



**CITY OF ANGLETON**  
**KEEP ANGLETON BEAUTIFUL COMMISSION AGENDA**  
**120 S. CHENANGO STREET, ANGLETON, TEXAS 77515**  
**MONDAY, FEBRUARY 24, 2025 AT 5:30 PM**

---

**Chair** | Tracy Delesandri

**Vice Chair** | Cheryl Scarborough

**Members** | Pattie Cooper, Suzanne Dellinger, Andrea Demopulos, Heather Brewer, Dianna Matthys

**NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE KEEP ANGLETON BEAUTIFUL COMMISSION FOR CITY OF ANGLETON WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON MONDAY, FEBRUARY 24, 2025, AT 5:30 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.**

**DECLARATION OF A QUORUM AND CALL TO ORDER**

**REGULAR AGENDA**

1. Discussion on Keep Angleton Beautiful Fund Balance and YTD financial statements as of February 15, 2025.
2. Discussion and possible action on FY2024-2025 Budget Amendments for Keep Angleton Beautiful.
3. Discussion on Keep Angleton Beautiful programs.
4. Discussion and possible action on the 2025 TxDOT traffic controller cabinet art wrap program.
5. Discussion on 2025-2026 Keep Angleton Beautiful Strategic Plan.

**ADJOURNMENT**

**CERTIFICATION**

I, Jason O'Mara, Executive Director, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, [www.angleton.tx.us](http://www.angleton.tx.us), in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Friday, February 21, 2025, by 5:30 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

*Public participation is solicited without regard to race, color, religion, sex, age, national origin, disability, or family status. In accordance with the Americans with Disabilities Act, persons with disabilities needing*

*special accommodation to participate in this proceeding, or those requiring language assistance (free of charge) should contact the City of Angleton ADA Coordinator, Colleen Martin, no later than seventy-two (72) hours prior to the meeting, at (979) 849-4364 ext. 2132, email: cmartin@angleton.tx.us.*



## AGENDA ITEM SUMMARY FORM

---

**MEETING DATE:** 02/24/2025

**PREPARED BY:** Jason O'Mara, Assistant Director of Parks and Recreation

**AGENDA CONTENT:** Discussion on Keep Angleton Beautiful Fund Balance and YTD financial statements as of February 15, 2025.

**AGENDA ITEM SECTION:** Regular Agenda

---

**BUDGETED AMOUNT:** NA

**FUNDS REQUESTED:** NA

**FUND:** NA

**EXECUTIVE SUMMARY:**

Jason O'Mara, Assistant Director of Parks and Recreation and KAB Executive Director, will present the Keep Angleton Beautiful Fund Balance and YTD financial statements as of February 15, 2025.

**RECOMMENDATION:**

N/A

CITY OF ANGLETON  
 REVENUE REPORT (UNAUDITED)  
 AS OF: FEBRUARY 28TH, 2025

Item 1.

13 -KEEP ANGELTON BEAUTIFUL

% OF YEAR COMPLETED: 41.67

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>UTILITIES INCOME</u>						
13-300-300 KAB Grant Revenue	0	0.00	0.00	0.00	0.00	0.00
13-300-303 KAB-MEMBERSHIPS	0	0.00	0.00	0.00	0.00	0.00
13-300-306 TRASH BAG REVENUE	<u>8,800</u>	<u>0.00</u>	<u>3,740.00</u>	<u>0.00</u>	<u>5,060.00</u>	<u>42.50</u>
TOTAL UTILITIES INCOME	8,800	0.00	3,740.00	0.00	5,060.00	42.50
<u>PARKS &amp; RECREATION</u>						
13-300-701 TRANSFER FROM GENERAL FUND	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PARKS & RECREATION	0	0.00	0.00	0.00	0.00	0.00
<u>MISCELLANEOUS</u>						
13-300-800 INTEREST INCOME	100	0.00	5.26	0.00	94.74	5.26
13-300-804 KAB DONATIONS	39,000	0.00	11,512.00	0.00	27,488.00	29.52
13-300-805 DONATIONS	7,500	0.00	0.00	0.00	7,500.00	0.00
13-300-810 KAB AWARDS	0	0.00	0.00	0.00	0.00	0.00
13-300-811 TRANS FROM GF-COURT FINES	0	0.00	0.00	0.00	0.00	0.00
13-300-812 KAB-WASTE CONNECTION INCOME	6,000	0.00	1,500.00	0.00	4,500.00	25.00
13-300-813 PLANTER ADVERTISING	0	0.00	0.00	0.00	0.00	0.00
13-300-899 MISCELLANEOUS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISCELLANEOUS	52,600	0.00	13,017.26	0.00	39,582.74	24.75
<u>TRANSFERS</u>						
13-300-900 TRANSFER FROM FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
13-300-901 TRANSFER FROM GF BALANCE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>61,400</b>	<b>0.00</b>	<b>16,757.26</b>	<b>0.00</b>	<b>44,642.74</b>	<b>27.29</b>

