



# CITY COUNCIL MEETING

July 07, 2026 at 6:00 PM

Angels Fire House – 1404 Vallecito Road

## AGENDA

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To view or participate in the meeting online, please use the following link:

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 259 054 873 390

Passcode: NRF287

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[+1 209-662-6903,,253817460#](#) United States, Stockton

Phone Conference ID: 253 817 460#

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In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time.

**THE CITY COUNCIL** appreciates your interest and encourages your participation. Regularly scheduled meetings are held the 1st and 3rd Tuesday of each month. The Agenda is divided into two sections:

**CONSENT AGENDA:** These matters include routine financial and administration actions and are usually approved by a single majority vote.

**REGULAR AGENDA:** These items include significant financial and administration actions of special interest, hearings and work sessions. The numerical order of the items on this Agenda is for convenience of reference. Items may be taken out of order upon request of the Mayor or Council Members. All questions shall be directed to the Mayor who, at his/her discretion, will refer to City Staff.

**Mayor** Caroline Schirato | **Vice Mayor** Michael Chimente

**Council Members** Alvin Broglio, Scott Behiel, and Kara Scott

**City Administrator** Michael Hodson | **City Attorney** Douglas White

### 5:00 P.M. CLOSED SESSION

1. ROLL CALL
2. PUBLIC COMMENT PRIOR TO CLOSED SESSION
3. CLOSED SESSION AGENDA

A. **Conference with Real Property Negotiators** (Gov Code Section 54956.8) - Property:  
APN 057-002-001; APN 057-003-054; APN 057-011-014; APN 057-003-004; APN 057-003-

#### 4. ADJOURN CLOSED SESSION

#### 6:00 PM REGULAR MEETING

##### 1. ROLL CALL

##### 2. PLEDGE OF ALLEGIANCE

##### 3. REPORT OUT OF CLOSED SESSION

##### 4. PRESENTATIONS / COMMENDATIONS

**A. Presentation:** CalTrans Highway 49 Project Update - Tofael Anwar, Area Construction Engineer/ Senior Transportation Engineer

**B. Presentation:** Calaveras Visitors Bureau - Martin Huberty, Executive Director

##### 5. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

##### 6. PUBLIC COMMENT – 30 MINUTES

The public may address the City Council on any item of public interest not otherwise on the agenda that is within the jurisdiction of the City. No action may be taken. Matters to be addressed may be referred to City Staff or placed on a subsequent meeting agenda. Speakers are limited to five minutes per person. If Public Comment is completed before the 30 minute allotted time period, the City Council may immediately move to the next order of business. If Public Comment is not completed during the allotted time period, it will be continued as the last item of business in order to provide an opportunity for the remainder of comments to be heard.

##### 7. CONSENT ITEMS

**A.** Approve Draft Minutes of June 16, 2026 (Haley Bugarin, City Clerk)

**B. Resolution No. 26-70:** Approve Construction Change Order No. 002, Water Meter Replacement Project Phase 1 and Phase 2 - Michael Hodson, City Administrator

##### 8. ACTION ITEMS

**A. Public Hearing:** Introduce, Waive First Reading by Substitution of Title, Set 7/21 for Second Reading Ordinance 555, Amending Section 17.06.060 of the City of Angels Municipal Code Adding Barbering and Cosmetology to Allowable Home Occupations with Development Standards - Amy Augustine, City Planner

**B. Resolution 26-67:** GANN Limit FY 2026-27 - Michelle Gonzalez, Finance Director

**C. Ordinance No. 556:** An ordinance of the City Council of the City of Angels Repealing Chapter 2.50 of the Angels Municipal Code and Repealing Ordinance No. 348 relating to the City Museum Commission - Michael Hodson, City Administrator

**D. Agreement No. 26-21:** Calaveras Visitors Bureau and the City of Angels Agreement for the Promotion of Tourism - Michael Hodson, City Administrator

**E. Agreement 26-22 and Resolution 26-68:** Approving a Lease and Operations Agreement with the Calaveras Visitors Bureau for the Operation of the Angels Camp Museum and Authorizing the City Administrator to Execute the Agreement - Michael Hodson, City Administrator

**F. Agreement No. 26-23 and Resolution No. 26-69:** Approving a Consolidated Public Safety Technology Agreement No. 26-23 with AXON Enterprise, Inc. and Authorizing the City Administrator to Execute the Finalized Quote - Michael Hodson, City Administrator

##### 9. INFORMATIONAL ITEMS

##### 10. ADMINISTRATION REPORT

**A. June 2026 City Staff Report:** Michael Hodson, City Administrator

**B. Ongoing Project Updates:** June 2026

**11. CITY COUNCIL REPORT**

**12. CORRESPONDENCE**

**13. CITY COUNCIL CALENDAR**

**A.** Receive, review, and provide feedback regarding the Calendar (From July to August Year)  
(Haley Bugarin, City Clerk)

**14. FUTURE AGENDA ITEMS**

**15. ADJOURNMENT**

*In compliance with the Americans with Disabilities Act (ADA), if you need special assistance to participate in this meeting, please contact the City Administrator at City Hall 209-736-2185. Notification 48 business hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title II) Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection at City Hall at 200 Monte Verda Street Ste. B, Angels Camp, CA 95222 during normal business hours. The Agenda is also available on line at [www.angelscamp.gov](http://www.angelscamp.gov).*



TRAVEL ISN'T OPTIONAL - IT'S FUNDAMENTAL TO JOBS, REVENUE, AND THE COMMUNITIES WE SERVE.

#### OUR MISSION STATEMENT

The Calaveras Visitors Bureau is Calaveras County's core tourism organization dedicated to creating long term and sustainable economic growth for the region and it's partners through innovative tourism programs, promotions and partnerships.

IN BRIEF:

CALIFORNIA REMAINS THE TOP TRAVEL DESTINATION IN THE NATION.

OVERALL CALIFORNIA VISITATION WAS DOWN IN 2025 COMPARED TO 2024.

INTERNATIONAL VISITATION FELL ABOUT 9.2% STATEWIDE - WE DEFINITELY FELT THIS IN CALAVERAS.

PARTS OF LOS ANGELES FELL AS MUCH AS 50%.

CANADIAN VISITATION ALONE DECLINED AROUND 18-38% DEPENDING ON THE REGION.

*- THE SILVER LINING -*

DESPITE FEWER VISITORS OVERALL CALIFORNIA STILL SAW TOURISM SPENDING REMAIN STRONG  
BECAUSE TRAVELERS SPENT MORE MONEY PER TRIP.

VISITORS SPENT \$266,000,000.00 IN CALAVERAS IN 2025 WHICH WAS UP 2.7% FROM 2024.

OUR T.O.T. TOTAL FOR 2025 WAS JUST OVER WHAT THE COUNTY ANTICIPATED \$2,700,000.

THE CVB GREETED OVER 13,000 VISITORS FACE TO FACE IN 2025  
AND  
FIELDDED THOUSANDS OF PHONE CALLS.

CONTINUE TO INVITE TRAVEL WRITERS AND INFLUENCERS INTO THE COUNTY.

LESS PRINT ADS AND MORE DIGITAL MARKETING.

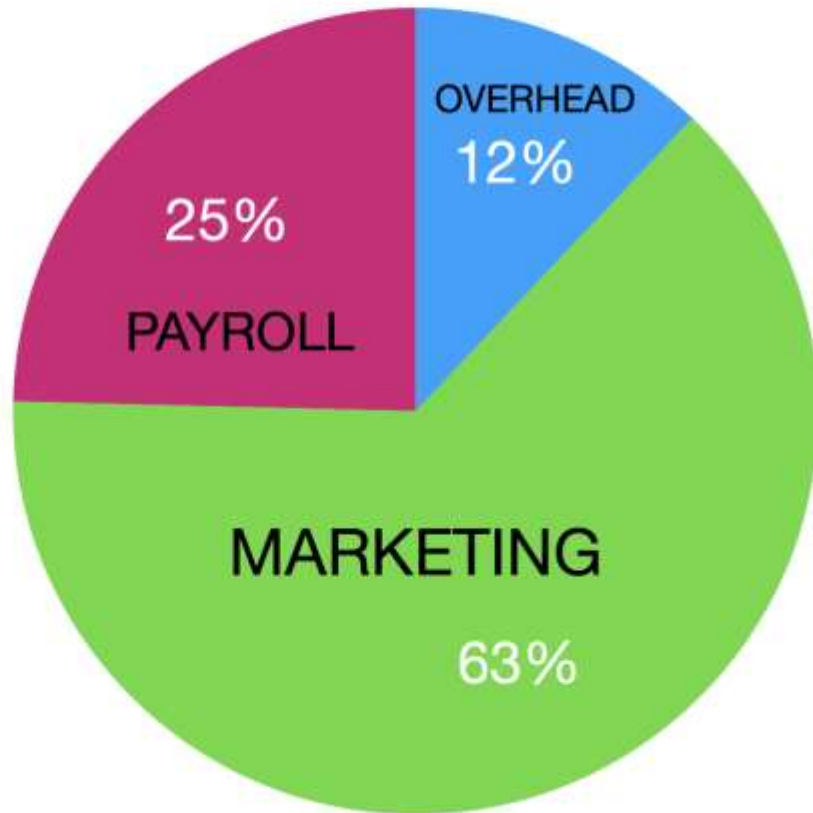
RADIO PRESENCE AND OF COURSE SUPPORTING OUR LOCAL EVENTS.

**VISIT CALIFORNIA AND DEAN RUNYAN ASSOCIATES' REPORT ON  
ECONOMIC IMPACT OF TRAVEL IN CALIFORNIA  
PERCENTAGE INCREASE 2025 VS. 2024**

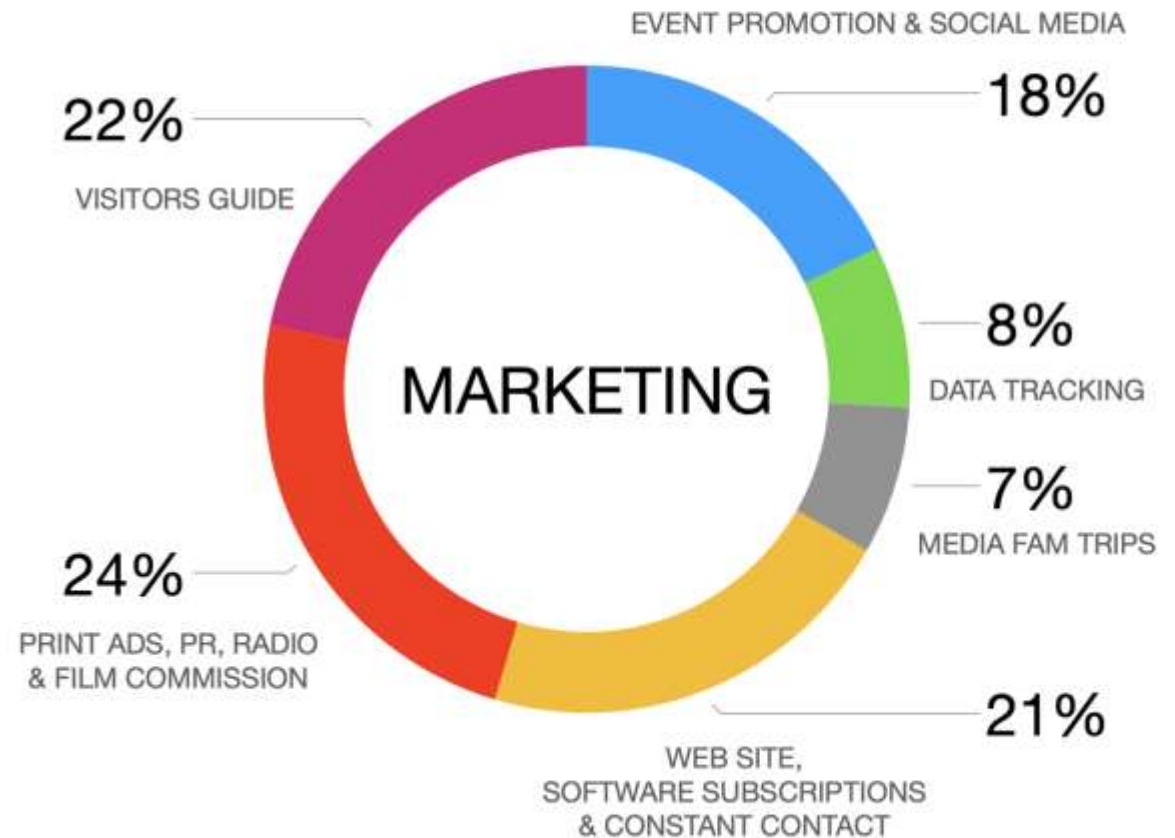
	<b>CALAVERAS</b>	<b>TUOLUMNE</b>	<b>AMADOR</b>
<b>DIRECT TRAVEL SPENDING</b>	2.7%	1.5%	3.3%
<b>VISITOR SPENDING BY TYPE OF TRAVELER ACCOMODATION</b>	2.9%	1.7%	3.5%
<b>VISITOR SPENDING BY COMMODITY PURCHASED</b>	2.9%	1.7%	3.5%
<b>DIRECT EARNINGS</b>	5.4%	5.2%	1.7%
<b>DIRECT EMPLOYMENT</b>	0.8%	0.8%	-0.5%
<b>DIRECT TAX REVENUE</b>	5.4%	3.5%	4.2%
<b>LOCAL TAX REVENUE</b>	7.1%	3.7%	4.9%
<b>STATE TAX REVENUE</b>	4.4%	3.3%	3.8%

The Visitors Bureau and Film Commission are funded by Transient Occupancy Tax from both Calaveras County and the City of Angels Camp.

### How does the CVB spend the T.O.T. we receive?



### CVB Marketing Breakdown



## Key Insights (All Visitors)

**45%**

*% of People that are Visitors*

**9% decrease** from previous year

**43%**

*% of Spend from All Visitors*

**5% decrease** from previous year

**16%**

*% of Out-of State Visitors*

**5% increase** from previous year

Visitors make a **smaller share of observations** and **account for a smaller share of in-market spend** than they did the previous year, but out of state visitation increased year over year, indicating growing interest outside of CA borders and an opportunity to engage new origin markets.

# How do visitors impact your economy?

ANGELS CAMP 2025

Section 4, Item B.

Source: Zartico Spend Data, Zartico Geolocation Data

% of all People in your Destination that are  
Visitors

**23%**

**32%**

Same time previous year

**-10%**

Difference

% of all Spending in your Destination from  
Visitors

**18%**

**22%**

Same time previous year

**-4%**

Difference

Restaurant Avg. Daily Visitor Spend

**\$60**

**\$54**

Same time previous year

**\$6**

Difference

Retail Avg. Daily Visitor Spend

**\$81**

**\$72**

Same time previous year

**\$9**

Difference

Arts, Entertainment & Attractions Avg. Daily  
Visitor Spend

**\$89**

**\$96**

Same time previous year

**\$-7**

Difference

# Visitor Impact on the Local Economy



**37%**

% of Visitor Spend towards **Local Businesses**



**\$67**

Average **Daily** Visitor Spend



**29%**

Share of **Restaurant** Spend from Visitors



**\$60**

**Restaurant** Average Daily Spend of Visitors



**34%**

Share of **Retail** Spend from Visitors



**\$81**

**Retail** Average Daily Spend of Visitors



**53%**

Share of **Attraction** Spend from Visitors



**\$89**

**Attraction** Average Daily Spend of Visitors



**23%**

are **65+** years old

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**69%**

have an avg. household income **\$100k+**

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**60%**

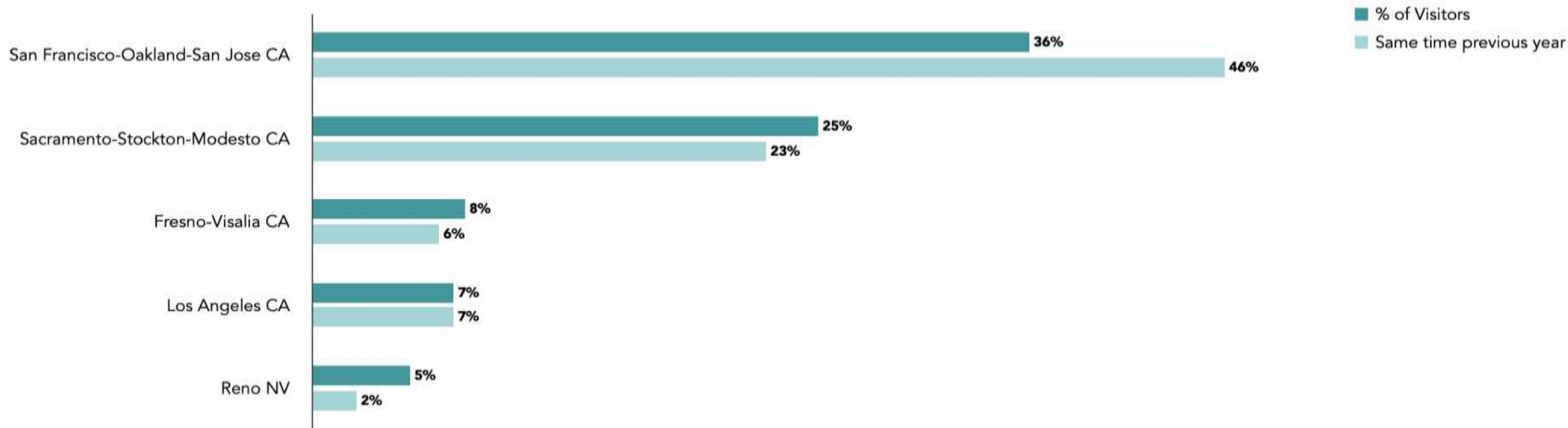
**do not have** children in the household

**84%** of visitors to **Calaveras** are from **in-state**.



# ANGELS CAMP 2025

## Top Visitor Markets ▼



% of all People in your Destination that are  
Visitors

**32%**

**23%**

Same time previous year

**9%**

Difference

% of all Spending in your Destination from  
Visitors

**26%**

**20%**

Same time previous year

**6%**

Difference

Restaurant Avg. Daily Visitor Spend

**\$58**

**\$59**

Same time previous year

**\$-1**

Difference

Retail Avg. Daily Visitor Spend

**\$112**

**\$82**

Same time previous year

**\$30**

Difference

Arts, Entertainment & Attractions Avg. Daily  
Visitor Spend

**\$199**

**\$95**

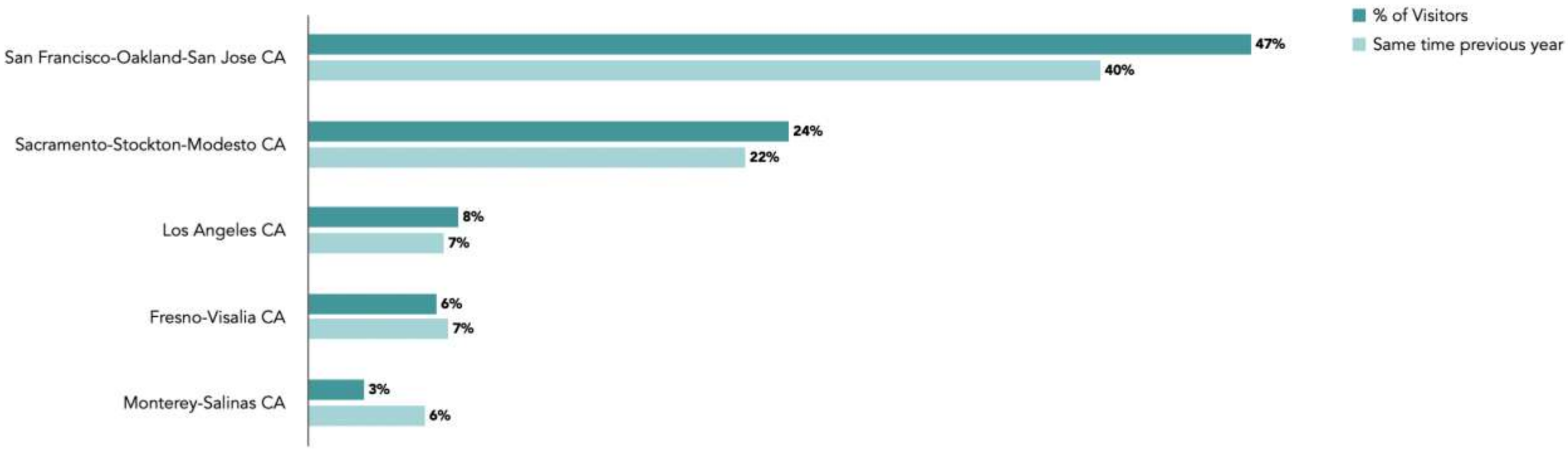
Same time previous year

**\$104**

Difference

# ANGELS CAMP LAST 6 MONTHS

## Top Visitor Markets ▼



# CALAVERAS 2025 SEO ANNUAL REPORT

## INVESTMENT EFFICIENCY (ROI)

Average Monthly Traffic Value: **\$32,600 /mo**

To acquire this same volume of traffic via paid advertising on Google and other platforms, the county would have spent ~\$391,200 annually. Against our retainer of **\$2,083/month**, Big Behavior has delivered a massive return on investment.

## VERIFIED GROWTH: 2025 VS. 2024

ORGANIC CLICKS

**229,922**

2024 Agency: 43,381

TOTAL IMPRESSIONS

**12,047,912**

2024 Agency: 3,203,230

NEW USERS

**170,536**

UNIQUE ARRIVALS

TOTAL ENGAGEMENT

**1,074,947**

PAGES VIEWED

SEARCH DOMINANCE

**190 Page 1 Keywords**

INC. 52 #1 RANKINGS

**Digital Marketing - The goal is to build a modern destination marketing organization capable of competing effectively in today's digital tourism landscape.**

Tourism behavior has fundamentally changed -Travelers no longer discover destinations the same way. Travel planning is now heavily influenced by digital content and social media. Digital visibility now directly impacts destination competitiveness.

Visitors move between Google, Instagram, Facebook, TikTok, YouTube, Pinterest, and Maps while planning their trip. Over 60% of travelers use social media for travel inspiration -Over 80% of travelers use digital platforms during trip planning.

•40% of younger users now use social platforms as a search engine.

A strong marketing and content strategy now supports both SEO and destination discovery on all digital channels.

Average person scrolls 300 feet of content daily - about the height of the Statue of Liberty. (Wired, 2025)

Average person sees 6,000-10,000 ads every single day (compared to 500-1500 in the 1970's). (Lunio)

Average attention span per post = 1.7 seconds. (Meta IQ Study)

Facebook advertising CPMs have nearly doubled since 2020 averages


- Social media allows the CVB to:
  - stay connected with past visitors and inspire repeat travel
  - build emotional connection with our destination
  - encourage sharing and word-of-mouth visibility



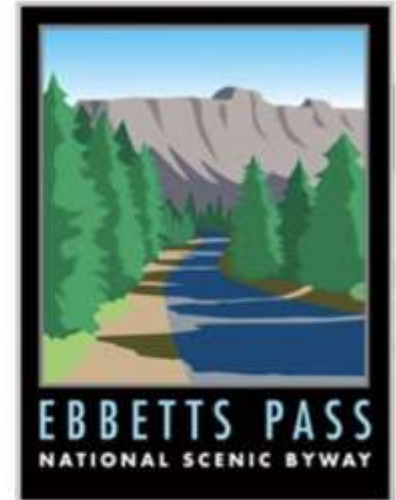
The museum currently maintains a **4.9/5 rating** from visitors on Google-based local listings and a **4.7/5 rating from 117 reviews on Tripadvisor.**

Recent reviews describe the museum as:

- "A real gem."
- "An extraordinary museum—don't miss it."
- "Much larger than expected."
- "A treasure trove of California history."
- "Worth spending two hours."
- "Wonderful volunteers who are incredibly knowledgeable."

