



NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE ANGLETON BETTER LIVING CORPORATION WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON MONDAY, NOVEMBER 13, 2023, AT 5:30 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

REGULAR AGENDA

1. Discussion and possible action to approve the minutes of the Angleton Better Living Corporation meeting of October 16, 2023.
2. Discussion and possible action on the Angleton Better Living Corporation, Recreation division, and Angleton Recreation Center division YTD financial statements as of October 31, 2023.
3. Discussion on Angleton Recreation Center staff retention plan.
4. Discussion and possible action on Freedom Park Passive Area design and estimate of probable costs.

PUBLIC HEARING

5. Conduct a public hearing regarding designation of projects for the Angleton Better Living Corporation for fiscal year 2023-2024.
6. Discussion and possible action on designation of projects for the Angleton Better Living Corporation for fiscal year 2023-2024.
7. Discussion and possible action on debt issuance for designated projects for the Angleton Better Living Corporation for fiscal year 2023-2024.

ADJOURNMENT

CERTIFICATION

I, Michelle Perez, City Secretary, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Friday, November 10, 2023, by 5:30 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

/S/
Michelle
City Secretary

Michelle
Perez,

Perez
TRMC

Public participation is solicited without regard to race, color, religion, sex, age, national origin, disability, or family status. In accordance with the Americans with Disabilities Act, persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (free of charge) should contact the City of Angleton ADA Coordinator, Colleen Martin, no later than seventy-two (72) hours prior to the meeting, at (979) 849-4364 ext. 2132, email: cmartin@angleton.tx.us.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 11/13/2023

PREPARED BY: Desiree Henson, Assistant City Secretary

AGENDA CONTENT: Discussion and possible action to approve the minutes of the Angleton Better Living Corporation meeting of October 16, 2023

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA **FUNDS REQUESTED:** NA

FUND: NA

EXECUTIVE SUMMARY:

Approve the minutes of the Angleton Better Living Corporation meeting of October 16, 2023.

RECOMMENDATION:

Staff recommends ABLC approve the minutes of the Angleton Better Living Corporation meeting of October 16, 2023.



CITY OF ANGLETON
ANGLETON BETTER LIVING CORPORATION MINUTES
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, OCTOBER 16, 2023 AT 5:30 PM

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE ANGLETON BETTER LIVING CORPORATION IN THE ORDER THEY OCCURRED DURING THE MEETING. THE ANGLETON BETTER LIVING CORPORATION OF ANGLETON, TEXAS CONVENED IN A MEETING ON MONDAY, OCTOBER 16, 2023, AT 5:30 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Director Townsend called the Angleton Better Living Coporation meeting to order at 5:30 P.M.

PRESENT

Director Travis Townsend
 Director Johnny Voss
 Director Jaime Moreno
 Director Rachel Ritter
 Director William Jackson (5:43 P.M.)

ABSENT

Chair John Wright

REGULAR AGENDA

1. Discussion and possible action to approve the minutes of the Angleton Better Living Corporation meeting of August 21, 2023.

Upon a motion by Director Voss and seconded by Director Moreno, Angleton Better Living Corporation approved the minutes of the Angleton Better Living Corporation meeting of August 21, 2023. The motion passed on a 4-0 vote.

2. Discussion and possible action on the Angleton Better Living Corporation, Recreation division, and Angleton Recreation Center division YTD financial statements as of September 30, 2023.

The presentation was provided by Phillip Conner, Director of Finance. Mr. Conner reported the total assets, total liabilities and fund equity, total revenue, and total revenues over/under expenditures year to date (YTD) financial statements as of September 30, 2023, for the Angleton Better Living Corporation (ABLC), Recreation division, and Angleton Recreation Center division. He stated that ABLC has \$430,924.36 in total assets, \$430,924.36 in total liabilities & fund equity, \$223,443.48 in total revenue, and \$31,070.72 in revenue over expenditures. He stated that the Recreation division has \$76,381.62 in total assets, \$76,381.62 in total liabilities & fund

equity, \$25,668.27 in total revenue, and (\$99,171.77) in revenue under expenditures. The Angleton Recreation Center division has \$390,816.24 in total assets, \$390,816.24 in total liabilities & fund equity, (\$131,912.05) in total revenue, and (\$141,302.08) in revenue under expenditures. No action was taken.

3. Presentation and discussion with City's Financial Advisor regarding the Angleton Better Living Corporation's long-term debt capacity.

Joe Morrow, Managing Director with HilltopSecurities gave a PowerPoint presentation titled "Angleton Better Living Corporation 2024 Funding Capacity". Director Jackson arrived during the presentation.

PUBLIC HEARINGS AND ACTION ITEMS

4. Conduct a public hearing regarding designation of projects for the Angleton Better Living Corporation for fiscal year 2023-2024.

Upon a motion by Director Voss and seconded by Director Ritter, Angleton Better Living Corporation opened the public hearing at 6:06 P.M. The motion passed on a 5-0 vote.

No one spoke for or against.

Upon a motion by Director Ritter and seconded by Director Moreno, Angleton Better Living Corporation closed the public hearing at 6:07 P.M. The motion passed on a 5-0 vote.

5. Discussion and possible action on designation of projects for the Angleton Better Living Corporation for fiscal year 2023-2024.

The presentation was provided by Megan Mainer, Director of Parks and Recreation. She stated that last fiscal year, the Angleton Better Living Corporation approved funding to rehabilitate Angleton Independent School District (ISD) tennis courts on Downing Street (which was not complete until Fiscal Year (FY) 23-24), design development for Freedom Park Passive Area (which will not be complete until FY23-24), matching funds for the Texas Department of Transportation (TxDOT) Transportation Alternatives (TA) Grant for a Multimodal Transportation and Trails Master Plan, and BG Peck Soccer Complex Solar LED Lighting (Parking Lot). Other project priorities include American Disabilities Act (ADA) Self-Evaluation and Transition plan items for year two, capital outlay equipment (e.g. mower, trailer, and skid steer lease) that was not budgeted this fiscal year, well water pump at BG Peck Soccer Complex, and improvements to the Angleton Recreation Center Natatorium. Staff have been working on various short and long-term solutions for water features components in the Angleton Recreation Center Natatorium. A short-term solution was identified but the contractor later withdrew and recommended a long-term solution. She included a range of solutions and pricing as supporting documentation within the agenda packet to discuss and consider. Staff submitted two 20% matching SECO grants up to \$50,000 to help retrofit lighting to LED

energy efficient solutions. One application was specifically to address Angleton Recreation Center Natatorium lighting, and another was for lighting throughout the Angleton Recreation Center. Staff should have a response by the end of the month. Staff has been working with HDR, city contracted engineers, to provide a scope of work for BG Peck Soccer Complex field grading, culvert cutting, and parking lot entry relocation. When a scope of work is received, staff will publish a Request for Proposal (RFP) to get an understanding of improvement costs. No action was taken.

ADJOURNMENT

The meeting was adjourned at 6:35 P.M.

These minutes were approved by Angleton Better Living Corporation on this 13th day of November 2023.

CITY OF ANGLETON, TEXAS

John Wright
Chair

ATTEST:

Michelle Perez, TRMC
City Secretary



AGENDA ITEM SUMMARY FORM

MEETING DATE: 11/13/2023

PREPARED BY: Phillip Conner, Director of Finance

AGENDA CONTENT: Discussion and possible action on the Angleton Better Living Corporation, Recreation division, and Angleton Recreation Center division YTD financial statements as of October 31, 2023.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA

FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY:

Phillip Conner, Director of Finance and ABLC Treasurer, will present the Angleton Better Living Corporation, Recreation division, and Angleton Recreation Center division YTD financial statements as of October 31, 2023.

Please note that the budget column in the revenue and expense reports will not be correct until fiscal year 2022-2023 is closed out and fiscal year 2023-2024 approved budget is uploaded.

RECOMMENDATION:

Staff recommends ABLC review and provide feedback on the Angleton Better Living Corporation, Recreation division, and Angleton Recreation Center division YTD financial statements as of October 31, 2023.

Item 2.

BALANCE SHEET
AS OF: OCTOBER 31ST, 2023

40 -ANGLETON BETTER LIVING

ACCOUNT# TITLE

ASSETS

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CASH

100-100	BANK ACCOUNT	0.00	
100-101	INVESTMENT-LONE STAR	55,474.47	
100-103	ABLC-FSB-LOUISE	62,717.78	
100-111	CLAIM ON POOLED CASH	220,773.69	
100-121	DUE FROM GENERAL FUND	0.00	
100-199	DUE FROM POOLED CASH	<u>148,961.33</u>	
			487,927.27

RECEIVABLES

100-470	ACCT RECEIVABLE-SALES TAX	<u>0.00</u>	
			<u>0.00</u>

TOTAL ASSETS			<u>487,927.27</u>
			=====

BALANCE SHEET
AS OF: OCTOBER 31ST, 2023

40 -ANGLETON BETTER LIVING

ACCOUNT# TITLE

LIABILITIES & FUND BALANCE
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VENDORS PAYABLE

200-100	ACCOUNTS PAYABLE	8,405.00	
200-101	DUE TO GENERAL FUND	140,556.33	
200-111	A/P PENDING	1,000.00	
200-119	DUE TO LAKESIDE PARK	<u>0.00</u>	
			<u>149,961.33</u>

TOTAL LIABILITIES 149,961.33

EQUITY

400-999	FUND BALANCE	312,358.75	
	SURPLUS (DEFECIT)	<u>25,607.19</u>	
	TOTAL EQUITY		<u>337,965.94</u>

TOTAL LIABILITIES & FUND EQUITY 487,927.27
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Item 2.

BALANCE SHEET
AS OF: OCTOBER 31ST, 2023

50 -REC DIVISION PROGRAMS

ACCOUNT# TITLE

ASSETS

=====

CASH

100-101	LONESTAR INVESTMENT-2003 B	0.00
100-111	CLAIM ON POOLED CASH	40,605.31
100-199	DUE FROM POOL CASH	(<u>9,021.17</u>)

31,584.14

TOTAL ASSETS

31,584.14

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BALANCE SHEET
AS OF: OCTOBER 31ST, 2023

50 -REC DIVISION PROGRAMS

ACCOUNT# TITLE

LIABILITIES & FUND BALANCE
=====

VENDORS PAYABLE

200-100	ACCOUNTS PAYABLE	0.00	
200-111	A/P PENDING	<u>612.58</u>	
			612.58

COMPENSATION PAYABLE

200-200	WAGES PAYABLE	0.00	
200-205	TAXES PAYABLE	0.00	
200-210	TMRS PAYABLE	2,799.60	
200-213	VISION INSURANCE PAYALBE (	122.79)	
200-214	COBRA INS	0.00	
200-215	HEALTH INSURANCE PAYABLE (	25,466.68)	
200-216	DENTAL INSURANCE PAYABLE (	644.55)	
200-217	LIFE INSURANCE PAYABLE (	126.75)	
200-275	MISCELLANEOUS-PAYABLE (	<u>3,574.00)</u>	
			(27,135.17)

MISCELLANEOUS PAYABLES

200-485	REC DIV-LEAGUE-CONTRACT ES	<u>0.00</u>	
			<u>0.00</u>

TOTAL LIABILITIES (26,522.59)

EQUITY

400-999	ABL ACTIVITY CENTER FUND (	275.00)	
	SURPLUS (DEFECIT)	<u>58,381.73</u>	
	TOTAL EQUITY		<u>58,106.73</u>

TOTAL LIABILITIES & FUND EQUITY 31,584.14
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Item 2.

BALANCE SHEET
AS OF: OCTOBER 31ST, 2023

60 -ANGLETON ACTIVITY CENTER

ACCOUNT# TITLE

ASSETS

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CASH		
100-104	DUE FROM ABLC	0.00
100-111	CLAIM ON POOLED CASH	344,199.15
100-145	FEMA (IKE) PAYROLL REIMBUR	0.00
100-199	DUE FROM POOL CASH	<u>16,027.66</u>
		360,226.81

INVESTMENTS		
100-200	A/R LOAN PROCEEDS	<u>0.00</u>
		0.00

RECEIVABLES		
100-400	A/R MISCELLANEOUS	0.00
100-466	A/R EMPLY FICA&MED OWED	(<u>250.00</u>)
		(<u>250.00</u>)

TOTAL ASSETS		359,976.81
		=====

BALANCE SHEET
AS OF: OCTOBER 31ST, 2023

60 -ANGLETON ACTIVITY CENTER

ACCOUNT# TITLE

LIABILITIES & FUND BALANCE

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VENDORS PAYABLE

200-100	ACCOUNTS PAYABLE	27,591.96	
200-111	A/P PENDING	25.00	
200-151	ACCURED WAGES & EXP	8,157.84	
200-199	DUE TO OTHER FUNDS	<u>0.00</u>	
			35,774.80

COMPENSATION PAYABLE

200-200	RETAINAGE PAYABLE	0.00	
200-205	TAXES PAYABLE	1,789.43	
200-210	TMRS PAYABLE	4,688.02	
200-213	VISION INSURANCE PAYABLE	24.56	
200-215	HEALTH INS. PAYABLE	(7,430.39)	
200-216	DENTAL INSURANCE PAYABLE	(386.47)	
200-217	LIFE INSURANCE PAYABLE	(17.41)	
200-218	LEGAL INSURANCE PAYABLE	0.00	
200-220	CHILD SUPPORT PAYABLE	0.00	
200-260	GARNISHMENT	0.00	
200-275	MISCELLANEOUS PAYABLE	<u>193.00</u>	
			(1,139.26)

MISCELLANEOUS PAYABLES

200-485	REC-LEAGUE-CONTRACTS ESCRO	15,097.90	
200-486	ARC MEMBERSHIP CREDITS	<u>2,878.50</u>	
			<u>17,976.40</u>

TOTAL LIABILITIES 52,611.94

EQUITY

400-999	FUND BALANCE	143,879.42	
	SURPLUS (DEFECIT)	<u>163,485.45</u>	
	TOTAL EQUITY		<u>307,364.87</u>

TOTAL LIABILITIES & FUND EQUITY 359,976.81

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CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2023

Item 2.

40 -ANGLETON BETTER LIVING

% OF YEAR COMPLETED: 08.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>MISCELLANEOUS</u>						
40-300-800 INTEREST INCOME	4,500	0.00	0.00	0.00	4,500.00	0.00
40-300-801 SALES TAX PORTION	1,844,985	0.00	0.00	0.00	1,844,985.00	0.00
40-300-899 MISCELLANEOUS INCOME	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISCELLANEOUS	1,849,485	0.00	0.00	0.00	1,849,485.00	0.00
<u>TRANSFERS</u>						
40-300-900 TRANSFER FROM FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
40-300-921 2018 DEBT ISSUE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	1,849,485	0.00	0.00	0.00	1,849,485.00	0.00

CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2023

Item 2.

40 -ANGLETON BETTER LIVING

DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 08.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
SERVICES						
40-506-415 ABL-LEGAL & PROFESSIONAL	2,650	0.00	0.00	0.00	2,650.00	0.00
40-506-425 TRAVEL AND TRAINING	1,000	0.00	0.00	0.00	1,000.00	0.00
40-506-498 TRANSFER TO FUND BALANCE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SERVICES	3,650	0.00	0.00	0.00	3,650.00	0.00
MISCELLANEOUS						
40-506-520 ABL-CONTINGENCY	160,099	3,393.49	3,393.49	0.00	156,705.51	2.12
40-506-599 MISCELLANEOUS EXPENSE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISCELLANEOUS	160,099	3,393.49	3,393.49	0.00	156,705.51	2.12
CAPITAL EXPENDITURES						
40-506-605 LAND ACQUISITION	0	0.00	0.00	0.00	0.00	0.00
40-506-615 ABL-INFRASTRUCTURE	0	0.00	0.00	0.00	0.00	0.00
40-506-625 PARK PROJECT DESIGN	0	0.00	0.00	0.00	0.00	0.00
40-506-625.01 OTHER PARK PROJECTS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00
OTHER						
40-506-700 TRANSFER TO FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
40-506-701 TRANSFER TO GENERAL FUND	275,727	28,336.08	28,336.08	0.00	247,390.92	10.28
40-506-705 TRANSFER TO DEBT SERVICE	536,583	35,518.58	35,518.58	0.00	501,064.42	6.62
40-506-719 TRANSF-LAKESIDE PARK CAPI	39,000	0.00	0.00	0.00	39,000.00	0.00
40-506-743 TRANSFER TO PARKS FUND	0	0.00	0.00	0.00	0.00	0.00
40-506-751 TRANSFER TO REC CENTER IN	0	0.00	0.00	0.00	0.00	0.00
40-506-752 TRANSFER TO REC-MO CAPITA	0	0.00	0.00	0.00	0.00	0.00
40-506-760 TRANSFER TO ACT CTR OP FU	461,723	48,439.92	48,439.92	0.00	413,283.08	10.49
40-506-761 TRANSFER TO REC OP FUND	372,703	3,190.65	3,190.65	0.00	369,512.35	0.86
40-506-762 TRANSFER TO FREEDOM PARK	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER	1,685,736	115,485.23	115,485.23	0.00	1,570,250.77	6.85
TOTAL 06-MAINTENANCE DEPT.	1,849,485	118,878.72	118,878.72	0.00	1,730,606.28	6.43
TOTAL EXPENDITURES	1,849,485	118,878.72	118,878.72	0.00	1,730,606.28	6.43
REVENUE OVER/(UNDER) EXPENDITURES	0 (	118,878.72) (	118,878.72)	0.00	118,878.72	0.00

CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2023

Item 2.

50 -REC DIVISION PROGRAMS

% OF YEAR COMPLETED: 08.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
PARKS & RECREATION						
50-300-740 TRANSFER FROM ABLC FUND BALA	372,703	3,190.65	3,190.65	0.00	369,512.35	0.86
TOTAL PARKS & RECREATION	372,703	3,190.65	3,190.65	0.00	369,512.35	0.86
MISCELLANEOUS						
50-300-800 INTEREST REVENUE	0	0.00	0.00	0.00	0.00	0.00
50-300-811 GENERAL PROGRAMS	2,500	0.00	0.00	0.00	2,500.00	0.00
50-300-813 YOUTH CAMPS	25,350 (	90.00) (	90.00)	0.00	25,440.00	0.36-
50-300-814 COMMUNITY SPECIAL EVENTS	800	215.00	215.00	0.00	585.00	26.88
50-300-815 FATHER DAUGHTER DANCE/MOTHER	4,500	0.00	0.00	0.00	4,500.00	0.00
50-300-816 HEALTH & WELLNESS	2,000	0.00	0.00	0.00	2,000.00	0.00
50-300-817 SENIOR PROGRAMS	5,800	77.00	77.00	0.00	5,723.00	1.33
50-300-818 MISCELLANEOUS PROGRAMS	300 (	525.00) (	525.00)	0.00	825.00	175.00-
50-300-820 CASH OVER/SHORT	0	0.00	0.00	0.00	0.00	0.00
50-300-890 BOND ISSUE 2003	0	0.00	0.00	0.00	0.00	0.00
50-300-899 MISCELLANEOUS	4,176	0.00	0.00	0.00	4,176.00	0.00
TOTAL MISCELLANEOUS	45,426 (	323.00) (	323.00)	0.00	45,749.00	0.71-
TOTAL REVENUE	418,129	2,867.65	2,867.65	0.00	415,261.35	0.69

CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2023

Item 2.

