30% | \$582,285 |

4.9. Current Meter Charges

Table 7 shows the development of the meter charges. The \$1,375,237 of costs allocated to meter charges in **Table 6** is divided by estimated 5/8" meter equivalents of 2,442 to get an annual charge of \$563.16, or \$46.93 per month. Customers with meters larger than the 5/8" base would pay proportionally more based on the capacity of the meter.

Table 7. Current Water Meter Cost Allocation

| | |
|--------------------------------------|--------------|
| Meter Charge Allocation | \$1,375,237 |
| 5/8" AWWA Meter Equivalents | <u>2,442</u> |
| Annual \$ per 5/8" Meter Equivalent | \$563.16 |
| | |
| Monthly \$/per 5/8" Meter Equivalent | \$46.93 |

| Meter Size | AWWA Meter Ratio | Current | Proposed |
|------------|------------------|----------|----------|
| 5/8" | 1 | \$46.93 | \$46.93 |
| 3/4" | 1.5 | 70.40 | 70.40 |
| 1" | 2.5 | 117.33 | 117.33 |
| 1 1/2" | 5 | 234.65 | 234.65 |
| 2" | 8 | 375.44 | 375.44 |
| 3" | 15 | 703.95 | 703.95 |
| 4" | 25 | 1,173.25 | 1,173.25 |
| 6" | 50 | 2,346.51 | 2,346.50 |

4.10. Current and Projected UWPA Passthrough Fees

Table 8 shows the development of the UWPA passthrough fees under an average water year 2.5. Projected Utica Water and Power Contributions are divided by total meter equivalents to get a cost per 5/8" meter. Larger meters pay proportionally more based on their metered capacity. The fee is designed to cover the costs of the City's water supply based on projected annual contribution amounts. The projected costs utilized to develop these fees are based on Utica Water and Power projected contributions based on an average water year and do not account for additional wholesale cost increases beyond 10% per year.

BWA recommends implementing passthrough fees based on UWPA's average water year, water year 2.5. Should contribution amounts be less than average, such as in the case of a water year 1 or 2, the City is recommended to save any additional amount in a balancing account that can be used to offset fee increases in bad years (water years 4, 5 or 6). Any increases, such as in the case of a water year 3, 4, 5, or 6, may be passed through via Government Code 53756. Any future passthrough of wholesale water cost increases will require formal action by the City Council. The City Council will review and consider any proposed passthrough adjustments, ensuring transparency and accountability in rate-setting decisions. Property owners and customers will have the opportunity to provide input before any changes take effect.

Table 8. UWPA Passthrough Fees Allocation

| Water Year 2.5 | | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|------------------------------------|------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Utica Water And Power Contribution | | \$370,000 | \$407,000 | \$447,700 | \$492,470 | \$541,717 | \$568,803 |
| Growth | | 65 | 42 | 0 | 0 | 0 | 0 |
| Projected 5/8" Meter Equivalents | | 2,507 | 2,549 | 2,549 | 2,549 | 2,549 | 2,549 |
| | AWWA Meter Ratio | | | | | | |
| Meter Size | | | | | | | |
| 5/8" | 1 | \$13.91 | \$14.78 | \$15.70 | \$16.67 | \$17.71 | \$18.60 |
| 3/4" | 1.5 | 20.86 | 22.16 | 23.54 | 25.01 | 26.57 | 27.89 |
| 1" | 2.5 | 34.77 | 36.94 | 39.24 | 41.68 | 44.28 | 46.49 |
| 1 1/2" | 5 | 69.55 | 73.88 | 78.48 | 83.36 | 88.55 | 92.98 |
| 2" | 8 | 111.28 | 118.20 | 125.56 | 133.38 | 141.68 | 148.76 |
| 3" | 15 | 208.64 | 221.63 | 235.43 | 250.08 | 265.65 | 278.93 |
| 4" | 25 | 347.74 | 369.39 | 392.38 | 416.81 | 442.75 | 464.89 |
| 6" | 50 | 695.48 | 738.77 | 784.76 | 833.61 | 885.51 | 929.78 |
| Construction Meter | 1.5 | 20.86 | 22.16 | 23.54 | 25.01 | 26.57 | 27.89 |

4.11. Proposed City Water Rates

Table 9 shows the current and proposed water rates for the City. The proposed rates incorporate the cost allocation developed in **Table 6** and the annual projected costs over the next five-year period.

Table 9. Current and Proposed Water Rates

| | | | Fiscal Year | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|--------------------|-------------------------|----------------------------|--------------------------|------------------|------------------|------------------|------------------|------------------|
| | | | Effective Date | 6/21/2025 | 6/21/2026 | 6/21/2027 | 6/21/2028 | 6/21/2029 |
| | | | Proposed Increase | 3.0% | 3.0% | 3.0% | 3.0% | 3.0% |
| Monthly Use | | | Current Rate | | | | | |
| All use, \$/hcf | | | \$1.69 | \$1.74 | \$1.79 | \$1.84 | \$1.90 | \$1.96 |
| Meter Size | Meter Cost Ratio | Current Meter Rates | | | | | | |
| 5/8" | 1 | 46.93 | 48.34 | 49.79 | 51.28 | 52.82 | 54.40 | |
| 3/4" | 1.5 | 70.40 | 72.51 | 74.69 | 76.92 | 79.23 | 81.60 | |
| 1" | 2.5 | 117.33 | 120.85 | 124.48 | 128.20 | 132.05 | 136.00 | |
| 1 1/2" | 5 | 234.65 | 241.70 | 248.95 | 256.40 | 264.10 | 272.00 | |
| 2" | 8 | 375.44 | 386.72 | 398.32 | 410.24 | 422.56 | 435.20 | |
| 3" | 15 | 703.95 | 725.10 | 746.85 | 769.20 | 792.30 | 816.00 | |
| 4" | 25 | 1,173.25 | 1,208.50 | 1,244.75 | 1,282.00 | 1,320.50 | 1,360.00 | |
| 6" | 50 | 2,346.51 | 2,417.00 | 2,489.50 | 2,564.00 | 2,641.00 | 2,720.00 | |
| Construction Meter | 1.5 | 70.40 | 72.51 | 74.69 | 76.92 | 79.23 | 81.60 | |

4.12. Proposed UWPA Passthrough Fees

Table 10 shows the current and proposed passthrough fees for annual UWPA contributions based on an average water year.

Table 10. Current and Proposed Passthrough Fees

| Water Year 2.5 (Average Contribution) | | | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 |
|--|--------------------------|-------------------------------------|------------------|------------------|------------------|------------------|------------------|
| | Fiscal Year | | 6/21/2025 | 6/21/2026 | 6/21/2027 | 6/21/2028 | 6/21/2029 |
| | Effective Date | | | | | | |
| | Proposed Increase | | 6.22% | 6.22% | 6.22% | 6.22% | 5.00% |
| Meter Size | Meter Cost Ratio | Current UWPA Passthrough Fee | | | | | |
| 5/8" | 1 | \$13.91 | \$14.78 | \$15.70 | \$16.67 | \$17.71 | \$18.60 |
| 3/4" | 1.5 | 20.86 | \$22.16 | \$23.54 | \$25.01 | \$26.57 | \$27.89 |
| 1" | 2.5 | 34.77 | \$36.94 | \$39.24 | \$41.68 | \$44.28 | \$46.49 |
| 1 1/2" | 5 | 69.55 | \$73.88 | \$78.48 | \$83.36 | \$88.55 | \$92.98 |
| 2" | 8 | 111.27 | \$118.20 | \$125.56 | \$133.38 | \$141.68 | \$148.76 |
| 3" | 15 | 208.64 | \$221.63 | \$235.43 | \$250.08 | \$265.65 | \$278.93 |
| 4" | 25 | 347.73 | \$369.39 | \$392.38 | \$416.81 | \$442.75 | \$464.89 |
| 6" | 50 | 695.46 | \$738.77 | \$784.76 | \$833.61 | \$885.51 | \$929.78 |
| Construction Meter | 1.5 | 20.86 | \$22.16 | \$23.54 | \$25.01 | \$26.57 | \$27.89 |

4.13. Water Bill Impacts

Table 11 shows the bill impacts of the proposed water rates on a variety of usage levels for a typical residential user.

