



# CITY COUNCIL MEETING

October 01, 2024 at 5:00 PM

Angels Fire House – 1404 Vallecito Road

## AGENDA

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**In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time.**

**CITY COUNCIL** appreciates your interest and encourages your participation. Regularly scheduled meetings are held the 1st and 3rd Tuesday of each month. The Agenda is divided into two sections:

**CONSENT AGENDA:** These matters include routine financial and administration actions and are usually approved by a single majority vote.

**REGULAR AGENDA:** These items include significant financial and administration actions of special interest, hearings and work sessions. The numerical order of the items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Mayor or Council Members. All questions shall be directed to the Mayor who, at his/her discretion, will refer to Staff.

**Mayor** Jennifer Herndon | **Vice Mayor** Isabel Moncada

**Council Members** Alvin Broglio, Michael Chimente, Caroline Schirato

**Interim City Administrator** Steve Williams | **City Attorney** Doug White

### 5:00PM CLOSED SESSION

1. ROLL CALL

2. ADJOURN TO CLOSED SESSION

- A. Public Employee Employment (Gov. Code Section 54957) Title: City Administrator,  
Steve Williams, Interim City Administrator,

- B.** Conference with Labor Negotiations (Gov't Code Section 54957.6)  
Employee Organization: City of Angels Employee Association (Miscellaneous)  
City of Angels Firefighter Association  
City of Angels Employee's Association (Exempt)

**6:00 PM REGULAR MEETING**

**3. ROLL CALL**

**4. PLEDGE OF ALLEGIANCE**

**5. PLEDGE OF ALLEGIANCE**

- A.** Public Employee Employment (Gov. Code Section 54957) Title: City Administrator, Steve Williams, Interim City Administrator,
- B.** Conference with Labor Negotiations (Gov't Code Section 54957.6)  
Employee Organization: City of Angels Employee Association (Miscellaneous)  
City of Angels Firefighter Association  
City of Angels Employee's Association (Exempt)

**6. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)**

**7. PUBLIC COMMENT**

The public may address the Council on any item of public interest not otherwise on the agenda that is within the jurisdiction of the city. No action may be taken. Matters to be addressed may be referred to City Staff or placed on a subsequent meeting Agenda. Speakers are limited to five minutes per person.

**8. CONSENT AGENDA**

- A.** Approve Draft Minutes of September 17, 2024, Rose Beristianos, City Clerk
- B.** Approve Resolution No. 24-80, Conflict of interest, Rose Beristianos, City Clerk

**9. REGULAR AGENDA**

- A.** Presentation - Bartle Wells Assoc will present updated figures for the Prop 218 Rate Study, Michelle Gonzalez, Finance Director
- B.** Rural Recreation and Tourism Program - Utica Park Lightner Mine Expansion Project Update, Amy Augustine, City Planner
- C.** Approve Resolution No. 24-78, Task Order No. 5 for GeoCon, Special Inspection at Utica Park, Amy Augustine, City Planner
- D.** Preliminary Fiscal Year 2023-24 Financial Performance Report, Michelle Gonzalez, Finance Director
- E.** Investing options for CD that expires 12/31/2024 and future portfolio for the City, Michelle Gonzalez, Finance Director
- F.** Approve Resolution No. 24-79, Revised Fee Schedule for Fiscal Year 2024-25, Michelle Gonzalez, Finance Director

**10. ADMINISTRATION REPORT**

- A.** City Council Monthly Update, Steve Williams, Interim City Administrator

**11. COUNCIL REPORT**

**12. CALENDAR**

A. October and November

**13. FUTURE AGENDA ITEMS**

**14. ADJOURNMENT**

*In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at City Hall 209-736-2181. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title II) Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection at City Hall at 200 Monte Verda Street Ste. B, Angels Camp, CA 95222 during normal business hours. The Agenda is also available on line at [www.angelscamp.gov](http://www.angelscamp.gov).*



# CITY COUNCIL MEETING

September 17, 2024 at 6:00 PM

Angels Fire House – 1404 Vallecito Road

## DRAFT MINUTES

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In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time.

CITY COUNCIL appreciates your interest and encourages your participation. Regularly scheduled meetings are held the 1st and 3rd Tuesday of each month. The Agenda is divided into two sections:

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Mayor Jennifer Herndon **(PRESENT)**| Vice Mayor Isabel Moncada **(PRESENT)**

Council Members Alvin Broglio **(PRESENT)**, Michael Chimento **(PRESENT)**, Caroline Schirato **(PRESENT)**

Interim City Administrator Steve Williams **(PRESENT)**| City Attorney **(PRESENT)**

1. ROLL CALL **-AS NOTED ABOVE**
2. CLOSED SESSION
3. ADJOURN TO CLOSED SESSION
  - A. Public Employee Employment (Gov. Code Section 54957) Title: Fire Chief, Steve Williams, Interim City Administrator,
  - B. Public Employee Employment (Gov. Code Section 54957) Title: City Administrator, Steve Williams, Interim City Administrator,
  - C. Conference with Labor Negotiations (Gov't Code Section 54957.6)  
Employee Organization: City of Angels Employee Association (Miscellaneous)  
City of Angels Firefighter Association  
City of Angels Employee's Association (Exempt)

6:00 PM REGULAR MEETING

4. ROLL CALL – **AS NOTED ABOVE**
5. PLEDGE OF ALLEGIANCE
6. REPORT OUT OF CLOSED SESSION

- A. Public Employee Employment (Gov. Code Section 54957) Title: Fire Chief, Steve Williams, Interim City Administrator,
- B. Public Employee Employment (Gov. Code Section 54957) Title: City Administrator, Steve Williams, Interim City Administrator,
- C. Conference with Labor Negotiations (Gov't Code Section 54957.6)  
Employee Organization: City of Angels Employee Association (Miscellaneous)  
City of Angels Firefighter Association  
City of Angels Employee's Association (Exempt)

**WILL RECONVENE AT THE END OF THE REGULAR MEETING**

7. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

**ACTION: MOTION TO APPROVE BY COUNCIL MEMBER CHIMENTE, SECONDED BY VICE MAYOR MONCADA, PASSED 5 YES**

8. PUBLIC COMMENT - **NONE**

9. CONSENT AGENDA

- A. Approve Draft Minutes of September 3, 2024, Rose Beristianos, City Clerk
- B. AP Checks and Treasurer Report August, Michelle Gonzalez, Finance Director

**ACTION: MOTION TO APPROVE BY COUNCIL MEMBER BROGLIO, SECONDED BY COUNCIL MEMBER SCHIRATO, PASSED 5 YES**

10. REGULAR AGENDA

- A. Review two (2) Applications and Appoint one planning commissioners, Rose Beristianos, City Clerk

**CLERK ADVISED COUNCIL THAT ONE OF THE APPLICANTS DROPPED OUT.**

**ACTION: MOTION TO APPOINT CHRISTOPHER "CLAVEY" WENDT BY COUNCIL MEMBER BROGLIO SECONDED BY VICE MAYOR MONCADA, PASSED 5 YES**

- B. Presentation - Capital Improvement Projects, Interim City Administrator, Steve Williams

**PRESENTATION GIVEN**

**PUBLIC COMMENT:**

**SCOTT BEHIEL – ASKED HOW RELIABLE ARE THE NUMBERS**

- C. Presentation - Rural Recreation and Tourism Program - Utica Park Lightner Mine Expansion Project Update

**UPDATED GIVEN**

**PUBLIC COMMENT:**

**MIKE FISH – SPOKE ABOUT THE IRRIGATION SYSTEM AND THE POTENTIAL OF OPENING THE PARK**

**JUSTIN SHERROW – MENTIONED THE BUMP OUT AND THAT THERE IS A MAN HOLE LOCATED IN THAT AREA. ROAD WORK AND WHEN THAT HAPPENS IF A SPEED BUMP COULD BE ADDED**

D. Resolution 24-71 to place a UWPA “Where Does Our Water Come From?” Sign in Tryon Park

**DISCUSSION**

**CHIEF ELLIS EXPRESSED HIS CONCERN THAT THE SIGN BE MADE OF MATERIAL THAT CAN BE CLEANED POTENTIAL GRAFFITI**

**ACTION: MOTION TO APPROVE RESOLUTION NO. 24-71 BY COUNCIL MEMBER BROGLIO, SECONDED BY VICE MAYOR MONCADA, PASSED 5 YES**

E. Task Order – Approve Task Order 19 to Dewberry for Habitat for Humanity Construction Management / Inspections / Engineering Services, Interim City Administrator, Steve Williams

**ACTION: MOTION TO APPROVE BY COUNCIL MEMBER BROGLIO, SECONDED BY COUNCIL MEMBER CHIMENTE, PASSED 5 YES**

F. Resolution 24-72 - Approving Revisions to Job Descriptions in the Fire Department including Firefighter, Fire Captain, and Fire Chief, Interim City Administrator, Steve Williams

Resolution 24-73 - Reclassifying the Position of Fire Lieutenant to Fire Engineer, Interim City Administrator, Steve Williams

Resolution 24-74 - Creating a new Job Description of Fire Captain II, Interim City Administrator, Steve Williams

Resolution 24-75 - Creating a new Job Description of Recruit Firefighter, Interim City Administrator, Steve Williams

**DISCUSSION**

**ACTION: MOTION TO APPROVE RESOLUTION NO. 24-72, 24-73, 24-74, 24-75 BY COUNCIL MEMBER BROGLIO, SECONDED BY COUNCIL MEMBER CHIMENTE, PASSED 5 YES**

G. Approve Resolution No. 24-76, Authorizing the Mayor to Sign a Letter in Opposition of AB98, Interim City Administrator, Steve Williams

**ACTION: MOTION TO APPROVE BY COUNCIL MEMBER SCHIRATO, SECONDED BY MAYOR HERNDON, PASSED 5 YES**

**11. ADMINISTRATION REPORT**

A. Booster Way Infrastructure Upgrade, Interim City Administrator, Steve Williams

B. Moving 79 South Main to Museum, Interim City Administrator, Steve Williams

C. Automated Meter Readers, Interim City Administrator, Steve Williams

D. Space Needs Assessment, Interim City Administrator, Steve Williams

**STEVE WILLIAMS SPOKE ABOUT ITEMS A,B,C AND WAS LOOKING FOR CLARIFICATION ON ITEM D, SPECIAL MEETING SET FOR OCTOBER 23, 2024 AT 2PM**

**ALSO MENTIONED WAS TO CONSERVE WATER FROM NOVEMBER 1, 2024 TO DECEMBER 3, 2024**

**12. COUNCIL REPORT – ALL REPORTED OUT**

**13. CALENDAR - REVIEWED**

**14. FUTURE AGENDA ITEMS – NO OVERNIGHT PARKING IN THE LOT NEXT TO THE PICKLED PORCH, CONFLICT OF INTEREST**

15. ADJOURNMENT

**BACK IN CLOSED SESSION**

**REPORT OUT OF CLOSED SESSION**

**DIRECTION GIVEN TO STAFF**

**ADJOURN THE MEETING AT 8:55PM**

**MOTION TO ADJOURN BY COUNCIL MEMBER SCHIRATO, SECONDED BY COUNCIL MEMBER BROGLIO, PASSED 5 YES**

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**Rose Beristianos, City Clerk**

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**Jennifer Herndon, Mayor**



## CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

**MEETING DATE:** October 4, 2022

**TO:** City Council

**FROM:** Rose Beristianos, City Clerk

**RE:** Conflict of Interest Code

### RECOMMENDATION

Approve Resolution No. 24-80, Conflict of Interest Code

### BACKGROUND

The overarching purpose of the California Political Reform Act is to help ensure that a public officer or employee, during his or her official duties, is not involved in making, or participating in the making of, decisions which may foreseeably have a material effect on any financial interest of the employee. To that end, Government Code Sections 87300, *et seq.*, requires every local agency to promulgate a Conflict of Interest Code which contains (1) a specific listing of the positions within the City which involve the making, or participation in the making, of decisions which may foreseeably have a material effect on any financial interest, and (2) for each such position, the specific types of investments, business positions, interests in real property and sources of income which are reportable. All such designated employees are required to file an annual Form 700 Statement of Economic Interest.

The City previously adopted a Conflict of Interest Code in October of 2018. Government Code Section 87306 requires an agency to amend its Conflict-of-Interest Code when necessitated by changed circumstances, including the creation of new positions, the elimination of positions or changes in the duties assigned to existing positions on the list. Government Code Section 87306.5 requires every agency to review its Conflict-of-Interest Code every two years to determine if changes are needed due to the changed circumstances listed above and, if so, to make these changes within 90 days after such a determination has been made.

In developing a disclosure list for the conflict-of-interest code, a "designated employee" is an officer, employee, member, or consultant of an agency whose position is designated in the code because the position entails the making, or participation in the making, of governmental decisions which may foreseeably have a material effect on any financial interest. Making a governmental decision means the person: (1) votes on a matter; (2) appoints a person; (3) obligates or commits the City to any course of action; or (4) enters into any contractual agreement on behalf of the City. Participating in the making of a decision means the person: (1) negotiates, without significant substantive review, with a governmental entity or private person regarding the decision; or (2) advises or makes recommendations







## CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

to the decision maker by conducting research or an investigation, preparing or presenting a report, analysis or opinion which requires the exercise of judgment on the part of the employee and the employee is attempting to influence the decision.

### **DISCUSSION**

The last time this item was brought to Council was October 4, 2022. It is a requirement to review this item every two years. The staff has reviewed the positions and no changes were needed.

### **FINANCIAL IMPACT**

None

### **ATTACHEMENTS**

Resolution 24-80

Appendix A- Designated Employees and Officials

Appendix B- Disclosure Categories



**CITY OF ANGELS  
CITY COUNCIL**

Section 9, Item B.

**Resolution No. 24-80**

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANGELS  
CAMP ADOPTING THE CITY'S CONFLICT OF INTEREST CODE**

**WHEREAS**, the Angels Camp City Council has previously adopted Resolutions adopting by reference the model Conflict of Interest Code set forth in Section 18730 of the California Code of Regulations; and

**WHEREAS**, the City Council is required to periodically update the positions and bodies that are subject to this Code.

**NOW, THEREFORE**, the City Council of the City of Angels Camp does hereby find, determine and declare as follows:

1. All previous Resolutions adopted establishing conflict of interest standards for the City of Angels Camp are hereby repealed.
2. The Political Reform Act, Government Code Section 81000, et seq., requires State and local government agencies to adopt and promulgate Conflict of Interest Codes. The Fair Political Practices Commission has adopted a regulation, 2 Cal. Code of Regs. Section 18730, which contains the terms of a standard Conflict of Interest Code, which can be incorporated by reference, and which may be amended by the Fair Political Practices Commission to conform to amendments in the Political Reform Act after public notice and hearings. Therefore, the terms of 2 Cal. Code of Regs. Section 18730 and any amendments to is duly adopted by the Fair Political Practices Commission are hereby incorporated by reference and, along with the attached Appendix A in which public officials and employees are designated, constitute the Conflict of Interest Code of the City of Angels Camp, which is considered the "agency" within the purview of this code.
3. Designated employees shall file their statements with the City Clerk, who shall be and perform the duties of filing officer for the City of Angels Camp. Statements will be available for inspections and reproduction per Government Code Section 81008.

**DULY PASSED AND ADOPTED** this 1st day of October 2024, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

\_\_\_\_\_  
Jennifer Herndon, Mayor

\_\_\_\_\_  
Rose Beristianos, City Clerk



**HOME OF THE JUMPING FROG**

**APPENDIX "A"**  
**DESIGNATED EMPLOYEES AND OFFICIALS**

[Changes to previous position/categories shown in strikethrough and italics and underline]

<b>POSITIONS</b>	<b>DISCLOSURE CATEGORIES</b>
Chief of Police	1,2,3
Fire Chief	1,2
Finance Director	1,2,3,4,6
Public Works Superintendent	1,2,3
Consultants / Contractors	1,2,3,4,6

The Mayor, Members of the City Council, Planning Commission, City Administrator, City Attorney, City Treasurer, and all Other City Officials who manage public investments as defined by 2 Cal. Code Regs. § 18701(b), are NOT subject to the City’s Code but are subject to the disclosure requirements of the Act. (Government Code Section 87200 et. seq.). [Regs. § 18730(b)(3)]

**◆Consultants/Contractors shall be included in the list of designated employees and shall disclose pursuant to the broadest disclosure category in the code subject to the following limitation: The City Administrator may determine in writing that a particular consultant, although a “designated position,” is hired to perform a range of duties that is limited in scope and thus is not required to comply fully with the disclosure requirement described in this section. Such determination shall include a description of the consultant’s duties and, based upon that description, a statement of the extent of disclosure requirements. The City Administrator’s determination is a public record and shall be retained for public inspection in the same manner and location as this conflict of interest code.**

## **APPENDIX "B"**

### **DISCLOSURE CATEGORIES**

The disclosure categories listed below identify the types of investments, business entities, sources of income or real property which the Designated Employee must disclose for each disclosure category to which he or she is assigned.

