



CITY COUNCIL MEETING

November 05, 2024 at 5:00 PM

Angels Fire House – 1404 Vallecito Road

AGENDA

To view or participate in the meeting online, please use the following link:

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 259 054 873 390

Passcode: NRF287

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[+1 209-662-6903,,253817460#](#) United States, Stockton

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In person public attendance will be available with limited seating. Seats are available on a first come, first served basis. Members of the public shall have the right to observe and offer public comment at the appropriate time.

CITY COUNCIL appreciates your interest and encourages your participation. Regularly scheduled meetings are held the 1st and 3rd Tuesday of each month. The Agenda is divided into two sections:

CONSENT AGENDA: These matters include routine financial and administration actions and are usually approved by a single majority vote.

REGULAR AGENDA: These items include significant financial and administration actions of special interest, hearings and work sessions. The numerical order of the items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Mayor or Council Members. All questions shall be directed to the Mayor who, at his/her discretion, will refer to Staff.

Mayor Jennifer Herndon | **Vice Mayor** Isabel Moncada

Council Members Alvin Broglio, Michael Chimente, Caroline Schirato

Interim City Administrator Steve Williams | **City Attorney** Doug White

5:00 PM CLOSED SESSION

1. ROLL CALL

2. ADJOURN TO CLOSED SESSION

- A.** Conference with Labor Negotiations (Gov't Code Section 54957.6)
Employee Organization: City of Angels Employee Association (Miscellaneous)
City of Angels Firefighter Association
City of Angels Employee's Association (Exempt)
- B.** Public Employee Employment (Gov. Code Section 54957) Title: Fire Chief,
Steve Williams, Interim City Administrator,
- C.** Public Employee Employment (Gov. Code Section 54957) Title: City Administrator,
Steve Williams, Interim City Administrator,

6:00 PM REGULAR MEETING

3. ROLL CALL

4. PLEDGE OF ALLEGIANCE

5. REPORT OUT OF CLOSED SESSION

- A.** Conference with Labor Negotiations (Gov't Code Section 54957.6)
Employee Organization: City of Angels Employee Association (Miscellaneous)
City of Angels Firefighter Association
City of Angels Employee's Association (Exempt)
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Steve Williams, Interim City Administrator,
- C.** Public Employee Employment (Gov. Code Section 54957) Title: City Administrator,
Steve Williams, Interim City Administrator,

6. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

7. PUBLIC COMMENT

The public may address the Council on any item of public interest not otherwise on the agenda that is within the jurisdiction of the city. No action may be taken. Matters to be addressed may be referred to City Staff or placed on a subsequent meeting Agenda. Speakers are limited to five minutes per person.

8. CONSENT AGENDA

- A.** Approve Draft Minutes of October 15, 2024, Rose Beristianos, City Clerk

9. REGULAR AGENDA

- A.** Discussion and Direction on Draft Prop 218 Notice and set Public Hearing, Michelle Gonzalez, Finance Director
- B.** Rural Recreation and Tourism Program - Utica Park Lightner Mine Expansion Project Update, Amy Augustine, City Planner

10. ADMINISTRATION REPORT

- A.** Monthly Report, Steve Williams, Interim City Administrator

- B. Traffic Mitigation Study, Steve Williams, Interim City Administrator
- C. 584 South Main, Steve Williams, Interim City Administrator
- D. City Officials Handbook, Steve Williams, Interim City Administrator

11. COUNCIL REPORT

12. CALENDAR

- [A.](#) Nov and Dec 2024 Calendar

13. FUTURE AGENDA ITEMS

- A. Updated Fee Schedule, Steve Williams, Interim City Administrator

14. ADJOURNMENT

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the City Clerk at City Hall 209-736-2181. Notification 48 hours prior to the meeting will enable the City to make reasonable arrangements to ensure accessibility to the meeting (28 CFR 35.102-35.104 ADA Title II) Materials related to an item on this Agenda submitted to the City Council after distribution of the Agenda packet are available for public inspection at City Hall at 200 Monte Verda Street Ste. B, Angels Camp, CA 95222 during normal business hours. The Agenda is also available on line at www.angelscamp.gov.



CITY COUNCIL MEETING

October 15, 2024 at 5:00 PM

Angels Fire House – 1404 Vallecito Road

DRAFT MINUTES

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Mayor **(ABSENT)** Jennifer Herndon | Vice Mayor **(ABSENT)** Isabel Moncada

Council Members Alvin Broglio **(PRESENT ACTING CHAIR)**, Michael Chimente **(PRESENT)**, Caroline Schirato **(PRESENT)**

Interim City Administrator Steve Williams **(PRESENT)** | City Attorney **(PRESENT)**

- 1. CLOSED SESSION
- 2. ROLL CALL – **AS NOTED ABOVE**
- 3. ADJOURN TO CLOSED SESSION
 - A. Conference with Labor Negotiations (Gov't Code Section 54957.6)
 - Employee Organization: City of Angels Employee Association (Miscellaneous)
 - City of Angels Firefighter Association
 - City of Angels Employee's Association (Exempt)

6:00 PM REGULAR MEETING

- 4. ROLL CALL – **AS NOTED ABOVE**
- 5. PLEDGE OF ALLEGIANCE
- 6. REPORT OUT OF CLOSED SESSION
 - A. Conference with Labor Negotiations (Gov't Code Section 54957.6)
 - Employee Organization: City of Angels Employee Association (Miscellaneous)
 - City of Angels Firefighter Association
 - City of Angels Employee's Association (Exempt)

DIRECTION GIVEN TO STAFF

7. RECOGNITION AND ACKNOWLEDGEMENTS

- A. Certificate of Acknowledgement, Honoring 170 Years of Dedication and Excellence, Presented to California Electric Steel, Jennifer Herndon, Mayor

ALVIN BROGLIO, ACTING CHAIR, COUNCIL MEMBER READ THE RECOGNITION

8. APPROVAL OF THE AGENDA AS POSTED (OR AMENDED)

ACTION: MOTION TO APPROVE BY COUNCIL MEMBER CHIMENTE, SECONDED BY COUNCIL MEMBER SCHIRATO, PASSED 3 YES, 2 ABSENT

9. PUBLIC COMMENT - NONE

10. CONSENT AGENDA

- A. Approve Draft Minutes of October 1, 2024, Rose Beristianos, City Clerk
- B. AP Checks and Treasurer Report September, Michelle Gonzalez, Finance Director
- C. Approve Resolution No. 24-84, Road Closure for Christmas Parade

ACTION: STAFF TO REVIEW THE TYPO'S IN THE DRAFT MINUTES, MOTION TO APPROVE BY COUNCIL MEMBER SCHIRATO, SECONDED BY COUNCIL MEMBER CHIMENTE, PASSED 3 YES, 2 ABSENT

11. REGULAR AGENDA

- A. Utica Park Lightner Mine Expansion Project Update, Amy Augustine, City Planner

UPDATE GIVEN, TAD FOLENDORF MENTIONED CAMERAS AT THE PARK. DISCUSSION ON SPEED BUMPS AS WELL

- B. Approve Resolution No. 24-82: Change Order #3 for the Utica Park Lightner Mine Expansion and Rehabilitation Project for Boyer Construction totaling \$132,303.62 to purchase equipment and materials for the outdoor gym, Amy Augustine, City Planner

ACTION: MOTION TO APPROVE RESOLUTION NO. 24-82 BY COUNCIL MEMBER CHIMENTE, SECONDED BY COUNCIL MEMBER SCHIRATO, PASSED 3 YES, 2 ABSENT

- C. Approve Resolution No. 24-77 Approving a General Plan Amendment Removing General Plan 2020 Implementation Program 7.B.m Requiring no Net Increase in Wastewater Connections, Amy Augustine, City Planner

ACTION: MOTION TO APPROVE RESOLUTION NO. 24-77 BY COUNCIL MEMBER SCHIRATO, SECONDED BY COUNCIL MEMBER CHIMENTE, PASSED 3 YES, 2 ABSENT

- D. Approve Resolution No. 24-81 Authorizing Acquisition of Formula Allocation Permanent Local Housing Allocation (PLHA) Funds and Approving a PLHA 5-year Plan, Amy Augustine, City Planner

ACTION: MOTION TO APPROVE RESOLUTION NO. 24-81 BY COUNCIL MEMBER SCHIRATO, SECONDED BY COUNCIL MEMBER CHIMENTE, PASSED 3 YES, 2 ABSENT