One visitor wrote that they were "in shock as to how amazing this place is," while another said they would return simply to hear more stories from one of the museum's historians.  Tripadvisor +1

# PARTNERSHIPS





THANK YOU



# CITY COUNCIL MEETING

June 16, 2026 at 6:00 PM

Angels Fire House – 1404 Vallecito Road

## MEETING MINUTES

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**Council Members** Alvin Broglio, Scott Behiel, and Kara Scott

**City Administrator** Michael Hodson | **City Attorney** Douglas White

### 5:00 P.M. CLOSED SESSION

- A. **Public Employee Performance Evaluation/Investigation** (Gov. Code Section 54957) - Michael Hodson, City Administrator
- B. **Public Employee Performance Evaluation** (Gov. Code Section 54957) - Michael Hodson, City Administrator
- C. **Conference with Real Property Negotiators** (Gov Code Section 54956.8) - Property: APN - 062-004-043 Takahashi - 0.07 acre - Michael Hodson, City Administrator

### 1. ROLL CALL

### 2. PUBLIC COMMENT PRIOR TO ADJOURNMENT TO CLOSED SESSION

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### 3. ADJOURN TO CLOSED SESSION

### 6:00 PM REGULAR MEETING

### 4. ROLL CALL

PRESENT: SCOTT BEHIEL, MICHAEL CHIMENTE, CAROLINE SCHIRATO, KARA SCOTT, ALVIN BROGLIO

**5. PLEDGE OF ALLEGIANCE**

**6. REPORT OUT OF CLOSED SESSION:**

DIRECTION GIVEN TO STAFF

**PRESENTATIONS / COMMENDATIONS**

**7. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)**

**ACTION: MOTION TO APPROVE THE AGENDA AS POSTED BY VICE MAYOR CHIMENTE, SECONDED BY COUNCIL MEMBER BEHIEL.**

**AYE: BEHIEL, CHIMENTE, SCHIRATO, SCOTT, BROGLIO**

**NAY:**

**ABSTAIN:**

**ABSENT:**

**8. PUBLIC COMMENT**

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PUBLIC COMMENT GIVEN BY NATHAN YOUNG REGARDING

**9. CONSENT ITEMS**

A. Approve Draft Minutes of June 02, 2026 (Haley Bugarin, City Clerk)

B. Receive and File Accounts Payable (A/P) Checks and Treasurer's Report (May 2026) (Michelle Gonzalez, Finance Director)

**ACTION: MOTION TO APPROVE CONSENT ITEMS AS POSTED BY COUNCIL MEMBER BEHIEL, SECONDED BY COUNCIL MEMBER BROGLIO.**

**AYE: BEHIEL, CHIMENTE, SCHIRATO, SCOTT, BROGLIO**

**NAY:**

**ABSTAIN:**

**ABSENT:**

**10. ACTION ITEMS**

**A. PUBLIC HEARING & RESOLUTION 26-54** - Public Hearing to Consider the Continuation of the Assessments for Fiscal Year 2026-27 for the Landscaping & Lighting District No. 2 - Greenhorn Creek Assessment; Adoption of Resolution No. 26-54 Approving the Engineer's Report, Confirming the Diagram and Assessment, and Ordering the Continuation of Assessments for Fiscal Year 2026-27- Kyle Tankard, SCI Consulting Group

**ACTION: MOTION TO APPROVE THE CONTINUATION OF THE ASSESSMENTS FOR FISCAL YEAR 2026-27 FOR THE LANDSCAPING & LIGHTING DISTRICT NO. 2 – GREENHORN CREEK ASSESSMENT AND ADOPT RESOLUTION NO. 26-54 AS POSTED BY COUNCIL MEMBER BEHIEL, SECONDED BY VICE MAYOR CHIMENTE.**

**AYE: BEHIEL, CHIMENTE, SCHIRATO, SCOTT, BROGLIO**

**NAY:**

**ABSTAIN:**

**ABSENT:**

**B. Resolution 26-65:** Review and vote on Resolution No. 26-65 to ratify the Professional Services Agreement with Dario's Landscaping for the Landscaping Services within the City's Landscaping and Lighting District (LLD) - Michael Hodson, City Administrator

**ACTION: MOTION TO APPROVE RESOLUTION 26-65 AS POSTED BY COUNCIL MEMBER BROGLIO, SECONDED BY COUNCIL MEMBER CHIMENTE.**

**AYE: BEHIEL, CHIMENTE, SCHIRATO, SCOTT, BROGLIO**

**NAY:**

**ABSTAIN:**

**ABSENT:**

**C. Resolution No. 26-66 Adopt Fiscal Year 2026-2027 Budget**

**ACTION: MOTION TO APPROVE RESOLUTION 26-66 AS POSTED BY VICE MAYOR CHIMENTE, SECONDED BY COUNCIL MEMBER SCOTT.**

**AYE: BEHIEL, CHIMENTE, SCHIRATO, SCOTT, BROGLIO**

**NAY:**

**ABSTAIN:**

**ABSENT:**

**D. Resolution 26-64 & Agreement - Agreement for the provision of Fire Protection and Emergency Medical Services between Angels Camp Fire District (City of Angels) & Altaville Melones Fire Protection District - Michael Hodson, City Administrator**

**ACTION: MOTION TO APPROVE RESOLUTION 26-65 AS POSTED BY COUNCIL MEMBER SCOTT, SECONDED BY COUNCIL MEMBER CHIMENTE.**

**AYE: BEHIEL, CHIMENTE, SCHIRATO, SCOTT, BROGLIO**

**NAY:**

**ABSTAIN:**

**ABSENT:**

**E. Resolution 26-61, 26-62, & 26-63:** Designation of City Administrator as ADA Liaison Officer, DBE Liaison Officer, and Adoption of ADA Grievance Procedure - Michael Hodson, City Administrator

**ACTION: MOTION TO APPROVE RESOLUTION 26-61, 26-62, & 26-63 AS POSTED BY COUNCIL MEMBER BROGLIO, SECONDED BY COUNCIL MEMBER BEHIEL.**

**AYE: BEHIEL, CHIMENTE, SCHIRATO, SCOTT, BROGLIO**

**NAY:**

**ABSTAIN:**

**ABSENT:**

**INFORMATIONAL ITEMS**

**11. ADMINISTRATION REPORT**

**12. CITY COUNCIL REPORT**

**CORRESPONDENCE**

**13. CITY COUNCIL CALENDAR**

- A. Receive, review, and provide feedback regarding the Calendar (From June to July 2026)  
(Haley Bugarin, City Clerk)

**14. FUTURE AGENDA ITEMS**

**15. ADJOURNMENT**

**ACTION: MOTION TO ADJOURN MEETING AT 8:28PM BY COUNCIL MEMBER BEHIEL,  
SECONDED BY COUNCIL MEMBER BROGLIO.**

**AYE: BEHIEL, CHIMENTE, SCHIRATO, SCOTT, BROGLIO**

**NAY:**

**ABSTAIN:**

**ABSENT:**

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**CITY HALL**

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

**DATE:** July 7, 2026

**TO:** City Council

**FROM:** Michael Hodson, City Administrator

**RE:** APPROVE CONSTRUCTION CHANGE ORDER NO. 002, WATER METER REPLACEMENT PROJECT PHASE 1 AND PHASE 2

**RECOMMENDATION:**

It is recommended that the City Council approve Construction Change Order No. 002 for installation of 1-inch through 6-inch SMART replacement meters at various locations within the City.

**BACKGROUND:**

The City had previously purchased approximately 1,850 SMART water meters for the Phase 1 and Phase 2 Replacement Project within the water distribution system. Twenty-two replacement meters were installed as part of the Mark Twain Water Distribution System Improvements Project and the Purdy Road Water and Sewer Improvements Project. The remaining residential meters are being installed under the Phase 1 and Phase 2 Water Meter Replacement Project. Work is nearing completion, and the initial testing of the system has suggested considerable savings in labor efforts required historically to read meters manually. Beyond the residential meter replacement, there are approximately 132 meters varying in size from 1-inches to 6-inches that are recommended for replacement with SMART meters to achieve complete automatic meter reading within the City. A summary of the "over-sized" meters is as follows:

Quantity	Size
61	1-inch meter
20	1½-inch meter
41	2-inch meter
8	3-inch meter
1	4-inch meter (Bret Harte School)
1	6-inch meter (Mobile Home Park)

The City is in the process of purchasing the "over-sized" meters for subsequent installation. To minimize cost and schedule impacts, installation of the "over-sized" meters would be accomplished by the meter replacement contractor (Moyle Excavation).



**DISCUSSION:**

The Water Meter Replacement Project Phase 1 and Phase 2 was awarded to Moyle Excavation for a total amount of \$795,257. One construction change order has since been approved as follows:

- Construction Change Order 001 – Water Service Lateral Replacement – Phase 1 (\$32,840.00)
  - ✓ Water service lateral replacements at 820/831 Live Oak Drive and 855/868 Live Oak Drive

The scope of work for CCO 002 was confirmed between the Public Works Foreman and the Contractor. Unit costs for the 1-inch to 3-inch meters are consistent with the original bid costs for the smaller meters. Costs for Construction Change Order 002 are as follows:

Size	Quantity	Unit Cost	Extended Cost
1-inch Meters	61	\$300.05	\$18,330.50
1½-inch Meters	20	\$567.50	\$11,350.00
2-inch Meters	41	\$567.50	\$23,267.50
3-inch Meters	8	\$567.50	\$4,540.00
4-inch Meter (Bret Harte High School, Night Work)	1	\$7,540.00	\$7,540.00
6-inch Meter (Mobile Home Park)	1	\$3,650.00	\$3,650.00
<b>TOTAL</b>			<b>\$68,678.00</b>

**FISCAL IMPACT:**

Meter replacement in support of the Water Meter Replacement Project Phase 1 and Phase 2 is funded through an approved capital improvement project with a budget of \$2.4 million.

**ATTACHMENTS:**

Construction Change Order No. 001  
 Construction Change Order No. 002

Resolution 26 - 70

Admin Services Officer Review and Received \_\_\_\_\_

Finance Officer Review and Received \_\_\_\_\_





**CHANGE ORDER**  
**City Of Angels**

Change requested by:  Engineer  Contractor

CHANGE ORDER NO. 001	CONTRACT NUMBER	PROJECT Water Meter Replacement Project Phase 1 and Phase 2	FEDERAL NUMBER(S)
-------------------------	-----------------	--	-------------------

TO  
**Moyle Excavation, Inc., Contractor**

You are directed to make the following changes from the plans and specifications or do the following described work not included in the plans and specifications for this contract. **NOTE: This change order is not effective until approved by the engineer.**

Description of work to be done, estimate of quantities, and prices to be paid.

**Water Service Lateral Replacement – Phase 1**

1. Replace water service lateral at 820/831 Live Oak Drive. Work includes service lateral removal, trenching and excavation for new lateral, installation of new service lateral, restoration of the site to original condition, and coordination of meter replacement. The lump sum amount for completion of this task is \$16,545.00.
2. Replace water service lateral at 855/868 Live Oak Drive. Work includes service lateral removal, trenching and excavation for new lateral, installation of new service lateral, restoration of the site to original condition, and coordination of meter replacement. The lump sum amount for completion of this task is \$16,295.00.

The total amount for this change order is \$32,840.00.

Estimated Cost:  Increase  Decrease \$32,840.00

For this order, the time of completion will be adjusted as follows: No Change

**SUBMITTED BY**

SIGNATURE 	(PRINT NAME AND TITLE) Dave Richard, PE, Water/Wastewater Engineer	DATE 3/16/2026
---------------	---	-------------------

**CITY APPROVAL BY**

SIGNATURE 	(PRINT NAME AND TITLE) STEVE WILLIAMS INTERIM City Administrator	DATE 3/19/26
---------------	--	-----------------

We, the undersigned contractor, have given careful consideration to the change proposed and agree to provide equipment, furnish materials, and perform the work specified above, and will accept as full payment the prices shown above. **NOTE: If you do not sign this order, you are directed to proceed with the ordered work. You may file a Request for Information within 15 days.**

**CONTRACTOR ACCEPTANCE BY**

SIGNATURE 	(PRINT NAME AND TITLE) Josh Moyle / vice president	DATE 3-17-26
---------------	---	-----------------



**CHANGE ORDER**  
**City Of Angels**

Change requested by:  Engineer  Contractor

CHANGE ORDER NO. 002	CONTRACT NUMBER	PROJECT <b>Water Meter Replacement Project Phase 1 and Phase 2</b>	FEDERAL NUMBER(S)
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TO  
**Moyle Excavation, Inc., Contractor**

You are directed to make the following changes from the plans and specifications or do the following described work not included in the plans and specifications for this contract. **NOTE: This change order is not effective until approved by the engineer.**

Description of work to be done, estimate of quantities, and prices to be paid.

**Oversized Meters Replacements (1-inches through 6-inches)**


Size	Quantity	Unit	Unit Cost	Extended Cost
1-inch Meters	61	EA	\$300.05	\$18,330.50
1½-inch Meters	20	EA	\$567.50	\$11,350.00
2-inch Meters	41	EA	\$567.50	\$23,267.50
3-inch Meters	8	EA	\$567.50	\$4,540.00
4-inch Meter (Bret Harte High School, Night Work)	1	LS	\$7,540.00	\$7,540.00
6-inch Meter (Mobile Home Park)	1	LS	\$3,650.00	\$3,650.00
<b>TOTAL</b>				<b>\$68,678.00</b>

The total amount for this change order is \$68,678.00.

Estimated Cost:  Increase  Decrease \$68,678.00

For this order, the time of completion will be adjusted as follows: No Change

**SUBMITTED BY**

SIGNATURE 	(PRINT NAME AND TITLE) Dave Richard, PE, Water/Wastewater Engineer	DATE 7/1/2026
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**CITY APPROVAL BY**

SIGNATURE	(PRINT NAME AND TITLE)	DATE
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We, the undersigned contractor, have given careful consideration to the change proposed and agree to provide equipment, furnish materials, and perform the work specified above, and will accept as full payment the prices shown above. **NOTE: If you do not sign this order, you are directed to proceed with the ordered work. You may file a Request for Information within 15 days.**

**CONTRACTOR ACCEPTANCE BY**

SIGNATURE	(PRINT NAME AND TITLE)	DATE
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**CITY OF ANGELS  
CITY COUNCIL  
RESOLUTION No. 26-70**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANGELS APPROVING  
CONSTRUCTION CHANGE ORDER NO. 002 FOR THE WATER METER  
REPLACEMENT PROJECT PHASE 1 AND PHASE 2 AND AUTHORIZING THE CITY  
ADMINISTRATOR TO EXECUTE THE CHANGE ORDER**

**WHEREAS**, the City of Angels (“City”) previously awarded the Water Meter Replacement Project Phase 1 and Phase 2 to Moyle Excavation, Inc. in the amount of \$795,257.00; and

**WHEREAS**, the City has been implementing a comprehensive water meter replacement program to modernize its water distribution system and improve efficiency through the installation of SMART water meters; and

**WHEREAS**, the City has identified the need to replace approximately 132 oversized water meters ranging from 1-inch to 6-inch meters throughout the City in order to complete full system-wide automatic meter reading capabilities; and

**WHEREAS**, Construction Change Order No. 002 provides for the installation of these oversized meters by Moyle Excavation, Inc., at a total cost increase of \$68,678.00; and

**WHEREAS**, the City Council finds that completing the installation of the oversized SMART meters as part of the existing project will reduce future mobilization costs, improve operational efficiencies, and maximize the effectiveness of the City’s water meter replacement program; and

**WHEREAS**, funding for this change order is available through the approved Water Meter Replacement Project capital improvement budget.

**NOW, THEREFORE BE IT RESOLVED** by the City Council of the City of Angels as follows:

1. The City Council hereby approves Construction Change Order No. 002 for the Water Meter Replacement Project Phase 1 and Phase 2 in the amount of Sixty-Eight Thousand Six Hundred Seventy-Eight Dollars (\$68,678.00).
2. The City Council authorizes the City Administrator to execute Construction Change Order No. 002 on behalf of the City.

**PASSED AND ADOPTED** this 7<sup>th</sup> day of July 2026, by the following vote:

AYES:  
NOES:



**HOME OF THE JUMPING FROG**

ABSTAIN:  
ABSENT:

\_\_\_\_\_  
Haley Bugarin, City Clerk

\_\_\_\_\_  
Caroline Schirato, Mayor





**MEMORANDUM**

**City of Angels Planning Commission**

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**Date:** June 11, 2026

**To:** City of Angels Planning Commission

**From:** Amy Augustine, AICP – City Planner

**Re:** **Resolution of Intent 26-08 Recommending to the City Council Amending Section 17.06.060 of the City of Angels Municipal Code Adding Barbering and Cosmetology to Allowable Home Occupations with Development Standards**

**RECOMMENDATION**

The Planning Commission may:

1. Recommend approval of the proposed resolution and code changes as presented, and adopt Findings A-C.
2. Recommend amendments to the proposed resolution and adopt Findings A-C; or
3. Recommend the City Council deny the proposed code changes stating which Finding cannot be made and why.

Planning staff recommends:

Approval of the proposed resolution and code changes for the RE-1 and RE-5 zoning districts and on parcels 1 acre or larger in the R-1 zoning district based on a finding that the potential for increased traffic in neighborhoods or associated with parcels of smaller sizes have an increased likelihood of altering the residential character of the neighborhood.

**BACKGROUND**

Home occupations are allowed in residential districts with acquisition of a business license and Home Occupation Permit throughout the City in residential zoning districts. The primary development standards for Home Occupations emphasize retaining the residential character of the home and neighborhood as follows:

***17.06.060 Home occupation criteria.***

*An occupation conducted in a dwelling unit is allowed in the R-1, R-1:GHC, R-2, R-3, RE-1, and RE-5 zones, provided:*

- A. *No person, other than members of the immediate family residing on the premise engaged in such occupation;*
- B. *The home occupation shall be clearly incidental and subordinate to its use for residential purposes, and not more than twenty-five percent of the floor area of the dwelling unit shall be used in the conduct of the home occupation;*
- C. *There shall be no change in the outside appearance of the building or premises, or other visible evidence of the conduct of the home occupation;*
- D. *No home occupation shall be conducted in more than one existing accessory building;*
- E. *There shall be no sale of products other than products handcrafted by the occupants or products which are related and incidental to a service provided;*
- F. *No traffic shall be generated by such home occupation in greater volume than would normally be expected in a residential neighborhood;*
- G. *No equipment or process shall be used in such home occupation which creates noise, vibration, glare, fumes, odors or electrical interference detectable to the normal senses off the lot.*
- H. *The city may include additional conditions as necessary to ensure the health, safety, general welfare, and maintenance of the residential character of the neighborhood in which the home occupation is located.*
- I. *A violation of this section shall be a public nuisance subject to the remedies and procedures provided in Chapters [1.16](#), [1.17](#), [1.18](#) and [1.19](#). (Ord. 536, Att. A, 2023; Ord. 270 (part), 1984)*

A member of the public requested a home makeup business be allowed as a home occupation. The request further asks to allow operation out of a Recreational Vehicle on the site. **(Attachment A)**.

Angels Camp traditionally does not allow such a use because client visits will normally generate additional traffic. However, a review of other jurisdictions finds that some agencies allow in-home businesses including barbering and cosmetology or, alternatively, allow a limited increase in the number of vehicle trips allowed in conjunction with a home occupation sufficient to allow such uses (e.g., Calaveras County, Santa Cruz, Woodland).

Jurisdictions allowing the use typically limit the number of clients per day, appointment-only, hours of operation, and overall traffic generation. Typical traffic generation for a single-family residence is 5-12 trips per day dependent on family size (and availability of alternative forms of transportation). In Calaveras County, home occupation standards limit traffic generation for home occupations to 7.5 vehicle trips per day. The proposed ordinance amendment applies the same standards.

In addition, in 2016, the California Board of Barbering and Cosmetology (State Board) adopted regulations to allow these uses if a local jurisdiction allows them by ordinance and subject to obtaining permits from the Board regulating health and safety related aspects of the uses. These provisions are included in the proposed ordinance.

Relative to using a recreational vehicle for a home occupation: The State Board allows mobile units. However, these units are expected to be driven to other locations to provide services.

The City of Angels Municipal Code allows recreational vehicle storage only if:

- 1. It is not connected to sewer, water, gas, electricity, telephone or other utilities;
- 2. It is not used for human habitation;

The City frequently receives complaints of potential code violations related to living in RVs.

Based on these restrictions, staff have not included provisions for operating a home occupation from an RV and does not recommend allowing it.

**ANALYSIS**

Pursuant to Angels Municipal Code Section 17.90.040, decisions pertaining to code amendments shall be made upon the following findings of fact:

- A. The proposed change or amendment is consistent with the City of Angels Municipal Code; and
- B. The proposed change or amendment is consistent with the City of Angels General Plan; and
- C. The proposed change or amendment will not be substantially detrimental to the health, safety, or general welfare of the city.

**Findings A– Consistency with the Angels Camp Municipal Code**

Stated purposes of residential zones applicable to home occupations are summarized in the following table:

Zoning District	Section	Stated purpose applicable to home occupations
RE-1	17.13.010	This land use designation is intended to accommodate residential developments for landowners desiring a more rural setting than may be available within a small-lot single-family residential (SFR) subdivision....
RE-5	17.15.010	To provide a buffer between potentially incompatible land uses (e.g., between the sewer treatment plant and high-density residential uses, between mineral extraction activities and residential uses, or between industrial and residential uses).
R-1	17.18.010	To preserve the integrity of existing single-family residential neighborhoods.
R-1:GHC	17.19.010	It is intended to implement the Greenhorn Creek planned development.
R-2	17.21.020	To provide for a variety of housing needs throughout the city
R-3	17.24.010	To provide for a wide variety of housing needs and choices at all income levels

**Based on the stated purposes, the proposed code amendments are:**

- A. **Consistent with RE-1 zoning.** The addition of the proposed use as a home occupation, given the limitation on traffic generation in a rural setting is unlikely to alter the rural setting of this zoning district.
- B. **Consistent with RE-5 zoning.** The stated purpose emphasizes buffering between potential incompatible land uses. Incompatible land uses are identified that include relative large-scale development such as industrial, mineral extraction, sewer treatment. The proposed home occupation, given the limitations to the number of potential clients and limitations on additional trips, are unlikely to represent an incompatible use given the size of parcels in this zone.
- C. **May be consistent with the R-1 zoning district.** The associated increase in traffic (up to 7.5 average daily trips) expected to be necessary to generate income from the proposed home occupation has the potential to alter the character of the neighborhood where lots are small and located in close proximity (i.e., limited available parking, traffic is likely already near maximum levels). On larger lots (e.g., one acre or larger), such an increase in traffic is less likely to disturb residences which are not in close

proximity.

- D. **Inconsistent with R-2 and R-3:** Given the relatively high density of residences in this zoning district, the addition of more traffic to the neighborhood has a high likelihood of altering the character of the neighborhood. Similarly, parking generally is limited in such neighborhoods and added pressures on available parking spaces is likely to occur.

Based on the preceding, Finding A may be made for the proposed use in RE-1 and RE-5 zoning districts or on parcels greater than one acre in R-1 zoning districts. Finding A cannot be made for parcels of less than one acre in R-1, or for parcels zoned R-2, and R-3 regardless of parcel size due to the proximity of residences in these neighborhoods, the increased likelihood that added traffic will adversely affect or alter the character of the neighborhood where parking already is likely restricted and traffic levels already are near maximums.

**Finding B – Consistency with the General Plan**

Pertinent General Plan goals, policies, and programs include:

***10.A.6 Encourage home occupations consistent with neighborhood character as a means of supporting start-up businesses.***

Subject to the proposed development standards proposed, the code amendments will encourage home occupations consistent with neighborhood character as a means of supporting start-up businesses.

Based on the preceding, Finding B may be made.

**Finding C. The proposed change or amendment will not be substantially detrimental to the health, safety, or general welfare of the city.**

As described in paragraph A, and for the same reasons stated, it is expected that the general welfare of the city would not be well served due to traffic increases and reduced available parking associated with the proposed use in small-lot neighborhoods. Therefore, finding C cannot be made for the use in the R-1, R-2 and R-3 zoning districts; except for R-1 lots of one acre or greater in size.

Similarly, based on requirements proposed to limit hours of operation, maximum traffic generated, and conditions required by Board of Barbering and Cosmetology in the RE-1, RE-5 and R-1 zoning districts (on lots greater than one acre in size); the health, safety and general welfare of the city would be preserved and Finding C can be made in the RE-1, RE-5 districts and on parcels one acre or larger in the R-1 zoning district.

**FISCAL IMPACT:**

City fees for a business license and issuing a home occupation permit will continue to be charged. Therefore, impacts to the General Fund are not anticipated.

**ENVIRONMENTAL FINDING:**

The proposed amendment will allow for minor changes in the use of existing residences. Therefore, the proposed amendment is exempt from further environmental review pursuant Section 15301, Class 1 (Existing Facilities) of the State and City guidelines for the implementation of the California Environmental Quality Act (CEQA) which includes minor alterations of existing public or private structures. None of the exceptions of Section 15300.2 apply (i.e., no significant impacts are anticipated, indoor uses in an existing building that will have no exterior changes will not alter a scenic highway or cultural resource and known hazardous waste sites in the City are either associated with commercially-zoned property or a vacant lot—neither being used for residential uses).

**ATTACHMENTS:**

- A. Letter of Request for Change in Home Occupation Regulations
- B. Resolution of Intent 26-08 with Attachment A (Proposed Code Changes)

**Attachment A  
Public Request for Code Amendment**

**Sarah Reynolds**

Angels Camp, CA 95222

**November 10, 2025**

**Planning Department**

City of Angels Camp  
571 Stanislas Street, Suite C  
Angels Camp, CA 95222

**Subject: Request for Variance for Home-Based Business Operation**

Dear Members of the Planning Department,

I hope this letter finds you well. My name is Sarah Reynolds, and I am writing to humbly request your consideration for a variance to the current zoning restrictions that limit home-based businesses to “mail order only.” I live at **XXXXX** with my six children and husband, and I would be deeply grateful for your support in allowing me to operate a small, state-licensed permanent makeup business from a private trailer on our 1.5-acre property.

This business is my way of providing for my family while balancing my responsibilities as a mother. Each appointment is personal, quiet, and carefully conducted in a way that ensures the highest standards of sanitation and safety. I only see one client at a time—typically three to four clients per week—and each visit is a peaceful, uplifting experience for both the client and myself.

For me, this work is not just a job; it’s a passion that allows me to help people feel confident and cared for. It’s also a lifeline for my family. Working from home provides me with the ability to support my children while staying present in their lives—something that is incredibly important to me. Without this business, I would not be able to continue providing for them in a way that allows me to be both a mother and a professional.

I understand that the City’s zoning regulations are in place to preserve the character and peace of our neighborhoods, and I fully respect that intention. I want to reassure you that I have taken every step to ensure that my business will have no impact on the surrounding area. There will be no signage, no external changes to the property, no added noise, and no increase in traffic. My property is large enough to offer ample parking on-site, so clients will never park on the street or disturb the quiet of the neighborhood.

Operating from home is the only way I can continue doing what I love without causing financial strain. The costs of renting commercial space—between the rent, utilities, and the required modifications—would make it impossible for me to continue supporting my family in this way.