CITY OF ANGLETON  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: FEBRUARY 28TH, 2025

Item 1.

13 -KEEP ANGELTON BEAUTIFUL

DEPARTMENT - 00-ADMINISTRATION

% OF YEAR COMPLETED: 41.67

DEPARTMENTAL EXPENDITURES		CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>PERSONNEL SERVICES</u>							
13-500-105	KAB - SALARIES	0	0.00	0.00	0.00	0.00	0.00
13-500-110	KAB - OVERTIME	0	0.00	0.00	0.00	0.00	0.00
13-500-115	KAB - LONGEVITY	0	0.00	0.00	0.00	0.00	0.00
13-500-126	KAB - CERTIFICATION	0	0.00	0.00	0.00	0.00	0.00
13-500-135	KAB - FICA	0	0.00	0.00	0.00	0.00	0.00
13-500-140	KAB - HEALTH INS	0	0.00	0.00	0.00	0.00	0.00
13-500-145	KAB - WORKER'S COMP	0	0.00	0.00	0.00	0.00	0.00
13-500-155	KAB - RETIREMENT	0	0.00	0.00	0.00	0.00	0.00
13-500-185	KAB - PARYOLL ACCRUAL	0	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL SERVICES		0	0.00	0.00	0.00	0.00	0.00
<u>SUPPLIES</u>							
13-500-203	KAB - APPAREL	450	0.00	0.00	0.00	450.00	0.00
13-500-205	KAB - GENERAL SUPPLIES	1,000	0.00	0.00	0.00	1,000.00	0.00
13-500-206	KAB - EDUCATION SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
13-500-207	KAB - AWARDS & RECOGNITIO	450	0.00	0.00	0.00	450.00	0.00
13-500-210	KAB - OFFICE SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLIES		1,900	0.00	0.00	0.00	1,900.00	0.00
<u>REPAIR &amp; MAINTENANCE</u>							
13-500-325	KAB - R&M OTHER	0	0.00	0.00	0.00	0.00	0.00
TOTAL REPAIR & MAINTENANCE		0	0.00	0.00	0.00	0.00	0.00
<u>SERVICES</u>							
13-500-406	KAB - CLEAN UP COST	11,174	0.00	8,199.80	0.00	2,974.20	73.38
13-500-407	KAB - BEAUTIFICATION	14,000	250.00	8,571.75	0.00	5,428.25	61.23
13-500-408	KAB - EDUCATION	500	0.00	0.00	0.00	500.00	0.00
13-500-420	KAB - DUES & SUBSCRIPTION	1,800	200.00	200.00	0.00	1,600.00	11.11
13-500-425	KAB - TRAVEL & TRAINING	9,000	0.00	0.00	0.00	9,000.00	0.00
13-500-430	KAB - PLANTER MAINTENANCE	1,000	0.00	0.00	0.00	1,000.00	0.00
13-500-455	KAB - CONTRACT LABOR	0	0.00	0.00	0.00	0.00	0.00
13-500-466	KAB - ADVERTISING	2,000	1,000.00	1,000.00	0.00	1,000.00	50.00
13-500-468	KAB - AWARD EXPENSE	0	0.00	0.00	0.00	0.00	0.00
TOTAL SERVICES		39,474	1,450.00	17,971.55	0.00	21,502.45	45.53
<u>MISCELLANEOUS</u>							
13-500-525	KAB - APPRECIATION BOARD	550	0.00	0.00	0.00	550.00	0.00
13-500-555	KAB - BAD DEBT EXPENSE	0	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS		550	0.00	0.00	0.00	550.00	0.00

CITY OF ANGLETON  
 REVENUE & EXPENSE REPORT (UNAUDITED)  
 AS OF: FEBRUARY 28TH, 2025

Item 1.

