



CITY OF ANGLETON
PARKS AND RECREATION BOARD AGENDA
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, FEBRUARY 09, 2026 AT 12:00 PM

Chair | David Heinicke
Members | Erin Boren, Clara Dannhaus, Guadalupe Morales,
Luis Leija, Jessica Norris, Gina Pipkins
Youth Member | Addyson Schwarz

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE PARKS AND RECREATION BOARD FOR CITY OF ANGLETON WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON MONDAY, FEBRUARY 9, 2026, AT 12:00 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

REGULAR AGENDA

1. Discussion and possible action to approve the minutes of the Parks & Recreation Board meeting on October 14, 2025.
2. Update and discussion on new Parks Assessment Report.
3. Discussion and possible action on request to name Lakeside Pavilion in Honor of Terry Roberts.
4. Discussion and possible action to consider Parks Memorial Request for installation of a bench and tree at the Officer Cash Memorial Dog Park.
5. Update on 2026 Park Projects.

COMMUNICATION FROM BOARD MEMBERS

ADJOURNMENT

CERTIFICATION

I, Jason O'Mara, Executive Director, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Tuesday, February 3, 2026, by 5:30 p.m. and remained so posted continuously for at least three business days preceding the scheduled time of said meeting.

Public participation is solicited without regard to race, color, religion, sex, age, national origin, disability, or family status. In compliance with the Americans with Disabilities Act, the City of Angleton will provide reasonable modifications and/or auxiliary aids for persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (free of charge) attending any City-sponsored meetings. Please contact the City's ADA Coordinator, Colleen Martin, no later than seventy-two (72) hours prior to the meeting, at 979-849-4364, extension 2132, or email cmartin@angleton.tx.us to arrange auxiliary aides or accommodations necessary.

CANCELLED



AGENDA ITEM SUMMARY FORM

MEETING DATE: 2/19/2026

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action to approve the minutes of the Parks & Recreation Board meeting on October 14, 2025.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA **FUNDS REQUESTED:** NA

FUND: NA

EXECUTIVE SUMMARY:

Discuss and consider approving the minutes of the Parks & Recreation Board meeting on October 14, 2025.

RECOMMENDATION:

Staff recommends the Parks & Recreation Board approve the minutes of the Parks & Recreation Board meeting on October 14, 2025.



CITY OF ANGLETON
PARKS AND RECREATION BOARD MINUTES
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
TUESDAY, OCTOBER 14, 2025 AT 12:00 PM

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE ANGLETON PARKS AND RECREATION BOARD IN THE ORDER THEY OCCURRED DURING THE MEETING. THE PARKS AND RECREATION BOARD CONVENED IN A MEETING ON TUESDAY, OCTOBER 14, 2025, AT 12:00 PM., AT THE CITY OF ANGLETON COUNCIL CHAMBERS AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Clara Dannhaus called the Parks and Recreation Board Meeting to order at 12:00PM.

PRESENT

Erin Boren
 Clara Dannhaus
 David Heinicke
 Jessica Norris
 Gina Pipkins

REGULAR AGENDA

1. Discussion and possible action to approve the minutes of the Parks & Recreation Board meeting on March 4, 2025, and April 14, 2025.

The Board reviewed the minutes from March 4, 2025, and April 14, 2025 meetings. Board Member Heinicke made a motion to approve the minutes as presented, seconded by Board Member Boren. Motion passed by a vote of 5-0.

2. Discussion and possible action on a Parks & Recreation Board chair.

Director O'Mara explained that, in accordance with City ordinance and the Board's bylaws, the Parks & Recreation Board is required to elect a Chair annually at the start of the fiscal year. Board Member Dannhaus nominated David Heinicke to serve as Board Chair and was seconded by Jessica Norris. Motion passed by a vote of 5-0.

3. Discussion on proposed revisions to the Angleton Recreation Center Rules and Regulations.

Director O'Mara presented proposed updates to the Angleton Recreation Center Rules and Regulations, noting that staff periodically reviews facility rules to ensure clarity, consistency, safety, and alignment with operational needs and legal guidance. Board members asked questions regarding supervision standards, enforcement

procedures, age thresholds, court scheduling, lap swim equipment usage, and accessibility considerations. Staff explained the discipline process, safety rationale, and communication approach for rolling out rule changes.

No formal action was taken. The Board provided feedback and expressed general support for the proposed revisions.

4. Discussion and update on parks projects.

Director O'Mara provided a brief update on ongoing and planned Parks & Recreation projects, including progress on Abigail Arias Park, Freedom Park field expansion, a potential sixth softball field at Bates Park, drainage improvements at BG Peck Soccer Complex, upcoming Angleton Recreation Center renovations, and preliminary concepts for a Freedom Park playground replacement. Funding status, timelines, and partnership opportunities were discussed.

Board members asked questions and provided feedback on design concepts, accessibility, parking, funding strategies, and long-term planning. No formal action was taken.

ADJOURNMENT

The meeting was adjourned at 1:34 PM

These minutes were approved by the Angleton Parks and Recreation Board on the 9th day of February 2026.

CITY OF ANGLETON, TEXAS

Jason O'Mara
Director of Parks and Recreation



AGENDA ITEM SUMMARY FORM

MEETING DATE: 2/19/2026

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Update and discussion on new Parks Assessment Report.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A **FUNDS REQUESTED:** N/A

FUND: N/A

EXECUTIVE SUMMARY:

The Parks & Recreation Department is developing a new Parks Assessment Report to provide a consistent, data-informed evaluation of City park assets. The assessment is ongoing, and this agenda item presents an initial draft and progress update based on work completed to date.

The assessment uses a standardized framework to evaluate park infrastructure across the following asset areas:

- Athletic Fields
- Bridges & Piers
- Concessions & Restrooms
- Courts
- Parking Lots
- Pavilions
- Playgrounds
- Trails

Each asset area is scored using five weighted criteria—age, safety, structural condition, appearance, and functionality—with scores assigned on a 1–10 scale and translated into an overall letter grade.

The initial draft report includes scoring and observations collected during two days of on-site park assessments conducted collaboratively by several Parks & Recreation Board Members and Parks & Recreation staff. Assessments were completed as a group to promote consistency, consensus scoring, and detailed documentation of specific deficiencies and needs. The assessment framework and scoring will continue to be refined as additional park areas are evaluated.

The Parks Assessment is intended to support the Parks & Recreation Board's annual responsibility to develop and submit prioritized recommendations to the Parks Director. The report will also be used to help identify and prioritize future park projects, inform inclusion in the City's Capital Improvement Program (CIP), and support funding requests brought forward to the Angleton Better Living Corporation (ABLC) and City Council.

