



CITY OF ANGLETON
KEEP ANGLETON BEAUTIFUL COMMISSION AGENDA
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, OCTOBER 27, 2025 AT 5:30 PM

Chair | Tracy Delesandri
Vice Chair | Cheryl Scarborough
Members | Pattie Cooper, Suzanne Dellinger, Andrea Demopulos,
Heather Brewer, Dianna Matthys

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE KEEP ANGLETON BEAUTIFUL COMMISSION FOR CITY OF ANGLETON WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON MONDAY, OCTOBER 27, 2025, AT 5:30 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

REGULAR AGENDA

1. Discussion and possible action on a Keep Angleton Beautiful Commission Chair and Vice-Chair.
2. Discussion and possible action to approve the minutes from Keep Angleton Beautiful Commission meetings on January 13, 2025, February 24, 2025, June 23, 2025, and August 25, 2025.
3. Discussion on Keep Angleton Beautiful Fund Balance and YTD financial statements as of September 30, 2025.
4. Update and discussion on Keep Angleton Beautiful programs.
5. Update and discussion on 2025 Governor's Community Achievement Award Project.

COMMUNICATION FROM BOARD

ADJOURNMENT

CERTIFICATION

I, Jason O'Mara, Executive Director, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Tuesday, October 21, 2025, by 5:30 p.m. and remained so posted continuously for at least three business days preceding the scheduled time of said meeting.

Public participation is solicited without regard to race, color, religion, sex, age, national origin, disability, or family status. In compliance with the Americans with Disabilities Act, the City of Angleton will provide reasonable modifications and/or auxiliary aids for persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (free of charge) attending any City-sponsored meetings. Please contact the City's ADA Coordinator, Colleen Martin, no later than seventy-two (72) hours prior to the meeting, at 979-849-4364, extension 2132, or email cmartin@angleton.tx.us to arrange auxiliary aides or accommodations necessary.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 10/27/2025

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on a Keep Angleton Beautiful Commission Chair and Vice-Chair.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA **FUNDS REQUESTED:** NA

FUND: NA

EXECUTIVE SUMMARY:

Per City Ordinance, the Keep Angleton Beautiful Commission shall hold an organizational meeting annually and elect a Chair and Vice-Chair from among its members before proceeding to any other matters of business.

RECOMMENDATION:

Staff recommends that the Keep Angleton Beautiful Commission nominate and elect members to serve as Chair and Vice-Chair of the Commission for the upcoming term.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 10/27/2025

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action to approve the minutes from Keep Angleton Beautiful Commission meetings on January 13, 2025, February 24, 2025, June 23, 2025, and August 25, 2025.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA

FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY:

Minutes from the Regular Called meetings on January 13, 2025, February 24, 2025, June 23, 2025, and August 25, 2025.

RECOMMENDATION:

Staff recommends the KAB approve the minutes from Keep Angleton Beautiful meetings on January 13, 2025, February 24, 2025, June 23, 2025, and August 25, 2025.



CITY OF ANGLETON
KEEP ANGLETON BEAUTIFUL COMMISSION MINUTES
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, JANUARY 13, 2025 AT 5:30 PM

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE KEEP ANGLETON BEAUTIFUL COMMISSION IN THE ORDER THEY OCCURRED DURING THE MEETING. THE KEEP ANGLETON BEAUTIFUL COMMISSION CONVENED IN A MEETING ON MONDAY, JANUARY 13, 2025, AT 5:30 PM., AT THE CITY OF ANGLETON COUNCIL CHAMBERS AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Tracy Delesandri called the Keep Angleton Beautiful Commission Meeting to order at 5:30 P.M.

PRESENT

Heather Brewer
 Pattie Cooper
 Tracy Delesandri
 Suzanne Dellinger
 Andrea Demopulos
 Dianna Matthys
 Cheryl Scarborough

REGULAR AGENDA

1. Discussion and possible action to approve the minutes from Keep Angleton Beautiful Commission meeting on August 26, 2024.

Upon a motion made by Member Dellinger and seconded by Member Matthys the motion to approve the minutes was approved unanimously.