13 -KEEP ANGELTON BEAUTIFUL  
 DEPARTMENT - 00-ADMINISTRATION

% OF YEAR COMPLETED: 41.67

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<b>CAPITAL EXPENDITURES</b>						
13-500-605 KAB - CAPITAL EXPENSE	0	0.00	0.00	0.00	0.00	0.00
13-500-615 INFRASTRUCTURE CE	19,165	0.00	0.00	0.00	19,165.00	0.00
13-500-625 EQUIPMENT CE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL EXPENDITURES	19,165	0.00	0.00	0.00	19,165.00	0.00
<b>OTHER</b>						
13-500-700 TRANSFER TO FUND BALANCE	311	0.00	0.00	0.00	311.00	0.00
13-500-717 TRANSFER TO FUND 117	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER	311	0.00	0.00	0.00	311.00	0.00
<b>TOTAL 00-ADMINISTRATION</b>	<b>61,400</b>	<b>1,450.00</b>	<b>17,971.55</b>	<b>0.00</b>	<b>43,428.45</b>	<b>29.27</b>
<b>TOTAL EXPENDITURES</b>	<b>61,400</b>	<b>1,450.00</b>	<b>17,971.55</b>	<b>0.00</b>	<b>43,428.45</b>	<b>29.27</b>



## AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 2/24/2025

**PREPARED BY:** Jason O'Mara, Assistant Director of Parks & Recreation

**AGENDA CONTENT:** Discussion and possible action on FY2024-2025 Budget Amendments for Keep Angleton Beautiful.

**AGENDA ITEM SECTION:** Regular Agenda

**BUDGETED AMOUNT:** NA **FUNDS REQUESTED:** NA

**FUND:** Fund 13

### EXECUTIVE SUMMARY:

On January 14, 2025, the Interim Finance Director presented the Fiscal Year 2024-2025 Budget status to City Council, highlighting findings that resulted in an imbalanced budget. To address this, the City was advised to explore expense reductions and adopt budget amendments to achieve a more sustainable General Fund budget.

On February 11, 2025, City Leadership proposed a series of budget cuts for City Council's consideration. The Parks & Recreation Department identified several cost-saving measures, including:

- Continuing the hiring freeze on two vacant parks positions initiated in October 2024.
- Increasing the ABLC transfer to Parks & ROW personnel, with 50% supported by ARC and ABLC fund balance transfers.
- Implementing additional operational expense reductions across all divisions.
- Allocating 15% of the Assistant Director's salary to Fund 13 (Keep Angleton Beautiful), reflecting their role as Executive Director of the commission.
- Utilizing KAB funds to support city beautification efforts, including vegetative maintenance, downtown antique light repairs, irrigation, contract labor, and pesticide/herbicide treatments.

The attached budget spreadsheet outlines the original budget, updated figures, and proposed amendments for FY2024-2025.

**RECOMMENDATION:**

Staff recommends Keep Angleton Beautiful approve the presented FY2024-2025 budget amendments to support Parks & Recreation beautification efforts and the City's General Fund.



