



# LLD COMMISSION - SPECIAL MEETING

April 16, 2026 at 3:00 PM

Greenhorn Members Lounge - 711 McCauley Ranch Rd, Angels  
Camp, CA 95222

## AGENDA

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To view or participate in the meeting online, please use the following link:

Join on your computer, mobile app or room device:

Click here to join the meeting:

<https://teams.microsoft.com/meet/253760922659686?p=Sh2RxcsyjqyLFlvzgN>

Meeting ID: 253 760 922 659 686 | Passcode: R5oE3cy7

Download Teams: Add link/URL | Join on the web:

<https://teams.microsoft.com/meet/253760922659686?p=Sh2RxcsyjqyLFlvzgN>

In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time.

THE LLD COMMISSION appreciates your interest and encourages your participation. The commission meets every first Thursday at 3:00 pm of each month.

The numerical order of the items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Chair or Commission Members. All questions shall be directed to the Chair who, at his/her discretion, will refer to Staff.

Appeals: Any decisions of the LLD Commission may be appealed to the City Council within 10 days of the decision, by submitting a written request and applicable fee to Angels Camp City Hall.

Chair Tom Wrightson | Vice Chair Stephen Archer

Commissioners Ray Romero, Stephen Wilcox, Jim Dinwiddie

City Clerk Haley Bugarin

### April 16, 2026 Special Meeting

1. ROLL CALL
2. PLEDGE OF ALLEGIANCE
3. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)
4. APPROVAL OF MINUTES
  - A.
5. PUBLIC COMMENT

Any item of interest to the public that is within the subject matter jurisdiction of the Commission and is not posted on the Consent or Regular agendas may be addressed during the Public Comment period. California law prohibits the Commission from taking action on any matter which is not

posted on the agenda unless it is determined to be an emergency by the Commission. Five minutes per person.

**6. LLD COMMISSION BUSINESS**

**A.** Review and approve 2026/27 budget proposal

**7. COMMITTEE REPORTS**

**8. ADJOURNMENT**

*In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at City Hall 209-736-2181. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title II) Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection at City Hall at 200 Monte Verda Street Ste. B, Angels Camp, CA 95222 during normal business hours. The Agenda is also available on line at [www.angelscamp.gov](http://www.angelscamp.gov).*

City of Angels  
LLD - Actual to Budget FY 2025-26

**FY 2025-26  
Approved  
Budget**

**Expense**

**Landscaping**

9001 LLD General Contract - LLD General Contract	110,000.00
9002 LLD Water/Sewer Utilities - LLD Water/Sewer Utilities	40,000.00
9003 LLD Irrigation Maintenance - LLD Irrigation Maintenance	10,000.00
9004 LLD Supplies - LLD Supplies	5,000.00
9005 LLD Median Conversion - LLD Median Conversion	-
9006 LLD Planters - LLD Planters	10,000.00
9009 LLD Other Landscaping Expense - LLD Other Landscaping Expense	-
	<b>175,000.00</b>

**Hardscape**

9010 LLD Street Lights - LLD Street Lights	39,000.00
9011 LLD Monuments, Pedestals - LLD Monuments, Pedestals	2,000.00
9012 LLD PGE Charges - LLD PGE Charges	2,000.00
9013 LLD Sidewalks, Storm Drains - LLD Sidewalks, Storm Drains	5,000.00
9014 LLD Road Signs - LLD Road Signs	1,000.00
9019 LLD Other Hardscape Expense - LLD Other Hardscape Expense	1,000.00
	<b>50,000.00</b>

**PCR Expenses**

9021 LLD Vegetation Maintenance - LLD Vegetation Maintenance	4,000.00
9022 LLD Chimney Preservation - LLD Chimney Preservation	-
9023 LLD Fence Maintenance - LLD Fence Maintenance	2,000.00
9024 LLD Walk Trail Maintenance - LLD Walk Trail Maintenance	3,000.00
9029 LLD Other PCR Expense - LLD Other PCR Expense	1,500.00
	<b>10,500.00</b>

**Wildlife Corridor Expenses**

9031 LLD Trail Maintenance - LLD Trail Maintenance	4,000.00
9032 LLD Trail Bridges - LLD Trail Bridges	1,000.00
9033 LLD Defensible Space Clearing - LLD Defensible Space Clearing	10,000.00
9039 LLD Other Wildlife Corridor Expense - LLD Other Wildlife Corridor Expense	2,000.00
	<b>17,000.00</b>

**Wetlands Maintenance**

9041 LLD Fencing - LLD Fencing	6,000.00
9042 LLD Pond, Lake Maintenance - LLD Pond, Lake Maintenance	16,000.00
9049 LLD Other Weland Maintenance - LLD Other Weland Maintenance	2,000.00
	<b>24,000.00</b>

**Management Expenses**

9051 LLD County Admin Fee - LLD County Admin Fee	1,750.00
9052 LLD City Admin Fee - LLD City Admin Fee	5,000.00
9053 LLD Engineer's Report - LLD Engineer's Report	5,000.00
9054 LLD Legal Services - LLD Legal Services	500.00
9059 LLD Other Management Expense - LLD Other Management Expense	1,250.00
	<b>13,500.00</b>

**Total Expense**

**290,000.00**

Actual Expense thru March 2026	Budget Remaining	Proposed FY 2026-27 Budget
86,506.08	23,493.92	116,183.00
36,750.00	3,250.00	50,000.00
858.47	9,141.53	
2.87	4,997.13	
-	-	
6,275.00	3,725.00	
10,454.13	(10,454.13)	
<b>140,846.55</b>	<b>34,153.45</b>	<b>166,183.00</b>
38,569.02	430.98	
-	2,000.00	
1,583.09	416.91	
-	5,000.00	
-	1,000.00	
-	1,000.00	
<b>40,152.11</b>	<b>9,847.89</b>	<b>-</b>
-	4,000.00	
-	-	
-	2,000.00	
-	3,000.00	
-	1,500.00	
<b>-</b>	<b>10,500.00</b>	<b>-</b>
-	4,000.00	
-	1,000.00	
12,100.00	(2,100.00)	
-	2,000.00	
<b>12,100.00</b>	<b>4,900.00</b>	<b>-</b>
-	6,000.00	
-	16,000.00	
-	2,000.00	
<b>-</b>	<b>24,000.00</b>	<b>-</b>
1,786.92	(36.92)	1,750.00
2,500.00	2,500.00	5,000.00
4,797.25	202.75	5,000.00
-	-	500.00
276.18	973.82	1,250.00
<b>9,360.35</b>	<b>3,639.65</b>	<b>13,500.00</b>
<b>202,459.01</b>	<b>87,040.99</b>	<b>179,683.00</b>