50 -REC DIVISION PROGRAMS

DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 08.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>PERSONNEL SERVICES</u>						
50-506-105 SALARIES	201,548	15,293.18	15,293.18	0.00	186,254.82	7.59
50-506-106 PART TIME EARNINGS	17,756	0.00	0.00	0.00	17,756.00	0.00
50-506-110 OVERTIME	7,180	226.05	226.05	0.00	6,953.95	3.15
50-506-115 LONGEVITY	860	0.00	0.00	0.00	860.00	0.00
50-506-126 CERTIFICATION	3,600	138.48	138.48	0.00	3,461.52	3.85
50-506-128 SPECIAL JOB PAY	0	0.00	0.00	0.00	0.00	0.00
50-506-135 FICA	17,265	1,188.14	1,188.14	0.00	16,076.86	6.88
50-506-140 HEALTH INSURANCE	64,054	2,796.12	2,796.12	0.00	61,257.88	4.37
50-506-141 INS. SUBSIDY	0	0.00	0.00	0.00	0.00	0.00
50-506-143 PHONE ALLOWANCE	720	0.00	0.00	60.00	660.00	8.33
50-506-145 WORKERS COMP	4,425	15,478.00	15,478.00	0.00	11,053.00	349.79
50-506-150 UNEMPLOYMENT	0	0.00	0.00	0.00	0.00	0.00
50-506-155 RETIREMENT	25,533	1,860.14	1,860.14	0.00	23,672.86	7.29
50-506-165 MEDICAL EXPENSE	1,322	0.00	0.00	0.00	1,322.00	0.00
50-506-185 PAYROLL ACCRUAL	0	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL SERVICES	344,263	36,980.11	36,980.11	60.00	307,222.89	10.76
<u>SUPPLIES</u>						
50-506-203 APPAREL	850	0.00	0.00	0.00	850.00	0.00
50-506-205 GENERAL SUPPLIES	1,200	0.00	0.00	0.00	1,200.00	0.00
50-506-206 CHEMICAL SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
50-506-210 OFFICE SUPPLIES	4,120	0.00	0.00	0.00	4,120.00	0.00
50-506-212 CLEANING SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
50-506-215 POOL SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
50-506-216 VEHICLE SUPPLIES	3,000	144.58	144.58	0.00	2,855.42	4.82
50-506-220 EQUIPMENT SUPPLIES	0	0.00	0.00	0.00	0.00	0.00
TOTAL SUPPLIES	9,170	144.58	144.58	0.00	9,025.42	1.58
<u>REPAIR & MAINTENANCE</u>						
50-506-310 EQUIPMENT	0	0.00	0.00	0.00	0.00	0.00
50-506-315 POOL MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00
50-506-316 COMPUTER MAINTENANCE	0	0.00	0.00	0.00	0.00	0.00
50-506-317 VEHICLE REPAIRS	3,000	0.00	0.00	0.00	3,000.00	0.00
50-506-320 BUILDING	0	0.00	0.00	0.00	0.00	0.00
TOTAL REPAIR & MAINTENANCE	3,000	0.00	0.00	0.00	3,000.00	0.00
<u>SERVICES</u>						
50-506-405 PHONES	200	0.00	0.00	0.00	200.00	0.00
50-506-410 UTILITIES	0	0.00	0.00	0.00	0.00	0.00
50-506-412 GENERAL PROGRAMS	500	0.00	0.00	0.00	500.00	0.00
50-506-413 YOUTH CAMPS	5,000	0.00	0.00	0.00	5,000.00	0.00
50-506-414 COMMUNITY EVENTS	3,352	0.00	0.00	0.00	3,352.00	0.00
50-506-415 FATHER DD/COMMUNITY DANCE	3,000	0.00	0.00	0.00	3,000.00	0.00
50-506-416 HEALTH & WELLNESS	2,318	0.00	0.00	0.00	2,318.00	0.00
50-506-417 SENIOR PROGRAMS	11,000	385.00	385.00	337.30	10,277.70	6.57
50-506-418 MISC/GENERAL PROGRAMS	3,000	0.00	0.00	11.88	2,988.12	0.40
50-506-420 DUES/SUBSCRIPTIONS	2,069	0.00	0.00	12.95	2,056.05	0.63

CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2023

Item 2.

50 -REC DIVISION PROGRAMS

DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 08.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
50-506-425 TRAVEL/TRAINING	6,769	0.00	0.00	0.00	6,769.00	0.00
50-506-446 ADVERTISING	12,600	0.00	0.00	30.00	12,570.00	0.24
50-506-457 CONTRACT LABOR-INSTRUCTOR	0	240.00	240.00	0.00 (	240.00)	0.00
50-506-458 CONTRACT LABOR	0	0.00	0.00	0.00	0.00	0.00
50-506-476 CREDIT CARD FEES	0	0.00	0.00	0.00	0.00	0.00
50-506-477 SCHOLARSHIP FUND	3,000	0.00	0.00	0.00	3,000.00	0.00
50-506-485 CONTRACT LEAGUE FEES/CHAR	2,088	0.00	0.00	0.00	2,088.00	0.00
TOTAL SERVICES	54,896	625.00	625.00	392.13	53,878.87	1.85
MISCELLANEOUS						
50-506-503 SURETY & NOTARY INSURANCE	200	0.00	0.00	0.00	200.00	0.00
50-506-505 INSURANCE	0	0.00	0.00	0.00	0.00	0.00
50-506-506 VEHICLE INSURANCE	2,200	5,390.00	5,390.00	0.00 (	3,190.00)	245.00
50-506-507 BUILDING INSURANCE	0	0.00	0.00	0.00	0.00	0.00
50-506-510 EMPLOYEE APPRECIATION	400	0.00	0.00	0.00	400.00	0.00
50-506-511 TUITION REIMBURSEMENT	4,000	0.00	0.00	0.00	4,000.00	0.00
50-506-520 CONTINGENCY	0	0.00	0.00	0.00	0.00	0.00
50-506-525 REC CENTER REFUNDS	0	0.00	0.00	0.00	0.00	0.00
50-506-535 REC CENTER - LEASE PAYMEN	0	150.00	150.00	0.00 (	150.00)	0.00
TOTAL MISCELLANEOUS	6,800	5,540.00	5,540.00	0.00	1,260.00	81.47
CAPITAL EXPENDITURES						
50-506-600 ACTIVITY CENTER CONSTRUCT	0	0.00	0.00	0.00	0.00	0.00
50-506-601 ACTIVITY CENTER FURNITURE	0	0.00	0.00	0.00	0.00	0.00
50-506-602 CAPITAL OUTLAY CONTINGENC	0	0.00	0.00	0.00	0.00	0.00
50-506-627 CAPITAL PROJECT	0	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00
OTHER						
50-506-700 TRANSFER TO FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
50-506-740 TRANSFER TO ABLC FUND	0	0.00	0.00	0.00	0.00	0.00
50-506-751 TRANSFER TO BATES PARK PR	0	0.00	0.00	0.00	0.00	0.00
TOTAL OTHER	0	0.00	0.00	0.00	0.00	0.00
TOTAL 06-MAINTENANCE DEPT.	418,129	43,289.69	43,289.69	452.13	374,387.18	10.46
TOTAL EXPENDITURES	418,129	43,289.69	43,289.69	452.13	374,387.18	10.46
REVENUE OVER/(UNDER) EXPENDITURES	0 (	40,422.04) (	40,422.04) (	452.13)	40,874.17	0.00

CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2023

Item 2.

60 -ANGLETON ACTIVITY CENTER

% OF YEAR COMPLETED: 08.33

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>PARKS & RECREATION</u>						
60-300-711 FAMILY MEMBERSHIP	107,892	16,740.00	16,740.00	0.00	91,152.00	15.52
60-300-712 INDIVIDUAL MEMBERSHIP	91,907	6,390.00	6,390.00	0.00	85,517.00	6.95
60-300-713 SENIOR MEMBERSHIPS	0	2,121.50	2,121.50	0.00	(2,121.50)	0.00
60-300-715 ROOM RENTAL FEES	42,358	1,578.75	1,578.75	0.00	40,779.25	3.73
60-300-716 DAILY ENTRY FEE	143,017	5,305.00	5,305.00	0.00	137,712.00	3.71
60-300-717 OTHER	872	11.00	11.00	0.00	861.00	1.26
60-300-718 MEMBERSHIP YOUTH	0	0.00	0.00	0.00	0.00	0.00
60-300-719 MILITARY MEMBERSHIPS	0	0.00	0.00	0.00	0.00	0.00
60-300-740 TRANSFER FROM ABLC	461,723	48,439.92	48,439.92	0.00	413,283.08	10.49
60-300-741 TRANSFER FROM ABL-MO CAPITAL	0	0.00	0.00	0.00	0.00	0.00
60-300-750 LOAN PROCEEDS	0	0.00	0.00	0.00	0.00	0.00
60-300-751 TRANSFER FROM ABLC-INFRACT	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PARKS & RECREATION	847,769	80,586.17	80,586.17	0.00	767,182.83	9.51
<u>MISCELLANEOUS</u>						
60-300-800 INTEREST	415	0.00	0.00	0.00	415.00	0.00
60-300-801 TRANSFER FROM SWIMMING POOL	0	0.00	0.00	0.00	0.00	0.00
60-300-802 FEMA REIMBURSEMENTS-HARVEY	0	0.00	0.00	0.00	0.00	0.00
60-300-805 DONATIONS	0	0.00	0.00	0.00	0.00	0.00
60-300-811 GENERAL PROGRAMS	0	0.00	0.00	0.00	0.00	0.00
60-300-813 YOUTH CAMPS	0	0.00	0.00	0.00	0.00	0.00
60-300-814 COMMUNITY SPECIAL/EVENTS	0	(20.00)	(20.00)	0.00	20.00	0.00
60-300-815 FATHER DAUGHTER DANCE	0	0.00	0.00	0.00	0.00	0.00
60-300-816 HEALTH AND WELLNESS	0	0.00	0.00	0.00	0.00	0.00
60-300-817 SENIOR PROGRAMS	0	0.00	0.00	0.00	0.00	0.00
60-300-818 MISCELLANEOUS PROGRAMS	0	0.00	0.00	0.00	0.00	0.00
60-300-820 CASH OVER/SHORT	0	(9.00)	(9.00)	0.00	9.00	0.00
60-300-899 MISCELLANEOUS	<u>0</u>	<u>5.00</u>	<u>5.00</u>	<u>0.00</u>	<u>(5.00)</u>	<u>0.00</u>
TOTAL MISCELLANEOUS	415	(24.00)	(24.00)	0.00	439.00	5.78-
<u>TRANSFERS</u>						
60-300-900 TRANSFER FROM FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
60-300-903 TRANSFER FROM WATER	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	848,184	80,562.17	80,562.17	0.00	767,621.83	9.50

CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2023

Item 2.

60 -ANGLETON ACTIVITY CENTER

DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 08.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>PERSONNEL SERVICES</u>						
60-506-105 REC CENTER - SALARIES	194,050	23,646.53	23,646.53	0.00	170,403.47	12.19
60-506-106 REC CENTER - PT SALARIES	160,081	0.00	0.00	0.00	160,081.00	0.00
60-506-108 REC CENTER - STEP RAISE	0	0.00	0.00	0.00	0.00	0.00
60-506-109 REC CENTER - STIPEND	0	0.00	0.00	0.00	0.00	0.00
60-506-110 REC CENTER - OVERTIME	5,395	314.27	314.27	0.00	5,080.73	5.83
60-506-115 REC CENTER - LONGEVITY	720	0.00	0.00	0.00	720.00	0.00
60-506-120 REC CENTER - HURRICANE OT	0	0.00	0.00	0.00	0.00	0.00
60-506-121 REC CENTER - HURRICANE	0	0.00	0.00	0.00	0.00	0.00
60-506-126 REC CENTER - CERTIFICATIO	5,400	301.91	301.91	0.00	5,098.09	5.59
60-506-128 SPECIAL JOB PAY	0	0.00	0.00	0.00	0.00	0.00
60-506-135 REC CENTER - FICA	27,761	1,821.84	1,821.84	0.00	25,939.16	6.56
60-506-140 REC CENTER - HEALTH INS	53,378	2,489.50	2,489.50	0.00	50,888.50	4.66
60-506-141 REC CENTER - INS SUBSIDY	0	0.00	0.00	0.00	0.00	0.00
60-506-142 REC CENTER - INS COMMISSI	0	0.00	0.00	0.00	0.00	0.00
60-506-143 REC CENTER- PHONE ALLOWAN	1,440	0.00	0.00	0.00	1,440.00	0.00
60-506-145 REC CENTER - WORKER'S COM	4,425	0.00	0.00	0.00	4,425.00	0.00
60-506-150 REC CENTER - UNEMPLOYMENT	0	0.00	0.00	0.00	0.00	0.00
60-506-155 REC CENTER - RETIREMENT	24,905	1,220.05	1,220.05	0.00	23,684.95	4.90
60-506-165 REC CENTER - MEDICAL EXPE	1,322	320.00	320.00	0.00	1,002.00	24.21
60-506-185 REC CENTER - PAYROLL ACCR	0	0.00	0.00	0.00	0.00	0.00
TOTAL PERSONNEL SERVICES	478,877	30,114.10	30,114.10	0.00	448,762.90	6.29
<u>SUPPLIES</u>						
60-506-203 REC CENT - APPAREL	2,100	0.00	0.00	0.00	2,100.00	0.00
60-506-205 GENERAL SUPPLIES	3,825	0.00	0.00	0.00	3,825.00	0.00
60-506-206 CHEMICAL SUPPLIES	26,560	0.00	0.00	0.00	26,560.00	0.00
60-506-210 OFFICE SUPPLIES	2,000	0.00	0.00	0.00	2,000.00	0.00
60-506-212 CLEANING SUPPLIES	8,170	0.00	0.00	0.00	8,170.00	0.00
60-506-215 POOL SUPPLIES	3,500	0.00	0.00	0.00	3,500.00	0.00
60-506-216 VEHICLE SUPPLY(GAS)	0	0.00	0.00	0.00	0.00	0.00
60-506-220 EQUIPMENT SUPPLIES	4,500	0.00	0.00	0.00	4,500.00	0.00
60-506-221 AAC - SMALL EQUIPMENT	170	0.00	0.00	0.00	170.00	0.00
TOTAL SUPPLIES	50,825	0.00	0.00	0.00	50,825.00	0.00
<u>REPAIR & MAINTENANCE</u>						
60-506-309 R&M EQUIPMENT	0	0.00	0.00	0.00	0.00	0.00
60-506-310 EQUIPMENT	27,000	0.00	0.00	0.00	27,000.00	0.00
60-506-315 POOL MAINTENANCE	18,000	0.00	0.00	0.00	18,000.00	0.00
60-506-316 COMPUTER MAINTENANCE	6,330	0.00	0.00	0.00	6,330.00	0.00
60-506-317 VEHICLE REPAIRS	0	0.00	0.00	0.00	0.00	0.00
60-506-320 BUILDING	43,000	0.00	0.00	0.00	43,000.00	0.00
TOTAL REPAIR & MAINTENANCE	94,330	0.00	0.00	0.00	94,330.00	0.00

CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2023

Item 2.

60 -ANGLETON ACTIVITY CENTER

DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 08.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>SERVICES</u>						
60-506-405 TELEPHONE	0	0.00	0.00	0.00	0.00	0.00
60-506-410 UTILITIES	90,000	0.00	0.00	0.00	90,000.00	0.00
60-506-412 GENERAL PROGRAMS	0	0.00	0.00	0.00	0.00	0.00
60-506-413 YOUTH CAMPS	0	0.00	0.00	0.00	0.00	0.00
60-506-414 COMMUNITY EVENTS	0	0.00	0.00	0.00	0.00	0.00
60-506-415 LEGAL/PROFESSIONAL FEES	0	0.00	0.00	0.00	0.00	0.00
60-506-416 HEALTH AND WELLNESS	0	0.00	0.00	0.00	0.00	0.00
60-506-417 SENIOR PROGRAMS	0	0.00	0.00	0.00	0.00	0.00
60-506-418 MISCELLANEOUS/GEN PROGRAM	0	0.00	0.00	0.00	0.00	0.00
60-506-420 DUES & SUBSCRIPTIONS	3,081	0.00	0.00	0.00	3,081.00	0.00
60-506-425 TRAVEL & TRAINING	5,560	0.00	0.00	0.00	5,560.00	0.00
60-506-446 ADVERTISING	200	0.00	0.00	0.00	200.00	0.00
60-506-455 AAC - CONTRACT LABOR	0	0.00	0.00	0.00	0.00	0.00
60-506-456 CONTRACT LABOR-CLEANING	0	0.00	0.00	0.00	0.00	0.00
60-506-457 CONTRACT LABOR-INSTRUCTOR	39,000	2,520.00	2,520.00	0.00	36,480.00	6.46
60-506-458 CONTRACT LABOR-MISC	1,130	0.00	0.00	0.00	1,130.00	0.00
60-506-460 REC-BUS SERVICES	0	0.00	0.00	0.00	0.00	0.00
60-506-461 REC CENTER-ANNUAL SOFTWARE	7,940	0.00	0.00	0.00	7,940.00	0.00
60-506-476 BANK CREDIT CARD CHARGES	3,000	0.00	0.00	0.00	3,000.00	0.00
60-506-477 SCHOLARSHIP FUND	1,000	0.00	0.00	0.00	1,000.00	0.00
60-506-485 CONTRACT LEAGUES- ESCROW	0	0.00	0.00	0.00	0.00	0.00
TOTAL SERVICES	150,911	2,520.00	2,520.00	0.00	148,391.00	1.67
<u>MISCELLANEOUS</u>						
60-506-503 SURETY & NOTARY INS	0	0.00	0.00	0.00	0.00	0.00
60-506-505 INSURANCE	4,600	0.00	0.00	0.00	4,600.00	0.00
60-506-506 VEHICLE INSURANCE	0	0.00	0.00	0.00	0.00	0.00
60-506-507 BUILDING INSURANCE	62,671	6,727.50	6,727.50	0.00	55,943.50	10.73
60-506-508 INSURANCE COMMISSION	0	0.00	0.00	0.00	0.00	0.00
60-506-510 EMPLOYEE APPRECIATION	500	0.00	0.00	0.00	500.00	0.00
60-506-511 TUITION REIMBURSEMENT	0	0.00	0.00	0.00	0.00	0.00
60-506-520 CONTINGENCY	0	0.00	0.00	0.00	0.00	0.00
60-506-525 REC CENTER REFUNDS	1,000	0.00	0.00	0.00	1,000.00	0.00
60-506-535 REC CENTER -LEASE PAYMENT	4,470	0.00	0.00	0.00	4,470.00	0.00
60-506-599 REC-MISCELLANEOUS	0	0.00	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	73,241	6,727.50	6,727.50	0.00	66,513.50	9.19
<u>CAPITAL EXPENDITURES</u>						
60-506-626 CE-Equipment	0	0.00	0.00	0.00	0.00	0.00
60-506-627 CAPITAL PROJECT	0	0.00	0.00	0.00	0.00	0.00
60-506-628 M&O CAPITAL	0	0.00	0.00	0.00	0.00	0.00
60-506-629 ENERGY SAVINGS ELECTRICAL	0	0.00	0.00	0.00	0.00	0.00
60-506-630 CAPITAL PROJECT ENGINEERING	0	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES	0	0.00	0.00	0.00	0.00	0.00

CITY OF ANGLETON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: OCTOBER 31ST, 2023

Item 2.