Staff are requesting board feedback to help guide refinement of the assessment process and initial recommendation as project priorities for discussion and considerations at the next Parks Board meeting.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 2/9/2026

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on request to name the Lakeside Park Pavilion in honor of Terry Roberts.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA

FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY:

A request has been initiated by the Acting City Manager to name the pavilion located at Lakeside Park in honor of Terry Roberts. The Lakeside Pavilion is considered a sub-facility under the City of Angleton Parks and Facility Naming Policy.

The City's Naming Policy, which is attached in your packet, allows for the commemorative naming of sub-facilities after individuals who are deceased and who have demonstrated exceptional community service, leadership, or contributions that have positively impacted the community. Requests of this nature are subject to review for compliance with established criteria, verification of eligibility, and consideration of appropriateness relative to the scale and use of the facility

Staff has reviewed the request and confirms that Terry Roberts meets the qualifying criteria for commemorative naming of a sub-facility under the City of Angleton Parks & Facility Naming Policy.

RECOMMENDATION:

Staff recommends the Parks & Recreation Board discuss the proposed naming and provide direction and a recommendation, as required by the City's Parks & Facility Naming Policy, on whether the request should be forwarded for City Council consideration.

DIVISION 1. PARKS AND FACILITY NAMING POLICY

Sec. 17-104. Definitions.

Major facility: Major city-owned buildings, parks and trails built for permanent use.

Sub-facility: Minor city-owned structures within a major facility, including but not limited to, swimming pools, pavilions, tennis courts, large water features, bridges, trail sections, athletic fields, or meeting rooms.

(Ord. No. 20220125-007, § 2, 1-25-22)

Sec. 17-105. General naming criteria and guidelines.

- (a) To be considered a qualifying name, the proposed name must meet one of the following criteria:
- (1) Be descriptive of geographic location, a significant natural feature in or near the facility, or an adjoining subdivision, street, or school.
 - (2) Commemorate historical events, groups or exceptional individuals that are of continued importance to the city, region, state, or nation.
 - (3) Individuals who are deceased and have a history of performing exceptional community service or contributions to the facility's best interest may be recognized with a named facility under the following conditions:
 - a. Involvement in a leadership role in civic organizations which are devoted to community improvement.
 - b. Assistance to the underprivileged as well as people with physical or intellectual disabilities.
 - c. Actively promoted and directed effective programs for youth or senior citizens within the community.
 - d. Actively promoted and directed community events and activities which have enriched the quality of life within the community.
 - e. Actively promoted and directed efforts to improve the aesthetic appearance and environmental quality of the community.
 - f. Led efforts to collect, promote and retain the historical heritage of the community.
 - (4) Individuals who made significant contributions or major gifts to facilitate the acquisition or development of the facility.
 - a. If a facility is named to commemorate or honor an individual or group, the scale of the facility to be named should match the stature, characteristics, and contributions of the individual. The threshold for considering the naming of a facility after a donor, benefactor or group will include one or more of the following:
 1. Land for most of the facility was deeded to the city.

2. Contribution of a minimum of 50 percent of the capital construction costs associated with developing the facility.
3. Provision of an endowment for at least 50 percent of a facility's estimated useful life for the continued maintenance and/or programming of the facility.
4. The city council may alter these guidelines if deemed necessary.
- b. The city reserves the right to utilize criminal background checks as part of the vetting process to establish an honoree's good character.
- c. Names that will not be considered would include:
 1. Any elected or appointed official currently serving in that capacity;
 2. Any individual(s) currently employed by the city or municipal entity.
- (5) Recognize organizations involved in a public-private partnership with the City of Angleton that have made significant financial or capital contributions to the acquisition or development of the facility. This includes any naming rights agreements approved by the city council.
- (6) Have historical, cultural, or social significance for future generations.
- (7) Research indicates that the area around the facility, or the facility itself, has been commonly named in an unofficial capacity by residents.

(Ord. No. 20220125-007, § 2, 1-25-22)

Sec. 17-106. Corporate naming rights.

The city council may also select the naming rights of a major facility, sub facility or major feature. The city council may issue a request for proposals (RFP) process or by other means solicit proposals for corporate naming of a major facility, sub facility or other feature. Corporate logos, brands, and insignias shall be allowed as part of the naming rights so long as it does not result in the over commercialization of the public asset. The city council will evaluate the proposals based on:

- (1) The reputation of the corporation;
- (2) The alignment of the corporation's products or services with the city park, facility, building, other feature; and
- (3) The duration and revenues specified for the naming rights.

(Ord. No. 20220125-007, § 2, 1-25-22)

Sec. 17-107. Restrictions on the naming of major facilities and sub-facilities.

- (a) Duplication of other facility names in the city will not be considered.
- (b) To minimize confusion, facilities will not be subdivided beyond the level of sub-facilities for the purpose of naming unless there are readily identifiable physical divisions such as roads or waterways.
- (c) Facility names that might be considered discriminatory or derogatory names relating to age, race, religion, creed, national origin, sex, color, marital status, disability, sexual orientation, political affiliation or other similar categories will not be considered.
- (d) Facility names will not advocate a current political figure, political affiliation, ideology, or religion.

(e) Cumbersome, corrupted or modified names, or any profane name or language will not be considered.

(Ord. No. 20220125-007, § 2, 1-25-22)

Sec. 17-108. Guidelines for naming process.

(a) *Naming of major facilities.*

- (1) The naming process for a major facility will automatically be initiated with the city council's approval for the design, construction, or acquisition of the facility.
- (2) The city will utilize city council to facilitate the naming of major facilities.
- (3) A permanent name for the major facility should occur no later than the 50% completion mark in the construction or acquisition process.
 - a. Prior to the permanent naming of a major facility, the location will be referred to by its address or location designation until such a time as the major facility is given an official name.
- (4) The city council is to conduct the naming of a major facility according to the following process:
 - a. The major facility naming process is initiated with the approval of the design, construction, or acquisition of the major facility.
 - b. A person or group may submit a suggestion for naming by submitting a letter to the city manager, parks director or the mayor. The letter should include:
 1. The proposed name;
 2. A short explanation of why the facility should be named or renamed; and
 3. A description of the proposed namesake's contributions to the community or other justification for naming a street, facility, park or feature that name.
 - c. The city manager shall direct staff to review the naming request. Staff shall evaluate:
 1. The requestor's proposal in consideration of this policy;
 2. The impact on existing facilities;
 3. The financial impact for changing signs, plaques, and markers or initiation new signs, plaques, and markers; and
 4. The appropriateness of the name based on this policy.
 - d. Requests to name individual features with a value of less than \$5,000.00 such as park benches, fountains, furniture, or other small items shall be referred to city staff and shall not require the approval of the park board or city council.
 - e. All names for major facilities will be approved by a majority city council vote regardless of the source of the name's recommendation.

(b) *Naming of sub-facilities.*

- (1) All requests for the naming or renaming of a sub-facility must be made in writing to the director of the responsible department of the sub-facility, or to the city manager. Written requests for the changing of a sub-facility's name should contain the following minimum information:
 - a. The proposed name.
 - b. Reasons for the proposed name.