Table 11. Water Bill Impacts

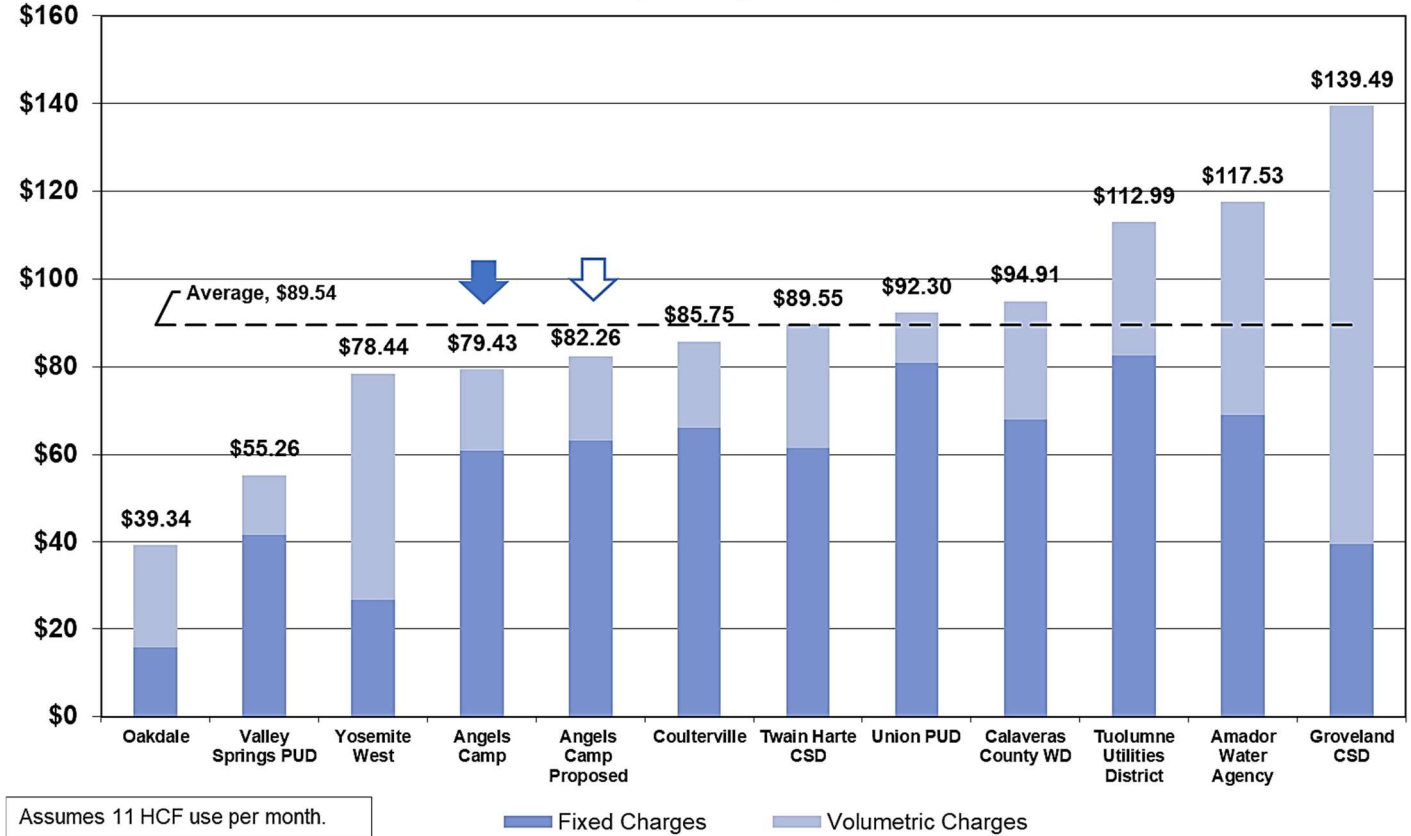
| Single Family Residential - 5/8" Meter | | | | | | | |
|---|------------|------------------------|------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| Monthly Use | hcf | Current Billing | Projected 2025/26 | Projected 2026/27 | Projected 2027/28 | Projected 2028/29 | Projected 2029/30 |
| Low | 7 | \$72.67 | \$75.30 | \$78.02 | \$80.83 | \$83.83 | \$86.72 |
| Average | 11 | 79.43 | 82.26 | 85.18 | 88.19 | 91.43 | 94.56 |
| Moderate | 15 | 86.19 | 89.22 | 92.34 | 95.55 | 99.03 | 102.40 |
| High | 40 | 128.44 | 132.72 | 137.09 | 141.55 | 146.53 | 151.40 |

4.14. Regional Water Rate Survey

Figure 1 compares the water bills for a typical single family home to those of other regional agencies.

Figure 1: Regional Water Rate Survey

Single Family Residential Monthly Water Rate Survey
(January 2024)



5. WASTEWATER SYSTEM OVERVIEW

5.1. Wastewater Treatment and Collection

The existing wastewater system is comprised of six lift stations, 4.5 miles of forced main lines, and 22.5 miles of gravity sewer lines. The system is comprised of three district sub-systems: Altaville, Downtown, and Angel Oaks/Greenhorn.

The Water Treatment Plant consists of headworks, an equalization basin, three sequencing batch reactors, an intermediate storage basin, four filters ultraviolet disinfection facilities, a diversion storage basin, two aerobic digesters, belt filter press, eight sludge drying beds, and a storage reservoir. Recycled water is used for irrigation of a 136-acre sprayfield adjacent to Holman Reservoir and the 110-acre Golf Course at Greenhorn Creek.

5.2. Current Wastewater Rates

Table 12 shows the City’s current wastewater rates. Current residential rates are based on dwelling units and commercial rates are based on connections per commercial establishment. Current wastewater rates for Other Institutions are per gallon of winter use, and per gallon of use for Six Mile Village (Outside Agency). BWA recommends updating the City’s current rate structure to include fixed charges for all user groups receiving wastewater services from the City.

Table 12. Current Wastewater Rates

| | |
|--|-----------------------------------|
| <u>Residential</u> | <u>\$ / Dwelling Unit / Month</u> |
| Single Family | \$107.95 |
| Mobile Home | 107.95 |
| Multi-Family | 107.95 |
| | |
| <u>Commercial & Industrial</u> | <u>\$ / Establishment / Month</u> |
| Commercial & Industrial | 136.30 |
| | |
| <u>Other Institutional</u> | <u>\$ / gallon , winter use</u> |
| Other Institutional | 0.0208 |
| | |
| <u>Six Mile Village (Outside Agency)</u> | <u>\$ / gallon</u> |
| Domestic-Strength | 0.0144 |

5.3. Wastewater Enterprise Debt

Table 13 shows the wastewater enterprise’s current debt obligation schedules.

Table 13. Current Wastewater Enterprise Debt Schedules

| 2017 USDA Refinancing Loan Agreement (Wastewater) | | | |
|--|----------------|-----------------|------------------------|
| Repayment Date | Loan | Interest | Total Repayment |
| Sept. 1, 2017 | \$119,510.00 | \$35,877.95 | \$155,387.95 |
| Mar. 1, 2018 | \$119,511.00 | \$53,565.53 | \$173,076.53 |
| Sept. 1, 2018 | \$113,769.00 | \$51,934.21 | \$165,703.21 |
| Mar. 1, 2019 | \$113,768.00 | \$50,381.26 | \$164,149.26 |
| Sept. 1, 2019 | \$114,970.00 | \$48,828.33 | \$163,798.33 |
| Mar. 1, 2020 | \$114,970.00 | \$47,258.99 | \$162,228.99 |
| Sept. 1, 2020 | \$118,722.00 | \$45,689.65 | \$164,411.65 |
| Mar. 1, 2021 | \$118,722.00 | \$44,069.09 | \$162,791.09 |
| Sept. 1, 2021 | \$122,469.00 | \$42,448.54 | \$164,917.54 |
| Mar. 1, 2022 | \$122,470.00 | \$40,776.84 | \$163,246.84 |
| Sept. 1, 2022 | \$126,213.00 | \$39,105.12 | \$165,318.12 |
| Mar. 1, 2023 | \$126,214.00 | \$37,382.31 | \$163,596.31 |
| Sept. 1, 2023 | \$129,953.00 | \$35,659.49 | \$165,612.49 |
| Mar. 1, 2024 | \$129,954.00 | \$33,885.63 | \$163,839.63 |
| Sept. 1, 2024 | \$133,690.00 | \$32,111.76 | \$165,801.76 |
| Mar. 1, 2025 | \$133,689.00 | \$30,286.89 | \$163,975.89 |
| Sept. 1, 2025 | \$137,420.00 | \$28,462.04 | \$165,882.04 |
| Mar. 1, 2026 | \$137,421.00 | \$26,586.26 | \$164,007.26 |
| Sept. 1, 2026 | \$141,147.00 | \$24,710.46 | \$165,857.46 |
| Mar. 1, 2027 | \$141,148.00 | \$22,783.80 | \$163,931.80 |
| Sept. 1, 2027 | \$144,870.00 | \$20,857.13 | \$165,727.13 |
| Mar. 1, 2028 | \$144,870.00 | \$18,879.66 | \$163,749.66 |
| Sept. 1, 2028 | \$148,587.00 | \$16,902.18 | \$165,489.18 |
| Mar. 1, 2029 | \$148,589.00 | \$14,873.97 | \$163,462.97 |
| Sept. 1, 2029 | \$152,301.00 | \$12,845.73 | \$165,146.73 |
| Mar. 1, 2030 | \$152,301.00 | \$10,766.82 | \$163,067.82 |
| Sept. 1, 2030 | \$156,009.00 | \$8,687.91 | \$164,696.91 |
| Mar. 1, 2031 | \$156,009.00 | \$6,558.39 | \$162,567.39 |
| Sept. 1, 2031 | \$162,230.00 | \$4,428.87 | \$166,658.87 |
| Mar. 1, 2032 | \$162,229.00 | \$2,214.43 | \$164,443.43 |
| TOTALS: | \$4,043,725.00 | \$888,819.24 | \$4,932,544.24 |