Category 1: All investments and business positions in, and sources of income from business entities that do business or own real property within the jurisdiction of the City, plan to do business or own real property within the jurisdiction of the City within the next year, or have done business or owned real property within the jurisdiction of the City within the past two (2) years.

Category 2: All interests in real property which is located in whole or in part within, or no more than two (2) miles outside, the jurisdiction of the City.

Category 3: All investments and business positions in, and sources of income from, business entities that are engaged in land development, construction or the acquisition or sale of real property within the jurisdiction of the City, plan to engage in such activities within the jurisdiction of the City within the next year, or have engaged in such activities within the jurisdiction of the City within the past two (2) years.

Category 4: All investments and business positions in, and sources of income from, business entities that are banking, savings and loan, or other financial institutions.

Category 5: All investments and business positions in, and sources of income from business entities that provide services, supplies, materials, machinery, vehicles or equipment of a type purchased or leased by the City and when the authorization to purchase, lease, acquire or make recommendations on such goods or services is within the scope of responsibilities of the reporter.

Category 6: All investments and business positions in, and sources of income from, business entities that provide services, supplies, materials, machinery, vehicles or equipment of a type purchased or leased by the Designated Employee's Department.

Category 7: All investments and business positions in, and sources of income from, business entities subject to the regulatory, permit, or licensing authority of the Commission, will be subject to such authority within the next year, or have been subject to such authority within the past two (2) years.



**CITY HALL**

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

**DATE:** October 1, 2024

**TO:** City Council

**FROM:** Michelle Gonzalez, Finance Director

**RE: WATER AND WASTEWATER RATE STUDY PRESENTED BY BARTLE WELLS RATE CONSULTANTS**

**RECOMMENDATION:**

Give direction to the rate consultant for the final report on the Water and Wastewater Rate Study.

**BACKGROUND:**

Proposition 218, also known as the “Right to Vote on Taxes Act,” was approved by California voters in 1996. It added Articles XIII C and XIII D to the California Constitution, significantly impacting local government finance, including water rates.

Local governments must obtain voter approval before imposing or increasing general taxes, special taxes, and assessments. Proposition 218 establishes specific procedures and requirements for the adoption and increase of property-related fees and charges, including water rates. Local governments must provide notice of proposed rate increases to all affected property owners. A public hearing must be held to discuss the proposed increases, providing an opportunity for property owners to voice their concerns.

**DISCUSSION:**

Bartle Wells has completed the recommendations that were previously given at the Water and Wastewater Rate Study on July 16 and August 28, 2024. They have provided another presentation for Council. Once the report is final, they will mail the public notices and hold the public hearing no less than 45 days after the mailing of the notice.

**FINANCIAL IMPACT:**

Bartle Wells will present the options and how they impact the City financially.

**ATTACHMENTS:**

Bartle Wells Presentation



# Water and Sewer Rate Study Update



# Presentation Overview



**Water Study Summary**



**Wastewater Financial Plan & Rate  
Scenarios**



**Next Steps**



**Questions and Discussion**

# Water Study Summary

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## Water Rates

- ✓ No rate increases for current fiscal year 2024/2025.
- ✓ Recommended rate increases shall not exceed 3% per year. (Previously was 5%).
- ✓ Use of reserve funds to help meet projected capital costs instead of debt.

## UWPA Passthrough

- ✓ No rate increases for current fiscal year 2024/2025.
- ✓ Recommended passthrough increases shall be phased in and not to exceed 6.22% per year.

Optional: Establish reserves at \$250,000.

To comply with Proposition 218, the funds would need to be applied as a reduction to future rates rather than paid out as a refund.



# Wastewater Study Summary

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## Wastewater Objectives

- ✓ No rate increases for current fiscal year 2024/2025.
- ✓ Recommended rate increases shall not exceed 2% per year (previously 2%).
- ✓ Optional scenario: No increases with delay of CIP and elimination of \$5M of pay-go

# Overview: Wastewater Study Scenarios

Description	Scenario 1	Scenario 2	Scenario 3
No rate increases for current fiscal year 2024/2025	✓	✓	✓
Fixed monthly billing for residential users	✓	✓	✓
Fixed monthly billing for residential users	\$107.95	\$107.95	\$107.95
Volumetric billing for nonresidential users, per gallon, winter use (Jan-Apr)	✓	✓	✓
Minimum billing for nonresidential users	✓	✓	✓
Minimum billing amount for nonresidential users	\$136.30	\$107.95	\$0.00

# Financial Impacts: FY 2024 Wastewater Scenarios

Description	FY 2024 Budgeted	Scenario 1	Scenario 2	Scenario 3
Total Rate Revenue	\$3,500,000	\$3,440,000	\$3,400,000	\$3,300,000
Difference to Scenario 1			-\$40,000	-\$100,000

Note: Scenarios include updated analysis of historical winter use from Jan-Apr (previously Nov-Mar) and proposed rate structure changes.

# Proposed Monthly Wastewater Rates: Scenario 1

User Class	Current Rates	Proposed 2025/26	Proposed 2026/27	Proposed 2027/28	Proposed 2028/29	Proposed 2029/30
		<b>Fixed Billing Rates (\$/month)</b>				
<b>Residential</b>	Various	\$110.11	\$112.31	\$114.56	\$116.85	\$119.19
		<b>Volumetric Billing Rates (\$/gallon, winter use)</b>				
<b>Non – Residential</b>	Various	\$0.0212	\$0.0216	\$0.0220	\$0.0224	\$0.0228
Non – Residential Minimum Charges (\$/month)		\$139.03	\$141.81	\$144.65	\$147.54	\$150.49

Note: Proposed rates include 2% increases.

# Proposed Monthly Wastewater Rates: Scenario 2

User Class	Current Rates	Proposed 2025/26	Proposed 2026/27	Proposed 2027/28	Proposed 2028/29	Proposed 2029/30
	<b>Fixed Billing Rates (\$/month)</b>					
<b>Residential</b>	Various	\$110.11	\$112.31	\$114.56	\$116.85	\$119.19
	<b>Volumetric Billing Rates (\$/gallon, winter use)</b>					
<b>Non – Residential</b>	Various	\$0.0212	\$0.0216	\$0.0220	\$0.0224	\$0.0228
Non – Residential Minimum Charges (\$/month)		\$110.11	\$112.31	\$114.56	\$116.85	\$119.19

Note: Proposed rates include 2% increases.

# Proposed Monthly Wastewater Rates: Scenario 3

User Class	Current Rates	Proposed 2025/26	Proposed 2026/27	Proposed 2027/28	Proposed 2028/29	Proposed 2029/30
		<b>Fixed Billing Rates (\$/month)</b>				
<b>Residential</b>	Various	\$110.11	\$112.31	\$114.56	\$116.85	\$119.19
		<b>Volumetric Billing Rates (\$/gallon, winter use)</b>				
<b>Non – Residential</b>	Various	\$0.0212	\$0.0216	\$0.0220	\$0.0224	\$0.0228

Note: Proposed rates include 2% increases.

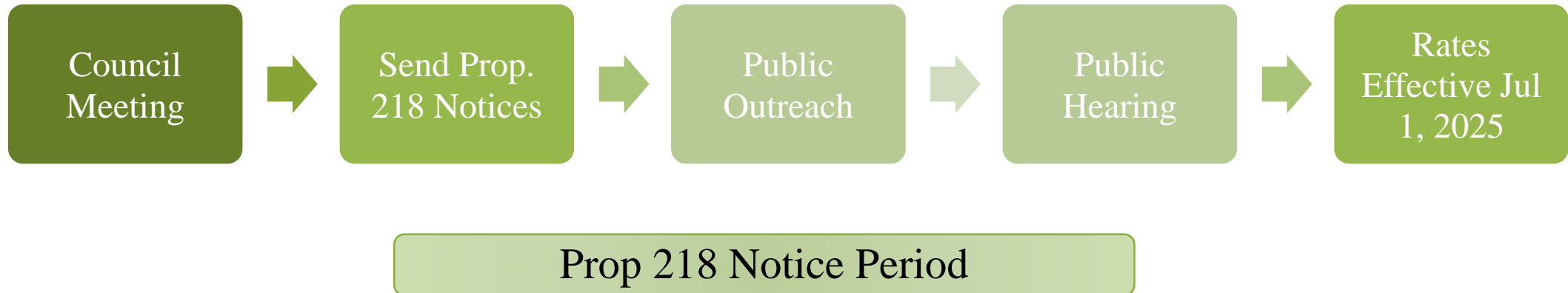
# Optional Scenario: Delay CIP and remove \$5M Pay-Go

User Class	Current Rates	Scenario 1 FY 25/26 -29/30	Scenario 2 FY 25/26 -29/30	Scenario 3 FY 25/26 -29/30
		<b>Fixed Billing Rates (\$/month)</b>		
<b>Residential</b>	Various	\$107.95	\$107.95	\$107.95
		<b>Volumetric Billing Rates (\$/gallon, winter use)</b>		
<b>Non – Residential</b>	Various	\$0.0208	\$0.0208	\$0.0208
Non – Residential Minimum Charges (\$/month)		\$136.30	\$107.95	\$0.00

Note: Proposed rates include 0% increases.

# Next Steps

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CITY OF ANGELS CAMP

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Section 10, Item A.

# Questions & Comments





# MEMORANDUM

## City of Angels City Council

**Date:** October 1, 2024

**To:** City Council

**From:** Amy Augustine, AICP – Contract City Planner

**Re:** Rural Recreation and Tourism Program - Utica Park Lightner Mine Expansion Project Update

**Recommendation:**

Acknowledge and accept updates.

**Background:**

Consistent with direction from the City Council, attached is an update on the above-captioned project through September 24, 2024.

**Strategic Plan Alignment**

**A4: Economic Development: Promote a wide variety of economic opportunities consistent with the city's social, cultural, environmental, and aesthetic resources.** The proposed Rural Recreation and Tourism grant park project is intended to increase tourism through park enhancements including a stage, historical (cultural) interpretation trail, and improved pavilion for outdoor events. A new children's playground, adult/teen exercise equipment, bocce courts, hardcourts, improved pavilion and stage are intended to encourage social interactions with local theatre productions, local musical performances, movies in the park and enhanced outdoor spaces for other local events.

**A5: Economic Development: Maintain and enhance the city's economic vitality while conserving the city's social, cultural, environmental, and aesthetic resources.** See above.

**B2 Community Identity: Design new development to be compatible with the natural, scenic, and cultural resources and rural character of Angels Camp.** The Community Stakeholders Design Committee will assist with park design to ensure compatibility with cultural resources and rural character.

**C7: Public Facilities and Services: Maintain or increase the levels of service currently available within Angels Camp for park facilities and infrastructure.** The project will increase the size of Utica Park by 3.8± acres, add or improve numerous park amenities, and upgrade and expand infrastructure increasing the level of park facilities available to all age groups and ability levels for residents and visitors.

**Discussion**

Phase II Plans for the park have been received and approved by the City. (Phase 1 included the park and bathroom, Phase II includes the pavilion, hardcourts, bocce, stage).

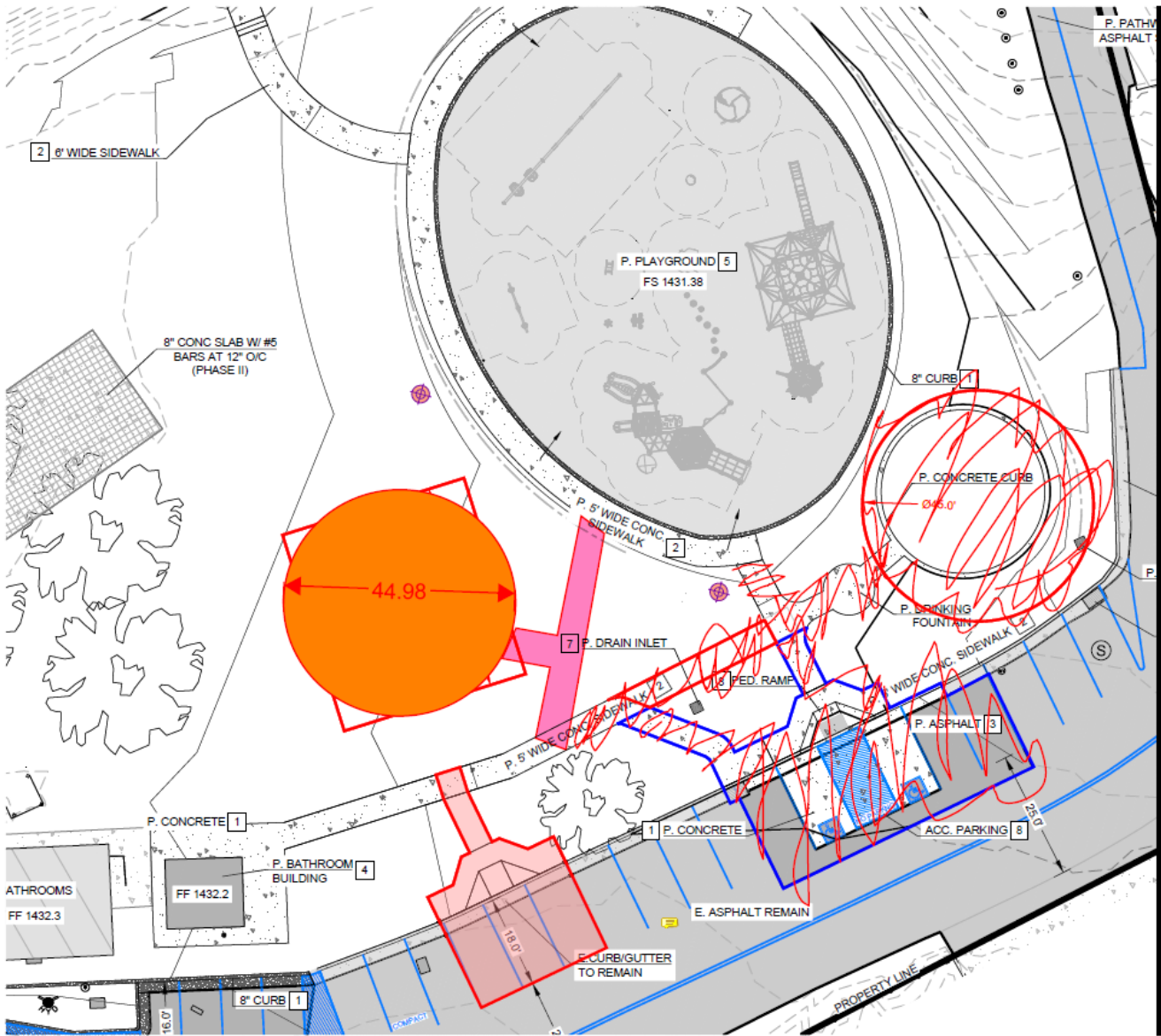
**Hydration Stations**

Staff contacted the T-Stan IRWMA. Funding for hydration stations has been exhausted. However, there are funds available for hydration stations accessible to the underhoused. Per City Council

direction, staff contacted T-Stan IRWMA and was informed that there are no special requirements for this funding source. Staff has requested that the City of Angels be placed on “the list” to receive funding. It is anticipated that approximately \$60,000 may be available on or about January, 2025.

**Outdoor Gym**

The City received an updated cost for this park feature and anticipates placing an order in October, if the Task Order for Boyer is approved as proposed. To accommodate the fall zones for the gym equipment, the outdoor gym has been relocated to the north side of the playground—between the playground and the new bathroom (previously, it was on the south side). Equipment is not expected to arrive prior to January if ordered in October.



**Playground**

The playground equipment has been installed and the safety inspection completed by a third-party certified inspector. Stickers were placed on all equipment identifying age-appropriateness and stumps were re-anchored. The final certification is expected soon. As per City Council direction on 9/17/24, the playground will not be opened for public use during construction. It is possible that a limited one-day/half-day opening may be permitted once ADA sidewalks are completed to the playground.

**Fencing around New Lightner Shaft (adjacent to highway)**

Fence posts were installed as of 8/27/24 and panels were completed on three sides. Caltrans approved work within Caltrans' ROW for the fence. The fence will be allowed to rust naturally (i.e., will not be painted). Public Works has approved the location and design of the man-gate for the fencing. Fence completion was expected the week of 9/23/24.

**Pad over Old Lightner Shaft (in the pit)**

The 50 X 50 pad over the Old Lightner shaft has been completed. Some residents have asked if the pad is the same as the hardcourt for the park. It is not.

**Stage and Pavilion.**

Metal roofing installation commences 9/25/24. Painting for the pavilion began the week of 9/16/24 along with pouring box supports for the pavilion. Decorative rock material will now be applied to the box supports.

**Landscaping**

Steve Williams and Amy Augustine met with the landscaping consultant team on 8/23/24 to review the City's needs relative to irrigation and landscaping. Once a draft landscaping plan is available, it will be presented to the Utica Park Community Design Review Committee for review. Once established, the City will begin taking reservations for memorial trees to be planted at the park. An estimated 15 donated trees will be available. Additional trees may be added. It is anticipated that commemorative trees will cost approximately \$500 for a 15-gallon tree including a plaque. Staff is recommending a reduced cost for trees and plaques commemorating veterans, at \$350.00.