60 -ANGLETON ACTIVITY CENTER

DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 08.33

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
OTHER						
60-506-700 TRANSFER TO FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
60-506-701 TRANS TO GF FOR CARDIO E	0	0.00	0.00	0.00	0.00	0.00
60-506-702 TRANSFER TO CAPT LEASE PA	0	0.00	0.00	0.00	0.00	0.00
60-506-714 TANSFER TO SF CAP REP FUN	0	0.00	0.00	0.00	0.00	0.00
60-506-719 TRANS TO CAP REV LOAN	0	0.00	0.00	0.00	0.00	0.00
60-506-741 TRANS TO UNEMPLOYMENT FUN	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER	0	0.00	0.00	0.00	0.00	0.00
TOTAL 06-MAINTENANCE DEPT.	848,184	39,361.60	39,361.60	0.00	808,822.40	4.64
TOTAL EXPENDITURES	848,184	39,361.60	39,361.60	0.00	808,822.40	4.64
REVENUE OVER/(UNDER) EXPENDITURES	0	41,200.57	41,200.57	0.00 (	41,200.57)	0.00



AGENDA ITEM SUMMARY FORM

MEETING DATE: 11/13/2023

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discussion on Angleton Recreation Center staff retention plan.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$0 **FUNDS REQUESTED:** \$0

FUND: NA

EXECUTIVE SUMMARY:

In July 2023, staff were directed to formulate a staff retention plan for the Angleton Recreation Center. Staff proposed a multiphase approach consisting of two phases to date.

Phase one includes changing the full-time custodian to a full-time Member Services Assistant resulting in two full-time Member Services Assistants. This change reduces part time hours and associated expenses, increases administrative consistency and customer service with front desk operations including membership sales, rentals, program registration, public communication, and facility opening. Phase one also includes changing the name of the Head Front Desk positions to Facility Assistants. This position is expected to have oversight of the entire facility in the evening and on weekends rather than the front desk only. Savings from part-time wages and contract aerobic instruction allows the Angleton Recreation Center to contract out cleaning services.

Current Budget – 4 Full-time Positions \$209,297

- Facility Operations Superintendent
- Aquatics Manager
- Recreation Assistant – Customer Service
- Maintenance and Operations Technician (AKA Custodian)

Proposed Changes – 4 Full-time Positions \$209,297

- Facility Operations Superintendent
- Aquatics Manager
- Member Services Assistant
- Member Services Assistant

Contract Cleaning – 35 hours per week-\$35,490

- Estimated cost at \$19.50/hour and 35 hours per week-\$35,490
- Funding Source

- Reduction in part-time staff wages
 - Budgeted - \$217,800
 - Proposed - \$188,419
- Contract Instructors (27 classes budgeted)
 - Budgeted - \$42,120 (27 aerobic classes budgeted)
 - Proposed - \$35,880 (23 aerobic classes on the current schedule)
- **Total: \$29,381 + \$6,240 = \$35,621**

The City Manager has approved phase one of the Angleton Recreation Center retention plan and the Member Services Assistant job description has been updated, reviewed, and approved by the Human Resources department. These two vacant positions are currently open for internal applicants.

Phase two will consist of the following proposals:

- Change part-time Facility Assistants to permanent part-time Facility Assistants to increase facility oversight consistency and customer service with front desk operations, facility maintenance, public communication, and facility closings.
- Request one Member Services Specialist position
- Implement a step program and evaluations for incremental part-time increases

Other retention programs to be implemented this fiscal year and next include:

- Improve the onboarding process
- Provide training on modules throughout the six month probationary period where staff complete specific tasks, utilize demos, and have homework to showcase understanding
- Implement shadowing and have new staff test out on skills learned
- Institute routine Operation Manual review during in-service
- Institute routine Policy Manual/HR review during in-service
- Institute routine safety training during in-service
- Include part-time on departmental outings
- Include part-time on departmental team building activities
- Allow free ARC memberships for part-time staff
- Implement an ARC Store with Rec Bucks allowing staff to cash in and buy city apparel or swag
- Consider implementing sale incentives or quarterly sales goals for an annual gift or recognition
- Institute employee appreciation like meals during in-service, Employee of the Month program, and end of year swim party

RECOMMENDATION:

Staff recommends ABLC support Angleton Recreation Center retention plans and provide additional ideas that promote Angleton Recreation Center staff retention in future phases.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 11/13/2023

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on Freedom Park Passive Area design and estimate of probable costs.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$0 **FUNDS REQUESTED:** \$0

FUND: TBD by ABLC

EXECUTIVE SUMMARY:

Design Development for Freedom Park Passive Area to be completed by Burditt Consultants was approved by the Angleton Better Living Corporation at the October 3, 2022 meeting. Burditt Consultants have completed 30% of the construction documents but need direction from the City regarding a path forward for the crossings at Rancho Ditch and the weir onsite.

Burditt Consultants have provided an opinion of probable costs at low, medium, and high investment. The lowest investment consists of boardwalk crossings for Ranch Ditch and the weir, the medium investment consists of a pre-fab bridge crossing Rancho Ditch and a boardwalk crossing at the weir, and the highest investment consists of pre-fab bridge crossings at Rancho Ditch and the weir.

Burditt Consultants recommend a pre-fab bridge at Rancho Ditch. This would allow for small maintenance vehicles to cross if needed and a wooden boardwalk at the weir. Consideration would be given to routing the maintenance vehicles to the weir and a metal grate at the pilot channel may be required.

Burditt Consultants can complete the construction documents once a decision is made.

PREFAB BRIDGE (CONTECH)

- 35 years rust free guarantee (Galvanized Bridges). 100+ year lifespan if maintained.
- 10-year limited warranty.
- Bridge is ready for shipment within 6-8 weeks of approved drawings.
- Custom applications like rail options, deck options, and finish options.
- Strong load bearing capacity.
- High quality standards
- Free Spans up to 250'

- +/- \$335 to +/- \$470 Square Foot (depending on free span distances)

WOOD BRIDGE

- Typically, 25-50 years lifespan with regular maintenance.
- Minimal free span ability requires longer span.
- On site construction
- Fully customizable
- Pedestrian bearing capacity- no small vehicles
- +/- \$120 Square Foot

RECOMMENDATION:

Staff Recommends the Angleton Better Living Corporation approve the Freedom Park Passive Area design for the medium investment consisting of a pre-fab bridge crossing Rancho Ditch and a boardwalk crossing at the weir.

THIS PROJECT & THE IDEAS HEREIN, AS AN INSTRUMENT OF PROFESSIONAL SERVICE, IS THE PROPERTY OF THE ARCHITECT & IS NOT TO BE USED IN WHOLE OR IN PART, WITHOUT THE AUTHORIZATION OF BURDITT CONSULTANTS, L.L.C.

ISSUANCE:
30% CONSTRUCTION DOCUMENTS
 08/11/2023

SEAL:
 THIS DOCUMENT IS RELEASED FOR THE PURPOSE OF INTERIM REVIEW, AGENCY APPROVAL, AND COMMENT UNDER THE AUTHORITY OF CLAUDIA T. WALKER, P.L.A. LANDSCAPE ARCHITECT No. 2897, ON 10/12/23. THIS DOCUMENT IS NOT TO BE USED FOR CONSTRUCTION PURPOSES.

GENERAL NOTES

LEGEND

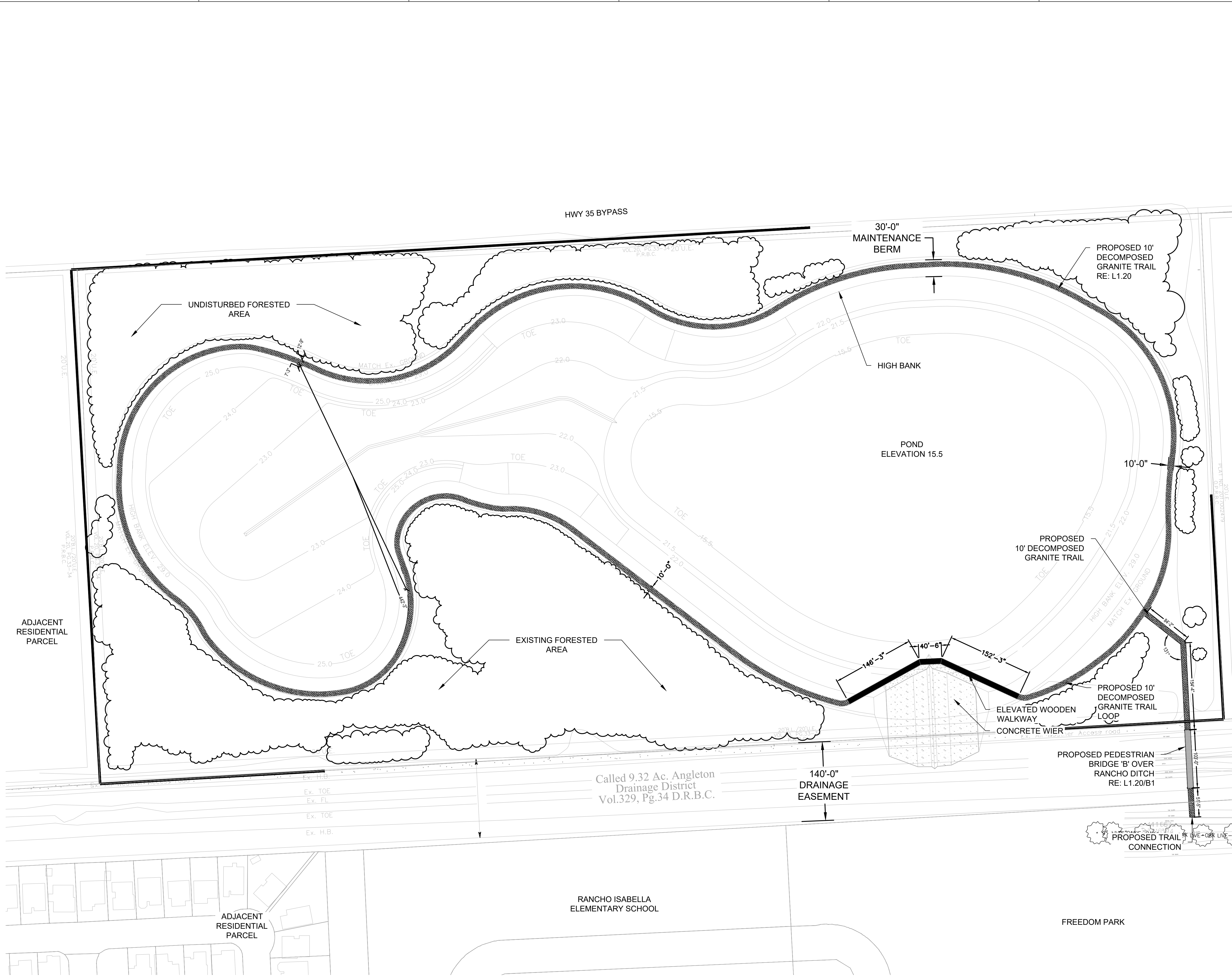
THE CITY OF ANGLETON
FREEDOM PARK EXPANSION
 PROJECT NO. 11514.001
3105 N DOWNING ST.
ANGLETON TX. 77515

DESIGNER | CTW
 DRAWER | CLW
 CHECKER | CTW

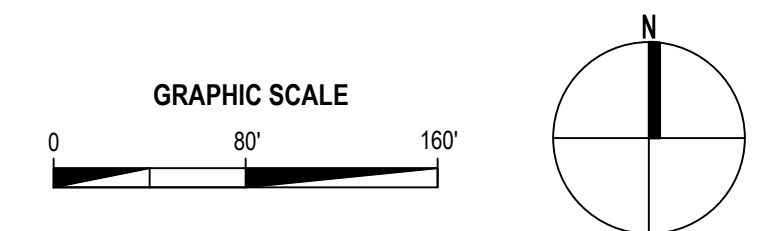
ISSUANCES & REVISIONS		
NO.	DESCRIPTION	DATE
01	100% SD	05/26/2023
02	30% CD	08/10/2023

IF THIS LINE DOES NOT MEASURE ONE INCH THIS DRAWING IS NOT TO SCALE AND SHOULD NOT BE SCALED FOR DIMENSIONAL INFORMATION.

SITE LAYOUT PLAN



A7 OVERALL SITE PLAN



CITY OF ANGLETON - FREEDOM PARK EXPANSION
Opinion of Probable Costs (30% CD)



10/13/2023

Item / Description	Qty	Unit	Subtotal	Range		
				Low	Mid	High
1 General Conditions				\$ 37,510	\$ 52,506	\$ 86,993
1.1 Mobilization, Maintenance & Insurance	1	ALLOW		\$ 30,008	\$ 42,005	\$ 69,594
1.2 Clearing & Grading	1	ALLOW		\$ 3,751	\$ 5,251	\$ 8,699
1.3 Traffic Control, Surveying, Safety Plan	1	ALLOW		\$ 3,751	\$ 5,251	\$ 8,699
2 Hardscapes				\$ 709,069	\$ 1,004,417	\$ 1,689,577
2.1 Decomposed Granite Trails 10' wide	5,155	LF	\$ 202,978	\$ 182,680	\$ 202,978	\$ 223,276
2.2 Trail Concrete Edging	10,310	LF	\$ 27,064	\$ 24,357	\$ 27,064	\$ 29,770
2.3 Pedestrian Bridge @ Ditch	1	EA	\$ 334,688		\$ 334,688	\$ 368,156
2.4 Pedestrian Boardwalk @ Ditch	1,000	SF	\$ 118,125	\$ 106,313		
2.5 Pedestrian Bridge @ Weir	1	EA	\$ 945,000			\$ 1,039,500
2.6 Pedestrian Boardwalk @ Weir	3,500	SF	\$ 413,438	\$ 372,094	\$ 413,438	
2.7 Bridge Abutments	4	EA	\$ 26,250	\$ 23,625	\$ 26,250	\$ 28,875
3 Planting				\$ 41,137	\$ 45,708	\$ 50,279
3.1 Reforestation	30	EA	\$ 17,719	\$ 15,947	\$ 17,719	\$ 19,491
3.2 Prairie Seeding	1	ALLOW	\$ 13,125	\$ 11,813	\$ 13,125	\$ 14,438
3.3 Hydroseeded	1	AC	\$ 14,864	\$ 13,378	\$ 14,864	\$ 16,350
Total Project Cost with Range				\$ 787,716	\$ 1,102,631	\$ 1,826,849

Burditt Consultants has no control over the cost of labor, materials, equipment, or services furnished by others, or over the Contractor's methods of determining prices, or over competitive bidding or market conditions. Burditt Consultants cannot and does not guarantee that proposals, bids or actual construction will not vary from opinion of probable costs.

ANGLETON FREEDOM PARK

CONCEPT RENDERING



ANGLETON FREEDOM PARK

CONCEPT RENDERING



ANGLETON FREEDOM PARK

CONCEPT RENDERING



ANGLETON FREEDOM PARK

CONCEPT RENDERING



ANGLETON FREEDOM PARK

CONCEPT RENDERING





AGENDA ITEM SUMMARY FORM

MEETING DATE: 11/13/2023

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Conduct a public hearing regarding designation of projects for the Angleton Better Living Corporation for fiscal year 2023-2024.

AGENDA ITEM SECTION: Public Hearing

BUDGETED AMOUNT: \$261,296.00 **FUNDS REQUESTED:** \$261,296.00

FUND: 40-506-520

EXECUTIVE SUMMARY:

Pursuant to the Texas Local Government Code, Secs. 505.159, staff proposes that the Angleton Better Living Corporation use of sales tax proceeds to fund all, or portions of, the following projects for fiscal year 2023-2024:

	PROJECT	AMOUNT
a.	Committed last FY and should be complete by end of FY22-23: Agreement between Angleton ISD and City to rehabilitate tennis courts on Downing Street approved by ABLC at the June 6, 2022 meeting to be funded through ABLC fund balance	\$46,313
b.	Committed last FY and carried over to FY23-24: Design Development for Freedom Park Passive Area to be completed by Burditt Consultants which was approved by ABLC at the October 3, 2022 meeting	\$27,632.74 of \$64,638
c.	Committed last FY and carried over to FY23-24: Pursue a TxDOT Transportation Alternatives (TA) Grant in project category Active Transportation Non-Infrastructure for a Multimodal Transportation and Trails Master Plan	\$20,000
d.	Committed last FY and carried over to FY23-24: BG Peck Soccer Complex Solar LED Lighting (Parking Lot)	\$33,476
e.	FY 2023-2024 ADA Park Transition Plan Items	\$52,900
f.	FY2023-2024 ADA Angleton Recreation Center Transition Plan Items (Propose General Fund)	\$12,200
g.	Well Water Pump at BG Peck Soccer Complex (Propose General Fund)	\$8,788

h.	Mower (Propose General Fund)	\$11,998
i.	Trailer (Propose General Fund)	\$6,295
j.	Skid steer lease (Propose General Fund)	\$20,550
k.	Natatorium Components (Proposals as attachments)	
	• Beyond Blue Pools (Less than existing)	\$88,510
	• Vortex	\$200,828.61
	• LoneStar Recreation – Aquatix Option 1	\$340,947.95
	• LoneStar Recreation – Aquatix Option 2	\$367,573.60
	• LoneStar Recreation – Aquatix Option 3	\$396,035.60
l.	Natatorium Deck	
	• Beyond Blue Pools	\$47,623
	• Progressive Aquatics	\$74,800
m.	ARC pool plaster (Proposals as attachments)	
	Beyond Blue Pools (Regular White Plaster Quote)	\$139,172
	Beyond Blue Pools (Pebble Fina)	\$149,444
	Beyond Blue Pools (MMG White Plaster Quote)	\$157,618
	Beyond Blue Pools (MMG Pebble Sheen Satin White)	\$163,031
n.	Chemtrol system	\$6,567
o.	BG Peck culvert rehab	\$30,800
p.	BG Peck Soccer Complex road rehab	\$37,700
q.	BG Peck Soccer Complex field grading (Design & Construction estimate as an attachment)	\$367,235
r.	ARC Master Plan	\$70,000
s.	SECO grant matching funds	\$10,000
t.	Gymnasium Painting	\$16,000
u.	Angleton Recreation Center natatorium lighting	\$52,225.82
v.	IT Server/Data Storage	\$17,000
w.	Angleton Recreation Center aerobics room improvements	\$70,000
x.	TxDOT Transportation Alternatives (TA) Grant in project category Active Transportation Non-Infrastructure for a Multimodal Transportation and Trails Master Plan	\$10,000
y.	Bates Park LED Sports Lighting for 4 fields (Proposals as an attachment)	
	• Outright purchase	\$400,000
	• 12-Year Monthly Service Fee (\$5,800/month; \$69,600 annually)	\$835,200
	• 15-Year Monthly Service Fee (\$5,200/month; \$62,400 annually)	\$936,000
	• 20-Year Monthly Service Fee (\$4,600/month; \$55,200 annually)	\$1,104,000
z.	Land, buildings, equipment, facilities, and improvements to enhance the City of Angleton’s public park facilities,	TBD

	suitable for amateur sports, entertainment, tourist, and public park purposes and events, including parks and park facilities, open space improvements, and related parking facilities, roads, water and sewer facilities, and other related improvements that enhance any of those items	
aa.	Abigal Arias Park Design Development & Construction	\$5,550,000
bb.	Freedom Park Passive Area	
	• Boardwalks at the ditch & weir	\$787,716
	• Boardwalk at the weir & prefab bridge at the ditch	\$1,102,631
	• Prefab bridge at the ditch & weir	\$1,826,849
cc.	Freedom Park Active Recreation	\$2,575,223.04
dd.	Trails Master Plan	\$100,000
ee.	Bates & Dickey Parks Master Plan	\$70,000

RECOMMENDATION:

The Angleton Better Living Corporation will conduct a public hearing to solicit citizen input regarding the proposed projects and type of general projects identified and described.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 11/13/2023

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on designation of projects for the Angleton Better Living Corporation for fiscal year 2023-2024.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$261,296.00 **FUNDS REQUESTED:** \$261,296.00

FUND: 40-506-520

EXECUTIVE SUMMARY:

Pursuant to the Texas Local Government Code, Secs. 505.159, staff proposes that the Angleton Better Living Corporation use of sales tax proceeds to fund all, or portions of, the following projects for fiscal year 2023-2024:

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e.	FY 2023-2024 ADA Park Transition Plan Items	\$52,900
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h.	Mower (Propose General Fund)	\$11,998
i.	Trailer (Propose General Fund)	\$6,295
j.	Skid steer lease (Propose General Fund)	\$20,550
k.	Natatorium Components (Proposals as attachments)	
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z.	Land, buildings, equipment, facilities, and improvements to enhance the City of Angleton’s public park facilities,	TBD

	suitable for amateur sports, entertainment, tourist, and public park purposes and events, including parks and park facilities, open space improvements, and related parking facilities, roads, water and sewer facilities, and other related improvements that enhance any of those items	
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cc.	Freedom Park Active Recreation	\$2,575,223.04
dd.	Trails Master Plan	\$100,000
ee.	Bates & Dickey Parks Master Plan	\$70,000

On April 10, 2023, staff discussed CIP priorities with the Parks and Recreation Board. The Parks and Recreation Board noted the following top priorities: ADA items, soccer and field lighting at BG Peck Soccer Complex, park mowing equipment, Abigail Arias Park, and Freedom Park improvements.