2. Discussion on Keep Angleton Beautiful Fund Balance and YTD financial statements as of December 31, 2024.

Assistant Director O'Mara presented the fund balance and year-to-date financial statements as of December 31, 2024. The reserve fund balance began FY 2023-24 at just over \$55,000 and ended the year positive, increasing by roughly \$17,000 to just over \$73,000. This reserve is separate from the operating budget and may be used for future major projects as approved by the Commission. For FY 2024-25, revenues and expenses were each budgeted at just over \$61,000; however, due to turnover in the Budget Office and the transition into ENCODE, some columns on the current reports reflect prior-year figures and are being corrected, with updated reports expected by the February meeting. Revenues posted include October trash bag sales, with November and December still being uploaded on the regular timeline (the 10th of the following month). Waste Connections' \$500/month contributions for October and November are

reflected; trash bag revenue is tracking near \$3,000 for the season and water-bill donations continue. On the expense side, primary activity has occurred in Cleanup Costs and Beautification. The H-GAC Solid Waste grant of approximately \$23,000 has supported Spring 2024, Fall 2024, and will partially support Spring 2025; most of the grant is now committed, and the City has budget capacity in Cleanup Costs to cover the remainder of the spring event as needed.

3. Discussion on the 2024 Fall Sweep event recap.

Assistant Director O'Mara recapped the 2024 Fall Sweep event held in November. Diversion totals included about 1,400 pounds of latex paint, 215 tires totaling about 3,000 pounds, approximately 4,000 pounds of electronics, and roughly 4,200 pounds of shredded material, for a total diversion of just over 12,000 pounds. Solid waste collected was about 6,000 pounds. Attendance included 269 vehicles and an estimated 403 participants. The litter pickup component was canceled due to weather for safety reasons and will return in the spring. Event costs were lower than Spring 2024, with paint decreasing from about \$4,000 in spring to approximately \$2,500–\$2,800 this time; electronics were slightly higher and shredding remained steady. To date, about \$21,000 of the grant has been spent. The next Arbor Day tree planting is scheduled for Friday, April 25, 2025, with the Spring Cleanup on Saturday, April 26, 2025.

4. Discussion and possible action on the 2025 TxDOT traffic controller cabinet art wrap submissions.

Assistant Director O'Mara reported that last year's Cemetery Road installation has been weather-delayed and is rescheduled for this week, while the second 2024 location was not completed due to low submissions. For 2025, the budget includes \$3,000 to complete three wraps. The 2025 Call for Artists is tentatively scheduled for the Spring and would be publicized through City channels, PublicArtist.org, local colleges and schools (including AHS), and the Brazosport Art League. Per Legal guidance, artists will submit directly to staff for Board ranking and site matching. The Commission discussed prioritizing south-side locations and engaging junior high and high school art programs.

A motion was made by Member Demopolos and seconded by Member Scarborough to postpone selection of the remaining two 2025 locations until the February meeting to allow members time to review the location list and visit sites; the motion passed unanimously.

ADJOURNMENT

The meeting was adjourned at 5:52 P.M.

These minutes were approved by the Keep Angleton Beautiful Commission on the 27th day of October 2025.

CITY OF ANGLETON, TEXAS

Jason O'Mara
Director of Parks and Recreation



CITY OF ANGLETON
KEEP ANGLETON BEAUTIFUL COMMISSION MINUTES
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, FEBRUARY 24, 2025 AT 5:30 PM

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE KEEP ANGLETON BEAUTIFUL COMMISSION IN THE ORDER THEY OCCURRED DURING THE MEETING. THE KEEP ANGLETON BEAUTIFUL COMMISSION CONVENED IN A MEETING ON MONDAY, FEBRUARY 24, 2025, AT 5:30 PM., AT THE CITY OF ANGLETON COUNCIL CHAMBERS AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Tracy Delesandri called the Keep Angleton Beautiful Commission Meeting to order at 5:30 P.M.