- c. Written documentation indicating community support for the proposed name (if applicable).
 - d. If proposing to name a sub-facility within a park, include a description/map showing the location of the sub-facility.
 - e. If proposing to name a sub-facility after an individual, group, donor, or benefactor, include documentation of that person or group's significance and good reputation in the city's, state's, or nation's history. Please refer to the commemorative naming conditions for an individual found in this policy.
- (2) Upon receipt of a naming request, the director of the responsible department or city manager will:
 - a. Review the proposed request for its adherence to the policies of the City of Angleton.
 - b. Ensure that supporting information has been authenticated, particularly when an individual's name is proposed.
 - (3) When deemed appropriate, the city manager will recommend city council review sub-facility renaming suggestions.
 - (4) City council will have the prerogative of accepting or rejecting the final proposal.
- (Ord. No. 20220125-007, § 2, 1-25-22)

Sec. 17-109. Guidelines for re-naming process.

- (a) The renaming of major or sub-facilities is strongly discouraged. It is recommended that efforts to change a name be subject to the most critical of examinations so as not to diminish the original justification for the name or discount the value of the prior contributors.
 - (1) Parks or other facilities named by deed restriction will not be considered for renaming.
 - (2) Parks and facilities named after individuals will not be changed unless it is found that the individual's personal character is or was such that the continued use of the name for a facility would not be in the best interest of the community.
 - a. Exceptions may be granted for changes in use of facilities or for facility demolitions.
- (b) If it is decided that it is in the best interest of the city to rename a major or sub-facility, it must be renamed in accordance with the criteria and guidelines outlined in the procedures of this policy.

(Ord. No. 20220125-007, § 2, 1-25-22)

Sec. 17-110. Plaques, markers and memorials.

- (a) Plaques, pavers, and memorials may be incorporated into a facility or sub-facility during the design phase of the project. Plaques, pavers, and memorials that are incorporated into the design of a facility will be subject to the same oversight and controls inherent to the project.
- (b) Plaques, pavers, and memorials added to a facility or sub-facility after its completion and opening will be designed and installed according both this policy and to the city's park memorial policy.
- (c) All plaques and memorials must follow the policy as set forth in section 17-12.

(Ord. No. 20220125-007, § 2, 1-25-22)

Sec. 17-111. Accountability.

The city council shall have the authority to name city-owned major facilities, as well as all city-owned sub-facilities, according to the procedure and criteria established by this policy.

(Ord. No. 20220125-007, § 2, 1-25-22)

Secs. 17-112—17-131. Reserved.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 2/9/2026

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action to consider a Parks Memorial Request for installation of a bench and tree at the Officer Cash Memorial Dog Park.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA **FUNDS REQUESTED:** NA

FUND: NA

EXECUTIVE SUMMARY:

Staff have received a written Parks Memorial Request seeking approval for the installation of a bench and tree at the Officer Cash Memorial Dog Park to recognize an individual with exceptional years of service and longstanding contributions within the community. Under the City's Parks Memorial Policy, memorial requests are generally limited to individuals who have passed away; however, the requestor is seeking an exception to this provision based on the individual's extraordinary length of service and impact.

At the requestor's preference, the individual's name is being withheld from public disclosure at this time to preserve the surprise nature of the recognition should the request be approved. Full identifying information and supporting context have been provided to Parks & Recreation staff for internal review.

The proposed memorial elements, a standard City bench and a 30-gallon tree selected from the approved list, are consistent with memorial types authorized by policy and would be privately funded, with final location and installation coordinated by Parks & Recreation staff in accordance with City standards.

The Director of Parks & Recreation supports consideration of the request and the requested exception.

RECOMMENDATION:

Staff recommend the Parks & Recreation Board discuss the memorial request, including the proposed policy exception, and provide direction or take action on whether to approve the installation and allow the request to move forward.

Sec. 17-132. - Parks memorial policy.

(a) *The city's parks and recreation department shall consider and confirm reservations in the following priority:*

- (1) Memorial request;
- (2) Types of memorials;
- (3) Plaques or markers;
- (4) Installation.

(b) *Memorial requests:*

- (1) Memorial requests can only be submitted for a loved one who has passed away and must be in writing to the Angleton Parks and Recreation Director. All requests must have the written consent of the family involved. The request should provide all information requested on the memorial application and must include the type of memorial (see below), and preferred location.

(c) *Types of memorials:*

- (1) *Bench.* The style and type of the bench is a Champion Bench - Premium Wood Grain TBN-154 (black frame, recycled walnut slats), or other bench approved by parks and recreation department, that is consistent with other standard benches installed in the City of Angleton Parks. At the applicant's request, the bench can have a cast bronze plaque TPQ-02 mounted on the bench with memorial wording. (Plaque specifications and wording choices detailed below.) Benches will be installed adjacent to common area/park sidewalks or trails.
- (2) *Tree.* A 30-gallon tree from the approved tree list found on the memorial application maybe selected by the applicant. The tree's exact location will be determined by city staff to conform to surrounding area landscaping. These trees are selected for their durability. Trees will only be installed where adequate irrigation and spacing is present. Donors will be notified once a tree has been planted and will be made aware of its location. The city cannot guarantee a specific planting date.

(d) *Plaques:*

- (1) Plaque requests can only be made in conjunction with a bench or service project. Standalone plaques are not permitted. A standard plaque style has been chosen by Angleton Parks and Recreation staff for bench memorials and service projects. Plaque specifications are:
 - a. Bench plaques are approximately eight inches w × two inches h in size, bronze, has up to three lines of text and 18 characters/spaces maximum per line and will be mounted on the front of the bench.
 - b. Specific wording for a plaque is required. Additional inscriptions, religious symbols, and extraneous content is not permitted. Inscriptions will appear in the following format:
 IN MEMORY OF/IN LOVING MEMORY/IN HONOR OF
 BOB SMITH
 7/5/1942—1/7/2010
 - c. Service project plaques are approximately eight inches w × two inches h in size, bronze, has up to three lines of text and 18 characters/spaces maximum per line and will be mounted on the project. Parks and Recreation staff will designate the location of the plaque on the service project.
 GROUP NAME
 INDIVIDUAL NAME
 MM/DD/YYYY

(e) *Installation:*

- (1) Parks and recreation staff, or designated vendor, will be responsible for the final site selection and installation of the memorial or service project. The date of the tree planting and installation or bench installation cannot be guaranteed. Requests are processed in the order they are received. Trees are planted between November 1 and March 1 due to climate conditions. Benches may be installed at any time during the year.

(f) *Applicant's responsibility:*

- (1) The applicant will be responsible for the cost and installation of the memorial. Parks and recreation staff will provide the re applicant the cost of the memorial, with installation, and the applicant will be responsible for paying the City of Angleton. Full payment is required prior to ordering any memorial.