City of Angleton, Texas				
Keep Angleton Beautiful				
13	300			
Detail of Revenues				
		Budgeted		Amendments
		2024-2025	Notes	2024-2025
				Notes/Justification
<b>Utilities Income</b>				
303	KAB Grant Revenue	0		10062.25 H-GAC Solid Waste Grant Reimbursement for Fall Sweep and Spring Cleanup
303	KAB Membership	0		0
306	Trash Bag Revenue	8,800	Trash Bags sales at Angleton Rec Center. Based on FY23-24 projection with 10% increase.	8,800
<b>Utilities Income Subtotal</b>		8,800		18,862
<b>Parks &amp; Recreation</b>				
701	Transfer From General Fund			
<b>Parks &amp; Recreation Subtotal</b>		0		0
<b>Miscellaneous:</b>				
800	Interest	100		100
804	KAB Donations	39,000	Average FY22-23 actual and FY 23-24 Projection. Water bill donation fee amount increased in FY 22-23	39,000
805	Donations	7,500	Sponsorships for Fall & Spring Cleanups	7,500
810	KAB Awards	0		0
811	Transform From GF Court Fines	0		0
812	KAB Waste Connections Income	6,000	Waste Connections contribution per City contract	6,000
813	Planter Advertising	0		0
899	Miscellaneous	0		0
<b>Miscellaneous Subtotal</b>		52,600		52,600
<b>Transfers:</b>				
900	Transfer From Fund Balance			0
901	Transfer from GF	0		0
<b>Transfers Subtotal</b>		0		0
<b>Division Total</b>		<b>61,400</b>		<b>71,462</b>

<b>City of Angleton, Texas</b>					
<b>Keep Angleton Beautiful</b>					
<b>13</b>	<b>500</b>				
<b>Detail of Expenditures</b>					
			<b>Budgeted</b>		<b>Amendments</b>
			<b>2024-2025</b>	<b>Notes</b>	<b>2024-2025</b>
					<b>Notes/Justification</b>
<b>Personnel Services:</b>					
	105	Regular Earnings	0		0
	110	Overtime	0		0
	115	Longevity	0		0
	126	Certification	0		0
	135	FICA	0		0
	140	Health Insurance	0		0
	145	Worker's Compensation	0		0
	155	Retirement	0		0
	185	Payroll Accrual	0		0
	<b>Personnel Services Subtotal</b>		<b>0</b>		<b>0</b>
<b>Supplies:</b>					
	203	Apparel	450	Shirts for 7 KAB board members and 2 Park staff while supporting KAB events, programs and initiatives.	450
	205	General Supplies	1000	Supplies to support various board and committee meetings such as annual retreat and event planning. Water for volunteers at 2 annual events. Program supplies to support quarterly Green Series program with Texas Master Gardeners.	1000
	206	Education Supplies	0		0
	207	Awards & Recognition	450	Promotional items for recipients of Yard and Business of the Month (April - October). Yard signs placed outside property of recognized home/business.	450
	210	Office Supplies	0		0
	<b>Supplies Subtotal</b>		<b>1,900</b>		<b>1,900</b>
<b>Repair &amp; Maintenance:</b>					
	325	R & M Other	0		0
	<b>Repair &amp; Maintenance Subtotal</b>		<b>0</b>		<b>0</b>
<b>Services:</b>					
	406	Clean Up Costs	11,174	Funding to cover expenditures over the H-GAC Solid Waste Grant Balance of \$10,862. Estimated Cost to host Fall Sweep and Spring Cleanup - Tires \$3,580, Electronics \$7,840, and Paper Shredding \$2,616, Paint \$6,500. Adopt a roadway and roadway litter cleanup supplies \$1,500.	11,174