PRESENT

Heather Brewer
 Pattie Cooper
 Tracy Delesandri
 Suzanne Dellinger
 Andrea Demopulos
 Dianna Matthys

ABSENT

Cheryl Scarborough

REGULAR AGENDA

1. Discussion on Keep Angleton Beautiful Fund Balance and YTD financial statements as of February 15, 2025.

Assistant Director O'Mara presented the fund balance and year-to-date financial statements as of February 15, 2025. Revenues reflected year-to-date trash bag sales of approximately \$3,700, excluding the January transfer due to finance processing timelines; donations were tracking at roughly 30% of the annual goal; and recurring Waste Connections contributions continued to post. A new revenue line was added to separately record reimbursements from the H-GAC Solid Waste Grant, which will offset related expenses once the Fall Sweep reimbursement is received. On the expense side, staff noted limited year-to-date activity typical for early in the fiscal year: Cleanup Costs include reimbursable Fall Sweep charges; Beautification includes the early-year purchase of three pallets of trash bags (about \$6,000) and the prior year's box-wrap expense; dues/subscriptions; Keep Texas Beautiful paid, Keep America Beautiful pending, continued participation with Keep Brazoria County Beautiful for Environmental Center access, and approximately \$1,000 in advertising for the Spring Cleanup postcard mailing, a shared cost with the Recreation Division.

2. Discussion and possible action on FY2024-2025 Budget Amendments for Keep Angleton Beautiful.

Assistant Director O'Mara presented FY 2024–2025 budget amendments designed to assist City cost-savings while staying aligned with KAB's mission. Key elements included: increasing Beautification by \$10,000 to support vegetation, adding funding for irrigation repairs as needed, allocating about \$1,250 for pesticide/herbicide treatments, and budgeting \$7,250 for downtown antique light repairs; reducing Travel & Training to about \$4,200, covering up to seven attendees for Keep Texas Beautiful in Austin with the Executive Director removing himself from travel this year; adding Contract Labor for storm-related tree/stump work; eliminating the previously budgeted \$19,000 sign replacement; and recording a General Fund transfer equivalent to 15% of the Executive Director's salary to reflect KAB support for shared work. Staff noted that with the added H-GAC revenue and these adjustments, KAB would still transfer approximately \$1,541 to fund balance at year end.

Following discussion, a motion was made by Member Dellinger and seconded Member Demopulos to approve the FY 2024–2025 budget amendments as presented to support Parks & Recreation beautification efforts and General Fund needs. The motion passed unanimously.

3. Discussion on Keep Angleton Beautiful programs.

Assistant Director O'Mara provided a programs update. The Arbor Day Butterfly Seed Ball & Tree Giveaway is scheduled for Friday, April 25, 2025, at the Recreation Center; 750 trees are secured, and species confirmation is pending. Staff will coordinate seed-ball making earlier that week and, in partnership with Texas A&M AgriLife and the Horticulture Committee, prepare quick-reference "cheat sheets" with QR codes on species traits and proper planting/watering for on-site education. The Spring Cleanup will follow on Saturday, April 26, 2025, 8:00–11:00 AM at the Recreation Center. Confirmations include Waste Connections, electronics recycling, data shredding, and Lions Club eyeglass collection; latex paint will be accepted (limit ten). Liberty Tire is evaluating shifting to a site-pickup model post-event to reduce costs given typical volumes of 250–350 tires. Schneider Electric has committed to sponsor one station.

4. Discussion and possible action on the 2025 TxDOT traffic controller cabinet art wrap program.

The Commission considered locations and sponsorship parameters for the 2025 TxDOT traffic controller cabinet art wrap program. Staff reported that Houston Sign Company assessed existing wraps, completed minor repairs, and identified several units likely needing replacement in the next 6–12 months, which should be factored into future planning. The Commission discussed potential locations and the interest of a local business in sponsoring a wrap; members favored maintaining City/KAB

ownership of the program, acknowledging donors through web and promotional recognition rather than on the cabinets themselves, and exploring a formal sponsorship framework.

A motion was made by Member Demopulos and seconded by Member Cooper to designate the next three locations as: SH-288 & Henderson Road, Highway 35 & Hospital Drive, and Highway 35 & South Walker Street, and to authorize staff to develop a sponsorship program for future box wraps. The motion passed unanimously.

5. Discussion on 2025-2026 Keep Angleton Beautiful Strategic Plan.

Assistant Director O'Mara re-introduced the 2025–2026 Strategic Plan as a “living” document to guide priorities and accountability throughout the year. The previously adopted goals, objectives, and action items remain intact; staff added priority tiers; High = target 2025 completion, Medium = 2025–2026, Low = 2026. and assigned responsible parties; staff, board, or joint. Staff noted the 2025 Governor’s Community Achievement Award application was submitted and highlighted collaboration with Texas A&M AgriLife’s Traveling Plant Party scheduled concurrently with the Spring Cleanup to further KAB’s education objective. Staff plans to keep the Strategic Plan on each agenda for periodic review and to share a Google Sheet for real-time updates and committee participation.