- E. Approve Resolution No. 24-83 Authorizing an Application for a Micro-Enterprise Community Development Block Grant, Amy Augustine, City Planner

PUBLIC COMMENT:

TAD FOLENDORF ASKED IF IT WAS FOR BUSINESSES OR PROPERTY

VERONICA METILDI SPOKE IN FAVOR OF THIS ITEM

SEAN CONNELLY HAD QUESTIONS ABOUT TIMING ON THE GRANTS

ACTION: MOTION TO APPROVE RESOLUTION NO. 24-83 BY COUNCIL MEMBER CHIMENTE, SECONDED BY COUNCIL MEMBER SCHIRATO, PASSED 3 YES, 2 ABSENT

F. Approve an Agreement, Authorizing PG&E to use Utica Park During a Public Safety Power Shutoff Event, Steve Williams, Interim City Administrator

ACTION: MOTION TO APPROVE AGREEMENT BY COUNCIL MEMBER SCHIRATO, SECONDED BY COUNCIL MEMBER CHIMENTE, PASSED 3 YES, 2 ABSENT

G. Approve Project Completion and Change Order #2 to Booster Way Sewer Upgrade project, Accept the Project, and Authorize the Release of the Retention Funds, Steve Williams, Interim City Administrator

ACTION: MOTION TO APPROVE CHANGE ORDER #2 BY COUNCIL MEMBER CHIMENTE, SECONDED BY COUNCIL MEMBER BROGLIO, PASSED 3 YES, 2 ABSENT

H. Discussion on Draft of City Officials Handbook, Steve Williams, Interim City Administrator

DISCUSSION HAD WITH COUNCIL ON THE PROCESS FOR REVIEW AND ADOPTION

I. Discussion and Direction on City Owned Building, at 584 South Main Street, Steve Williams, Interim City Administrator

**PUBLIC COMMENT:
VERONICA METELDI PROVIDED MENTIONED THAT THE CITY SHOULD NOT INVEST ANY FUNDS ON IT AND SPOKE ON THE FENCING
SEAN CONNELLY ASKED IF IT WAS PURCHASED BY SOMEONE AND COULD IT BE POTENTIALLY BE RENTED BACK TO THE CITY**

DIRECTION GIVEN TO STAFF TO REMOVE THE FENCE, CLEAN UP THE PROPERTY, REACH OUT TO 3 REALTORS, POTENTIAL ROOF REPLACEMENT IF IT WOULD INCREASE THE VALUE

12. ADMINISTRATION REPORT – NO REPORT

13. COUNCIL REPORT – ALL REPORTED OUT

14. CALENDAR - REVIEWED

A. October, November, and December

15. FUTURE AGENDA ITEMS: **COST OF TRAFFIC MITIGATION AND FUNDS COLLECTED, SOFTWARE MIGRATION UPDATE, DRAFT 218**

16. ADJOURNMENT

ACTION: MOTION TO ADJOURN THE MEETING AT 7:18PM BY COUNCIL MEMBER SCHIRATO, SECONDED BY COUNCIL MEMBER CHIMENTE, PASSED 3 YES, 2 ABSENT

Rose Beristianos, City Clerk

Jennifer Herndon, Mayor



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

DATE: November 5, 2024

TO: City Council

FROM: Michelle Gonzalez, Finance Director

RE: **ACCEPTANCE OF DRAFT PROPOSITION 218 NOTICE AND SCHEDULING OF PUBLIC HEARING FOR WATER AND WASTEWATER RATE INCREASES**

RECOMMENDATION:

Staff recommends that the City Council:

1. **Accept the Draft Proposition 218 Notice:** The draft notice has been prepared to inform property owners of the proposed rate increases and their rights to participate in the public hearing process.
2. **Set the Date for the Public Hearing:** Council is requested to set the public hearing date no less than 45 days after the notice is mailed to property owners. The hearing will provide property owners an opportunity to submit written protests or voice concerns about the proposed rates.

BACKGROUND:

In compliance with Proposition 218, the City is required to notify property owners of proposed rate increases and hold a public hearing to provide an opportunity for property owner feedback. This staff report requests the City Council’s acceptance of the draft Proposition 218 notice, which outlines proposed rate increases for water and wastewater services and seeks approval to set a date for the public hearing.

The proposed rate adjustments reflect maximum increases of 3% for water rates and 2% for wastewater rates. These rates have been carefully developed to cover the costs of maintaining sustainable and reliable services. However, it is important to note that these are the maximum allowable increases; actual adjustments each year may be less than 3% and 2% depending on operational and financial needs.

DISCUSSION:

Bartle Wells has completed the recommendations that were previously given at the Water and Wastewater Rate Study on July 16, August 28, and October 1, 2024.

Key Details of the Proposed Rates

1. **Water Service (3% Maximum Increase):** The City’s water rates are proposed to increase by up to 3% to address rising costs tied to supply challenges, infrastructure maintenance, and financial commitments to the Utica Water and Power Authority (UWPA). Rates are based on an average "Water Year 3," reflecting water supply variances and funding requirements.



Home of the Jumping Frog - Angelscamp.gov



CITY HALL

CITY OF ANGELS PO Box 667, 200 Monte Verda St. Suite B, Angels Camp, CA 95222 P: (209) 736-2181

2. **Wastewater Service (2% Maximum Increase):** Wastewater rates are set to increase by up to 2%, designed to support essential system maintenance and operational sustainability. The City's wastewater services support approximately 1,732 connections, with the rate adjustments aligned to cover rising costs.
3. **Low-Income Discount Program:** To assist low-income customers, the City has a discount program funded through non-rate sources, available to qualified residents based on the CARE program or similar income criteria.
4. **Compliance with Proposition 218:** The City adheres to the guidelines under Proposition 218, requiring a formal notification period, cost justification for the rates, and a public hearing at least 45 days after notifying property owners.

FINANCIAL IMPACT:

None.

ATTACHMENTS:

Draft Proposition 218 Notice





200 Monte Verda Street, Suite B
Angels Camp, CA 95222

**City of Angels Camp
Proposition 218 Notification
NOTICE TO PROPERTY OWNERS OF PUBLIC HEARING
ON WATER AND WASTEWATER RATES**

APN Number: <INSERT APN#>

<INSERT OWNER NAME>
<INSERT ADDRESS 1>
<INSERT ADDRESS 2>

Hearing Date & Time: MONTH DAY, 2024, at 6:00 PM or as soon thereafter as possible
Hearing Location: Angels Camp Fire Dept. 1404 Vallecito Rd, Angels Camp, CA 95222
Questions / More Information: City of Angels at (209) 736-2181

Why Am I Receiving This Notice?

You are receiving this notice in accordance with Proposition 218, a state law which requires providers of public utility services (including water and wastewater service) to notify rate payers of increases in proposed rates. The property listed above receives service from the **City of Angels Camp (“the City”)**.

This notice is intended to provide you with information on the service provided by the City, the reasons for the proposed rates, and the methods by which you can protest the proposed rates if you desire.

What Service Do Rates Fund?

The City provides water service to approximately 1,813 connections and wastewater service to 1,732 connections.

Why is a Rate Increase Needed?

Current rates do not reflect the full cost necessary to provide these services. The proposed rates are designed to sustainably operate and maintain each utility.

Basis of Proposed Rates

Article XIIIID of the California Constitution (also known as Proposition 218) requires that providers of public utility services levy service charges that are clearly linked to the cost of providing the service to each parcel. The cost of service calculation includes expenses such as debt service, labor, energy, chemicals and other supplies, and the cost of providing required maintenance of the system. The rates proposed herein are designed to meet all legal requirements and fairly and equitably recover the required revenue from all customers. The rates were developed by an independent consultant retained by the City and the final findings of that report, which include the detailed calculations showing the basis for these fees, are available on the **City of Angels web site under the Public Works Department section.**

Proposed Rate Changes

The City is proposing to eliminate the current structure for charging non-residential wastewater customers and charge a uniform rate for winter usage. The proposed changes are designed to comply with the legal requirements of Proposition 218. If approved, these rates will be adopted as maximum rates for the next five years.