| State Department of Water Resources (Wastewater) | | | |
|---|------------------|-----------------|------------------------|
| Fiscal Year Ended June 30, | Principal | Interest | Total Repayment |
| 2018 | \$13,858 | \$2,071 | \$15,929 |
| 2019 | \$13,996 | \$1,933 | \$15,929 |
| 2020 | \$14,136 | \$1,793 | \$15,929 |
| 2021 | \$14,278 | \$1,651 | \$15,929 |
| 2022 | \$14,420 | \$1,509 | \$15,929 |
| 2023 - 2027 | \$74,294 | \$5,351 | \$79,645 |
| 2028 - 2031 | <u>\$62,155</u> | <u>\$1,561</u> | <u>\$63,716</u> |
| Totals | \$207,137 | \$15,869 | \$223,006 |

5.4. Capital Improvement Plan

As shown on **Table 14**, the near term CIP has identified capital project costs in the amount of \$7.00 million. The projects aim to increase the safety and security of the system and to promote regulatory compliance. The City estimates the wastewater enterprise will obtain a \$567,000 loan in FY 2026/27 to fund the projected capital program.

Table 14. Wastewater Enterprise Capital Improvement Plan

| <u>Project Name & Description</u> | <u>2024/25</u> | <u>2025/26</u> | <u>2026/27</u> | <u>2027/28</u> | <u>2028/29</u> | <u>2029/30</u> | <u>Totals</u> |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| WWTP 1 | | | | | | | |
| Emergency Storage Basin Improvements | | | | \$275,000 | \$275,000 | | \$550,000 |
| WWTP 2 | | | | | | | |
| Grit Removal Systems | | 350,000 | 350,000 | | | | \$700,000 |
| WWCS 1 & 2 | | | | | | | |
| Booster Way Sewerline | 1,950,000 | 950,000 | | | | | \$2,900,000 |
| WWCS 3 | | | | | | | |
| Main Street Sewer Replacement | | | 700,000 | | | | \$700,000 |
| WWCS 4 | | | | | | | |
| Murphys Grade Rd Sewer Rehabilitation | | | | 380,000 | 380,000 | | \$760,000 |
| I & I Projects | | | | 300,000 | | | \$300,000 |
| Capital Projects | <u>95,000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>1,000,000</u> | \$1,095,000 |
| Total Sewer CIP | \$2,045,000 | \$1,300,000 | \$1,050,000 | \$955,000 | \$655,000 | \$1,000,000 | \$7,005,000 |

5.5. Cash Flow Projection

Table 15 shows the wastewater enterprise 10-year cash flow projection. BWA determined that the City needs to raise rate revenues by 2% per year for the next 5 years to meet the goal of funding the City’s operating and capital needs.

Table 15. Wastewater Cash Flow Projections

| Fiscal Year | Projected | | | | | | | | | | |
|---|------------------|------------------|------------------|----------------|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2032/34 | 2032/35 |
| Beginning Fund Balance | \$5,830,442 | \$5,280,531 | \$5,531,513 | \$6,534,449 | \$7,104,499 | \$7,953,053 | \$8,431,815 | \$8,751,536 | \$8,914,773 | \$9,236,990 | \$9,373,603 |
| % Rate Revenue Increase | 0.00% | 2.00% | 2.00% | 2.00% | 2.00% | 2.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% |
| Growth - % | 3.1% | 1.9% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| REVENUES | | | | | | | | | | | |
| Operating Revenue | | | | | | | | | | | |
| Sewer Service Fee - O&M | \$3,587,146 | \$3,728,996 | \$3,803,575 | \$3,879,647 | \$3,957,240 | \$4,036,385 | \$4,036,385 | \$4,036,385 | \$4,036,385 | \$4,036,385 | \$4,036,385 |
| Sewer Connection Fee | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Misc. Revenue | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Interest Earnings | <u>122,400</u> | <u>126,072</u> | <u>129,854</u> | <u>133,750</u> | <u>137,762</u> | <u>141,895</u> | <u>146,152</u> | <u>150,537</u> | <u>155,053</u> | <u>159,704</u> | <u>164,495</u> |
| Total Operating Revenues | 3,709,546 | 3,855,068 | 3,933,430 | 4,013,397 | 4,095,002 | 4,178,280 | 4,182,537 | 4,186,921 | 4,191,437 | 4,196,089 | 4,200,880 |
| Non Operating Revenues | | | | | | | | | | | |
| Projected Loan (6%, 20 Years) | <u>0</u> | <u>0</u> | <u>566,500</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |
| Total Non Operating Revenues | 0 | 0 | 566,500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Revenues | 3,709,546 | 3,855,068 | 4,499,930 | 4,013,397 | 4,095,002 | 4,178,280 | 4,182,537 | 4,186,921 | 4,191,437 | 4,196,089 | 4,200,880 |
| EXPENSES | | | | | | | | | | | |
| Operating Expenses | | | | | | | | | | | |
| Personnel Costs | 611,316 | 641,882 | 673,976 | 707,675 | 743,059 | 780,212 | 819,222 | 860,184 | 903,193 | 948,352 | 995,770 |
| Sewer UL | 62,721 | 65,857 | 69,150 | 72,607 | 76,237 | 80,049 | 84,052 | 88,254 | 92,667 | 97,300 | 102,165 |
| Utilities | 226,417 | 237,738 | 249,625 | 262,106 | 275,211 | 288,972 | 303,420 | 318,591 | 334,521 | 351,247 | 368,809 |
| Repairs & Maintenance | 178,625 | 187,556 | 196,934 | 206,781 | 217,120 | 227,976 | 239,375 | 251,343 | 263,910 | 277,106 | 290,961 |
| Tools & Equipment | 10,000 | 10,500 | 11,025 | 11,576 | 12,155 | 12,763 | 13,401 | 14,071 | 14,775 | 15,513 | 16,289 |
| Professional Services | 173,805 | 182,495 | 191,620 | 201,201 | 211,261 | 221,824 | 232,915 | 244,561 | 256,789 | 269,629 | 283,110 |
| Materials & Supplies | 139,236 | 146,198 | 153,507 | 161,183 | 169,242 | 177,704 | 186,589 | 195,919 | 205,715 | 216,000 | 226,800 |
| Other Services & Charges | 188,200 | 197,610 | 207,491 | 217,865 | 228,758 | 240,196 | 252,206 | 264,816 | 278,057 | 291,960 | 306,558 |
| O&M Cost Allocations | <u>200,000</u> | <u>210,000</u> | <u>220,500</u> | <u>231,525</u> | <u>243,101</u> | <u>255,256</u> | <u>268,019</u> | <u>281,420</u> | <u>295,491</u> | <u>310,266</u> | <u>325,779</u> |
| Total Operating Expenses | 1,790,320 | 1,879,836 | 1,973,828 | 2,072,519 | 2,176,145 | 2,284,952 | 2,399,200 | 2,519,160 | 2,645,118 | 2,777,374 | 2,916,242 |
| Non Operating Expenses | | | | | | | | | | | |
| Vehicle Replacement | 78,431 | 78,431 | 78,431 | 21,406 | 21,406 | 21,406 | 21,406 | 21,406 | 17,086 | 17,086 | 17,086 |
| Projected Loan Debt Service | | | 49,016 | 49,016 | 49,016 | 49,016 | 49,016 | 49,016 | 49,016 | 49,016 | 49,016 |
| Existing Debt Service | 345,707 | 345,818 | 345,718 | 345,406 | 344,881 | 344,144 | 343,193 | 331,102 | 0 | 0 | 0 |
| Capital | <u>2,045,000</u> | <u>1,300,000</u> | <u>1,050,000</u> | <u>955,000</u> | <u>655,000</u> | <u>1,000,000</u> | <u>1,050,000</u> | <u>1,103,000</u> | <u>1,158,000</u> | <u>1,216,000</u> | <u>1,277,000</u> |
| Total Non Operating Expenses | 2,469,138 | 1,724,249 | 1,523,166 | 1,370,828 | 1,070,303 | 1,414,566 | 1,463,616 | 1,504,525 | 1,224,102 | 1,282,102 | 1,343,102 |
| Total Expenses | 4,259,458 | 3,604,085 | 3,496,993 | 3,443,347 | 3,246,448 | 3,699,518 | 3,862,815 | 4,023,684 | 3,869,220 | 4,059,476 | 4,259,345 |
| Net Revenues for Debt Service / Capital | 1,919,226 | 1,975,232 | 2,526,102 | 1,940,878 | 1,918,857 | 1,893,328 | 1,783,337 | 1,667,761 | 1,546,320 | 1,418,715 | 1,284,638 |
| Net Income | (549,911) | 250,982 | 1,002,936 | 570,050 | 848,554 | 478,762 | 319,721 | 163,237 | 322,217 | 136,613 | (58,465) |
| Ending Fund Balance | \$5,280,531 | \$5,531,513 | \$6,534,449 | \$7,104,499 | \$7,953,053 | \$8,431,815 | \$8,751,536 | \$8,914,773 | \$9,236,990 | \$9,373,603 | \$9,315,138 |
| Total Unrestricted Fund Target (25% O&M) | | | | | | | | | | | |
| Target Met | yes | yes | yes | yes | yes | yes | yes | yes | yes | yes | yes |
| Debt Service Coverage (Min. 1.3x) | | | | | | | | | | | |
| Target Met | 5.6 yes | 5.7 yes | 6.4 yes | 4.9 yes | 4.9 yes | 4.8 yes | 4.5 yes | 4.4 yes | 31.5 yes | 28.9 yes | 26.2 yes |