ADJOURNMENT

The meeting was adjourned at 6:12 P.M.

These minutes were approved by the Keep Angleton Beautiful Commission on the 27th day of October 2025.

CITY OF ANGLETON, TEXAS

Jason O'Mara
Director of Parks and Recreation



CITY OF ANGLETON
KEEP ANGLETON BEAUTIFUL COMMISSION MINUTES
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, JUNE 23, 2025 AT 5:30 PM

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE KEEP ANGLETON BEAUTIFUL COMMISSION IN THE ORDER THEY OCCURRED DURING THE MEETING. THE KEEP ANGLETON BEAUTIFUL COMMISSION CONVENED IN A MEETING ON MONDAY, JUNE 23, 2025, AT 5:30 PM., AT THE CITY OF ANGLETON COUNCIL CHAMBERS AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Tracy Delesandri called the Keep Angleton Beautiful Commission Meeting to order at 5:30 P.M.

PRESENT

Heather Brewer
 Pattie Cooper
 Tracy Delesandri
 Suzanne Dellinger
 Andrea Demopulos
 Cheryl Scarborough

ABSENT

Heather Brewer
 Dianna Matthys

REGULAR AGENDA

1. Discussion on Keep Angleton Beautiful Fund Balance and YTD financial statements as of May 31, 2025.

Assistant Director O'Mara presented Keep Angleton Beautiful Fund Balance and Year-to-Date Financial Statements as of May 31, 2025. Revenues remained on track, with trash bag sales trending to meet the annual goal and donations via the water bill program stabilizing at around \$13,000. Staff noted that a recent deposit for the H-GAC Solid Waste Grant had been misapplied to another account but would be corrected. The City was awarded an additional 25% in funding, about \$5,000 more, to offset Spring Cleanup costs, which would be reflected in the next report. Expenses included personnel support for cleanups, which KAB absorbed due to a citywide overtime freeze. Cleanup and beautification line items remained within budget, and overall finances showed a healthy position with an estimated reserve fund balance just under \$91,000. No action was taken

2. Discussion on Keep Angleton Beautiful programs.

Assistant Director O'Mara reported on the Arbor Day Butterfly Seed Ball and Tree Giveaway held April 25, 2025, where approximately 700 trees were distributed with about 50 remaining for the next day's Spring Cleanup. Public feedback was positive, especially regarding tree variety and communication about available species. Roughly 450 butterfly seed balls were distributed. The Spring Cleanup on April 26 saw 245 vehicles and an estimated 350 participants. Recycling totals included 963 pounds of paint, 2,300 pounds of tires, 2,600 pounds of electronics, 6,600 pounds of shredded material, and 6.5 tons of solid waste. The City also partnered with Texas A&M AgriLife to introduce an educational Pollinator Garden session, fulfilling a strategic plan objective. For fall programming, the Commission discussed the upcoming Texas Arbor Day planting scheduled for Friday, November 7, and the Fall Sweep on Saturday, November 8, both at the Recreation Center. Staff is exploring new recycling opportunities such as Christmas light and mattress recycling, and partnerships with local scrap yards to collect metal. The Board expressed support for these ideas. No action was taken.

3. Discussion on 2025-2026 Keep Angleton Beautiful Strategic Plan.

Assistant Director O'Mara highlighted active goals such as creating a marketing calendar for cleanups, expanding volunteer engagement, developing maintenance schedules for downtown planters, and enhancing awareness of the Butterfly Seed Ball Giveaway. Other initiatives include an Adopt-a-Spot program, a gardening demonstration with Texas A&M AgriLife, butterfly waste station workshops, and increased educational outreach. The Commission also discussed updates to the Yard and Business of the Month program—proposing a rotation of board assignments, developing a nomination form, and possibly adding seasonal awards for fall and winter displays. Staff will draft an informational letter for nominees to ease introductions. Commissioners suggested reinstating map-based nomination zones and reaffirmed a four-year eligibility window per address. The discussion also covered new signage for potential seasonal awards and a focus on expanding recognition south of town. No action was taken.

