



CITY OF ANGLETON
KEEP ANGLETON BEAUTIFUL COMMISSION AGENDA
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, APRIL 27, 2026 AT 5:30 PM

Chair | Tracy Delesandri **Vice Chair** | Suzanne Dellinger
Members | Pattie Cooper, Cheryl Scarborough, Heather Brewer,
Andrea Demopulos, Dianna Matthys

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE KEEP ANGLETON BEAUTIFUL COMMISSION FOR CITY OF ANGLETON WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON MONDAY, APRIL 27, 2026 AT 5:30 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

REGULAR AGENDA

1. Discussion and possible action to approve the minutes from Keep Angleton Beautiful Commission meeting on October 27, 2025.
2. Discussion on Keep Angleton Beautiful YTD financial statements as of March 31, 2026.
3. Discussion and update on Keep Angleton Beautiful programs and projects.
4. Discussion on preliminary budget for Keep Angleton Beautiful for FY2026-2027.

COMMUNICATION FROM BOARD MEMBERS

ADJOURNMENT

CERTIFICATION

I, Jason O'Mara, Executive Director, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Tuesday, April 21, 2026, by 5:30 p.m. and remained so posted continuously for at least three business days preceding the scheduled time of said meeting.

Public participation is solicited without regard to race, color, religion, sex, age, national origin, disability, or family status. In compliance with the Americans with Disabilities Act, the City of Angleton will provide reasonable modifications and/or auxiliary aids for persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (free of charge) attending any City-sponsored meetings. Please contact the City's ADA Coordinator, Colleen Martin, no later than seventy-two (72) hours prior to the meeting, at 979-849-4364, extension 2132, or email cmartin@angleton.tx.us to arrange auxiliary aides or accommodations necessary.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 04/27/2026

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action to approve the minutes from Keep Angleton Beautiful Commission meeting on October 27, 2025.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA **FUNDS REQUESTED:** NA

FUND: NA

EXECUTIVE SUMMARY:

Minutes from the Regular Called meetings on October 27, 2025.

RECOMMENDATION:

Staff recommends the KAB approve the minutes from Keep Angleton Beautiful meetings on October 27, 2025.



CITY OF ANGLETON
KEEP ANGLETON BEAUTIFUL COMMISSION MINUTES
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, OCTOBER 27, 2025 AT 5:30 PM

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE KEEP ANGLETON BEAUTIFUL COMMISSION IN THE ORDER THEY OCCURRED DURING THE MEETING. THE KEEP ANGLETON BEAUTIFUL COMMISSION CONVENED IN A MEETING ON Monday, August 25, 2025, AT 5:30 PM., AT THE CITY OF ANGLETON COUNCIL CHAMBERS AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Tracy Delesandri called the Keep Angleton Beautiful Commission Meeting to order at 5:31 P.M.

PRESENT

Heather Brewer
 Tracy Delesandri
 Andrea Demopulos
 Dianna Matthys
 Cheryl Scarborough

ABSENT

Pattie Cooper
 Suzanne Dellinger

REGULAR AGENDA

1. Discussion and possible action on a Keep Angleton Beautiful Commission Chair and Vice-Chair.

Director O'Mara informed the board of the need to re-elect a Chair and Vice-Chair for the board, per the commission's bylaws. Nominations were opened and Tracy Delesandri was nominated for Chair, and Suzanne Dellinger was nominated for Vice-Chair.

A motion was made by Member Demopulos and seconded Member Brewer to approve Tracy Delesandri as KAB Chair, and Suzanne Dellinger as KAB Vice-Chair. The motion passed unanimously.

2. Discussion and possible action to approve the minutes from Keep Angleton Beautiful Commission meetings on January 13, 2025, February 24, 2025, June 23, 2025, and August 25, 2025.

Director O'Mara presented the board meeting for meetings occurring from January 2025 through August 2025. A motion was made by Member Demopulos and Member Delesandri seconded to approve all meeting minutes present. The motion passed unanimously.