5.6. Cost Allocation

Table 16 shows the projected wastewater flows and loadings of the City's wastewater customers by equivalent dwelling units (EDUs). BWA estimates total flows to the wastewater system of 435,155 gallons per day or 212,327 hundred cubic feet (hcf) annually. Total annual estimated projected biochemical oxygen demand (BOD) amounts to 265,148 pounds and total estimated suspended solids (SS) amounts to 265,148 pounds.

Table 16. Flows and Loadings

| | # of Sewer EDUs | Est. Mo Flow (hcf) Per EDU ¹ | Projected Wastewater Flow | | | Strength (mg/l) | | Loadings (lbs) | |
|-------------------------------|-----------------|---|---------------------------|------------|----------------|-----------------|-----|----------------|----------------|
| | | | hcf | mg | gpd | BOD | SS | BOD | SS |
| Total Residential | 1,942 | 7 | 161,681 | 121 | 331,358 | 200 | 200 | 201,903 | 201,903 |
| Total Commercial & Industrial | <u>221</u> | Varies ² | <u>50,646</u> | <u>38</u> | <u>103,797</u> | 200 | 200 | <u>63,245</u> | <u>63,245</u> |
| Total | 2,163 | | 212,327 | 159 | 435,155 | | | 265,148 | 265,148 |

¹ Based on analysis of City of Angel's Camp water use billing records from 2019-2024.

² A typical commercial account uses approximately 9 hcf per account per month.

Table 17 shows an allocation of the various cost categories of the wastewater enterprise in FY 2023/24. BWA recommends recovering 75% of wastewater costs based on flow and 25% based on strength components. Excluding the additional revenue generated from minimum charges, rate revenue requirement in FY 2023/24 is \$3,303,690, with a cost of \$11.67 per hcf of flow, \$1.56 per pound of BOD and \$1.56 per pound of SS.

Table 17. Wastewater Cost Allocation

| Costs Allocated to All Customers | 2023/24 | Allocation % | | | Allocation \$ | | | Projected Loadings (lbs) | | |
|----------------------------------|--------------------|--------------|--------------|--------------|--------------------|------------------|------------------|--------------------------|---------------|---------------|
| | | Flow | BOD | SS | Flow | BOD | SS | Flow (hcf) | BOD | SS |
| | | | | | | | | 237,078 | 414,470 | 374,999 |
| Operating Cost Component | | | | | | | | | | |
| Personnel Costs | \$461,953 | 75.0% | 12.5% | 12.5% | \$346,465 | \$57,744 | \$57,744 | \$1.46 | \$0.14 | \$0.15 |
| Sewer UL | 66,836 | 75.0% | 12.5% | 12.5% | 50,127 | 8,355 | 8,355 | 0.21 | 0.02 | 0.02 |
| Utilities | 302,000 | 75.0% | 12.5% | 12.5% | 226,500 | 37,750 | 37,750 | 0.96 | 0.09 | 0.10 |
| Repairs & Maintenance | 150,500 | 75.0% | 12.5% | 12.5% | 112,875 | 18,813 | 18,813 | 0.48 | 0.05 | 0.05 |
| Tools & Equipment | 11,000 | 75.0% | 12.5% | 12.5% | 8,250 | 1,375 | 1,375 | 0.03 | 0.00 | 0.00 |
| Professional Services | 174,200 | 75.0% | 12.5% | 12.5% | 130,650 | 21,775 | 21,775 | 0.55 | 0.05 | 0.06 |
| Materials & Supplies | 154,379 | 75.0% | 12.5% | 12.5% | 115,784 | 19,297 | 19,297 | 0.49 | 0.05 | 0.05 |
| Other Services & Charges | 190,600 | 75.0% | 12.5% | 12.5% | 142,950 | 23,825 | 23,825 | 0.60 | 0.06 | 0.06 |
| O&M Cost Allocations | <u>150,000</u> | <u>75.0%</u> | <u>12.5%</u> | <u>12.5%</u> | <u>112,500</u> | <u>18,750</u> | <u>18,750</u> | <u>0.47</u> | <u>0.05</u> | <u>0.05</u> |
| Total Operating Expenses | 1,661,468 | | | | 1,246,101 | 207,684 | 207,684 | 5.26 | 0.50 | 0.55 |
| Capital Cost Component | | | | | | | | | | |
| Vehicle Replacement | 78,431 | 75.0% | 12.5% | 12.5% | 58,823 | 9,804 | 9,804 | 0.25 | 0.02 | 0.03 |
| Existing Debt Service | 345,381 | 75.0% | 12.5% | 12.5% | 259,036 | 43,173 | 43,173 | 1.09 | 0.10 | 0.12 |
| Capital | <u>2,595,000</u> | <u>75.0%</u> | <u>12.5%</u> | <u>12.5%</u> | <u>1,946,250</u> | <u>324,375</u> | <u>324,375</u> | <u>8.21</u> | <u>0.78</u> | <u>0.87</u> |
| Total Capital Expenses | 3,018,812 | | | | 2,264,109 | 377,352 | 377,352 | 9.55 | 0.91 | 1.01 |
| Total Expenses | 4,680,280 | | | | 3,510,210 | 585,035 | 585,035 | 14.81 | 1.41 | 1.56 |
| Adjustments | | | | | | | | | | |
| Less: Non-Rate Operating Revenue | (120,000) | 75.0% | 12.5% | 12.5% | (90,000) | (15,000) | (15,000) | (0.38) | (0.04) | (0.04) |
| Less: Minimum Charges | (177,085) | 75.0% | 12.5% | 12.5% | (132,814) | (22,136) | (22,136) | (0.63) | (0.08) | (0.08) |
| Less: Use of Reserves | <u>(1,079,505)</u> | <u>75.0%</u> | <u>12.5%</u> | <u>12.5%</u> | <u>(809,628)</u> | <u>(134,938)</u> | <u>(134,938)</u> | <u>(3.42)</u> | <u>(0.33)</u> | <u>(0.36)</u> |
| Total adjustments | (1,376,590) | | | | (1,032,442) | (172,074) | (172,074) | (4.86) | (0.65) | (0.65) |
| Revenue Requirement | \$3,303,690 | | | | \$2,477,768 | \$412,961 | \$412,961 | \$11.67 | \$1.56 | \$1.56 |

Table 18 shows the calculation of costs for each customer class.

BWA divided the total costs allocated to residential users by total residential dwelling units to derive a rate of \$107.95 per month per residential dwelling unit.

For all non-residential users, BWA divided total costs allocated to Commercial and Industrial customers to determine a rate of \$0.0208 per gallon of estimated winter use flow. Winter use is calculated as the monthly use from January – April of the prior year divided by four. BWA recommends establishing minimum charges per account per month based on typical use for commercial accounts, approximately 9 hcf per month. The minimum charge is recommended for non-residential accounts because the costs of operating the wastewater system are largely fixed regardless of customer usage. The minimum charge ensures that customers are paying to maintain their share of the system capacity. Mixed use customer minimum charges are recommended to be one commercial account minimum charge plus one residential charge per dwelling unit.