4. Discussion and possible action on Keep Angleton Beautiful proposed budget for fiscal year 2025-2026.

Assistant Director O'Mara presented a conservative plan reducing total expenditure from \$71,000 to \$59,000 while maintaining service levels. Highlights included funding for personnel costs at spring and fall cleanups, increased allocation for cleanup expenses to ensure service continuity if grant funding lapses, and modest adjustments to beautification and promotional lines. Travel and training funds were maintained to allow participation in the Keep Texas Beautiful conference. If revenues hold steady, the budget would remain balanced without drawing from reserves.

A motion was made by Member Demopulos and seconded by Member Scarborough to approve the proposed FY 2025–2026 budget as presented. The motion was approved unanimously.

COMMUNICATION FROM BOARD

ADJOURNMENT

The meeting was adjourned at 6:17 P.M.

These minutes were approved by the Keep Angleton Beautiful Commission on the 27th day of October 2025.

CITY OF ANGLETON, TEXAS

Jason O'Mara
Director of Parks and Recreation



CITY OF ANGLETON
KEEP ANGLETON BEAUTIFUL COMMISSION MINUTES
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, AUGUST 25, 2025 AT 5:30 PM

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE KEEP ANGLETON BEAUTIFUL COMMISSION IN THE ORDER THEY OCCURRED DURING THE MEETING. THE KEEP ANGLETON BEAUTIFUL COMMISSION CONVENED IN A MEETING ON MONDAY, AUGUST 25, 2025, AT 5:30 PM., AT THE CITY OF ANGLETON COUNCIL CHAMBERS AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Tracy Delesandri called the Keep Angleton Beautiful Commission Meeting to order at 5:31 P.M.

PRESENT

Heather Brewer
 Pattie Cooper
 Tracy Delesandri
 Suzanne Dellinger
 Andrea Demopulos
 Dianna Matthys
 Cheryl Scarborough

ABSENT

Heather Brewer

REGULAR AGENDA

1. Discussion on Keep Angleton Beautiful Fund Balance and YTD financial statements as of July 31, 2025.

Assistant Director O'Mara presented the Keep Angleton Beautiful Fund Balance and year-to-date financial statements as of July 31, 2025. Despite a recent citywide network outage that temporarily delayed July's reporting, overall revenue and expenditure trends remained strong. Revenues from donations through water bill contributions stabilized around \$13,000 for the fiscal year, with trash bag sales continuing to perform well. The H-GAC Solid Waste Grant reimbursement from the Spring Cleanup was pending but expected to increase total grant revenue by 25% above the original award due to unallocated funds from other regional participants. Once received, this would place total KAB revenue above projections for FY 2024-2025.

On the expenditure side, staff noted that personnel costs related to cleanup support appeared as a negative variance because they were not budgeted but would not impact the overall fund position. Staff discussed opportunities to allocate remaining funds

toward end-of-year beautification projects, including revitalizing downtown planters and coordinating volunteer and contractor work to refresh butterfly gardens in city parks. After all current obligations, approximately \$28,000 remained available for beautification and other KAB initiatives, and the total projected fund balance was about \$84,000. Commissioners expressed satisfaction with the financial position, and no action was taken.

2. Update and discussion on TxDOT traffic controller cabinet art wrap program.

Assistant Director O'Mara provided an update on the TxDOT traffic controller cabinet art wrap program. The Board reviewed a proposed sponsorship structure allowing community members or businesses to contribute \$2,000 toward a three-year sponsorship, covering installation, maintenance, and artist compensation. Sponsors would be recognized annually on the KAB website and social media but not physically on the box to maintain the artistic integrity and comply with TxDOT advertising restrictions. The Board supported the concept and discussed strategies for outreach, including school involvement. Members recommended developing flyers for art teachers at local junior high and high schools to distribute to students, while staff agreed to explore coordination with the AISD communications office to ensure district approval for either digital or printed distribution. Three new wraps are planned for 2025 at SH-288 & Henderson Road, Highway 35 & Hospital Drive, and Highway 35 & South Walker Street. The artist solicitation was scheduled to open in late August with selections finalized by December.