On April 17, 2023, staff discussed CIP priorities with the Angleton Better Living Corporation. The Angleton Better Living Corporation noted the following top priorities: soccer and field lighting at BG Peck Soccer Complex, raising the fields at BG Peck Soccer Complex, Abigail Arias Park if it includes a skate park and water feature, and Freedom Park improvements.

Other project priorities include ADA Self-Evaluation and Transition plan items for year two, capital outlay equipment (e.g. mower, trailer, and skid steer lease) that was not budgeted this fiscal year, well water pump at BG Peck Soccer Complex, and improvements to the Angleton Recreation Center Natatorium.

Staff have highlighted priorities discussed by the Parks and Recreation Board and Angleton Better Living Corporation in green and have highlighted unbudgeted items that are immediate needs for the department in yellow.

Last fiscal year, the Angleton Better Living Corporation approved funding to rehabilitate Angleton ISD tennis courts on Downing Street (which was not complete until FY23-24), design development for Freedom Park Passive Area (which will not be complete until FY23-24), matching funds for the TxDOT Transportation Alternatives (TA) Grant for a Multimodal Transportation and Trails Master Plan (which we were not awarded), and BG Peck Soccer Complex Solar LED Lighting (Parking Lot). The Angleton Better Living Corporation will be responsible for completing all items already approved highlighted in gray.

Additionally, staff has attached an updated CIP plan based on the Parks and Recreation Board Angleton Better Living Corporation input but did not include items that were not listed as

FY2023-2024 priorities based on the Parks & Recreation Master and Strategic Plan (also enclosed).

RECOMMENDATION:

Staff recommends ABLC discuss proposed projects for fiscal year 23-24 and consider approving projects that can be supported by budgeted ABLC contingency funds or discuss alternative funding mechanisms including debt issuance.

FY23-24 Action Plan

Staff will work on completing the following action items within FY22-23:

Goal	Objective	Action Items	Complete	Division Assigned	Notes
Organizational	1.1.c	CARRIED OVER: Consider use of County fairgrounds for larger festivals and special events (market days, fireworks displays, etc.)	No	Recreation	Large tourism related events are held by Communications Department. No additional events planned to date but considering moving Father Daughter Dance to the Fairgrounds to increase number of participants permitted.
Organizational	1.2.b	CARRIED OVER: Create social media, website and marketing plan for Parks and Recreation Department.	No	Recreation	The Department of Communications developed a strategic communication plan for the city in FY22-23. This will impact and address items like social media, website, and marketing standards. PARD staff will collaborate as needed to work on specific social media, website, and marketing plans for the PARD.
Program & Service Delivery	2.8.b	Provide outdoor fitness programs.	No	Recreation	
Facilities & Amenities	3.2.b	Improve walkable access to recreation opportunities throughout Angleton. See parks and park amenities in low scoring areas.	No	Parks	
Facilities & Amenities	3.2.c	Consider ordinances for all new developments that address neighborhood or walkable services.	No	Admin	
Facilities & Amenities	3.10.a	Drainage and culvert work and safe walking trails for accessibility from parking lots to fields on Bates field and Soccer Complex.	No	Parks	
Level of Service	4.1.c	CARRIED OVER: Consider site specific Master Plan for Reuben Welch to address additional fields as demand increases or for use as a large gathering space (amphitheater).	No	Admin	Staff is meeting with City Council members and an individual from the public regarding native coastal prairie restoration at Welch Park. WILL MOVE TO FUTURE CIP.
Level of Service	4.3.a	CARRIED OVER: Freedom Park: upgrades to field turf, address safety concerns on north edge of loop walk, address improvements and future use of the park.	No	Admin & Parks	Staff installed trail lighting and adopted a master plan for Freedom Park. Design Development for field upgrades have been put on hold until a park on the south side of town has been developed. However, ABLC approved design development for the passive park area in the northern tract.
Level of Service	4.3.b	Dickey Park: Master plan should consider making this a signature park, upgrade fitness course and it's surfacing, update restrooms, build new or demolish and use the existing softball complex restrooms being accessible to park patrons	No	Admin	
Level of Service	4.3.c	Bates Park: Park and Master Plan could be combined with Dickey, consider basketball resurfacing and roof repair, restroom update or build new, improve ADA accessibility, build	No	Admin	

Level of Service	4.3.d	B.G. Peck Soccer Complex: Improve lighting between parking and lighted fields, install walking path and shade structures	No	Parks	
Level of Service	4.3.e	CARRIED OVER: Brazoria County Fairgrounds: Consider partnership that allows for increased programming for Parks and Recreation.	No	Admin & Recreation	Staff may move Father Daughter Dance to the Fairgrounds to increase capacity.
Level of Service	4.3.h	Masterson Park: Updated playground surfacing, provide ADA accessibility for restrooms, play areas and shelters, repave parking lot.	No	Admin	SHOULD MOVE TO FUTURE CIP. PLAYGROUND REPLACEMENT DUE 2031.
Financial	5.1.b	CARRIED OVER: Consider a bond referendum based on the potential support identified in the survey	No	Parks	
Unidentified	NA	Reasses Master & Strategic Plan	No	Admin	
Total Action Items			Deadline	Action Items Completed	Results
			15 9/30/2023	0	
Reflection on result / Notes for improvement					

PROJECT DETAIL			
Project Title:	<input type="text" value="PARK & Facility ADA Transition Plan"/>	Department Name:	<input type="text" value="PARD"/>
Project Number:	<input type="text" value="ADA01"/>	Contact Person:	<input type="text" value="MEGAN MAINER"/>
		Program Priority #:	<input type="text" value="1"/>

COST BY FISCAL YEAR								
Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design								\$0
Land								\$0
Construction		112,900	92,600	93,100	205,500			\$504,100
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$112,900	\$92,600	\$93,100	\$205,500	\$0	\$0	\$504,100

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund		112,900	92,600	93,100	205,500			\$504,100
Street Fund								\$0
System Fund								\$0
ABLC								\$0
Total Funding	\$0	\$112,900	\$92,600	\$93,100	\$205,500	\$0	\$0	\$504,100

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

Parks and facilities ADA compliance was assessed in 2022. Kimley Horn will provide staff with a transition plan and the City will designate funds to spend on addressing deficiencies on an annual basis. The City did not designate funds in FY22-23 for ADA issues. Funds will be requested for FY23-24 to address FY22-23 and FY23-24 items.

PROJECT JUSTIFICATION:

Complete and implement ADA transition plan throughout park and recreation system was designated as a short-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY21-22 and is required by the state.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?			Capital Outlay (6xx)	\$0
			TOTAL	\$0

PROJECT DETAIL			
Project Title:	Angleton Recreation Center Reno	Department Name:	PARD
Project Number:	ARC01	Contact Person:	MEGAN MAINER
		Program Priority #:	1

COST BY FISCAL YEAR								
Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design							990,000	\$990,000
Land								\$0
Construction		200,000	200,000	200,000	200,000	200,000	9,000,000	\$10,000,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$9,990,000	\$10,990,000

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC		200,000	200,000	200,000	200,000	200,000	9,990,000	\$10,990,000
Total Funding	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$9,990,000	\$10,990,000

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The Parks and Recreation Master and Strategic Plan specifies the Angleton Recreation Center needs to be evaluated and the best options to improve and increase level of service through possible expansion should be considered and include: Additional seating for entranceway, additional room for programmed exercise, classes, commercial/teaching kitchen, babysitting space, indoor walking track, outdoor splash pad, outdoor loop trail, and outdoor fitness court. Other improvements should be considered regarding use of existing spaces. Staff recommends ABLC pay for design and go out for debt for improvements long-term. Additional items were identified in 2022 including lighting, painting, flooring, natatorium repairs, overall expansion, senior center, and outdoor amenities.

PROJECT JUSTIFICATION:

Evaluating use of spaces and new facility amenities to increase the level of service was designated as a long-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY28-29.

ADDITIONAL CONSIDERATIONS				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
			Supplies (2xx)	\$0
Will this project create future Capital Projects?	X		Maintenance (3xx) - Contract	\$0
Is this a new project?	X		Services (4xx)	\$0
Is your request in the current C I P ?		X	Capital Outlay (6xx)	\$0
If yes, has the cost of the project changed?			TOTAL	\$0

PROJECT DETAIL			
Project Title:	<input type="text" value="ABIGAIL ARIAS PARK"/>	Department Name:	<input type="text" value="PARD"/>
Project Number:	<input type="text" value="PAR01"/>	Contact Person:	<input type="text" value="MEGAN MAINER"/>
		Program Priority #:	<input type="text" value="1"/>

COST BY FISCAL YEAR								
Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design		550,000						\$550,000
Land	179,631		5,000,000					\$5,179,631
Construction								\$0
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$179,631	\$550,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,729,631

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC	179,631	550,000	5,000,000					\$5,729,631
Total Funding	\$179,631	\$550,000	\$5,000,000	\$0	\$0	\$0	\$0	\$5,729,631

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The Parks & Recreation Master and Strategic Plan has identified recreational assets and opportunities are deficient on the south side of Angleton. ABLC and the Parks & Recreation Board have made it a priority to develop a park on the south side of town that is accessible to residents in adjacent neighborhoods.

PROJECT JUSTIFICATION:

Increase access to recreation opportunities on the south side of the city was designated as a short-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY21-22 was not completed so was carried over to FY22-23. However, it was not completed in FY22-23 so will be moved to FY23-24. The City has acquired over a 6 acre tract of land on Cemetery Road and ABLC plans to issue debt for future park development.

ADDITIONAL CONSIDERATIONS				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?			Capital Outlay (6xx)	\$0
			TOTAL	\$0

PROJECT DETAIL

Project Title:	Freedom Park - Passive Recreation Area	Department Name:	PARD
Project Number:	PAR02	Contact Person:	MEGAN MAINER
		Program Priority #:	2

COST BY FISCAL YEAR

Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design	64,638							\$64,638
Land								\$0
Construction		787,716						\$787,716
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$64,638	\$787,716	\$0	\$0	\$0	\$0	\$0	\$852,354

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)		300,000						\$300,000
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC	64,638	487,716						\$552,354
Total Funding	\$64,638	\$787,716	\$0	\$0	\$0	\$0	\$0	\$852,354

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The public has expressed in multiple surveys that trails and walkability are important. Staff has been working with Concourse Development to design and develop the detention area in the northern tract of Freedom Park. Since work is commencing in summer 2022, design development was pursued in FY22-23 and trails for the passive and staff recommends trail areas of Freedom Park be constructed in 2024 or 2025. TPWD Recreational Trails Grant could be pursued for up to \$300,000.

PROJECT JUSTIFICATION:

Consider trails and multi-modal transportation plan to address walkable access to recreation facilities was designated as a mid-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY23-24.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?			Capital Outlay (6xx)	\$0
			TOTAL	\$0

PROJECT DETAIL

Project Title:	Freedom Park - Active Recreation Area	Department Name:	PARD
Project Number:	PAR03	Contact Person:	MEGAN MAINER
		Program Priority #:	3

COST BY FISCAL YEAR

Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design				297,000				\$297,000
Land								\$0
Construction							2,700,000	\$2,700,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$297,000	\$0	\$0	\$2,700,000	\$2,997,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC				297,000			2,700,000	\$2,997,000
Total Funding	\$0	\$0	\$0	\$297,000	\$0	\$0	\$2,700,000	\$2,997,000

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

Angleton Little League, the Parks & Recreation Board, and ABLC have recognized a need for a 350' baseball field for older players. The Freedom Park Master Plan outlines this area as the Active Recreation Area and includes a new field, storage, and more.

PROJECT JUSTIFICATION:

Angleton youth sports complex needs/demand.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
			Supplies (2xx)	\$0
Will this project create future Capital Projects?	X		Maintenance (3xx) - Contract	\$0
Is this a new project?	X		Services (4xx)	\$0
Is your request in the current C I P ?		X	Capital Outlay (6xx)	\$0
If yes, has the cost of the project changed?			TOTAL	\$0

PROJECT DETAIL

Project Title: Department Name:
 Project Number: Contact Person:
 Program Priority #:

COST BY FISCAL YEAR

Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design		100,000					200,000	\$300,000
Land								\$0
Construction							2,000,000	\$2,000,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$100,000	\$0	\$0	\$0	\$0	\$2,200,000	\$2,300,000

FUNDING SOURCE BY FISCAL YEAR

Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC		100,000					2,200,000	\$2,300,000
Total Funding	\$0	\$100,000	\$0	\$0	\$0	\$0	\$2,200,000	\$2,300,000

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

A multi-modal transportation plan could be funded by ABLC. Staff is pursued a TxDOT non-infrastructure grant that was an 80/20 match, but were not awarded. ABLC agreed to match the plan with \$20,000. 100% of the funds would be needed to support a plan without grant assistance.

PROJECT JUSTIFICATION:

Consider trails and multi-modal transportation plan to address walkable access to recreation facilities was designated as a mid-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY23-24.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?	X		Services (4xx)	\$0
If yes, has the cost of the project changed?		X	Capital Outlay (6xx)	\$0
			TOTAL	\$0

PROJECT DETAIL			
Project Title:	Bates & Dickey Master Plan, Design & Construction	Department Name:	PARD
Project Number:	PAR05	Contact Person:	MEGAN MAINER
		Program Priority #:	5

COST BY FISCAL YEAR								
Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design		70,000					400,000	\$470,000
Land								\$0
Construction							3,000,000	\$3,000,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$70,000	\$0	\$0	\$0	\$0	\$3,400,000	\$3,470,000

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds		70,000						\$70,000
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							3,400,000	\$3,400,000
Total Funding	\$0	\$70,000	\$0	\$0	\$0	\$0	\$3,400,000	\$3,470,000

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The Parks and Recreation Master and Strategic Plan specifies a Dickey Park & Bates Park should be master planned to make it a signature park within the City. Things that should be addressed include: Upgrade fitness course and its surfacing, update restrooms, build new or demolish and use the existing softball complex restrooms being accessible to park patrons, consider basketball court resurfacing, pavilion roof repair, restrooms update or build new, improve ADA accessibility, build sidewalks to restrooms and shelters from preexisting handicap parking zones, upgrade playground equipment and surfacing, consider Disc Golf course expansion to 18 holes, update Adult Softball Field - Close until repairs

PROJECT JUSTIFICATION:

Consider a master plan combining Bates & Dickey Parks to make it a signature park was designated as a mid-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY23-24 but may be pushed due to other priorities.

ADDITIONAL CONSIDERATIONS				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
			Supplies (2xx)	\$0
Will this project create future Capital Projects?	X		Maintenance (3xx) - Contract	\$0
Is this a new project?	X		Services (4xx)	\$0
Is your request in the current C I P ?		X	Capital Outlay (6xx)	\$0
If yes, has the cost of the project changed?	X		TOTAL	\$0

PROJECT DETAIL			
Project Title:	BG Peck Design & Construction	Department Name:	PARD
Project Number:	PAR06	Contact Person:	MEGAN MAINER
		Program Priority #:	6

COST BY FISCAL YEAR								
Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design			70,000				270,000	\$340,000
Land								\$0
Construction							2,000,000	\$2,000,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$70,000	\$0	\$0	\$0	\$2,270,000	\$2,340,000

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds			70,000					\$70,000
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							2,270,000	\$2,270,000
Total Funding	\$0	\$0	\$70,000	\$0	\$0	\$0	\$2,270,000	\$2,340,000

PROJECTION DESCRIPTION WITH JUSTIFICATION
<p>PROJECT DESCRIPTION:</p> <p>The Parks and Recreation Master and Strategic Plan specifies improvements to BG Peck Soccer Complex as a mid to long-term goal. Things that should be addressed include: field lighting, parking lot lighting, walking path, shade structures, and improved tree canopy. This park likely doesn't need a master plan since it mainly consists of soccer fields. Staff needs funding for designed improvements and construction. Staff could pursue TPWD grants.</p> <p>PROJECT JUSTIFICATION:</p> <p>Improvements to BG Peck Soccer Complex was designated as a mid to long-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY24-25 but may be pushed back due to other priorities.</p>

ADDITIONAL CONSIDERATIONS				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?	X		Capital Outlay (6xx)	\$0
			TOTAL	\$0

PROJECT DETAIL			
Project Title:	Reuben Welch Park	Department Name:	PARD
Project Number:	PAR07	Contact Person:	MEGAN MAINER
		Program Priority #:	7

COST BY FISCAL YEAR								
Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design			70,000				550,000	\$620,000
Land							5,000,000	\$5,000,000
Construction								\$0
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$70,000	\$0	\$0	\$0	\$5,550,000	\$5,620,000

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund			70,000					\$70,000
Street Fund								\$0
System Fund								\$0
ABLC							5,550,000	\$5,550,000
Total Funding	\$0	\$0	\$70,000	\$0	\$0	\$0	\$5,550,000	\$5,620,000

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The Parks and Recreation Master and Strategic Plan specifies a site specific Master Plan for Rueben Welch to address additional fields as demand increases or for use as a large gathering space as a mid-term goal. Staff would like to move forward with a concept in FY2022 followed by a P3.

PROJECT JUSTIFICATION:

Consider site specific Master Plan for Rueben Welch to address additional fields as demand increases or for use as a large gathering space (amphitheater) was designated as a short to mid-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY22-23. The Parks and Recreation Board has requested a P3 be advertise for private development. The City may need to contribute so staff has budgeted \$100K for concept planning. This item has been pushed to FY24-25.