Table 18. Wastewater Rate Calculation

| | # of Sewer EDUs | Est. Mo Flow (hcf) Per EDU | Projected Wastewater Flow | | | Loadings (lbs) | | FY 2023/24 Unit Rate Per Class | | | FY 2023/24 Cost Recovery | | | FY 2023/24 Recalculated |
|-------------------------------|-----------------|----------------------------|---------------------------|------------|----------------|----------------|----------------|--------------------------------|-----------|----------|--------------------------|------------------|------------------|-------------------------|
| | | | hcf | mg | gpd | BOD | SS | \$/hcf | \$/lb BOD | \$/lb SS | \$/hcf | \$/lb BOD | \$/lb SS | |
| Total Residential | 1,942 | 7 | 161,681 | 121 | 331,358 | 201,903 | 201,903 | \$11.67 | \$1.56 | \$1.56 | \$1,886,750 | \$314,458 | \$314,458 | \$107.95 |
| Total Commercial & Industrial | <u>221</u> | Varies ¹ | <u>50,646</u> | <u>38</u> | <u>103,797</u> | <u>63,245</u> | <u>63,245</u> | \$11.67 | \$1.56 | \$1.56 | <u>\$591,018</u> | <u>\$98,503</u> | <u>\$98,503</u> | \$0.0208 ² |
| Totals | 2,163 | | 212,327 | 159 | 435,155 | 265,148 | 265,148 | | | | \$2,477,768 | \$412,961 | \$412,961 | \$3,303,690 |

¹ A typical commercial account uses approximately 9 hcf per account per month.

² Users subject to minimum charges per account per month, based on typical monthly use for commercial users (~9 hcf).

5.7. Proposed Wastewater Rates & Bill Impacts

Table 19 shows the proposed wastewater rates. The first year of the proposed rates includes a one-time update to the rate structure, where all residential users are billed per dwelling unit, and all non-residential users are charged based on their winter usage, with a minimum charge per account. The wastewater utility will also require 2% annual rate increases to keep revenues in line with inflation and prevent rates from falling behind the cost of providing services.

The proposed rates represent the maximum annual increases. Actual annual increases implemented may be less than proposed, as approved by the City Council each year. BWA recommends that the City continue to perform regular rate studies to ensure future wastewater rates are aligned with the cost of service.

Table 19. Proposed Wastewater Rates

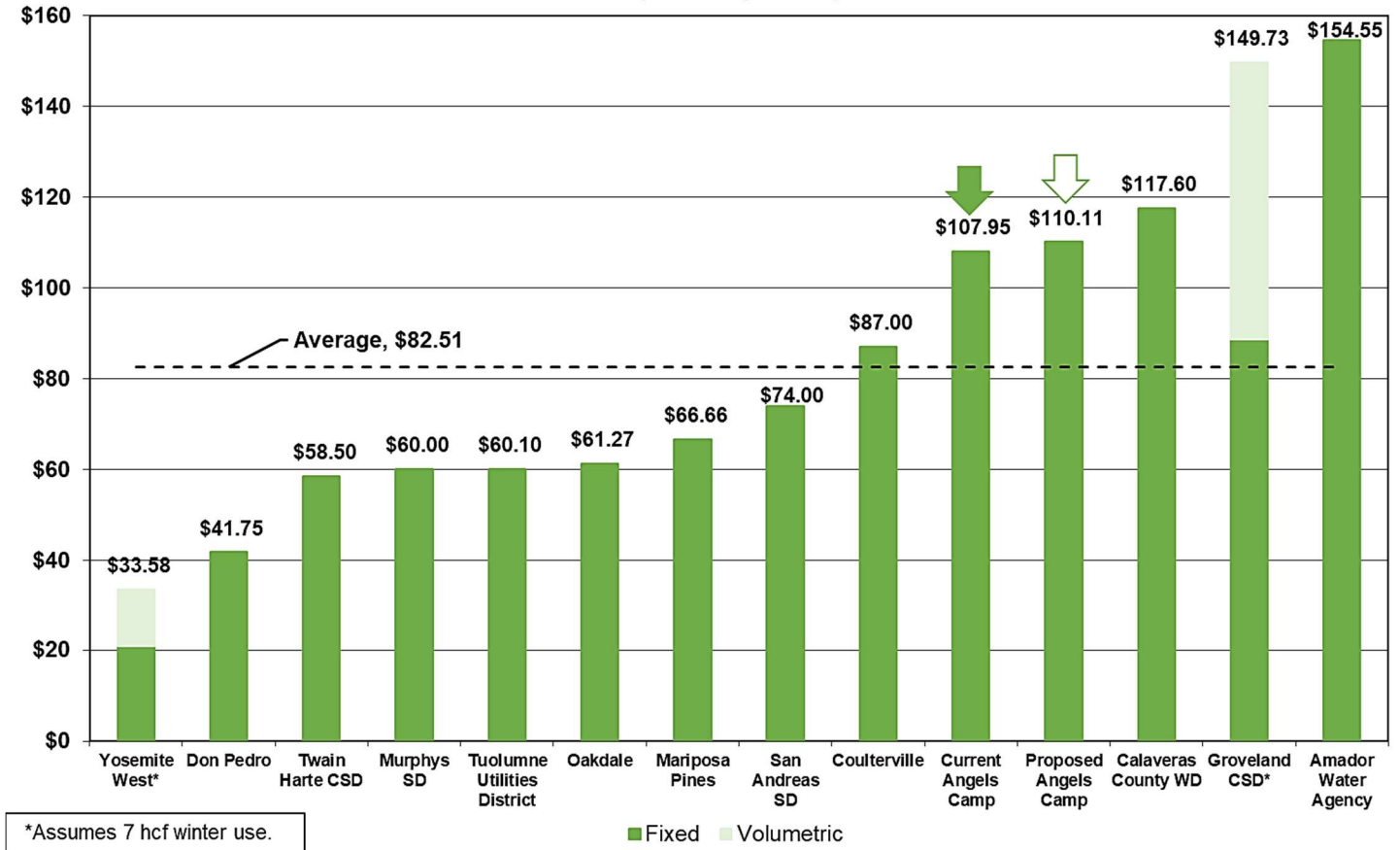
| | | Fiscal Year | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | |
|---|--|---|-----------|-----------|-----------|-----------|-----------|--|
| | | Effective Date | 6/21/2025 | 6/21/2026 | 6/21/2027 | 6/21/2028 | 6/21/2029 | |
| | | Proposed Increase | 2.0% | 2.0% | 2.0% | 2.0% | 2.0% | |
| User Class | Current Rates | Proposed Monthly Fixed Rate | | | | | | |
| Residential | | \$/month | | | | | | |
| | Single Family, Mobile Home, Multi-Family | \$107.95 | \$110.11 | \$112.31 | \$114.56 | \$116.85 | \$119.19 | |
| | Six Mile Village - Residential | \$/gallon 0.0144 | 110.11 | 112.31 | 114.56 | 116.85 | 119.19 | |
| Non - Residential¹ | | Proposed Volumetric Rate (\$ / gallon, winter use) | | | | | | |
| | Commercial & Industrial | \$ / Establishment 136.30 | 0.0212 | 0.0216 | 0.0220 | 0.0224 | 0.0228 | |
| | Other Institutional | \$ / gallon, winter use 0.0208 | 0.0212 | 0.0216 | 0.0220 | 0.0224 | 0.0228 | |
| | Six Mile Village - Non Residential | \$/gallon 0.0144 | 0.0212 | 0.0216 | 0.0220 | 0.0224 | 0.0228 | |
| ¹ Minimum Wastewater Charges (\$/ month) | | | 139.03 | 141.81 | 144.65 | 147.54 | 150.49 | |

5.8. Regional Wastewater Rate Survey

Figure 2 compares the wastewater bills for a typical single family home to those of other regional agencies.

Figure 2: Regional Wastewater Rate Survey

Single Family Residential Monthly Wastewater Rate Survey (January 2024)



6. LOW INCOME DISCOUNT

To help offset the impact of rate increases for low-income customers, the City has established a low-income discount program utilizing non-rate sources of revenue (late payment fees), estimated at approximately \$20,000 per year for water and \$20,000 per year for wastewater. The applicant may only apply for their permanent residence, must be the bill payer of record, and must provide a copy of a current PG&E bill showing participation in the PG&E CARE Program or required documentation verifying a household income at or below 200% of the federal poverty guidelines.

Once applicants are approved by City staff, they would receive the following credits (as funds are available):

- Water only customers: \$2.68 per monthly billing period
- Wastewater only customers: \$2.68 per monthly billing period
- Water & Wastewater customers: \$5.36 per monthly billing period



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: June 2, 20256
TO: City Council
FROM: Michelle Gonzalez, Finance Director
RE: **FY 2026-27 RMRA SB1 FUNDING PROJECT LIST AND RESOLUTION**

RECOMMENDATION:

Adopt Resolution No. 26-57, Listing the Project to be Funded by SB1: The Road Repair and Accountability Act for Fiscal Year 2026-27.