(g) *Ownership:*

- (1) Angleton Parks and Recreation Department holds ultimate ownership over all memorials and service projects, and it is prohibited for applicants to decorate, personalize, or add adornment to any memorials or service projects.

(h) *Maintenance and installation:*

- (1) The city will not replace or be responsible for trees, or service projects, that become damaged or die.
- (2) Special maintenance requests for specific benches, or service projects, will not be granted except in cases of safety concerns, or damage. If a memorial bench, or service project, is vandalized or damaged by an act of God, the parks and recreation department will make every effort to repair the bench, or service project, within the limits of its available funding. If the bench, or service project, cannot be repaired or replaced, and if the bench, or service project, is a hazard or is unsightly, the parks and recreation department may remove the bench, or service project.
- (3) In the event that a memorial plaque is stolen from a bench, or service project, the donor will be given the option to purchase a replacement. Written efforts will be made and documented to contact the donor. If the donor cannot be reached, the Angleton Parks and Recreation Department reserves the right to forego replacement, move or abandon the plaque, bench or other marker. Angleton Parks and Recreation Department is not responsible for any theft of memorials or service projects.
- (4) Any memorial, or service project, which is installed without the approval of the Angleton Parks and Recreation Department may be removed at the expense of the party who installed the memorial, or service project.
- (5) All benches, or service projects, will be installed and maintained by the parks and recreation department staff or contractors. Memorial benches, or service projects, will remain in place for the duration of the structure's lifespan. At the end of this period, the parks and recreation department may at its own discretion replace or remove the bench, or service project.
- (6) Angleton Parks and Recreation Department reserves the right to relocate the bench, or service project, for safety, environmental, or land management reasons. In the event that this occurs, the donor will be notified of the new location of the bench, or service project.
- (i) The parks and recreation board of directors requires a minimum of 30 business day to review and follow-up on all memorial and service project requests. Location determination and payment process will begin after that. The City of Angleton reserves the right to reject or decline any donation.

(Ord. No. 20220125-007, § 2, 1-25-22)

Secs. 17-133—17-155. - Reserved.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 2/9/2026

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Update on 2026 Park Projects.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A **FUNDS REQUESTED:** N/A

FUND: N/A

EXECUTIVE SUMMARY:

Staff will provide an update on major Parks & Recreation capital projects planned or underway in 2026, as outlined in the attached Parks & Recreation Monthly Report

2026 Park Projects – Key Highlights

- Ongoing progress on major Parks & Recreation capital projects funded through the 2024 ABLC Bond, Parkland Dedication, and grant sources.
 - **Abigail Arias Park:** Project rebid underway following rejection of initial bids; staff advancing final playground and splashpad design. Agreements to be finalized and preparing to launch the donor campaign.
 - **Freedom Park Field Expansion:** Bids received with recommendations to be presented to Council on February 10th.
 - **BG Peck Soccer Complex:** Grading improvements on hold pending identification of funding.
 - **Angleton Recreation Center:** Natatorium renovations ongoing with reopening anticipated in March; additional facility improvements planned and phased through 2026.
- **Playgrounds & Athletic Fields:** Freedom Park Playground equipment ordered, anticipated installation in late April. Bates Park Field #6 construction moving into implementation following Council approval with planned completion by May.

Parks & Recreation Monthly Report

Priority Projects

- **2024 ABLC Bond: Funds \$4M**
 - Abigail Arias Park
 - **Current Status:**
 - Initial Bids presented to Council on January 27th. All bids were rejected. The project is scheduled to repost for bidding on February 4th with a new bid opening date of February 18th at 3:00 PM.
 - Vendor solicitation: Staff received recommendations from Council on pursuing final design, agreement and pricing from Lonestar Recreation for the playground, and Vortex for the splashpad. Agreements have been sent to legal for review.
 - Staff and prepping final items for the donor campaign. Conversations with Abigail's Reach and Arias Family are ongoing. Final agreement between City and Abigail's Reach anticipated early February. Campaign video to be presented to Council.
 - **Next Milestone:** Present new bid proposals to Council for consideration and final playground and splash pad contracts to Council for approval on Feb 24th
 - Freedom Park Field Expansion:
 - The project was posted for bidding on January 21st and final bids are due by February 4th at 2:00PM.
 - **Next Milestone:** Present bid proposals to Council for consideration on Feb. 10th.
 - BG Peck Soccer Complex Grading:
 - **Current Status:** Comprehensive regrading on hold until funding is identified.
 - Texian Trail Drainage:
 - **Current Status:** Project Complete
 - Angleton Recreation Center:
 - **Current projects and Tentative Schedules:**
 - Natatorium Renovations - ongoing - **scheduled to reopen in March.**



New Playnuc by Vortex - Final components to be installed after pool plaster.



Tile & Deckings: pool decking removal and tile bead blasting started January 19th week.

- Pool slide repairs, and interior wall paint anticipated to start in mid-February.
 - Basketball Gym Improvements (Flooring, ceiling, lighting, window shades): Moved to Summer 2026
 - Multipurpose Room Improvements: Spring 2026
 - ARC Sign: Spring 2026
 - Facility flooring, Hot Water Boiler, HVAC BAS System Upgrade, Facility Lighting, Party Pad Shade Cover: 2026
 - Exhaust fans and garage door replacement: TBD
 - Bathroom & Locker Room Improvements: TBD
- **Freedom Park Playground**
 - Current Status: Equipment ordered with Cunningham Recreation and financing complete with Government Capital.
 - Next Milestone: Delivery of equipment tentative for late March to early April with installation anticipated to start at the end of April.
- **Bates Park Field #6**
 - Agreement with Paragon Sports was approved by Council on January 27th. Staff are scheduled to meet with Paragon Sports and Angleton Girls Softball Association on February 6th to discuss the project timeline and action items.
 - Next Milestone: Finalized selection of concrete and fencing vendors. Coordinate infield cutting with AGSA and schedule recurring biweekly meetings with Paragon to review project progress.

Parks - Fund 01-550

1. **Roof Repairs (FEMA):** Freedom and Bates Park roof repair have been completed.

2. **ARC Repairs:** Working on minor repairs and maintenance in the conference room including painting, TV and conference room furniture installation.
3. **Downtown Banners:** New 250 Anniversary banners installation began 1/30/26. Estimated completion 2/6/26
4. **Winter Projects:**
 - a. Pressure washing: Completed on Masterson Park and Lakeside Park playgrounds, all others scheduled for Feb.
 - b. Tree trimming: Completed at Freedom Park, Loop 274, 50% of Dickey park. Removed one dead tree & stump at Dickey Park.
 - c. Stump grinding: TBD
 - d. Clean-up and demo of old structures at Abigail Arias Park: Clean up of trash completed, received quotes to demo house slab.
5. **Facility Maintenance:** Continuing to work through staff requests including facility and park lighting, window and floor cleaning, minor facility repairs, and general maintenance upkeep.
6. **Work orders completed:** Park staff completed 52 worker orders for parks Facilities and other City facilities for the month of January. Includes, electrical, plumbing, general maintenance, mowing, freeze prep.
7. **Park Assessment:** Initial assessment with several Parks Board members and staff was completed in January. A preliminary report will be presented to Parks Board and ABLC in February.