ADDITIONAL CONSIDERATIONS				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?	X		Services (4xx)	\$0
If yes, has the cost of the project changed?		X	Capital Outlay (6xx)	\$0
			TOTAL	\$0

PROJECT DETAIL			
Project Title:	Officer Cash Memorial Dog Park	Department Name:	PARD
Project Number:	PAR08	Contact Person:	MEGAN MAINER
		Program Priority #:	8

COST BY FISCAL YEAR								
Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design					60,000			\$60,000
Land								\$0
Construction							600,000	\$600,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$0	\$60,000	\$0	\$600,000	\$660,000

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC					60,000		600,000	\$660,000
Total Funding	\$0	\$0	\$0	\$0	\$60,000	\$0	\$600,000	\$660,000

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

Officer Cash Memorial Dog Park is a poorly designed park in need of great improve. Some considerations could be to relocate the dog to another location or improve the existing park by revamping amenities and incorporating new ones like a water source, walking loop path, trees, benches and shelters/coverings, and improved entrance. Staff has discussed a corporate sponsor like LNG but a designed plan is a prerequisite. These numbers are estimates based off of design and construction of Lake Jackson's dog park. Funding proposed considers a split among LNG, City, and ABLC for construction.

PROJECT JUSTIFICATION:

Consider improvements to the current dog park areas: entrance/access (new location away from shelter/south side along Kiber Street), additional features (shade structures, trees, etc.), add water sources for dogs, parking and other areas to enhance park was designated as a short-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY21-22; however, the Parks & Recreation Board and ABLC have designated other priorities.

ADDITIONAL CONSIDERATIONS				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?	X		Services (4xx)	\$0
If yes, has the cost of the project changed?		X	Capital Outlay (6xx)	\$0
			TOTAL	\$0

PROJECT DETAIL			
Project Title:	<input type="text" value="Veterans Park"/>	Department Name:	<input type="text" value="PARD"/>
Project Number:	<input type="text" value="PAR09"/>	Contact Person:	<input type="text" value="MEGAN MAINER"/>
		Program Priority #:	<input type="text" value="9"/>

COST BY FISCAL YEAR								
Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design							209,000	\$209,000
Land								\$0
Construction							1,900,000	\$1,900,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$2,109,000	\$2,109,000

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							2,109,000	\$2,109,000
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$2,109,000	\$2,109,000

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

On February 8, 2021, the Parks & Recreation Board approved the demolition of Veterans Gazebo after all plaques and memorial benches were removed. Staff proposed a concept plan be implemented to integrate improvements to the park as it relates to the Livable Centers Study. Concerts are held in this park so a new stage, seating, food truck parking, planters, placemaking, possible water access and minimum park standards need to be considered. ABLC did not consider this a priority in 2022 and asked it be put on hold but did note they would hire Burditt when the park is designed.

PROJECT JUSTIFICATION:

The Livable Centers Study commenced in early 2020 and consultants, Freese and Nichols, are recommending Veterans Park be expanded and enhanced to create placemaking. As a result, staff collected a quote for Veterans gazebo demolition.

ADDITIONAL CONSIDERATIONS				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?	X		Services (4xx)	\$0
If yes, has the cost of the project changed?	X		Capital Outlay (6xx)	\$0
			TOTAL	\$0

PROJECT DETAIL			
Project Title:	Masterson Park	Department Name:	PARD
Project Number:	PAR10	Contact Person:	MEGAN MAINER
		Program Priority #:	10

COST BY FISCAL YEAR								
Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design							160,000	\$160,000
Land								\$0
Construction							1,000,000	\$1,000,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160,000	\$1,160,000

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							1,160,000	\$1,160,000
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160,000	\$1,160,000

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The Parks and Recreation Master and Strategic Plan specifies a upgrades at Masterson Park as a mid-term goal. Things that should be addressed include: Upgrade playground surfacing, provide ADA accessibility for restrooms, restrooms, play areas, standardized shelters, and repave parking. Staff could apply for a TWPD small community park grant for a maximum of \$150K.

PROJECT JUSTIFICATION:

Upgrading park amenities at Masterson Park was designated as a mid-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY23-24 but may be pushed back due to other priorities.

ADDITIONAL CONSIDERATIONS				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?	X		Capital Outlay (6xx)	\$0
			TOTAL	\$0

PROJECT DETAIL			
Project Title:	<input type="text" value="Freedom Park - Family Recreation Area"/>	Department Name:	<input type="text" value="PARD"/>
Project Number:	<input type="text" value="PAR11"/>	Contact Person:	<input type="text" value="MEGAN MAINER"/>
		Program Priority #:	<input type="text" value="11"/>

COST BY FISCAL YEAR								
Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design							202,607	\$202,607
Land								\$0
Construction							1,841,885	\$1,841,885
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$2,044,492	\$2,044,492

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							2,044,492	\$2,044,492
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$2,044,492	\$2,044,492

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The Freedom Park Master Plan outlines this area as the family Recreation Area and includes an improved playground, volleyball courts, corn hole, shade structures, large pavilion, and a splash pad.

PROJECT JUSTIFICATION:

Recreation components for a growing community and improved water access on the north side of town.

ADDITIONAL CONSIDERATIONS				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?	X		Capital Outlay (6xx)	\$0
			TOTAL	\$0

PROJECT DETAIL			
Project Title:	<input type="text" value="Brushy Bayou Park Master Plan"/>	Department Name:	<input type="text" value="PARD"/>
Project Number:	<input type="text" value="PAR12"/>	Contact Person:	<input type="text" value="MEGAN MAINER"/>
		Program Priority #:	<input type="text" value="12"/>

COST BY FISCAL YEAR								
Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design							160,000	\$160,000
Land								\$0
Construction							1,000,000	\$1,000,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160,000	\$1,160,000

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							1,160,000	\$1,160,000
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$1,160,000	\$1,160,000

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The Parks and Recreation Master and Strategic Plan specifies a upgrades at Brushy Bayou park as a short-term goal. Things that specified were removing pea gravel. This has already been addressed. However, this park needs to be brought up to minimum park standards. A concept can be developed in house but design and construction should be contracted out. Staff could apply for a TWPD small community park grant for a maximum of \$150K.

PROJECT JUSTIFICATION:

Upgrading park elements at Brushy Bayou Park was designated as a short-term goal in the Parks & Recreation Master and Strategic plan but will be pushed back due to other priorities.

ADDITIONAL CONSIDERATIONS				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?	X		Capital Outlay (6xx)	\$0
			TOTAL	\$0

PROJECT DETAIL			
Project Title:	Skate Park	Department Name:	PARD
Project Number:	PAR13	Contact Person:	MEGAN MAINER
		Program Priority #:	13

COST BY FISCAL YEAR								
Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design							50,000	\$50,000
Land								\$0
Construction							500,000	\$500,000
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)							300,000	\$300,000
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							250,000	\$250,000
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$550,000	\$550,000

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The Parks & Recreation Master and Strategic Plan notes a skate park is of interest to the community; however, there is not a specific action attached to it. A skate park was also recognized as a need in the past CIP plan and recent citizen surveys. Staff recommends this project be incorporated into another park or facility design like the Abigail Arias park, Angleton Recreation Center, the Municipal Pool site, or along Front Street as a linear park amenity.

PROJECT JUSTIFICATION:

The Parks & Recreation Master and Strategic Plan notes a skate park is of interest to the community.

ADDITIONAL CONSIDERATIONS				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?	X		Services (4xx)	\$0
If yes, has the cost of the project changed?	X		Capital Outlay (6xx)	\$0
			TOTAL	\$0

PROJECT DETAIL			
Project Title:	<input type="text" value="Freedom Park - Trails Area"/>	Department Name:	<input type="text" value="PARD"/>
Project Number:	<input type="text" value="PAR14"/>	Contact Person:	<input type="text" value="MEGAN MAINER"/>
		Program Priority #:	<input type="text" value="14"/>

COST BY FISCAL YEAR								
Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design							43,709	\$43,709
Land								\$0
Construction							397,354	\$397,354
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$441,063	\$441,063

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							441,063	\$441,063
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$441,063	\$441,063

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The public has expressed in multiple surveys that trails and walkability are important. Staff has been working with Concourse Development to design and develop the detention area in the northern tract of Freedom Park. Since work is commencing in summer 2022, staff recommends design development be pursued in FY22-23 and trails for the passive and trail areas of Freedom Park be constructed in 2025 after Abigail Arias Park is funded.

PROJECT JUSTIFICATION:

Consider trails and multi-modal transportation plan to address walkable access to recreation facilities was designated as a mid-term goal in the Parks & Recreation Master and Strategic plan and approved as an action item for FY23-24 but may be pushed back for other priorities.

ADDITIONAL CONSIDERATIONS				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?			Capital Outlay (6xx)	\$0
			TOTAL	\$0

PROJECT DETAIL			
Project Title: <input style="width: 90%;" type="text" value="Freedom Park - Future Active Recreation A"/>	Department Name: <input style="width: 90%;" type="text" value="PARD"/>		
Project Number: <input style="width: 90%;" type="text" value="PAR15"/>	Contact Person: <input style="width: 90%;" type="text" value="MEGAN MAINER"/>		
		Program Priority #: <input style="width: 90%;" type="text" value="15"/>	

COST BY FISCAL YEAR								
Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design							121,067	\$121,067
Land								\$0
Construction							1,100,604	\$1,100,604
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221,671	\$1,221,671

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds								\$0
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							1,221,671	\$1,221,671
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$1,221,671	\$1,221,671

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

Angleton Little League, the Parks & Recreation Board, and ABLC have recognized there may be a need for additional baseball fields for youth baseball as the city grows. The Freedom Park Master Plan outlines this area as the Active Recreation Area (Future) and includes two small fields.

PROJECT JUSTIFICATION:

Angleton youth sports complex needs/demand.

ADDITIONAL CONSIDERATIONS				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?			Capital Outlay (6xx)	\$0
			TOTAL	\$0

PROJECT DETAIL			
Project Title:	Chenango Drainage Project	Department Name:	PARD
Project Number:	DRAINAGE01	Contact Person:	MEGAN MAINER
		Program Priority #:	1

COST BY FISCAL YEAR								
Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design							1,621,400	\$1,621,400
Land								\$0
Construction							12,719,668	\$12,719,668
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$14,341,068	\$14,341,068

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds							12,719,668	\$12,719,668
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							1,621,400	\$1,621,400
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$14,341,068	\$14,341,068

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The Chenango Drainage are serves approximately 210 Acres in the downtown area. The existing drainage in the area is undersized and very shallow. During rain events the water is stored in the street gutter lines and then is slowly meter out through undersize drainage in the area. HDR evaluated three options to improve drainage in this area. Once presented to Council the Council selected Option #3 which will provide the greatest benefit. This option includes 5'x3' to 2-6'x5' Reinforced Box Culverts, inlets, highway 35 crossing, potential property acquisition, and new detention pond (6.6 Acre-ft). The Cost for these identified improvements is approximately \$15 million.

PROJECT JUSTIFICATION:

Address flood prone areas in Angleton.

ADDITIONAL CONSIDERATIONS				
	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
Will this project create future Capital Projects?	X		Supplies (2xx)	\$0
Is this a new project?	X		Maintenance (3xx) - Contract	\$0
Is your request in the current C I P ?		X	Services (4xx)	\$0
If yes, has the cost of the project changed?			Capital Outlay (6xx)	\$0
			TOTAL	\$0

PROJECT DETAIL			
Project Title:	<input type="text" value="Downing Drainage Project"/>	Department Name:	<input type="text" value="PARD"/>
Project Number:	<input type="text" value="DRAINAGE02"/>	Contact Person:	<input type="text" value="MEGAN MAINER"/>
		Program Priority #:	<input type="text" value="2"/>

COST BY FISCAL YEAR								
Project Costs	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Planning/Design							1,584,380	\$1,584,380
Land								\$0
Construction							13,415,429	\$13,415,429
Survey/Inspection								\$0
Equip/Furnishings								\$0
Total Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$14,999,809	\$14,999,809

FUNDING SOURCE BY FISCAL YEAR								
Funding Source	Previously Appropriated	FYE 2024	FYE 2025	FYE 2026	FYE 2027	FYE 2028	Future Years	Total
Prior Bonds								\$0
Future Bonds							13,415,429	\$13,415,429
Grant(s)								\$0
Potential Grant(s)								\$0
General Fund								\$0
Street Fund								\$0
System Fund								\$0
ABLC							1,584,380	\$1,584,380
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$14,999,809	\$14,999,809

PROJECTION DESCRIPTION WITH JUSTIFICATION

PROJECT DESCRIPTION:

The Downing Drainage serves approximately 585 Acres. The existing drainage in the area is undersized and very shallow. During rain events the water is stored in the street gutter lines and then is slowly meter out through undersize drainage in the area. Police have to barricade Downing off to stop cars from driving through the high water which would push wakes into people's houses. HDR evaluated three options to improve drainage in this area. Once presented to Council the Council selected Option #3 which will provide the greatest benefit. This option includes 3- 24" Reinforced concrete pipe to 2-5'x4" Reinforced Box Culverts, inlets, highway 35 crossing, potential property acquisition, and new detention pond (10.7 Acre-ft). The Cost for these identified improvements is approximately \$15.5 million.

PROJECT JUSTIFICATION:

Address flood prone areas in Angleton.

ADDITIONAL CONSIDERATIONS

	YES	NO	Recurring M&O Costs	Amount
Is the project necessary under State/Federal Mandate, contractual obligation, or City Code?		X	Personnel/Benefits (1xx)	\$0
			Supplies (2xx)	\$0
Will this project create future Capital Projects?	X		Maintenance (3xx) - Contract	\$0
Is this a new project?	X		Services (4xx)	\$0
Is your request in the current C I P ?		X	Capital Outlay (6xx)	\$0
If yes, has the cost of the project changed?			TOTAL	\$0



210 Spring Hills Drive, Suite 140
 Spring, Texas 77386
 o. 281.404.7578 c. 832-588-1514
 c. casey@beyondbluepools.com

ESTIMATE #	DATE
	9/22/2023

TO

Name City Of Angleton Per Magan Mainer
Street Address 1601 N Valderas
City, State ZIP Angleton Tx 77515
Owner Phone # 979-849-4364 EXT 4101

Other Details

WATER PLAYGROUND
 SEE SPEC SHEET FOR DETAILS

QUOTE INCLUDES:
 PARTS, LABOR, AND INSTALLATION

ITEMIZED COSTS	Sales Tax	AMOUNT
Excavation w/ Steel/Rebar		\$ -
Plumbing Labor		\$ -
Electical Labor		\$ -
Gunite		\$ -
Replaster Pool and Spa		\$ -
Re-Tile Pool Swim Lanes and Toe Tile (includes bead blast of all existing tile)		\$ -
Materials for Re-Tile	x	\$ -
Equipment	x	\$ 81,765
Decking		\$ -
Kitchen/Fire Features	x	\$ -
Landscape		\$ -
Pergola/Patio		\$ -
Start up/Chem Rebalance	x	\$ -
Permits		\$ -
	Sub Total	\$ 81,765
	Sales Tax	\$ 6,746
<i>Thank you for your business!</i>	TOTAL ESTIMATE	\$ 88,510

Note: This estimate is not a contract or a bill. It is our best guess at the total price to complete the work stated above, based upon our initial inspection, but may be subject to change. If prices change or additional parts and labor are required, we will inform you prior to proceeding with the work. Estimate good for 30 days.

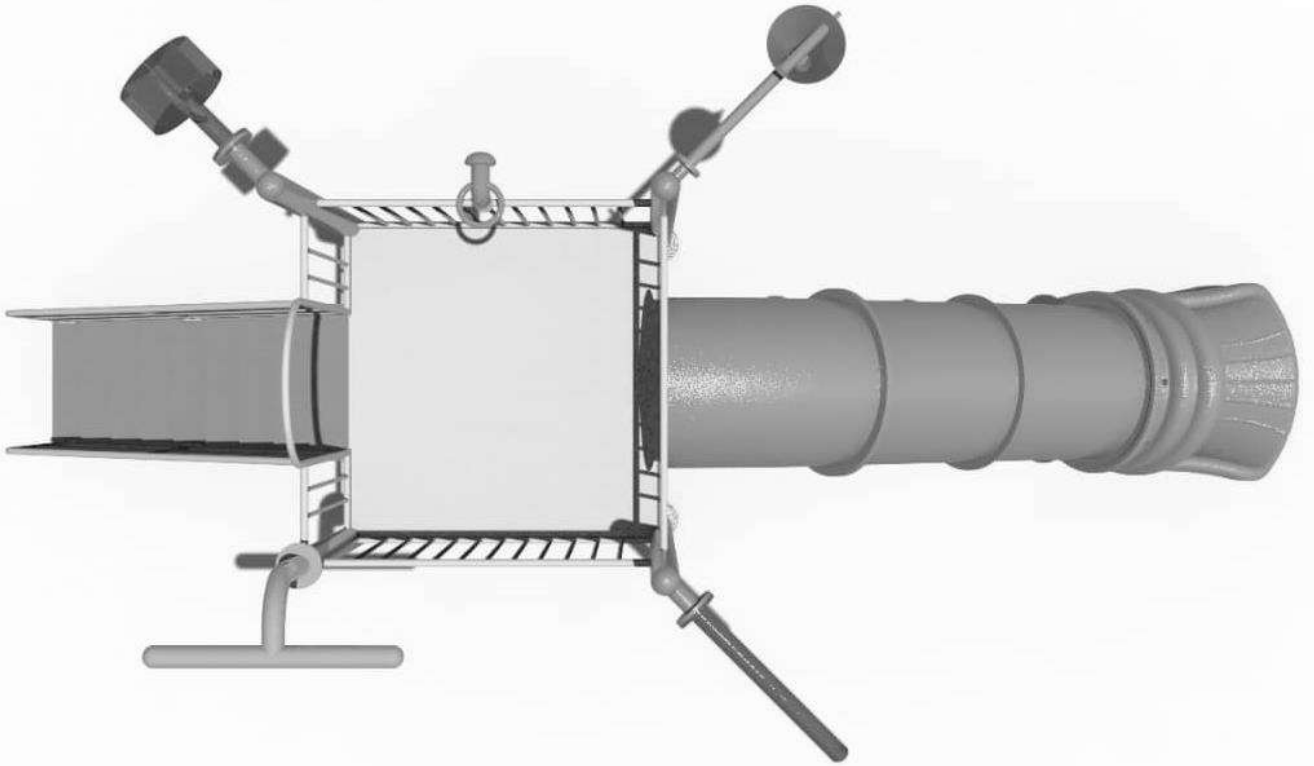
To schedule a time for us to complete the work, or if you have any questions, please contact
 Casey Lee, Beyond Blue Pools, casey@beyondbluepools.com
 Your Project Manager is Tristan Francis (tristan@beyondbluepools.com or 832-421-5519)

Splashpad Equipment – Beyond Blue Pools



We are a local Texas manufacturer and installer of high quality splashpad stainless steel features. We include in our servicing an industry leading warranty and servicing included with all our projects as well as direct (on-site) support for the 1st year and virtual support for 2 years following that free of charge.

All information provided here including designs and pricing are proprietary and confidential and intended only for the entity requesting. Any dissemination, sharing and copying the above information without the explicit consent of Oasis Waterplaygrounds Inc. is a violation of our confidential documents and punishable by law.