BACKGROUND:

On April 28, 2017, the Governor signed SB1: The Road Repair and Accountability Act of 2017. The Act increases gas and diesel excise taxes, vehicle registration fees, and establishes additional registration costs for zero-emission vehicles. These funds are deposited into the Road Maintenance and Rehabilitation Account (RMRA), which is administered by the State Controller and apportioned to cities and counties using a formula-based system.

SB1 provides a stable funding source for local road maintenance, rehabilitation, and other eligible improvements, requiring transparency and accountability for how funds are used.

DISCUSSION:

The primary objective of RMRA is to address deferred maintenance on local streets and roads while promoting accountability and performance-based project delivery. In order to receive RMRA funds, the City must comply with several requirements outlined by the California Transportation Commission (CTC), including:

1. Submitting a list of projects proposed for SB1 funding to the CTC by July 1, with inclusion of the project in the City’s adopted budget.
2. Maintaining a Maintenance of Effort (MOE) of at least \$1,635 in General Fund expenditures annually on road projects.
3. Providing annual reports to the CTC on fund expenditures and project completion status.





CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

- 4. Following workforce participation and training guidelines set by the California Workforce Development Board for public works projects.

For Fiscal Year 2026-27, the City proposes to use RMRA funds for a rapid-set slurry seal, a pavement maintenance treatment that utilizes a quicksetting asphalt emulsion, aggregate, and other additives to create a durable, skid-resistant surface. This application extends the life of the paved surface up to 8 years. Depending on existing roadway conditions, up to three applications of slurry seal can be applied before a more intensive mill and overlay is recommended.

Proposed Project Budget:

| Component | Budget |
|-----------------------------|------------------|
| Rapid Setting Slurry | \$300,000 |
| Total Project Budget | \$300,000 |

The project scope is consistent with RMRA’s eligible use categories and is based on ongoing pavement condition evaluations.

FINANCIAL IMPACT:

Project costs will be covered through RMRA SB1 and TOT-Road allocations for FY 2026-27, estimated at approximately \$300,000

ATTACHMENTS

- 1. Resolution No. 26-57 – Listing the Project for RMRA SB1 Funding FY 2026-27



RESOLUTION NO. 26-57

**RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2026-27
FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City of Angels are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Angels must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Angels will receive an estimated \$102,000 in RMRA funding in Fiscal Year 2026-27 and has a reserve balance of \$188,518 from prior-year allocations; and

WHEREAS, this is the tenth year in which the City of Angels is receiving SB 1 funding and will enable the City of Angels to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City of Angels has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City of Angels used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City of Angels maintain, rehabilitate, and enhance the durability and safety of the streets/roads, in the City of Angels through rapid-set slurry seal, a pavement maintenance treatment that utilizes a

quicksetting asphalt emulsion, aggregate, and other additives to create a durable, skid-resistant surface; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the City of Angels’ streets and roads are in an at-risk condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a good condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will improve the overall driving experience for the community.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Angels, State of California, as follows:

- 1. The foregoing recitals are true and correct.
- 2. The following list of newly proposed projects will be funded in-part or solely with Fiscal Year 2026-27 Road Maintenance and Rehabilitation Account revenues:

Project Title: Citywide Pavement Repair Project

Project Description: Road maintenance and Rehabilitation - This project will repair structural failures and improve safety of City roads by addressing potholes, deep patches, repair of existing cold patches and restriping.

This project includes; rapid-set slurry seal, a pavement maintenance treatment that utilizes a quicksetting asphalt emulsion, aggregate, and other additives to create a durable, skid-resistant surface. This application extends the life of the paved surface up to 8 years. Depending on existing roadway conditions, up to three applications of slurry seal can be applied before a more intensive mill and overlay is recommended.

Project Location: The intention of the project is to make repairs to the paved surface though out town. The following streets have been identified for treatment using the StreetSaver database and are subject to change with priority given to roads with highest vehicular traffic, collector, arterial and residential/local.

StreetSaver Roads List

26/27 Candidate Streets

- Bragg St (Sec. 1-2)
- Clifton Ln (Sec. 1)
- Gold Cliff Rd (Sec. 1-4)
- Greenhorn Creek Rd (Sec. 1-13)

- Hillcrest St (Sec. 1)
- Mark Twain Rd (Sec. 1-8)
- Murphys Grade Rd (Sec. 1)
- Purdy Rd (Sec. 1-3)
- Stanislaus Ave (Sec. 1-3)
- Tyron Ct (Sec. 1)
- Tyron Rd (Sec. 1)

Estimated Project Schedule: Start: August 2026 – Completion: May 2027

Estimated Useful Life: 8 years

PASSED AND ADOPTED by the City Council of the City of Angels, State of California this 2nd day of June , 2026, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

Haley Bugarin, City Clerk

Caroline Schirato, Mayor



HOME OF THE JUMPING FROG



City of Angels

City Council Monthly Update

May 2026

Twelve (12) Month Noteworthy Activity

| | |
|---|---|
| <p>May 2026</p> <ul style="list-style-type: none"> • New Chief of Police Sworn In • Youth Parade Special Event • Junior Frog Jump – Special Event • Mark Twain Exhibit Opens Angels Hotel | <p>November 2025</p> <ul style="list-style-type: none"> • SR49 Restored to Regular Traffic Flow • Brent Huse PW Foreman • Frog Bucks Campaign |
| <p>April 2026</p> <ul style="list-style-type: none"> • Greenhorn LLD kickoff • EPA Lead and Copper Rule Revision Administrative Order • ACPOA negotiations • Dialogue w UTICA, AMFPD, CVB, et al • Housing Element Annual Report 4/1 | <p>October 2025</p> <ul style="list-style-type: none"> • Purdy Rd Water/Sewer Project Complete • CSG As Needed Services Agreement • Exploration for Secondary Water Sources Began • Mark Twain Wild West Fest Special Event |
| <p>March 2026</p> <ul style="list-style-type: none"> • New City Manager begins • Habitat for Humanity Final Subdivision Map Recorded | <p>September 2025</p> <ul style="list-style-type: none"> • Five Year Pavement Management Plan • Mark Twain Water Project Complete • Interim City Administrator Steve Williams • New Police Sergeant – Steve Poortinga • Lightening Complex Fire Strike Teams • Homecoming Parade Special Event |
| <p>February 2026</p> <ul style="list-style-type: none"> • Started Water Meter Replacement • Mid-year Budget Review • 10-yr Citywide CIP Presentation • Traffic Impact Fee Review Kickoff • Fire Deployment / Weather Incident | <p>August 2025</p> <ul style="list-style-type: none"> • Speed Feedback Signs at Copello and Utica Park • Foundary Lane Decertified by CalTrans (2025) • Purdy Rd Sewer Project Began |
| <p>January 2026</p> <ul style="list-style-type: none"> • Justin Hart Graduated Police Academy • Sierra Hope Ribbon Cutting • Peckham and McKenney Assumed • City Administrator Recruitment • Bootlegger Tour Special Events | <p>July 2025</p> <ul style="list-style-type: none"> • New Police Officer – Justin Hart (Academy) • Utility Billing and Payroll Migration to Accufund |
| <p>December 2025</p> <ul style="list-style-type: none"> • Police Chief Scott Ellis Retired • PLHA Grant Awarded to Habitat • Power Washed Downtown Sidewalks • Vallecito Sewer Project Began • Christmas Parade – 1st week Special Event | <p>June 2025</p> <ul style="list-style-type: none"> • New Police Officer – Andrew Nuss (Academy) • New Water Rates Effective • FY25/26 Budget Adopted • Farmer’s Market Begins (Special Event) • Active Transportation Grant (ATP) for Angels Creek Trail due |

Administration

Administrative Services Officer - Haley Bugarin

Vacancies, Recruitments, and Hiring Progress:

- **Accounting Technician (Part-Time):** Finance Department is recruiting for a Part Time Accounting Technician and interviews will be held on June 9th.
- **Police Sergeant:** One vacant Police Sergeant position remains and there are no qualified applicants at this time.
- **Police Administrative Services Manager:** A candidate was chosen for the Police Administrative Services Manager and is currently undergoing a thorough background check.
- **Police Officer:** One vacant Police Officer position remains and there are no qualified applicants at this time.
- **Relief Firefighter:** Position remains vacant. No updates on recruitment progress.

Promotions and New Hires:

- **Chief of Police:** Chief Steve Poortinga was onboarded and sworn in on May 6th, 2026.
- **Plant Operator I, II, or OIT:** David Winans was onboarded as Plant Operator I on May 26th, 2026.
- **Promotions:** Jeremy Heister was promoted from Plant Operator II to Plant Operator III.