**Black Walnut Benches**

Millworkz presented the City with a mock-up of one of the benches created from the black walnut trees from the park. Authorization was given allowing variable sizing (none shorter than four feet) to maintain the natural beauty and shape of the wood milled from the trees. Five of the twelve benches have been reserved @ \$1,500 with other reservations anticipated soon. The benches can be reserved by families, as a memorial, or by local organizations. Benches are not available for advertising. A bench can be reserved by contacting [cda@angelscamp.gov](mailto:cda@angelscamp.gov). (Photos are of an unfinished bench. Each will be different.)



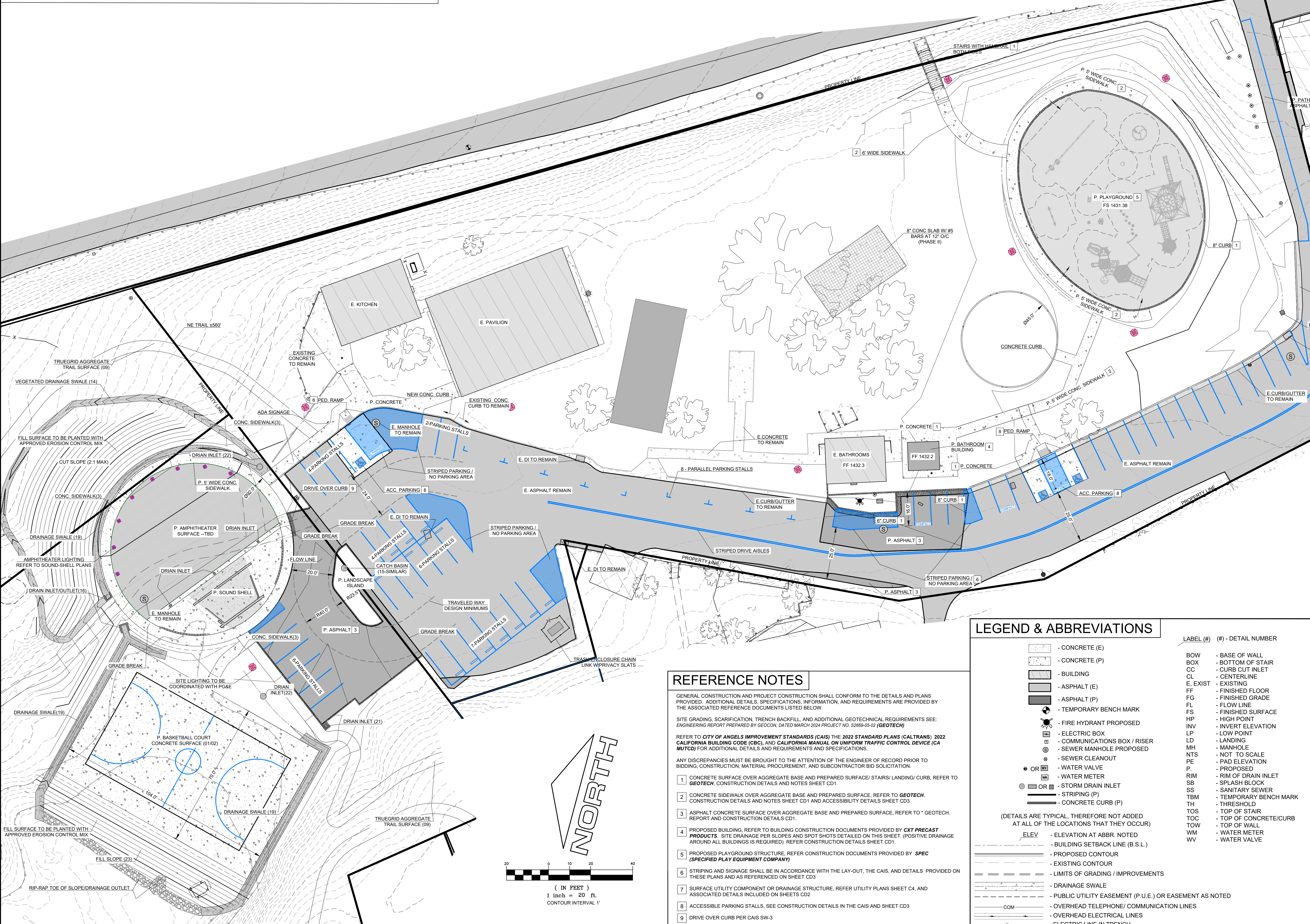
**Financial Impact**

See attached budget.

**Attachments**

- A. Approved Site Layout
- B. Timeline
- C. Budget

# SITE IMPROVEMENT PLAN



**Land & Structure**  
SURVEYING | ENGINEERING | DESIGN

105 SOUTH STEWART STREET, SONOMA, CALIFORNIA, 95370 T: 209.532.5173 F: 209.532.5220

REVISIONS:

rev	date	description

OWNER INFORMATION:  
City of Angels  
P.O. Box 667  
Angels Camp, Ca 95222  
Ph (209) 736.2181

SITE INFORMATION:  
APN 060-006-006/008  
1075 Utica Lane  
Angels Camp, CA 95222

PROJECT INFORMATION:

A Site Improvement Plan for:  
**Utica Park**  
1075 Utica Lane  
Angels Camp, CA 95222

ENGINEER OF RECORD:

09.24.24

ISSUE DATE: 09.24.24

DRAWN BY: ZPG

CHECKED BY: RC

SCALE: 1" = 20'

DRAWING: SITE PLAN

PROJECT NO: 23-07.06

SHEET: **C2.1** OF: **7**

### REFERENCE NOTES

- GENERAL CONSTRUCTION AND PROJECT CONSTRUCTION SHALL CONFORM TO THE DETAILS AND PLANS PROVIDED. ADDITIONAL DETAILS, SPECIFICATIONS, INFORMATION, AND REQUIREMENTS ARE PROVIDED BY THE ASSOCIATED REFERENCE DOCUMENTS LISTED BELOW.
- SITE GRADING, SCARIFICATION, TRENCH BACKFILL, AND ADDITIONAL GEOTECHNICAL REQUIREMENTS SEE: ENGINEERING REPORT PREPARED BY GEOCON, DATED MARCH 2024 PROJECT NO. S2669-05-02 (GEOTECH)
- REFER TO CITY OF ANGELS IMPROVEMENT STANDARDS (CAIS) THE 2022 STANDARD PLANS (CALTRANS) 2022 CALIFORNIA BUILDING CODE (CBC), AND CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICE (CA MUTCD) FOR ADDITIONAL DETAILS AND REQUIREMENTS AND SPECIFICATIONS.
- ANY DISCREPANCIES MUST BE BROUGHT TO THE ATTENTION OF THE ENGINEER OF RECORD PRIOR TO BIDDING, CONSTRUCTION, MATERIAL PROCUREMENT, AND SUBCONTRACTOR BID SOLICITATION.
- CONCRETE SURFACE OVER AGGREGATE BASE AND PREPARED SURFACE/ STAIRS/ LANDING/ CURB. REFER TO GEOTECH, CONSTRUCTION DETAILS AND NOTES SHEET CD1.
  - CONCRETE SIDEWALK OVER AGGREGATE BASE AND PREPARED SURFACE, REFER TO GEOTECH, CONSTRUCTION DETAILS AND NOTES SHEET CD1 AND ACCESSIBILITY DETAILS SHEET CD3.
  - ASPHALT CONCRETE SURFACE OVER AGGREGATE BASE AND PREPARED SURFACE. REFER TO GEOTECH, REPORT AND CONSTRUCTION DETAILS CD1.
  - PROPOSED BUILDING. REFER TO BUILDING CONSTRUCTION DOCUMENTS PROVIDED BY CXT PRECAST PRODUCTS. SITE DRAINAGE PER SLOPES AND SPOT SHOTS DETAILED ON THIS SHEET. (POSITIVE DRAINAGE AROUND ALL BUILDINGS IS REQUIRED). REFER CONSTRUCTION DETAILS SHEET CD1.
  - PROPOSED PLAYGROUND STRUCTURE. REFER CONSTRUCTION DOCUMENTS PROVIDED BY SPEC (SPECIFIED PLAY EQUIPMENT COMPANY).
  - STRIPING AND SIGNAGE SHALL BE IN ACCORDANCE WITH THE LAY-OUT, THE CAIS, AND DETAILS PROVIDED ON THESE PLANS AND AS REFERENCED ON SHEET CD3
  - SURFACE UTILITY COMPONENT OR DRAINAGE STRUCTURE. REFER UTILITY PLANS SHEET C4, AND ASSOCIATED DETAILS INCLUDED ON SHEETS CD2
  - ACCESSIBLE PARKING STALLS, SEE CONSTRUCTION DETAILS IN THE CAIS AND SHEET CD3
  - DRIVE OVER CURB PER CAIS SW-3

### LEGEND & ABBREVIATIONS

	- CONCRETE (E)		LABEL (#) - DETAIL NUMBER
	- CONCRETE (P)	BOW	- BASE OF WALL
	- BUILDING	BOX	- BOTTOM OF STAIR
	- ASPHALT (E)	CC	- CURB CUT INLET
	- ASPHALT (P)	CL	- CENTERLINE
	- TEMPORARY BENCH MARK	E, EXIST	- EXISTING
	- FIRE HYDRANT PROPOSED	FF	- FINISHED FLOOR
	- ELECTRIC BOX	FG	- FINISHED GRADE
	- COMMUNICATIONS BOX / RISER	FL	- FLOW LINE
	- SEWER MANHOLE PROPOSED	FS	- FINISHED SURFACE
	- SEWER CLEANOUT	HP	- HIGH POINT
	- WATER VALVE	INV	- INVERT ELEVATION
	- WATER METER	LP	- LOW POINT
	- STORM DRAIN INLET	LD	- LANDING
	- STRIPING (P)	MH	- MANHOLE
	- CONCRETE CURB (P)	NTS	- NOT TO SCALE
		PE	- PAD ELEVATION
		P	- PROPOSED
		RIM	- RIM OF DRAIN INLET
		SB	- SPLASH BLOCK
		SS	- SANITARY SEWER
		TBM	- TEMPORARY BENCH MARK
		TH	- THRESHOLD
		TOS	- TOP OF STAIR
		TOC	- TOP OF CONCRETE/CURB
		TOW	- TOP OF WALL
		WM	- WATER METER
		WV	- WATER VALVE

(DETAILS ARE TYPICAL, THEREFORE NOT ADDED AT ALL OF THE LOCATIONS THAT THEY OCCUR)

ELEV - ELEVATION AT ABBR. NOTED

- BUILDING SETBACK LINE (B.S.L.)

- PROPOSED CONTOUR

- EXISTING CONTOUR

- LIMITS OF GRADING / IMPROVEMENTS

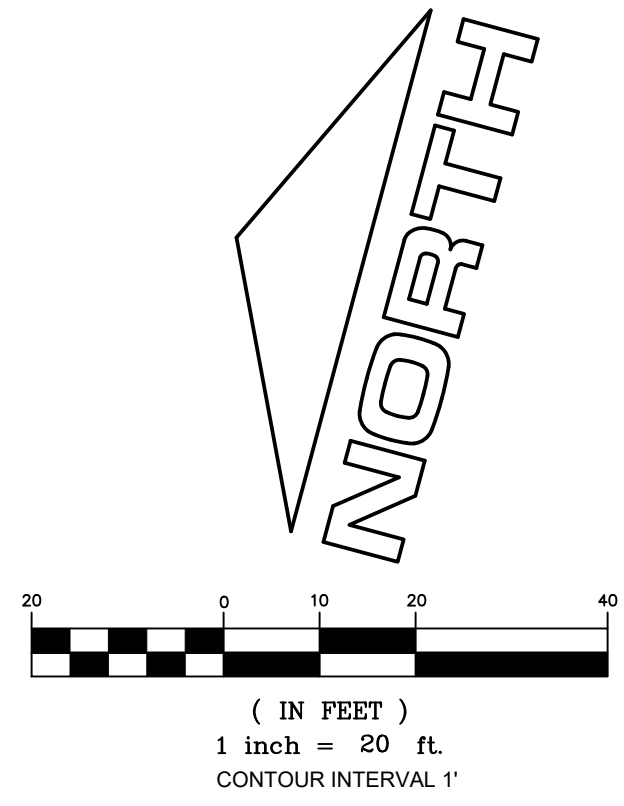
- DRAINAGE SWALE

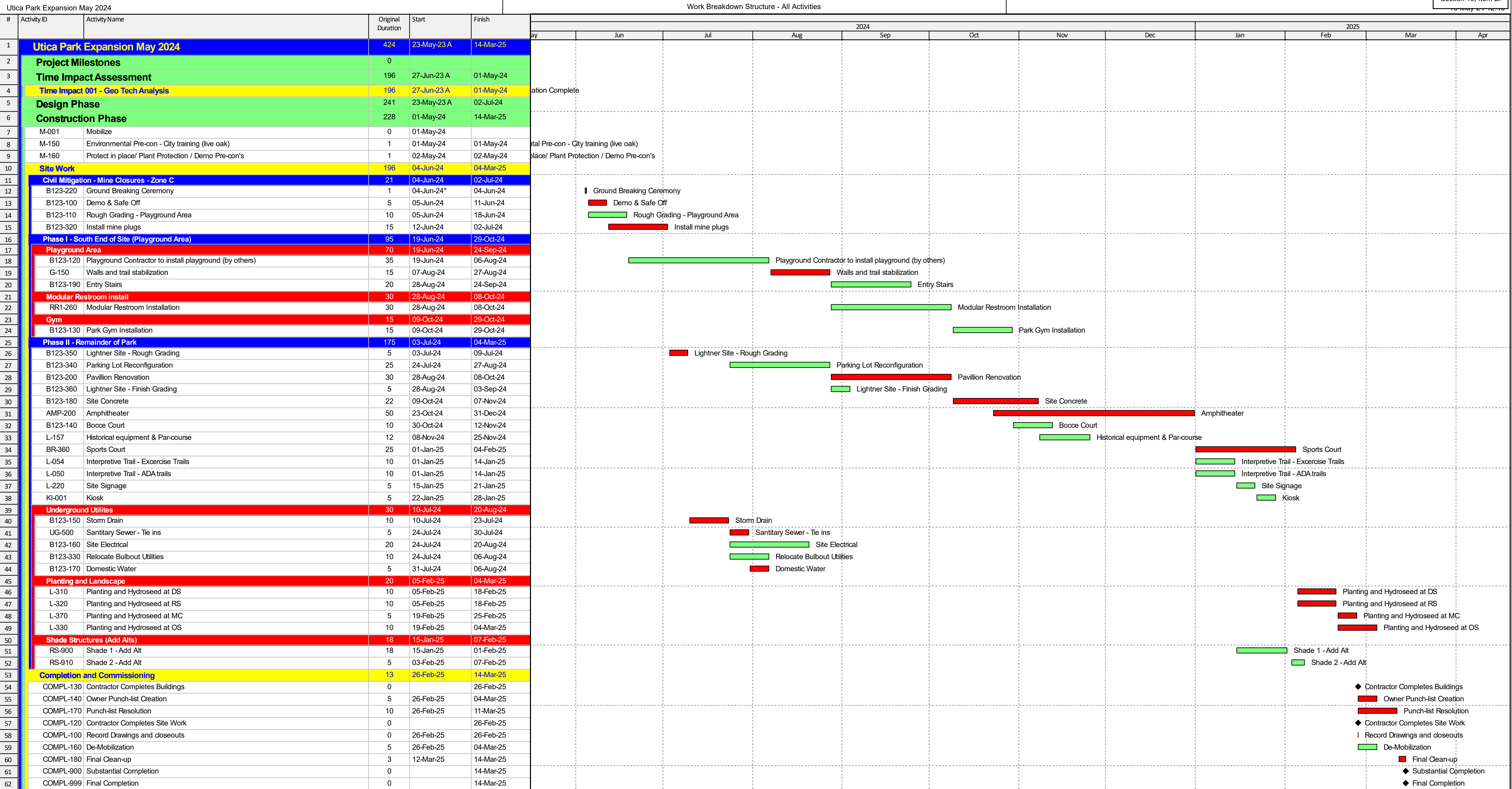
- PUBLIC UTILITY EASEMENT (P.U.E.) OR EASEMENT AS NOTED

- OVERHEAD TELEPHONE/ COMMUNICATION LINES

- OVERHEAD ELECTRICAL LINES

- ELECTRIC LINE IN TRENCH







**COMMUNITY DEVELOPMENT**

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-1346

**DATE:** October 1, 2024

**TO:** City of Angels City Council

**FROM:** Amy Augustine, AICP – City Planner

**RE:** Resolution 24-78 Approving Task Order #5 for GEOCON for \$3,210 for a special welding inspection for the stage at Utica Park and authorizing the City Administrator to execute all applicable documents.

**RECOMMENDATION**

Adopt Resolution No. 24-78.