407	Beautification	14,000	Installation of 3 new TXDOT box wraps \$3,000, potential repair or maintenance on two box wraps \$2,000, city building landscapes & monarch waystation maintenance \$2,000, Restock of KAB trash bags sold at Angleton Rec Center \$7,000	33,000	Original request \$14,000. Updated to include parks vegetation \$10,000, Park & ROW irrigation \$500, chemicals/pesticides \$1,250, downtown antique street light repairs \$7,250.
408	Education	500	Wildflower seeds \$350, Soil \$25, clay and storage bags \$75, and instruction supplies (card stock, ribbon) \$50. Supports annual Butterfly Seed Ball and Tree Giveaway event in April.	500	
420	Dues & Subscriptions	1800	Keep Texas Beautiful (KTB) annual dues \$250, Keep America Beautiful (KAB) annual dues \$250, Keep Brazoria County Beautiful Association (KBCBA) annual dues \$1,300.	1800	
425	Travel & Training	9,000	Attendance at the Annual Keep Texas Beautiful Conference for seven board members and one employees. Registration for eight \$3,600; Hotel rooms for five \$3,800; Flights for eight \$1,600.	4,200	Attendance at the Annual Keep Texas Beautiful Conference in Austin for seven board members. Registration \$1,400; Hotel \$2,800.
430	Planter Maintenance	1,000	Annual upkeep and maintenance on downtown planters (painting planters, vegetation replacement, soil, mulch) \$1,000	1,000	
455	Contract Labor			750	Parks contract labor
466	Advertising	2,000	Postcard mail to Angleton residents promoting annual KAB events including Spring Cleanup, Fall Sweep, and Tree planting/giveaway. Two mailouts annual at \$1,000 each.	2,000	
468	Award Expense	0		0	
<b>Miscellaneous Subtotal</b>		39,474		54,424	
<b>Miscellaneous:</b>					
525	Appreciation Board	550	Board appreciation , annual planning retreat and meetings.	550	
555	Bad Debt Expense	0		0	
<b>Miscellaneous Subtotal</b>		550		550	
<b>Capital Outlay:</b>					
605	Capital Expense	0		0	
615	INFRASTRUCTURE CE	19,165	Original Requets: Funding to replace park entry signage with 5% increase for inflation	0	Removed to help cover other operational expenses
625	Equipment Capital	0		0	
<b>Capital Outlay Subtotal</b>		19,165		0	
<b>Other:</b>					
700	Transfer to Fund Balance	311		1541	
717	Transfer to Fund 117	0		0	
	Transfer to General Fund	0		13047	Trasnfer to cover 15% of AD salary
<b>Capital Outlay Subtotal</b>		311		14588	
<b>Division Total</b>		<b>61,400</b>		<b>71,462</b>	



## AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 02/24/2025

**PREPARED BY:** Jason O'Mara, Assistant Director of Parks and Recreation

**AGENDA CONTENT:** Discussion on Keep Angleton Beautiful programs

**AGENDA ITEM SECTION:** Regular Agenda

**BUDGETED AMOUNT:** NA **FUNDS REQUESTED:** NA

**FUND:** NA

### EXECUTIVE SUMMARY:

Staff have been preparing for several upcoming Keep Angleton Beautiful (KAB) projects and events, including the Arbor Day Butterfly Seed Ball and Tree Giveaway, the Annual Spring Cleanup through the community litter program, and the Travel Plant Party. Below is an overview of each initiative, including key details and current status.

### Spring Events/Programs

- **Arbor Day Butterfly Seed Ball and Tree Giveaway:**
  - Event Date: Friday, April 25, 2025, at 8:00 AM
  - Location: Angleton Recreation Center
  - Giveaways: 750 trees provided by Trees for Houston, 300+ butterfly seed balls
- **Spring Cleanup:**
  - Event Date: Saturday, April 26, 2025
    - 7:00 AM Community Cleanup, 8:00 to 11:00 AM Collection Event
  - Vendors
    - Waste Connections - Heavy Trash
    - RAKI - Electronics Recycling
    - Liberty Tire - Tire Recycling (possible collection site)
    - DSS - Data Shredding
    - Keep Pearland Beautiful - Latex Paint
    - Lions Club - Eyeglasses
    - Sponsor - Schneider Electric

**RECOMMENDATION:** N/A



## AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 02/24/2025

**PREPARED BY:** Jason O'Mara, Assistant Director of Parks & Recreation

**AGENDA CONTENT:** Discussion and possible action on the 2025 TxDOT traffic controller cabinet art wrap program.

**AGENDA ITEM SECTION:** Regular Agenda

**BUDGETED AMOUNT:** \$3,000

**FUNDS REQUESTED:** NA

**FUND:** 13-500-407

### EXECUTIVE SUMMARY:

During the January 13, 2025, meeting, the Board reviewed the expansion of the TxDOT Traffic Controller Box Art Wrap initiative beyond downtown Angleton. Two locations were identified in April 2024, B288 & Cemetery Road and B288 & Henderson Road. While the first location has been installed, the second remains unfilled due to limited artwork submissions. The Board tabled further discussion to this meeting to determine next steps and potential selection of future locations.