I am asking for this variance not just for myself, but for my children. This business allows me to be a present, involved mother while also giving me the opportunity to provide for them with pride and dignity. Every day that I am able to do this work is a day I can show my children that with hard work and determination, we can build a better future, no matter the challenges we face.

By granting this variance, you would be helping a family financially and continue to contribute to our community in a meaningful way. Your decision would allow me to continue offering a service that is both personally fulfilling and deeply beneficial to my clients, all while respecting the values of our neighborhood.

I would be happy to provide any additional information you may need, whether it be a floor plan, neighbor approval, or further clarification. Please feel free to reach out to me with any questions.

Thank you for taking the time to consider my request. Your support would make an enormous difference to my family, and I would be deeply grateful for your understanding and compassion

**Sincerely,  
Sarah Reynolds**

A handwritten signature in black ink that reads "Sarah Reynolds". The signature is written in a cursive, flowing style with a prominent initial "S".

**CITY OF ANGELS  
CITY COUNCIL  
ORDINANCE No. 555**

**AMENDING ANGELS MUNICIPAL CODE SECTION 17.06.060 ADDING BARBERING  
AND COSMETOLOGY TO ALLOWABLE HOME OCCUPATIONS WITH  
DEVELOPMENT STANDARDS**

**WHEREAS**, the City of Angels Planning Commission is authorized by City of Angels Municipal Code Section 17.85.020 generally to assist and advise the city council and the public in matters pertaining to planning so as to protect and promote the public health, safety, and general welfare; and

**WHEREAS**, the Planning Commission held a duly noticed public hearing on June 11, 2026, and received public input on the proposed code amendments and associated supporting documents and recommended to the City Council adoption of the proposed changes pursuant to Resolution 26-08 on a vote of 4-1 (Stammerjohan dissenting); and

**WHEREAS**, the proposed code amendments and supporting documents are consistent with the City of Angels General Plan; and

**WHEREAS**, The proposed code amendments and supporting documents are consistent with the City of Angels Municipal Code; and

**WHEREAS**, the proposed code amendments and supporting documents will not be substantially detrimental to the health, safety, or general welfare of the city; and

**WHEREAS**, pursuant to the state and City guidelines for implementing the California Environmental Quality Act (CEQA), the proposed amendment is exempt from further review, pursuant to Section 15301, Class 1 (Existing Facilities) of the City and State Guidelines for the implementation of CEQA.

**WHEREAS**, the proposed code amendments are included herein in **Attachment A** to this ordinance.

**WHEREAS**, the City Council introduced the ordinance at its meeting of July 7, 2026; and set July 21, 2026, for a second reading;

**NOW, THEREFORE BE IT RESOLVED** that the City Council of the City of Angels does hereby approve amending Angels Municipal Code Section 17.06.060 adding Barbering and Cosmetology to Allowable Home Occupations with Development Standards.

**PASSED AND ADOPTED** this 21<sup>st</sup> day of July 2026, by the following vote:



**HOME OF THE JUMPING FROG**

AYES:  
NOES:  
ABSTAIN:  
ABSENT:

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Caroline Schirato, Mayor

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Haley Bugarin, City Clerk



## Attachment A to Ordinance 555

### 17.06.060 Home occupation criteria.

An occupation conducted in a dwelling unit is allowed in the R-1, R-1:GHC, R-2, R-3, RE-1, and RE-5 zones, provided:

A. No person, other than members of the immediate family residing on the premises, shall be engaged in such occupation;

B. The home occupation shall be clearly incidental and subordinate to its use for residential purposes, and not more than twenty-five percent of the floor area of the dwelling unit shall be used in the conduct of the home occupation;

C. There shall be no change in the outside appearance of the building or premises, or other visible evidence of the conduct of the home occupation;

D. All home occupation activities shall be conducted entirely within the residential unit, garage, or other accessory structure. The use of a Recreational Vehicle or Recreational Trailer for a home occupation is not permitted.

~~D~~E. No home occupation shall be conducted in more than one existing accessory building;

~~E~~F. There shall be no sale of products other than products handcrafted by the occupants or products which are related and incidental to a service provided;

~~F~~G. No traffic shall be generated by such home occupation in greater volume than would normally be expected in a residential neighborhood except as provided in paragraphs J and K, below;

~~G~~H. No equipment or process shall be used in such home occupation which creates noise, vibration, glare, fumes, odors or electrical interference detectable to the normal senses off the lot.

~~H~~I. The city may include additional conditions as necessary to ensure the health, safety, general welfare, and maintenance of the residential character of the neighborhood in which the home occupation is located.

J. Traffic and Parking Generation. Home occupations shall not generate more than 7.5 average daily trips in the vicinity or on the street on which the dwelling is located or the need for additional parking spaces.

K. Barbering and Cosmetology. Barbering and Cosmetology includes activities conducted by Barbers, Cosmetologists, Electrologists, Estheticians, Hairstylists, and Manicurists as regulated by the California Board of Barbering and Cosmetology. In addition to the preceding, the following is required for a home occupation for these uses:



- 1.H Permitted only in the RE-1, RE-5 zoning district or in R-1 on parcels 1 acre or greater in size
- 1.I Only a single station is permitted.
- 1.J Clients shall be by appointment only.
- 1.K Client hours shall be limited to 8:00 a.m. to 8:00 p.m. weekdays and 10:00 a.m. to 5:00 p.m. on weekends and holidays.
- 1.L Total daily clients shall not exceed 8.
- 1.M Salon operators shall secure all necessary permits from the California Board of Barbering and Cosmetology including a Personal Service Permit (Business and Professions Code Section 7402.5, or as may be amended), a home salon permit, or In-Home Services Permit (Business and Professions Code 7318), as applicable unless waived by the California Board of Barbering and Cosmetology. Please note that some salons require a separate entrance from the home.
- 1.N In-home services exclude singeing, relaxing, chemically waving and dyeing hair; chemical exfoliation or exfoliation with the use of a tool, machine, or device. Filing and buffing nails shall be by nonelectrical tools.
- 1.O Client bathrooms shall be provided at the home. Portable bathrooms are prohibited.

1.L. A violation of this section shall be a public nuisance subject to the remedies and procedures provided in Chapters [1.16](#), [1.17](#), [1.18](#) and [1.19](#). (Ord. 536, Att. A, 2023; Ord. 270 (part), 1984)





**CITY HALL**

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

**DATE:** July 7, 2026  
**TO:** City Council  
**FROM:** Michelle Gonzalez, Finance Director  
**RE:** **ADOPTION OF RESOLUTION 26-67 ESTABLISHING THE FISCAL YEAR 2026-27 GANN APPROPRIATIONS LIMIT FOR THE CITY OF ANGELS**

**RECOMMENDATION:**

Adopt Resolution No. 26-67, authorizing the appropriations limit at \$5,013,498 for the Fiscal Year 2026-27.

**BACKGROUND:**

In 1979, Proposition 4 was approved by voters, which required limits or ceilings on the appropriations of tax proceeds that can be made by government entities. As such, the State established Article XIII B of the State Constitution, which requires each government agency to establish an Appropriations Limit (sometimes referred to as the Gann Limit). Subsequently, procedures in the calculation of the Appropriations Limit and the appropriations subject to the limit have been modified by the approval of Propositions 98 and 111. Ultimately, the effect of the limit is to require government agencies to return tax revenues to taxpayers if actual appropriations, as adjusted by regulatory exclusions, exceed the calculated limit.

Each year the City Council is required to authorize the Gann Appropriations Limit for the upcoming fiscal year. Limits are calculated as the previous year’s Appropriations Limit adjusted by factors for the change of personal income within the State and the greater of the change of population within the City or within the County.

**DISCUSSION:**

The Appropriations Limit approved for the fiscal year 2025-2026 was \$4,785,649. The Per Capita Personal Income increased by 4.95% and the County’s population increased by 0.00%. This would establish the new limit for the fiscal year 2026-2027 as \$5,013,498, calculated as follows:

$$\$4,785,649 \times (1.047611 \times 1.0000) = \$5,013,498$$

**FINANCIAL IMPACT:**

There is no financial impact related with this item since expected appropriations for the fiscal year will not exceed the recommended limit to be established by City Council.

**ATTACHMENTS:**

- 1. Resolution No. 26-67
- 2. Gann Limit Trends



**CITY OF ANGELS  
CITY COUNCIL  
RESOLUTION No. 26-67**

**GANN APPROPRIATIONS LIMIT FOR FISCAL YEAR 2026/27**

**WHEREAS**, the voters of California on November 6, 1979 added Article XIIB to the State Constitution placing various limitations on the appropriations of the State and Local Governments; and

**WHEREAS**, Article XIIB provides that the appropriations limit for the fiscal year is calculated by adjusting the base year appropriations of the fiscal year 1978-1979 for changes in the cost of living and population; and

**WHEREAS**, the City of Angels has complied with all the provisions of Article XIIB in determining the appropriations limits for the fiscal years.

**NOW, THEREFORE, BE IT RESOLVED**, that the Appropriations Limit for the City of Angels for the 2026-2027 fiscal year is \$5,013,498, which reflects a 4.95% increase in Per Capita Personal Income and a 0.00% increase in population in the County over the prior year.

**PASSED AND ADOPTED** this 7<sup>th</sup> day of July 2026, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

\_\_\_\_\_  
Caroline Schirato, Mayor

\_\_\_\_\_  
Haley Bugarin, City Clerk



**HOME OF THE JUMPING FROG**

## Schedule of Gann Limit Revisions by Fiscal Year

Fiscal Year	Beginning Gann Limit	Tax Increase Adjustment <sup>(2)</sup>	Prior Year Gann Limit, As Revised	Price Factor PCPI	County Population Factor <sup>(1)</sup> CP	City Population Factor <sup>(1)</sup> CP	Factor Increase (Decrease)	New Limit	Increase / (Decrease)
2000-2001	\$ 1,555,713		\$ 1,555,713	4.9100	0.4400	2.4100	1.074383	\$ 1,671,432	
2001-2002	\$ 1,671,432		\$ 1,671,432	7.8200	0.4200	4.2400	1.123916	\$ 1,878,549	\$ 207,117
2002-2003	\$ 1,878,549		\$ 1,878,549	-1.2700	1.5300	4.3200	1.029951	\$ 1,934,814	\$ 56,265
2003-2004	\$ 1,934,814		\$ 1,934,814	2.3100	1.5400	1.7900	1.041413	\$ 2,014,941	\$ 80,127
2004-2005	\$ 2,014,941		\$ 2,014,941	3.2800	1.3500	1.9900	1.053353	\$ 2,122,444	\$ 107,503
2005-2006	\$ 2,122,444		\$ 2,122,444	5.2600	1.8200	1.2300	1.071757	\$ 2,274,745	\$ 152,301
2006-2007	\$ 2,274,745		\$ 2,274,745	3.9600	1.3800	0.4500	1.053946	\$ 2,397,459	\$ 122,714
2007-2008	\$ 2,397,459		\$ 2,397,459	4.4200	0.8900	0.5000	1.053493	\$ 2,525,707	\$ 128,248
2008-2009	\$ 2,525,707		\$ 2,525,707	4.2900	0.6100	0.5900	1.049262	\$ 2,650,128	\$ 124,421
2009-2010	\$ 2,650,128		\$ 2,650,128	0.6200	0.2100	0.0000	1.008313	\$ 2,672,159	\$ 22,031
2010-2011	\$ 2,672,159		\$ 2,672,159	-2.5400	-0.1900	-0.6700	0.972748	\$ 2,599,338	\$ (72,821)
2011-2012	\$ 2,599,338		\$ 2,599,338	2.5100	0.2100	0.0000	1.027253	\$ 2,670,177	\$ 70,839
2012-2013	\$ 2,670,177		\$ 2,670,177	3.7700	-0.5400	-1.0500	1.032096	\$ 2,755,880	\$ 85,703
2013-2014	\$ 2,755,880		\$ 2,755,880	5.1200	-0.6600	-0.8200	1.044262	\$ 2,877,861	\$ 121,981
2014-2015	\$ 2,877,861		\$ 2,877,861	-0.2300	-0.7100	-0.8000	0.990616	\$ 2,850,856	\$ (27,005)
2015-2016	\$ 2,850,856		\$ 2,850,856	3.8200	0.2600	0.2400	1.040899	\$ 2,967,454	\$ 116,598
2016-2017	\$ 2,967,454		\$ 2,967,454	5.3700	-0.1600	0.7200	1.061287	\$ 3,149,319	\$ 181,865
2017-2018	\$ 3,149,319		\$ 3,149,319	3.6900	-0.1700	-0.7200	1.035137	\$ 3,259,977	\$ 110,658
2018-2019	\$ 3,259,977		\$ 3,259,977	3.6700	-0.0400	0.3200	1.040017	\$ 3,390,433	\$ 130,456
2019-2020	\$ 3,390,433		\$ 3,390,433	3.8500	-0.1400	0.3700	1.042342	\$ 3,533,992	\$ 143,559
2020-2021	\$ 3,533,992		\$ 3,533,992	3.7300	-0.0700	0.6800	1.044354	\$ 3,690,737	\$ 156,745
2021-2022	\$ 3,690,737		\$ 3,690,737	5.0150	-0.0700	0.6800	1.057291	\$ 3,902,183	\$ 211,446
2022-2023	\$ 3,902,183		\$ 3,902,183	7.5500	-0.4000	-0.4900	1.071198	\$ 4,180,011	\$ 277,828
2023-2024	\$ 4,180,011		\$ 4,180,011	4.4400	-0.2300	-0.4800	1.041998	\$ 4,355,563	\$ 175,552
2024-2025	\$ 4,355,563		\$ 4,355,563	3.6200	-0.1500	-0.4700	1.034646	\$ 4,506,465	\$ 150,902
2025-2026	\$ 4,506,465		\$ 4,506,465	6.4400	-0.2300	-0.4200	1.061952	\$ 4,785,649	\$ 279,184
2026-2027	\$ 4,785,649		\$ 4,785,649	4.9500	-0.1800	-0.3100	1.047611	\$ 5,013,498	\$ 227,849

(1) The higher of the City population factor or the County-wide population factor would be used. Bolded factors represent the factor used in the revised calculations.

(2) 2003/2004 TOT Adjustment (6% to 10%)  
2018 TOT Adjustment 10% to 12%)

Not adjusted because measure did not include adequate language to consider the additional tax as valid increase to the Gann Limit.

2019/2020 Sales Tax Adjustment

2023/2024 Measure A Sales Tax 1%



**CITY OF ANGELS**  
**CITY HALL**

PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

**DATE:** July 7, 2026  
**TO:** CITY COUNCIL  
**FROM:** MICHAEL HODSON, CITY ADMINISTRATOR

**RE:** Introduction and First Reading of an Ordinance Repealing Ordinance No. 348 Relating to the City Museum Commission

**RECOMMENDATION:**

Staff recommends that the City Council introduce and waive the first reading of the Ordinance No. 556 repealing Ordinance No. 348 relating to the City Museum Commission.

**BACKGROUND:**

Ordinance No. 348 established the City Museum Commission to assist with matters relating to the City’s museum operations, preservation efforts, and historical programming.

In March 2021, the City Council considered and approved the dissolution of the Museum Commission as part of a broader effort to streamline City operations and consolidate administrative oversight. Since that time, museum-related matters have been managed administratively and/or under the direction of the City Council and the Museum Commission has remained inactive.

During a recent review of the City’s legislative records, staff identified that although the City Council approved dissolution of the Museum Commission in 2021, no formal repealing ordinance was ever developed or adopted to officially repeal Ordinance No. 348. As a result, the legislative record remains incomplete and does not fully reflect the Council’s prior action.

**DISCUSSION:**

The proposed Ordinance is intended to formally complete the legislative action approved by the City Council in March 2021 by repealing Ordinance No. 348 in its entirety. Approval of this Ordinance will align the City’s official records with its current administrative structure, eliminate outdated legislative references, and provide clarity regarding the governance and administration of museum-related functions.

This action is administrative in nature and does not result in changes to current operations but instead formalizes the City’s long-standing practice since the 2021 Council action.

The proposed Ordinance is exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), as it can be seen with certainty that the repeal of this administrative ordinance will not have a significant effect on the environment.

**FINANCIAL IMPACT:**

There is no direct financial impact associated with the adoption of this Ordinance.

**ATTACHMENTS:**

- 1) Ordinance No. 556 Repealing Ordinance No. 348
- 2) Ordinance No. 348
- 3) March 2021 City Council Meeting Minutes



**CITY OF ANGELS  
CITY COUNCIL  
ORDINANCE No. 556**

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANGELS REPEALING  
ORDINANCE NO. 348 RELATING TO THE CITY MUSEUM COMMISSION**

**WHEREAS**, the City of Angels previously adopted Ordinance No. 348 establishing the City Museum Commission; and

**WHEREAS**, in March 2021, the City Council considered and approved the dissolution of the Museum Commission as part of an effort to streamline City operations and consolidate oversight and administrative responsibilities; and

**WHEREAS**, while the City Council took action to dissolve the Museum Commission in 2021, staff has since determined that a formal repealing ordinance was never prepared or adopted to complete the legislative action and formally repeal Ordinance No. 348; and

**WHEREAS**, the City Council now desires to formally repeal Ordinance No. 348 in order to align the City’s legislative record with its current administrative practices; and

**WHEREAS**, the City Council finds that repeal of this Ordinance is exempt from the California Environmental Quality Act (“CEQA”) pursuant to CEQA Guidelines Section 15061(b)(3) because it can be seen with certainty that there is no possibility that adoption of this Ordinance may have a significant effect on the environment.

**WHEREAS**, this ordinance shall take effect thirty (30) days after its adoption, unless otherwise required by law.

**NOW, THEREFORE BE IT RESOLVED** that the City Council of the City of Angels does hereby approve the Ordinance No. 556.

**THEREFORE BE IT FURTHER RESOLVED** that Ordinance No. 348 is hereby repealed and all ordinances or parts of ordinances in conflict with this ordinance are hereby repealed to the extent of such conflict.

**THEREFORE BE IT FURTHER RESOLVED THAT THE CITY COUNCIL OF THE CITY OF ANGELS DOES ORDAIN AS FOLLOWS:**

SECTION 1. Repeal of Ordinance No. 348.

Ordinance No. 348, establishing the City Museum Commission, and any amendments thereto, are hereby repealed in their entirety.



SECTION 2. Severability.

If any section, subsection, sentence, clause, or phrase of this Ordinance is for any reason held invalid or unconstitutional by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council declares that it would have adopted this Ordinance and each section, subsection, sentence, clause, and phrase thereof irrespective of the fact that any one or more portions be declared invalid or unconstitutional.

SECTION 3. CEQA.

The City Council finds that this Ordinance is exempt from CEQA pursuant to CEQA Guidelines Section 15061(b)(3).

SECTION 4. Effective Date.

This Ordinance shall take effect thirty (30) days after its adoption.

SECTION 5. Publication.

The City Clerk shall certify to the adoption of this Ordinance and shall cause it to be published in accordance with Government Code Section 36933.

**PASSED AND ADOPTED** this 7<sup>th</sup> day of July 2026, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

\_\_\_\_\_  
Haley Bugarin, City Clerk

\_\_\_\_\_  
Caroline Schirato, Mayor



**HOME OF THE JUMPING FROG**

CITY OF ANGELS  
CITY COUNCIL

Ordinance #348

AN ORDINANCE ESTABLISHING THE  
ANGELS MUSEUM COMMISSION

The City Council of the City of Angels does hereby ordain as follows:

**2.50.010 Established.** There is established a board of museum commissioners, to be known as the City of Angels Museum Commission.

**2.50.020 Definitions.** For the purpose of this chapter, the following words and phrases shall have the meanings respectively ascribed to them by this section.

- A. "Commission" means the Angels Museum Commission
- B. "Council" means the City Council of Angels

**2.50.030. Composition.** The Commission shall consist of five members.

**2.50.040 Manner of Appointment, Terms of Office, Remove of Members.**

A. Members shall be appointed by the Mayor with the concurrence of the City Council.

B. The museum commission members are to serve for terms of three years which expires on the last day of June. Members of the first commission appointed shall determine their respective terms of office by lot, so that two shall serve for a term of one year, two shall serve for a term of two years and one shall serve for a term of three years, their respective terms to expire on the last day of June.

C. Each appointment or reappointment made following the above described initial appointment shall be made effective upon the expiration of each initial term respectively and shall be for a term to expire on the last day of June three years from the effective date of such appointment or reappointment.

D. Members shall serve to the conclusion of the applicable three year term or until a successor is named, whichever occurs later in time.

E. Members of the Commission may be removed by majority vote of the City Council.

F. The appointment of a member to fill a vacancy on the Commission shall be for the balance of the unexpired term of the incumbent member.

2.50.050 Officers - Bylaws - Meetings.

A. The Commission shall elect a chairman and vice chairman from among its members in July of each year.

B. The Commission may adopt rules of procedure providing for the method of electing officers, times and place of regular meetings, which shall be held at least every two months, and such other rules as may be necessary for the transaction of the business of the Commission, and shall keep a public record of its resolutions, transactions, findings and determinations.

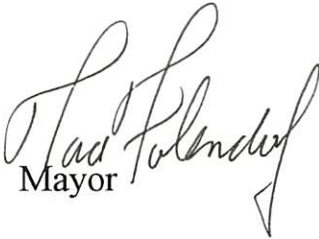
2.50.060 Powers and Duties. The powers and duties of the commission shall be as follows:

- A. To coordinate all of the museum activities of the City; subject to City Council approval;
- B. To encourage a sound program of museum acquisition, development and maintenance;
- C. To interpret the museum programs to public officials and to the general citizenship in order to promote understanding and financial support from public and private sources;
- D. To recommend to the City Council the establishment of general policies with respect to the museum;
- E. To consider recommendations and requests originating from any source outside the museum;
- F. To make periodic inspections of museum facilities, grounds and exhibits;
- G. To make such investigations or surveys in the general field of museum operations as may be deemed advisable by the City Council, or as may be deemed advisable by the City Administrator, and to fully report its findings and recommendations;


- H. To assist the City Council in the acquisition, contribution, development, and maintenance of museum facilities and exhibits as part of a sound master plan, in keeping with the community needs and interests;
- I. To aid the City Council in coordinating the museum services with the programs of other governmental agencies and voluntary organizations;
- J. To advise, with the assistance of the City Administrator, in the preparation of the annual budget and long range capital improvement program for submission to the City Council.
- K. To advise the City Council on problems of development, programs, operations and improvements in museum services, including but not limited to hours and days of operations, staffing and related matters;
- L. To prepare and recommend to the City Council a master plan setting forth a comprehensive, long term plan for the museum development of the City;
- M. To prepare and recommend a policy for the handling of all proposals for donations, contributions or other offers of exhibits, including but not limited to criteria for the acceptance or rejection of offers, in whole or in part, to the museum.