**STRATEGIC PLAN IMPLEMENTATION**

**A3 Conservation and Open Space** *Protect the health and safety of people and property in the city from natural and man-made hazards.* The proposed geotechnical investigation will ensure that the new park will be safe for the community relative to man-made (mining) hazards.

**C7 Public Facilities & Services** *Maintain or increase the levels of service currently available within Angels Camp for park facilities and infrastructure.* The proposed actions will facilitate new park construction thereby increasing the levels of service for park facilities in the City.

**BACKGROUND, ANALYSIS AND FINDINGS**

GEOCON was hired to perform a preliminary analysis of the geotechnical conditions of the Lightner Mine and Utica Mine, prepare a physical closure plan, and oversee mine closure. That work has been completed. Park construction includes a new stage. The stage includes a large, metal I-beam. Welding for that I-beam requires special inspections. GEOCON is qualified to do those inspections and already is under a City contract. Therefore, staff is recommending hiring GEOCON to perform the task at a cost of \$3,210 under GEOCON’s current contract. GEOCON costs previously approved by the City Council are as follows:

Item	Description	Amount
Original Agreement	Preliminary evaluation of expansion parcel	\$4,900
CO No. 1	Design Level investigation of expansion parcel	\$30,670
CO No. 2	Prelim evaluation of Utica Park parcel	\$4,800
CO No. 3	Design-Level Investigation of the Park Parcel	\$20,023
CO No. 4	Physical closure design, plan review/consult, construction services	\$29,380
	Subtotal	\$89,773
<b>CO No. 5</b>	<b>Special inspection – weld for stage</b>	<b>\$3,210</b>
	<b>Total</b>	<b>\$92,983</b>





**COMMUNITY DEVELOPMENT**

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-1346

Per the City’s purchasing policy, items of \$3,210 require two bids (oral, internet) with documentation of the bids and reasons for the decision. A contract is not required. A written proposal was received from GEOCON (attached) for \$3,210. An e-mail cost estimate was received from Weatherby - Reynolds – Fritson (WRF) for \$1,350. WRF cannot provide ultrasonic testing, if necessary. GEOCON confirms that it can conduct ultrasonic testing. Because such testing may be required, staff recommends hiring GEOCON.

Because this item is being accomplished with an addition to an existing contract exceeding \$50,000, staff is requesting City Council approval for the addition in accordance with the City’s purchasing policy.

**FISCAL ANALYSIS**

\$3,210 funding is from the \$3,000,000 Rural Recreation and Tourism Grant awarded to the City. Alternatively, some supplemental AARPA funding could be used. No budget adjustment is required for this item.

**ATTACHMENTS**

- A. Resolution 24-78
- B. GeoCon Task Order No. 5 with Scope of Work



**CITY OF ANGELS  
CITY COUNCIL  
RESOLUTION No. 24-78**

**A RESOLUTION OF THE CITY OF ANGELS CITY COUNCIL APPROVING TASK ORDER #5 FOR GEOCON FOR \$3,210 FOR A SPECIAL WELDING INSPECTION FOR THE STAGE AT UTICA PARK AND AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE ALL APPLICABLE DOCUMENTS**

**WHEREAS**, the City requires specialized engineering inspection services to inspect welding for the stage at Utica Park; and

**WHEREAS**, GEOCON can provide those services and already is under contract to the City; and

**WHEREAS**, in accordance with the City’s purchasing policy; two bids were received and, while higher; only GEOCON has the necessary equipment to perform the inspection services;

**NOW THEREFORE**, the City of Angels City Council does hereby adopt Resolution 24-78 approving Task Order #5 for GEOCON for \$3,210 for a special welding inspection for the stage at Utica Park and authorizing the City Administrator to execute all applicable documents.

**PASSED AND ADOPTED** this 1st day of October 2024, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

\_\_\_\_\_  
Jennifer Herndon Mayor

\_\_\_\_\_  
Rose Beristianos, City Clerk



**HOME OF THE JUMPING FROG**

**CHANGE ORDER AGREEMENT  
FOR PROFESSIONAL SERVICES**

Contractor: GEOCON  
Contract Date: October 3, 2023  
Project: Utica Park/Lightner Mine Expansion

Change Order No. 5  
Date: October 1, 2024

Client's Name: City of Angels  
Client's Address: P.O. Box 667; 200 Monte Verda St., Bldg. B Angels Camp, CA 95222

Attention: Steve Williams, Interim City Administrator  
Telephone: (209) 736-1346

**We hereby agree to make the following changes:**  
Amend the agreement to include **Attachment A.**

Contract and Task Orders 1-4	\$ 89,773.00
<b>Change Order Agreement #5:</b>	\$ 3,210.00
Revised Contract Amount:	\$ 92,983.00

Authorized Signature (GEOCON) \_\_\_\_\_  
**Jeremy Zorne, Vice President/Senior Engineer**

Accepted: The above estimated fees/costs relating to this Change Order are satisfactory and are hereby accepted. All services to be performed under the same terms and conditions as specified in the original contract.

Authorized Signature: \_\_\_\_\_  
Steve Williams, Interim City Administrator

Date: \_\_\_\_\_

Proposal No. SA-24-1785  
September 17, 2024

City of Angels  
200 Monte Verda, Building B  
P.O. Box 667  
Angels Camp, CA 95222

Attention: Amy Augustine, City Planner

Subject: PROPOSAL FOR SPECIAL INSPECTION SERVICES  
UTICA PARK EXPANSION  
ANGELS CAMP, CALIFORNIA

Ms. Augustine:

On behalf of the City of Angels (the City), Geocon Consultants, Inc. (Geocon) proposes to perform welding inspection of an amphitheater sound shell to be constructed as part of the Utica Park Expansion Project. This proposal serves as Change Order No. 5 to our agreement with the City dated October 3, 2023.

## SCOPE OF SERVICES

Special inspection services will be performed by Geocon personnel with American Welding Society (AWS) certified welding inspector (CWI) certification. Connection details are provided in the sound shell improvement plans prepared by Land & Structure (August 29, 2024, Sheet 5, Detail 10, *Post to Beam Detail*). HSS 10"x10"x3/16" columns are to be connected to a W12x65 beam.

## FEE AND SCHEDULE

We have budgeted for up to two days of inspection in the event that reinspection is required. We anticipate that the inspection will likely require less time than we have budgeted, and we will perform the inspection on a on a time-and-materials basis according to our *2024 Schedule of Fees*. Our fee estimate based on two days of inspection is \$3,210.

We request at least 48 hours prior notice from the contractor to schedule the inspections. If we encounter unforeseen conditions, or if we experience delays or circumstances beyond our control, we will notify you immediately to discuss modifications to the scope and/or fee. Additional services will only be performed with your prior written authorization and would be billed on a time-and-materials basis in accordance with our *2024 Schedule of Fees*.

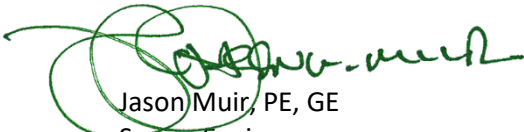
## CONTRACT EXECUTION

The terms and conditions stipulated in our existing agreement dated October 3, 2023, shall apply to the services performed under this proposal except as specified herein. Please review the contents of this proposal and the attached *Change Order Agreement for Professional Services* (Change Order Agreement), and if they meet with your approval, please sign the Change Order Agreement and return the signed agreement to our office as our authorization to proceed.


We appreciate the opportunity to assist with this important project and look forward to continuing our work with you. Please contact the undersigned with any comments or questions regarding this proposal.

Sincerely,

**GEOCON CONSULTANTS, INC.**



Jason Muir, PE, GE  
Senior Engineer



Jeremy Zorne, PE, GE  
Senior Engineer

Enclosures: Change Order Agreement for Professional Services  
2024 Schedule of Fees

**CHANGE ORDER AGREEMENT  
FOR PROFESSIONAL SERVICES**

**Geocon Project No.:** S2669-05-03  
**Contract Date:** October 3, 2023  
**Project:** Utica Park Expansion

**Change Order No.:** 5  
**Date:** September 17, 2024

**Client's Name:** The City of Angels  
**Client's Address:** PO Box 667; 200 Monte Verda St. Bldg. B  
Angels Camp, CA 95222

**Attention:** Amy Augustine, City Planner  
**Telephone:** 209 743-2323

We hereby agree to make the following changes:

**Current Contract Amount.** .....\$89,773  
**Change Order Agreement No. 5** .....\$3,210  
**Revised Contract Amount** .....\$92,983

**Authorized Signature (Geocon):**   
**Jeremy Zorne, Vice President/Senior Engineer**

**Accepted: The above estimated fees/costs relating to this Change Order are satisfactory and are hereby accepted. All services to be performed under the same terms and conditions as specified in the original Contract.**

**Authorized Signature (Client/Owner):** \_\_\_\_\_

**Title:** \_\_\_\_\_ **Date:** \_\_\_\_\_



**2024 SCHEDULE OF FEES**

**PROFESSIONAL SERVICES**

Engineering Field Technician/Special Inspector I .....	\$90/hr.
Engineering Field Technician/Special Inspector II .....	100/hr.
Engineering Field Technician/Special Inspector III/Equipment Operator.....	110/hr.
Laboratory Technician/Engineering Assistant .....	95/hr.
Senior Laboratory Technician .....	110/hr.
Laboratory Supervisor .....	140/hr.
Word Processor/Technical Editor/Drafter .....	95/hr.
Research Assistant/Technical Illustrator/Senior Drafter .....	110/hr.
Project Coordinator/GIS Specialist .....	120/hr.
Staff Engineer/Geologist/Scientist/Field Supervisor .....	135/hr.
Senior Staff Engineer/Geologist/Scientist .....	145/hr.
Project Engineer/Geologist/Scientist/Construction Supervisor .....	155/hr.
Senior Project Engineer/Geologist/Scientist .....	170/hr.
Senior Engineer/Geologist/Scientist/Certified Industrial Hygienist .....	185/hr.
Associate Engineer/Geologist/Scientist .....	210/hr.
Principal Engineer/Geologist/Scientist/Litigation Support .....	240/hr.
Deposition or Court Appearance .....	425/hr.
Attorney Fees (General) .....	400/hr.
Overtime (>8 to 12 hrs.), Saturday, and Night Rate .....	1.5x Regular Hourly Rate
Overtime (>12 hrs.), Sunday, and Holiday Rate .....	2x Regular Hourly Rate
Minimum Professional Fee .....	\$500/Project
Minimum Field Services Fee (per day or call-out) .....	4 Hours
Prevailing Wage Surcharge per California Labor Code §1720, et seq. ....	\$50/hr.

**TRAVEL**

Personnel .....	Regular Hourly Rate
Subsistence (Per Diem) .....	\$200/day
Vehicle Mileage .....	0.75/mile

**EQUIPMENT & ANALYTICAL TESTS**

Nuclear Gauge .....	Included in Technician Hourly Rate	Level D PPE/Decon Rinse Equipment .....	\$50/day
Pick-up Truck .....	\$150/day	pH/Conductivity/Temperature Meter .....	60/day
Equipment Truck .....	225/day	55-gallon drum .....	90/ea.
Direct-Push Rig/Operator .....	200/250(PW)/hr.	TPHg (EPA 8015M) .....	90/ea.
Direct-Push Sample Liner .....	10/ea.	TPHd/mo (EPA 8015M) .....	85/ea.
Equipment Trailer .....	100/day	Fuel Oxygenate Compounds (EPA 8260B) .....	135/ea.
Wenner 4-Pin Earth Resistivity Meter .....	150/day	Volatile Organic Compounds (EPA 8260B) .....	165/ea.
Coring Machine (concrete, asphalt, masonry) .....	250/day	Semi-Volatile Organic Compounds (EPA 8270) .....	300/ea.
Dynamic Cone Penetrometer .....	250/day	CAM 17 Metals (EPA 6010B) .....	210/ea.
Dilatometer (DMT) Test Equipment .....	800/day	Single Metal (EPA 6010B) .....	45/ea.
Generator or Air Compressor .....	150/day	STLC or TCLP Extraction .....	80/ea.
GPS Unit .....	160/day	Soil pH (EPA 9045C) .....	30/ea.
Drive-Tube Sampler or Hand-Augur .....	50/day	Organochlorine Pesticides (EPA 8081) .....	130/ea.
Soil Sample Tube (Brass or Stainless) .....	12/ea.	Naturally Occurring Asbestos (CARB 435) .....	125/ea.
Water Level Indicator .....	50/day	Asbestos PLM .....	25/ea.
Battery-Powered Pump .....	80/day	Asbestos 1,000-pt Count .....	100/ea.
Photo-Ionization Meter .....	150/day	48-hr/24-hr Turnaround Time .....	60%/100% surcharge

**LABORATORY TESTS**

**COMPACTION CURVES**

4-inch mold (D1557/D698) .....	\$250/ea.
6-inch mold (D1557/D698) .....	250/ea.
California Impact (CAL216) .....	250/ea.
Check Point .....	100/ea.

**SOIL AND AGGREGATE STABILITY**

Resistance Value, R-Value (D2844/CAL301) .....	\$320/ea.
R-Value, Treated (CAL301) .....	340/ea.
California Bearing Ratio (D1883) .....	175/pt.
Stabilization Ability of Lime (C977) .....	210/ea.



**SOIL AND AGGREGATE PROPERTIES**

#200 Wash (D1140/C117) .....	\$90/ea.	Moisture Determination, tube sample (D2216) .....	\$20/ea.
Wet Sieve Analysis to #200 (D422/CAL202) .....	125/ea.	Moisture Determination and Unit Weight (D2937) .....	40/ea.
Dry Sieve Analysis, 1.5"+ Aggregate (D6913) .....	350/ea.	Atterberg Limits: Plasticity Index (D4318) .....	210/ea.
Hydrometer Analysis (D422) .....	175/ea.	Sand Equivalent (D2419/CAL217) .....	100/ea.
Sieve Analysis with Hydrometer (D422) .....	200/ea.	pH and Resistivity (CAL643) .....	125/ea.
Specific Gravity, Soil (T100) .....	100/ea.	Sulfate Content (CAL417) .....	95/ea.
Specific Gravity Coarse Aggregate (C127) .....	75/ea.	Chloride Content (CAL422) .....	55/ea.
Specific Gravity Fine Aggregate (C128) .....	100/ea.	Organic Content (D2974) .....	85/ea.
		Cut/Extract Shelby Tube .....	100/ea.

**SHEAR STRENGTH**

Unconfined Compression (D2166) .....	\$110/ea.
Direct Shear (3 points) (D3080) .....	350/ea.
Unconsolidated-Undrained Triaxial Shear (D2850) .....	135/pt.
Unconsolidated-Undrained Triaxial Staged (D2850) .....	185/ea.
Consolidated-Undrained Triaxial Shear (D4767) .....	325/pt.
Consolidated-Undrained Triaxial Staged (D4767) .....	415/ea.
Consolidated-Drained Triaxial Shear (EM1110) .....	400/pt.
Consolidated-Drained Triaxial Staged (EM1110) .....	600/ea.

**PERMEABILITY, CONSOLIDATION AND EXPANSION**

Permeability, Flexible Wall (D5084) .....	\$325/ea.
Permeability, Rigid Wall (D5856) .....	325/ea.
Consolidation (D2435) .....	65/pt.
Expansion Index (D4829/UBC 29-2) .....	225/ea.
Swell/Collapse (D4546) .....	175/pt.

**AGGREGATE QUALITY**

Sieve Analysis to #200 (C136) .....	\$125/ea.
L.A. Rattler Test (500 rev.) (C131) .....	225/ea.
Durability Index (D3744/CAL229) .....	165/ea.
Fine Aggregate Angularity (CAL 234) .....	125/ea.
Flat and Elongated Particles (D4791/CAL 235) .....	150/ea.
Percent Crushed Particles (CAL205) .....	150/ea.

**CONCRETE / MASONRY / REINFORCING STEEL**

Compressive Strength, Cast Cylinders (C39) .....	\$32/ea.
Compressive Strength, Cores (C42) .....	85/ea.
Flexural Strength Beam (C78/C293) .....	80/ea.
Splitting Tensile Test (C496) .....	80/ea.
DSA Masonry Shear (DSA-207) .....	75/ea.
Shotcrete Panel Coring and Comp. Strength (C1140) ..	100/ea.
Rebar Tensile/Bend (up to #11/#11 and larger) .....	275/300/ea.
CMU Compressive Strength (C140) .....	100/ea.
Compressive Strength, Grout (C1019/UBC 21-19) .....	35/ea.
Compressive Strength, Mortar (C109/UBC 21-15,16) ..	35/ea.
CMU Unit Wt., Dimen., Absorption (C140) .....	75/ea.
Compressive Strength, Masonry Prism (C1314) .....	250/ea.

**HOT MIX ASPHALT**

HMA Air Voids, Gyrotory (T269) .....	\$525/ea.
Hamburg Wheel Tracker (T324) .....	1,000/ea.
Theoretical Max. Specific Gravity (D2041/CAL309) .....	180/ea.
Ignition/Sieve Analysis (C136/CAL202) .....	220/ea.
HMA Core Unit Weight (D1188/CAL308) .....	100/ea.
% Asphalt, Ignition Method (D6307/CAL382) .....	140/ea.
% Asphalt, Ignition Calibration (D6307/CAL382) .....	400/ea.
Tensile Strength Ratio (T283) .....	1,000/ea.