3. Update and discussion on 2025 Governor's Community Achievement Award.

Assistant Director O'Mara announced that Angleton received the 2025 Governor's Community Achievement Award (GCAA) for its beautification achievements, earning \$180,000 in project funding. The Commission reviewed examples of eligible TxDOT right-of-way projects and discussed potential uses of the award funds. Ideas included enhancing landscaping and lighting around the large, Heart of Angleton feature, improving the smaller entryway hearts at city gateways, and creating new beautification zones near major corridors such as SH-288 and County Road 44. The Board agreed that improvements to the city entrances could make a strong visual impact, while future use of KAB fund balance could help complete previously unfinished aesthetic enhancements around the large heart monument. Members Andrea Demopulos and others volunteered to participate in upcoming coordination meetings with TxDOT representatives, including Ethan from the landscape architecture team, to refine project concepts.

COMMUNICATION FROM BOARD

The Board discussed plans for the Yard and Business of the Month program and agreed to explore adding seasonal recognition categories. The group expressed interest in reviving a fall-

themed Festive & Fun category highlighting creative autumn décor and potentially adding a holiday edition later in the year. They discussed developing new signage, Facebook promotions, and simple nomination procedures, with follow-up planning to continue at the October meeting.

ADJOURNMENT

The meeting was adjourned at 6:06 P.M.

These minutes were approved by the Keep Angleton Beautiful Commission on the 27th day of October 2025.

CITY OF ANGLETON, TEXAS

Jason O'Mara
Director of Parks and Recreation



AGENDA ITEM SUMMARY FORM

MEETING DATE: 8/25/2025

PREPARED BY: Jason O'Mara, Director of Parks and Recreation

AGENDA CONTENT: Discussion on Keep Angleton Beautiful Fund Balance and YTD financial statements as of September 30, 2025.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA

FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY:

Jason O'Mara, Director of Parks and Recreation and KAB Executive Director, will present the Keep Angleton Beautiful Fund Balance and YTD financial statements as of September 30, 2025.

RECOMMENDATION:

N/A

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2025

Item 3.

13 -KEEP ANGELTON BEAUTIFUL

% OF YEAR COMPLETED: 100.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>UTILITIES INCOME</u>						
13-300-300 KAB Grant Revenue	10,062	0.00	300.00	0.00	9,762.00	2.98
13-300-303 KAB-MEMBERSHIPS	0	0.00	8,689.58	0.00	(8,689.58)	0.00
13-300-306 TRASH BAG REVENUE	<u>8,800</u>	<u>950.00</u>	<u>10,670.00</u>	<u>0.00</u>	<u>(1,870.00)</u>	<u>121.25</u>
TOTAL UTILITIES INCOME	18,862	950.00	19,659.58	0.00	(797.58)	104.23
<u>PARKS & RECREATION</u>						
13-300-701 TRANSFER FROM GENERAL FUND	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PARKS & RECREATION	0	0.00	0.00	0.00	0.00	0.00
<u>MISCELLANEOUS</u>						
13-300-800 INTEREST INCOME	100	144.60	720.09	0.00	(620.09)	720.09
13-300-804 KAB DONATIONS	39,000	3,213.00	37,473.50	0.00	1,526.50	96.09
13-300-805 DONATIONS	7,500	0.00	1,250.00	0.00	6,250.00	16.67
13-300-810 KAB AWARDS	0	0.00	0.00	0.00	0.00	0.00
13-300-811 TRANS FROM GF-COURT FINES	0	0.00	0.00	0.00	0.00	0.00
13-300-812 KAB-WASTE CONNECTION INCOME	6,000	500.00	5,500.00	500.00	0.00	100.00
13-300-813 PLANTER ADVERTISING	0	0.00	0.00	0.00	0.00	0.00
13-300-899 MISCELLANEOUS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISCELLANEOUS	52,600	3,857.60	44,943.59	500.00	7,156.41	86.39
<u>TRANSFERS</u>						
13-300-900 TRANSFER FROM FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
13-300-901 TRANSFER FROM GF BALANCE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	71,462	4,807.60	64,603.17	500.00	6,358.83	91.10

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2025

Item 3.