Miscellaneous Projects:

- **LLD Commission:** A Defensible Space Clearing Agreement has been granted to Dario's Landscaping and work on LLD defensible space has been initiated. Next meeting will be held on June 4th at 2pm.
- **Police Association MOU Negotiations:** City staff and Attorney met with Operating Engineers Local Union No. 3 and Police Department Representative to discuss and follow up on input given from City Council on May 19th.
- **Communications:** Revamping the Facebook accounts for both the City of Angels and the Angels Camp Police Department. An Instagram account has been developed for the City of Angels to expand reach to various populations in the City. Updating webpage to include more accurate, relevant information given recent changes in staffing, policies, and resources.

Finance Department

Finance Director - Michelle Gonzalez

During May, staff concentrated on budget development, audit preparation, and implementation of the new Automated Meter Reading (AMR) system. Budget meetings were held with department heads to review current-year expenditures, evaluate projected cost increases for the upcoming fiscal year, discuss staffing needs, and update long-term capital replacement planning. Staff also worked closely with the City's auditors to provide requested information and prepare for the annual audit fieldwork scheduled for early June. In addition, significant progress was made on the AMR meter conversion project, resulting in a successful first full meter reading cycle using the new equipment and software.

Special Projects and Accomplishments

- Conducted budget meetings with department heads as part of the FY 2026-27 budget development process.
- Reviewed and updated the 10-year Capital Equipment Replacement Fund schedule to identify future equipment needs and funding requirements.
- Evaluated current-year budget performance and discussed anticipated cost increases and staffing plans for the upcoming fiscal year.
- Responded to auditor inquiries and prepared documentation in advance of the auditors' onsite visit during the first week of June.
- Completed entry of the remaining 5/8-inch and 3/4-inch water meters into the new AMR system.
- Successfully completed the first full meter reading cycle using the new AMR equipment and software.
- Collected and imported readings for approximately 1,600 water meters in about four hours.
- Achieved a smooth transition to the new system meter reading, with the equipment and software performing very well during initial operation.
- Ordered replacement meters for the larger meter accounts, which represent the final phase of the AMR conversion project.

Building and Code Enforcement

Michael Clarke – Building Inspector
Caytlyn Schaner – Administrative Services Specialist

Building

Permits Issued in May: 16

| Permit Type | Count |
|---|-------|
| ADU | 1 |
| Encroachments | 2 |
| Burn Permits | 1 |
| Deck | 1 |
| Electrical | 2 |
| ESS Battery | 1 |
| Fire Sprinklers | 1 |
| Generator | 2 |
| HVAC | 1 |
| Gas Station Canopy | 1 |
| New Single Family Resident Master Plans | 3 |

Total Inspections Conducted: 16

Code Enforcement

Active Cases at Start of May: 12

Violation Summary

| Violation Type | Closed | Open |
|-----------------|--------|------|
| Public Nuisance | 8 | 3 |
| Housing | | 2 |
| Zoning | 1 | 1 |
| Weed Abatement | 88 | 44 |

New Cases for May: 135

Cases Closed in May: 97

Active Cases at End of May: 50

Water, Wastewater, and Public Works

Chris O'Flinn - Public Works Superintendent

Water Treatment:

- Fixed programming errors on our S.C.A.D.A. system.
- Completed quarterly preventative maintenance on all air operated valves.
- Completed quarterly calibrations.
- Fixed issues with the Cal.net phone system.

Water Distribution

- Repaired a water leak on Vallecito Rd.
- Repaired a water service at 544 Raggio Ct.
- Repaired a water service at 89 Mistletoe Ln.
- Completed training and testing of the new meter reading equipment.

Wastewater Treatment:

-
- Continued bio-solids drying operations as weather allows.
- Started sending Title 22 water to GHC.
- Trained GHC staff on SOPs for Title 22 water use.
- Repaired a broken water line in the spray fields.
- Rebuilt an air control valve for SBR #2
- Replaced PLC parts in Motor Control Center A.
- Cut fire break Around the spray fields.
- Completed quarterly calibrations
- Cleaned the intermediate pump basin.

Sewer Collections:

- Completed sewer line cleaning on Alpine Ave, Hwy 49' and Purdy Rd.
- Camera inspection completed on a problem section of sewer line on Hwy 49.
- Worked with Engineering on solutions to issues on the Hwy 49 sewer line.
- Continued to work with Sutton Enterprises to wrap up the Vallecito project.

Public Works:

- Re did all utilities locations for the sidewalk project.
- Put up banners and clothes for Frog Jump.
- Continued work on repairs to Gateway Park restroom.
- Set up signage and detours for the parade.
- Put up flags throughout the city.
- Cleaned up the parking lot at the Pickle Porch for the parade.
- Installed the frog plaques downtown.
- Continued weed and brush removal throughout the city.
- Continued work with Caltrans and contractor on the sidewalk project.

Planning Department

Amy Augustine – Contract City Planner

Foundry Lane:

- Staff will meet with MACT in June to finalize an offer to purchase the final parcel necessary to connect Foundry to SR 49 (parking lot expansion delayed the meeting in May). In 2026, Staff anticipates preparing a Specific Plan for the area. The developer for Frog Jump Plaza Phase II resolved final design issues with potential tenants and is finalizing layout details. Formal project review is expected to resume upon completion of a tentative grading plan and subsequent land swap between the City (Altaville Sanitary) property and the surrounding landowner (for Foundry Lane right-of-way) pending completion of back-up documentation by the City Engineer.

Traffic Impact Mitigation Fees Update:

- A kickoff meeting was held 2/19/26 with Willdan. Data was forwarded in April 2026. An updated fee is anticipated in 5-7 months. Willdan is building the model and expects preliminary results in the next week or two.

GIS:

- A new interactive zoning map was prepared in April and demonstrated to City Council in May. The map allows staff/public to “click” on a specific parcel, see the zoning, and directly connect to the zoning code to see permitted and conditional uses. Staff worked with GIS consultants in May to correct map errors. The map will go “live” on the City website in June.

Pending Current Planning Projects:

- **Recycling center:** a small can and bottle recycling center is proposed behind Angels Liquors and is pending issuance of an administrative (in-house) permit. This project is expected to be pulled due to absence of legal access to the site.
- **Code Change – Home Occupations:** In accordance with a request from the public, staff is preparing an amendment to the Home Occupation criteria in Title 17 to allow for consideration of home salons. The item is scheduled for June 11th consideration at the Planning Commission.
- **Stanislaus Alley:** Staff is completing an old application to vacate a portion of Stanislaus Alley between existing homes and Mark Twain Elementary School (previously, the City has twice abandoned portions of the alley). In May, staff met with the City Surveyor and landowners to determine the division of the abandoned properties.
- **Swendemen’s Shopping Center:** Staff assisted the landowner in submitting final documents to Caltrans for an encroachment permit for the “Swendemen’s” Shopping Center.
- **Former Subaru Repair / 1105 S. Main ,1115 S. Main:** A sign permit for the “mural” and former signage re-painted on the building remains pending. No plans have been submitted
- **MACT:** A Site Plan Review for Parking Lot Expansion was issued and construction is pending.
- **Utica Park.** Two drinking fountain/hydration stations are installed. Angels Sewer and Drain is repairing the drinking fountain next to the bathrooms. The plaque from the old drinking fountain was installed as requested by the family and photos were sent to the family.
 - Staff met with Habitat for Humanity to discuss assisting the city in repairing vandalism at the amphitheater in the park. Habitat has agreed and was scheduled to begin repairs in April.

- The Garden Club installed drip irrigation at the new rose garden and herb garden in May. Two benches will be installed in the area soon. A plaque acknowledging the donor is pending. Staff have completed designs acknowledging the following donors: 4Paws Veterinarian (doggie pot) and Murphys Grade (Armillary in garden) and cost estimates remain pending.

Staff met with the State regarding the status of the grant in May. Staff reported that \$10,000 was raised for the parcourse and a T-Mobile grant is pending for interpretive signs—the final items due for the park. The State is expecting that all work will be completed by December, 2027, to close out the Rural Recreation and Tourism park grant. Staff is closing out the Per-Capita grant which supported construction of the new children’s playground.

- **Permanent Local Housing Allocation (PLHA) program:** The City received PLHA payments. The subrecipient agreement was signed by Habitat for Humanity. Once Habitat for Humanity begins pulling building permits, PLHA funds can be dispersed. Staff will begin an application for the next two allocations of PLHA funding.
- **T-Stan IRWMA:** Staff attended the 4/15/26 IRWMA meeting. No meeting was held in May.
- **Climate Action Plan (CAP):** Staff held a fourth meeting with CSG. The Draft initial study negative declaration is completed and all supporting documentation and consultations necessary to submit the document to the State Clearinghouse. The environmental document is expected to be forwarded to the State Clearinghouse for a 30-day review by the end of May.
- **Habitat for Humanity:** Staff have received building plans, currently under review, on 4/27/26. Staff is awaiting plot plans for the structures. Habitat indicates plot plans are expected in June.
- **Annexations:** Staff will complete and submit applications to LAFCo in June.
- **Planning Commission:** The May 11, 2026, meeting will consider changes to Home Occupations (to allow for home salons) and hold discussions related to placing a cap on the total number of food trucks allowed city-wide. The Planning Commission also will hold a public hearing to take input on the Housing Element Update and tour the Mark Twain Exhibit.
- **EV Charging station:** There are no further updates.
- **National Register of Historic Places/Main Street USA:** Staff will request a budget item for completing an update of the City’s Historical Properties Survey in support of a National Register of Historic Places nomination.
- **Housing/General Plan:** Staff began the update of the City’s General Plan Housing Element in May.
- **Mark Twain Experience:** The exhibit officially opened May 14, 2026. It was visited by Tom Sawyer and Becky Thatcher from the Mark Twain Boyhood Home and Museum in Hannibal, MO.