**\*2X surcharge on rush turnaround for laboratory testing**

**TERMS AND CONDITIONS**

1. Listed are typical charges for the services most frequently performed by Geocon. Prices for unlisted services as well as special quotations for programs involving volume work will be provided upon request. Laboratory test prices shown are for laboratory work only, and include reporting of routine results not calling for comments, recommendations or conclusions.
2. Sampling and testing is conducted in substantial conformance with the latest applicable or designated specifications of the American Society for Testing and Materials, Caltrans, American Association of State Highway and Transportation Officials, or other pertinent agencies.
3. Saturday, night work, and overtime hours are charged at time and one-half; Sundays and holidays at double time. Per diem may apply when location of work dictates.
4. Equipment and materials will be billed at cost plus 15%. Outside services including subcontractors and rental of special equipment are billed at cost plus 15%. Hourly services are billed portal to portal from closest office in accordance with the stated hourly rates herein, with a minimum four-hour charge.
5. Invoices will be submitted at four-week intervals. Terms of payment are met upon presentation of invoice. Invoices become delinquent thirty (30) days from invoice date and subject to one and one-half percent (1-1/2%) service charge per month, or the maximum rate allowed by law, whichever is lower. If Client objects to all or any portion of any invoice, Client will so notify Geocon in writing within fourteen (14) calendar days of the invoice date, identify the cause of disagreement, and pay that portion of the invoice not in dispute. The parties will immediately make every effort to settle the disputed portion of the invoice. Payment on delinquent invoices will first be applied to accrued interest and then to the principal amount. All time spent and expenses incurred (including any attorney's fees and costs) in connection with collection of any delinquent amount will be paid by Client to Geocon per Geocon's current fee schedule.
6. Client and Geocon shall allocate certain of the risks so that, to the fullest extent permitted by law, Geocon's (the term "Geocon" includes Geocon's partners, officers, directors, employees, agents, affiliates, subcontractors and subconsultants) total aggregate liability to Client is limited to the greater of **\$50,000** or the total compensation received from Client by Geocon for services rendered on this project, for any and all of Client's injuries, damages, claims, losses, expenses, or claim expenses arising out of this Agreement from any cause or causes, including attorneys' fees and costs which may be awarded to the prevailing party, and Client agrees to indemnify and hold harmless Geocon from and against all liabilities in excess of the monetary limit established above.  
 Client and Geocon shall allocate certain of the other risks so that, to the fullest extent permitted by law, Client shall limit Geocon's total aggregate liability to all third parties, including contractors, subcontractors of all tiers, materialmen, and others involved in Client's project, as well as persons and other entities not involved in the project, to the greater of **\$100,000** or the total compensation received from Client by Geocon for services rendered on this project, for any and all injuries, damages, cause or causes, including attorneys' fees and costs which may be awarded to the prevailing party, and Client agrees to indemnify and hold harmless Geocon from and against all liabilities in excess of the monetary limit established above, including all liability incurred by Geocon for acts, errors, or omissions, pursuant to entering into agreements with third parties on behalf of Client in order to obtain access or entry onto property not owned by Client. Client agrees to notify all contractors and subcontractors of any limitation of Geocon's liability to them, and require them to abide by such limitation for damages suffered by any contractor or subcontractor arising from Geocon's actions or inactions. Neither the contractor nor any subcontractor assumes any liability for damages to others which may arise on account of Geocon's actions or inactions.



**CITY HALL**

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

**DATE:** October 1, 2024  
**TO:** City Council  
**FROM:** Michelle Gonzalez, Finance Director  
**RE:** **DISCUSSION OF FINANCIAL REVIEW MARCH 31, 2023**

**RECOMMENDATION**

Financial Review and Council Discussion of Revenue and Expenditures through June 30, 2024.

**BACKGROUND**

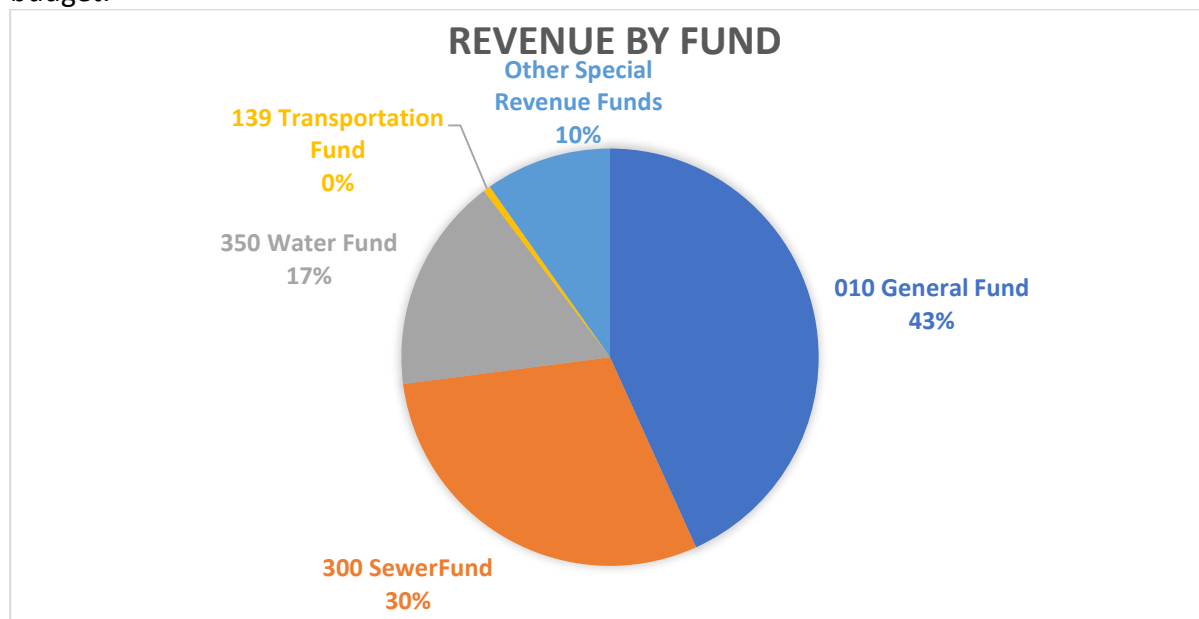
This is a quarterly financial review comparing the budget to the actual operations.

**DISCUSSION:**

This financial review focuses on the budget units and funds under the control of the City Council. Funds held in a fiduciary capacity are not included in this review. June represents the 12th month of the fiscal year, during which revenues and expenses should ideally be at 100% of the budgeted amount. A review was conducted using this threshold for all transactions through June 30, 2024.

**Revenue**

Revenue has been broken down by major funds. The City generated \$66,000 more than the projected budget.

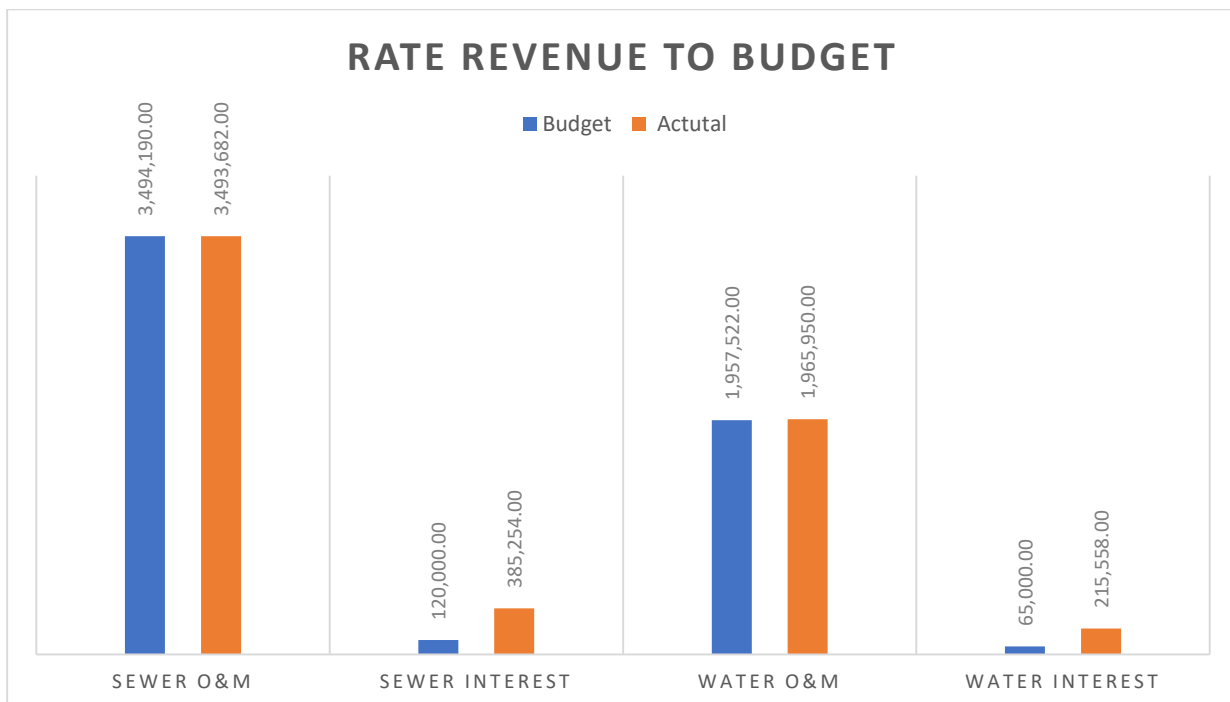
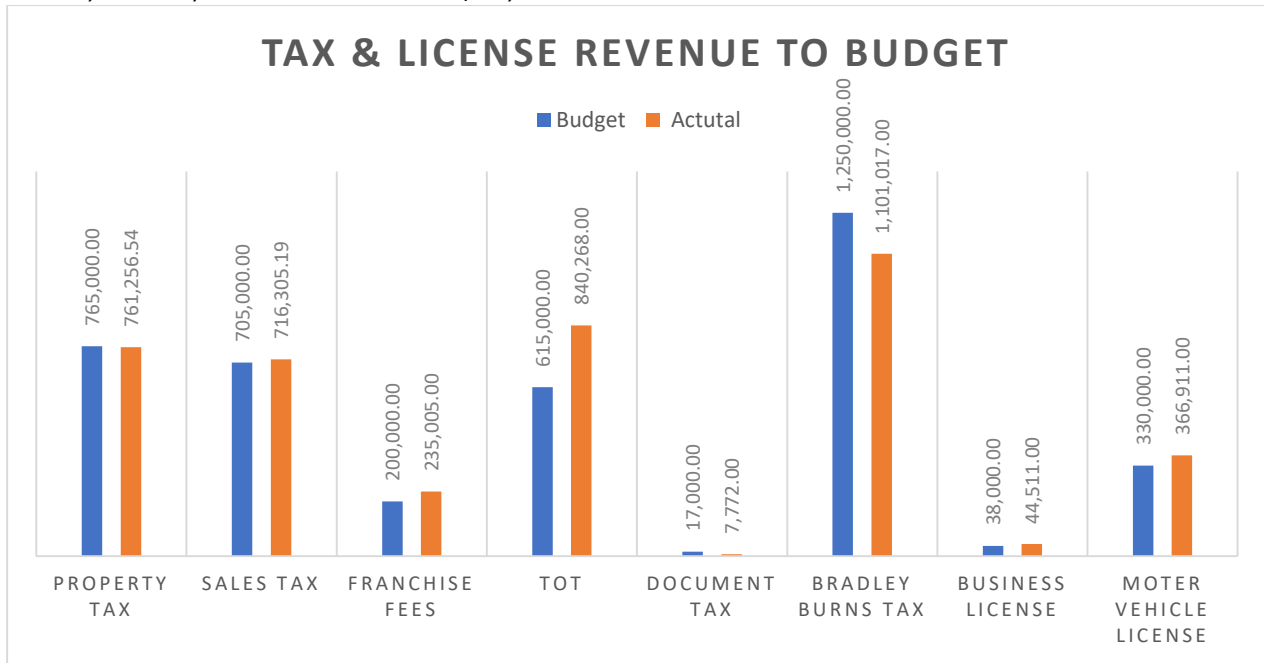




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The revenue by source shows a breakdown of how the City performed compared to the budget, based on tax, license, and rate revenues. \$20,950 was distributed in CAP credits to customers.



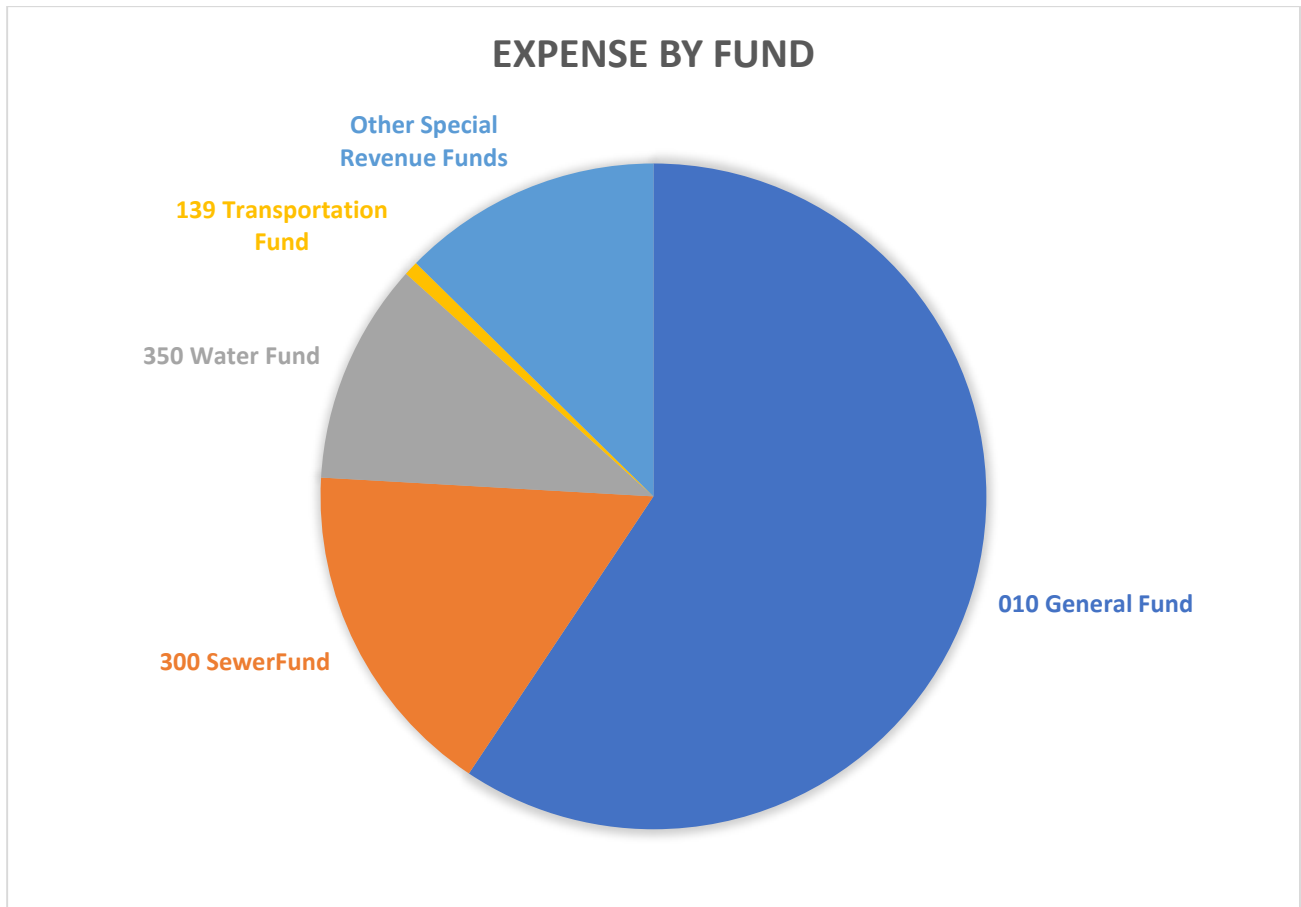


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**Expense**

The expense by source shows a breakdown of how the City performed compared to the budget, based on salaries, benefits, and operating costs.