Current and proposed water and wastewater service charges:

Current & Proposed Water Rates

<u>Monthly Fixed Rates</u>		<u>Meter Charges</u>				
Effective Date	Current	7/1/2025	7/1/2026	7/1/2027	7/1/2028	7/1/2029
Proposed Maximum Increase (%) ¹		3%	3%	3%	3%	3%
<u>Meter Size</u>						
5/8"	\$46.93	\$48.34	\$49.79	\$51.28	\$52.82	\$54.40
3/4"	\$70.40	\$72.51	\$74.69	\$76.92	\$79.23	\$81.60
1"	\$117.33	\$120.85	\$124.48	\$128.20	\$132.05	\$136.00
1 1/2"	\$234.65	\$241.70	\$248.95	\$256.40	\$264.10	\$272.00
2"	\$375.44	\$386.72	\$398.32	\$410.24	\$422.56	\$435.20
3"	\$703.95	\$725.10	\$746.85	\$769.20	\$792.30	\$816.00
4"	\$1,173.25	\$1,208.50	\$1,244.75	\$1,282.00	\$1,320.50	\$1,360.00
6"	\$2,346.51	\$2,417.00	\$2,489.50	\$2,564.00	\$2,641.00	\$2,720.00
Construction Meter	\$70.40	\$72.51	\$74.69	\$76.92	\$79.23	\$81.60
<u>Volumetric Rates</u>						
All use, \$ / hcf ²	\$1.69	\$1.74	\$1.79	\$1.84	\$1.90	\$1.96
<u>Monthly Fixed Rates</u>		<u>UWPA Fees (Water Year 3)</u>				
Proposed Maximum Increase (%) ³		6.22%	6.22%	6.22%	6.22%	5.00%
<u>Meter Size</u>						
5/8"	\$13.91	\$14.78	\$15.70	\$16.67	\$17.71	\$18.60
3/4"	\$20.86	\$22.16	\$23.54	\$25.01	\$26.57	\$27.89
1"	\$34.77	\$36.94	\$39.24	\$41.68	\$44.28	\$46.49
1 1/2"	\$69.55	\$73.88	\$78.48	\$83.36	\$88.55	\$92.98
2"	\$111.27	\$118.20	\$125.56	\$133.38	\$141.68	\$148.76
3"	\$208.64	\$221.63	\$235.43	\$250.08	\$265.65	\$278.93
4"	\$347.73	\$369.39	\$392.38	\$416.81	\$442.75	\$464.89
6"	\$695.46	\$738.77	\$784.76	\$833.61	\$885.51	\$929.78
Construction Meter	\$20.86	\$22.16	\$23.54	\$25.01	\$26.57	\$27.89

Current & Proposed Wastewater Rates

<u>Monthly Fixed Rates</u>						
Effective Date	Current	7/1/2025	7/1/2026	7/1/2027	7/1/2028	7/1/2029
Proposed Maximum Increase (%) ¹		2%	2%	2%	2%	2%
Residential Users	\$107.95	\$110.11	\$112.31	\$114.56	\$116.85	\$119.19
Non-Residential Minimum Charges ⁴	\$136.30	\$139.03	\$141.81	\$144.65	\$147.54	\$150.49
<u>Volumetric Rates</u>						
Non-Residential Users, \$ / hcf, winter use ⁵	Various	\$0.0212	\$0.0216	\$0.0220	\$0.0224	\$0.0228

¹ Represents maximum annual % increases, actual annual % increases implemented may be less than proposed as approved by City Council.

² HCF = hundred cubic feet or approximately 748 gallons.

³ Should UWPA declare a water year 4, 5, or 6, the City may automatically recalculate rates for passthrough fees.

⁴ Mixed class users are subject to one minimum commercial charge per commercial account plus one residential charge per residential dwelling unit.

⁵ Winter use is calculated as the monthly use from January - April of the prior year divided by four.

Where Does Our Water Come From?

The City’s water supply is provided through a Joint Powers Agreement (JPA) between the City of Angels and Union Public Utility District (UPUD). The JPA, known as Utica Water and Power Authority (UWPA), has served the City and its partner agency since 1995 when local officials purchased the 27-mile-long flumes, ditches, and two powerhouses from PG&E.

From 1995 to 2013 communities served by UWPA received water from the North Fork Stanislaus River at little to no cost. This availability of this nearly cost-free service was dependent upon three factors. The first factor is water availability in good water years for hydro-power generation. Water availability is outside of human control and dependent upon snowpack within a given year. Less water results in less power generation resulting in less revenue to offset low to no cost water to customers. This leads to the second factor, power generation. The ability to sell power is not only affected by the amount of Sierra snowpack but also the energy markets. The system, once innovative, has been disrupted by advances in renewable energy sources as well as competition from natural gas. And finally, the third factor influencing low cost water is the lack of investment in the maintenance and security of the gold mine era distribution system.

Today, maintenance deferral is less and less of an option for savings, and the agency is challenged with funding the impending FERC relicensing requiring a financial investment and reserve strategy, and the changing energy markets are chipping away at what was once a low-cost water supply.

The system also experienced unprecedented dry years between the years of 2012-2015, combined with the factors previously discussed, has drained UWPA reserves.

The study is based on an average UWPA water year 3 and there would be a deficit if they average a water year 4, 5, or 6. Member agencies have the responsibility to ensure the financial viability of the JPA.

Proposed UWPA fees are based on an average water year (Water Year 3), with larger meters paying more in proportion to the customer’s meter capacity.

UWPA Fee Passthrough

Should Utica Water and Power Authority (UWPA) declare a Water Year 4, 5, or 6 and passthrough additional costs to the City (“Pass-Through Amount”), the City may automatically recalculate its rates to include the Pass-Through Amount. If this occurs, the automatic City rate adjustment will not require a public hearing or any additional action by the City Council. At least 30 days before the effective date of the adjustment, the City will provide its customers with notice of the expected adjustment(s), which will generally be calculated as the total projected cost increase divided by the projected meter equivalents.

Low Income Discount Program

To help offset the impact of rate increases for low income customers, the City has established a low income discount program utilizing non-rate sources of revenue (late payment fees). The applicant may only apply for their permanent residence and must be the bill payer of record and must provide a copy of a current PG&E bill showing participation in the PG&E CARE Program, or required documentation verifying a household income at or below 200% of the federal poverty guidelines. For more information on the program please contact: (209) 736-2181.

Compliance with Proposition 218

Proposition 218 requires that public utility providers follow a strictly defined process for increasing fees such as water and wastewater service rates. Generally speaking, the City must 1) inform affected property owners of the proposed rates, 2) clearly demonstrate the amounts of the proposed rates are cost justified (the cost of service study is on file at the City and 3) hold a public hearing no less than 45 days after noticing property owners, at which the City hears all protests to the proposed rates. These rates are subject to “majority protest,” meaning they **cannot be imposed** if a majority of affected property owners submit **written** protests opposing the rates.

To Protest This Change

- 1) Notify the City in writing (200 Monte Verda Street, Suite B, Angels Camp, CA 95222, Attn: City Clerk) prior to the close of the **DATE**, public hearing that you oppose the proposed increase to either the water rates, wastewater rates, or both. You must identify the property affected by the proposed rates and the property owner must sign the **written protest**. OR
- 2) Attend the **DATE**, public hearing at the time and place identified on page 1 of this notice and submit a written protest before the close of the public hearing.

Pursuant to California Government Code 53759, there will be a 120 day statute of limitations for challenging any new, increased, or extended fees, including water and wastewater rates.



MEMORANDUM

City of Angels City Council

Date: November 5, 2024

To: City Council

From: Amy Augustine, AICP – Contract City Planner

Re: Rural Recreation and Tourism Program - Utica Park Lightner Mine Expansion Project Update

Recommendation:

Acknowledge and accept updates.

Background:

Consistent with direction from the City Council, attached is an update on the above-captioned project through October 29, 2024.

Strategic Plan Alignment

A4: Economic Development: Promote a wide variety of economic opportunities consistent with the city's social, cultural, environmental, and aesthetic resources. The proposed Rural Recreation and Tourism grant park project is intended to increase tourism through park enhancements including a stage, historical (cultural) interpretation trail, and improved pavilion for outdoor events. A new children's playground, adult/teen exercise equipment, bocce courts, hardcourts, improved pavilion and stage are intended to encourage social interactions with local theatre productions, local musical performances, movies in the park and enhanced outdoor spaces for other local events.