The foregoing ordinance was introduced at a regular meeting of the City Council of the City of Angels held on the 19th day of September, 1995, and passed and adopted at a regular meeting of the City council of the City of Angels held on the 3rd day of October, 1995, by the following vote:

AYES:	Folendorf, Johnson, Newcomb, Ramorini, Ambrose
NOES:	None
ABSENT:	None
ABSTAIN:	None

  
 Mayor

ATTEST:

  
 City Clerk

**DRAFT MINUTES THE MEETING OF  
THE CITY OF ANGELS CITY COUNCIL  
Tuesday, March 16, 2021**

**This meeting was held in accordance with executive Order N-2-20, issued by California Governor Gavin Newsom on March 17, 2020, the Ralph M. Brown Act (California Government Code Section 54950, Et Seq.), and the Federal Americans With Disabilities Act with Participation via Video Conferencing**

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**Council Members Present:** Alvin Broglio, Jennifer Davis-Herndon, Jeremy Leonard, Gretel Tiscornia, and Isabel Moncada  
**Council Members Absent:** Gretel Tiscornia  
**Staff Present:** Melissa Eads, City Administrator  
Melissa Raggio, Director of Administrative Services  
Rose Beristianos, City Clerk

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**6:00 p.m. REGULAR MEETING**

**1. ROLL CALL**

Present: Alvin Broglio, Jennifer Davis-Herndon, Jeremy Leonard, and Isabel Moncada  
Absent: Gretel Tiscornia

**2. PLEDGE OF ALLEGIANCE**

**3. APPROVAL OF THE AGENDA.**

**MOTION by Alvin Broglio, to approve the agenda,  
SECOND by Isabel Moncada  
Votes 4 Yes 1 Absent**

**4. PUBLIC COMMENT**

None

**5. CONSENT AGENDA**

- A. Approval of the March 2, 2021 Meeting Minutes
- B. Approval of Task Order No. 2 Between the City of Angels and Adams Ashby for Management and Oversight of the Community Development Block Grants with an Amount not to Exceed \$19,337.00 for the Administrative of the City Economic Development Grants.
- C. Approval of Task Order No. 3 Between the City of Angels and Adams Ashby for Management and Oversight Regarding the City of Angels Camp Fire Station Project with Amount not to Exceed \$12,500.00 for the Administration of the City Fire Station Design Grant
- D. Acceptance of Calaveras County Office of Emergency Services (OES) Emergency Management Performance Grant (EMPG) and Emergency Management Performance Grant (EMPGS) Funds, in the Amount of \$21,000 for PPE and Equipment for the City Fire Department
- E. Council Update of the Calaveras Council of Governments List of City Transportation Projects for Inclusion in the 2021-2041 Regional Transportation Improvement Program (RTIP)

**MOTION by Isabel Moncada to approve the consent agenda**  
**SECOND by Jennifer Herndon**  
**Votes 4 Yes 1 Absent**

**6. REGULAR AGENDA**

- A. Consider a Recommendation from Destination Angels Camp and Staff to Retire the Museum Commission with Direction to Rescind Ordinance No. 348 – Debbie Ponte, Destination Angels Camp

**Presentation provided by Debbie Ponte**

**Martin Huberty agreed with Debbie's Presentation**

**Jennifer Herndon asked about any existing fund accounts**

**Isabel spoke in support of the item**

**Jeremy spoke in support of the item and thanked staff**

**Ronald Rivera spoke that the Commission has no funds, spoke that he was surprised on the note he received regarding to retire the commission and spoke about the original purpose of the commission.**

**ACTION: Motion by Isabel Moncada to direct staff to move forward with Rescinding Ordinance 348 to Retire the Museum Commission**

**SECOND: by Alvin Broglio**

**VOTES: 4 Yes 1 Absent**

- B. Presentation on the FY 2021/2022 Budget Development Calendar and Council Consideration of the Adopted Financial Management Practices and Reserve Policies – Melissa Raggio, Administrative Services Director

**Presentation by Melissa Raggio**

**Alvin Broglio spoke regarding the reserve**

**Jennifer Herndon spoke about how impressed she has been with the reserve and staff**

**Debbie Ponte spoke about the City Gate and how it was the best thing the City could have done**

**Motion by Alvin to Adopt the FY 2021/2022 Budget Development and Reserve Policies**

**Second by Jeremy Leonard**

**Votes 4 Yes 1 Absent**

- C. Introduction to Annual Goal Setting Process with Solicitation of Council Priorities for Consideration in the FY 2021-2022 Budget Cycle- Melissa Eads, City Administrator

**Presentation by Melissa Eads**

**Council agrees with the presentation and to come up with a way to continue to move forward with a possible special meeting**

**7. COUNCIL REPORTS**

**Jenifer Herndon – Met with a Focus Group for the Fair. Attended LAFCO.**

**Jeremy Leonard – Met Focus group for Fair**

**Isabel Moncada – Attended COG, Attended LAFCO**

**Alvin Broglio – Attended COG,**


**8. CALENDAR**

**Rose provided the calendar information to the Council members and advised she would email.**

9. ADJOURNMENT

**ACTION:** Isabel Moncada made a motion to adjourn the meeting at 6:55pm  
**Second** by Alvin Broglio  
**Votes** 4 Yes 1 Absent

ATTEST: \_\_\_\_\_  
Rose Beristianos, City Clerk



\_\_\_\_\_  
Alvin Broglio  
Mayor



**CITY OF ANGELS**  
**CITY HALL**

PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

**DATE:** July 7, 2026

**TO:** CITY COUNCIL

**FROM:** MICHAEL HODSON, CITY ADMINISTRATOR

**RE:** Agreement No. 26-21 for the Promotion of Tourism Between the City of Angels and the Calaveras Visitors Bureau

**RECOMMENDATION:**

Staff recommends that the City Council approve the Agreement for the Promotion of Tourism between the City of Angels and the Calaveras Visitors Bureau and authorize the Mayor to execute the Agreement.

**BACKGROUND:**

The City of Angels has historically partnered with the Calaveras Visitors Bureau (CVB) to promote tourism and support economic development through destination marketing, visitor outreach, and regional advertising efforts. Tourism remains a significant component of the local economy, supporting lodging, retail, dining, and community events throughout the City.

The Agreement establishes the framework for continued collaboration between the City and the CVB for the promotion of tourism activities designed to attract visitors and encourage tourism expansion within the City and broader Calaveras County region.

Under the terms of the Agreement, the CVB agrees to provide non-exclusive promotional services for the City, including the development of marketing and promotional plans, publication and distribution of the annual Calaveras Visitors' Guide, targeted advertising campaigns, and annual reporting to the City Council regarding activities and outcomes.

**DISCUSSION:**

The proposed Agreement provides for an annual City allocation equal to sixty-five percent (65%) of the prior fiscal year's Transient Occupancy Tax (TOT) receipts, with a minimum contribution of \$95,000 and annual increases capped at five percent (5%).

The Agreement also includes financial safeguards to ensure that in years where TOT receipts are insufficient, the City's obligation will not exceed actual available TOT revenues. This protects the City from overcommitting funds beyond tourism-generated revenue.

In exchange, the CVB is required to use the funds in accordance with its mission to promote tourism, provide quarterly expenditure reports to the City Council, and submit a complete year-end accounting of all funds expended.

The Agreement recognizes tourism as a critical driver of the City's economic vitality and establishes a review of the funding formula every odd-numbered calendar year beginning in 2027. Additionally, the City retains the right to terminate the Agreement at any time, with any unused funds to be returned.

Staff believes this Agreement continues a valuable partnership that supports local businesses, increases visitor traffic, and strengthens the City's visibility as a tourism destination.

**FINANCIAL IMPACT:**

The financial impact of this Agreement is tied directly to Transient Occupancy Tax revenues. For Fiscal Year 2026-2027, the City's contribution will be calculated at 65% of prior fiscal year TOT receipts, subject to the minimum and cap provisions outlined in the Agreement. Funding is budgeted through the City's TOT revenue allocations.

**ATTACHMENTS:**

- 1) Agreement No. 26-21 for the Promotion of Tourism
- 2) City of Angels Fiscal Year 2026-2027 Approved Budget



## AGREEMENT FOR THE PROMOTION OF TOURISM

AS AMENDED JULY 1, 2026

This AGREEMENT is entered into between the CITY OF ANGELS, a municipal corporation, hereinafter referred to as the "City", and THE CALAVERAS VISITORS BUREAU, a non-profit corporation – CA - Mutual Benefit 501(c)(6) entity, hereinafter referred to as the "Bureau".

For the mutual considerations set forth herein, the parties agree as follows:

- I. The Bureau agrees to perform non-exclusive promotional services for the City including, but not limited to, advertising, publicizing and otherwise distributing information for the purpose of attracting visitors and encouraging tourist expansion for the City. In providing such services the Bureau shall:
  - A. Develop a marketing and promotional plan that advertises and promotes Calaveras County and the City for the purpose of attracting visitors. Appropriate activities include the publication and distribution of the annual Calaveras Visitors' Guide, conducting advertising campaigns in targeted areas, and other activities designed to promote the attractions of this area in targeted markets.
  - B. Meet with the City of Angels City Council on an annual basis to report on the services provided and progress made during the previous year and to discuss planned future activities and funding.
  
- II. For the services herein contemplated and more fully described in the annual work plan, the City shall provide an annual allocation equal to 65% of prior fiscal year Transient Occupancy Tax (TOT) receipts, with a minimum contribution of \$95,000 and annual increases capped at 5%. This amount to be dispersed to the Bureau by September 30 of the new fiscal year. Notwithstanding the foregoing, in any fiscal year in which prior fiscal year TOT receipts are insufficient to support the minimum contribution without requiring the City to fund an amount in excess of available TOT revenues or otherwise exceed actual TOT collections, the City's obligation shall be reduced to the lesser of (i) the calculated allocation based on sixty-five percent (65%) of prior fiscal year TOT receipts, or (ii) actual TOT revenues available for distribution.

To this end, the parties further agree as follows:

- A. The Bureau agrees to expend such funds to promote tourism in accordance with its mission statement and to reasonably account for the use of TOT funds distributed by the City for purposes beneficial to the City and shall report such expenditures to the City Council on a quarterly basis.
  
- B. At the conclusion of the calendar year, the Bureau shall provide a complete accounting of the expended funds and the purposes therefore.

III. It is understood and hereby recognized that tourism is a dynamic industry critical to the economic vitality of the City. The funding formula expressed in Section II may be reviewed and reconsidered every odd calendar year (i.e., 2027, 2029 etc.). The funding formula contained in Section II shall remain in effect until such time unless agreed by mutual consent or until this Agreement is terminated by either party. The City reserves the right to terminate this agreement at any time, at which point the Bureau shall return all unused funds.

CITY OF ANGELS

CALAVERAS VISITORS BUREAU

\_\_\_\_\_  
Caroline Schirato  
Mayor

\_\_\_\_\_  
President

\_\_\_\_\_  
Martin Huberty  
Executive Director

APPROVED AS TO FORM

\_\_\_\_\_  
Douglas White, City Attorney

ATTEST

\_\_\_\_\_  
Haley Bugarin  
City Clerk



**CITY OF ANGELS**  
**CITY HALL**

PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

**DATE:** July 7, 2026  
**TO:** CITY COUNCIL  
**FROM:** MICHAEL HODSON, CITY ADMINISTRATOR

**RE:** Approval of Lease and Operations Agreement with the Calaveras Visitors Bureau for the Operation of the Angels Camp Museum and Authorization for the City Administrator to Execute the Agreement

**RECOMMENDATION:**

Staff recommends that the City Council adopt Resolution No. 26-68 approving the Lease and Operations Agreement No. 26-22 between the City of Angels and the Calaveras Visitors Bureau and authorizing the City Administrator to execute the Agreement on behalf of the City.

**BACKGROUND:**

The City of Angels owns and operates the Angels Camp Museum located at 753 South Main Street. The Museum serves as an important cultural and historical asset for the community, preserving local history while providing educational, recreational, and event opportunities for residents and visitors.

In an effort to ensure continued museum operations and improve long-term sustainability, the City has negotiated a Lease and Operations Agreement with the Calaveras Visitors Bureau (CVB). The CVB has proposed to assume operational responsibility for the Museum while maintaining its public accessibility and historical mission.

The Agreement establishes a partnership in which the CVB will lease designated office space within the Museum and operate the Museum on behalf of the City.

**DISCUSSION:**

Under the proposed Agreement, the term will begin on July 1, 2026, and continue through July 1, 2027, with the option for one-year extensions upon mutual agreement.

The Agreement includes the following key provisions:

- Lease of designated Museum office space to the CVB for \$1.00 annually.
- Annual City compensation to CVB in the amount of \$57,500 for museum operational services.
- CVB responsibility for staffing, museum operations, collection management, grounds maintenance, and implementation of museum policies consistent with City direction.
- Requirement that all revenues generated from museum operations be reinvested into museum services, maintenance, or improvements.

- City oversight through accounting review, audit authority, insurance requirements, and operational coordination with the City Administrator.
- Termination rights for either party with ninety (90) days written notice.

This agreement is intended to preserve museum operations, maintain public access, improve operational efficiency, and leverage the CVB's tourism and visitor services expertise to strengthen museum programming and visitor engagement.

Staff believes the agreement provides a cost-effective operational model while preserving City ownership and policy oversight of the Museum.

**FINANCIAL IMPACT:**

The Agreement includes annual compensation of \$57,500, which will be incorporated into the City's annual budget process. This cost is offset by operational continuity, tourism enhancement, and preservation of City museum services.

**ATTACHMENTS:**

- 1) Resolution No. 26-68
- 2) Agreement No. 26-22 - Lease and Operations Agreement with Calaveras Visitors Bureau



**CITY OF ANGELS  
CITY COUNCIL  
RESOLUTION No. 26-68**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANGELS APPROVING A  
LEASE AND OPERATIONS AGREEMENT WITH THE CALAVERAS VISITORS  
BUREAU FOR THE OPERATION OF THE ANGELS CAMP MUSEUM AND  
AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE THE AGREEMENT**

**WHEREAS**, the City of Angels owns the Angels Camp Museum located at 753 South Main Street, Angels Camp, California; and

**WHEREAS**, the Museum serves as an important public resource for preserving local history and providing educational and cultural opportunities for the community and visitors; and

**WHEREAS**, the City desires to ensure continued operation and management of the Museum in a manner that supports its mission, sustainability, and public accessibility; and

**WHEREAS**, the City has negotiated a Lease and Operations Agreement with the Calaveras Visitors Bureau for the operation and management of the Museum; and

**WHEREAS**, under the terms of the Agreement, the Calaveras Visitors Bureau will lease designated office space at the Museum, provide museum operational services, maintain the facility, and manage museum-related functions under City oversight; and

**WHEREAS**, the Agreement provides for an initial term of one (1) years beginning July 1, 2026, and annual compensation in the amount of Fifty-Seven Thousand Five Hundred Dollars (\$57,500); and

**WHEREAS**, the City Council has reviewed the Agreement and finds that entering into the Agreement is in the best interest of the City and the public.

**NOW, THEREFORE BE IT RESOLVED** by the City Council of the City of Angels as follows:

SECTION 1. Agreement No. 26-22 Lease and Operations Agreement between the City of Angels and the Calaveras Visitors Bureau is hereby approved.

SECTION 2. The City Administrator is hereby authorized to execute the Agreement on behalf of the City and to take all necessary administrative actions to implement the Agreement.



SECTION 3. Resolution No. 26-68 shall take effect immediately upon adoption.

**PASSED AND ADOPTED** this 7<sup>th</sup> day of July 2026, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:

\_\_\_\_\_  
Haley Bugarin, City Clerk

\_\_\_\_\_  
Caroline Schirato, Mayor



## LEASE AND OPERATIONS AGREEMENT

This **LEASE AND OPERATIONS AGREEMENT** (“Agreement”) is executed this 1st day of July, 2026 (“Effective Date”), between the City of Angels Camp, a California municipal corporation, hereinafter referred to as “City” or “Lessor,” and The Calaveras Visitors Bureau, a nonprofit corporation - CA – Mutual Benefit 501(c)(6) entity, hereinafter referred to as the “Lessee.” Lessor and Lessee may be referred to in this Agreement collectively as the “Parties.”

### RECITALS

A. Lessor owns a certain parcel together with all rights and privileges arising in connection therewith located at 753 S. Main Street, Assessor Parcel Number 062-001-053, in the City of Angels Camp, County of Calaveras, State of California, more generally described in **Exhibit A** incorporated herein (collectively, the “Property”).

B. Lessor owns and operates the Angels Camp Museum (the “Museum”) at the Property.

C. The Museum provides City residents and the visiting public with opportunities to learn about local history and a space for recreation, events, and meetings.

D. Lessee has made a proposal to Lessor to operate the Museum on behalf of the Lessor and the Lessor desires to retain Lessee to operate the Museum, subject to the terms and conditions set forth in this Agreement.

E. Allowing Lessee to operate the Museum on behalf of the Lessor, will ensure that the Museum will continue to operate and provide City residents and the visiting public with opportunities to learn about local history and with a space for recreation.

F. Lessor desires to lease a portion of the Property to Lessee for the purpose of operating the Museum in exchange for Lessee’s right to use the Property for office space and other rights as set forth in this Agreement. Lessor desires to grant Lessee the right to use the portion of the Property in accordance with the terms of this Agreement.

THEREFORE, in consideration of the mutual promises herein contained, and other good and valuable consideration, the Parties agree as follows:

### AGREEMENT

**Section 1. Recitals.** The recitals set forth above (“Recitals”) are true and correct and are hereby incorporated into and made part of this Agreement by this reference. In the event of any inconsistency between the Recitals and Sections 1 through 28 of this Agreement, Sections 1 through 28 shall prevail.

**Section 2. Term.** The term of this Agreement shall be for one (1) year, commencing on July 1, 2026, and terminating on July 1, 2027 (the “Term”). The Parties may agree to one (1) year extensions of the Term based on mutually agreeable conditions by the express written consent of both Parties. Either Party can terminate this Agreement with ninety (90) days written notice, pursuant to the notice requirements set forth in this Agreement.

**Section 3. Lease of Property.** Lessor hereby leases to Lessee a portion of the Property, as set forth in **Exhibit B** (the “Lease Space Area”), and Lessee hereby leases the same from Lessor for the Term of this Agreement.

**Section 4. Rent.** Lessee shall pay Lessor rent in the amount of One Dollar (\$1.00) per year (“Rent”) for the length of the Term of this Agreement to lease the Lease Space Area. Rent shall be payable on the first business day in July. Lessee shall commence with paying Rent on July 1, 2026, payable to the City of Angels Camp, 584 S. Main St., Angels Camp, CA 95222, Attention: City Administrator.

**Section 5. Services.** Lessee agrees to operate the Museum on behalf of the Lessor during the Term of this Agreement as described in **Exhibit C** (the “Services”) on the Property. Lessee shall perform the Services in a manner considered satisfactory by the Lessor. Except for any items provided by the Lessor, the Lessee shall provide personnel, equipment, materials, information, and administrative assistance, which may be required to perform its obligations under this Agreement. Lessor shall cooperate with the Lessee and shall not actively interfere with the Lessee’s performance of Services under this Agreement.

**Section 6. Compensation for Services.** For the performances of the Services under this Agreement, Lessor agrees to compensate Lessee in the amount of Fifty-Seven Thousand Five Hundred Dollars (\$57,500) (“Compensation”) on an annual basis. Lessee agrees to utilize Compensation from the Lessor solely for the purposes of performing the Services.

**Section 7. Revenues from Operation of Museum.** Lessee agrees to use any revenues generated from the performance of the Services solely for performing the Services, maintaining the museum, or making improvements to the Museum.

**Section 8. Accounting.** Lessee agrees to account for all Compensation provided by the Lessor and all revenues from performing the Services and keep complete books and records of Compensation and revenues in accordance with generally accepted accounting practices and in a form approved by the Lessor. Lessee shall make available for review and submit to audit by the Lessor all such books and records, and other records that are relevant to this Agreement, upon the Lessor’s request and without any prior notice.

**Section 9. Permitted Use.** Lessee may use and access the Property for the sole purpose of (1) performing the Services; and (2) using the Lease Space Area for office space (collectively, the “Permitted Use”).

**Section 10. Fixtures.** Lessee shall not make any alterations or additions to the Property without prior written consent of Lessor. Lessee further agrees not to use or keep on the Property any article which the Lessor’s Risk Management Authority may deem hazardous, which would increase the

rate of Lessor's insurance premium.

**Section 11. Waste or Nuisance.** Lessee shall not maintain, commit, or permit the maintenance or commission of any nuisance as defined in Section 3479 of the California Civil Code or under City's Municipal Code on said Property, and Lessee shall not use or permit the use of said Property for any unlawful purpose.

**Section 12. Utilities.** This Agreement does not include additional utilities or other services not provided to the Property at the time of the execution of this Agreement, and Lessee expressly leases the Property "as is." Utilities include power, water, sewer, waste disposal, telephone, Wi-Fi, alarm.

**Section 13. Alterations and Repairs (Condition of Property).** Lessee accepts the Lease Space Area, as well as any improvements thereon, in its present condition. Lessee represents to Lessor that it has inspected the Lease Space Area, that it has been assured by means independent of Lessor or any agent of Lessor of the truth of all facts material to this Agreement, and that the Lease Space Area is being leased by Lessee as a result of its inspection and investigation and not as a result of any representation made by Lessor or any agent of Lessor. Lessee promises to keep the Lease Space Area in a neat and sanitary condition and to immediately reimburse Lessor for any sums necessary to repair any portion of the Lease Space Area due to misuse or negligence on the part of Lessee, its agents, or Lessee's invitee(s).

**Section 14. Real Property Improvements.** Lessee may construct or install upon the Property only those real property improvements that are determined by the Lessor to be necessary and appropriate for the conduct by the Lessee of the Services. Construction or installation of real property improvements may occur only after written approval by the Lessor of the location, plans and specification. Unless otherwise provided by such written approval, all real property improvements, upon substantial completion, or otherwise constructed or installed by the Lessee shall immediately become property of the Lessor.

**Section 15. Maintenance.** The Property is to be maintained by Lessee. Lessee shall water vegetation as required, regularly mow lawns, remove weeds, and prune any shrubs as may be required to maintain the Property's appearance. Lessee shall prevent any accumulation of leaves, dry grass, or other flammable material on the Property. Lessee shall be responsible for pruning any trees on said Property.

**Section 16. Subletting or Assignment.** Lessee shall not encumber, assign, or otherwise transfer this Agreement, any right or interest in this Agreement, or any right or interest in the Property without the express written consent of Lessor. Neither shall Lessee sublet the Property or any part thereof or allow any other person, other than Lessee, its agents, servants, and employees, to occupy the Property or any part thereof without the prior written consent of Lessor. Consent by Lessor to one assignment, subletting, or occupation of the Property by another person shall not be deemed a consent to any subsequent assignment, subletting, or occupation of the Property by any person. Any encumbrance, assignment, transfer, or subletting without the prior written consent of Lessor, whether it is voluntary or involuntary, by operation of law or otherwise, is void and may, at the option of Lessor, terminate this Agreement.

**Section 17. Inspection by Lessor.** Lessee shall permit Lessor or Lessor's agents, representatives, or employees to enter said Property at all reasonable times for the purpose of inspecting the Property.

**Section 18. Termination.** In the event that the Lessor terminates this Agreement prior to the expiration of the term of this Agreement, the Lessor shall be liable only for the fair market value of Services rendered to the date of termination, but shall not be liable for any amount beyond the date of termination. The Lessee shall refund to the Lessor the amount of Compensation in excess of fair market value of the Services rendered by Lessee.

**Section 19. Surrender of Property.** On expiration or sooner termination of this Agreement, or any extensions or renewals of this Agreement, Lessee shall promptly surrender and deliver said Property to Lessor in as good a condition as it is now, at the date of this Agreement.

**Section 20. Insurance Coverage.** During the Term, Lessee shall maintain in full force and effect policies of insurance set forth herein, which shall be placed with insurers with a current A M Best's rating of no less than A VII and will provide Lessor with written proof of said insurance. Lessee shall maintain coverage as follows:

(a) *General Liability.* Lessee shall carry commercial general liability insurance in an amount no less than One Million Dollars (\$1,000,000.00) combined single limit for each occurrence, covering bodily injury and property damage. If commercial general liability insurance or another form with a general aggregate limit is used, either the general aggregate limit shall apply separately to the Permitted Use of the Property or the general aggregate shall be no less than One Million Dollars (\$1,000,000.00).

(b) *Worker's Compensation Insurance.* Lessee shall carry workers' compensation insurance as required by the California Labor Code.

(c) *Fire Insurance.* Each Party to this Agreement shall keep its interest in the Leased Space Area insured at its own expense against fire, extended coverage, and such other risks as it may choose.

(d) *Policy Obligations.* Lessee's indemnity and other obligations shall not be limited by the foregoing insurance requirements.

(e) *Automobile Liability.* Lessee shall maintain and provide to Lessor proof of insurance with a limit of at least one million dollars (\$1,000,000) per accident for bodily injury and property damage

(f) *Material Breach.* If Lessee for any reason fails to maintain insurance coverage that is required pursuant to this Agreement, such failure shall be deemed a material breach of this Agreement. Lessor, at its sole option, may terminate this Agreement and obtain damages from Lessee resulting from said breach.

(g) *Other Insurance Requirements.* Lessor shall be listed as an additional insured on Lessee's policy or policies of comprehensive general liability insurance, and Lessee shall provide Lessor with current certificates of insurance evidencing Lessee's compliance with this section.

**Section 21. Mutual Indemnification.** Each Party (the "Indemnifying Party") agrees to indemnify, defend, and hold the other Party (the "Indemnified Party") and the other Party's elected and appointed council members, commissions, directors, officers, employees, agents, and representatives (collectively, "Indemnified Party's Agents") harmless from and against any and all actions, claims, loss, damage, injury (including, without limitation, disability, injury, or death of an employee of the Indemnifying Party or its subcontractors), costs or expenses (including reasonable attorneys' fees and court costs) to the extent they are caused by the negligence or willful misconduct of the Indemnifying Party or its employees, contractors, representatives, or agents, or anyone else that the Indemnifying Party controls (collectively "Indemnifying Party's Liabilities"). Such Indemnifying Party's obligations to defend, hold harmless, and indemnify the Indemnified Party shall not apply to the extent caused by the negligence, active negligence, or willful misconduct of Indemnified Party or any of them, but shall apply to all other liabilities.

The Indemnified Party: (i) shall promptly provide the Indemnifying Party with written notice of any claim, demand, lawsuit, or the like for which it seeks indemnification pursuant to this section and provide the Indemnifying Party with copies of any demands, notices, summonses, or legal papers received in connection with such claim, demand, lawsuit, or the like; (ii) shall not settle any such claim, demand, lawsuit, or the like without the prior written consent of the Indemnifying Party; and (iii) shall fully cooperate with the Indemnifying Party in the defense of the claim, demand, lawsuit, or the like. A delay in notice shall not relieve the Indemnifying Party of its indemnity obligation, except (1) to the extent the Indemnifying Party can show it was prejudiced by the delay; and (2) the Indemnifying Party shall not be liable for any settlement or litigation expenses incurred before the time when notice is given.

**Section 22. Liability of Lessor.** Notwithstanding any other provision of this Agreement, in no event shall Lessor be liable, regardless of whether any claim is based on contract or tort, for any special, consequential, indirect or incidental damages, including, but not limited to, lost profits or revenue, arising out of or in connection with this Agreement or the Services performed in connection with this Agreement.

**Section 23. Default.** Should Lessee default in the performance of any of the covenants, conditions, or agreements contained in this Agreement, or abandon the Property leased herein, Lessee shall have breached the Agreement and Lessor may, in addition to any other remedies provided by law, reenter and regain possession of said Property in the manner provided by the laws of unlawful detainer of the State of California in effect at that time. In addition, Lessor reserves the right to other remedies for breach in both law and equity. All rights and remedies of the Lessor, whether under this Agreement or applicable law, shall be cumulative.

**Section 24. No Conflict of Interest.** Lessee represents that no conflict of interest will be created under state or federal law by entering into or in carrying out this Agreement.

**Section 25. Attorney's Fees.** Should any litigation be commenced between the Parties to this

Agreement concerning said Property, this Agreement, or the rights and duties of either in relation thereto, the party, Lessor, or Lessee prevailing in such litigation shall be entitled, in addition to such other relief as may be granted in the litigation, to a reasonable sum for its attorney’s fees in such litigation, which shall be determined by the court in such litigation or in a separate action brought for that purpose.