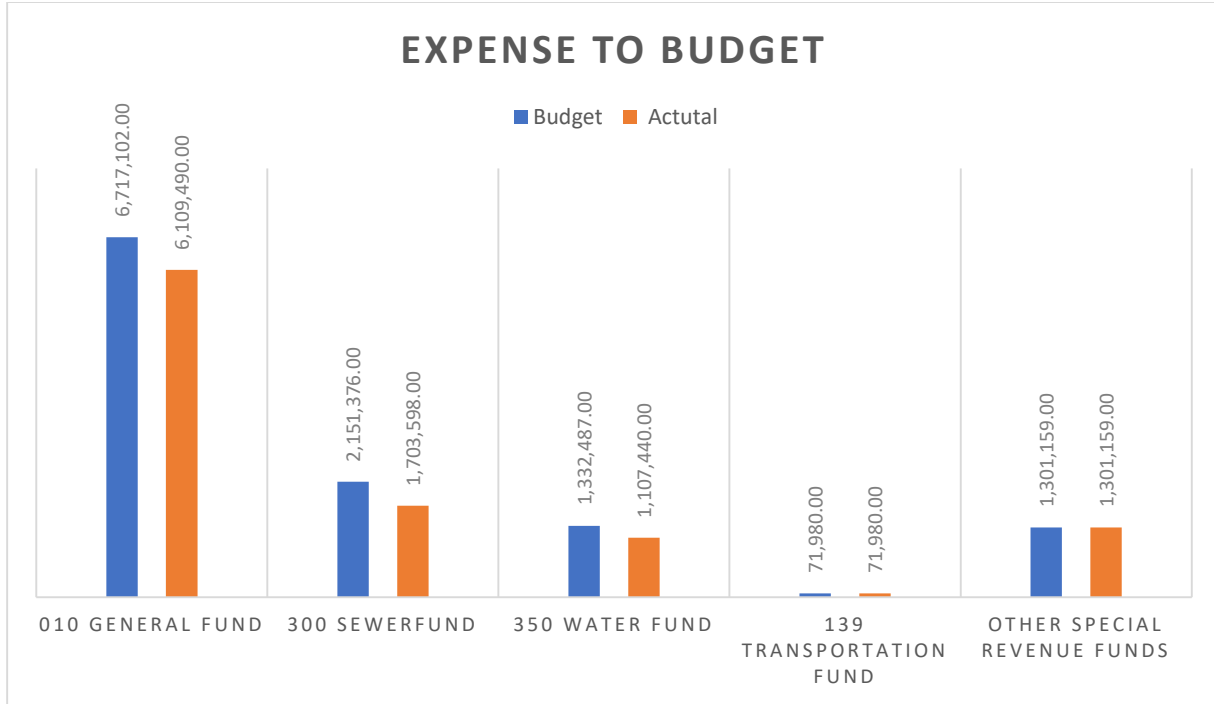
Expenses remained under budget in both the General Fund and Enterprise Funds. The General Fund was \$600,000 under the projected budget, while the Water Fund was \$225,000 and the Wastewater Fund was \$450,000 under budget.





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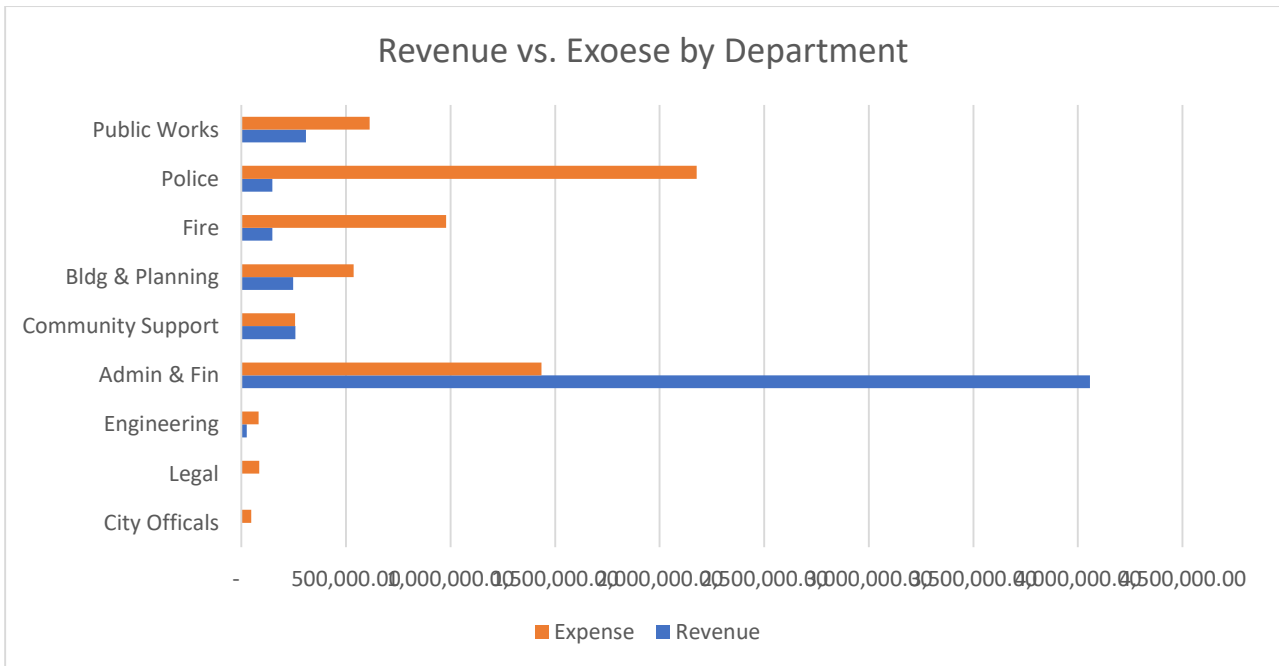
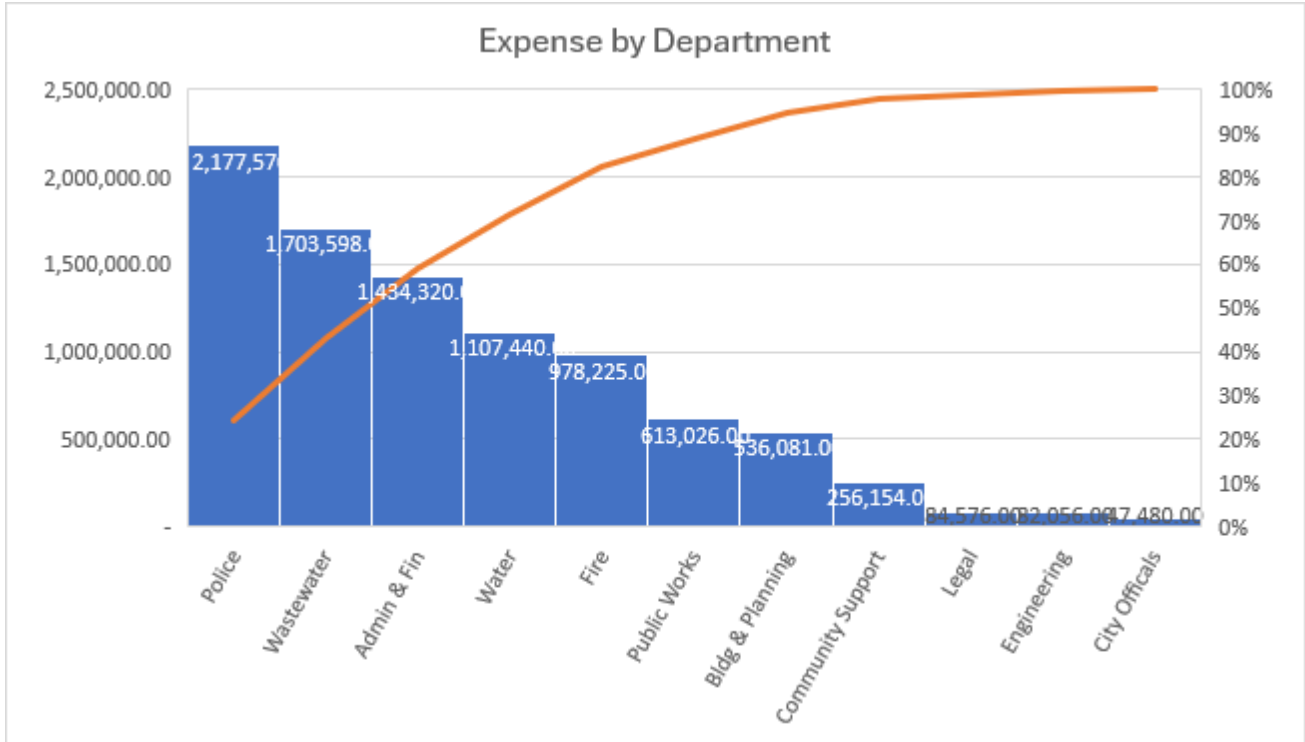
Looking at expenses by department, we can see the departments listed from largest to smallest, along with how each performed relative to the budget and which budgets have the greatest impact on the General Fund.





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## CITY HALL

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### **Summary**

In reviewing the City's financial performance, revenue exceeded the projected budget by \$66,000, driven by tax, license, and rate revenues. Expenses remained well-managed, with both the General Fund and Enterprise Funds coming in under budget. The General Fund saw a \$600,000 savings, while the Water and Wastewater Funds were \$225,000 and \$450,000 under budget, respectively. An analysis of expenses by department shows the departments ranked by size, highlighting how each performed against their budget and identifying those with the greatest impact on the General Fund. Overall, the City has maintained a strong fiscal position with no major concerns regarding overspending.

### **FINANCIAL IMPACT:**

None at this time



Home of the Jumping Frog - [Angelscamp.gov](http://Angelscamp.gov)



**CITY HALL**

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

**DATE:** October 1, 2024  
**TO:** City Council  
**FROM:** Michelle Gonzalez, Finance Director  
**RE:** **DISCUSSION ON INVESTING PORTIFOLIO**

**RECOMMENDATION:**

Discussion on investment options to build a city portfolio with the Bank of Stockton.

**BACKGROUND:**

Sound investment practices are facilitated by the preparation of written governing policy statements. These policies should cover all substantive aspects of fund investments. The City Treasurer has prepared a comprehensive Investment Policy document, pursuant to which the City, acting through this office, will manage and conduct the investment of the City’s pooled treasury funds.

**DISCUSSION:**

Currently, the City has been investing in certificates of deposit and money market accounts. While these investments have had a high yield, this could change in the next year. The City is looking for a longer-term solution under the guidelines of the Investment Policy adopted on August 16, 2022.

The City Treasurer met with two investment firms: Bank of Stockton and Chandler Investments. Both firms were provided with the current Investment Policy, and discussions were held to ensure that all investment types met the policy's standards for sound government investing. Given the strong relationship between the City and Bank of Stockton, as well as the personalized local service they provide, we have determined to move forward with them.

The City intends to reallocate some of the funds currently invested in the Local Agency Investment Fund (LAIF), which is earning a lower interest rate, into the proposed financial portfolio with Bank of Stockton. We will continue with the certificates of deposit through December, after which we will evaluate the portfolio's performance and potentially transfer additional funds.

**FINANCIAL IMPACT:**

The proposed action is expected to increase investment interest earnings over a longer period.

**ATTACHMENTS:**

Bank of Stockton Portfolio Investments







# WEALTH MANAGEMENT GROUP

## BANK OF STOCKTON

**Objective:** To design an investment strategy that aligns with the “Local Agency Investment Guidelines” as released by the California Debt and Investment Advisory Commission and to the City of Angels Investment Policy Statement. Consistent with this goal, the portfolio will seek to maximize yield, keep high levels of liquidity and protect principal.

Proposed Portfolio Outcomes	
Expected Yield (Gross of Fee) <sup>1</sup>	4.9%
Expected Yield (Net of Fee) <sup>2</sup>	4.3%
Expected Long-Term Annual Return (Net of Fee) <sup>3</sup>	4.9%

*The proposed portfolio is designed to maximize yield for a longer period of time and supporting the programs of the pool of assets for a longer duration than would be available using just money market investments.*

*That is done by investing a significant percentage of the assets on the back ½ of the 5-year maturity cap while maximizing both yield and liquidity.*

<sup>1</sup> - This is the expected yield for year 1. Future periods yield will be a combination of current yields available and the yields available for assets that are reinvested (reinvestment risk) that may be lower than current rates.

<sup>2</sup> - Assumes a fee of 0.6% per annum.

<sup>3</sup> - Expected Long-Term Annual Return is based on JP Morgan’s Capital Market Expectations and the expected return of the assets in the portfolio. It is projected as the expected returns over a 10-year period and is not guaranteed. This expected return will change as market conditions change.

### How will the Assets be Invested?

Investment	Range	Liquidity	Expected Current Yield	Notes
Investment Grade Corporate Bonds (Rated A or Better)	25% - 30%	Medium	5.4%	1/3 maturing in year 3, 4 and 5.
Taxable Municipal Bonds	15% - 25%	Medium	5.1%	1/3 maturing in year 3, 4 and 5.
US Agency Bonds	10% - 30%	Medium	5.3%	1/3 maturing in year 3,4 and 5.
Non-negotiable Certificates of Deposit	10% - 30%	None	5.3%	1/5 maturing in each year
Equity Mutual Funds	10% - 15%	High	1%	
Money Market	5% - 7%	High	5.25%	
Short-Term US Treasuries	0 - 15%	High	5.1%	Less than 1 Yr to Maturity

SOME OF THE INVESTMENTS PURCHASED THROUGH THE BANK OF STOCKTON WEALTH MANAGEMENT GROUP ARE NOT INSURED BY THE FDIC AND ARE NOT DEPOSITS OR OBLIGATIONS OF, OR GUARANTEED BY, THE BANK OF STOCKTON, OR ANY AFFILIATE. INVESTMENTS INVOLVE RISK, AND MAY LOSE VALUE



**CITY HALL**

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

**DATE:** October 1, 2024

**TO:** City Council

**FROM:** Michelle Gonzalez, Finance Director

**RE:** **ADOPTION OF RESOLUTION NO. 24-79 REVISE MASTER FEE SCHEDULE FOR FISCAL YEAR 2024-25**

**RECOMMENDATION:**

Adopt Resolution No. 24-79, establishing new Fee Schedule for the Fiscal Year 2024-25.

**BACKGROUND:**

The City’s Fee Schedule is updated annually based on the Cost of Living Adjustment (COLA). Time was taken this year to update the presentation and simplify the fee schedule by combining similar fees. The project began with finance and building and planning working together to utilize data from surrounding cities and counties fee schedules to ensure our fees were within reason. Staff consulted department heads to update and revise the fee schedule along with the City Planner, City Building Inspector, and City Code Enforcement.

**DISCUSSION:**

The proposed revisions to the Master Fee Schedule for fiscal year 2024-25 reflect necessary adjustments to ensure that fees keep pace with inflation and industry-specific cost increases. Where applicable, fees have been increased by 3.20%, in alignment with the Consumer Price Index (CPI) for the San Francisco region. This adjustment helps maintain the City's ability to recover costs for services provided. Additionally, building-related fees have been updated based on the California Construction Cost Index, using the average increase over the past three years to account for the rising costs of construction materials and labor. These revisions are intended to ensure that the City continues to provide essential services while maintaining financial sustainability.

**FINANCIAL IMPACT:**

The amounts charged cover actual costs for staff time. Therefore, no financial impacts are anticipated.

**ATTACHMENTS:**

1. Resolution No. 24-79
2. Exhibit A Revised Fee Schedule Fiscal Year 2024-25



**CITY OF ANGELS  
CITY COUNCIL  
RESOLUTION No. 24-79**

**ADPOTING A REVISED MASTER FEE SCHEDULE FOR FISCAL YEAR 2024/25**

**WHEREAS**, the City of Angels processes various permits, applications, licenses, approvals, and procedural processes; and

**WHEREAS**, on August 21, 2012 the City of Angels City Council adopted a Master Fee Schedule Resolution No. 12-13; and

**WHEREAS**, on June 18, 2019 the City of Angels City Council adopted a Revised Master Fee Schedule Resolution No. 19-16; and

**WHEREAS**, it was recommended that the Master Fee Schedule be reviewed annually to amend as required when fees are changed or corrections and/or clarifications need to be made to the Schedule; and

**WHEREAS**, the Master Fee Schedule with several recommended modifications is attached as Exhibit A.

**NOW, THEREFORE, BE IT RESOLVED**, that the City Council of the City of Angels hereby adopts the Master Fee Schedule, Attachment A.

**PASSED AND ADOPTED** this 1<sup>st</sup> day of October 2024, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

\_\_\_\_\_  
Jennifer Herndon, Mayor

\_\_\_\_\_  
Rose Beristianos, City Clerk



**HOME OF THE JUMPING FROG**



## Building Permit & Plan Check Fees

Fee Changes Effective 10/01/2024

Building fees are set in accordance with standards established pursuant to the California Building Code except for some fees which include an inspection charge. All fees shall be adjusted annually on July 1st of each year in accordance with the California Construction Cost Index. All costs exclude legal fees which may be charged at cost by the City when necessary.