A5: Economic Development: Maintain and enhance the city's economic vitality while conserving the city's social, cultural, environmental, and aesthetic resources. See above.

B2 Community Identity: Design new development to be compatible with the natural, scenic, and cultural resources and rural character of Angels Camp. The Community Stakeholders Design Committee will assist with park design to ensure compatibility with cultural resources and rural character.

C7: Public Facilities and Services: Maintain or increase the levels of service currently available within Angels Camp for park facilities and infrastructure. The project will increase the size of Utica Park by 3.8± acres, add or improve numerous park amenities, and upgrade and expand infrastructure increasing the level of park facilities available to all age groups and ability levels for residents and visitors.

Discussion

Outdoor gym

Curbing has been installed and gym equipment has been ordered.

Pavillon

Lighting is being completed. It is the final item before completing this structure.

Mark Twain Statue

Plans are underway to return Mark Twain to the park.

Utica Mine Disaster Memorial

The memorial has been relocated to the actual site of the mine collapse – the north shaft (the cement pad in Utica Park).

Bocce Court

The bocce courts have been installed. Only surfacing remains.

Hardcourts

The cement hardcourt is slated for installation the week of 11/12.

Other

Old curbing at the kitchen and behind the bathrooms has been removed. New sidewalks are being formed and readied for concrete. Amphitheatre footings are planned for installation in the next two weeks. The walking trail is being laid out the week of 11/4.

Landscaping

Steve Williams and Amy Augustine met with the landscaping consultant team on 8/23/24 to review the City's needs related to irrigation and landscaping. Once a draft landscaping plan is available, it will be presented to the Utica Park Community Design Review Committee for review. Once established, the City will begin taking reservations for memorial trees to be planted at the park. An estimated 15 donated trees will be available. Additional trees may be added. It is anticipated that commemorative trees will cost approximately \$500 for a 15-gallon tree including a plaque. Staff recommends a reduced cost for trees and plaques commemorating veterans, at \$350.00.

Financial Impact

See attached budget.

Attachments

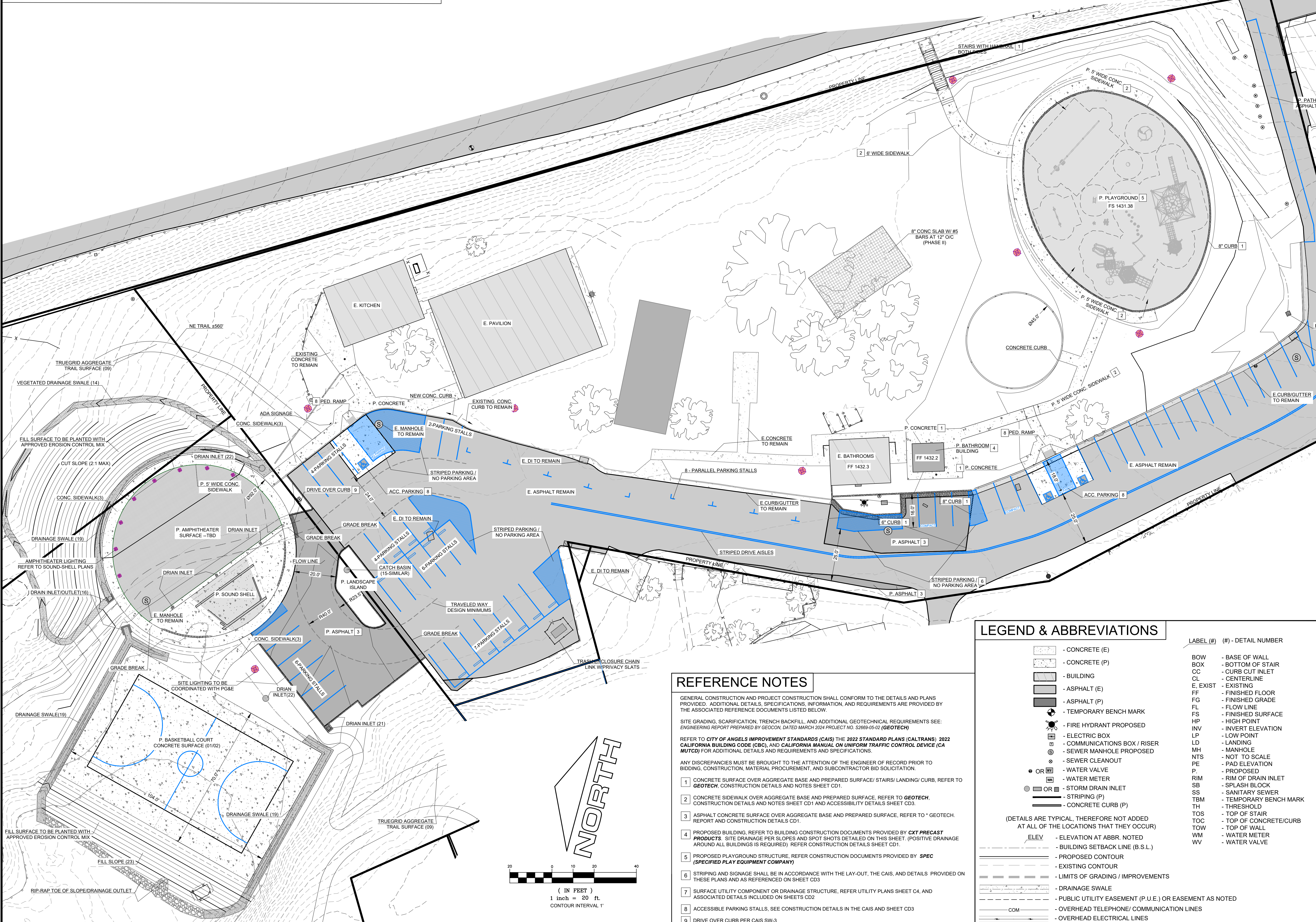
- A. Approved Site Layout
- B. Timeline
- C. Budget

SITE IMPROVEMENT PLAN

Land & Structure

SURVEYING | ENGINEERING | DESIGN

105 SOUTH STEWART STREET, SONOMA, CALIFORNIA, 95370 T: 209.532.5173 F: 209.532.5220



REVISIONS:

rev	date	description

OWNER INFORMATION:
 City of Angels
 P.O. Box 667
 Angels Camp, Ca 95222
 Ph (209) 736.2181

SITE INFORMATION:
 APN 060-006-006/008
 1075 Utica Lane
 Angels Camp, CA 95222

PROJECT INFORMATION:

A Site Improvement Plan for:
Utica Park
 1075 Utica Lane
 Angels Camp, CA 95222

ENGINEER OF RECORD:

09.24.24

ISSUE DATE: 09.24.24

DRAWN BY: ZPG

CHECKED BY: RC

SCALE: 1" = 20'

DRAWING: SITE PLAN

PROJECT NO: 23-07.06

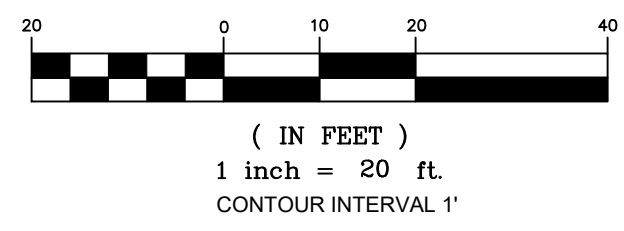
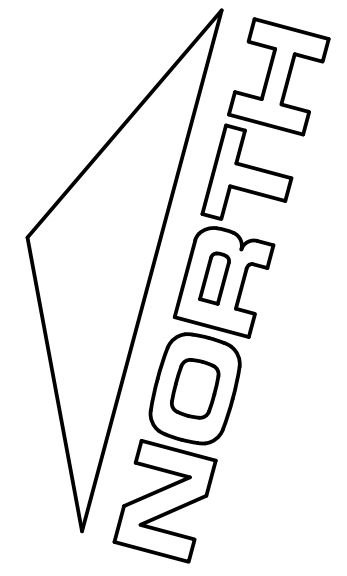
SHEET: C2.1 **OF:** 7