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Payment Terms

Upon signature of the contract, we require payment as follows:

- 50% on contract signature
- 50% on installation completion

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**Water
moves
us**

PROPOSAL

City of Angleton-The Arc

August 30th, 2023



City of Angleton-The Arc

Thank you very much for the opportunity to present our Vortex Aquatic Play Solution for your upcoming project. The Vortex Team has worked diligently to meet or exceed all your wishes and requirements and provide you with an exceptional Aquatic Play Experience.

Let's review some of the key elements and objectives for your design based on our previous conversations / correspondence:

- *PlayNuk Elevations Water Structure*
- *Astra Dynamic moving play feature*
- *Bamboo Tree water feature for the lazy river*

Discovering the Extra Dimension of Play

As we have discussed in our initial conversations, Vortex thoughtfully designs every project with an eye towards meeting your requirements and maximizing the Play Experience for your users. The goal is to stimulate imagination and creativity; create spaces for safe, unscripted free play and create long lasting memories for children and families. This thoughtful planning includes considering a variety of age groups and developmental stages, capacity planning, play experience evaluation, sustainability, maintenance and much more. Vortex uses a variety of water features, water effects and unique Vortex Play Technologies to enhance interactivity and maximize the play experience of your space. Many of these Play Technologies allow the users to fully control the water and the water feature itself – significantly enhancing the users' Play Experience and adding that "Extra Dimension of Play" for your project and community.

Your Aquatic Play Solution

After carefully assessing your needs, we are pleased to present a design that has been uniquely created for your project. We invite you to review the proposal, for visual support and a summary of play experiences chosen for you.

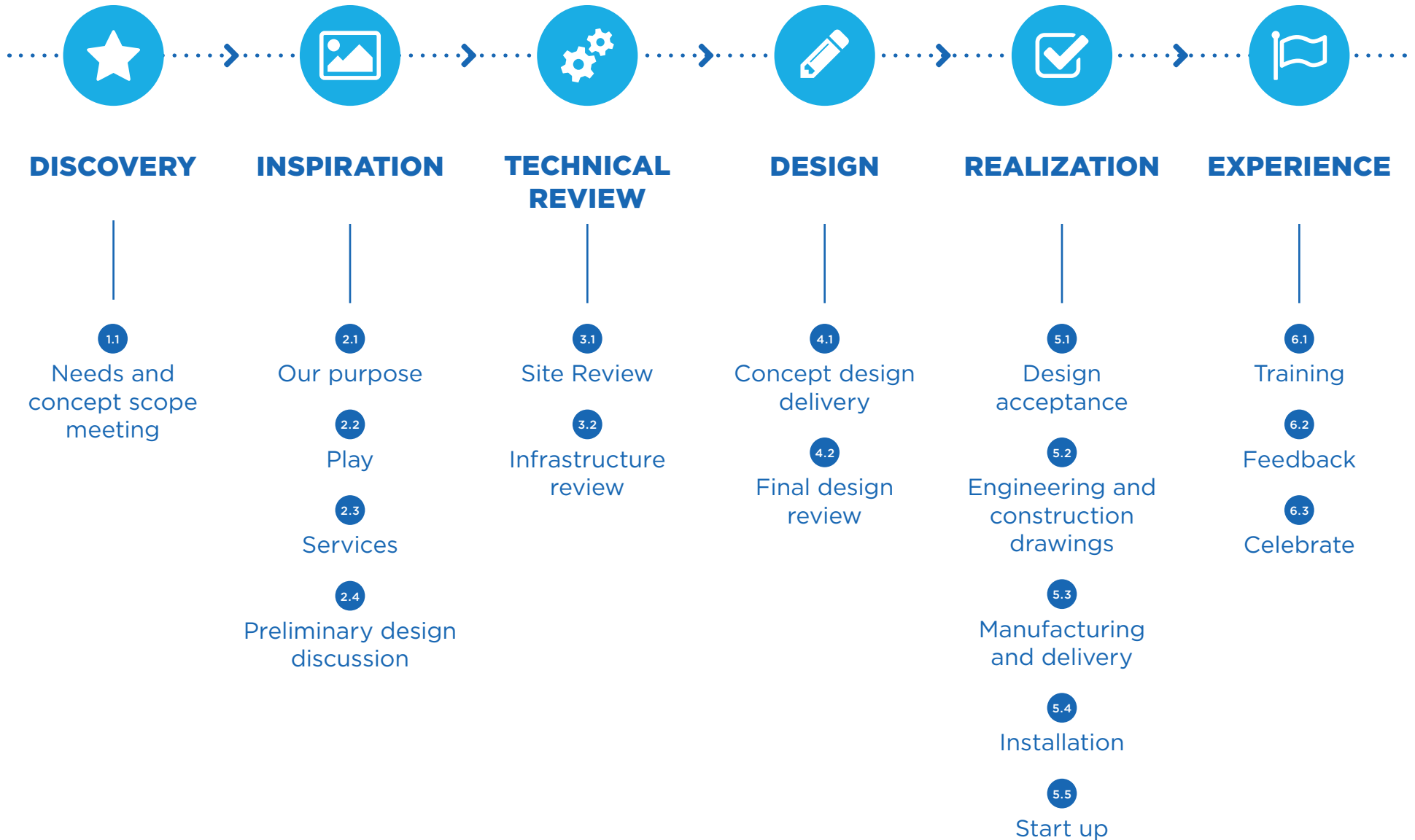
Next steps

Thank you for the opportunity to present this proposal. We will be contacting you shortly to review the designs and answer any questions you may have.

VORTEX - SERIOUSLY FUN!

**Water
moves
us**

OUR PROCESS





The Arc Natatorium Splashpad, TX
Version A - 40797

1. CAD FILE USED FOR THIS PROPOSAL:

ARC Natatorium Building Plans.pdf

FOR INDOOR APPLICATIONS, HEIGHTS HAVE BEEN REVIEWED FOR CONFORMITY TO DESIGN CONDITIONS AND APPROVED.

- APPROVED AS SHOWN
- REVISE & RESUBMIT WITH NEW CAD DRAWING (include new DWG file when returning for edit)

2. COLORS AND LAYOUT DESIGN:

- APPROVED AS SHOWN
- APPROVED AS NOTED
- REVISE & RESUBMIT AS NOTED

PROPOSAL WAS REVIEWED FOR DESIGN CONFORMITY TO CONTRACT DOCUMENTS PROVIDED IN RFP. CONTRACTOR/ CLIENT REPRESENTATIVE IS RESPONSIBLE FOR REVIEW & COMPLIANCE WITH ALL CONTRACT DOCUMENTS INCLUDING, BUT NOT LIMITED TO; DIMENSIONS, CLEARANCES, QUANTITIES, CONSTRUCTION DETAILS AND COORDINATION WITH OTHER CONTRACTORS.

BY DATE

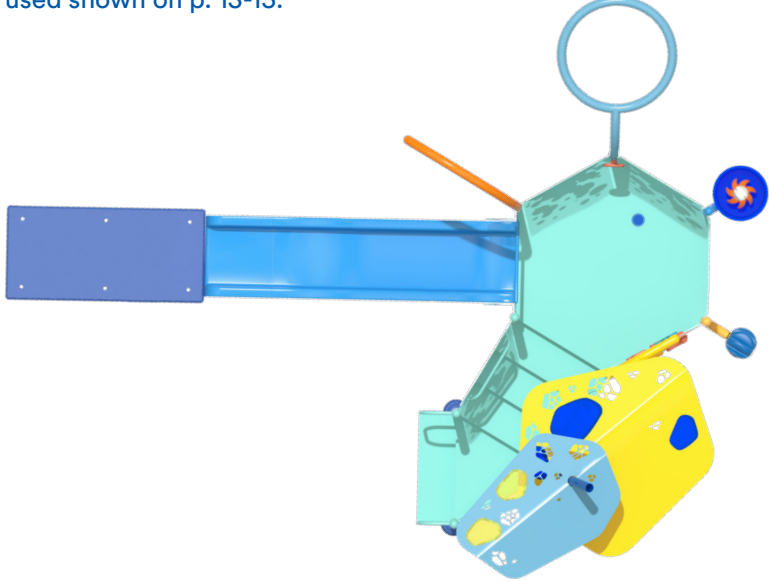
Stamp

Notes

Project Name: Stokesbury Rec Center Splashpad
Location: TX, USA
Version: A
Project ID: 40797
Elevations™ Model: PLayer N2 (landing mat)



Project shown in color palette Mood 1. Colors used shown on p. 13-15.



Water moves us

We understand how every drop, stream, and splash shapes the world around us. By harnessing the transformative power of water, Vortex creates play experiences for children to develop, communities to flourish, and businesses to thrive. We exist to leave an impact—one that lasts long after families are dried off.

8,000

Projects
worldwide

50

Countries
served

100+

Awards
& honors

Why choose Vortex?

Our diverse expertise

To foster a rich understanding of your unique needs, our design team draws its talent from many disciplines. Engineers, creative designers, childhood development specialists, and water choreography experts tackle new projects from all exciting angles. Our multidisciplinary approach oversees countless variables including water management, accessibility, and (most importantly) play.

Our superior quality

Every Vortex project is engineered on-site to ensure the highest quality and safety standards. We use stainless and galvanized steel sourced from North America and are vertically integrated for maximum quality control. Manufactured and tested in our Montreal headquarters, products are designed to last and require little maintenance.

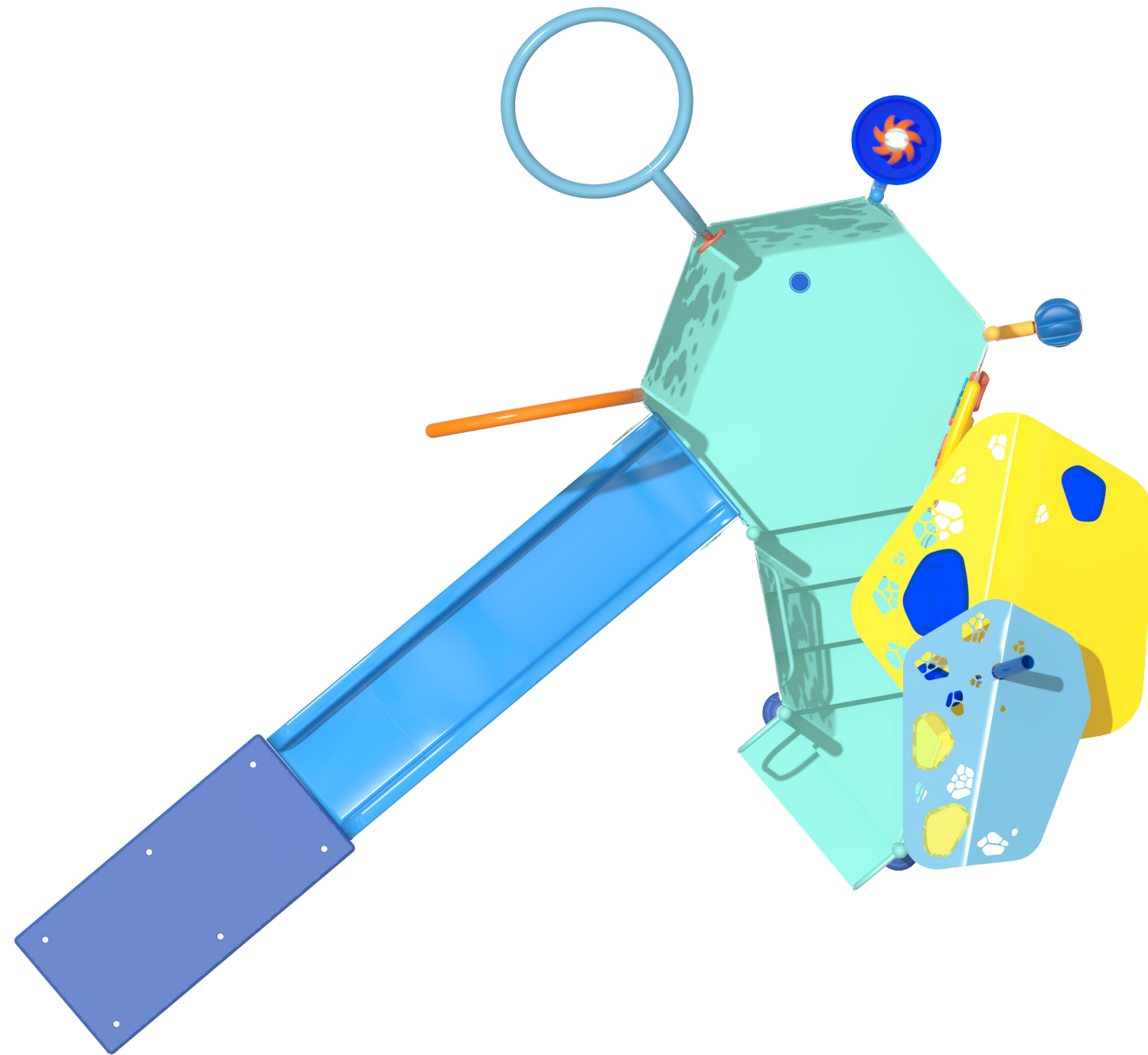
Our boots on the ground

We put a lot of stock into local representation. Every collaboration begins by getting to know the families you're servicing and thinking creatively about how we can help them grow. We ensure that no matter where you're situated, our customer service and expert guidance come equipped with an intuitive understanding of what sets your facility apart.









7 Free-play water experiences

6 are accessible at ground level

3 are accessible at deck level

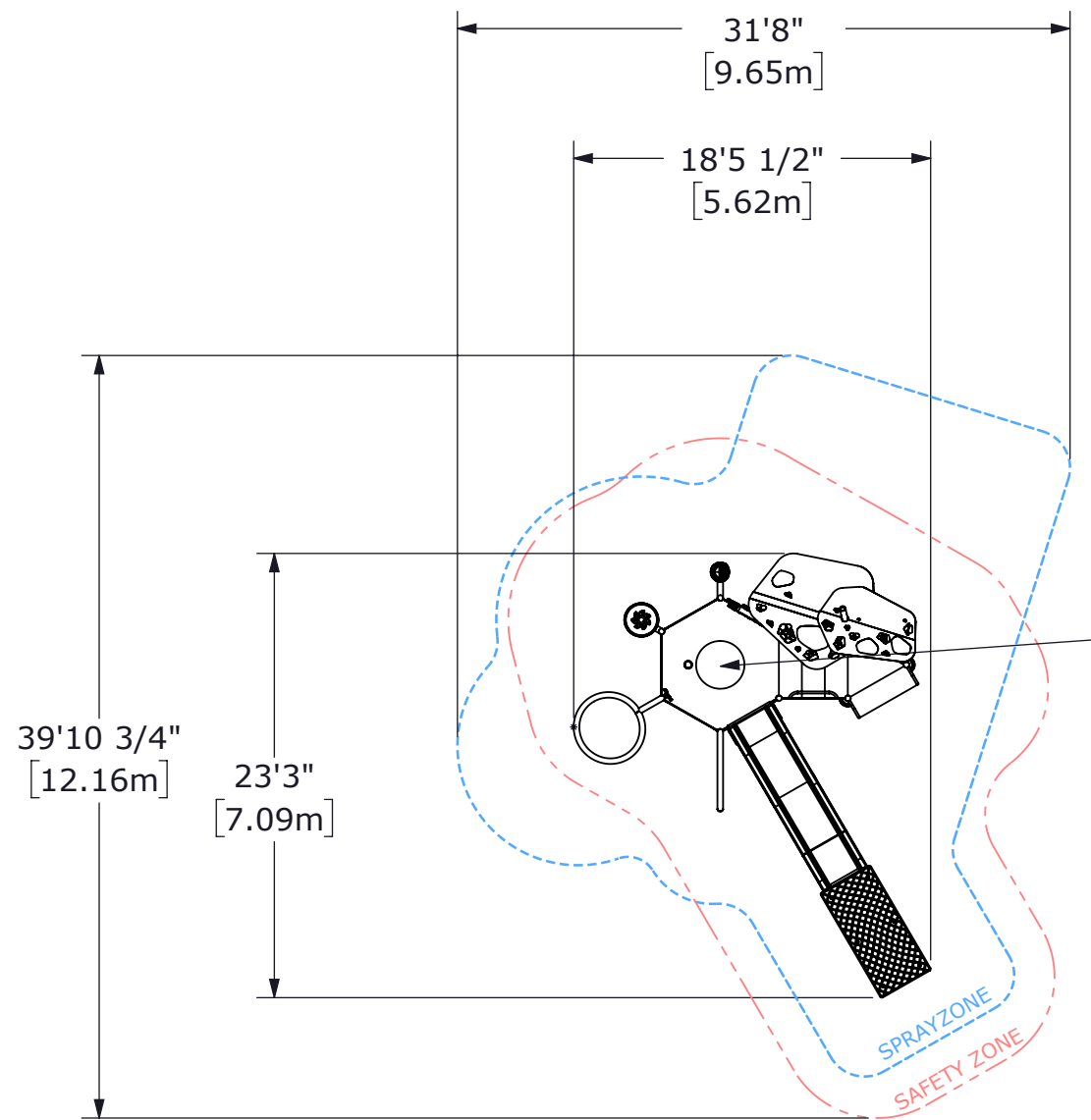
1 Iconic Water Canopy

2 Signature play experiences (Water Maze)

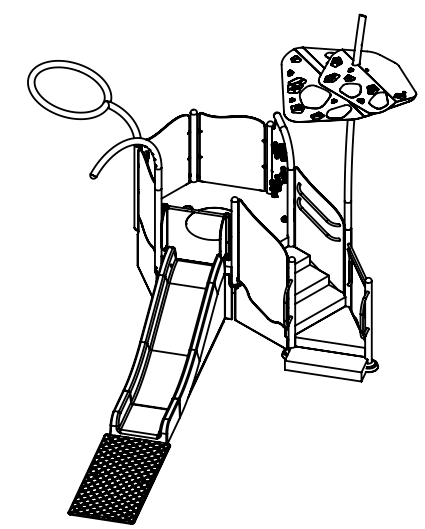
1 Waterslides (Double Kiddie Racer & Open Flume)

Uniquely designed for the 2-5 age group

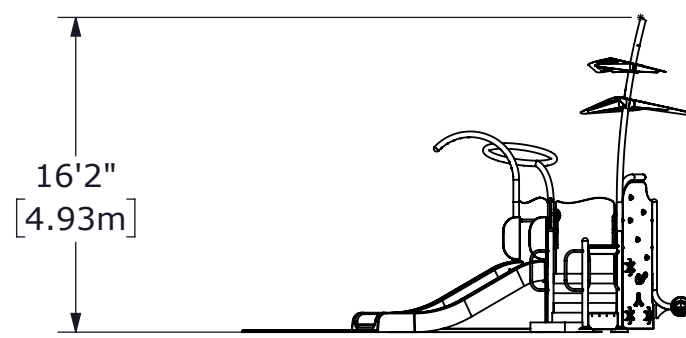
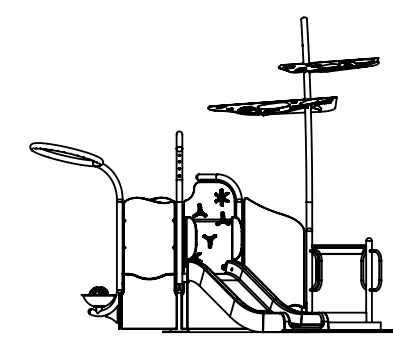
ADA Accessible (ADA entry, double handrails, 6" step-ups)



36in (0.9m) MONOPOST HEX DECK
4"WATER CONNECTION
(191 GPM@15 PSI at connection)
(723.01 LPM@1.0 bar at connection)



PLAYNUK LEGEND
Water feed=1
Deck=2
Water play features=7
Water slides=1



1. GENERAL NOTES:

- Other slide exit options may be available - consult your sales representative for details.
- Structure adaptation may be required for slope floors (more than 4%), fees may apply.