3. Discussion on Keep Angleton Beautiful Fund Balance and YTD financial statements as of September 30, 2025.

Director O'Mara provided an overview of the fiscal year-end financials. The commission ended the fiscal year in a positive position, with approximately \$6,000 in additional revenue expected from a pending solid waste grant. Total revenue was approximately \$37,000, slightly below projections but offset by strong performance in other areas such as trash bag sales.

Expenditures were lower than anticipated due to savings in beautification, travel, and training. As a result, the fund balance transfer is projected to be approximately \$20,000, significantly higher than the originally anticipated \$1,500. The total fund balance is expected to reach approximately \$95,000.

Staff noted plans to identify future projects to effectively utilize the available funds.

No action was needed.

4. Update and discussion on Keep Angleton Beautiful programs.

Director O'Mara provided updates on upcoming programs and events. Promotions have begun for the Full Sweep event scheduled for November 8, including the use of new banner advertising. The event will include heavy trash collection, paper shredding, electronic recycling, tire recycling, latex paint disposal, and collection of eyeglasses and flags.

Tree planting is scheduled for November 7 at Freedom Park and Lakeside Park. Additionally, approximately 500 fruit trees (including Natchez blackberry, elderberry, and mulberry) will be distributed at the Full Sweep event. The board discussed implementing a limit of two trees per vehicle to ensure equitable distribution, with flexibility toward the end of the event if supplies remain.

Educational materials with QR codes linking to care and planting instructions from Texas A&M AgriLife Extension will be provided.

No action was needed.

5. Update and discussion on 2025 Governor's Community Achievement Award Project.

Director O'Mara provided an update on discussions with TxDOT regarding potential project ideas. Initial brainstorming included public art, entryway enhancements, and improvements to existing beautification elements such as the city's heart installations.

The board discussed focusing on enhancing existing heart features throughout the city, including the large downtown heart and smaller heart installations, potentially adding structural or aesthetic elements to improve visibility and impact.

Due to uncertainties with future downtown improvements, board discussed projects in that area will be approached cautiously. A task force will be formed to further develop project concepts, and staff will coordinate a follow-up meeting with TxDOT to refine ideas and explore design options and costs.

No action was needed.

COMMUNICATION FROM BOARD

A request was made to collaborate with the Brazoria County Master Gardeners. The group is interested in attending a future meeting to discuss potential partnership opportunities. Staff will coordinate scheduling.

Additional board comments included member availability updates and general discussion of future agenda items.

ADJOURNMENT

The meeting was adjourned at 6:15 P.M.

These minutes were approved by the Keep Angleton Beautiful Commission on the 27th day of April 2026.

CITY OF ANGLETON, TEXAS

Jason O'Mara
Director of Parks and Recreation



AGENDA ITEM SUMMARY FORM

MEETING DATE: 04/27/2026

PREPARED BY: Jason O'Mara, Director of Parks and Recreation

AGENDA CONTENT: Discussion on Keep Angleton Beautiful YTD financial statements as of March 31, 2026.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA **FUNDS REQUESTED:** NA

FUND: NA

EXECUTIVE SUMMARY:

Jason O'Mara, Director of Parks and Recreation and KAB Executive Director, will present the Keep Angleton Beautiful Fund Balance and YTD financial statements as of March 31, 2026.

RECOMMENDATION:
N/A

CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MARCH 31ST, 2026

Item 2.