REFERENCE NOTES

- GENERAL CONSTRUCTION AND PROJECT CONSTRUCTION SHALL CONFORM TO THE DETAILS AND PLANS PROVIDED. ADDITIONAL DETAILS, SPECIFICATIONS, INFORMATION, AND REQUIREMENTS ARE PROVIDED BY THE ASSOCIATED REFERENCE DOCUMENTS LISTED BELOW.
- SITE GRADING, SCARIFICATION, TRENCH BACKFILL, AND ADDITIONAL GEOTECHNICAL REQUIREMENTS SEE: ENGINEERING REPORT PREPARED BY GEOCON, DATED MARCH 2024 PROJECT NO. S2669-05-02 (GEOTECH)
- REFER TO **CITY OF ANGELS IMPROVEMENT STANDARDS (CAIS)** THE **2022 STANDARD PLANS (CALTRANS)** **2022 CALIFORNIA BUILDING CODE (CBC)**, AND **CALIFORNIA MANUAL ON UNIFORM TRAFFIC CONTROL DEVICE (CA MUTCD)** FOR ADDITIONAL DETAILS AND REQUIREMENTS AND SPECIFICATIONS.
- ANY DISCREPANCIES MUST BE BROUGHT TO THE ATTENTION OF THE ENGINEER OF RECORD PRIOR TO BIDDING, CONSTRUCTION, MATERIAL PROCUREMENT, AND SUBCONTRACTOR BID SOLICITATION.
- CONCRETE SURFACE OVER AGGREGATE BASE AND PREPARED SURFACE/ STAIRS/ LANDING/ CURB. REFER TO **GEOTECH**, CONSTRUCTION DETAILS AND NOTES SHEET CD1.
 - CONCRETE SIDEWALK OVER AGGREGATE BASE AND PREPARED SURFACE. REFER TO **GEOTECH**, CONSTRUCTION DETAILS AND NOTES SHEET CD1 AND ACCESSIBILITY DETAILS SHEET CD3.
 - ASPHALT CONCRETE SURFACE OVER AGGREGATE BASE AND PREPARED SURFACE. REFER TO **GEOTECH**, REPORT AND CONSTRUCTION DETAILS CD1.
 - PROPOSED BUILDING. REFER TO BUILDING CONSTRUCTION DOCUMENTS PROVIDED BY **CXT PRECAST PRODUCTS**. SITE DRAINAGE PER SLOPES AND SPOT SHOTS DETAILED ON THIS SHEET. (POSITIVE DRAINAGE AROUND ALL BUILDINGS IS REQUIRED). REFER CONSTRUCTION DETAILS SHEET CD1.
 - PROPOSED PLAYGROUND STRUCTURE. REFER CONSTRUCTION DOCUMENTS PROVIDED BY **SPEC (SPECIFIED PLAY EQUIPMENT COMPANY)**.
 - STRIPING AND SIGNAGE SHALL BE IN ACCORDANCE WITH THE LAY-OUT, THE CAIS, AND DETAILS PROVIDED ON THESE PLANS AND AS REFERENCED ON SHEET CD3
 - SURFACE UTILITY COMPONENT OR DRAINAGE STRUCTURE. REFER UTILITY PLANS SHEET C4, AND ASSOCIATED DETAILS INCLUDED ON SHEETS CD2
 - ACCESSIBLE PARKING STALLS. SEE CONSTRUCTION DETAILS IN THE CAIS AND SHEET CD3
 - DRIVE OVER CURB PER CAIS SW-3