13 -KEEP ANGELTON BEAUTIFUL

DEPARTMENT - 00-ADMINISTRATION

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>DEPARTMENTAL EXPENDITURES</u>						
<u>PERSONNEL SERVICES</u>						
13-500-105 KAB - SALARIES	0	0.00	962.50	0.00 (	962.50)	0.00
13-500-110 KAB - OVERTIME	0	0.00	0.00	0.00	0.00	0.00
13-500-115 KAB - LONGEVITY	0	0.00	0.00	0.00	0.00	0.00
13-500-126 KAB - CERTIFICATION	0	0.00	0.00	0.00	0.00	0.00
13-500-135 KAB - FICA	0	0.00	73.64	0.00 (	73.64)	0.00
13-500-140 KAB - HEALTH INS	0	0.00	0.00	0.00	0.00	0.00
13-500-145 KAB - WORKER'S COMP	0	0.00	0.00	0.00	0.00	0.00
13-500-155 KAB - RETIREMENT	0	0.00	115.13	0.00 (	115.13)	0.00
13-500-185 KAB - PARYOLL ACCRUAL	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PERSONNEL SERVICES	0	0.00	1,151.27	0.00 (	1,151.27)	0.00
<u>SUPPLIES</u>						
13-500-203 KAB - APPAREL	450	0.00	0.00	0.00	450.00	0.00
13-500-205 KAB - GENERAL SUPPLIES	1,000	0.00	130.00	0.00	870.00	13.00
13-500-206 KAB - EDUCATION SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
13-500-207 KAB - AWARDS & RECOGNITIO	450	41.92	122.66	0.00	327.34	27.26
13-500-210 KAB - OFFICE SUPPLIES	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SUPPLIES	1,900	41.92	252.66	0.00	1,647.34	13.30
<u>REPAIR & MAINTENANCE</u>						
13-500-325 KAB - R&M OTHER	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL REPAIR & MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00
<u>SERVICES</u>						
13-500-406 KAB - CLEAN UP COST	11,174	0.00	16,073.05	0.00 (	4,899.05)	143.84
13-500-407 KAB - BEAUTIFICATION	33,000	4,404.23	15,653.81	0.00	17,346.19	47.44
13-500-408 KAB - EDUCATION	500	0.00	260.46	0.00	239.54	52.09
13-500-420 KAB - DUES & SUBSCRIPTION	1,800	0.00	387.00	0.00	1,413.00	21.50
13-500-425 KAB - TRAVEL & TRAINING	4,200	0.00	0.00	0.00	4,200.00	0.00
13-500-430 KAB - PLANTER MAINTENANCE	1,000	0.00	0.00	0.00	1,000.00	0.00
13-500-455 KAB - CONTRACT LABOR	750	0.00	0.00	0.00	750.00	0.00
13-500-466 KAB - ADVERTISING	2,000	0.00	1,000.00	0.00	1,000.00	50.00
13-500-468 KAB - AWARD EXPENSE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SERVICES	54,424	4,404.23	33,374.32	0.00	21,049.68	61.32
<u>MISCELLANEOUS</u>						
13-500-525 KAB - APPRECIATION BOARD	550	0.00	0.00	0.00	550.00	0.00
13-500-555 KAB - BAD DEBT EXPENSE	<u>0</u>	<u>121.37</u>	<u>121.37</u>	<u>0.00</u> (	<u>121.37)</u>	<u>0.00</u>
TOTAL MISCELLANEOUS	550	121.37	121.37	0.00	428.63	22.07

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: SEPTEMBER 30TH, 2025

Item 3.

13 -KEEP ANGELTON BEAUTIFUL

DEPARTMENT - 00-ADMINISTRATION

% OF YEAR COMPLETED: 100.00

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>CAPITAL EXPENDITURES</u>						
13-500-605 KAB - CAPITAL EXPENSE	0	0.00	0.00	0.00	0.00	0.00
13-500-615 INFRASTRUCTURE CE	0	0.00	0.00	0.00	0.00	0.00
13-500-625 EQUIPMENT CE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00
<u>OTHER</u>						
13-500-700 TRANSFER TO FUND BALANCE	1,541	0.00	0.00	0.00	1,541.00	0.00
13-500-701 TR4ANSFER TO GENERAL FUND	13,047	0.00	13,047.00	0.00	0.00	100.00
13-500-717 TRANSFER TO FUND 117	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER	14,588	0.00	13,047.00	0.00	1,541.00	89.44
TOTAL 00-ADMINISTRATION	71,462	4,567.52	47,946.62	0.00	23,515.38	67.09
TOTAL EXPENDITURES	71,462	4,567.52	47,946.62	0.00	23,515.38	67.09
REVENUE OVER/(UNDER) EXPENDITURES	0	240.08	16,656.55	500.00 (	17,156.55)	0.00