**Section 26. Notice.** Except as otherwise expressly provided by law, any and all notices or other communications required or permitted by this Agreement or by law to be served on or given to either party hereto by the other party hereto, shall be in writing and shall be deemed duly served and given when personally delivered to the party to whom they are directed, or in lieu of such personal service, when deposited in the United States mail, first-class postage pre-paid.

Notices will be addressed to the Parties as follows:

If to Lessee:           The Calaveras Visitors Bureau  
                              P.O. Box 637  
                              Angels Camp, CA 95222  
                              Attention: Martin Huberty

If to Lessor:            City of Angels Camp  
                              P.O. Box 667  
                              Angels Camp, CA 95222  
                              Attention: City Clerk

With a copy to:        City of Angels Camp  
                              P.O. Box 667  
                              Angels Camp, CA 95222  
                              Attention: City Administrator

And:                     Churchwell White, LLP  
                              1414 K Street, Third Floor  
                              Sacramento, CA 95814  
                              Attention: Douglas L. White, Esq.

Either party may change its address for the purpose of this section by giving thirty (30) days prior written notice of such change to the other party in the manner provided in this section.

**Section 27. Payment of Taxes and Other Expenses.** Payment of any taxes, including California sales and use taxes, levied upon this Agreement, the transaction, or the Services or goods delivered pursuant hereto, shall be the obligation of Lessee. Lessee shall not be responsible for any property related taxes.

**Section 28. General Provisions.**

(a) *Recitals.* The Recitals to this Agreement are true and correct and are hereby incorporated into and made a part of this Agreement. In the event of any inconsistency between

the Recitals and Sections 1 through 28 of this Agreement, Sections 1 through 28 shall prevail.

(b) *Governing Law and Venue.* This Agreement shall in all respects be interpreted, enforced, and governed by and under the laws of the State of California, applicable to instruments, persons, and transactions having legal context and relations solely within the State of California. Venue for any action to enforce this Agreement shall be in the California Superior Court, in and for the County of Calaveras.

(c) *Headings.* The descriptive headings of the sections and paragraphs contained in this Agreement are inserted for convenience only and shall not control or affect the meaning or construction of any of the provisions.

(d) *Compliance with Law.* Lessee agrees to comply with all federal, state, and local laws, orders, rules, and regulations applicable to Lessee's Permitted Use of the Property. Lessor agrees to comply with all laws relating to Lessor's ownership and use of the Property and any improvements on the Property.

(e) *Severability.* If this Agreement, in its entirety, is determined by a court to be invalid or unenforceable, this Agreement shall automatically terminate as of the date of final entry of judgment. If any provision of this Agreement shall be determined by a court to be invalid and unenforceable, or if any provision of this Agreement is rendered invalid or unenforceable according to the terms of any federal or state statute, which becomes effective after the Effective Date of this Agreement, the remaining provisions shall continue in full force and effect and shall be construed to give effect to the intent of this Agreement.

(f) *Waiver.* Lessor's failure to require compliance with the conditions of this Agreement, or to exercise any right provided herein, shall not be deemed a waiver by Lessor of such condition or right. Lessor's acceptance of Rent with knowledge of any default under Agreement by Lessee shall not be deemed a waiver of such default, nor shall it limit Lessor's rights with respect to that or any subsequent rights. It is further agreed between the Parties that the payment of Rent at any time shall not be a waiver to any unlawful detainer action unless Lessor in writing specifically acknowledges that this constitutes a waiver to the unlawful detainer action.

(g) *Sole and Only Agreement.* This instrument constitutes the sole and only agreement between the Lessor and Lessee with respect to the Property, the leasing of said Property to Lessee, or the Agreement Term herein specified, and correctly sets forth the obligations of Lessor and Lessee to each other as of its date. Any agreements or representations regarding said Property or its leasing by either party, which are not expressly set forth in this Agreement, are null and void.

(h) *Amendment/Waiver.* This Agreement cannot be amended, modified, or revised unless done in writing and signed by Lessor and Lessee. No provision may be waived except in a writing signed by both Parties. The failure by a party to enforce any provision of this Agreement or to require performance by the other party will not be construed to be a waiver, or in any way affect the right of either party to enforce such provision thereafter.

(i) *Mandatory and Permissive.* "Shall" and "will" and "agrees" are mandatory. "May" or "can" are permissive.

(j) *Successors and Assigns.* All representations, covenants, and warranties specifically set forth in this Agreement, by or on behalf of or for the benefit of any or all the Parties hereto, shall be binding upon and inure to the benefit of such Party, its successors, and assigns.

(k) *Counterparts.* This Agreement may be executed in counterparts and all so executed shall constitute an agreement that shall be binding upon the Parties.

(l) *Other Documents.* The Parties agree that they shall cooperate in good faith and agree to execute and deliver such other instruments or documents as may be necessary and convenient to fulfill the purposes and intentions of this Agreement.

(m) *Time is of Essence.* Time is expressly declared to be the essence of this Agreement.

(n) *Authority.* The Parties have full and complete authority to enter into this Agreement and to perform all acts and incur all obligations created under this Agreement without the consent or approval of any other person or entity. The Parties warrant that each is legally competent to execute this Agreement. When duly executed and delivered, this Agreement shall be valid and binding upon the Parties and shall be fully enforceable against the Parties in accordance with its terms.

(o) *Document Preparation.* The language of this Agreement shall be construed as a whole according to its fair meaning, and not strictly for or against either of the Parties.

(p) *Advice of Legal Counsel.* Each party acknowledges that it has had the opportunity to review this Agreement with its own legal counsel and have freely entered into this Agreement.

(q) *No Joint Venture.* Neither this Agreement nor any Rent payments shall constitute or create any form of association, joint venture, partnership, or cooperative activity, of any nature whatsoever, for any purpose between Lessor and Lessee. Neither this Agreement nor the Rent payments hereunder shall constitute or create a trust, express or implied, for the benefit of Lessor or any other persons. Lessee shall be deemed to be an independent contractor, and the Services provided by the Lessee shall be solely the responsibility of the Lessee.

*[Signatures on following page]*

**IN WITNESS WHEREOF**, this Agreement has been entered into by and between Lessor and Lessee this \_\_\_\_ day of \_\_\_\_\_ 20\_\_, at Angels Camp, Calaveras County, California.

**LESSOR:**

**LESSEE:**

CITY OF ANGELS CAMP

THE CALAVERAS VISITORS BUREAU

By: \_\_\_\_\_  
Michael Hodson, City Administrator

By: \_\_\_\_\_

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Attest:

By: \_\_\_\_\_  
Haley Bugarin, City Clerk

Date: \_\_\_\_\_

Approved as to Form:

By: \_\_\_\_\_  
Douglas L. White, City Attorney

Date: \_\_\_\_\_

**EXHIBIT A**  
**Legal Description**

**EXHIBIT B**  
**Lease Space Area**

The Lease Space Area shall be:

1. The upper two offices of the Museum.
2. The guest sign in area of the Museum.

## EXHIBIT C Services

**Specific Museum Management Duties. Subject only to the limitations set forth in this Contract, Lessee hereby agrees to undertake and assume, full and complete responsibility and discretion in the management and operation of the Museum during the term of this contract including:**

1. Employ, pay, supervise and discharge all employees as deemed necessary by the Lessee for operations of the Museum
2. Adopt and implement policies relating to the acquisition, accession, loan care, storage, deaccession, and disposal of the Collection in accordance with the standards defined by the American Alliance of Museums to be presented to the City Council;
3. Properly maintain all Collection inventory and records, accession records, condition assessment and conservation records, and exhibition records in accordance with Museum Commission Policy to be presented to the City Council;
4. Adopt and implement the budgetary and fiscal policies of the Museum, including establishment of admission fees and other fees charged for program services as approved by the Museum Commission on an annual basis;
5. Keep and maintain financial books and records of the Museum in accordance with the generally accepted accounting principles and in a form approved by the City;
6. Adopt and implement best practices for building stewardship of the Museum;
7. Maintain the facility grounds;
8. Seek City approval for improvements and modifications to buildings, grounds, exhibits and programs.
9. Adopt and implement policies relating to the promotion and publicity of the Museum as directed by the City.
10. Maintain communication with City Administrator on all Museum direction and approvals.
11. Develop with a capital improvement plan for adoption by the City Council.

Lessee shall operate the Museum as a facility open to the general public, subject to such reasonable rules and regulations as Lessee may promulgate in its discretion from time to time regarding matters that include without limitation: admission fees; days and hours of operation; the safety of employees and the general public; the safety and protection of the collection; the anonymity of donors who desire anonymity; and, to the extent required by law, the confidentiality of employee records and business records.

Lessee shall have full responsibility for the maintenance, care, documentation and use of the collection as directed by the Museum Commission. The accession and deaccession of the Collection items as well as their management, care, documentation and use shall be governed by the Lessee's Collection Management Policy as approved by the City. The Collection will be used for exhibitions, research, and public programs in accordance with the Museum's Mission and in order to provide Museum service to the City and City residents.



**CITY OF ANGELS  
CITY HALL**

PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

**DATE:** July 7, 2026  
**TO:** CITY COUNCIL  
**FROM:** MICHAEL HODSON, CITY ADMINISTRATOR

**RE:** Approval of Consolidated Public Safety Technology Agreement with Axon Enterprise, Inc. and Authorization for the City Administrator to Execute Finalized Quote

**RECOMMENDATION:**

Staff recommends that the City Council adopt Resolution No. 26-69 approving the consolidated public safety technology agreement with Axon Enterprise, Inc. and authorizing the City Administrator to execute the finalized quote on behalf of the City.

**BACKGROUND:**

The City of Angels Police Department currently maintains two separate agreements with Axon Enterprise, Inc. for body-worn camera/evidence management services and in-car camera systems.

In 2023, the City entered into a five-year agreement for body-worn cameras, evidence management, and officer safety equipment totaling approximately \$133,106.01, including tax. Additionally, the City entered into a separate five-year agreement for in-car camera systems totaling approximately \$63,185.81, including tax.

As public safety technology continues to evolve, Axon has presented the City with an opportunity to consolidate these services into a single integrated long-term agreement. The proposed consolidated quote combines body-worn cameras, in-car systems, officer safety plans, AI-assisted report writing tools, auto-transcription services, and evidence management into one comprehensive platform.

**DISCUSSION:**

The consolidated agreement provides several operational and financial benefits:

- Consolidates multiple contracts into a single agreement for easier administration and budget forecasting.
- Includes upgraded hardware refreshes and expanded warranties.
- Adds Axon AI Assistant and Auto-Transcribe functionality to improve report writing efficiency and reduce administrative workload.
- Maintains fleet camera integrations and body camera evidence storage.
- Includes officer safety plan enhancements and training support.

The new consolidated quote is structured as a ten-year agreement with annual payments. The annual recurring cost beginning in 2028 is approximately \$61,256.07.

When compared against the City's two current separate contracts, the annualized consolidated cost remains competitive while adding significant technological enhancements and administrative efficiencies.

Staff believes the consolidated quote provides long-term value by modernizing the Police Department's technology infrastructure while simplifying contract management.

**FINANCIAL IMPACT:**

The current combined cost of the two separate agreements is approximately \$196,291.82 over five years. The proposed consolidated agreement will require annual appropriations over the ten-year term, with estimated recurring annual costs of approximately \$61,256.07 beginning in Year 3. The City will budget for these expenditures within the Police Department technology and equipment accounts.

**ATTACHMENTS:**

- 1) Resolution No. 26-69
- 2) Finalized Axon Consolidated Quote
- 3) Existing Body-Worn Camera / Evidence Contract
- 4) Existing In-Car Camera Contract



**CITY OF ANGELS  
CITY COUNCIL  
RESOLUTION No. 26-69**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ANGELS APPROVING A CONSOLIDATED PUBLIC SAFETY TECHNOLOGY AGREEMENT NO 26-23 WITH AXON ENTERPRISE, INC. AND AUTHORIZING THE CITY ADMINISTRATOR TO EXECUTE THE FINALIZED QUOTE**

**WHEREAS**, the City of Angels Police Department currently utilizes body-worn camera systems, evidence management software, and in-car camera technology through separate agreements with Axon Enterprise, Inc.; and

**WHEREAS**, the City has received a consolidated public safety technology quote from Axon Enterprise, Inc. that combines these services into a single integrated agreement; and

**WHEREAS**, the consolidated agreement includes upgraded body-worn camera systems, fleet camera systems, evidence storage, officer safety technology, auto-transcription, and AI-assisted report writing capabilities; and

**WHEREAS**, the City Council has reviewed the proposed consolidated quote and finds that entering into the agreement is in the best interest of the City and supports improved operational efficiency and public safety services.

**NOW, THEREFORE BE IT RESOLVED** by the City Council of the City of Angels as follows:

SECTION 1. The consolidated quote and agreement with Axon Enterprise, Inc. is hereby approved.

SECTION 2. The City Administrator is hereby authorized to execute the finalized quote and all related implementation documents on behalf of the City.

SECTION 3. This Resolution shall take effect immediately upon adoption.

**PASSED AND ADOPTED** this 7<sup>th</sup> day of July 2026, by the following vote:

- AYES:
- NOES:
- ABSTAIN:
- ABSENT:



**HOME OF THE JUMPING FROG**

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Haley Bugarin, City Clerk

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Caroline Schirato, Mayor



**HOME OF THE JUMPING FROG**



Issued: 06/23/2026

Quote Expiration: 07/10/2026

Estimated Contract Start Date: 10/01/2026

Account Number: 178151

Payment Terms: N30

Mode of Delivery: AUTO-GND

Credit/Debit Amount: \$0.00

SHIP TO	BILL TO
Angels Camp Police Department 200 Monte Verda St 459-022 Angels Camp, CA 95222 USA	Angels Camp Police Dept. - CA PO Box 459 Angels Camp CA 95222-0459 USA Email: 94-6000292

SALES REPRESENTATIVE	PRIMARY CONTACT
Spencer Brachman Phone: Email: sbrachman@axon.com Fax:	Steve Poortinga Phone: 209-728-4785 Email: stevepoortinga@angelscamp.gov Fax: --

### Quote Summary

Program Length	120 Months
<b>TOTAL COST</b>	<b>\$570,904.28</b>
<b>ESTIMATED TOTAL W/ TAX</b>	<b>\$586,106.25</b>

### Discount Summary

Average Savings Per Year	\$31,572.36
<b>TOTAL SAVINGS</b>	<b>\$315,723.59</b>

**Payment Summary**

<b>Date</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Sep 2026	\$32,704.28	\$2,096.89	\$34,801.17
Sep 2027	\$59,800.00	\$1,456.07	\$61,256.07
Sep 2028	\$59,800.00	\$1,456.07	\$61,256.07
Sep 2029	\$59,800.00	\$1,456.07	\$61,256.07
Sep 2030	\$59,800.00	\$1,456.07	\$61,256.07
Sep 2031	\$59,800.00	\$1,456.07	\$61,256.07
Sep 2032	\$59,800.00	\$1,456.07	\$61,256.07
Sep 2033	\$59,800.00	\$1,456.07	\$61,256.07
Sep 2034	\$59,800.00	\$1,456.07	\$61,256.07
Sep 2035	\$59,800.00	\$1,456.52	\$61,256.52
<b>Total</b>	<b>\$570,904.28</b>	<b>\$15,201.97</b>	<b>\$586,106.25</b>

Quote Unbundled Price:  
 Quote List Price:  
 Quote Subtotal:

Section 8, Item F.

\$672,927.70  
 \$570,904.28

**Pricing**

*All deliverables are detailed in Delivery Schedules section lower in proposal*

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
<b>Program</b>									
100553	TRANSFER BALANCE - SOFTWARE AND SERVICES	1	1		\$1.00	(\$10,688.36)	(\$10,688.36)	\$0.00	(\$10,688.36)
100552	TRANSFER BALANCE - GOODS	1	1		\$1.00	\$16,472.92	\$16,472.92	\$1,441.39	\$17,914.31
Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	120	\$291.46	\$248.53	\$248.53	\$59,647.20	\$1,682.34	\$61,329.54
B00076	OUTPOST TAP PLAN	3	120	\$344.43	\$264.97	\$0.00	\$0.00	\$0.00	\$0.00
HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	8	120			\$0.00	\$0.00	\$0.00	\$0.00
Fleet3ARenewal10Yr	Fleet 3 Advanced Renewal 10yr	4	120	\$248.25	\$186.09	\$186.09	\$89,323.20	\$1,640.16	\$90,963.36
M00054	OFFICER SAFETY PLAN T10 ISLE PLUS	8	120	\$502.41	\$360.18	\$360.18	\$345,774.92	\$10,438.08	\$356,213.00
<b>A la Carte Hardware</b>									
72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	4	1		\$2,695.00	\$0.00	\$0.00	\$0.00	\$0.00
H00002	AB4 Multi Bay Dock Bundle	1			\$1,638.90	\$0.00	\$0.00	\$0.00	\$0.00
<b>A la Carte Software</b>									
85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	120		\$30.29	\$30.29	\$29,078.40	\$0.00	\$29,078.40
102011	AXON AI ASSISTANT	8	120		\$36.35	\$36.35	\$34,896.00	\$0.00	\$34,896.00
<b>A la Carte Services</b>									
102597	TASER CEW + VR FACILITATOR & IMPL (2D/5STD - INSIDE SALES)	1	1		\$6,400.00	\$6,400.00	\$6,400.00	\$0.00	\$6,400.00
<b>A la Carte Warranties</b>									
73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	4	120		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>							<b>\$570,904.28</b>	<b>\$15,201.97</b>	<b>\$586,106.25</b>

**Delivery Schedule**

**Hardware**

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 CONNECTED HARDWARE BUNDLE	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	8	1	09/01/2026
AB4 CONNECTED HARDWARE BUNDLE	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	9	1	09/01/2026
AB4 CONNECTED HARDWARE BUNDLE	100775	AXON BODY 4 - MAGNETIC DISCONNECT CABLE	9	1	09/01/2026
AB4 CONNECTED HARDWARE BUNDLE	74028	AXON BODY - MOUNT - WING CLIP RAPIDLOCK	9	1	09/01/2026
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	1	1	09/01/2026
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	09/01/2026
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	09/01/2026
Fleet 3 Advanced 10 Year	101675	AXON FLEET - ERICSSON CRADLEPOINT R980-5GD-A+5YR NETCLOUD	2	1	09/01/2026
Fleet 3 Advanced 10 Year	101924	AXON FLEET - TAOGAS ANT - 7-IN-1 4CELL 2WIFI 1GNSS INT	2	1	09/01/2026

## Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
Fleet 3 Advanced 10 Year	70112	AXON SIGNAL - VEHICLE	2	1	09/01/2026
Fleet 3 Advanced 10 Year	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	2	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	100122	AXON VR - HEADSET - BATTERY	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	100126	AXON VR - TACTICAL BAG	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	8	2	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	100396	AXON TASER 10 - MAGAZINE - INERT RED	8	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	100399	AXON TASER 10 - CARTRIDGE - LIVE	160	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	100400	AXON TASER 10 - CARTRIDGE - HALT	80	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	100401	AXON TASER 10 - CARTRIDGE - INERT	80	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	100591	AXON TASER - CLEANING KIT	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	8	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	100623	ENHANCED HOOK-AND-LOOP TRAINING (HALT) SUIT (V2)	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	100748	AXON VR - CONTROLLER - TASER 10	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	100832	AXON VR - CONTROLLER - HANDGUN VR19H	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	101122	AXON VR - HOLSTER - T10 SAFARILAND GRAY - RH	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	101123	AXON VR - HOLSTER - T10 SAFARILAND GRAY - LH	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	101294	AXON VR - TABLET	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	101300	AXON VR - TABLET CASE	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	101455	AXON TASER 10 - REPLACEMENT TOOL KIT - INTERPOSER BUCKET	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	101456	AXON TASER 10 - REPLACEMENT INTERPOSER BUCKET	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	101751	AXON VR - HEADSET - HTC FOCUS VISION	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	101755	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK V2	8	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	101757	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE V2	8	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	101886	SIGNAL SENSOR	8	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	101889	AXON SIGNAL - BATTERY - CR2032	8	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	102186	AXON TASER 10 - COMMAND BOX	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	102389	AXON VR - MULTI-USER ROOM MARKER	2	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	20018	AXON TASER - BATTERY PACK - TACTICAL	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	20018	AXON TASER - BATTERY PACK - TACTICAL	8	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	1	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	1	1	09/01/2026
OUTPOST TAP PLAN	102032	AXON OUTPOST - CAMERA	3	1	09/01/2026
OUTPOST TAP PLAN	102488	AXON OUTPOST - SOLAR PANEL - 100W	3	1	09/01/2026
OUTPOST TAP PLAN	102538	AXON OUTPOST - TOP MOUNT END CAP - STANDARD	3	1	09/01/2026
OUTPOST TAP PLAN	102552	AXON OUTPOST - POLE - STANDARD	3	1	09/01/2026
OUTPOST TAP PLAN	102737	AXON OUTPOST - STANDARD SOLAR HARDWARE KIT	3	1	09/01/2026
OUTPOST TAP PLAN	103151	AXON OUTPOST - BATTERY & CHARGER ENCLOSURE - EXTENDED	3	1	09/01/2026
A la Carte	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	4	1	09/01/2026
OFFICER SAFETY PLAN T10 ISLE PLUS	100400	AXON TASER 10 - CARTRIDGE - HALT	70	1	09/01/2027
OFFICER SAFETY PLAN T10 ISLE PLUS	100400	AXON TASER 10 - CARTRIDGE - HALT	60	1	09/01/2028
OFFICER SAFETY PLAN T10 ISLE PLUS	100210	AXON VR - TAP REFRESH 1 - TABLET	1	1	03/01/2029
OFFICER SAFETY PLAN T10 ISLE PLUS	101009	AXON VR - TAP REFRESH 1 - HANDGUN CONTROLLER	1	1	03/01/2029
OFFICER SAFETY PLAN T10 ISLE PLUS	101012	AXON VR - TAP REFRESH 1 - TASER CONTROLLER	1	1	03/01/2029
OFFICER SAFETY PLAN T10 ISLE PLUS	20373	AXON VR - TAP REFRESH 1 - HEADSET	1	1	03/01/2029
OFFICER SAFETY PLAN T10 ISLE PLUS	73309	AXON BODY - TAP REFRESH 1 - CAMERA	8	1	03/01/2029

## Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
OFFICER SAFETY PLAN T10 ISLE PLUS	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	1	1	03/01/2029
OFFICER SAFETY PLAN T10 ISLE PLUS	100400	AXON TASER 10 - CARTRIDGE - HALT	70	1	09/01/2029
OFFICER SAFETY PLAN T10 ISLE PLUS	100400	AXON TASER 10 - CARTRIDGE - HALT	60	1	09/01/2030
Fleet 3 Advanced 10 Year	72040	AXON FLEET - TAP REFRESH 1 - 2 CAMERA KIT	2	1	09/01/2031
Fleet 3 Advanced Renewal 10yr	72040	AXON FLEET - TAP REFRESH 1 - 2 CAMERA KIT	4	1	09/01/2031
OFFICER SAFETY PLAN T10 ISLE PLUS	100211	AXON VR - TAP REFRESH 2 - TABLET	1	1	09/01/2031
OFFICER SAFETY PLAN T10 ISLE PLUS	101010	AXON VR - TAP REFRESH 2 - HANDGUN CONTROLLER	1	1	09/01/2031
OFFICER SAFETY PLAN T10 ISLE PLUS	101013	AXON VR - TAP REFRESH 2 - TASER CONTROLLER	1	1	09/01/2031
OFFICER SAFETY PLAN T10 ISLE PLUS	20242	AXON TASER - CERTIFICATION PROGRAM YEAR 6-10 HARDWARE	8	1	09/01/2031
OFFICER SAFETY PLAN T10 ISLE PLUS	20374	AXON VR - TAP REFRESH 2 - HEADSET	1	1	09/01/2031
OFFICER SAFETY PLAN T10 ISLE PLUS	73310	AXON BODY - TAP REFRESH 2 - CAMERA	8	1	09/01/2031
OFFICER SAFETY PLAN T10 ISLE PLUS	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	1	1	09/01/2031
OUTPOST TAP PLAN	102144	AXON OUTPOST - TAP REFRESH ONE - CAMERA	3	1	09/01/2031
OUTPOST TAP PLAN	102810	AXON OUTPOST - TAP REFRESH ONE - BATTERY ENCLOSURE EXTENDED	3	1	09/01/2031
OFFICER SAFETY PLAN T10 ISLE PLUS	100212	AXON VR - TAP REFRESH 3 - TABLET	1	1	03/01/2034
OFFICER SAFETY PLAN T10 ISLE PLUS	101011	AXON VR - TAP REFRESH 3 - HANDGUN CONTROLLER	1	1	03/01/2034
OFFICER SAFETY PLAN T10 ISLE PLUS	101014	AXON VR - TAP REFRESH 3 - TASER CONTROLLER	1	1	03/01/2034
OFFICER SAFETY PLAN T10 ISLE PLUS	20375	AXON VR - TAP REFRESH 3 - HEADSET	1	1	03/01/2034
OFFICER SAFETY PLAN T10 ISLE PLUS	73345	AXON BODY - TAP REFRESH 3 - CAMERA	8	1	03/01/2034
OFFICER SAFETY PLAN T10 ISLE PLUS	73347	AXON BODY - TAP REFRESH 3 - DOCK MULTI BAY	1	1	03/01/2034
Fleet 3 Advanced 10 Year	100092	AXON FLEET - TAP REFRESH 2 - 2 CAMERA KIT	2	1	09/01/2036
Fleet 3 Advanced Renewal 10yr	100092	AXON FLEET - TAP REFRESH 2 - 2 CAMERA KIT	4	1	09/01/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	73346	AXON BODY - TAP REFRESH 4 - CAMERA	8	1	09/01/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	73348	AXON BODY - TAP REFRESH 4 - DOCK MULTI BAY	1	1	09/01/2036
OUTPOST TAP PLAN	102145	AXON OUTPOST - TAP REFRESH TWO - CAMERA	3	1	09/01/2036

## Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Advanced 10 Year	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	2	10/01/2026	09/30/2036
Fleet 3 Advanced 10 Year	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	2	10/01/2026	09/30/2036
Fleet 3 Advanced 10 Year	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	2	10/01/2026	09/30/2036
Fleet 3 Advanced 10 Year	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	4	10/01/2026	09/30/2036
Fleet 3 Advanced Renewal 10yr	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	4	10/01/2026	09/30/2036
Fleet 3 Advanced Renewal 10yr	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	4	10/01/2026	09/30/2036
Fleet 3 Advanced Renewal 10yr	80402	AXON FLEET - LICENSE - REAL-TIME LOCATION, ALERTS, & LIVESTREAM	4	10/01/2026	09/30/2036
Fleet 3 Advanced Renewal 10yr	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	8	10/01/2026	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	101180	AXON TASER - DATA SCIENCE PROGRAM	8	10/01/2026	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	102610	AXON COMMUNITY LINK	8	10/01/2026	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	20248	AXON TASER - EVIDENCE.COM LICENSE	1	10/01/2026	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	20248	AXON TASER - EVIDENCE.COM LICENSE	8	10/01/2026	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	20370	AXON VR - USER ACCESS - FULL VR	8	10/01/2026	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	73447	AXON BODY - LICENSE - FUSUS LIVESTREAM	8	10/01/2026	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	8	10/01/2026	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	73638	AXON STANDARDS - LICENSE	8	10/01/2026	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	73682	AXON EVIDENCE - AUTO TAGGING LICENSE	8	10/01/2026	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	80	10/01/2026	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	8	10/01/2026	09/30/2036

**Software**

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
OFFICER SAFETY PLAN T10 ISLE PLUS	73739	AXON PERFORMANCE - LICENSE	8	10/01/2026	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	73746	AXON EVIDENCE - ECOM LICENSE - PRO	8	10/01/2026	09/30/2036
OUTPOST TAP PLAN	102142	AXON VEHICLE INTELLIGENCE - ALPR LICENSE	3	10/01/2026	09/30/2036
A la Carte	102011	AXON AI ASSISTANT	8	10/01/2026	09/30/2036
A la Carte	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	10/01/2026	09/30/2036

**Services**

Bundle	Item	Description	QTY
Fleet 3 Advanced 10 Year	73391	AXON FLEET 3 - DEPLOYMENT PER VEHICLE - NOT OVERSIZED	2
Fleet 3 Advanced 10 Year	73392	AXON FLEET 3 - INSTALLATION - UPGRADE (PER VEHICLE)	2
Fleet 3 Advanced Renewal 10yr	73392	AXON FLEET 3 - INSTALLATION - UPGRADE (PER VEHICLE)	4
Fleet 3 Advanced Renewal 10yr	73392	AXON FLEET 3 - INSTALLATION - UPGRADE (PER VEHICLE)	4
OFFICER SAFETY PLAN T10 ISLE PLUS	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	8
OFFICER SAFETY PLAN T10 ISLE PLUS	101193	AXON TASER - ON DEMAND CERTIFICATION	8
OFFICER SAFETY PLAN T10 ISLE PLUS	11642	AXON INVESTIGATE - THIRD PARTY VIDEO SUPPORT	8
OFFICER SAFETY PLAN T10 ISLE PLUS	80190	AXON EVIDENCE - CHANNEL SERVICES	1
OUTPOST TAP PLAN	102136	AXON OUTPOST - STANDARD INSTALLATION	3
OUTPOST TAP PLAN	102143	AXON OUTPOST - UPGRADE INSTALLATION	3
A la Carte	102597	TASER CEW + VR FACILITATOR & IMPL (2D/5STD - INSIDE SALES)	1

**Warranties**

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
A la Carte	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	4	10/01/2026	09/30/2036
Fleet 3 Advanced 10 Year	80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	2	09/01/2027	09/30/2036
Fleet 3 Advanced 10 Year	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	2	09/01/2027	09/30/2036
Fleet 3 Advanced Renewal 10yr	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	4	09/01/2027	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	100197	AXON VR - EXT WARRANTY - HEADSET	1	09/01/2027	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	100213	AXON VR - EXT WARRANTY - TABLET	1	09/01/2027	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	8	09/01/2027	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	101007	AXON VR - EXT WARRANTY - TASER CONTROLLER	1	09/01/2027	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	101008	AXON VR - EXT WARRANTY - HANDGUN CONTROLLER	1	09/01/2027	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	101686	AXON SIGNAL - EXT WARRANTY - SIGNAL SENSOR	8	09/01/2027	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	8	09/01/2027	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	1	09/01/2027	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	09/01/2027	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	80464	AXON BODY - TAP WARRANTY - CAMERA	8	09/01/2027	09/30/2036
OFFICER SAFETY PLAN T10 ISLE PLUS	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	1	09/01/2027	09/30/2036
OUTPOST TAP PLAN	102135	AXON OUTPOST - EXT WARRANTY - CAMERA	3	09/01/2027	09/30/2036
OUTPOST TAP PLAN	102137	AXON OUTPOST - MAINTENANCE	3	09/01/2027	09/30/2036

## Shipping Locations

Section 8, Item F.

Location Number	Street	City	State	Zip	Country
1	200 Monte Verda St 459-022	Angels Camp	CA	95222	USA
2	200 Monte Verda St 459-022	Angels Camp	CA	95222	USA

## Payment Details

Sep 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 1	102011	AXON AI ASSISTANT	8	\$1,662.29	\$0.00	\$1,662.29
Annual Payment 1	102597	TASER CEW + VR FACILITATOR & IMPL (2D/5STD - INSIDE SALES)	1	\$304.87	\$0.00	\$304.87
Annual Payment 1	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	4	\$0.00	\$0.00	\$0.00
Annual Payment 1	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	4	\$0.00	\$0.00	\$0.00
Annual Payment 1	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$1,385.16	\$0.00	\$1,385.16
Annual Payment 1	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$2,841.30	\$80.14	\$2,921.44
Annual Payment 1	Fleet3ARenewal10Yr	Fleet 3 Advanced Renewal 10yr	4	\$4,254.95	\$78.13	\$4,333.08
Annual Payment 1	H00002	AB4 Multi Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 1	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	8	\$0.00	\$0.00	\$0.00
Annual Payment 1	M00054	OFFICER SAFETY PLAN T10 ISLE PLUS	8	\$16,471.15	\$497.23	\$16,968.38
Transfer Value	100552	TRANSFER BALANCE - GOODS	1	\$16,472.92	\$1,441.39	\$17,914.31
Transfer Value	100553	TRANSFER BALANCE - SOFTWARE AND SERVICES	1	(\$10,688.36)	\$0.00	(\$10,688.36)
<b>Total</b>				<b>\$32,704.28</b>	<b>\$2,096.89</b>	<b>\$34,801.17</b>

Oct 2026						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Invoice Upon Fulfillment	B00076	OUTPOST TAP PLAN	3	\$0.00	\$0.00	\$0.00
Invoice Upon Fulfillment	Fleet3ARenewal10Yr	Fleet 3 Advanced Renewal 10yr	4	\$0.00	\$0.00	\$0.00
Invoice Upon Fulfillment	M00054	OFFICER SAFETY PLAN T10 ISLE PLUS	8	\$0.00	\$0.00	\$0.00
<b>Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Sep 2027						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 2	102011	AXON AI ASSISTANT	8	\$3,692.63	\$0.00	\$3,692.63
Annual Payment 2	102597	TASER CEW + VR FACILITATOR & IMPL (2D/5STD - INSIDE SALES)	1	\$677.24	\$0.00	\$677.24
Annual Payment 2	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	4	\$0.00	\$0.00	\$0.00
Annual Payment 2	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	4	\$0.00	\$0.00	\$0.00
Annual Payment 2	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$3,077.03	\$0.00	\$3,077.03
Annual Payment 2	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$6,311.78	\$178.02	\$6,489.80
Annual Payment 2	Fleet3ARenewal10Yr	Fleet 3 Advanced Renewal 10yr	4	\$9,452.04	\$173.56	\$9,625.60
Annual Payment 2	H00002	AB4 Multi Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 2	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	8	\$0.00	\$0.00	\$0.00
Annual Payment 2	M00054	OFFICER SAFETY PLAN T10 ISLE PLUS	8	\$36,589.28	\$1,104.49	\$37,693.77
<b>Total</b>				<b>\$59,800.00</b>	<b>\$1,456.07</b>	<b>\$61,256.07</b>

Sep 2028						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	102011	AXON AI ASSISTANT	8	\$3,692.63	\$0.00	\$3,692.63

**Sep 2028**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 3	102597	TASER CEW + VR FACILITATOR & IMPL (2D/5STD - INSIDE SALES)	1	\$677.24	\$0.00	\$677.24
Annual Payment 3	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	4	\$0.00	\$0.00	\$0.00
Annual Payment 3	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	4	\$0.00	\$0.00	\$0.00
Annual Payment 3	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$3,077.03	\$0.00	\$3,077.03
Annual Payment 3	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$6,311.78	\$178.02	\$6,489.80
Annual Payment 3	Fleet3ARenewal10Yr	Fleet 3 Advanced Renewal 10yr	4	\$9,452.04	\$173.56	\$9,625.60
Annual Payment 3	H00002	AB4 Multi Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 3	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	8	\$0.00	\$0.00	\$0.00
Annual Payment 3	M00054	OFFICER SAFETY PLAN T10 ISLE PLUS	8	\$36,589.28	\$1,104.49	\$37,693.77
<b>Total</b>				<b>\$59,800.00</b>	<b>\$1,456.07</b>	<b>\$61,256.07</b>

**Sep 2029**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 4	102011	AXON AI ASSISTANT	8	\$3,692.63	\$0.00	\$3,692.63
Annual Payment 4	102597	TASER CEW + VR FACILITATOR & IMPL (2D/5STD - INSIDE SALES)	1	\$677.24	\$0.00	\$677.24
Annual Payment 4	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	4	\$0.00	\$0.00	\$0.00
Annual Payment 4	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	4	\$0.00	\$0.00	\$0.00
Annual Payment 4	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$3,077.03	\$0.00	\$3,077.03
Annual Payment 4	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$6,311.78	\$178.02	\$6,489.80
Annual Payment 4	Fleet3ARenewal10Yr	Fleet 3 Advanced Renewal 10yr	4	\$9,452.04	\$173.56	\$9,625.60
Annual Payment 4	H00002	AB4 Multi Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 4	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	8	\$0.00	\$0.00	\$0.00
Annual Payment 4	M00054	OFFICER SAFETY PLAN T10 ISLE PLUS	8	\$36,589.28	\$1,104.49	\$37,693.77
<b>Total</b>				<b>\$59,800.00</b>	<b>\$1,456.07</b>	<b>\$61,256.07</b>

**Sep 2030**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 5	102011	AXON AI ASSISTANT	8	\$3,692.63	\$0.00	\$3,692.63
Annual Payment 5	102597	TASER CEW + VR FACILITATOR & IMPL (2D/5STD - INSIDE SALES)	1	\$677.24	\$0.00	\$677.24
Annual Payment 5	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	4	\$0.00	\$0.00	\$0.00
Annual Payment 5	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	4	\$0.00	\$0.00	\$0.00
Annual Payment 5	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$3,077.03	\$0.00	\$3,077.03
Annual Payment 5	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$6,311.78	\$178.02	\$6,489.80
Annual Payment 5	Fleet3ARenewal10Yr	Fleet 3 Advanced Renewal 10yr	4	\$9,452.04	\$173.56	\$9,625.60
Annual Payment 5	H00002	AB4 Multi Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 5	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	8	\$0.00	\$0.00	\$0.00
Annual Payment 5	M00054	OFFICER SAFETY PLAN T10 ISLE PLUS	8	\$36,589.28	\$1,104.49	\$37,693.77
<b>Total</b>				<b>\$59,800.00</b>	<b>\$1,456.07</b>	<b>\$61,256.07</b>

**Sep 2031**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	102011	AXON AI ASSISTANT	8	\$3,692.63	\$0.00	\$3,692.63
Annual Payment 6	102597	TASER CEW + VR FACILITATOR & IMPL (2D/5STD - INSIDE SALES)	1	\$677.24	\$0.00	\$677.24
Annual Payment 6	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	4	\$0.00	\$0.00	\$0.00
Annual Payment 6	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	4	\$0.00	\$0.00	\$0.00
Annual Payment 6	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$3,077.03	\$0.00	\$3,077.03
Annual Payment 6	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$6,311.78	\$178.02	\$6,489.80
Annual Payment 6	Fleet3ARenewal10Yr	Fleet 3 Advanced Renewal 10yr	4	\$9,452.04	\$173.56	\$9,625.60
Annual Payment 6	H00002	AB4 Multi Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 6	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	8	\$0.00	\$0.00	\$0.00

**Sep 2031**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 6	M00054	OFFICER SAFETY PLAN T10 ISLE PLUS	8	\$36,589.28	\$1,104.49	\$37,693.77
<b>Total</b>				<b>\$59,800.00</b>	<b>\$1,456.07</b>	<b>\$61,256.07</b>

**Sep 2032**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 7	102011	AXON AI ASSISTANT	8	\$3,692.63	\$0.00	\$3,692.63
Annual Payment 7	102597	TASER CEW + VR FACILITATOR & IMPL (2D/5STD - INSIDE SALES)	1	\$677.24	\$0.00	\$677.24
Annual Payment 7	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	4	\$0.00	\$0.00	\$0.00
Annual Payment 7	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	4	\$0.00	\$0.00	\$0.00
Annual Payment 7	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$3,077.03	\$0.00	\$3,077.03
Annual Payment 7	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$6,311.78	\$178.02	\$6,489.80
Annual Payment 7	Fleet3ARenewal10Yr	Fleet 3 Advanced Renewal 10yr	4	\$9,452.04	\$173.56	\$9,625.60
Annual Payment 7	H00002	AB4 Multi Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 7	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	8	\$0.00	\$0.00	\$0.00
Annual Payment 7	M00054	OFFICER SAFETY PLAN T10 ISLE PLUS	8	\$36,589.28	\$1,104.49	\$37,693.77
<b>Total</b>				<b>\$59,800.00</b>	<b>\$1,456.07</b>	<b>\$61,256.07</b>

**Sep 2033**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 8	102011	AXON AI ASSISTANT	8	\$3,692.63	\$0.00	\$3,692.63
Annual Payment 8	102597	TASER CEW + VR FACILITATOR & IMPL (2D/5STD - INSIDE SALES)	1	\$677.24	\$0.00	\$677.24
Annual Payment 8	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	4	\$0.00	\$0.00	\$0.00
Annual Payment 8	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	4	\$0.00	\$0.00	\$0.00
Annual Payment 8	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$3,077.03	\$0.00	\$3,077.03
Annual Payment 8	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$6,311.78	\$178.02	\$6,489.80
Annual Payment 8	Fleet3ARenewal10Yr	Fleet 3 Advanced Renewal 10yr	4	\$9,452.04	\$173.56	\$9,625.60
Annual Payment 8	H00002	AB4 Multi Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 8	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	8	\$0.00	\$0.00	\$0.00
Annual Payment 8	M00054	OFFICER SAFETY PLAN T10 ISLE PLUS	8	\$36,589.28	\$1,104.49	\$37,693.77
<b>Total</b>				<b>\$59,800.00</b>	<b>\$1,456.07</b>	<b>\$61,256.07</b>

**Sep 2034**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 9	102011	AXON AI ASSISTANT	8	\$3,692.63	\$0.00	\$3,692.63
Annual Payment 9	102597	TASER CEW + VR FACILITATOR & IMPL (2D/5STD - INSIDE SALES)	1	\$677.24	\$0.00	\$677.24
Annual Payment 9	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	4	\$0.00	\$0.00	\$0.00
Annual Payment 9	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	4	\$0.00	\$0.00	\$0.00
Annual Payment 9	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$3,077.03	\$0.00	\$3,077.03
Annual Payment 9	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$6,311.78	\$178.02	\$6,489.80
Annual Payment 9	Fleet3ARenewal10Yr	Fleet 3 Advanced Renewal 10yr	4	\$9,452.04	\$173.56	\$9,625.60
Annual Payment 9	H00002	AB4 Multi Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 9	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	8	\$0.00	\$0.00	\$0.00
Annual Payment 9	M00054	OFFICER SAFETY PLAN T10 ISLE PLUS	8	\$36,589.28	\$1,104.49	\$37,693.77
<b>Total</b>				<b>\$59,800.00</b>	<b>\$1,456.07</b>	<b>\$61,256.07</b>

**Sep 2035**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 10	102011	AXON AI ASSISTANT	8	\$3,692.63	\$0.00	\$3,692.63
Annual Payment 10	102597	TASER CEW + VR FACILITATOR & IMPL (2D/5STD - INSIDE SALES)	1	\$677.24	\$0.00	\$677.24

Sep 2035

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Annual Payment 10	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	4	\$0.00	\$0.00	\$0.00
Annual Payment 10	73390	AXON FLEET - CRADLEPOINT ROUTER TRANSFERRED WARRANTY	4	\$0.00	\$0.00	\$0.00
Annual Payment 10	85760	AXON AUTO-TRANSCRIBE - UNLIMITED SERVICE	8	\$3,077.03	\$0.00	\$3,077.03
Annual Payment 10	Fleet3A10Yr	Fleet 3 Advanced 10 Year	2	\$6,311.78	\$178.04	\$6,489.82
Annual Payment 10	Fleet3ARenewal10Yr	Fleet 3 Advanced Renewal 10yr	4	\$9,452.04	\$173.55	\$9,625.59
Annual Payment 10	H00002	AB4 Multi Bay Dock Bundle	1	\$0.00	\$0.00	\$0.00
Annual Payment 10	HWCNAB4	AB4 CONNECTED HARDWARE BUNDLE	8	\$0.00	\$0.00	\$0.00
Annual Payment 10	M00054	OFFICER SAFETY PLAN T10 ISLE PLUS	8	\$36,589.28	\$1,104.93	\$37,694.21
<b>Total</b>				<b>\$59,800.00</b>	<b>\$1,456.52</b>	<b>\$61,256.52</b>

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

## Standard Terms and Conditions

### Axon Enterprise Inc. Sales Terms and Conditions

#### Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at <https://www.axon.com/sales-terms-and-conditions>), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

#### ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at [www.axon.com/legal/sales-terms-and-conditions](http://www.axon.com/legal/sales-terms-and-conditions)), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

#### Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

## Exceptions to Standard Terms and Conditions

Agency has existing contract(s) originated via Quote(s):  
Q-479989, Q-485022, Q-650112, Q-774133,

Agency is terminating those contracts effective 10/1/2026. Any changes in this date will result in modification of the program value which may result in additional fees or credits due to or from Axon.

The parties agree that Axon is applying a Transfer Balance of \$5,784.59

100% discounted body-worn camera and docking station hardware contained in this quote reflects a TAP replacement for hardware purchased under existing quotes aforementioned above. All TAP obligations from this contract will be considered fulfilled upon execution of this quote.

Any credits contained in this quote are contingent upon payment in full of the following amounts:  
Pending Billing - Q-479989 - 7/1/2026 - \$25,528.25

### Rewrite Estimates

**Estimated Amounts and Contract Terminations.** Any amounts stated as due under existing or terminated contracts — including contract transfer balances carried forward to new or pending contracts — are estimates based on payments received as of the calculation date. These estimates may be adjusted if new contracts are not executed on the anticipated dates or if expected payments are not made.

### Refresh Shipment Timing

**Technology Assurance Plan (TAP) Refresh Prior to Renewal.** For Customers with expiring agreements that include TAP refresh rights, Axon may, in its discretion, ship refresh hardware under the existing contract while renewal or replacement agreements are in progress. Any such shipments will be deemed made under the terms of the existing contract until the new contract is fully executed, after which any applicable updates, fees, or adjustments will apply.

### Shipment Timing

**Shipment Variance.** Estimated shipment dates are provided for planning purposes only and are not guarantees. Axon may ship hardware before or after the estimated shipment date, and failure to meet an estimated shipment date will not, by itself, constitute a breach, provided Axon uses commercially reasonable efforts to meet estimated shipment dates.

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Signature

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Date Signed

6/23/2026





**Axon Enterprise, Inc.**  
 17800 N 85th St.  
 Scottsdale, Arizona 85255  
 United States  
 VAT: 86-0741227  
 Domestic: (800) 978-2737  
 International: +1.800.978.2737

**Jacob Carter;** Digitally signed by  
**UGCert (Sales** Jacob Carter;  
**& CRM), CISP,** UGCert (Sales &  
**CPSP, CDMP,** CRM), CISP, CPSP,  
**PCM, SMM** CDMP, PCM, SMM  
 Date: 2023.06.22  
 17:54:44 -05'00'

Q-479 Section 8, Item F.

Issued: 06/22/2023  
 Quote Expiration: 06/30/2023  
 Estimated Contract Start Date: 08/01/2023  
 Account Number: 178151  
 Payment Terms: N30  
 Delivery Method:

SHIP TO	BILL TO
Delivery;Invoice-200 Monte Verda St  200 Monte Verda St Angels Camp, CA 95222-9260 USA	Angels Camp Police Dept. - CA  PO Box 459 Angels Camp CA 95222-0459 USA Email: 94-6000292

SALES REPRESENTATIVE	PRIMARY CONTACT
Daniel Birt  Phone:  Email: dbirt@axon.com Fax:	Scott Ellis  Phone: (209) 736-2567  Email: scottellis@angelscamp.gov Fax: (757) 242-9039

**Quote Summary**

Program Length	60 Months
<b>TOTAL COST</b>	<b>\$129,011.93</b>
<b>ESTIMATED TOTAL W/ TAX</b>	<b>\$133,106.01</b>

**Discount Summary**

Average Savings Per Year	\$4,123.56
<b>TOTAL SAVINGS</b>	<b>\$20,617.82</b>

**Payment Summary**

Date	Subtotal	Tax	Total
Jul 2023	\$25,528.09	\$776.05	\$26,304.14
Aug 2023	\$1,370.84	\$213.90	\$1,584.74
Jul 2024	\$25,528.25	\$776.05	\$26,304.30
Jul 2025	\$25,528.25	\$776.05	\$26,304.30
Jul 2026	\$25,528.25	\$776.05	\$26,304.30
Jul 2027	\$25,528.25	\$775.98	\$26,304.23
<b>Total</b>	<b>\$129,011.93</b>	<b>\$4,094.08</b>	<b>\$133,106.01</b>

Quote Unbundled Price:  
 Quote List Price:  
 Quote Subtotal:

Section 8, Item F.  
**\$130,631.35**  
**\$129,011.93**

## Pricing

*All deliverables are detailed in Delivery Schedules section lower in proposal*

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
<b>Program</b>									
100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1			\$1.00	(\$1,389.16)	(\$1,389.16)	\$0.00	(\$1,389.16)
100552	TRANSFER CREDIT - GOODS	1			\$1.00	\$2,760.00	\$2,760.00	\$213.90	\$2,973.90
OSP7+	OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	8	60	\$287.65	\$248.07	\$244.74	\$117,475.20	\$3,288.78	\$120,763.98
<b>A la Carte Hardware</b>									
20050	HOOK-AND-LOOP TRAINING (HALT) SUIT	1			\$855.25	\$0.00	\$0.00	\$0.00	\$0.00
AB3MBD	AB3 Multi Bay Dock Bundle	1			\$1,638.90	\$1,638.90	\$1,638.90	\$127.02	\$1,765.92
AB3C	AB3 Camera Bundle	8			\$749.00	\$749.00	\$5,992.00	\$464.38	\$6,456.38
<b>A la Carte Software</b>									
ProLicense	Pro License Bundle	1	60		\$42.91	\$42.25	\$2,534.99	\$0.00	\$2,534.99
<b>A la Carte Services</b>									
20120	TASER 7 INSTRUCTOR COURSE VOUCHER	1			\$495.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>							<b>\$129,011.93</b>	<b>\$4,094.08</b>	<b>\$133,106.01</b>