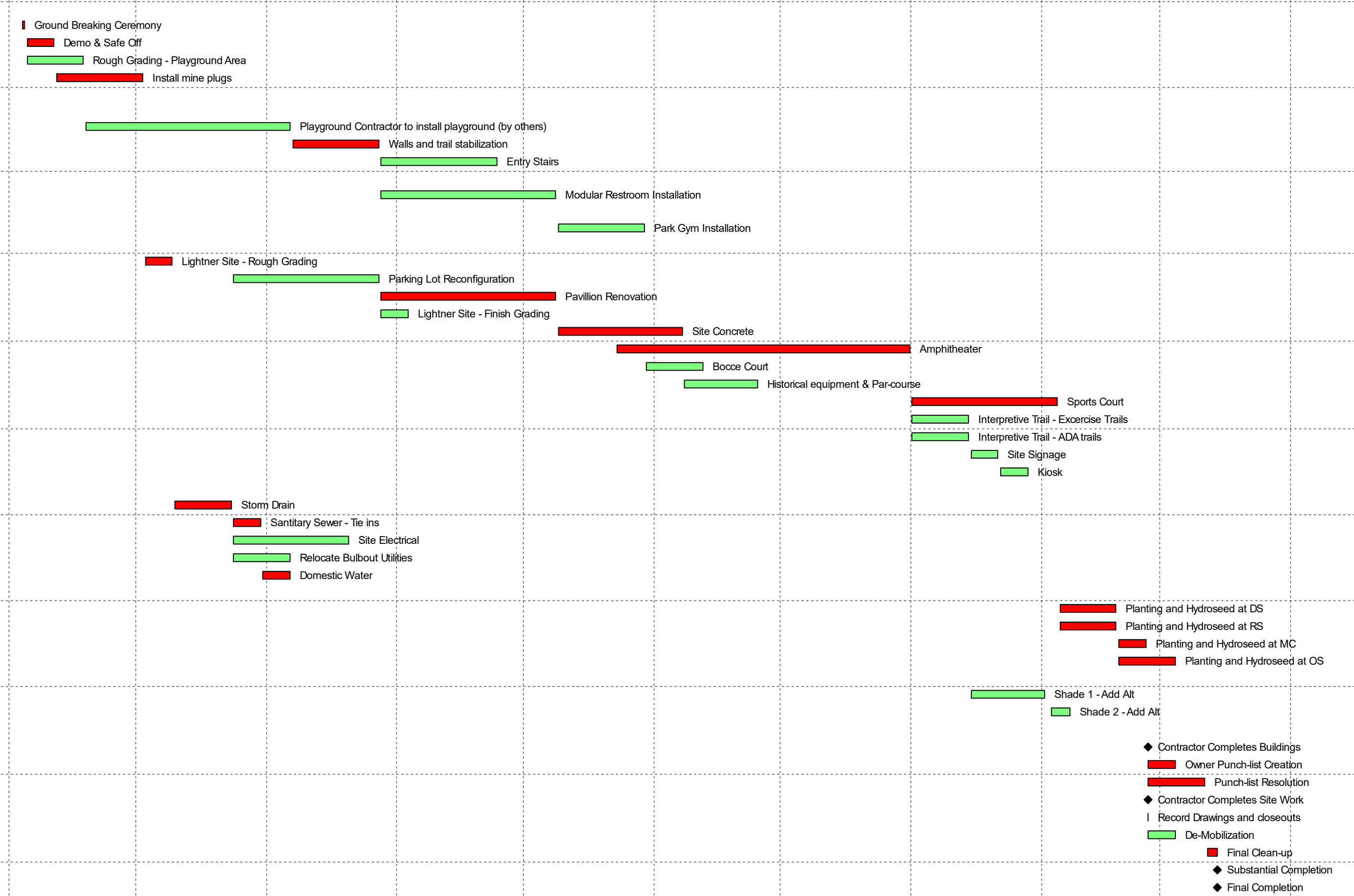
LEGEND & ABBREVIATIONS

SYMBOL	DESCRIPTION	SYMBOL	DESCRIPTION
[Pattern]	- CONCRETE (E)	[Symbol]	- BASE OF WALL
[Pattern]	- CONCRETE (P)	[Symbol]	- BOTTOM OF STAIR
[Pattern]	- BUILDING	[Symbol]	- CURB CUT INLET
[Pattern]	- ASPHALT (E)	[Symbol]	- CENTERLINE
[Pattern]	- ASPHALT (P)	[Symbol]	- EXISTING
[Symbol]	- TEMPORARY BENCH MARK	[Symbol]	- FINISHED FLOOR
[Symbol]	- FIRE HYDRANT PROPOSED	[Symbol]	- FINISHED GRADE
[Symbol]	- ELECTRIC BOX	[Symbol]	- FLOW LINE
[Symbol]	- COMMUNICATIONS BOX / RISER	[Symbol]	- FINISHED SURFACE
[Symbol]	- SEWER MANHOLE PROPOSED	[Symbol]	- HIGH POINT
[Symbol]	- SEWER CLEANOUT	[Symbol]	- INVERT ELEVATION
[Symbol]	- WATER VALVE	[Symbol]	- LOW POINT
[Symbol]	- WATER METER	[Symbol]	- LANDING
[Symbol]	- STORM DRAIN INLET	[Symbol]	- MANHOLE
[Symbol]	- STRIPING (P)	[Symbol]	- NOT TO SCALE
[Symbol]	- CONCRETE CURB (P)	[Symbol]	- PAD ELEVATION
[Symbol]	- ELEVATION AT ABBR. NOTED	[Symbol]	- PROPOSED
[Symbol]	- BUILDING SETBACK LINE (B.S.L.)	[Symbol]	- RIM OF DRAIN INLET
[Symbol]	- PROPOSED CONTOUR	[Symbol]	- SPLASH BLOCK
[Symbol]	- EXISTING CONTOUR	[Symbol]	- SANITARY SEWER
[Symbol]	- LIMITS OF GRADING / IMPROVEMENTS	[Symbol]	- TEMPORARY BENCH MARK
[Symbol]	- DRAINAGE SWALE	[Symbol]	- THRESHOLD
[Symbol]	- PUBLIC UTILITY EASEMENT (P.U.E.) OR EASEMENT AS NOTED	[Symbol]	- TOP OF STAIR
[Symbol]	- OVERHEAD TELEPHONE/ COMMUNICATION LINES	[Symbol]	- TOP OF CONCRETE/CURB
[Symbol]	- OVERHEAD ELECTRICAL LINES	[Symbol]	- TOP OF WALL
[Symbol]	- ELECTRIC LINE IN TRENCH	[Symbol]	- WATER METER
[Symbol]		[Symbol]	- WATER VALVE



(IN FEET)
1 inch = 20 ft.
CONTOUR INTERVAL 1'

Utica Park Expansion May 2024				Work Breakdown Structure - All Activities													
#	Activity ID	Activity Name	Original Duration	Start	Finish	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
1	Utica Park Expansion May 2024			424	23-May-23 A	14-Mar-25											
2	Project Milestones			0													
3	Time Impact Assessment			196	27-Jun-23 A	01-May-24											
4	Time Impact 001 - Geo Tech Analysis			196	27-Jun-23 A	01-May-24											
5	Design Phase			241	23-May-23 A	02-Jul-24											
6	Construction Phase			228	01-May-24	14-Mar-25											
7	M-001	Mobilize	0	01-May-24													
8	M-150	Environmental Pre-con - City training (live oak)	1	01-May-24	01-May-24												
9	M-160	Protect in place/ Plant Protection / Demo Pre-con's	1	02-May-24	02-May-24												
10	Site Work			196	04-Jun-24	04-Mar-25											
11	Civil Mitigation - Mine Closures - Zone C			21	04-Jun-24	02-Jul-24											
12	B123-220	Ground Breaking Ceremony	1	04-Jun-24	04-Jun-24												
13	B123-100	Demo & Safe Off	5	05-Jun-24	11-Jun-24												
14	B123-110	Rough Grading - Playground Area	10	05-Jun-24	18-Jun-24												
15	B123-320	Install mine plugs	15	12-Jun-24	02-Jul-24												
16	Phase I - South End of Site (Playground Area)			95	19-Jun-24	29-Oct-24											
17	Playground Area			70	19-Jun-24	24-Sep-24											
18	B123-120	Playground Contractor to install playground (by others)	35	19-Jun-24	06-Aug-24												
19	G-150	Walls and trail stabilization	15	07-Aug-24	27-Aug-24												
20	B123-190	Entry Stairs	20	28-Aug-24	24-Sep-24												
21	Modular Restroom install			30	28-Aug-24	08-Oct-24											
22	RR1-260	Modular Restroom Installation	30	28-Aug-24	08-Oct-24												
23	Gym			15	09-Oct-24	29-Oct-24											
24	B123-130	Park Gym Installation	15	09-Oct-24	29-Oct-24												
25	Phase II - Remainder of Park			175	03-Jul-24	04-Mar-25											
26	B123-350	Lightner Site - Rough Grading	5	03-Jul-24	09-Jul-24												
27	B123-340	Parking Lot Reconfiguration	25	24-Jul-24	27-Aug-24												
28	B123-200	Pavillion Renovation	30	28-Aug-24	08-Oct-24												
29	B123-360	Lightner Site - Finish Grading	5	28-Aug-24	03-Sep-24												
30	B123-180	Site Concrete	22	09-Oct-24	07-Nov-24												
31	AMP-200	Amphitheater	50	23-Oct-24	31-Dec-24												
32	B123-140	Bocce Court	10	30-Oct-24	12-Nov-24												
33	L-157	Historical equipment & Par-course	12	08-Nov-24	25-Nov-24												
34	BR-360	Sports Court	25	01-Jan-25	04-Feb-25												
35	L-054	Interpretive Trail - Exercise Trails	10	01-Jan-25	14-Jan-25												
36	L-050	Interpretive Trail - ADA trails	10	01-Jan-25	14-Jan-25												
37	L-220	Site Signage	5	15-Jan-25	21-Jan-25												
38	KI-001	Kiosk	5	22-Jan-25	28-Jan-25												
39	Underground Utilities			30	10-Jul-24	20-Aug-24											
40	B123-150	Storm Drain	10	10-Jul-24	23-Jul-24												
41	UG-500	Sanitary Sewer - Tie ins	5	24-Jul-24	30-Jul-24												
42	B123-160	Site Electrical	20	24-Jul-24	20-Aug-24												
43	B123-330	Relocate Bulbout Utilities	10	24-Jul-24	06-Aug-24												
44	B123-170	Domestic Water	5	31-Jul-24	06-Aug-24												
45	Planting and Landscape			20	05-Feb-25	04-Mar-25											
46	L-310	Planting and Hydroseed at DS	10	05-Feb-25	18-Feb-25												
47	L-320	Planting and Hydroseed at RS	10	05-Feb-25	18-Feb-25												
48	L-370	Planting and Hydroseed at MC	5	19-Feb-25	25-Feb-25												
49	L-330	Planting and Hydroseed at OS	10	19-Feb-25	04-Mar-25												
50	Shade Structures (Add AIts)			18	15-Jan-25	07-Feb-25											
51	RS-900	Shade 1 - Add AIt	18	15-Jan-25	01-Feb-25												
52	RS-910	Shade 2 - Add AIt	5	03-Feb-25	07-Feb-25												
53	Completion and Commissioning			13	26-Feb-25	14-Mar-25											
54	COMPL-130	Contractor Completes Buildings	0		26-Feb-25												
55	COMPL-140	Owner Punch-list Creation	5	26-Feb-25	04-Mar-25												
56	COMPL-170	Punch-list Resolution	10	26-Feb-25	11-Mar-25												
57	COMPL-120	Contractor Completes Site Work	0		26-Feb-25												
58	COMPL-100	Record Drawings and closeouts	0	26-Feb-25	26-Feb-25												
59	COMPL-160	De-Mobilization	5	26-Feb-25	04-Mar-25												
60	COMPL-180	Final Clean-up	3	12-Mar-25	14-Mar-25												
61	COMPL-900	Substantial Completion	0		14-Mar-25												
62	COMPL-999	Final Completion	0		14-Mar-25												