Angleton Recreation Center - Fund 60

1. **Staffing:**
 - a. Accepting applications and interviews for a part-time Facility Assistant position.
 - b. Lifeguards are continuing to assist with opening and various other projects while the natatorium is under renovation.
 - i. Hiring campaign to start in mid-February to recruit spring and summer guards.
2. **HVAC Repairs:**
 - a. **RTU-1** (Completed)
 - i. The condenser fan motor and blades replaced
 - b. **RTU-2** (Waiting on parts last update 1/5/25)
 - i. Moisture was found on the unit, causing a heating issue. Hunton is working on a repair plan for this unit
 - c. **RTU-3** (Completed)
 - i. Condenser coil, liquid line drier repaired
 - d. **RTU-4**
 - i. LOTO the unit and remove the 3 faulty condenser fan motors. (Completed)
 - ii. Install the new motors with capacitors and crackcase heaters. (Completed)
 - iii. Remove failed crankcase heater elements and install new heaters. (Completed)
 - e. **RTU-5** (Quote sent over to Lupe for signatures on January 30th)
 - i. Remove old draft motor assembly and install new blower assembly
 - f. **RTU-6**
 - i. This scope of work outlines the replacement of the TXV, accumulator, liquid line dryer, and motor pulley
 - Waiting on part ETA 2/10/26
 - ii. Replacing the compressor controller, but had a faulty LED indicator
 - g. **AHU- Split (Weightroom Outdoor Units)** (Completed)

- i. Installed new crankcase heaters and fuses, changed out the contactors, and installed a new float switch.

3. Programs and Promotions:

- a. Registration for Spring programs opens January 8th
- b. Staff are developing a new marketing and promotion calendar to increase membership registration, day passes, and member retention efforts.

Recreation - Fund 50

1. Marketing and Communication

- o The 2026 Winter & Spring digital playbook is available online. ([Playbook Link](#)) Playbook is available in English and Spanish.
- o Registration for Winter & Spring Programs opened on Thursday, January 8th.

2. Camps and Rec Programs

- o TAAF Youth Volleyball League concluded January 31st.
 - i. 98 participants registered on 15 teams.
- o Green Garden Workshop on Mulching on January 7th.
 - i. 16 participants
 - ii. Next workshop March 4th
- o Adult Cooking Methods Class - First class February 1st
 - i. 20 participants
- o Upcoming programs:
 - i. Mini Athletes - February 4th
 - ii. Adult Women's Volleyball - February 12th
 - iii. Spring Break Camp - March 9th

3. Senior Programs

- o Silver Hearts Monthly Drop in Program Participation Totals for December:
 - i. Bingo 85 | Bean Bag Baseball 12 | Chair Volleyball 58 | Bunco 14
- o Lunch Bunch - The Gripper Kitchen in Pearland
 - i. 23 participants
- o Day Trip - Galveston Tree Sculptures Tour
 - i. 32 participants (2 vehicles) - **7 waitlisted**
- o Potluck - 25 participants
- o Spring Program Registration
 - i. New programs opened on January 8th. Most programs were full within hours. As of the end of January, we have active waitlists for 3 of our 4 Lunch Bunch Trips, our overnight trip, and 1 of our day trips.

4. Events

- o Father Daughter Dance: A Night In Emerald City is scheduled for Feb. 21 from 6:00 to 8:00PM
- o Lakeside Bridal Show - Sunday, May 3rd - Your one-stop destination for planning the perfect "I do"

Parkland Dedication - FUND 96

1. **Bates Park Pickleball Courts:** Completed - roadwork repairs done in January.
2. **Downing Tennis Courts:** - Project complete. Update signage installed.
3. **New Abigail Park Parcel:** Parks and Public Work have worked to remove more items which will reduce the funding needed to remove the remaining structural foundation.
4. **Ashland Fees:** Staff are expecting Parkland Fees from Ashland Development for just over \$40,000 for the first phase in the near future. Date still TBD. (Total Project \$1.9 million)

Angleton Better Living Corporation - FUND 40

1. **Freedom Park Passive Area:** Project on hold until funding is secured to continue. Staff are planning to submit a TPWD Grant to potentially secure funding.

Keep Angleton Beautiful - FUND 13

1. **Yard & Business of the Month:** Awards to resume in April.
2. **Upcoming Events:**
 - a. **Arbor Day Tree & Butterfly Seed Ball Giveaway:** April 24th
 - b. **Annual Spring Cleanup:** April 25th
3. **KTB Governors Achievement Award :** Staff and KAB continue to coordinate with TxDOT on identifying and starting renderings for use of the GCAA funds.
4. **Box Wraps:** Artwork for two new box wraps scheduled to be installed in February.

GRANTS

1. **TPWD Non-Urban Outdoor Grant** - Abigail Arias Park (50/50 match funded by 2024 ABLC Bond): TPWD reviewed and approved park plan sets. The director continues to complete quarterly reports as required with the grant.
2. **TPWD Non-Urban Indoor Grant** - Angleton Recreation Center (50/50 match funded by 2024 ABLC Bond): Director meeting with TPWD Coordinator monthly to review projects and ensure consistent communication with scheduled renovations at the Angleton Recreation Center.
3. **Step Into Swim:** Staff are working on a grant application for swim lesson funding through the Pool & Hot Tub Foundation. Grant funds available through a local business donation.