BALANCE SHEET
AS OF: SEPTEMBER 30TH, 2025

13 -KEEP ANGELTON BEAUTIFUL

ACCOUNT#	TITLE		
ASSETS			
=====			
CASH			
100-111	CLAIM ON POOLED CASH	105,832.14	
100-199	DUE TO/FROM PC	(<u>14,877.70</u>)	
			90,954.44
RECEIVABLES			
100-450	A/R WATER/KAB	6,108.06	
100-499	ALLOW FOR UNCOLLECTIBLE	(<u>1,475.51</u>)	
		<u>4,632.55</u>	
TOTAL ASSETS			95,586.99
			=====

BALANCE SHEET
AS OF: SEPTEMBER 30TH, 2025

13 -KEEP ANGELTON BEAUTIFUL

ACCOUNT#	TITLE		
LIABILITIES & FUND BALANCE			
=====			
VENDORS PAYABLE			
200-100	ACCOUNTS PAYABLE	0.00	
200-111	A/P PENDING	4,946.15	
200-151	ACCRUAL PAYROLL LIABILITY	<u>0.00</u>	
		4,946.15	
COMPENSATION PAYABLE			
200-205	TAXES PAYABLE	0.00	
200-210	TMRS PAYABLE	0.00	
200-215	HEALTH INSURANCE PAYABLE	0.00	
200-275	MISCELLANEOUS PAYABLE	<u>0.00</u>	
		<u>0.00</u>	
	TOTAL LIABILITIES		4,946.15
EQUITY			
400-999	FUND BALANCE	73,984.29	
	SURPLUS (DEFECIT)	<u>16,656.55</u>	
	TOTAL EQUITY	<u>90,640.84</u>	
	TOTAL LIABILITIES & FUND EQUITY		95,586.99
			=====



AGENDA ITEM SUMMARY FORM

MEETING DATE: 10/27/2025

PREPARED BY: Jason O'Mara, Director of Parks and Recreation

AGENDA CONTENT: Update and discussion on Keep Angleton Beautiful programs.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA

FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY:

Below is an overview of current Keep Angleton Beautiful programs.

Fall Events

- **Texas Arbor Day Tree Planting:**
 - Friday, November 7, 2025, at 8:00 AM
 - In collaboration with Parks & Recreation, staff & volunteers will plant 50 trees in the community.
 - Location: Lakeside Park and Freedom Park.
- **Fall Sweep:**
 - Saturday, November 8, 2025, from 8:00-11:00AM
 - Services: Heavy Trash, Paper Shredding, Electronic Recycling, Tire Recycling, Latex Paint Recycling, eyeglasses, flags

RECOMMENDATION:

NA



AGENDA ITEM SUMMARY FORM

MEETING DATE: 10/27/2025

PREPARED BY: Jason O'Mara, Director of Parks & Recreation

AGENDA CONTENT: Update and discussion on 2025 Governor's Community Achievement Award Project.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA

FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY:

As part of the award, the City will receive \$180,000 in funding for a major beautification project on TxDOT right-of-way that meets TxDOT safety/maintenance standards. Staff recommends initiating project scoping and prioritization. In addition to the examples already listed (downtown heart enhancements; loop 274 up-lighting replacement; Silver Heart entry treatments), staff captured the following concepts from the September TxDOT discussion for the Board's consideration:

- Public art treatments: artwork/murals/painting where permissible within TxDOT ROW (e.g., traffic elements or structures approved by TxDOT).
- Entry enhancements: landscape/hardscape to enhance existing HEART features and other entrances—mass planting, stone/bed edging, seating, and accent lighting—without creating standalone "gateway signs."
- Downtown antique light poles continuation

TxDOT/peer examples referenced during the discussion included: Lake Jackson sand-blasting on highway beams and the Lake Jackson monument outside City Hall.

RECOMMENDATION:

Staff recommends that the Board provide feedback and direction on one or two preferred project concepts to explore further and establish a small working group to begin meeting with TxDOT to develop and present potential site concepts for future Keep Angleton Beautiful review and consideration.

NORTH RICHLAND HILLS SH 26



AFTER



KATY US 90 @ IH 10



CUERO US 87



ATHENS SH 31 @ HENDERSON COUNTY REGIONAL FAIR PARK