13 -KEEP ANGLETON BEAUTIFUL

% OF YEAR COMPLETED: 50.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>UTILITIES INCOME</u>						
13-300-300 KAB Grant Revenue	0	0.00	0.00	0.00	0.00	0.00
13-300-303 KAB-MEMBERSHIPS	0	0.00	0.00	0.00	0.00	0.00
13-300-306 TRASH BAG REVENUE	<u>9,000</u>	<u>1,370.00</u>	<u>6,270.00</u>	<u>0.00</u>	<u>2,730.00</u>	<u>69.67</u>
TOTAL UTILITIES INCOME	9,000	1,370.00	6,270.00	0.00	2,730.00	69.67
<u>PARKS & RECREATION</u>						
13-300-701 TRANSFER FROM GENERAL FUND	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PARKS & RECREATION	0	0.00	0.00	0.00	0.00	0.00
<u>MISCELLANEOUS</u>						
13-300-800 INTEREST INCOME	100	197.39	1,051.04	0.00	(951.04)	1,051.04
13-300-804 KAB DONATIONS	36,840	3,127.00	17,317.50	0.00	19,522.50	47.01
13-300-805 DONATIONS	7,500	0.00	0.00	0.00	7,500.00	0.00
13-300-810 KAB AWARDS	0	0.00	0.00	0.00	0.00	0.00
13-300-811 TRANS FROM GF-COURT FINES	0	0.00	0.00	0.00	0.00	0.00
13-300-812 KAB-WASTE CONNECTION INCOME	6,000	500.00	2,500.00	0.00	3,500.00	41.67
13-300-813 PLANTER ADVERTISING	0	0.00	0.00	0.00	0.00	0.00
13-300-899 MISCELLANEOUS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISCELLANEOUS	50,440	3,824.39	20,868.54	0.00	29,571.46	41.37
<u>TRANSFERS</u>						
13-300-900 TRANSFER FROM FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
13-300-901 TRANSFER FROM GF BALANCE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	59,440	5,194.39	27,138.54	0.00	32,301.46	45.66

CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MARCH 31ST, 2026

Item 2.

13 -KEEP ANGLETON BEAUTIFUL

DEPARTMENT - 00-ADMINISTRATION % OF YEAR COMPLETED: 50.00

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
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PERSONNEL SERVICES

13-500-105	KAB - SALARIES	1,750	0.00	0.00	0.00	1,750.00	0.00
13-500-110	KAB - OVERTIME	0	0.00	0.00	0.00	0.00	0.00
13-500-115	KAB - LONGEVITY	0	0.00	0.00	0.00	0.00	0.00
13-500-126	KAB - CERTIFICATION	0	0.00	0.00	0.00	0.00	0.00
13-500-135	KAB - FICA	134	0.00	0.00	0.00	134.00	0.00
13-500-140	KAB - HEALTH INS	0	0.00	0.00	0.00	0.00	0.00
13-500-145	KAB - WORKER'S COMP	0	0.00	0.00	0.00	0.00	0.00
13-500-155	KAB - RETIREMENT	210	0.00	0.00	0.00	210.00	0.00
13-500-185	KAB - PARYOLL ACCRUAL	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PERSONNEL SERVICES		2,094	0.00	0.00	0.00	2,094.00	0.00

SUPPLIES

13-500-203	KAB - APPAREL	450	0.00	364.00	0.00	86.00	80.89
13-500-205	KAB - GENERAL SUPPLIES	500	0.00	0.00	0.00	500.00	0.00
13-500-206	KAB - EDUCATION SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
13-500-207	KAB - AWARDS & RECOGNITIO	250	0.00	249.50	0.00	0.50	99.80
13-500-210	KAB - OFFICE SUPPLIES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES		1,200	0.00	613.50	0.00	586.50	51.13

REPAIR & MAINTENANCE

13-500-325	KAB - R&M OTHER	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REPAIR & MAINTENANCE		0	0.00	0.00	0.00	0.00	0.00

SERVICES

13-500-406	KAB - CLEAN UP COST	20,000	0.00	4,923.25	0.00	15,076.75	24.62
13-500-407	KAB - BEAUTIFICATION	23,500	3,474.80	7,012.35	0.00	16,487.65	29.84
13-500-408	KAB - EDUCATION	500	0.00	0.00	7.42	492.58	1.48
13-500-420	KAB - DUES & SUBSCRIPTION	1,800	0.00	200.00	0.00	1,600.00	11.11
13-500-425	KAB - TRAVEL & TRAINING	5,600	157.08	319.99	0.00	5,280.01	5.71
13-500-430	KAB - PLANTER MAINTENANCE	1,000	0.00	0.00	0.00	1,000.00	0.00
13-500-455	KAB - CONTRACT LABOR	750	0.00	0.00	0.00	750.00	0.00
13-500-466	KAB - ADVERTISING	2,000	0.00	1,120.00	0.00	880.00	56.00
13-500-468	KAB - AWARD EXPENSE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SERVICES		55,150	3,631.88	13,575.59	7.42	41,566.99	24.63

MISCELLANEOUS

13-500-525	KAB - APPRECIATION BOARD	550	0.00	0.00	0.00	550.00	0.00
13-500-555	KAB - BAD DEBT EXPENSE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISCELLANEOUS		550	0.00	0.00	0.00	550.00	0.00

CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: MARCH 31ST, 2026

Item 2.