ARC Membership & Day Pass Performance

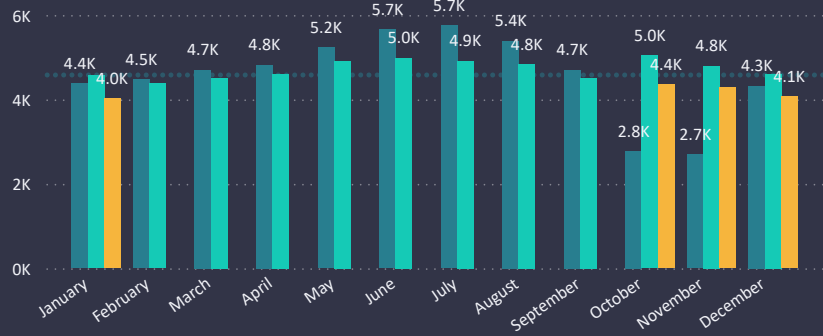
Select Fiscal Year

☐ 2023-2024

☐ 2024-2025

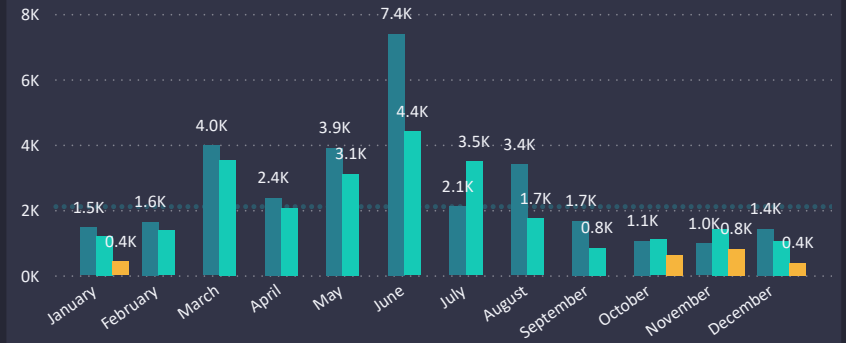
Membership Sales QTY by Month

Fiscal Year ■ 2023-2024 ■ 2024-2025 ■ 2025-2026



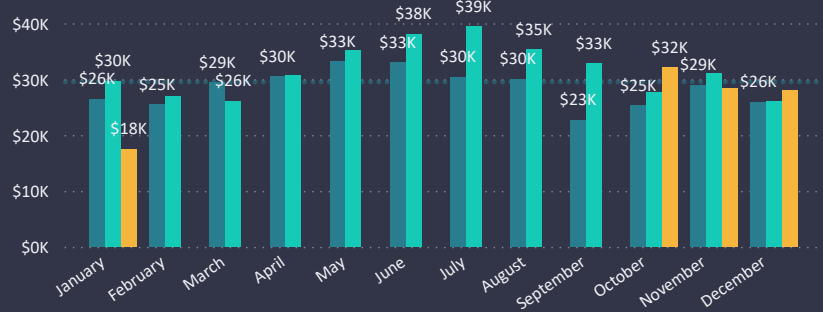
Day Pass Sales QTY by Month

Fiscal Year ■ 2023-2024 ■ 2024-2025 ■ 2025-2026



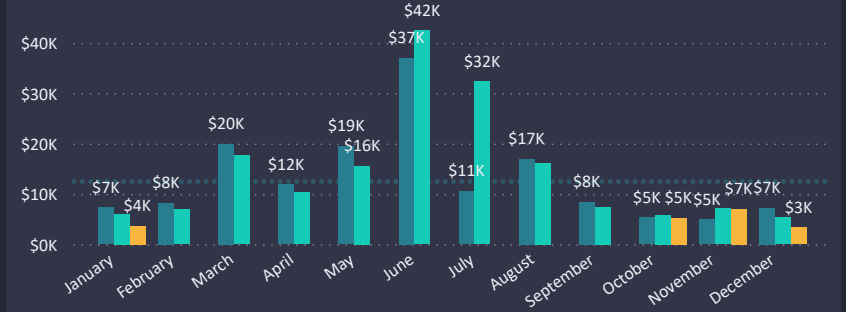
Total Membership Revenue by Month

Fiscal Year ■ 2023-2024 ■ 2024-2025 ■ 2025-2026



Day Pass Revenue by Month

Fiscal Year ■ 2023-2024 ■ 2024-2025 ■ 2025-2026





ARC Membership & Day Pass Performance

Select Fiscal Year

☐ 2023-2024

☐ 2024-2025

Membership Revenue by Month

Month	2023-2024	2024-2025	2025-2026
January	\$26,422	\$29,666	\$17,516.5
February	\$25,417	\$26,882	
March	\$29,385	\$26,099	
April	\$30,497	\$30,678	
May	\$33,180	\$35,220.5	
June	\$32,970	\$38,085.5	
July	\$30,383	\$39,409.08	
August	\$30,055	\$35,283	
September	\$22,661	\$32,785	
October	\$25,251.5	\$27,679	\$32,080
November	\$28,968.36	\$31,066	\$28,329
December	\$25,884	\$26,089	\$27,954
Total	\$341,073.86	\$378,942.08	\$105,879.5

Day Pass Revenue by Month

Month	2023-2024	2024-2025	2025-2026
January	\$7,310	\$5,970	\$3,585
February	\$8,190	\$6,855	
March	\$19,880	\$17,625	
April	\$11,805	\$10,293	
May	\$19,465	\$15,505	
June	\$36,985	\$42,385	
July	\$10,525	\$32,315	
August	\$16,930	\$16,115	
September	\$8,380	\$7,395	
October	\$5,305	\$5,795	\$5,165
November	\$4,850	\$7,040	\$7,000
December	\$7,185	\$5,245	\$3,260
Total	\$156,810	\$172,538	\$19,010

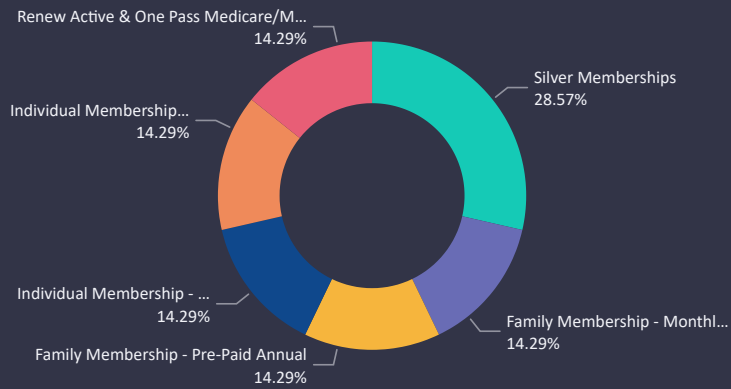


ARC Attendance

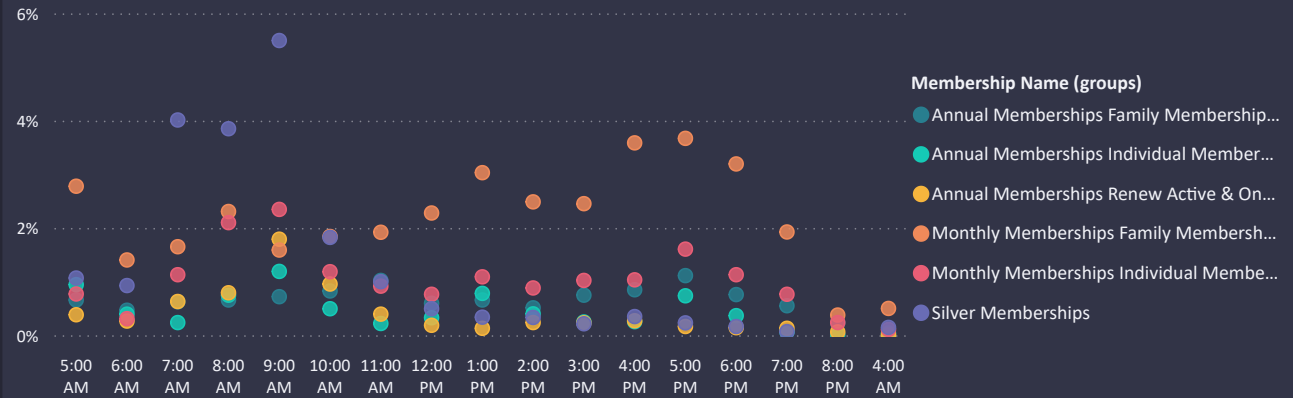
Select Fiscal Year

☐ 2025-2026

Distribution of Membership Account Types



ARC Membership Check-Ins by Time of Day



Membership Sales Info.