Utica Budget



Type	Description	Vendor	Budget Amount	Actuals	Balance	
1	Revenue Agreement	Rural Recreation and Tourism	\$3,000,000.00	\$1,057,234.94	\$1,942,765.06	
2	Revenue Agreement	Per Capita	\$177,952.00	\$177,952.00	\$0.00	
3	Revenue Agreement	CDBG CV (Bathrooms)	\$167,000.00	\$167,000.00	\$0.00	
4	Revenue Agreement	CDBG CV (Generator)	\$30,430.00	\$30,430.00	\$0.00	
5	Revenue Agreement	CDBG CV Additional Funds (Bathrooms)	\$49,355.00	\$49,355.00	\$0.00	
6	Revenue Agreement	CDBG CV Additional Funds (Generator)	\$17,000.00	\$0.00	\$17,000.00	
7	City Contribution	ARPA Funds	\$400,000.00	\$61,878.36	\$338,121.64	
8	Revenue Agreement	Angels Community Club	\$135,000.00	\$135,000.00	\$0.00	
9	City Contribution	Water/Wastewater	\$131,000.00	\$0.00	\$131,000.00	
10	City Contribution	General Fund Match for State Grant	\$57,166.00	\$13,663.50	\$43,502.50	
11	City Contribution	General Fund Contribution	\$60,000.00	\$49,952.50	\$10,047.50	
12		Total Revenue/Contribution Sources	\$4,224,903.00	\$1,742,466.30	\$2,482,436.70	
13						
14	Expense Contract	Land Purchase	Placer Title	\$325,071.00	\$325,071.00	\$0.00
15	Expense Contract	Phase 1 (Haz Materials)	Nelson Environmental	\$2,500.00	\$2,500.00	\$0.00
16	Expense Contract	Appraisal	Schuller Appraisals	\$2,500.00	\$2,500.00	\$0.00
17	Expense Contract	Planning Services	Augustine Planning	\$57,166.00	\$13,663.50	\$43,502.50
18	Expense Contract	Design and Construction	Boyer Construction	\$2,275,000.00	\$288,891.44	\$1,986,108.56
19	Expense Contract	CO #1 Mine Remediation	Boyer Construction	\$193,888.00	\$74,290.00	\$119,598.00
20	Expense Contract	CO #2	Boyer Construction	\$182,645.00	\$0.00	\$182,645.00
21	Expense Contract	Geotechnical Engineering - Original Agreement	Geocon	\$4,900.00	\$4,900.00	\$0.00
22	Expense Contract	Design-Level Investigation CO #1	Geocon	\$30,670.00	\$30,670.00	\$0.00
23	Expense Contract	Preliminary Evaluation CO #2	Geocon	\$4,800.00	\$4,800.00	\$0.00
24	Expense Contract	Design-Level Investigation CO #3	Geocon	\$20,023.00	\$20,023.00	\$0.00
25	Expense Contract	Design and Monitoring Remediation CO #4	Geocon	\$29,380.00	\$9,330.00	\$20,050.00
26	Expense Contract	Arborist Report	California Tree and Landscape	\$2,180.00	\$2,180.00	\$0.00
27	Expense Contract	Demolition	SJOOE	\$171,622.00	\$171,622.00	\$0.00
28	Expense Contract	Tree trimming (per arborist report)	Peffer's Tree Service	\$7,000.00	\$7,000.00	\$0.00
29	Expense Contract	Playground equipment and installation	SPEC	\$460,000.00	\$460,000.00	\$0.00
30	Expense Contract	Bathrooms	T&S West	\$309,000.00	\$293,550.00	\$15,450.00
31	Expense Contract	Generator	Pioneer Electric	\$30,430.00	\$30,430.00	\$0.00
32	Expense Contract	Signs for Park	Gateway Press	\$1,045.36	\$1,045.36	\$0.00
33		Total Expenses	\$4,109,820.36	\$1,742,466.30	\$2,367,354.06	
34		Balance	\$115,082.64	\$0.00	\$115,082.64	



City of Angels City Council Monthly Update November 2024



Mayor Jennifer Herndon
Vice Mayor Isabel Moncada
Councilmember Alvin Broglio, Councilmember Caroline Schirato, Councilmember Michael Chimento

Significant Ongoing Projects

Major Projects:

Utica Park – Estimated Completion April 2025
Project Manager: Amy Augustine – Augustine Planning Associates

Eureka Oaks (Habitat) – Estimated Completion ~2027
Project Manager: Dave Richard (Unico) - Dewberry

Current CIP Project:

Mark Twain Road Looping Pipes – Engineering Plans Completed
Estimated Completion: Q3 2025
Project Manager: Dave Richards - Dewberry

Next CIP Project:

Vallecito Sewer Line Upgrade – Engineering Plans Submitted
Project Manager: Dave Richards - Dewberry

FY24/25 Noteworthy Accomplishments:

- October – First Use of Crack Sealing Machine
- October – Measure “A” Goes into Effect
- October – Downtown Benches and Trash Receptacles Installed

- September - Booster Way Sewer Upgrade Complete
- September - Utica Park Playground Equipment Installed and Inspected
- September - Eureka Oaks (Habitat) Groundbreaking
- September - Angel Creek Trail Environmental Review Completed

- August - Received Boom Mower
- August - Stop Signs and Crosswalks at Mark Twain Elementary School

- July - Citywide Street Sign Replacement Complete

Administration

Interim City Administrator Steve Williams, City Clerk/HR Rose Beristianos

- Current Vacancies/Recruitments:**
- City Administrator
 - Fire and Building Official/Code Enforcement
 - Plant Operator in Training

- New Hires in October:**
- None

- Projects:**
- City Administrator Recruitment
 - Fire and Building Official/Code Enforcement
 - Fire Department Reorganization
 - City Officials Handbook
 - Old City Hall
 - Negotiations
 - Employee ID Cards
 - Live Scan

Capital Improvement Projects (CIP) Enterprise Fund

Plans Due By	Person Responsible	CIP Category	Project	Detail	Cost Estimate
10-01-24	Dave Richards	Water	Mark Twain Rd	Looping Pipes	\$ 680,000
11-01-24	Dave Richards	Wastewater	Vallecito Road	Pipe Replacement	\$ 990,000
04-01-25	Dave Richards	Wastewater	East Angels Trunk	Cure in Place	\$1,910,000

Start Date	Person Responsible	CIP Category	Project	Detail	Cost Estimate
10-01-24	Chris Oflinn	Water	Pressure Relief Valves	Replace all PVR	\$ 780,000
11-01-24	Chris Oflinn	Water	Automated Meter Readers	Install AMR's	\$ 400,000
01-01-25	Chris Oflinn	Wastewater	Scope Lines with CCTV	Data to Dewberry	\$ 75,000

Finance Department

Finance Director Michelle Gonzalez,

Audits in Progress:

- **State Controller's Streets and Roads Audit:** The State Controller's audit for Streets and Roads is ongoing and is projected to be finalized by November 4th.
- **Annual Financial Audit:** Our annual financial audit is in progress, with completion expected by December. This work is moving steadily with the auditors, and we are on track to meet our timeline for finalizing the City's financial statements.
- **Local Transportation Projects Audit:** A third audit focused on Local Transportation projects is also underway, we are pulling information on specific expenditures related to local transportation projects.

AccuFund Software Implementation:

- **Planning and Timeline Development:** In preparation for implementing AccuFund as our new finance software, we have been actively developing an implementation and training calendar. This will provide structure for our transition, including key training sessions and support for staff to ensure a smooth adoption.

Code Enforcement and Building

<u>Building – Completed in October</u>	
<ul style="list-style-type: none"> • Number of Permits Issued 29 <li style="padding-left: 20px;">○ Solar 12 <li style="padding-left: 20px;">○ Re-Roofs 7 <li style="padding-left: 20px;">○ Electrical 3 <li style="padding-left: 20px;">○ HVAC 2 <li style="padding-left: 20px;">○ Encroachment 1 <li style="padding-left: 20px;">○ Plumbing 1 <li style="padding-left: 20px;">○ Addition/Alteration/Remodel 1 <li style="padding-left: 20px;">○ Deck 1 <li style="padding-left: 20px;">○ Museum 1 	
<ul style="list-style-type: none"> • Number of Inspections 38 	

<u>Code Enforcement – Completed in October</u>																							
<ul style="list-style-type: none"> • Open cases on October 1 25 	<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: center;">New</th> <th style="width: 20%; text-align: center;">Open</th> </tr> </thead> </table>		New	Open																			
	New	Open																					
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;">Violation Type</th> <th style="width: 20%;"></th> <th style="width: 20%;"></th> </tr> </thead> <tbody> <tr> <td>Public Nuisance</td> <td style="text-align: center;">14</td> <td style="text-align: center;">8</td> </tr> <tr> <td>Housing</td> <td style="text-align: center;">4</td> <td style="text-align: center;">3</td> </tr> <tr> <td>Construction</td> <td style="text-align: center;">2</td> <td style="text-align: center;">1</td> </tr> <tr> <td>Dangerous Building</td> <td style="text-align: center;">1</td> <td style="text-align: center;">1</td> </tr> <tr> <td>Zoning</td> <td style="text-align: center;">2</td> <td style="text-align: center;">1</td> </tr> <tr> <td>Other</td> <td style="text-align: center;">1</td> <td></td> </tr> </tbody> </table>	Violation Type			Public Nuisance	14	8	Housing	4	3	Construction	2	1	Dangerous Building	1	1	Zoning	2	1	Other	1			
Violation Type																							
Public Nuisance	14	8																					
Housing	4	3																					
Construction	2	1																					
Dangerous Building	1	1																					
Zoning	2	1																					
Other	1																						
<ul style="list-style-type: none"> • New Cases in October 24 • Cases Closed in October 10 																							
<ul style="list-style-type: none"> • Open cases on October 31 14 																							