Description	Fee
<b>Building Permit Fees (by valuations)</b>	Based on valuation per Building Code x 1.00%
Inspection	\$61.00
Red Tag Violations	Double the calculated building permit fee for project
<b>DEMOLITION MOVING</b>	
Demolition permit	\$155.00
House moving permit	\$65.00
<b>ENERGY CAL-GREEN</b>	
Energy plan check - Residential	\$57.00
Energy plan check - Commercial	\$114.00
Cal Green plan check – Residential	\$57.00
Cal Green plan check - Commercial	\$114.00
<b>ELECTRICAL</b>	
ESS Controllers Services up to 200 AMP each	\$39.00
ESS Controllers Services over 200 AMP each	\$61.00
Temporary power	\$61.00
Misc. electrical permit	\$26.00
Subpanel	\$13.00
Residential roof mounted solar up to 15 kW (photovoltaic)	\$492.00
Residential roof mounted solar above 15 kW (photovoltaic)	\$492.00 + \$15/kw above 15 kw
Residential roof mounted solar up to 10 kW (photovoltaic)	\$492.00
Residential roof mounted solar above 10 kW (photovoltaic)	\$492.00 + \$15/kw above 10 kw
<b>HVAC</b>	
HVAC change-out	\$324.00
<b>MECHANICAL</b>	
Misc. mechanical permit	\$13.00
<b>ROOFING</b>	
Re-roof	\$274.00
Re-roof Commercial	\$547.00



Description	Fee
<b>PLUMBING</b>	
Utility application fee	\$33.00
Gas line system	\$93.00
Misc. plumbing permit	\$12.00
Fire sprinklers	\$274.00
Water heater	\$170.00
Swimming Pools* Fees are subject to increase based on additional options of the project	
Residential – Pool Only	\$656.00
Residential – Pool & Spa	\$848.00
Commercial – Pool Only	\$892.00
Sewer deposit	\$150.00
Water deposit	\$100.00
<b>Plan Check Fees *</b>	
<b>Standard</b>	
Plan check of building or structure reviewed by staff within the established standard turnaround time.	65% of Building Permit fee per plan check, but not less than \$129.00
<b>Additional Plan Check</b>	
Additional plan check of building or structure reviewed by staff within the established standard turnaround time.	\$104.00
<b>Combination Plan Check</b>	
Plan check fee for building requiring review from more than one department staff person. (Fire Dept., Planning Dept., and Building Dept.).	65% of Building Permit fee charge per department, but not less than \$129.00 per department
<b>Express</b>	
Plan check of building or structure reviewed by staff in half the time of standard service** – cutting the plan check turnaround time by 50%.	2x the Standard Plan Check fee
<b>Plan Rechecking</b>	50% of the Building Permit fee
<b>Vacant Building Fees</b>	
Vacant Property Management Plan Fee Year 1	\$340
Vacant Property Management Plan Fee Year 2	\$510
Vacant Property Management Plan Fee Year 3	\$815
Vacant Property Inspection Fee (Annual)	\$340
<b>Building Inspector</b>	\$95.00/Hour
<b>Building Official</b>	\$168.00/Hour
<b>CASp – Certified Access Specialist</b>	\$142.00/Hour
<b>City Engineer – Private Properties</b>	\$200.00/Hour
<b>City Surveyor</b>	\$100.00/Hour
<b>Building Technician</b>	\$65.00/Hour
<b>City Clerk</b>	\$65.00/Hour

\*Includes building code charge plus cost of one inspection

\*\* Standard service is 6 weeks/Express service less than 3 weeks

Notes: Any revision cost will be hourly



## Planning Fees

Fee Changes Effective 10/01/2024

\*For multiple entitlements requested under the same application deposits shall be 100% of the largest fee plus 50% of each of the other fees except for costs of preparing environmental documentation, unless otherwise specified. Costs for environmental review are not subject to a 50% discount.

Description	Fee
<b>Entitlement</b>	Non-refundable Initial Deposit
<b>Administrative Permits</b>	
Site Plan Review, Conditional Use Permit	
Valuation less than or equal to \$10,000	\$363.00
Valuation more than \$10,000	\$1,210.00
<b>Annexation or Reorganization</b>	Actual cost + 10% of Consultant contract Admin.
<b>Appeal to City Council</b>	\$757.00
<b>Appeal to Planning Commission of Staff decision</b>	\$283.00
<b>Conditional Use Permit</b>	
Existing building, CEQA Exempt (valuation under \$250,000)	\$2,458.00
New building, CEQA Exempt	\$10,465.00
New Building, Subject to CEQA	\$16,770.00
<b>Development Agreement</b>	
CEQA Exempt	\$5,548.00
Subject to CEQA	\$11,852.00
Affordable Housing Covenants	\$3,783.00
<b>Environmental Impact Report</b>	Actual Cost + 10% of Consultant Contract Admin.
<b>Sales Stand Permit – Initial Review (Fireworks, Agricultural goods)</b>	\$126.00
<b>Sales Stand Renewal Permit</b>	\$63.00
<b>General Plan Amendment</b>	
CEQA Exempt	\$2,228.00
Subject to CEQA	\$8,763.00
<b>Historical Commercial Finding of Architectural Conformity</b>	
Projects valued at less or equal to \$10,000	\$324.00
Projects valued at more than \$10,000	\$534.00
<b>Home Occupation Permit</b>	\$189.00
<b>Project Implementation (Planning) Deposit</b>	\$2,143.00
Construction Monitoring	
Mitigation Monitoring	
Fee re-evaluation/review	
Reimbursement agreements	



Description	Fee	Fee
<b>Initial Study/Negative Declaration Mitigated Negative Declaration</b>	\$6,305.00	
<b>Maps</b>		
Tentative & final boundary line/lot line adjustment merger	\$1,942.00	
Tentative parcel map CEQA Exempt	\$3,152.00	
Tentative parcel map Subject to CEQA	\$9,457.00	
Tentative subdivision map CEQA Exempt	\$5,043.00	
Tentative subdivision map Subject to CEQA	\$8,569.00	
Tentative parcel/subdivision map extension	\$1,009.00	
Parcel map revision CEQA Exempt	\$1,576.00	
Parcel map revision Subject to CEQA	TBD based on nature and scope of revision. Initial deposit not to exceed \$7,500.	
Subdivision map revision CEQA Exempt	\$4,413.00	
Subdivision map revision Subject to CEQA	TBD based on nature and scope of revision. Initial deposit not to exceed \$7,500 + \$125 per lot.	
Final Parcel Map	\$4,413.00	
Final Subdivision Map	\$6,305.00	
Certificate of Compliance (map)	\$630.00	
<b>Mills Act Contract, Listing on City of Angels Register of Cultural Resource</b>	\$0.00	
<b>Pre-Application Review</b>		
Without advisory opinion from Planning Commission	\$1,892.00	
With advisory opinion from Planning Commission	\$2,522.00	
<b>Rezone</b>		
CEQA Exempt	\$4,318.00	
Subject to CEQA	\$10,623.00	
Open Space, Public, Historical Commercial	\$1,094.00	
<b>Sign Permit</b>		
Outside Historical District	\$189.00	
Inside Historical District	\$315.00	
<b>Site Plan Review</b>		
Existing Building, Exempt from CEQA (valuation under \$250,000)	\$2,270.00	
New building, Exempt from CEQA	\$11,159.00	
Subject to CEQA	\$17,462.00	
<b>Specific Plan</b>		
CEQA Exempt	\$5,454.00	
Subject to CEQA	\$11,757.00	



<b>Variance</b>	
	CEQA Exempt \$3,215.00
	Subject to CEQA \$9,520.00
<b>Zoning Compliance Review</b>	\$214.00
<b>City Planner</b>	\$85.00/Hour
<b>City Planner Technician</b>	\$65.00/Hour

**Initial Study/Mitigated Negative Declaration (Excludes Environmental Impact Report cost)**

All items that are not CEQA exempt (i.e., subject to CEQA) include the addition of the specified deposit for preparing an initial study/mitigated negative declaration. The deposit excludes costs of preparing technical studies which will be at actual cost (e.g., traffic study, cultural resources survey, air quality study).

Entitlements subject to CEQA require a recording fee for the Notice of Determination including County Admin Fee + Current CDFW Environmental Document Filing Fee <https://www.wildlife.ca.gov/conservation/ceqa/fees> that are not included in the fees paid by applicants and are the responsibility of the applicant unless otherwise specified.

CDFW CEQA Document Filing Fees Effective January 1, 2024 (Estimated)

<u>Type of Environmental Document</u>	<u>Fee 2024</u>
Negative Declaration (ND)	\$2,916.75
Mitigated Negative Declaration (MND)	
Environmental Impact Report (EIR)	\$4,051.25
County Clerk Processing Fee	\$50.00

**Deposits and Refunds – Non Building Permits**

Initial deposits are non-refundable except as otherwise provided herein.

Invoices for charges for work performed in excess of the initial deposit will be sent to the applicant once deposited funds reach 20% of the initial deposit. Invoices will be based on the attached Rate Sheet which is subject to change.

Refunds on deposits for work performed in excess of the initial deposit will be made to the applicant upon project completion for remaining deposits totaling more than \$200. Deposits of \$200 or less will be retained to cover the costs of project accounting and closing the project file.

Initial deposits are refundable only if authorized by the Department Head, or designee, upon written request filed by the applicant to withdraw the permit application. Deposits will be refunded minus all costs expended as of the date of permit application withdrawal and minus a \$200 processing fee.

Legal Fees - All costs exclude legal fees which may be charged at cost by the City when necessary.

Includes \$50 cost for filing a Notice of Exemption.





## Roads and Engineering Fees

Fee Changes Effective 10/01/2024

All Engineering charges will be paid on a time and material basis at actual costs + 5% administration fee unless otherwise specified

Description			Fee
<b>Roads and Engineering Fees and Deposits (Resolution 10-42)</b>			<b>Amount + 5% admin</b>
<b>Encroachment Permit</b>			
Residential			\$358.00
Commercial, Industrial, Subdivisions			\$358.00
Public Utilities (e.g. AT&T, PG&E)			\$2,872.00
<b>Abandonment – Acceptance of Easement</b>			\$1,261.00
<b>Abandonment – Acceptance of Street ROW</b>			\$1,892.00
<b>Street Improvement Waiver</b>			\$2,522.00
<b>Total Estimated Cost of Improvements</b>	<b>Plan Check Deposit + 5% admin</b>	<b>Amount of Estimate Inspection Cost to be Deposited</b>	
Less than \$10,000	\$459.00	100% of Deposit + 5% admin	
\$10,001 - \$49,999	\$1,608.00	75% of Deposit + 5% admin	
\$50,000 - \$99,999	\$3,216.00	50% of Deposit + 5% admin	
\$100,000 - \$399,999	2% + 5% admin	33% of Deposit + 5% admin	
\$400,000 and \$999,999	1.75% + 5% admin	25% of Deposit + 5% admin	
\$1,000,000 and over	1.15% + 5% admin	25% of Deposit + 5% admin	
<p>Alternative payment schedules may be approved by the City Engineer. Deposits for public utility encroachments shall be replenished when it dips below \$1,000. A 5% admin fee shall be added to all deposits. Deposits for Abandonments or Street Improvement waivers shall be replenished when they dip below 20% of the initial deposit amount unless the City Engineer determines that additional funds will be unnecessary to complete the process. Based on approved project engineer's estimate. Projects that have a positive balance in their Inspection Deposit account of more than \$1,000, after final inspection, are entitled to a refund of the balance.</p>			
<b>Impact Mitigation, In-Lieu and Connection Fees</b>			
<b>Parking In-lieu Fee</b>			\$4,437.00
Fire Impact Mitigation Fee (Resolutions 16-22, 16-23 and 16-24)			
<b>Single-family</b>			\$655.00
Multi-family			\$263.00
Mobile home			\$263.00
Habitat 4 Humanity SFR-Detached/Attached/MFR			\$271.00
Commercial (per acre)			\$2,434.00
Industrial (per acre)			\$2,434.00
Park Impact Mitigation Fee (Resolutions 16-22, 16-23 and 16-24)			
<b>Park Land In-Lieu Fee Subdivision</b>			
Single-Family			\$1,190.00
Multi-family			\$947.00



Mobile home	\$874.00
Habitat 4 Humanity SFR-Detached/Attached/MFR	\$0.00
<i>Park Land Impact Fee No Subdivision</i>	
Single-Family	\$776.00
Multi-Family	\$617.00
Mobile home	\$570.00
Work Force Housing	\$0.00
<i>Park Improvement Impact Fee</i>	
Single-Family	\$698.00
Multi-Family	\$555.00
Mobile home	\$512.00
Habitat 4 Humanity SFR-Detached/Attached/MFR	\$0.00
Police Impact Mitigation Fee (Resolutions 16-22, 16-23 and 16-24)	
<b>Single-Family</b>	\$452.00
Multi-Family	\$539.00
Mobile home	\$475.00
Habitat 4 Humanity SFR-Detached/Attached/MFR	\$452.00
Commercial (per acre)	\$4,346.00
Industrial (per acre)	\$874.00
Park Rental Fees	See Administration Fees
Traffic Impact Mitigation Fee (Resolution 16-25, 2019-17)	
<b>Single-family</b>	\$12,168.00
Multi-family	\$7,831.00
Mobile-home	\$7,108.00
Habitat 4 Humanity SFR-Detached/Attached/MFR	\$0.00
Extremely low single-family/mobile home	\$4,857.00
Very low single-family/mobile home	\$6,072.00
Low single-family/mobile home	\$7,293.00
Extremely low multi-family	\$3,115.00
Very low multi-family	\$3,908.00
Low multi-family	\$4,689.00
Commercial/industrial - Varies - See Resolution 16-25 Impact Fee Study	Cost per Pk Hr VMT = \$2,167 .00
<b>Sewer</b>	
Sewer Capital improvement Fee Multi-Family Residential	\$7,856.00
Sewer Capital improvement Fee Single-Family Residential	\$10,149.00



<b>Angel Oaks - Per Stipulated Judgement 21804: 10/30/1996.</b> Sewer (Resolution 6-22, 2019-16): Sewer buy-in Angel Oaks Capital Improvement not subject to inflator	\$460.00
<b>Habitat</b> Sewer Capital Improvement Fee Multi-Family Residential work-force housing: extremely low, low, very low, moderate	\$7,612/unit
Habitat SFR Detached and Attached Sewer Capital Improvement per unit	\$9,515/unit
Sewer Impact Fee – Commercial	Varies – See Resolution 6-22
<b>Water</b>	
Water Meter Impact Fee	
5/8" meter	\$9,608.00
3/4" meter	\$10,809.00
1" meter	\$12,009.00
1.5" meter	\$14,410.00
2" meter	\$16,814.00
3" meter	\$19,215.00
4" meter	\$24,020.00
5" meter	\$36,029.00
<b>Angel Oaks - Per Stipulated Judgement:</b> Water Capital Improvement Fee. Not subject to inflator	\$2,000.00
<b>Habitat</b> Work-force Housing: Extremely Low, Very low, and Low income housing	\$0.00
Work-Force Housing: Moderate income housing	\$4,804.00
Habitat SFR Detached, SFR Attached, MFR	\$0.00
Long-Range Planning Impact Mitigation Fee (Resolution 2006-35)	
Single-family	\$653.00
Two-family	\$653.00
Multi-family	\$550.00
Accessory dwelling	\$275.00
Mobile home	\$275.00
Commercial Uses	\$0.25/per sq. ft.
School Impact Mitigation Fees	
Residential	\$5.17
Commercial	\$0.84/per sq ft.



Water and Sewer deposits shall be returned upon establishing good credit within 13 months.

Up to 99 units through 2027, unless extended by City Council. Affordable Housing fee reductions for water or sewer are subject to receipt of local, state or federal funding through grants or related outside funding sources. Fee reductions for affordable housing are subject to recording covenants restricting sale/rentals to affordable housing rates.

Fees are collected by the City on behalf of individual school districts. Fees are established and may be changed by local school districts at any time without amendment to the City’s Master Fee Schedule. Fees are included here for information only. Mark Twain Union Elementary School District (District) and Bret Harte Union High School District share developer fees. Residential fees are based on \$5.17 per square foot. The District retains 60% of Level 1 fees collected (\$3.11) and the remainder (\$2.06) is retained by Bret Harte Union High School District. Commercial fees are based on \$0.84 per square foot. The District retains 60% of commercial fees collected (\$0.51) and the remainder (\$0.33) is retained by Bret Harte Union High School District.

## Administration Fees

Fee Changes Effective 10/01/2024

Description	Fee
<b>Business License (Resolutions 91-41, 19-15)</b>	
New Business License – General	\$101.00*
New Business License – Contractor	\$114.00*
New Business License – Store Front	\$137.00*
New Business License – Locksmith	\$119.00*
New Business License – Second Hand Dealer/Pawn Broker	\$155.00*
Business License Renewal	\$77.00*
Business License Renewal + Annual Fire Code Inspection	\$155.00*
Veteran-owned business	\$0.00*
SB1186 fee*	\$4.00
<b>Utility Account Processing Fee (Resolution 2005-04)</b>	\$30.00
<b>Returned Check Fee</b>	\$40.00
<b>Late Fee (received after March 1<sup>st</sup>)</b>	\$30.00
<b>Utica Park Rentals</b>	
Kitchen (basic)	\$250.00/\$250.00 Deposit*
Commercial Kitchen (fully equipped)	\$500.00/\$500.00 Deposit*
Covered area only with seating	\$75.00/\$75.00 Deposit*
	*Deposit returned upon acceptable inspection
<b>*Special Event Permit*</b> (less than 99 participants)	\$100.00
<b>*Special Event Permit*</b> (100 or more participants)	\$500.00
<b>Copies – All Departments</b>	
Black & White 8.5 x 11	\$0.50 Per Page
Black & White 11 x 17	\$1.00 Per Page
Color up to 11 x 17	\$1.00 Per Page
Black & White/Color up to 24 x 36	\$2.00 Per Page



<b>City Attorney</b>	\$299.00
<b>Code Compliance Officer II</b>	\$116.00
<b>Code Compliance Officer</b>	\$105.00

**Business License:** If two or more categories apply, the applicant will pay the higher of the applicable license fees. All business licenses will need to pay the SB1186 fee in addition to the business license fee.