13 -KEEP ANGLETON BEAUTIFUL

DEPARTMENT - 00-ADMINISTRATION

% OF YEAR COMPLETED: 50.00

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
CAPITAL EXPENDITURES						
13-500-605 KAB - CAPITAL EXPENSE	0	0.00	0.00	0.00	0.00	0.00
13-500-615 INFRASTRUCTURE CE	0	0.00	0.00	0.00	0.00	0.00
13-500-625 EQUIPMENT CE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00
OTHER						
13-500-700 TRANSFER TO FUND BALANCE	446	0.00	0.00	0.00	446.00	0.00
13-500-701 TR4ANSFER TO GENERAL FUND	0	0.00	0.00	0.00	0.00	0.00
13-500-717 TRANSFER TO FUND 117	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER	446	0.00	0.00	0.00	446.00	0.00
TOTAL 00-ADMINISTRATION	59,440	3,631.88	14,189.09	7.42	45,243.49	23.88
TOTAL EXPENDITURES	59,440	3,631.88	14,189.09	7.42	45,243.49	23.88
REVENUE OVER/ (UNDER) EXPENDITURES	0	1,562.51	12,949.45 (7.42) (12,942.03)	0.00

divide responsibilities for leading selections each month. Suzanne and Heather have volunteered for May, and staff is seeking volunteers to fill June through October, with a goal of assigning two board members per month.

Future Programs

Annual Tree Planting is scheduled for Friday, November 6, 2026 followed by the Fall Sweep on Saturday, November 7, 2026.

RECOMMENDATION:

This item is presented for informational purposes only. No action is required.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 4/27/2026

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Discussion on preliminary budget for Keep Angleton Beautiful for FY2026-2027.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: None **FUNDS REQUESTED:** None

FUND: None

EXECUTIVE SUMMARY:

Staff will present the preliminary Fiscal Year 2026–2027 budget for Keep Angleton Beautiful (KAB) for Board review and discussion.

The proposed budget is currently balanced at approximately **\$56,500**, consistent with prior year levels. Notable highlights include:

- **Cleanup Events:** Estimated at **\$21,500**, supporting two annual citywide cleanup events with costs averaging \$10,000–\$12,000 per event.
- **Beautification Efforts:** Budgeted at **\$21,250**, supporting landscaping materials, irrigation repairs, downtown enhancements, and general beautification initiatives.
- **Education & Outreach:** Includes funding for butterfly seed ball supplies and community engagement efforts.
- **Advertising & Promotion:** **\$2,000** allocated for biannual outreach to residents to increase awareness and participation.
- **Travel & Training:** **\$5,600** to support participation in the Keep Texas Beautiful annual conference for board and staff development.

On the revenue side, the program continues to rely primarily on donations and program-generated revenues, including trash bag sales and contributions through partnerships such as Waste Connections, with overall revenues projected to align with expenditures.

This item is intended to highlight key budget components and provide the Board an opportunity to review priorities, ask questions, and provide direction as staff continues to refine the FY2026–2027 budget.

RECOMMENDATION:

Staff recommends KAB discuss and provide direction on preliminary budget priorities for FY 2026–2027 to assist with ongoing budget development.