Grants:

- **Community Development Block Grant:** Staff submitted the application 3/30/26 for \$1.5 million for downtown economic development. Awards will be announced in approximately six months.
- **Adventist Health:** Staff submitted a second \$5,000 request for a donation to be applied to the parcours construction at Utica Park. The City previously received \$5,000 towards that project which is part of the overall Utica Park Rehabilitation and Expansion Project. In March, the City was informed it was granted a second \$5,000 towards the parcours workout stations.
- **T-Mobile:** In association with Main Street USA, T-Mobile has one final round of grants available to communities for communications-related projects. Staff submitted a grant application for \$49,500 on 3/30/26 to prepare interpretive signs for the trail at Utica Park and three parcours stations. Interpretive signage and a parcours also are part of the overall Utica Park Rehabilitation and Expansion Project. Announcements will occur June 25, 2026.
- **Active Transportation Grants:** Deadline for applications is June 2026. Staff is assisting COG is submitting a proposal for the Angels Creek Trail.

Engineering Department
Aaron Brustatori – City Engineer

Fire Department-Monthly Report

John Rohrbaugh – Fire Chief

Responses May 2026: 05.01 - 05.26.26

- Total: 111
 - Structure Fire: 1
 - Vegetation Fire: 1
 - Fire Alarm: 4
 - Emergency Medical: 70
 - False Call: 0
 - LZ Helicopter: 7
 - Other, Investigative: 0
 - Public Service: 3
 - Lift assist: 17
 - Smoke Check Investigation: 5
 - Vehicle Accident: 3

Notable Incidents:

- Major Structure Fire at Rite of Passage 5.25.26, 9:49PM Fricot City Rd
- Head On Veh. Accident 49 @ Carol Kennedy
- Willand Fire Copperopolis Quiver St.
- Veh. Accident 49 @Jack Ass Hill.

Additional Fire Dept Information:

- Attended multiple City, County, State and Local meetings.
- Attended County wide JPA meeting.
- Attended training and meetings regarding new mobile dispatch software (Tablet Command).
- Participated with Red Cross with smoke detector Installation Baker St and Big Horn Mobile Home complexes.
- Attend Fair security meetings and provided EMS/Fire Stand By at Fair (4) Days.
- FE Blake Cuevas is off on Workes Comp.
- FF Jacob Peters is of on FMLA (New Baby)
- Working on FY 26/27 Budget.
- Working with City Administrator on ACFD-AMFD operational possibilities.
- Received Portable Radios from Homeland Security Grant
- Attended County employee Jen Casci funeral

Looking Ahead:

- 2026-27 staffing, explore Paramedic possibilities.
- ACFD-AMFD operational model matrix.
- Budget, EMS delivery, Water Tender, Increase Alternative Funding
- Hire 1- Relief FF
- New Station Ideas.

- OTS Grant

Police Department
Steve Poortinga – Chief of Police

Activity this Month:

- Total Incidents: 726 (5/26)
- Total Reports: 56
- Total Traffic Stops: 188
- Total Arrests: 14

Call Type:

- Thefts: 5
- Traffic Collisions: 5
- DUI: 1
- Assault & Battery: 3
- Auto Theft: 0
- Domestic Violence: 5

Additional Information this Month:

- Volunteers donated 36 hours of time for PD activities (vehicle transport, extra patrol, mail, parking citation processing)
- Officers removed several abandoned vehicles from Slate Circle following complaints and information from code enforcement (Thank you to Sam Berri for the assistance)
- CIBRS/UOF/DV reports submitted to DOJ
- PD had a team building BBQ during fair for LE / fire personnel working outside of fairgrounds
- Facebook being managed with assistance of Haley at City Hall
- New Coneth employee cleared by DOJ to work at PD
- Officer Hart completed his field training program and has been assigned to dayshift patrol
- New Police Officer Justin Blattel is progressing well in his field training program
- Police Administrative Services Manager background is almost complete
- Officers are using their new radar training to conduct speed enforcement all over
- The bay (garage) at the PD was completely cleaned up and organized

Looking Ahead:

- Completing FY 26/27 budget meetings
- Using social media more to provide press releases, safety information, traffic updates, and community notifications to keep the public informed and engaged.
- Hire a Police Sergeant and Patrol Officer
- Officer of the Year awards – Joesph Linayao June 4, 2026, at Murphys Hotel
- Chief Poortinga and Sgt Adams working on new Lexipol Procedure Manual (anticipated completion 01/27)



June

2026

| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|--------|--------|--|------------------------|------------------------------|--------------------------|----------|
| | 1 | 2 CITY COUNCIL MEETING | 3 <u>COG</u> | 4 LLD COMMISSION | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 PLANNING Commission | 12 *AC Farmers Market | 13 |
| 14 | 15 | 16 CITY COUNCIL MEETING City Hall Coffee | 17 COG TAC IRWMA | 18 | 19 *AC Farmers Market | 20 |
| 21 | 22 | 23 UWPA | 24 | 25 | 26 *AC Farmers Market | 27 |
| 28 | 29 | 30 | | | | |

ASSIGNMENTS

| |
|--|
| <p>CENTRAL SIERRA ECONOMIC DEVELOPMENT DISTRICT (CSEDD): R: SCOTT A: BROGLIO</p> <p>CALAVERAS COUNCIL OF GOVERNMENTS (COG): R: BEHIEL & CHIMENTE A: BROGLIO</p> <p>CALAVERAS PUBLIC POWER AGENCY (CPPA): R: CHIMENTE A: BROGLIO</p> <p>LOCAL AGENCY FORMATION COMMISSION (LAFCO): R: BEHIEL & SCOTT A: CHIMENTE</p> <p>SOLID WASTE TASK FORCE: R: BROGLIO A: CHIMENTE</p> <p>UTICA WATER & POWER AUTHORITY (UWPA): R: BROGLIO & SCHIRATO A: CHIMENTE</p> |
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|--|
| <p>COG Technical Advisory Committee (COG TAC) City Engineer / City Administrator</p> <p>Integrated Regional Water Management (IRWMA) City Planner / City Administrator</p> |
|--|



July

2026

| SUNDAY | MONDAY | TUESDAY | WEDNESDAY | THURSDAY | FRIDAY | SATURDAY |
|--------|--------------------|--|--|-----------------------------|--------------------------|----------|
| | | | 1 <u>COG</u> | 2 LLD COMMISSION | 3 *AC Farmers Market | 4 |
| 5 | 6 | 7 CITY COUNCIL MEETING City Hall Coffee | 8 | 9 PLANNING COMMISSION | 10 *AC Farmers Market | 11 |
| 12 | 13 | 14 | 15 <u>CPPA</u> <u>COG TAC</u> <u>IRWM</u> | 16 | 17 *AC Farmers Market | 18 |
| 19 | 20 <u>LAFCO</u> | 21 CITY COUNCIL MEETING City Hall Coffee | 22 | 23 | 24 *AC Farmers Market | 25 |
| 26 | 27 <u>SWTF</u> | 28 UWPA | 29 | 30 | 31 *AC Farmers Market | |

ASSIGNMENTS

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| <p>CENTRAL SIERRA ECONOMIC DEVELOPMENT DISTRICT (CSEDD): R: SCOTT A: BROGLIO</p> <p>CALAVERAS COUNCIL OF GOVERNMENTS (COG): R: BEHIEL & CHIMENTE A: BROGLIO</p> <p>CALAVERAS PUBLIC POWER AGENCY (CPPA): R: CHIMENTE A: BROGLIO</p> <p>LOCAL AGENCY FORMATION COMMISSION (LAFCO): R: BEHIEL & SCOTT A: CHIMENTE</p> <p>SOLID WASTE TASK FORCE: R: BROGLIO A: CHIMENTE</p> <p>UTICA WATER & POWER AUTHORITY (UWPA): R: BROGLIO & SCHIRATO A: CHIMENTE</p> |
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|--|
| <p>COG Technical Advisory Committee (COG TAC) City Engineer / City Administrator</p> <p>Integrated Regional Water Management (IRWMA) City Planner / City Administrator</p> |
|--|