2. POOL NOTES:

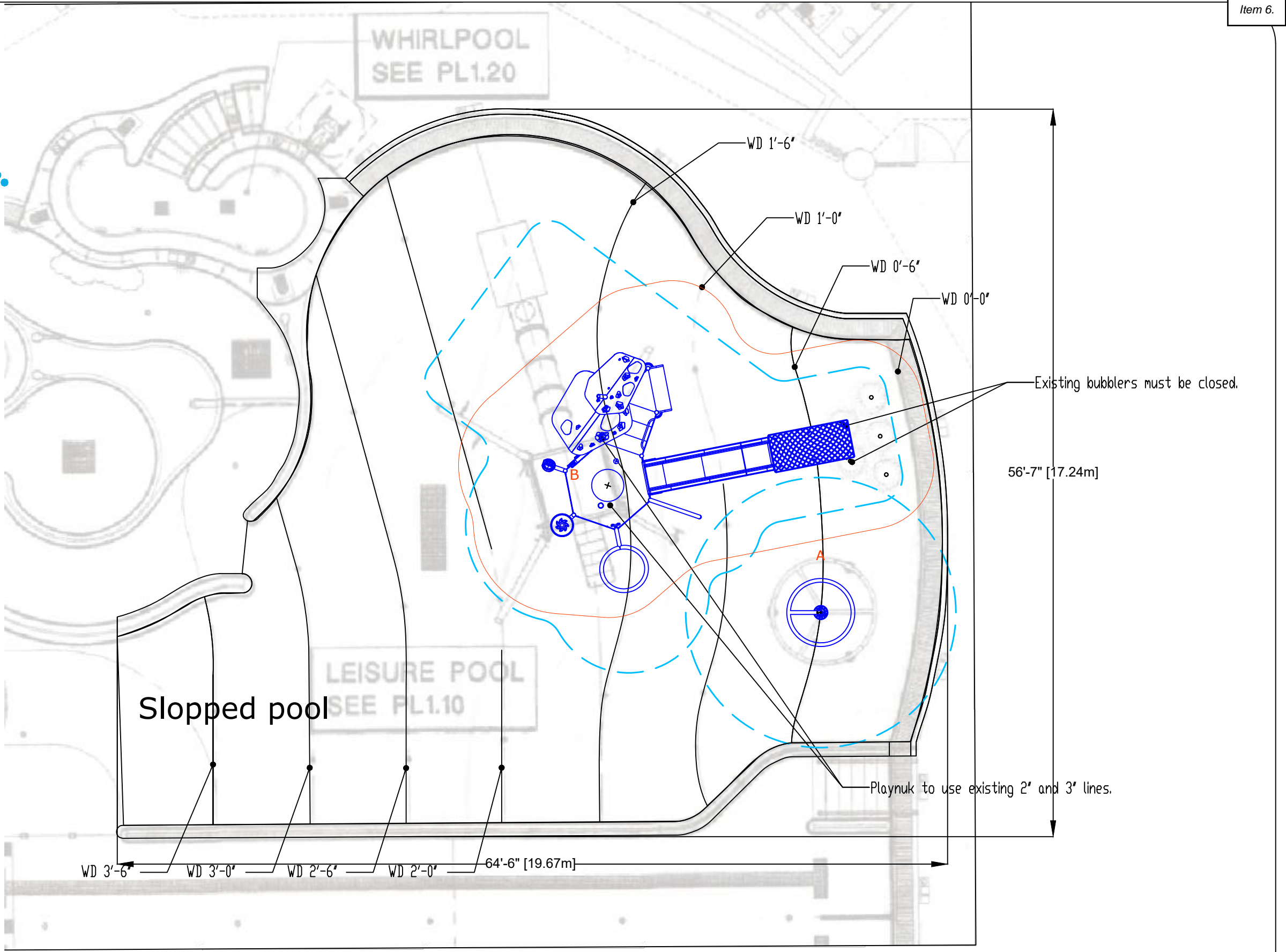
- Recommended MINIMUM pool water depth at landing may slide exit = 6" (15cm)
- Recommended MAXIMUM pool water depth at PlayNuk entrance and runout locations = 10" (25cm).

SPLASHPAD DIMENSION

TOTAL AREA : 2431 ft² 226 m²
 SPRAY AREA : 2431 ft² 226 m²
 GRID SIZE : 10 x 10 ft 3 x 3 m

PRODUCT LEGEND

REF	PRODUCT	QTY	GPM	LPM
A	Astra N°3 VOR 7699	1	17.5	66.2
B	EPN-02P01 Playnuk (landing mat)	1	191	722.9
TOTAL		2	208.5	789.1



PlayNuk comes available in three distinct color palettes that evoke different moods. The contrasting hues highlight accessories meant to be touched and maneuvered by young adventurers.

Mood 1 ✓

Cool colors that inspire a high seas adventure. Create an aquatic odyssey for young swashbucklers.

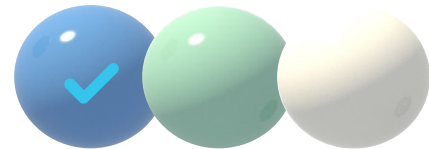
Fiberglass Deck & Entry Posts



Coral Green
RAL 6027

Fiberglass Slides*

*One or more of these colors will be used, according to the Playnuk model



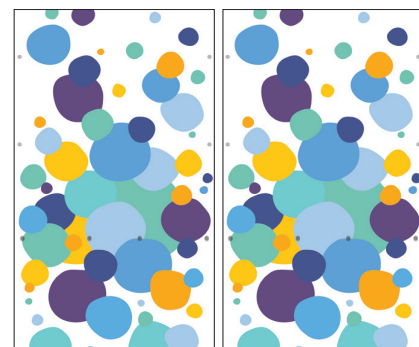
Sky Blue RAL 5012 Coral Green RAL 6027 White RAL 9003

Paint Colors



Sky Blue RAL 5012 Pastel Blue RAL 5024 Mint Green RAL 6019 Saffron RAL 1017 Yellow RAL 1023 Orange RAL 2011

Transparent Graphic Barriers



Water Maze Panel



Mood 2

A neutral palette that leaves lots of room for imagination. Complement your modern, urban setting.

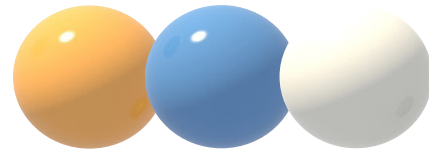
Fiberglass Deck & Entry Posts



Coral Green
RAL 6027

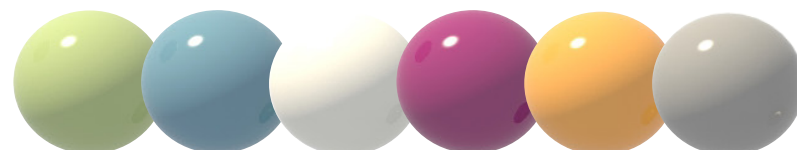
Fiberglass Slides*

*One or more of these colors will be used, according to the Playnuk model



Saffron RAL 1017 Sky Blue RAL 5012 White RAL 9003

Paint Colors

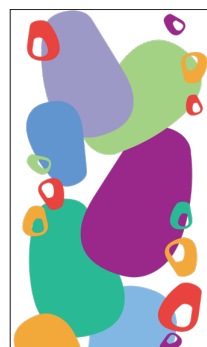


Mint Green RAL 6019 Pastel Blue RAL 5024 White RAL 9003 Fuchsia RAL 4006 Saffron RAL 1017 Grey RAL 7040

Transparent Graphic Barriers



Water Maze Panel



Mood 3

Lush colors that evoke different landscapes: from mysterious jungles to sprawling deserts.

Fiberglass Deck & Entry Posts



Coral Green
RAL 6027

Fiberglass Slides*

*One or more of these colors will be used, according to the Playnuk model



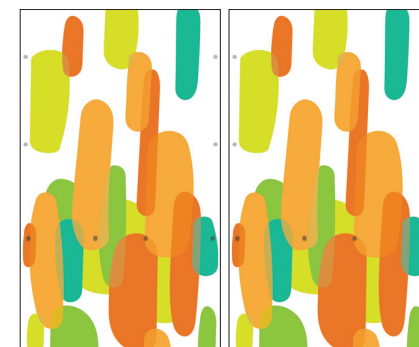
Saffron RAL 1017 Green RAL 6018 White RAL 9003

Paint Colors



Fern Green RAL 6025 Green RAL 6018 Mint Green RAL 6019 Saffron RAL 1017 Orange RAL 2011 Beige RAL 1015

Transparent Graphic Barriers



Water Maze Panel



Color Palettes

Choose one of the following Color Palettes by marking the corresponding circle:

COLOR PALETTE APPROVAL

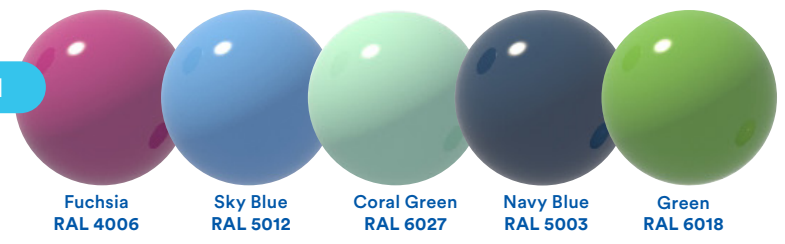
APPROVED AS SHOWN IN RENDERS

APPROVED AS NOTED

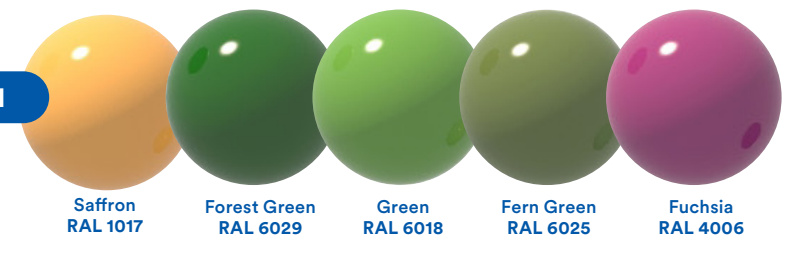
BY _____ DATE _____



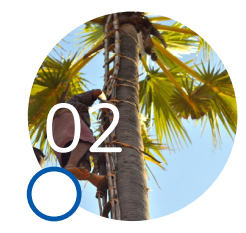
Marine 1



Nature 1



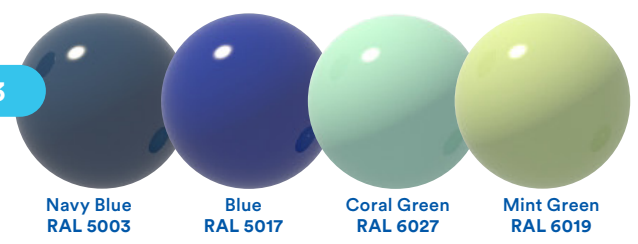
Marine 2



Nature 2



Marine 3



Nature 3



Marine 4



Nature 4



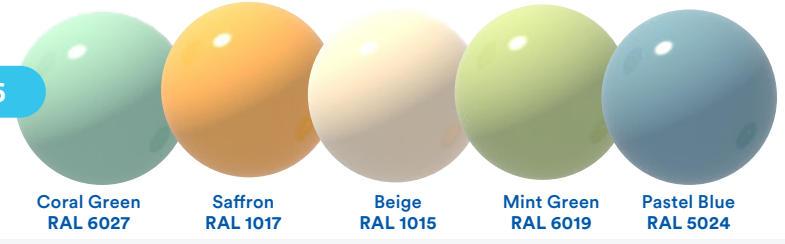
Marine 5



Nature 5



Marine 6



Nature 6



Color Palettes



Urban 1

- Red RAL 3000
- White RAL 9003
- Navy Blue RAL 5003
- Sparkle RAL 90080



Urban 2

- Fuchsia RAL 4006
- Navy Blue RAL 5003
- Sky Blue RAL 5012
- Sparkle RAL 90080



Urban 3

- Orange RAL 2011
- Mint Green RAL 6019
- Beige RAL 1015
- Sparkle RAL 90080



Urban 4

- White RAL 9003
- Navy Blue RAL 5003
- Mint Green RAL 6019
- Saffron RAL 1017



Urban 5

- Pastel Blue RAL 5024
- Sky Blue RAL 5012
- Orange RAL 2011
- Sparkle RAL 90080



Urban 6

- Coral Green RAL 6027
- Blue RAL 5017
- White RAL 9003
- Grey RAL 7040



Vibrant 1

- Orange RAL 2011
- Saffron RAL 1017
- Yellow RAL 1023
- Sky Blue RAL 5012



Vibrant 2

- Fuchsia RAL 4006
- Sky Blue RAL 5012
- Orange RAL 2011
- Yellow RAL 1023
- Green RAL 6018



Vibrant 3

- Red RAL 3000
- Yellow RAL 1023
- Blue RAL 5017
- White RAL 9003



Vibrant 4

- Pastel Blue RAL 5024
- Green RAL 6018
- Orange RAL 2011
- Yellow RAL 1023
- Sparkle RAL 90080



Vibrant 5

- Yellow RAL 1023
- Green RAL 6018
- Coral Green RAL 6027
- Red RAL 3000



Vibrant 6

- Pale Green RAL 6021
- Mint Green RAL 6019
- Saffron RAL 1017
- Orange RAL 2011
- Red RAL 3000

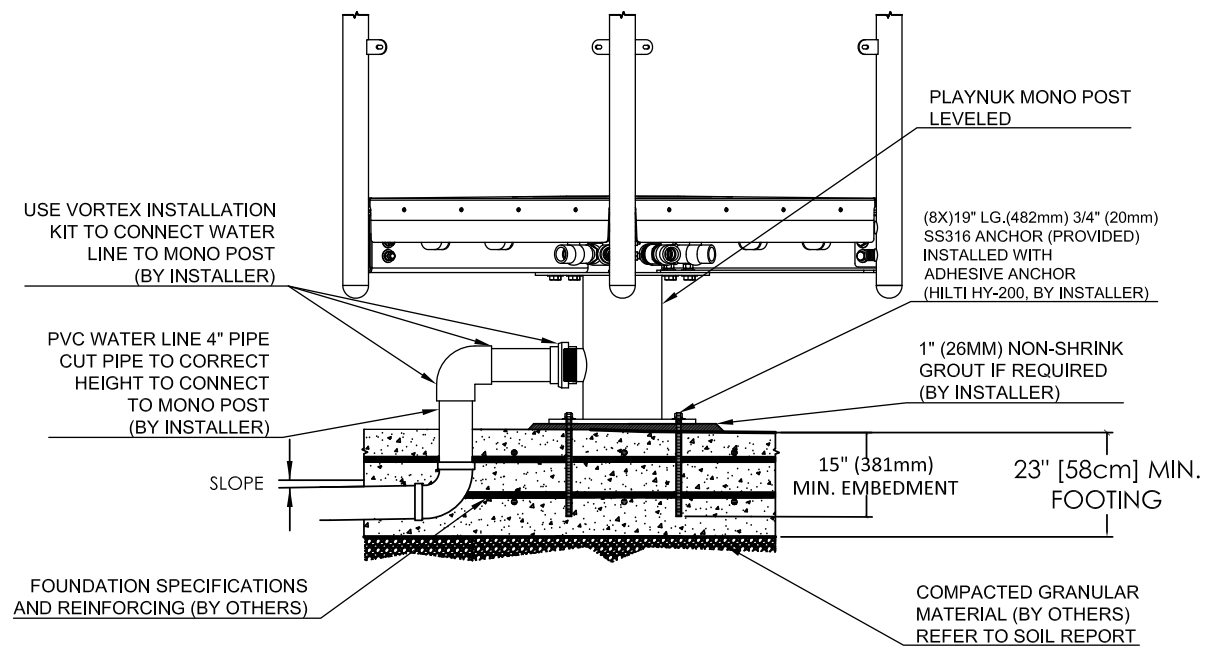
Custom Palette Indicate RAL colors here:

 Vortex Designer's Choice RAL colors used:

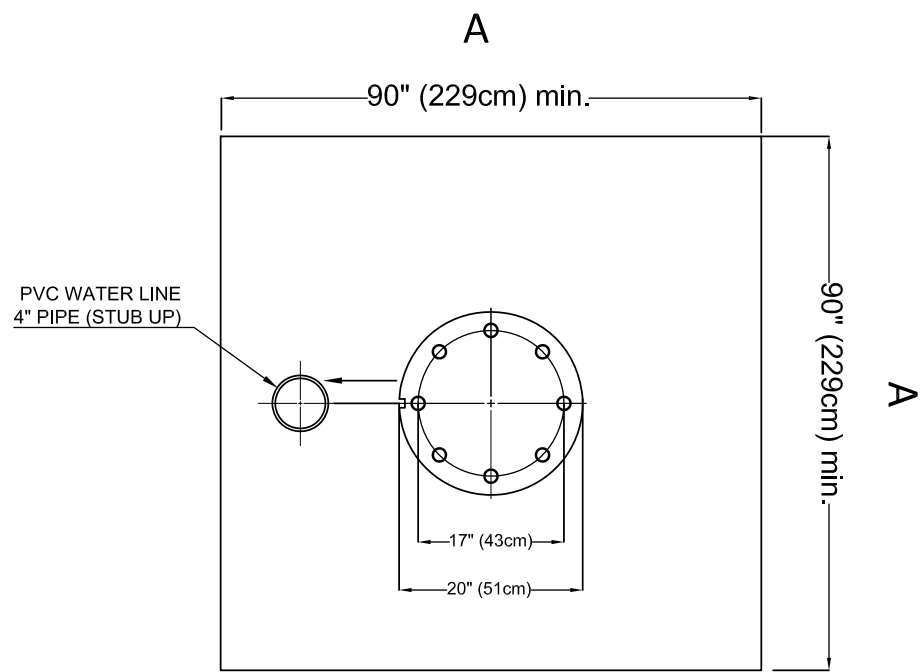
Unless otherwise specified, Vortex designers will decide on the application of colors from the chosen color palette to create a harmonious look. Fees will apply for custom colors.