City of Angleton, Texas								
Keep Angleton Beautiful								
13	300							
Detail of Revenues								
			Actual	Actual	Actual	Budget	Requested	
			2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Notes - Departmental Request
Utilities Income								
300	Grant Revenue		0	12193	15,826	0	0	
303	KAB Membership		0	0	0	0	0	
306	Trash Bag Revenue		7919	9830	10,710	9,000	11,000	Based on 1,100 rolls
Utilities Income Subtotal			7919	22023	26,536	9,000	11,000	
Parks & Recreation								
701	Transfer From General Fund		0	0	0	0	0	
Parks & Recreation Subtotal			0	0	0	0	0	
Miscellaneous:								
800	Interest		1316	1421	733.83	100	500	Interst higher based on current fund balance
804	KAB Donations		37862	41986	39,069	36,840	36,500	Recommend keeping flat
805	Donations		0	0	1250	7500	2,500	
810	KAB Awards		0	0	0	0		
811	Transform From GF Court Fines		0	0	0	0		
812	KAB Waste Connections Income		6000	6000	6,000	6,000	6,000	Per waste connection contract
813	Planter Advertising		0	0	0	0		
899	Miscellaneous		0	0	0	0		
Miscellaneous Subtotal			45,178	49406	47,053	50,440	45,500	
Transfers:								
900	Transfer From Fund Balance		0	0	0	0	0	
901	Transfer from GF		25200	0	0	0	0	
Transfers Subtotal			25200	0	0	0	0	
Division Total			78297	71429	73,589	59,440	56,500	

City of Angleton, Texas								
Keep Angleton Beautiful								
13	500							
Detail of Expenditure								
			Actual	Actual	Actual	Budget	Requested	
			2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	Notes - Departmental Request
Personnel Services:								
105	Regular Earnings		0	0	963	1,750	1750	Parks & PW to support two cleanups
110	Overtime		0	0	0	0	0	
115	Longevity		0	0	0	0	0	
126	Certification		0	0	0	0	0	
135	FICA		0	0	74	134	150	
140	Health Insurance		0	0	0	0	0	
145	Worker's Compensation		0	0	0	0	0	
155	Retirement		0	0	115	210	250	
185	Payroll Accrual		0	0	0	0	0	
Personnel Services Subtotal			0	0	1,151	2,094	2150	
Supplies:								
203	Apparel		0	0	0	450	450	Board Apparel
205	General Supplies		25	6	130	500	500	Misc supplies, green garden, meetings
206	Education Supplies		0	0	0	0	0	
207	Awards & Recognition		0	226	123	250	250	YOM/BOM Supplies
210	Office Supplies		0	0	0	0	0	
Supplies Subtotal			25	232	253	1,200	1,200	
Repair & Maintenance:								
325	R & M Other		0	0	0	0	0	
Repair & Maintenance Subtotal			0	0	0	0	0	

Services:							
406	Clean Up Costs	6,629	19278	16,073	20,000	21,500	Approximately 10-12K per event
407	Beautification	10,986	6138	15,654	23,500	21,250	Trash bags, box wraps, parks lanscaping support, irrigation repairs, pesticides, antique street poles
408	Education	244	240	260	500	500	Butterfly seed ball supplies
420	Dues & Subscriptions	1,638	1655	387	1800	500	Keep Texas Beautiful and Keep American Beautiful Dues
425	Travel & Training	5,746	152	0	5,600	5,600	KTB Annual Conference for board and staff
430	Planter Maintenance	1,180	0	0	1,000	500	Downtown planter maintenance
455	Contract Labor	0	0	0	750	750	Parks cleanup support
466	Advertising	1,880	7168	1,000	2,000	2,000	Biannual postcard sent to Angleton homes
468	Award Expense	0	0	0	0	0	
Miscellaneous Subtotal		28,303	34,630	33,374	55,150	52,600	
Miscellaneous:							
525	Appreciation Board	0	166.02	0	550	550	
555	Bad Debt Expense	0	0	121	0	0	
Miscellaneous Subtotal		0	166.02	121	550	550	
Capital Outlay:							
605	Capital Expense	0	0	0	0	0	
615	INFRASTRUCTURE CE	18250	18250	0	0	0	
625	Equipment Capital	18000	0	0	0	0	
Capital Outlay Subtotal		36250	18250	0	0	0	
Other:							
700	Transfer to Fund Balance	0	0	0	446	0	
701	Transfer to General Balanc	0	0	13,047	0	0	
717	Transfer to Fund 117	0	0	0	0	0	

	Capital Outlay Subtotal	0	0	13,047	446	0	
	Division Total	64,578	53,278	47,947	59,440	56,500	