## Delivery Schedule

### Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
AB3 Camera Bundle	11507	MOLLE MOUNT, SINGLE, AXON RAPIDLOCK	9	07/01/2023
AB3 Camera Bundle	11534	USB-C to USB-A CABLE FOR AB3 OR FLEX 2	9	07/01/2023
AB3 Camera Bundle	73202	AXON BODY 3 - NA10 - US - BLK - RAPIDLOCK	8	07/01/2023
AB3 Multi Bay Dock Bundle	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	1	07/01/2023
AB3 Multi Bay Dock Bundle	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	1	07/01/2023
AB3 Multi Bay Dock Bundle	74210	AXON BODY 3 - 8 BAY DOCK	1	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	20008	TASER 7 HANDLE, YLW, HIGH VISIBILITY (GREEN LASER), CLASS 3R	8	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	20018	TASER BATTERY PACK, TACTICAL	9	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	20063	TASER 7 HOLSTER - SAFARILAND, RIGHT HAND	3	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	20068	TASER 7 HOLSTER - SAFARILAND, LEFT HAND	5	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	24	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	16	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	24	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	16	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS	16	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS	16	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22179	TASER 7 INERT CARTRIDGE, STANDOFF (3.5-DEGREE) NS	8	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22181	TASER 7 INERT CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	8	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	70033	WALL MOUNT BRACKET, ASSY, EVIDENCE.COM DOCK	1	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	71019	NORTH AMER POWER CORD FOR AB3 8-BAY, AB2 1-BAY / 6-BAY DOCK	1	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	71044	BATTERY, SIGNAL SIDEARM, CR2430 SINGLE PACK	16	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	74200	TASER 6-BAY DOCK AND CORE	1	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	75015	SIGNAL SIDEARM KIT	8	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	80087	TASER TARGET, CONDUCTIVE, PROFESSIONAL (RUGGEDIZED)	1	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	80090	TARGET FRAME, PROFESSIONAL, 27.5 IN. X 75 IN., TASER 7	1	07/01/2023
A la Carte	20050	HOOK-AND-LOOP TRAINING (HALT) SUIT	1	07/01/2023
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	16	07/01/2024
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	16	07/01/2024
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	16	07/01/2025
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	16	07/01/2025
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22177	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, STANDOFF NS	16	07/01/2025
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22178	TASER 7 HOOK-AND-LOOP TRN (HALT) CARTRIDGE, CLOSE QUART NS	16	07/01/2025
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	73309	AXON CAMERA REFRESH ONE	8	01/01/2026
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	73689	MULTI-BAY BWC DOCK 1ST REFRESH	1	01/01/2026
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	16	07/01/2026
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	16	07/01/2026
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22175	TASER 7 LIVE CARTRIDGE, STANDOFF (3.5-DEGREE) NS	16	07/01/2027
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	22176	TASER 7 LIVE CARTRIDGE, CLOSE QUARTERS (12-DEGREE) NS	16	07/01/2027
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	73310	AXON CAMERA REFRESH TWO	8	07/01/2028
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	73688	MULTI-BAY BWC DOCK 2ND REFRESH	1	07/01/2028

**Software**

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	20248	TASER 7 EVIDENCE.COM LICENSE	8	08/01/2023	07/31/2028
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	20248	TASER 7 EVIDENCE.COM LICENSE	1	08/01/2023	07/31/2028
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	73478	REDACTION ASSISTANT USER LICENSE	8	08/01/2023	07/31/2028
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	73618	AXON COMMUNITY REQUEST+ LICENSE	8	08/01/2023	07/31/2028
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	73638	STANDARDS ACCESS LICENSE	8	08/01/2023	07/31/2028
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	73680	RESPOND DEVICE PLUS LICENSE	8	08/01/2023	07/31/2028
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	73682	AUTO TAGGING LICENSE	8	08/01/2023	07/31/2028
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	80	08/01/2023	07/31/2028
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	73686	EVIDENCE.COM UNLIMITED AXON DEVICE STORAGE	8	08/01/2023	07/31/2028
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	73739	PERFORMANCE LICENSE	8	08/01/2023	07/31/2028
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	73746	PROFESSIONAL EVIDENCE.COM LICENSE	8	08/01/2023	07/31/2028
Pro License Bundle	73683	10 GB EVIDENCE.COM A-LA-CART STORAGE	3	08/01/2023	07/31/2028
Pro License Bundle	73746	PROFESSIONAL EVIDENCE.COM LICENSE	1	08/01/2023	07/31/2028

**Services**

Bundle	Item	Description	QTY
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	11642	THIRD-PARTY VIDEO SUPPORT LICENSE	8
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	20246	TASER 7 DUTY CARTRIDGE REPLACEMENT ACCESS PROGRAM	8
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	79999	AUTO TAGGING / PERFORMANCE IMPLEMENTATION SERVICE	1
A la Carte	20120	TASER 7 INSTRUCTOR COURSE VOUCHER	1

**Warranties**

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	80374	EXT WARRANTY, TASER 7 BATTERY PACK	9	07/01/2024	07/31/2028
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	80395	EXT WARRANTY, TASER 7 HANDLE	8	07/01/2024	07/31/2028
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	80396	EXT WARRANTY, TASER 7 SIX BAY DOCK	1	07/01/2024	07/31/2028
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	80464	EXT WARRANTY, CAMERA (TAP)	8	07/01/2024	07/31/2028
OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	80465	EXT WARRANTY, MULTI-BAY DOCK (TAP)	1	07/01/2024	07/31/2028

## Payment Details

<b>Jul 2023</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Year 1	20050	HOOK-AND-LOOP TRAINING (HALT) SUIT	1	\$0.00	\$0.00	\$0.00
Year 1	20120	TASER 7 INSTRUCTOR COURSE VOUCHER	1	\$0.00	\$0.00	\$0.00
Year 1	AB3C	AB3 Camera Bundle	8	\$1,198.39	\$92.88	\$1,291.27
Year 1	AB3MBD	AB3 Multi Bay Dock Bundle	1	\$327.78	\$25.40	\$353.18
Year 1	OSP7+	OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	8	\$23,494.92	\$657.77	\$24,152.69
Year 1	ProLicense	Pro License Bundle	1	\$507.00	\$0.00	\$507.00
<b>Total</b>				<b>\$25,528.09</b>	<b>\$776.05</b>	<b>\$26,304.14</b>

<b>Aug 2023</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Invoice Upon Fulfillment	100552	TRANSFER CREDIT - GOODS	1	\$2,760.00	\$213.90	\$2,973.90
Invoice Upon Fulfillment	100553	TRANSFER CREDIT - SOFTWARE AND SERVICES	1	(\$1,389.16)	\$0.00	(\$1,389.16)
<b>Total</b>				<b>\$1,370.84</b>	<b>\$213.90</b>	<b>\$1,584.74</b>

<b>Jul 2024</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Year 2	20050	HOOK-AND-LOOP TRAINING (HALT) SUIT	1	\$0.00	\$0.00	\$0.00
Year 2	20120	TASER 7 INSTRUCTOR COURSE VOUCHER	1	\$0.00	\$0.00	\$0.00
Year 2	AB3C	AB3 Camera Bundle	8	\$1,198.40	\$92.88	\$1,291.28
Year 2	AB3MBD	AB3 Multi Bay Dock Bundle	1	\$327.78	\$25.40	\$353.18
Year 2	OSP7+	OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	8	\$23,495.07	\$657.77	\$24,152.84
Year 2	ProLicense	Pro License Bundle	1	\$507.00	\$0.00	\$507.00
<b>Total</b>				<b>\$25,528.25</b>	<b>\$776.05</b>	<b>\$26,304.30</b>

<b>Jul 2025</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Year 3	20050	HOOK-AND-LOOP TRAINING (HALT) SUIT	1	\$0.00	\$0.00	\$0.00
Year 3	20120	TASER 7 INSTRUCTOR COURSE VOUCHER	1	\$0.00	\$0.00	\$0.00
Year 3	AB3C	AB3 Camera Bundle	8	\$1,198.40	\$92.88	\$1,291.28
Year 3	AB3MBD	AB3 Multi Bay Dock Bundle	1	\$327.78	\$25.40	\$353.18
Year 3	OSP7+	OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	8	\$23,495.07	\$657.77	\$24,152.84
Year 3	ProLicense	Pro License Bundle	1	\$507.00	\$0.00	\$507.00
<b>Total</b>				<b>\$25,528.25</b>	<b>\$776.05</b>	<b>\$26,304.30</b>

<b>Jul 2026</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Year 4	20050	HOOK-AND-LOOP TRAINING (HALT) SUIT	1	\$0.00	\$0.00	\$0.00
Year 4	20120	TASER 7 INSTRUCTOR COURSE VOUCHER	1	\$0.00	\$0.00	\$0.00
Year 4	AB3C	AB3 Camera Bundle	8	\$1,198.40	\$92.88	\$1,291.28

**Jul 2026**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	AB3MBD	AB3 Multi Bay Dock Bundle	1	\$327.78	\$25.40	\$353.18
Year 4	OSP7+	OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	8	\$23,495.07	\$657.77	\$24,152.84
Year 4	ProLicense	Pro License Bundle	1	\$507.00	\$0.00	\$507.00
<b>Total</b>				<b>\$25,528.25</b>	<b>\$776.05</b>	<b>\$26,304.30</b>

**Jul 2027**

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	20050	HOOK-AND-LOOP TRAINING (HALT) SUIT	1	\$0.00	\$0.00	\$0.00
Year 5	20120	TASER 7 INSTRUCTOR COURSE VOUCHER	1	\$0.00	\$0.00	\$0.00
Year 5	AB3C	AB3 Camera Bundle	8	\$1,198.40	\$92.86	\$1,291.26
Year 5	AB3MBD	AB3 Multi Bay Dock Bundle	1	\$327.78	\$25.42	\$353.20
Year 5	OSP7+	OFFICER SAFETY PLAN 7 PLUS (Formerly SKU 73811)	8	\$23,495.07	\$657.70	\$24,152.77
Year 5	ProLicense	Pro License Bundle	1	\$507.00	\$0.00	\$507.00
<b>Total</b>				<b>\$25,528.25</b>	<b>\$775.98</b>	<b>\$26,304.23</b>

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

## Standard Terms and Conditions

### Axon Enterprise Inc. Sales Terms and Conditions

#### Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at [www.axon.com/legal/sales-terms-and-conditions](http://www.axon.com/legal/sales-terms-and-conditions)), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

#### ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at [www.axon.com/legal/sales-terms-and-conditions](http://www.axon.com/legal/sales-terms-and-conditions)), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

#### Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

# Exceptions to Standard Terms and Conditions

Agency has existing contract #00022839 and #00026914 (originated via Q-212296, Q-208639) and is terminating that contract upon the new license start date (8/1/2023) of this quote. The parties agree that Axon is charging a debit of \$1,370.84. This is based on a ship date range of 7/1/2023-7/15/2023, resulting in a 8/1/2023 license date. Any change in this date and resulting license start date will result in modification of this value which may result in additional fees due to or from Axon.

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Signature

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Date Signed

6/22/2023

Heather Guin

Digitally signed by  
Heather Guin  
Date: 2023.06.22 09:58:46  
-05'00'





**Axon Enterprise, Inc.**  
 17800 N 85th St.  
 Scottsdale, Arizona 85255  
 United States  
 VAT: 86-0741227  
 Domestic: (800) 978-2737  
 International: +1.800.978.2737

Q-485 Section 8, Item F.

Issued: 06/12/2023  
Quote Expiration: 06/23/2023  
Estimated Contract Start Date: 02/01/2024  
 Account Number: 178151  
 Payment Terms: N30  
 Delivery Method:

SHIP TO	BILL TO
Delivery; Invoice-200 Monte Verda St  200 Monte Verda St Angels Camp, CA 95222-9260 USA	Angels Camp Police Dept. - CA  PO Box 459 Angels Camp CA 95222-0459 USA Email: 94-6000292

SALES REPRESENTATIVE	PRIMARY CONTACT
Daniel Birt    Phone:  Email: dbirt@axon.com Fax:	Scott Ellis    Phone: (209) 736-2567  Email: scottellis@angelscamp.gov Fax: (757) 242-9039

### Quote Summary

Program Length	60 Months
<b>TOTAL COST</b>	<b>\$61,096.80</b>
<b>ESTIMATED TOTAL W/ TAX</b>	<b>\$63,185.80</b>

### Discount Summary

Average Savings Per Year	\$1,797.12
<b>TOTAL SAVINGS</b>	<b>\$8,985.60</b>

### Payment Summary

Date	Subtotal	Tax	Total
Jan 2024	\$12,219.36	\$417.80	\$12,637.16
Jan 2025	\$12,219.36	\$417.80	\$12,637.16
Jan 2026	\$12,219.36	\$417.80	\$12,637.16
Jan 2027	\$12,219.36	\$417.80	\$12,637.16
Jan 2028	\$12,219.36	\$417.80	\$12,637.16
<b>Total</b>	<b>\$61,096.80</b>	<b>\$2,089.00</b>	<b>\$63,185.80</b>

Quote Unbundled Price:

Quote List Price:

Quote Subtotal:

Section 8, Item F.

\$61,096.80

\$61,096.80

## Pricing

*All deliverables are detailed in Delivery Schedules section lower in proposal*

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
<b>Program</b>									
Fleet3A	Fleet 3 Advanced	4	60	\$292.01	\$254.57	\$254.57	\$61,096.80	\$2,089.00	\$63,185.80
<b>Total</b>							<b>\$61,096.80</b>	<b>\$2,089.00</b>	<b>\$63,185.80</b>

## Delivery Schedule

### Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
Fleet 3 Advanced	11634	CRADLEPOINT IBR900-1200M-B-NPS+5YR NETCLOUD	4	01/01/2024
Fleet 3 Advanced	70112	AXON SIGNAL UNIT	4	01/01/2024
Fleet 3 Advanced	71200	FLEET ANT, AIRGAIN, 5-IN-1, 2LTE, 2WIFI, 1GNSS, BL	4	01/01/2024
Fleet 3 Advanced	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	01/01/2024
Fleet 3 Advanced	72040	FLEET REFRESH, 2 CAMERA KIT	4	01/01/2029

### Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Advanced	80400	FLEET, VEHICLE LICENSE	4	02/01/2024	01/31/2029
Fleet 3 Advanced	80401	FLEET 3, ALPR LICENSE, 1 CAMERA	4	02/01/2024	01/31/2029
Fleet 3 Advanced	80402	RESPOND DEVICE LICENSE - FLEET 3	4	02/01/2024	01/31/2029
Fleet 3 Advanced	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	02/01/2024	01/31/2029

### Services

Bundle	Item	Description	QTY
Fleet 3 Advanced	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4

### Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Advanced	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	02/01/2024	01/31/2029
Fleet 3 Advanced	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	01/01/2025	01/31/2029

## Payment Details

<b>Jan 2024</b>						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	Fleet3A	Fleet 3 Advanced	4	\$12,219.36	\$417.80	\$12,637.16
<b>Total</b>				<b>\$12,219.36</b>	<b>\$417.80</b>	<b>\$12,637.16</b>

<b>Jan 2025</b>						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	Fleet3A	Fleet 3 Advanced	4	\$12,219.36	\$417.80	\$12,637.16
<b>Total</b>				<b>\$12,219.36</b>	<b>\$417.80</b>	<b>\$12,637.16</b>

<b>Jan 2026</b>						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	Fleet3A	Fleet 3 Advanced	4	\$12,219.36	\$417.80	\$12,637.16
<b>Total</b>				<b>\$12,219.36</b>	<b>\$417.80</b>	<b>\$12,637.16</b>

<b>Jan 2027</b>						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	Fleet3A	Fleet 3 Advanced	4	\$12,219.36	\$417.80	\$12,637.16
<b>Total</b>				<b>\$12,219.36</b>	<b>\$417.80</b>	<b>\$12,637.16</b>

<b>Jan 2028</b>						
Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	Fleet3A	Fleet 3 Advanced	4	\$12,219.36	\$417.80	\$12,637.16
<b>Total</b>				<b>\$12,219.36</b>	<b>\$417.80</b>	<b>\$12,637.16</b>

**Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.**

## Standard Terms and Conditions

### Axon Enterprise Inc. Sales Terms and Conditions

#### Axon Master Services and Purchasing Agreement:

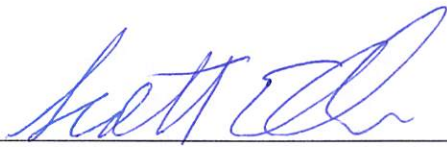
This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at [www.axon.com/legal/sales-terms-and-conditions](http://www.axon.com/legal/sales-terms-and-conditions)), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

#### ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at [www.axon.com/legal/sales-terms-and-conditions](http://www.axon.com/legal/sales-terms-and-conditions)), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

#### Acceptance of Terms:

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6-21-23

Signature

Date Signed

6/12/2023



Richard  
DeLaRos  
a

Digitally signed  
by Richard  
DeLaRosa  
Date: 2023.06.21  
16:25:24 -07'00'



**Axon Enterprise, Inc.**  
 17800 N 85th St.  
 Scottsdale, Arizona 85255  
 United States  
 VAT: 86-0741227  
 Domestic: (800) 978-2737  
 International: +1.800.978.2737

Section 8, Item F.  
 Q-48

Issued: 06/21/2023  
 Quote Expiration: 06/23/2023  
 Estimated Contract Start Date: 02/01/2024

Account Number: 178151  
 Payment Terms: N30  
 Delivery Method:

SHIP TO	BILL TO
Delivery;Invoice-200 Monte Verda St  200 Monte Verda St Angels Camp, CA 95222-9260 USA	Angels Camp Police Dept. - CA  PO Box 459 Angels Camp CA 95222-0459 USA Email: 94-6000292

SALES REPRESENTATIVE	PRIMARY CONTACT
Daniel Birt  Phone:  Email: dbirt@axon.com Fax:	Scott Ellis  Phone: (209) 736-2567  Email: scottellis@angelscamp.gov Fax: (757) 242-9039

**Quote Summary**

Program Length	60 Months
<b>TOTAL COST</b>	<b>\$61,096.80</b>
<b>ESTIMATED TOTAL W/ TAX</b>	<b>\$63,185.81</b>

**Discount Summary**

Average Savings Per Year	\$1,797.12
<b>TOTAL SAVINGS</b>	<b>\$8,985.60</b>

**Payment Summary**

Date	Subtotal	Tax	Total
Jan 2024	\$12,219.36	\$417.80	\$12,637.16
Jan 2025	\$12,219.36	\$417.80	\$12,637.16
Jan 2026	\$12,219.36	\$417.80	\$12,637.16
Jan 2027	\$12,219.36	\$417.80	\$12,637.16
Jan 2028	\$12,219.36	\$417.81	\$12,637.17
<b>Total</b>	<b>\$61,096.80</b>	<b>\$2,089.01</b>	<b>\$63,185.81</b>

Quote Unbundled Price:  
 Quote List Price:  
 Quote Subtotal:

Section 8, Item F.

\$61,096.80  
 \$61,096.80

## Pricing

*All deliverables are detailed in Delivery Schedules section lower in proposal*

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
<b>Program</b>									
Fleet3A	Fleet 3 Advanced	4	60	\$292.01	\$254.57	\$254.57	\$61,096.80	\$2,089.01	\$63,185.81
<b>Total</b>							<b>\$61,096.80</b>	<b>\$2,089.01</b>	<b>\$63,185.81</b>

## Delivery Schedule

### Hardware

Bundle	Item	Description	QTY	Estimated Delivery Date
Fleet 3 Advanced	11634	CRADLEPOINT IBR900-1200M-B-NPS+5YR NETCLOUD	4	01/01/2024
Fleet 3 Advanced	70112	AXON SIGNAL UNIT	4	01/01/2024
Fleet 3 Advanced	71200	FLEET ANT, AIRGAIN, 5-IN-1, 2LTE, 2WIFI, 1GNSS, BL	4	01/01/2024
Fleet 3 Advanced	72036	FLEET 3 STANDARD 2 CAMERA KIT	4	01/01/2024
Fleet 3 Advanced	72040	FLEET REFRESH, 2 CAMERA KIT	4	01/01/2029

### Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Advanced	80400	FLEET, VEHICLE LICENSE	4	02/01/2024	01/31/2029
Fleet 3 Advanced	80401	FLEET 3, ALPR LICENSE, 1 CAMERA	4	02/01/2024	01/31/2029
Fleet 3 Advanced	80402	RESPOND DEVICE LICENSE - FLEET 3	4	02/01/2024	01/31/2029
Fleet 3 Advanced	80410	FLEET, UNLIMITED STORAGE, 1 CAMERA	8	02/01/2024	01/31/2029

### Services

Bundle	Item	Description	QTY
Fleet 3 Advanced	73391	FLEET 3 DEPLOYMENT (PER VEHICLE)	4

### Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Fleet 3 Advanced	80379	EXT WARRANTY, AXON SIGNAL UNIT	4	02/01/2024	01/31/2029
Fleet 3 Advanced	80495	EXT WARRANTY, FLEET 3, 2 CAMERA KIT	4	01/01/2025	01/31/2029

## Payment Details

<b>Jan 2024</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Year 1	Fleet3A	Fleet 3 Advanced	4	\$12,219.36	\$417.80	\$12,637.16
<b>Total</b>				<b>\$12,219.36</b>	<b>\$417.80</b>	<b>\$12,637.16</b>

<b>Jan 2025</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Year 2	Fleet3A	Fleet 3 Advanced	4	\$12,219.36	\$417.80	\$12,637.16
<b>Total</b>				<b>\$12,219.36</b>	<b>\$417.80</b>	<b>\$12,637.16</b>

<b>Jan 2026</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Year 3	Fleet3A	Fleet 3 Advanced	4	\$12,219.36	\$417.80	\$12,637.16
<b>Total</b>				<b>\$12,219.36</b>	<b>\$417.80</b>	<b>\$12,637.16</b>

<b>Jan 2027</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Year 4	Fleet3A	Fleet 3 Advanced	4	\$12,219.36	\$417.80	\$12,637.16
<b>Total</b>				<b>\$12,219.36</b>	<b>\$417.80</b>	<b>\$12,637.16</b>

<b>Jan 2028</b>						
<b>Invoice Plan</b>	<b>Item</b>	<b>Description</b>	<b>Qty</b>	<b>Subtotal</b>	<b>Tax</b>	<b>Total</b>
Year 5	Fleet3A	Fleet 3 Advanced	4	\$12,219.36	\$417.81	\$12,637.17
<b>Total</b>				<b>\$12,219.36</b>	<b>\$417.81</b>	<b>\$12,637.17</b>

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

## Standard Terms and Conditions

### Axon Enterprise Inc. Sales Terms and Conditions

#### Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at [www.axon.com/legal/sales-terms-and-conditions](http://www.axon.com/legal/sales-terms-and-conditions)), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

#### ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at [www.axon.com/legal/sales-terms-and-conditions](http://www.axon.com/legal/sales-terms-and-conditions)), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

#### Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

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Signature

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Date Signed

6/21/2023





# City Council Monthly Update

June 2026

## Twelve (12) Month Noteworthy Activity

<p><b>June 2026</b></p> <ul style="list-style-type: none"> <li>• FY 26-27 Budget was approved</li> <li>• Altaville Melones FPD and ACFD formal transition initiated</li> </ul>	<p><b>December 2025</b></p> <ul style="list-style-type: none"> <li>• Police Chief Scott Ellis Retired</li> <li>• PLHA Grant Awarded to Habitat</li> <li>• Power Washed Downtown Sidewalks</li> <li>• Vallecito Sewer Project Began</li> <li>• Christmas Parade – 1<sup>st</sup> week Special Event</li> </ul>
<p><b>May 2026</b></p> <ul style="list-style-type: none"> <li>• New Chief of Police Sworn In</li> <li>• Youth Parade Special Event</li> <li>• Junior Frog Jump – Special Event</li> <li>• Mark Twain Exhibit Opens Angels Hotel</li> </ul>	<p><b>November 2025</b></p> <ul style="list-style-type: none"> <li>• SR49 Restored to Regular Traffic Flow</li> <li>• Brent Huse PW Foreman</li> <li>• Frog Bucks Campaign</li> </ul>
<p><b>April 2026</b></p> <ul style="list-style-type: none"> <li>• Greenhorn LLD kickoff</li> <li>• EPA Lead and Copper Rule Revision Administrative Order</li> <li>• ACPOA negotiations</li> <li>• Dialogue w UTICA, AMFPD, CVB, et al</li> <li>• Housing Element Annual Report 4/1</li> </ul>	<p><b>October 2025</b></p> <ul style="list-style-type: none"> <li>• Purdy Rd Water/Sewer Project Complete</li> <li>• CSG As Needed Services Agreement</li> <li>• Exploration for Secondary Water Sources Began</li> <li>• Mark Twain Wild West Fest Special Event</li> </ul>
<p><b>March 2026</b></p> <ul style="list-style-type: none"> <li>• New City Manager begins</li> <li>• Habitat for Humanity Final Subdivision Map Recorded</li> </ul>	<p><b>September 2025</b></p> <ul style="list-style-type: none"> <li>• Five Year Pavement Management Plan</li> <li>• Mark Twain Water Project Complete</li> <li>• Interim City Administrator Steve Williams</li> <li>• New Police Sergeant – Steve Poortinga</li> <li>• Lightening Complex Fire Strike Teams</li> <li>• Homecoming Parade Special Event</li> </ul>
<p><b>February 2026</b></p> <ul style="list-style-type: none"> <li>• Started Water Meter Replacement</li> <li>• Mid-year Budget Review</li> <li>• 10-yr Citywide CIP Presentation</li> <li>• Traffic Impact Fee Review Kickoff</li> <li>• Fire Deployment / Weather Incident</li> </ul>	<p><b>August 2025</b></p> <ul style="list-style-type: none"> <li>• Speed Feedback Signs at Copello and Utica Park</li> <li>• Foundary Lane Decertified by CalTrans (2025)</li> <li>• Purdy Rd Sewer Project Began</li> </ul>
<p><b>January 2026</b></p> <ul style="list-style-type: none"> <li>• Justin Hart Graduated Police Academy</li> <li>• Sierra Hope Ribbon Cutting</li> <li>• Peckham and McKenney Assumed</li> <li>• City Administrator Recruitment</li> <li>• Bootlegger Tour Special Events</li> </ul>	<p><b>July 2025</b></p> <ul style="list-style-type: none"> <li>• New Police Officer – Justin Hart (Academy)</li> <li>• Utility Billing and Payroll Migration to Accufund</li> </ul>

# Administration

Administrative Services Officer - Haley Bugarin

### **Vacancies, Recruitments, and Hiring Progress:**

- **Police Sergeant:** One vacant Police Sergeant position remains and interviews will be scheduled for late July or early August.
- **Police Officer:** One vacant Police Officer position remains and interviews with 5 candidates are scheduled for July 7th.