789

Total Households

2352

Transaction QTY.

\$105,879.5

Total FY Revenue

Membership Usage Info.

17822

Total Member Visits

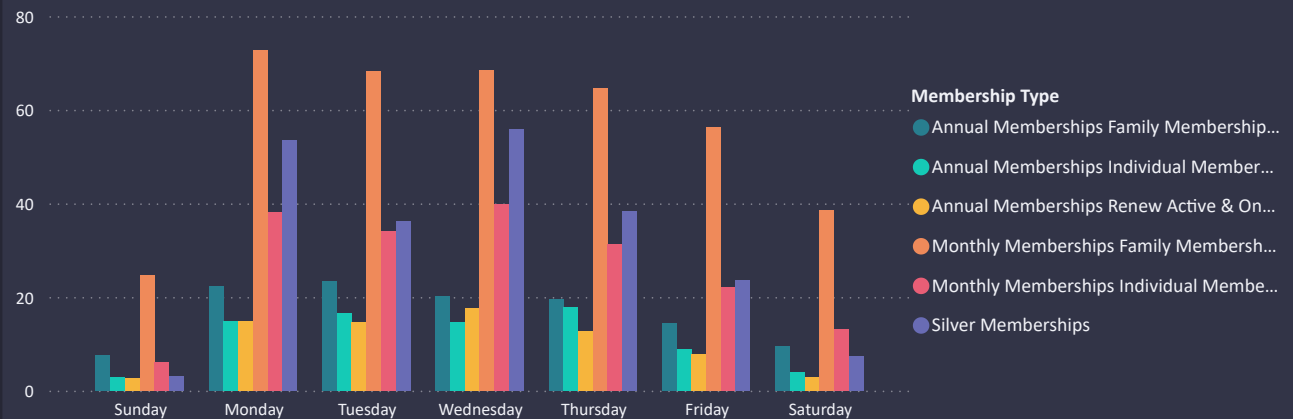
1501

Unique Member Visits

11.87

Average Visits per Individual

ARC Average Membership Check-Ins by Day of the Week



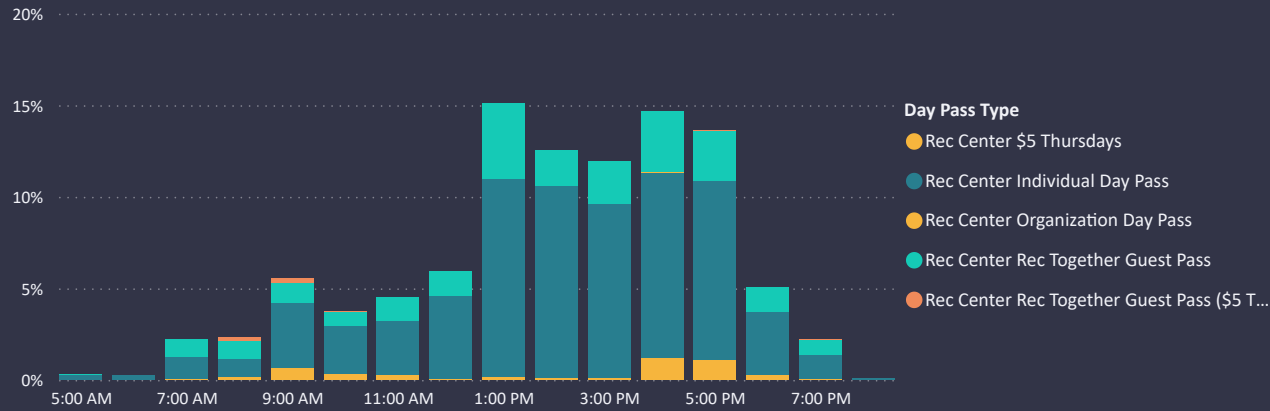


ARC Day Pass Sales

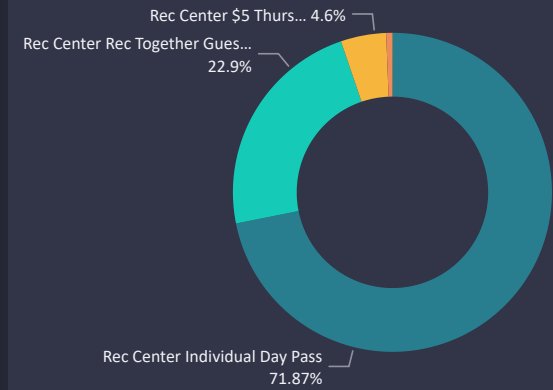
Select Fiscal Year

☐ 2025-2026

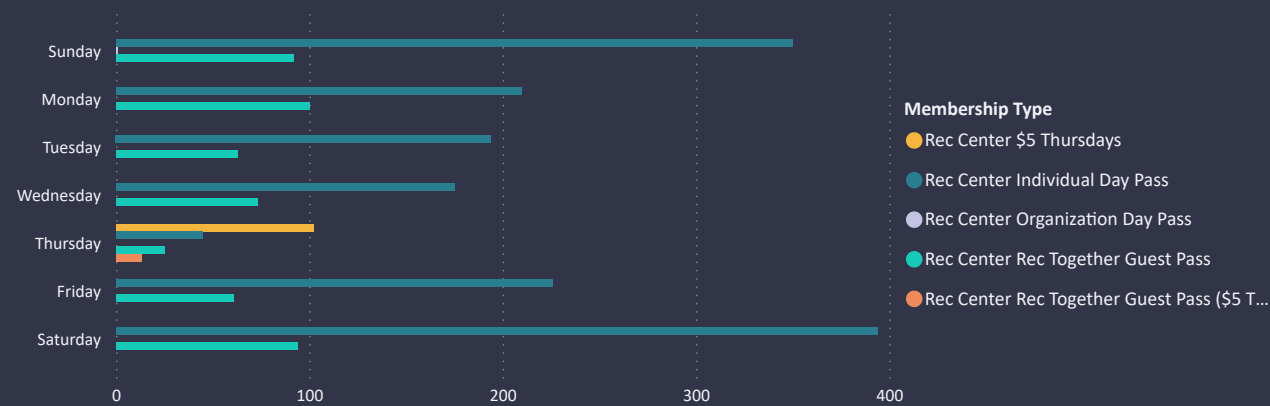
Day Pass Sales by Time of Day and Category



Quantity by Day Pass Type



ARC Average Membership Check-Ins by Day of the Week



Day Pass Sales Info.