Staff has since received an assessment from Houston Sign Company detailing the current condition of previously installed wraps. The attached report highlights necessary maintenance, including the replacement of aging wraps within the next 6-12 months. Additionally, staff recommends finalizing the unfilled cabinet box location and selecting two additional sites for the 2025 program, aligning with the FY2024-2025 budget.

### Sponsorship Opportunities

In addition to selecting new locations, the Board may consider opportunities for business sponsorships to support the program. NavSav Insurance has expressed interest in sponsoring the traffic box located in front of their business at **Hwy 35 & Wildcat Drive**. Their sponsorship could cover installation costs and potentially include custom artwork that aligns with the goals of the Keep Angleton Beautiful initiative.

Staff would like to seek guidance from the board on potential locations for 2025 Box Wraps, thoughts on addressing maintenance needs identified by Houston Sign Company, and the possibility of establishing a framework for business sponsorships, including guidelines for sponsored artwork and funding contributions.

Location	Status	Location	Status
B288 & CR 220		B288 & Henderson Rd	2025?
B288 & E Phillips Rd		B288 & 523	
B288 & Cemetery Rd	Completed 2025	523 & Hwy 35	
B288 & W Orange St	Complete 2021 (2024)	Hwy 35 & E Henderson Rd	
B288 & Hwy 35	Complete 2021	Hwy 35 & Hospital Dr	
B288 & Myrtle St	Complete 2021	Hwy 35 & Buchta Rd	
B288 & Magnolia St	Complete 2022	Hwy 35 & Wildcat Dr	
B288 & Cedar St	Complete 2023	Hwy 35 & E Cedar St	
274 & W Plum St	Complete 2022	Hwy 35 & Downing	
274 & Hwy 35	Complete 2021	Hwy 35 & Anderson St	
274 & W Locust St	Complete 2023	Hwy 35 & Chenango St	Complete 2022
274 & W Cedar St	Complete 2021 (2024)	Hwy 35 & S Walker St	
274 & Wilkins St	Complete 2021 (2024)	Hwy 35 & Westside Elementary	
274 & Canaan Dr	Complete 2023	Hwy 35 & 288	

**RECOMMENDATION:**

Staff recommends that Keep Angleton Beautiful discuss the various items presented regarding the TxDOT Traffic Controller Cabinet Art Wrap program and provide direction on how staff should proceed with the next steps.



5801 Chimney Rock Road  
Houston, TX 77081  
(713) 662-3123

Houston Sign Company  
www.houstonsign.com

**PAID  
IN  
FULL**

**INV** Item 4.  
**INV-117975**

Completed Date: 12/20/2024  
Payment Terms: Net 30  
**Payment Due Date: 1/19/2025**