**\*Special Event Permits\***

Events will be charged actual cost plus a 5% admin fee when city services are required. Applications submitted less than 30 days prior to event/parade may be denied and will incur a fee of \$250 to expedite the permit. A completed Special Event Permit, Certificate of General Liability Insurance must be received to process the permit.

Special Event Permits are required for any activity within City limits. Activities that require Special Event Permits include but are not limited to: Bands or Disk Jockeys; use of PA systems/amplified music; large tents (20' x 20' and larger); outside catering and/or food trucks; events involving the sale of food or goods; races or organized competitions; any event where tickets are sold; weddings.



## Fire Fees

Fee Changes Effective 10/01/2024

Description	Fee
<b>Fire Permits</b>	\$84.00
<b>Copy of Fire Report</b>	\$18.00
<b>Fire Inspection</b>	\$155.00
<b>Alarm/sprinkler plan checks (current per hour, fixed fee)</b>	\$258.00
<b>Fire Hydrant Flow Calculation</b>	Actual Cost + 5% Admin Fee
<b>Fire Suppression system plan check and 1 inspection</b>	\$258.00
<b>Additional inspections</b>	Actual cost + 5% Admin Fee
<b>Fire Marshall/Fire Chief</b>	\$75.00/Hour



## Police Fees

Fee Changes Effective 10/01/2024

A Conditional use permit may be required for an ABC License – See Planning Fees

Description	Fee
<b>ABC Letter:</b> An administrative conditional use permit may be required for an ABC license	\$12.00
<b>CCW Permit Original</b> (includes \$93 DOJ Fee)	\$215.00
<b>CCW Permit Renewal</b> (includes \$52 DOJ Fee)	\$84.00
<b>CCW Amendment</b>	\$12.00
<b>Citation Clearance (Other Agency)</b>	\$12.00
<b>Clearance Letter</b>	\$12.00
<b>Copy of Lost Citation</b>	\$2.00
<b>Copy of Report</b>	\$15.00
<b>Evidence Audio Recording</b>	\$24.00
<b>Evidence Photographs</b>	\$6.00
<b>Evidence Video Recording</b>	\$24.00
<b>Immigration Letter</b>	\$12.00
<b>Repossession Fee</b>	\$18.00
<b>Vehicle Release (Non-Criminal)</b>	\$12.00
<b>Vehicle Release Impound/Storage</b>	\$186.00
<b>VIN Verification</b>	\$12.00
<b>Police Chief</b>	\$95.00/Hour



## Public Works Fees

Fee Changes Effective 10/01/2024

Description	Fee
<b>Backflow inspection</b>	\$52.00
<b>New Meter Installation Fee</b>	
<b>5/8"</b>	\$127.00
<b>3/4"</b>	\$172.00
<b>1"</b>	\$235.00
<b>1.5"</b>	\$625.00
<b>2"</b>	\$864.00
<b>Grease Trap Inspection (includes reinspection)</b>	\$52.00
<b>Sewer Tie-In Inspection</b>	\$34.00
<b>Non-Payment Shut Off/Turn on Fee</b>	\$45.00
<b>Landscape Meter Seasonal Shut Off/Turn On</b>	\$45.00
<b>Late Fee</b>	\$18.00
<b>Door tag Fee</b>	\$12.00
<b>Banner Installation Fee</b>	\$568.00
<b>After Hour Services (minimum one (1) hour)</b>	\$75.00/Hour
<b>Public Works Superintendent</b>	\$85.00/Hour
<b>Public Works</b>	\$50.00/Hour





# City of Angels City Council Monthly Update October 2024



Mayor Jennifer Herndon  
Vice Mayor Isabel Moncada  
Councilmember Alvin Broglio, Councilmember Caroline Schirato, Councilmember Michael Chimento

## Significant Ongoing Projects

**Major Projects:**

Utica Park – Estimated Completion April 2025  
Project Manager: Amy Augustine – Augustine Planning Associates

Eureka Oaks (Habitat) – Estimated Completion ~2027  
Project Manager: Dave Richard (Unico) - Dewberry

**Current CIP Project:**

Mark Twain Road Looping Pipes – Engineering Plans Due October 1, 2024  
Project Manager: Dave Richards - Dewberry

**Next CIP Project:**

Vallecito Sewer Line Upgrade – Engineering Plans Due November 1, 2024  
Project Manager: Dave Richards - Dewberry

## FY24/25 Noteworthy Accomplishments:

- September - Booster Way Sewer Upgrade Complete
- September - Utica Park Playground Equipment Installed and Inspected
- September - Eureka Oaks (Habitat) Groundbreaking
- September - Angel Creek Trail Environmental Review Completed

- August - Received Boom Mower
- August - Stop Signs and Crosswalks at Mark Twain Elementary School

- July - Citywide Street Sign Replacement Complete

# Administration

Interim City Administrator Steve Williams, City Clerk/HR Rose Beristianos

- Current Vacancies/Recruitments:**
- City Administrator (Admin)
  - Fire and Building Official/Code Enforcement
  - Plant Operator in Training

- New Hires in September:**
- Distribution Collections Officer in Training
    - Landin Roberts
  - Police Officer Recruit (in Academy)
    - Krystina Storey

- Projects:**
- City Administrator Recruitment
  - Human Resources Consultant
  - MSR Update
  - H4U Water System Collaboration
  - Fire Department Reorganization
  - Employee ID Cards
  - Live Scan
  - Walk-toberfest (See flyer on page 6)

## Capital Improvement Projects (CIP) Enterprise Fund

Plans Due By	Person Responsible	CIP Category	Project	Detail	Cost Estimate
10-01-24	Dave Richards	Water	Mark Twain Rd	Looping Pipes	\$ 680,000
11-01-24	Dave Richards	Wastewater	Vallecito Road	Pipe Busrting	\$ 990,000
04-01-25	Dave Richards	Wastewater	East Angels Trunk	Cure in Place	\$1,910,000

Start Date	Person Responsible	CIP Category	Project	Detail	Cost Estimate
10-01-24	Chris Oflinn	Water	Pressure Relief Valves	Replace all PVR	\$ 780,000
11-01-24	Chris Oflinn	Water	Automated Meter Readers	Install AMR's	\$ 400,000
01-01-25	Chris Oflinn	Wastewater	Scope Lines with CCTV	Data to Dewberry	\$ 75,000

# Finance Department

Finance Director Michelle Gonzalez,

During September, the Finance Department continued to work on several key projects. The water and wastewater rate study remains a priority, with staff conducting an in-depth analysis of sewer rates and the various types of businesses in the city. We have also reviewed how proposed rate structures will impact current customers to ensure a fair and balanced approach.

In preparation for the annual audit, we have finalized the audit schedule, with auditors set to begin their work on October 21st. This is an important step in maintaining transparency and accuracy in the city's financial reporting.

We closed out three major projects: the Local Action Early Planning (LEAP) grant with the state for wastewater, the Sign project with the Department of Transportation, and the All Hazards grant.

Additionally, more analysis and scenarios were run in preparation for employee negotiations. This month, the focus was on assessing the impacts of various benefit options, helping to guide the City in making informed decisions during upcoming negotiations.

# Code Enforcement and Building

**Building – Completed in September**

<b>•</b>	<b>Number of Permits Issued</b>	<b>33</b>
○	Solar	12
○	Re-Roofs	8
○	Planning	5
○	Electrical	4
○	Generator	1
○	HVAC	1
○	Retaining Wall	1
○	Fire	1
<b>•</b>	<b>Number of Inspections</b>	<b>47</b>

**Code Enforcement – Completed in September**

<b>Open cases on September 1</b>		<b>29</b>
	New	Open
Violation Type		
Public Nuisance	4	15
Housing	1	3
Construction	1	1
Dangerous Building	0	1
Zoning	0	1
Other	1	1
New Cases in September	7	
Cases Closed in September		4
<b>Open cases on September 26</b>		<b>25</b>

# Water / Wastewater / Public Works

Public Works Superintendent Chris Oflinn

**Water Treatment Plant – Completed in September**

- Quarterly Sedimentation Basin Cleaning
- Repaired Turbidimeter for Filter #1
- Updated Hazardous Material Plan for County

**Public Works – Completed in August**

- Placed New Trash Cans in the Downtown Area
- Completed (6) Leak Repairs
- Removed (5) Dams from the Creek
- Quarterly PRV Inspections Complete
- State Mandated Lead and Copper Inventory
- Pump Failure at Greenhorn 1 Sewer Lift Station
- Cleaned Inverted Syphon on Finnigan Lane

**Wastewater Treatment Plant – Completed in September**

- Completed Bio Solids Reporting and Prep for Disposal
- Received Replacement Transmittance for UV Monitor
- Updated Hazardous Material Plan for the County

**Looking Ahead**

- Bids for Automated Meter Reader Project
- Bids for Speed Tables and Chip Sealing
- Start the Pressure Relief Valve Project
- Engage Contractor for Frog Plaque Installation
- Engage Contractor for installation of curb on Stanislaus at Mark Twain Elementary

# Planning Department

Amy Augustine – Contract City Planner

## Planning – Completed in September

- **Utica Park Project Oversight** - Playground is completed. Pad over Old Lightner Mine is completed. Phase 2 construction began on the stage and pavilion.
- **Angels Creek Trail**
  - Grant - The state officially rejected the application as incomplete due to landowner’s inability to obtain a 6th signature. Grant will be re-submitted in the next grant cycle after seller secures title from all co-owners.
  - Environmental: Cultural studies were approved by the State Office of Historic Preservation.
- **PRICE Grant** Submitted minor amendments for \$11,672,000 grant to improve infrastructure in, upgrade, and replace mobile homes in the city’s four mobile/modular home communities. Application has been accepted as complete.
- **Safe Streets for All Grant** – Agreement drafted for joint City/Mark Twain Elementary School project.
- **Bruhn Grant** – This \$750,000 historic preservation grant for historic district revitalization funds was not granted because the city is not a Certified Local Government (CLG). General Plan 2020 calls for pursuing city designation as a CLG. Staff recommends the City Council consider pursuing certification.
- **Local Early Action Planning Grant (LEAP)** – Final deliverables were completed for this grant, including a master list of conditions of project approval. Grant invoicing ends 9/30/24.
- **Hot Dog Cart** - The hot dog cart withdrew its application in favor of use during special events only.

## Planning – Scheduled in October

- **Utica Park** - Pavilion re-roofing, painting, and decorative support treatments will be completed in October.
- **Relocate House 79 South Main** - Relocation is dependent on a second AT&T site visit and contractor’s schedule for site preparation and asbestos remediation.
- **Community Development Block Grant Micro-Enterprise/Economic Development (CDBG-ED) grant** - Staff will draft and submit a CDBG-ED due October 29, 2024.
- **Permanent Local Housing Allocation (PLHA) program** – A draft 5-year plan for Council review is anticipated in October in pursuit of the State’s Formula Allocation (\$298,855) for affordable housing programs.
- **Foundry Lane** – Caltrans appraisal pending. After completion and Caltrans’ update of environmental documents; a California Transportation Commission Meeting will be held to allow access off SR 4.
- **All Hazards (Zoning Code Updates)** - September meeting was cancelled to allow for additional review. The October meeting is expected to finalize the last draft deliverables.
- **MACT Cultural Park** - A master sign plan for the MACT complex is anticipated in October.
- **California Burrito** - soon to open at 301 South Main.

# Engineering Department

Aaron Brustatori – Contract City Engineer

## Engineering – Completed in September

- **Mark Twain Elementary** – Designed Modifications to Curb to Force Right Only Turn from School Parking Lot.
- **Murphys Grade Drainage** – Discussed Project for Plan Corrections to Reduce Cost, Reduce Quantities, and Simplify Project.
- **Habitat for Humanity** – Follow up correspondence with Dewberry regarding status of design change to translate the sewer pump station beyond future ROW.
- **Utica Park** – Review and comment upon site layout. Correspondence regarding refuse collection bin location. Call with Cal Waste. Review of daily reports and compaction testing from Geocon. Review various submittals and provide direction for procurement of engineer to perform special inspections.
- **Angels Creek Trail** - Review of revised APE Map. Correspondence with the City to procure endorsement of the Map.
- **Foundry Lane Extension** - Review Map and request labeling of Angels Oaks Alignment and Foundry Lane Alignment.
- **Pickled Porch Public Parking** – Develop parking plan based on as-graded conditions.

## Planning – Scheduled in October

- **Pickle Porch Public Parking** – Prepare alternative parking plan. Prepare striping plan to organize parking.
- **Murphys Grade Drainage** – Final review of plans. Preparation for bid for June 2025 construction.

# Fire Department

Chief John Rohrbaugh

<b>Responses in September 2024</b>	
<b>Total</b>	<b>80</b>
Emergency Medical	53
Public Service	11
Cancelled prior to arrival	8
Vegetation Fire	2
Vehicle Accident	2
Other, Investigative	2
Vehicle Fire	1
False Call	1

- Notable Calls in September 2024:**
- Veh Acc / Overturned Veh / Extrication on Murphys Grade
  - Veh Fire after head on collision on Hwy 4 (Copper)
  - Sprinkler Malfunction Water Leak Green Horn Creek Golf

- Additional Info in September 2024:**
- 16 Solar Plan Reviews / 2 Plan Reviews
  - Complete Defensible Space Inspection Smith Flat Rd
  - Foothill Village Reinspection
  - Meet with Utica Park Engineers
  - Meet with County OES about Salamander Tracking System
  - Assist Bret Hart High Fire Tech Program with Demo
  - Attended multiple City, County, State, and Local Meetings

**Scheduled in October 2024:**

Prepare for Recruitment of Firefighters and Fire Engineer Prepare for Operational Model Change

# Police Department

Chief Scott Ellis

<b>Activity in September 2024</b>	
Total Incidents	558
Total Reports	66
Total Traffic Stops	92
Total Arrests	13
<b>Types of Calls:</b>	
• Disturbance	25
• Traffic Collisions	16
• Theft	11
• Auto Theft	4
• Domestic Disputes	3
• Assault and Battery	2
• DUI	2
• Aggravate Assault	1

- Additional Info in September 2024**
- Onboarded Police Recruit Krystina Storey
    - Graduates Police Academy in December 2024
  - Repaired Card Reader System
  - Completed Firearm Purge from Property/Evidence Room
  - Resubmitted CIBERS Certification Package to DOJ
  - Property/Evidence Room Air Conditioning is not Working
  - Ongoing Meetings the Bret Harte Superintendent
  - Faith and Blue - Worked with Libertas Academy for Event in Oct
  - Faith and Blue - Worked with First Baptist Church for Event in Oct
  - Two (2) Police Volunteers Donated 16.25 Hours of Work
  - Calaveras Parking Enforcement Citation Processing – 22 Notices
  - Purged 213 Items from Property/Evidence Room

- Scheduled in October 2024**
- Continue working with Flock Safety on ALPR project
  - Covanta trip to dispose of over 700 lbs of firearms
  - Bret Harte Homecoming Parade October 4<sup>th</sup>



# Walk-toberfest

**Join the Fun!**

**October 1st - October 31st**

**Challenges:**

- 1. Departments will compete against each other to log the most steps**
- 2. Teammates will compete against each other in their department to increase their average step count**

**Goal:**

**Promote health, teamwork, and friendly competition**

OCTOBER 2024						
SUNDAY	MONDAY	TUESDAY	WEDNESDA	THURSDAY	FRIDAY	SATURDAY
29	30	1 COUNCIL MEETING	2 COG 5:30PM	3	4	5
6	7	8 ALL HAZARDS 1PM	9	10	11	12
13	14 Columbus Day HOLIDAY	15 COUNCIL MEETING	16 CPPA COG/TAC IRWMA	17	18	19
20	21	22 RIBBON CUTTING COUNTY BOARD OF SUPS UWPA 5:30	23	24	25	26
27	28	29	30	31	1	2

NOVEMBER 2024						
SUNDAY	MONDAY	TUESDAY	WEDNESDA	THURSDAY	FRIDAY	SATURDAY
27	28	29	30	31	1	2
3	4	Election 5 day COUNCIL MEETING	6 COG 5:30PM	7	8	9
10	11 Veterans Day HOLIDAY	12 ALL HAZARDS 1PM	13	14 CSEDD	15	16
17	18 LAFCO	19 COUNCIL MEETING	20 COG/TAC IRWMA	21	22	23
24	25	26 UWPA 5:30	27	28 Thanksgiving Day HOLIDAY	29 HOLIDAY	30