Water / Wastewater / Public Works

Public Works Superintendent Chris Oflinn

<u>Water Treatment Plant – Completed in October</u>
<ul style="list-style-type: none"> • Chlorine Dosing Mainfold Rebuilding • Replacement of Leaking Fittings • Sample Collection and Testing on Clifton Rd Main Break • Water Main Break 200 block Clifton Ln • Water Main Break 900 block Stork Rd • 4 Water Service Leaks/Repairs

<u>Public Works – Completed in October</u>
<ul style="list-style-type: none"> • Homecoming Parade Set up and Take Down • Tree Removal at Utica Park and Stork Rd • Brushing on Gold Cliff Rd • Propane Line Backfill at Utica Park • Sidewalk Repair at Museum from Old Water Leak • Road Patching on Live Oak and Greenhorn Creek • Crack Sealing on Easy/Kirby/Casey/Holly St • Requested Quote for Lighting in Vallecito Parking

<u>Wastewater Treatment Plant – Completed in October</u>
<ul style="list-style-type: none"> • Completed Annual Biosolids Disposal • Water Leak and Repair of Distribution to the Sand Filters • Backhoe Repair on Hydraulic Hoses for the Boom • Holman Dam Brush/Tree Removal • Lift Station Vault Air Relief Rebuild at Holman Dam • Sewer Plug Fix in 100 block Clifton Ln • Hyrdo-flushing at Bret Harte High School

<u>Looking Ahead</u>
<ul style="list-style-type: none"> • Pre-bid Meeting for Chip Sealing and Speed Tables • Finish Crack Sealing on Gardner Ln • Install Radar Feedback Signs • Continue Work on PRV Replacement Project • Request for Bid on Automated Meter Reader Install

Planning Department

Amy Augustine – Contract City Planner

Planning – Completed in October

- **Utica Park Project Oversight** - Pavilion is nearly complete, bocce courts are nearly complete, gym equipment has been ordered and curbing completed.
- **Community Development Block Grant Micro-Enterprise/Economic Development (CDBG-ED) grant** - Staff held a public hearing/open house 10/28/24 and completed and submitted an over the counter \$1.5 million City of Angels Microenterprise Economic Development Grant through CDBG-ED on October 29, 2024.
- **Permanent Local Housing Allocation (PLHA) program** – The draft 5-year plan for Council review was completed in October in pursuit of the State’s Formula Allocation (\$298,855) for affordable housing programs.
- **Safe Streets for All Grant** – Environmental (NEPA) to be completed for submittal.
- **GIS** – Staff finalized conveyance of zoning information to Parcel Quest’s online database. A non-subscription source of online zoning information for the public is pending.
- **All Hazards (Zoning Code Updates)** - The October meeting finalized draft deliverables.
- **Benches and Trash Receptacles** - Were installed in October.
- **California Burrito** - Opened at 301 South Main.

Planning – Scheduled in November

- **Utica Park** - Hardcourt will be completed in November. Stage construction begins in early November. Mark Twain is expected to return in early November.
- **Relocate House 79 South Main** - Relocation is dependent on a second AT&T site visit and contractor’s schedule for site preparation and asbestos remediation.
- **PRICE Grant** – Staff anticipates hearing by 12/31/24 on the results of the \$11,672,000 grant to improve infrastructure in, upgrade, and replace mobilehomes in the city’s four mobile/modular home communities.
- **Permanent Local Housing Allocation (PLHA) program** – Final approval is expected 11/19/24 before submittal to the state.
- **Foundry Lane** – Caltrans appraisal pending. After completion and Caltrans’ update of environmental documents, a California Transportation Commission Meeting will be held to allow access off SR 4.
- **All Hazards (Zoning Code Updates)** - The Planning Commission will consider changes at its November 14, 2024 meeting. A presentation on the changes will be made before the City Council on November 19, 2024.
- **Pending and Anticipated Planning Projects** – A master sign plan for the MACT complex is anticipated.

Engineering Department

Aaron Brustatori – Contract City Engineer

Engineering – Completed in October

- **Gardner Lane Speed Tables** – Review Request for Bid.
-
- **PG&E Yard Improvements** – Respond to PG&E regarding storm water study for yard expansion project.
-
- **Habitat for Humanity** – Correspondence regarding changes in site retaining walls.
-
- **Utica Park** – Correspondence regarding basketball surfacing.
-
- **Building, Fire Code Official** – Participated in interview.
-
- **Foundry Lane Extension** – Review deeds from WGA.

Planning – Scheduled in November

- **Pickle Porch Public Parking** – Prepare alternative parking plan. Prepare striping plan to organize parking.
- **Murphys Grade Drainage** – Final review of plans. Preparation for bid for June 2025 construction.

Fire Department

Chief John Rohrbaugh

Responses in October 2024	
Total	73
Emergency Medical	44
Public Service	9
Cancelled prior to arrival	9
Other Investigative	4
Vehicle Accident	4
Vehicle Fire	2
Vegetation Fire	1

- Notable Calls in October 2024:**
- Vehicle Accident w/Extrication 49/Redhill
 - Commercial Vehicle Fire at Tractor Supply
 - Vegetation Fire Dogtown Road
 - Flooding Call at St Patrick’s Church
 - Vehicle Fire Stevenot Bridge

- Additional Info in October 2024:**
- 8 Solar Plan Reviews
 - Several Public Education Events/200+ children
 - Trunk or Treat at Mark Twain School
 - Participate in Bret Harte Fire Tech Program
 - Attended multiple City, County, State, and Local Meetings

Scheduled in November 2024:

Recruitment for Fulltime Firefighters and Fire Engineer All Staff Meeting to Discuss Operational Change

Police Department

Chief Scott Ellis

Activity in October 2024	
Total Incidents	394
Total Reports	36
Total Traffic Stops	75
Total Arrests	7
Types of Calls:	
• Disturbance	16
• Theft	9
• Domestic Disputes	2
• Assault and Battery	1
• DUI	1

- Additional Info in October 2024**
- Bret Harte Homecoming Parade
 - Patrol Unit P7 Back in Service
 - Completed DOJ CJIS 2023-2025 Audit
 - Completed Firearms Destruction/Disposal
 - Faith and Blue First Responder Events at Libertas and First Baptist
 - Trunk or Treat of Mark Twain School
 - Visited Delta Academy for Police Recruit
 - Processed Four (4) Public Records Act Requests
 - Calaveras Parking Enforcement Citation Processing – 12 Notices
 - Two (2) Police Volunteers Donated 18.5 Hours of Work

- Scheduled in November 2024**
- Planning for Collaborative Student Safety Public Meeting
 - Planning for Annual Christmas Parade
 - Planning for Red Ribbon Week

NOVEMBER 2024						
SUNDAY	MONDAY	TUESDAY	WEDNESDA	THURSDAY	FRIDAY	SATURDAY
27	28	29	30	31	1	2
3	4	Election 5 day COUNCIL MEETING	6 COG 5:30PM	7	8	9
10	11 Veterans Day HOLIDAY	GRND BRK Brd Sups Noon 12 ALL HAZARDS 1PM	13	CSEDD 14 PLANNING 5PM	15	16
17	18 LAFCO	19 COUNCIL MEETING	20 COG/TAC IRWMA	21	22	23
24	25	26 UWPA 5:30	27	28 Thanksgiving Day HOLIDAY	29 HOLIDAY	30

DECEMBER 2024						
SUNDAY	MONDAY	TUESDAY	WEDNESDA	THURSDAY	FRIDAY	SATURDAY
1	2	3 COUNCIL MEETING	4 COG 5:30PM	5	6	7
8	9	10 ALL HAZARDS 1PM	11	12 PLANNING 5PM	13	14
15	16	17 COUNCIL MEETING	18 COG/TAC IRWMA	19	20	21
22	23	24 HOLIDAY	25 Christmas HOLIDAY	26	27	28
29	30	31	1	2	3	4