### **Promotions and New Hires:**

- **Relief Fire Fighter:** 4 Relief Fire Fighters were onboarded on June 28<sup>th</sup> – 3 of which are from Altaville Melones FPD. Welcome James Klyn, Krstal Martin, Edward Freeman, and Ashley Evans. Pay for Relief FFs adjusted from minimum wage to consistent wiacross ACFD.
- **Accounting Technician (Part-Time):** Elise Fischer was onboarded on June 29<sup>th</sup> as Accounting Technician.
- **Police Administrative Services Manager:** Maria Adams was onboarded on June 8<sup>th</sup> as the Police Administrative Services Manager

### **Miscellaneous Projects:**

- **LLD Commission:** July 2<sup>nd</sup> LLD Commission meeting is cancelled. Next meeting will be on August 5<sup>th</sup>.
- **Police Association MOU Negotiations:** Agreed upon MOU updates have been made. Now awaiting final review and signatures – expected completion date of July 10<sup>th</sup>.
- **Communications:** City of Angels Facebook had a total of 14 posts in the month of June. Scheduled meetings with each department to discuss desired updates and webpage designs.
- **CSJVRMA Regional Meeting:** Attended the CSJVRMA Orientation, Executive, and Board meetings in Fresno on June 25-26.

**Finance Department**  
Finance Director - Michelle Gonzalez

During June, staff's primary focus continued to be budget development and audit preparation. Work continued on finalizing budget information, reviewing department needs, and preparing materials for the annual audit process. Staff also continued recruitment efforts for the front desk Accounting Technician position and worked through several utility billing and water-related customer notices.

**Special Projects and Accomplishments**

- Interviewed two candidates for the front desk Accounting Technician position.
- Extended an offer to one candidate and are awaiting a response.
- Continued work on budget preparation and year-end audit.
- Coordinated additional customer mailings related to the water rate increase, new billing cycle, and required water compliance notices.
- Reviewed utility billing mailing timelines with the City's third-party billing vendor.
- Confirmed that the vendor requires three business days to process invoices before mailing them from its mail center in the Midwest.
- Staff will continue monitoring the time it takes for customers to receive mailed bills.
- Customers are encouraged to sign up for email billing to receive bills more quickly.
- Customers may also view their bills through their online account immediately after invoices are generated.

# **Building and Code Enforcement**

Michael Clarke – Building Inspector  
Caytlyn Schaner – Administrative Services Specialist

## **Building**

Permits Issued in June: 20

Permit Type	Count
Alteration/Remodel	3
Electrical	2
ESS Battery	3
Fire Sprinklers/Alarms	2
Generator	2
Parking Lot Expansion	1
HVAC	1
Reroof	4
Solar	2

## **Code Enforcement**

Active Cases at Start of June: 50

### Violation Summary

Violation Type	Closed	Open
Public Nuisance	4	3
Housing		2
Dangerous Building	1	
Zoning		1
Weed Abatement	40	4

New Cases for June: 6

Cases Closed in June: 45

Active Cases at End of June: 10

Total Inspections Conducted: 30

## **Water, Wastewater, and Public Works**

Chris O'Flinn - Public Works Superintendent

### **Water Treatment:**

- Completed the Consumer Confidence Report.
- Installed security cameras at the water plant.
- Continued updating the plant preventative maintenance program.

### **Water Distribution**

- Repaired 2 water service breaks on Main Street due to sidewalk project
- Upsized water service on Blair Mine Rd.
- Located and capped a broken wharf head fire hydrant on Main St.
- Repaired a water main break on Main St. Due to sidewalk construction.
- Repaired a service leak at Gateway Park.
- Continued work on the meter project.

### **Wastewater Treatment:**

- Continued biosolids drying operations as weather allows.
- Replaced turbidimeter in filter # 2.
- Completed annual preventative maintenance on all blowers and belt filter press.
- Replaced a check valve in the lower pump house at the spray fields.
- Completed weed abatement around pump houses.
- Trimmed overgrown trees around the treatment plant.
- Installed new blower fans in Motor Control Center C for better temperature control.
- Cleaned the intermediate pump basin again due to algae growth.
- Rebuilt wiper assembly on UV channel # 1.

### **Sewer Collections:**

- Started quarterly grease trap inspections.
- Repaired sewer main cleanout and sweep on Main St.
- Located sewer lateral for new construction on Blair Mine Rd.
- Repaired a damaged sewer lateral on Main St. Due to sidewalk construction.

### **Public Works:**

- Repaired urinal at the Museum bathroom.
- Installed new benches at Utica Park.
- Completed pavement patching on Vallecito Rd.
- Painted curbs on Main St.
- Continued work on Gateway Park bathroom.
- Repaired and replaced sprinklers in all city parks.
- Installed new light switch and light bulbs in the Altaville Grammar School.
- Cleaned up a fallen tree on Greenhorn Creek Dr.
- Continued work with Caltrans and contractor on the sidewalk project.
- Installed new light fixture at City Hall.

**Planning Department**  
Amy Augustine – Contract City Planner

**Foundry Lane:**

- Staff is awaiting legal documents from the City Attorney to proceed with formally submitting an agreement/offer in cooperation with MACT and Habitat for Humanity. The land would encompass the final parcels necessary to connect Foundry to SR 49. In 2026, Staff anticipates preparing a Specific Plan for the area. The developer for Frog Jump Plaza Phase II is again working with an alternative potential tenant and this may require some additional revisions to layout and access off SR 4. Formal project review is expected to resume upon completion of a tentative grading plan and subsequent land swap between the City (Altaville Sanitary) property and the surrounding landowner (for Foundry Lane right-of-way) pending completion of back-up documentation by the City Engineer (which, in turn, is dependent on the landowner’s final decision relative to tenancy).

**Traffic Impact Mitigation Fees Update:**

- A kickoff meeting was held 2/19/26 with Willdan. Data was forwarded in April 2026. An updated fee is anticipated in 5-7 months. Willdan is building the model and had expected preliminary results in June. As of 6/25, no results were received and staff has requested an update.

**GIS:**

- A new interactive zoning map was prepared in April and demonstrated to City Council in May. The map allows staff/public to “click” on a specific parcel, see the zoning, and directly connect to the zoning code to see permitted and conditional uses. Staff worked with GIS consultants in May to correct map errors. The map was supposed to go “live” on the City website in June. Staff has requested an update on the status.

**Pending Current Planning Projects:**

- **Code Change – Home Occupations:** In accordance with a request from the public, staff is prepared an amendment to the Home Occupation criteria in Title 17 to allow for consideration of home salons. The item was heard by the Planning Commission on June 11<sup>th</sup> and is scheduled for July hearings before the Council.
- **Stanislaus Alley:** Staff is completing an old application to vacate a portion of Stanislaus Alley between existing homes and Mark Twain Elementary School (previously, the City has twice abandoned portions of the alley). In May, staff met with the City Surveyor and landowners to determine the division of the abandoned properties. In June, landowners were notified and provided input.
- **Swendemen’s Shopping Center:** Staff continued assisting the landowner in submitting final documents to Caltrans for an encroachment permit for the “Swendemen’s” Shopping Center. The applicant and city are now awaiting a response from Caltrans.
- **Former Subaru Repair / 1105 S. Main ,1115 S. Main:** A sign permit for the “mural” and former signage re-painted on the building remains pending. No plans have been submitted
- **MACT:** A Site Plan Review for Parking Lot Expansion was issued by Planning. Construction is pending.

- **Utica Park.**

The Garden Club has asked to make a presentation to the City Council July 21<sup>st</sup>. The final two black walnut benches were installed in the garden. A plaque acknowledging the garden club is pending the club's approval of a design. Staff have completed designs acknowledging the following donors: 4Paws Veterinarian (doggie pot) and Murphys Grade (Armillary in garden). Design approvals by the doners and costs to produce the signs remain pending.

The State is expecting that all work will be completed by December, 2027, to close out the Rural Recreation and Tourism park grant. Two items remain: the parcourse and interpretive signs.

- **Permanent Local Housing Allocation (PLHA) program:** The City received PLHA payments. The subrecipient agreement was signed by Habitat for Humanity. Once Habitat for Humanity begins pulling building permits, PLHA funds will be dispersed. Staff will begin an application for the next two allocations of PLHA funding.
- **T-Stan IRWMA:** Staff attended the 6/17/26 IRWMA meeting.
- **Climate Action Plan (CAP):** The Draft initial study negative declaration is completed and submitted to the State Clearinghouse. The period for comment will end the first full week of July. Staff will then prepare responses to comments and proceed with scheduling the item before the Planning Commission in August.
- **Habitat for Humanity:** Staff is awaiting plot plans for the structures. Habitat had indicated plot plans were expected in June, but must first finalize agreements with buyers before finalizing plot plans.
- **Annexations:** Staff worked on the LAFCo application in June, but will not submit applications to LAFCo in July.
- **Planning Commission:** The June 11, 2026, meeting considered changes to Home Occupations, held a public hearing to take input on the Housing Element Update, and toured the Mark Twain Exhibit. In July, the Commission will hear a draft ordinance related to permit streamlining requirements from the state for electrical vehicle charging stations and Hydrogen fueling stations.
- **EV Charging station:** Funding agreements with the state have stalled. No further progress is anticipated for several months.
- **National Register of Historic Places/Main Street USA:** Staff will request a budget item for completing an update of the City's Historical Properties Survey in support of a National Register of Historic Places nomination.
- **Housing/General Plan:** Staff continued work on the City's General Plan Housing Element in June.

**Grants:**

- **Community Development Block Grant:** The state informed the City that the application for an economic development grant to assist downtown did not meet threshold criteria. Due to a five-day turnaround, staff was unable to appeal the decision.
- **T-Mobile:** The City was informed that it was not granted a T-Mobile for \$49,500 to prepare interpretive signs for the trail at Utica Park and three parcourse stations. Interpretive signage and a parcourse also are part of the overall Utica Park Rehabilitation and Expansion Project.

- **Active Transportation Grants:** The grant, for the Angels Creek Trail and a downtown crosswalk was submitted by the Council of Governments June 22<sup>nd</sup>.

## Engineering Department

Aaron Brustaori – City Engineer

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### **Transportation General Engineering Services (TO 1)**

- Follow up with Unico regarding RE closeout of project.

### **25/26 Citywide Pavement Repair Project (TO 7)**

- Due to inactivity, Follow up emails were sent to Moyle Paving requesting contract and bonds. Moyle states the documents were sent in US mail on May 22. Documents have not been received.

### **Pavement Management (TO 8)**

- Contractor follow up.

### **Water General Engineering Services (TO 2)**

- Respond to Administrative Order from EPA.
  - Develop and submit EAP and RRA documents.
  - Budget Meeting.

### **Wastewater General Engineering Services (TO 3)**

- Review RWQ Permitting – New permit requested by RWQ.
  - To be completed prior to January 2027.
- Emergency Sewer – Line clog Monte Verda -> Demaress St
  - Prepare investigation summary memo to report recommendations.
  - Calculation of capacity within ss lines to facilitate bypass pumping.
  - Updates to summary memo.
  - Design kickoff.
  - Calls and correspondence with operations staff.
- East Sewer
  - CAL OES meeting to discuss funding.
  - Capacity analysis for bypass flow conveyance on west side of Angels Creek.
  - Meetings with Dewberry to advance design for July 2026 bidding of East Sewer CIPP project.
  - Right of way research to identify property lines with respect to sewer manholes and CIPP operations.
- Holeman Dam
  - Survey for subdrain weir design
  - Design of seepage collection / sump abandonment

### **Foundry Lane Assistance (TO 4)**

- Call with F. Katz regarding potential tenant. Discuss Foundry Lane design criteria.
- Convey Foundry Lane design criteria and alignment to F. Katz for coordination with potential tenant.

**Building and Planning Engineering Services (TO 5)**

- Traffic Demand Model Check in meeting
- Pedestrian Hybrid Beacon v Rectangular Rapid Flashing Beacon analysis memo
- Utica Park Drinking Fountains – Correspondence with contractor regarding non-operation of fountains.
- BP 250395 – Review drainage report, provide comments and follow up.
- Draft ADA 9C
- Angels Creek Trail – Grant support and coordination

**Environmental Support (TO 6)**

- No work this period.

**Groundwater Exploration Services for a Secondary Water Source (TO9)**

- Investigation of optimum well locations from compiled data.
- Preparation of mapping to identify potential well sites in the field.
- Coordination of discussion with property owner(s) regarding site walk to identify locations for test well.
  - Test will not be initiated without action by the City Council.

# Fire Department-Monthly Report

John Rohrbaugh – Fire Chief

**Responses June 2026:** 05.27.26 - 06.26.26

- Total: 93
  - Structure Fire: 1
  - Vegetation Fire: 1
  - Fire Alarm: 2
  - Emergency Medical: 65
  - False Call: 0
  - LZ Helicopter: 3
  - Other, Investigative: 3
  - Public Service: 3
  - Lift assist: 13
  - Smoke Check Investigation: 0
  - Vehicle Accident: 2

### **Notable Incidents:**

- Major vehicle accident 4@ Stallion

### **Additional Fire Dept Information:**

- Attended multiple City, County, State and Local meetings.
- Attended County wide JPA meeting.
- FE Blake Cuevas is off on Workes Comp.
- (1) staff member off on paid leave.
- Worked on FY 26/27 Budget.
- Met with CalFire BC and staff to change new response model as of 6.28.26
- All new hire paperwork completed for (6) new relief firefighters
- Moved Water Tender, Utility Vehicle, and Rescue Vehicle to ACFD from AMFPD.
- Re-decaled AMFPD apparatus to ACFD decals Water Tender 213.
- Moved all AMFPD extrication equipment, SCBAs, and other equipment to ACFD.
- Started new additional bedroom project.
- Put Smaller Engine and Water tender in service 6.28.26
- Working with Union and Legal closed session item.
- New Contract with AMFPD 7.1.26
- Additional staffing as of 6.28.26
- Second unit and Water Tender available for response 6.28.26
- Add a total of (6) new relief positions 6.28-7.1.26
- 6.28.26-7.1.26 All shifts have been staffed w/ 5.0 staffing.

### **Looking Ahead:**

- PG&E Grant application for Wildfire PPE and Equipment. \$25,000.00 (no Match required) due 7.8.26
- Promotion for FE positions

## Police Department

Steve Poortinga – Chief of Police

**Activity this Month:**

- Total Incidents: 698(6/25)
- Total Reports: 40
- Total Traffic Stops: 106
- Total Arrests: 14

**Call Type:**

- Thefts: 3
- Traffic Collisions: 8
- DUI: 3
- Assault & Battery: 2
- Auto Theft: 0
- Domestic Violence: 2

**Additional Information this Month:**

- Volunteers donated over 40 hours of time for PD activities (vehicle transport, extra patrol, mail, parking citation processing)
- COP attended HMP Steering Committee, Justice Partners, and Resource Partnership Meetings this month. Nothing new to report from the meetings.
- CIBRS/UOF/DV reports submitted to DOJ
- New Police Officer Justin Blattel continues to progress well in the FTO Program.
- The Police Department welcomed Maria Adams as the new Police Records Administrative Services Manager following the resignation of Teresa Johnson. Maria brings extensive experience in police records, evidence and property management, and law enforcement support, including her previous service with the Angels Camp Police Department and most recently as a Sheriff's Technician III with the Calaveras County Sheriff's Office. Teresa is assisting with the transition to ensure continuity of operations, and the Department extends its sincere appreciation for her 20+ years of dedicated service to the City of Angels Camp
- The Police Department is completing a property/evidence, inventory/audit that is policy based as the property/evidence transitions to a new Police Chief and Police Records Administrative Services Manager (who also handles all property/evidence for ACPD).
- Officer Linayao received the Officer of the Year Award on June 4, 2026.

**Looking Ahead:**

- The 2 new patrol vehicles anticipated to arrive in June have been pushed out to May due to unexpected delays with production and transportation. Once the vehicles are delivered, they will move on to upfitting (emergency equipment, radios, and AXON) for 30-90 days before being ready for deployment.
- Hire a Police Sergeant
- Hire a Police Officer/SRO - Interviews set for July 7, 2026
- COP and SGT Adams will be updating Lexipol Policies in July
- Chief Poortinga and Sgt Adams continue to work on new Lexipol Procedure Manual (anticipated completion 01/27)
- BHHS Superintendent Nanik will be issuing Proclamations of Appreciation August 3, 2026, to Officer Nuss and Officer Linayao for their actions handling a vandalism call for service at BHHS.

**PROJECT UPDATES**

Section 10, Item B.

<b>PROJECT</b>	<b>LEAD DEPT</b>	<b>BUDGET</b>	<b>UPDATE</b>	<b>NEXT MILESTONE / DATE</b>	<b>NOTES</b>
<b>Administration</b>					
Bush Street Paving	Eng	\$ 22,000	Included w Citywide Pavement Repair Project	tbd	Notice of award sent to contractor. Will update once we have start date from contractor.
CCTV Sewer Lines	Engr / Operations	\$ 25,000	March '2026	Pending Budget approval, vendor selection August 2026	CCTV to identify I&I and prioritize projects
Citywide Pavement Repair (TO7)	Eng	\$ 313,000	Solicitation published	tbd	Notice of award sent to contractor. Will update once we have start date from
Community Development Block Grant for Economic Development Downtown	Plan	\$ 1,500,000	Submitted Application 04/2/2026	Received notice that grant applicant did not meet threshold requirements. June 2026	
Drinking Fountains Park (2)	Eng, Plan	\$ 8,889	Contract awarded Angels Sewer and Drain	5/22/2026; August 21, 2026 - one year warranty expires (If fountain near bathrooms cannot be repaired, exchange for replacement)	Installation substantially complete
<b>Foundry Lane</b>					
Foundry Lane - Grading Plan	Eng	\$ 50,000	Working with Frog Jump Plaza, responding to potential tenant requests	August 2026 - pending response from Frog Jump Plaza re grading revisions.	Progress is slow due to coordination with land owner and potential tennant(s). As of 4/21/26 grading revisions are being prepared to address tenant changes.
Foundry Specific Plan	Plan	\$ 10,000		Pending task order July 2026	
Frog Jump Plaza Phase II	Plan	N/A	Applicant amending layout with potential tenant alternates coordinating with Engineering on Grading Plan 7/2026	Resume processing Site Development Permit Application September 2026	
General Plan Housing Element 2027-2035 Update	Plan	\$ 10,000	Task order approved, unpdate commenced	First Public input session held 6/11/26	
Geographic Information System interactive website zoning map	Plan	\$ 6,136	ProWest and ParcelQuest are coordinating final steps 7/2026	On city website anticipated 9/2026	
Greenhouse Gas Reduction Plan	Plan, COG Funded	\$ 45,000	Draft document submitted to the State Clearinghouse	July 10th closes review period. Responses to comments will be prepared the remainder of the month. Environmental and Project tentatively scheduled for hearing at Planning Commission 8/13/26	
Land purchase Sheahan	Plan	Approx 1/3 purchase price paid by City TIMF	Letter of Intent (LOI) prepared and sent to sellers and buyers.	Upon signing of LOI by seller, City will prepare land division documents and prepare a Phase 1 Hazardous Materials study in anticipation of the sale.	
Land swap City/Whittle	Plan, Eng			On hold pending Foundry Lane Grading Plan	Draft of land swap document completed by attorney; surplus land requirements completed
Mark Twain Experience Exhibit	Museum, Plan	\$ 10,000	100% Exhibit installation;	City to use exhibit location as a meeting site for public coffee conversations	
MT-1 Foundry Lane Phase 1 & Phase 1	Eng, Plan	\$ 8,742,000			
MT-2 Greenhorn Creek to Finnegan Lane Connector	Eng, Plan	\$ 318,000	March '2026	August 2026 - two dimensional design for ROW coordination	

**PROJECT UPDATES**

Section 10, Item B.

MT-6 Murphys Grade Road and SR49 Intersection	Eng, Plan	\$ 953,000	March '2026	August 2026 - Engineering to coordinate with Caltrans regarding potential alternative solution to restripe intersection.	Reconfigure intersection
New Dodge Durango Police Vehicles	Police	\$ 192,118	Vehicles expected to be at dealer 1st part of June		Once Veh's arrive they will need to be equipped with emergency equipment and radios. Expected to be street ready in the first part of July
NMT-1 Angels Creek Trail	Engr / Planning	\$ 11,000,000	June 22, 2026 ATP Grant (Cycle 8) submitted	November 2026 staff recommendations to the California Transportation Commission (CTC); December 3-4 CTC awards made	Work w CCOG to procure funding to advance design.
Permanent Local Housing Allocation (PLHA) application	Plan	\$ 56,518	Funding from first round received; contract signed with H4H	Awaiting building permit applications with H4H to disperse funds. Apply for second round of PLHA funding. July annual report.	Final contract with H4H scheduled for signature 4/30/26
Police Association MOU Negotiations	Admin & Finance, Police	N/A	Agreement reached	May 15, 2026 meet with OE3	
T-Mobile Grant - Signage for Park interpretive Trail, part of parcourse	Plan	\$ 49,500	June, 2026; City informed grant was not awarded		
Traffic Impact Mitigation Fee (TIMF) Update	Plan	\$ 22,500	Received initial draft	July 9, 2026 - meeting with consultants to discuss alternatives	
<b>Transportation</b>					
Vallecito Parking Light Project	Engr / Operations	\$ 75,000	April '2026	August 2026 - Pending budget approval. Then proceed to develop project.	Update CIP to include budget for install of parking area lighting. Consider project w 26/27 budget.
Pavement Management Plan Update	Engr	\$ 65,000	May '2026	July '2026	
<b>Wastewater</b>					
Wastewater Master Plan Update	Engr	\$ 100,000		Proposed for inclusion with 26/27 budget	Wastewater Master Plan update is over due.
<b>Water</b>					
Water Master Plan Update	Engr	\$ 80,000	April '2026	Proposed for inclusion with 26/27 budget	Water master Plan update is over due.
WS-1 Secondary Water Source	Engr / Operations	\$ 7,355,000	March '2026	August 2026 - Anticipated Council update on project to include discussion of drilling test well.	
WTM-1 Murphys Grade Road Transmission Main Upgrade	Engr / Operations	\$ 2,360,000	March '2026		
WTP-1 Backwash Handling Water Treatment Plant Upgrade	Engr / Operations	\$ 8,202,000	March '2026		Pending confirmation of funding from Water Resource Control Board. Alejandra Nunez
EMERGENCY PROJECT	Engr / Operations	\$ 1,250,000	May '2026	June '2026 - determine scope of rehabilitation project.	Failed sewer line. CCTV video under review. Project plan development June/July '2026. Construction Fall/Winter 26/27
WWCS-2 East Angels Trunk Sewer	Engr / Operations	\$ 2,583,000	March '2026		Federal funding is unknown. Waiting on response to Cost Benefit Analysis.
WWCS-3 Main Street Sewer Replacement Project	Engr / Operations	\$ 480,000	March '2026		
WWCS-4 Murphys Grade Sewer Rehab	Engr / Operations	\$ 785,000	March '2026		
Holman Dam - Subdrain Pumpworks Removal	Engr / Operations	\$ 60,000	May '2026	July '2026	Prepare plan set to clarify demolition and reconnection of outlet drain.



# July

# 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
			1 <u>COG</u>	2 LLD COMMISSION	3 *AC Farmers Market	4
5	6	7 CITY COUNCIL MEETING City Hall Coffee	8	9 PLANNING COMMISSION	10 *AC Farmers Market	11
12	13	14	15 <u>CPPA</u> <u>COG TAC</u> <u>IRWM</u>	16	17 *AC Farmers Market	18
19	20 <u>LAFCO</u>	21 CITY COUNCIL MEETING City Hall Coffee	22	23	24 *AC Farmers Market	25
26	27 <u>SWTF</u>	28 UWPA	29	30	31 *AC Farmers Market	

## ASSIGNMENTS

<p><b>CENTRAL SIERRA ECONOMIC DEVELOPMENT DISTRICT (CSEDD):</b> R: SCOTT A: BROGLIO</p> <p><b>CALAVERAS COUNCIL OF GOVERNMENTS (COG):</b> R: BEHIEL &amp; CHIMENTE A: BROGLIO</p> <p><b>CALAVERAS PUBLIC POWER AGENCY (CPPA):</b> R: CHIMENTE A: BROGLIO</p> <p><b>LOCAL AGENCY FORMATION COMMISSION (LAFCO):</b> R: BEHIEL &amp; SCOTT A: CHIMENTE</p> <p><b>SOLID WASTE TASK FORCE:</b> R: BROGLIO A: CHIMENTE</p> <p><b>UTICA WATER &amp; POWER AUTHORITY (UWPA):</b> R: BROGLIO &amp; SCHIRATO A: CHIMENTE</p>
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<p>COG Technical Advisory Committee (COG TAC) City Engineer / City Administrator</p> <p>Integrated Regional Water Management (IRWMA) City Planner / City Administrator</p>
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# August

# 2026

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
						1
2	3	4 CITY COUNCIL MEETING Coffee with City Hall	5 <u>COG</u>	6 LLD COMMISSION	7 *AC Farmers Market	8
9	10	11	12	13 PLANNING COMMISSION	14 *AC Farmers Market	15
16	17	18 CITY COUNCIL MEETING Coffee with City Hall	19 COG TAC IRWMA	20 <u>CSEDD</u>	21 *AC Farmers Market	22
23	24	25 UWPA	26	27	28 *AC Farmers Market	29
30	31					

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