2220

Quantity

779

Count of User

\$19,010

Total

Day Pass Revenue by Day

Day Name	Total
Sunday	\$3,950
Monday	\$2,600
Tuesday	\$2,255
Wednesday	\$2,115
Thursday	\$1,115
Friday	\$2,565
Saturday	\$4,410
Total	\$19,010



ARC Revenue Performance

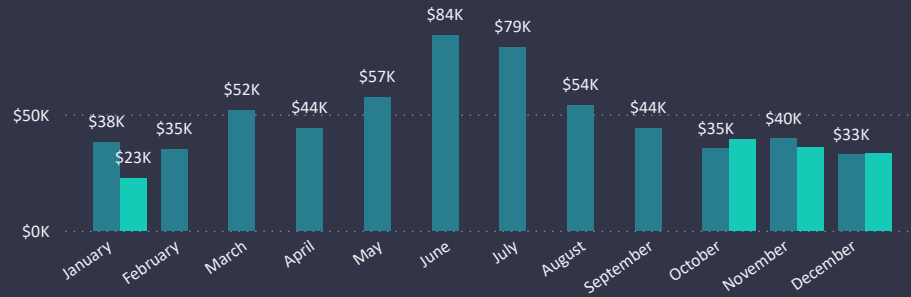
Select Fiscal Year

☐ 2024-2025

☐ 2025-2026

Total Angleton Recreation Center Revenue

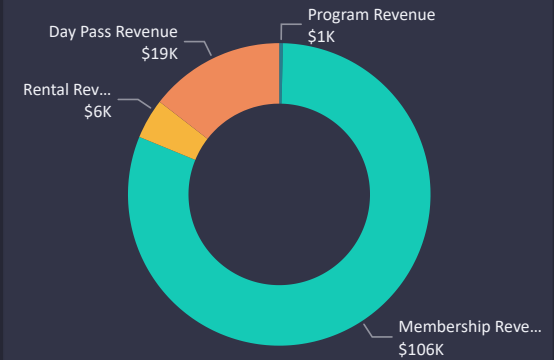
Fiscal Year ■ 2024-2025 ■ 2025-2026



FY 25-26 ARC Total & Goal

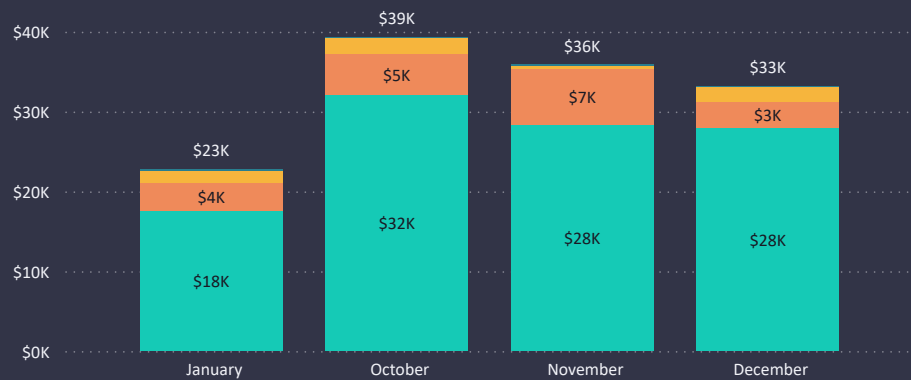
\$131,029
Goal: \$557,292

Revenue Breakdown



Revenue by Category

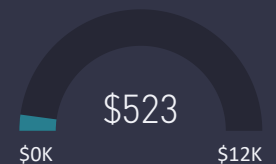
■ Total Revenue (Membership) ■ Daily Entry Fee ■ Room Rental Fees ■ Total Revenue (ARC Programs)



Membership Revenue



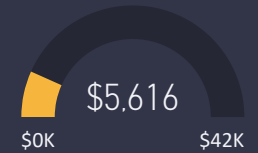
Program Revenue



Day Pass Revenue



Rental Revenue





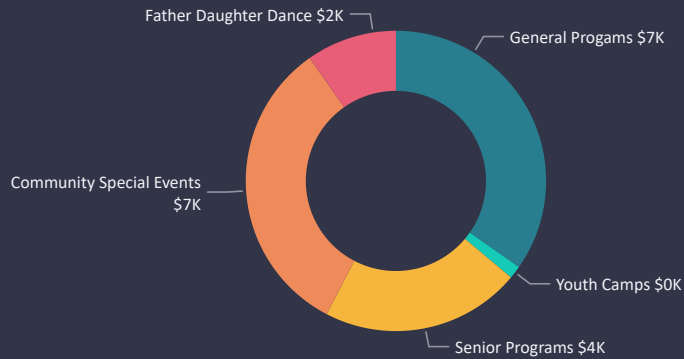
Recreation Division Revenue Performance

Select Fiscal Year

☐ 2024-2025

☐ 2025-2026

Sales Revenue Breakdown

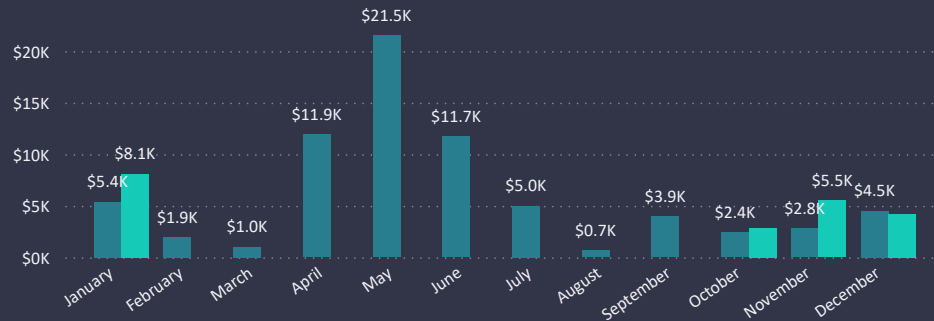


FY 25-26 Recreation Total & Goal

\$20,658
Goal: \$82,752

Recreation Monthly Revenue Totals

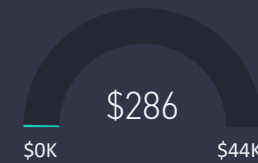
Fiscal Year ■ 2024-2025 ■ 2025-2026



General Programs



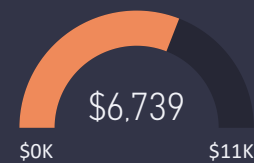
Youth Camps



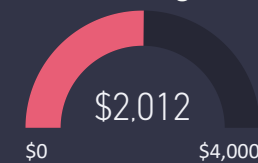
Senior Programs



Events



Father Daughter



Misc. Programs