**Created Date:** 12/16/2024

**DESCRIPTION:** Traffic Box Wrap Check Ups

**Bill To:** City of Angleton  
1601 N Valderas St  
Angleton, TX 77515  
US

**Installed:** City of Angleton  
Jason O'Mara  
1601 N Valderas St  
Angleton, TX 77515  
US

**Ordered By:** Jason O'Mara  
Email: jomara@angleton.tx.us  
Work Phone: (979) 849-4364 x 5104

**Salesperson:** Nathan Olinger  
Email: nathan@houstonsign.com

NO.	Product Summary	QTY	UNIT PRICE	TAXABLE	AMOUNT
1	INV-60561 - Box 1 - KAB Loop 274 & West Wilkins @ Shipley's Trimmed rolling edges around door.	1	\$0.00	\$0.00	\$0.00
2	INV-60561 - Box 2 - JOY South Velasco & Myrtle Fair condition. Vinyl starting to show age. Should be replaced with the next 6-12 months	1	\$0.00	\$0.00	\$0.00
3	INV-60561 - Box 3 LAUREN 288 & Highway 35 (West Mulberry Street) Old wrap. Replace soon	1	\$0.00	\$0.00	\$0.00
4	INV-69732 - Box 1 - near Angleton City Hall Trimmed slight rolling around door	1	\$0.00	\$0.00	\$0.00
5	INV-69732 - Box 2 - near Rice Building	1	\$0.00	\$0.00	\$0.00
6	INV-69732 - Box 3 - near CVS	1	\$0.00	\$0.00	\$0.00
7	INV-81405 - Box 1 - Loop 274 and Plum Street	1	\$0.00	\$0.00	\$0.00
8	INV-81405 - Box 2 - Business 288 and Magnolia Street Vinyl shrinking, delamination on all sides.	1	\$0.00	\$0.00	\$0.00
9	INV-81405 - Box 3 - Highway 35 and Chenango Street Good shape. 1+years	1	\$0.00	\$0.00	\$0.00
10	INV-95812 - Box 1 - Cannan & Loop 274 - Show Me a Sign - Joy Chandler	1	\$0.00	\$0.00	\$0.00
11	INV-95812 - Box 2 - Cedar & Bus 288 - Melissa Jacobson Trimmed slight rolling around door	1	\$0.00	\$0.00	\$0.00
12	INV-95812 - Box 3 - Locust & Loop 274 - Texas Wildflowers - Heather Pizzitola Vinyl in good condition	1	\$0.00	\$0.00	\$0.00
13	INV-103739 - Box 1 - W Orange St & S Velasco St - Lauren Luna_Template Lots of rolling. Trimmed loose areas to stabilize. Laminate on original wrap lifting and causing issues.	1	\$0.00	\$0.00	\$0.00

14	INV-103739 - Box 2 - W Cedar St & Loop 274 - Wendy Delgado_Template	1	\$0.00	\$0.00	Item 4.	0
15	INV-103739 - Box 3 - W Wilkins St & Loop 274 - Lauren Luna	1	\$0.00	\$0.00		\$0.00

<b>Subtotal:</b>	\$0.00
<b>Taxable Amount:</b>	\$0.00
<b>Taxes:</b>	\$0.00
<b>Grand Total:</b>	\$0.00
<b>Amount Paid:</b>	\$0.00
<b>BALANCE DUE:</b>	\$0.00





## AGENDA ITEM SUMMARY FORM

**MEETING DATE:** 02/24/2025

**PREPARED BY:** Jason O'Mara, Assistant Director of Parks & Recreation

**AGENDA CONTENT:** Discussion on 2025-2026 Keep Angleton Beautiful Strategic Plan.

**AGENDA ITEM SECTION:** Regular Agenda

**BUDGETED AMOUNT:** NA **FUNDS REQUESTED:** NA

**FUND:** NA

### EXECUTIVE SUMMARY:

In August 2024, Keep Angleton Beautiful approved their 2025-2026 Strategic Plan which outline specific goals, objectives, and action items designed to enhance beautification efforts, strengthen educational outreach, improve funding strategies, and foster greater community engagement. To continue progress with Strategic Plan initiatives, staff would like to review and discuss the proposed timeline and priority levels for the 2025-2026 KAB Strategic Plan. This discussion will help guide the Board's focus for the upcoming two years, ensuring that key initiatives are prioritized and actionable.

### Proposed Priority Levels

- **Priority 1: High Priority (2025 Focus):** Immediate focus for 2025 on activities that lay the foundation for long-term success. These include expanding and enhancing existing beautification events, increasing recycling awareness, and fostering community engagement through volunteer recruitment.
- **Priority 2: Medium Priority (2025-2026 Focus):** Initiatives that can be executed over a longer term, such as expanding environmental education, optimizing resource allocation, and marketing KAB accomplishments.
- **Priority 3: Low Priority (2026 Focus):** Longer-term projects to be focused on in 2026, such as new beautification projects and building stronger partnerships.

### RECOMMENDATION:

Staff recommends KAB provide feedback and input on presented priority levels, timeline, and updates to the 2025-2026 Strategic Plan to help guide efforts over the next two years.

# 2025 - 2026 KAB Strategic Plan

Update 2.21.25

Keep Angleton Beautiful Vision						
To Make Angleton, Texas, the most beautiful and environmental responsible place in Texas, one person at a time.						
Goal	Objective	Action Items	Timeline	Responsible Party	Progress & Results	Status (Not Started, In Progress, Complete)
<b>Expand and Enhance Beautification Initiatives</b>	<b>Sustain and Grow Existing Events</b>	Create and implement an annual marketing schedule for promotion of cleanup events and programs	2025	Staff		
		Identify and promote 4 events or programs providing volunteer opportunities	2025	Staff/Board		
		Create a maintenance calendar for planters	2025	Staff		
		Enhance awareness of Butterfly Seedball Giveaway to maintain consistent annual attendance	2025	Staff/Board		
	<b>Develop New Beautification Projects</b>	Identify locations and explore potential for Pocket Prairie Parks	2026	Staff/Board		
		Explore potential partnership opportunities to implements a community garden	2026	Staff/Board		
		Design and implement an adopt a spot program	2025	Staff		
		Enhance current butterfly garden vegetation and develop signage to identify and educate on species within butterfly gardens	2026	Staff/Board		

[Type here]

<b>Strengthen Educational Outreach</b>	<b>Increase Recycling Awareness</b>	Design and distribute brochures on apartment recycling	2026	Staff/Board		
		Partner with schools for recycling programs or events	2026	Staff/Board		
		Host a community recycling workshop	2026	Staff/Board		
		Partner with Waste Connections to enhance recycling awareness	2026	Staff		
	<b>Expand Environmental Education</b>	Organize an annual gardening demo “in the field”	2025-2026	Staff/Board		
		Develop butterfly way station workshops	2025-2026	Staff/Board		
		Set up educational booths at minimum one City event	TBD	Staff/Board		
		Explore recognition program for schools recycling, conservation, and environmental initiatives	2026	Board		
	<b>Engage City Council</b>	Prepare and present annual report to Council	2025	Staff/Board		
		Schedule quarterly updates with Council	2025	Staff		
<b>Improve Funding and Resource Acquisition</b>	<b>Diversify Funding Sources</b>	Explore and apply for at least two grants annually	2025	Staff		
		Apply for GCAA on an annually basis	Annual	Staff	2025 GCAA Application submitted	Complete 2.13.25
		Develop and launch additional fundraising platform for KAB	2026	Staff/Board		
		Redevelop sponsorship package to support events and programs	2026	Staff		
	<b>Optimize Resource Allocation</b>	Create a detailed inventory of existing resources	2025	Staff/Board		

[Type here]

		Explore potential “business partner” program for discounted supplies	2026	Staff/Board		
		Develop board committees and assign board member to lead committee	2025	Board		
<b>Foster Community Engagement and Participation</b>	<b>Increase Volunteer Involvement</b>	Launch volunteer recruitment campaign	2026	Staff		
		Explore volunteer appreciation program	2026	Board		
		Identify and implement need for neighborhood cleanups	2026	Staff/Board		
	<b>Build Stronger Partnerships</b>	Collaborate with local Texas A&M AgriLife Extension to develop new programs	2025-2026	Staff	Traveling Plant Program is being offered in conjunction with the 2025 Spring Cleanup	In Progress
		Collaborate with code enforcement and develop task force to support beautification	2025	Staff/Board		
		Create school partnership for environmental education	2026	Board		
	<b>Engage the Community</b>	Redefine “zones” to support Yard of the Month program, litter cleanup, and beautification initiatives	2025	Staff/Board		
		Conduct annual community surveys for input on projects	2025	Staff		
		Participate in local fairs and parades	2026	Staff/Board		
		Develop specific Yard/Business of the Month criteria and implement standard nomination process	2025	Staff		
<b>Marketing and Awareness</b>	<b>Enhance promotion and celebrate KAB accomplishments</b>	Post annual report to Council on KAB website and social media pages	Annual	Staff		
		Educate community on current litter and beautification ordinances	2026	Staff/Board		

[Type here]

Item 5.

		Identify and apply for two annual awards with organizations such as Keep American Beautiful and Keep Texas Beautiful	Annual	Staff		
--	--	--	--------	-------	--	--