GENERAL SPECIFICATIONS:

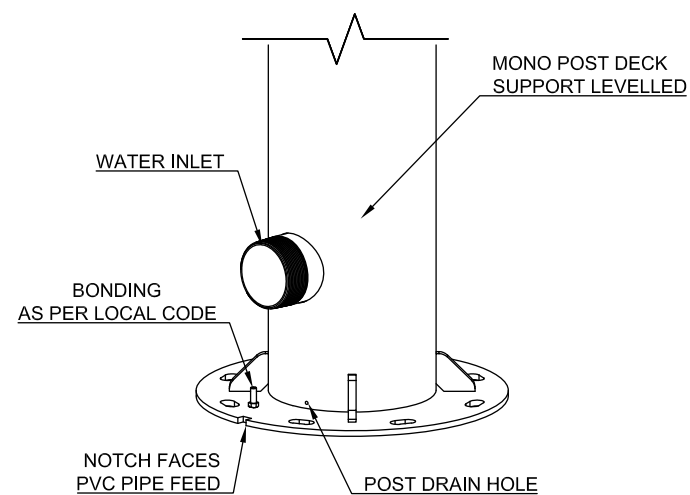
1. THESE DETAILS ARE GENERIC AND PROVIDE AN OVERVIEW OF THE SCOPE OF WORK DURING CONSTRUCTION/INSTALLATION. REFER TO THE PROJECT FINAL INSTALLATION DRAWINGS FOR INFORMATION SPECIFIC TO YOUR PROJECT.
2. DESIGN OF CONCRETE SLAB, BY OTHERS. WE RECOMMEND AS A MINIMUM:
 - 20" (508mm) MIN. THICKENED REINFORCED CONCRETE SLAB (U.N.O.) MIN. THICKNESS IS DEPENDANT ON MIN. ANCHOR EMBEDMENT REQUIRED AT MONOPOST LOCATION.
 - 10" (254mm) MIN. THICKENED REINFORCED CONCRETE SLAB (U.N.O.) MIN THICKNESS IS DEPENDANT ON MIN. ANCHOR EMBEDMENT REQUIRED AT OTHER POSTS LOCATION.
 - UNDER PLAYNUK DECKS OFFSET OF 12" (300mm) FROM DECK EDGE
 - REINFORCED WITH #5 (15M) REBAR @ 12" (300mm) C/C BOTH WAYS
 - MIN. CONCRETE STRENGTH $f'c = 3600\text{psi}$ (25Mpa) @ 28 DAYS
 - AIR-ENTRAINED CONCRETE (IN REGIONS SUBJECTED TO FREEZE & THAW)
 - VERIFY LOCAL CODES AND STANDARDS FOR OTHER LOCAL REQUIREMENTS
3. FOR FURTHER DETAILS AND INFORMATION, REFER TO THE INSTALLATION, OPERATION, AND MAINTENANCE MANUALS.



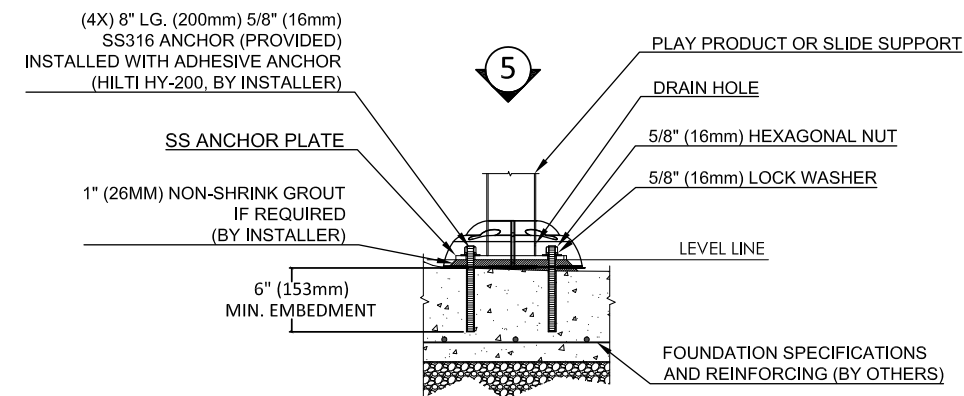
1 TYP. MONO POST STRUCTURE
PLAYNUK NO.2 TO NO.6



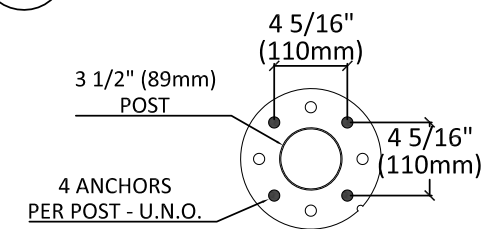
2 TYP. MONO POST BASE PLATE & WATER FEED
PLAN VIEW



3 TYP. MONO POST DETAILS



4 TYP. DETAIL FOR 3" (76MM) POST ANCHORING



5 TYP. BASE PLATE 3" (76MM) POST ANCHORING
FOR 3" POST

Elevations™ PlayNuk Simplified Materials Specifications

1. Structural Tubing: Tubing shall be type 304/304L stainless steel pipe, schedule 10 minimum and highly resistant to corrosive environments. Main support posts shall be made of 4,5" (11.4cm) stainless steel pipe.
2. Decks and Stairs: All decks & stairs shall be constructed from 12 GA (.105" [2.6mm]) minimum 304/304L stainless steel sheet perforated for better drainage. Deck and Stairprotective coating shall integrate an anti-skid surface suitable for bare feet use.
3. Protective coating / Painted Finish: All stainless steel parts, except noted, shall be coated with a Super Durable grade heat-cured polyester powder coating that offers superior UV, gloss and chemical resistance; and is suitable for high traffic environments. Super Durable coating offers superior properties for long lasting durability and protection for indoor and outdoor high traffic environments compared to regular outdoor polyester powder coating and outdoor liquid coating.
4. Seeflow™ Polymer parts: Polymer plastic parts shall be constructed of Seeflow™ Polymer material exclusively developed for the aquatic play environment. It shall be a diaphanous (transparent) plastic that has a high resistance to impact, is highly resistant to vandalism, and is flame retardant. The Seeflow™ polymer shall have outstanding dimensional stability, chemical resistance, UV stability, and exceptional translucence.
5. Barrier Panels: Shall be constructed from highly resistant and durable polycarbonate material. Material shall be UV treated for maximum durability and resistance. Barrier Panels shall be designed to prevent kids from climbing and be see-through. They should be available clear or with transparent colored graphics. Barrier Panels shall be ½" (12mm) thick minimum.
6. Railing Barrier (if applicable): Shall be constructed of type 304/304L stainless steel pipes, schedule 10 minimum and highly resistant to corrosive environments. The barriers shall be safely constructed to prevent kids from climbing.
7. Below Deck Barrier: Hex Deck, Octa Deck and Stairs, without sufficient head clearance to circulate underneath, shall have see-through barrier netting to prevent people from going underneath. The netting shall be a black polyester netting with 2" inch (50mm) mesh openings. Each structure shall have a locking device to allow authorized access to valves underneath the deck.
8. Nozzles: Shall be manufactured from lead-free Brass and/or 304/304L Stainless Steel and/or Ultra-High Molecular Weight Polyethylene (UHMW) highly resistant to UV, water and corrosive environments. Nozzles shall be exempt of hazardous substances, lead or harmful chemicals.
9. Toe Guards: Shall be constructed of the colored Soft Touch Elastomer developed exclusively for the aquatic play environment in order to cover the anchoring assembly hardware from pinch points and protrusions. Toe Guards shall have flexible rubber-like characteristics, a matte highly durable and slip-resistant finish, with excellent UV and chemical resistance.
10. Children waterslides: Children waterslides under 6 feet (1.8 m) shall be molded and constructed of high quality marine-grade fiberglass using ISO polyester UV resistant gelcoat and E glass type fiber reinforcement. Slide wall thickness shall be a minimum of 0,150" (4.0mm) and 0,270" (6.9mm) for connection flanges. Children waterslides shall be offered with a landing mat exit option or a slide runout exit option according to the project. Children waterslides shall be offered in 20 different colors.
11. WaterSlides (Open flume and Close Flume): Waterslides over 6 feet (1.8 m) shall be constructed of high quality marine-grade fiberglass using ISO polyester UV resistant gelcoat and E glass type fiber reinforcement. Slide part wall thickness shall be a minimum of ¼" (6mm) and a minimum of 0.315" (8 mm) for slide flanges. The Fiber WaterSlide shall consist of an assembly of different fiberglass slide parts, mechanically assembled together, to create different slide path configurations. The Fiber WaterSlide shall be offered in different colors and shall have landing mats or an integrated slide runout ending options according to the project. Waterslides shall be offered in 20 different colors. Fiber WaterSlide over 6' (1.8m) shall be designed and manufactured in accordance with international standard ASTM F2376 or European standard EN1069-1.
12. Mounting and Assembly Hardware: All hardware shall be made of high corrosion resistance 316/316L stainless steel grade to offer the best durability and protection.
13. Safety Craftsmanship: All edges shall be machined to a rounded edge. All welds shall be smoothed, watertight and factory pressure tested. Water sprays nozzles shall be designed to prevent any protrusion or recessed. All Elevations aquatic play structures shall be designed and manufactured in accordance with Vortex Quality Management System, international industry safety standards ASTM F2461 and F2376 or European safety standard EN 13451-8 and EN 1069-1 according to the project.

vortex-intl.com

Vortex Aquatic Structures International
info@vortex-intl.com

1.877.586.7839 (USA & Canada)
+1.514.694.3868 (International)

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QUOTE



Account Name: City Of Angleton, TX - Parks & Rec

Created Date: 9/21/2023 3:26 PM

Project Name: 40797-The Arc-Natorium

Quote Number: QUO-21238-Y8Q7D4

Project ID: 40797

Quote Name: Version B

Bill To Name: City Of Angleton, TX - Parks & Rec

Prepared By: Matthew Machin

Bill To Address: 121 S Velasco Street
Angleton, Texas 77515
Texas

Email: mmachin@vortex-intl.com

Incoterm:

Contact Name: Megan Mainer

Phone: (979) 849-4364

Email:

VOR	Product No.	Product Name	Description	QTY
1- Play Products				
7699	104557-304L	ASTRA N°3 (SW,PC)		1
3- Elevations Play Structures				
		Playnuk	Playnuk No. 2 Pool Landing Mat Sloped surface	1
5- Accessories				
12010	12010	Buying Group - Products		1
12020	12020	Buying Group - Services		1
6- Services				
14010	14010	Installation Fees		1
7- Installation Kits				
	101474-304L	INSTALLATION KIT #HEAVY DUTY SAFE SWAP No 1		1
	100308	TOOL KIT #28:RIV-VOZZLE TOOL		1
	102313	TOOL KIT #0 :		1
	102314	TOOL KIT #1 :SECURITY BITS (ALL)		1
9- Transport				
19030	19030	Freight Fee		1
18020	18020	Packaging Fee		1
19020	19020	Embed Freight Fee		1

Additional Information

Installation Inclusions:

- Drain main pool and make preparations for pool to be empty for the duration of the project
- Demo and remove existing aquatic play structure, tippy bucket feature, and feature installed near lazy river
- Saw cut and remove gunite and concrete to expose plumbing and prep area for new safeswap anchors
- Make concrete patch and set anchors
- Install new aquatic playstructure and water features
- Patch plaster
- Refill pool, test and adjust water flow to new features
- Job site clean up and on-site training with facility staff

Total Summary

Customer Signature:

**Enquire about our cooperative purchasing programs.
Thank you for doing business with us!
Pricing is valid for a period of 45 days.**

Products:	97,120.00
Discount:	(10,256.77)
Services:	108,015.38
Transport:	5,950.00
Subtotal:	200,828.61
Total:	200,828.61
Currency:	US Dollar
Incoterm:	

Terms & Conditions

Products Payment Terms: Product \$100K-\$250K: 30% deposit at PO, 50% @Ship, 20% Net 45

Services Payment Terms: Progressive Payments, NET 30

Freight Charges

Please note: freight charge is an estimate and is subject to change without notice. Vortex reserves the right to adjust the freight charge quoted above. Should embed equipment be required ahead of scheduled delivery date, additional freight charges will apply.

Installation Charges

Please note: Installation fees are an estimate at the time of quoting and is subject to change without notice. Vortex reserves the right to adjust the installation fees quoted above.

Purchase Contract Terms & Conditions of Sales

The following terms and conditions (the "Terms and Conditions") form part of the Purchase Contract (the "Purchase Contract") between yourself (the "Customer, and Vortex Aquatic Structures International and/or Vortex USA Inc. ("Vortex"). The Customer's acceptance and understanding of these Terms and Conditions and all other supporting documentation provided as part of this package is evidenced by signing of the Purchase Contract.

Payment Terms

Unless otherwise specified in the Purchase Contract, payment by the Customer of the purchase price specified in the Purchase Contract (with all applicable taxes, the "Purchase Price") shall be on the following terms: 100% of the Purchase Price to be paid prior to Vortex commencing production on the Customer's order. Any overdue balances are subject to interest charges of 1.5% per month.

Unless otherwise specifically stated, all sales taxes or any other personal property taxes, use taxes, duties, excises, levies or tariffs imposed by any government authority and incurred by Vortex through performance of the Purchase Contract will be the Customer's responsibility. Without limiting the generality foregoing, applicable taxes will be applied to all taxable goods and services included in the Purchase Contract as amended from time to time. Customers are advised to consult with their financial and tax advisors to obtain further information regarding taxes applicable to their purchase.

Vortex maintains a no return policy and asks all Customers to determine feature and color selection carefully. If a Customer cancels an order after production has commenced, Vortex reserves the right to charge (and the Customer agrees to pay) a 40% re-stocking fee.

Cheque, Wire Transfer, Irrevocable Letter of Credit or Credit Card (note: an administrative fee of 3.5% may apply to payments made via Credit Card) are considered acceptable payment methods.

Except where title to the products contained in the Customer's order is explicitly transferred by Vortex to the Customer and the Purchase Price is paid in full, title to and right to possession of such products shall remain with Vortex until the Purchase Price and all sums due or become due from the Customer are fully paid.

Should the goods comprising the Customer's order be connected to the ground or real property or buildings because of foundations or mechanical parts, then this connection is to be considered as transitory in nature until payment in full of the Purchase Price.

Unless otherwise agreed, projects where Vortex is supplying goods without installation, the risk of loss of the goods shall pass to the Customer when the goods are delivered to the Customer or its agent or to a carrier for delivery to the Customer or its agent, whichever event shall first occur. In the event of where Vortex is supplying and installing goods, risk of loss of the goods shall pass to the Customer upon completion of the project.

Lead Times & Logistics

Vortex' standard lead times are up to 3-4 weeks for embeds, up to 6-8 weeks for Play Products, up to 10 weeks for Water Recirculation Equipment, up to 16 weeks for Elevations and up to 16 weeks for Waterslides. The lead times are contingent upon receipt of signed Purchase Contract, approved drawings, and all applicable color selections. Expected timing for order completion and shipment will be communicated to the Customer at the time the Purchase Contract is signed by the Customer and acknowledged by Vortex.

Vortex reserves the right to refuse a Customer's delivery date change request if a delivery date confirmation has been previously confirmed/communicated to the Customer. All fees related to the delivery will be the sole responsibility of the Customer and will be borne by them. Storage fees will be charged if the Customer is unable or unwilling to receive the product as per the dates communicated by Vortex. The storage fees are payable before release of the shipment.

All products will be packaged to mitigate damage during shipment. All shipments must be inspected upon delivery and any damage, errors or omissions must be reported to Vortex at support@vortex-intl.com and the transport company within 24 hours of receipt of goods. Vortex reserves the right to amend and modify the transportation costs based on the Customer's request.

Service & Support

Digital versions of operations and maintenance manuals will be provided at the later of either the delivery of the products or completion of the project installation. Vortex is not responsible for coordination the installation project unless otherwise specified in the Contract. The Customer is responsible for coordinating installation schedules with Vortex to ensure that the site is ready for Vortex' products and services. Vortex reserves the right to charge the Customer and the Customer agrees to pay for any additional time or idle time on site and all additional expenses incurred as a result of the site not being ready for the planned services.

Vortex reserves the right to cancel supervision, installation start-up and commissioning services if Vortex deems the site unsafe or not ready. The Customer is responsible for ensuring a safe working environment for any Vortex or contracted service technicians. Vortex reserves the right to bill the Customer for (and the Customer agrees to pay) any additional time on site as well as any additional expenses incurred as a result of waiting to rectify an unsafe work condition.

Exclusions

Unless otherwise specified, the following is excluded from Vortex' purchase agreement price and responsibility: project management, project coordination, loading and unloading, onsite storage, installation services, permits and permit fees, local, state and or health department codes and approvals, OSHA documentation, onsite electrical work, electrical connections, onsite plumbing work and plumbing connections, bonding payment, geotechnical survey work, excavation & removal of materials, concrete surfacing, slab design and concrete footings.

General Terms & Conditions

The Customer has reviewed local codes and standards and has accepted the design and product specifications, including custom-designed features by signing the Purchase Contract. For orders including water recirculating equipment, the Customer is responsible for ensuring the accepted system meets local standards and codes and that all appropriate approvals are obtained, unless otherwise noted. Any design changes requested after signing the Purchase Contract will be subject to additional fees.

The Customer agrees to pay on demand all expenses reasonably incurred by Vortex in efforts to collect the amounts owing under the Purchase Contract. The Customer shall pay reasonable legal costs (fees and disbursements), including fees incurred in both trial and appellate courts or fees incurred without suit and all court costs.

Confidentiality: The design details and specifications of the products included in the Customer's order, including without limitation, fabrication drawings, samples, sketches, photographs, foundation drawings, approval drawings, shipping lists, manuals and any other technical details (collectively, the "Confidential Information") supplied are the property of Vortex and are confidential. The Customer shall not, without prior written consent of Vortex, use the Confidential Information except in connection with the installation and operation of the goods supplied or disclose such Confidential Information to third parties unless compelled by law.

Limitation of Liability: The aggregate liability of Vortex, its affiliates, and their respective employees, directors, officers, agents and contractors for any claim, whether in contract, tort (including negligence) or otherwise, for any loss or damage arising out of, connected with, or resulting from the manufacture, sale, delivery, installation, resale, repair, replacement or use of any product will in no case exceed the actual portion of the Purchase Price paid by the Customer for the Purchase Contract. In no event will the Vortex be liable for special, indirect, or consequential damages. The limitation of liability contained herein shall survive the termination or expiration of the Purchase Contract.

Vortex is not responsible for any damages to the Customer's environment and or landscaping as a result of its products. All modifications and alterations made to Vortex's products will automatically void and null all warranties. Vortex may refuse to accept any order for any reason without incurring any liability from the Customer. No Change to this Agreement will be enforceable unless the Customer has a signed a Vortex Change Order request.

Pricing is valid for a period of 45 days.

QUOTE

X

Name

Title

Construction Agreement

The Owner and the Contractor agree as follows:

Engagement of the Contractor by Owner

Owner hereby contracts with the Contractor to provide the labor, services, and/or materials to perform the construction work described in the statement of work appended hereto and made a part hereof by reference, upon that certain real property and more commonly known as (hereinafter "Subject Property"), as more particularly set forth in hereof.

Scope of Work

Contractor will furnish all specifications, labor, equipment, materials, sales taxes, transportation, supervision, coordination, and communication in a workmanlike manner for the work described in the statement of work attached hereto, which is made a part hereof by reference.

Contract, Drawings and Specifications

The work upon the Subject Property will be in accordance with drawings and specifications provided by Contractor, which drawings and specifications are hereby made a part of this Agreement. This Agreement and the drawings hereby are intended to supplement each other. In case of conflict, however, the statement of work shall control the drawings, and the provisions of this Construction Agreement shall control both.

Time for Commencement Work

Owner will have the jobsite ready for commencement of the work to be performed by the Contractor specified herein above and will give Contractor written notice to commence work. Contractor will commence work after such notice or within of receipt of all necessary governmental approvals and permits, whichever date shall last occur.

Guarantees of Timely Completion

Time is of the essence in the Contractor's performance of the Work and is a basic consideration of this Agreement. Accordingly, Contractor guarantees that the following event (the "Guaranteed Events") shall occur no later than the date specified (the "Guaranteed Completion Dates"), except if Contractor can show that a Force Majeure Event has occurred as set forth in Section 6 herein.

Force Majeure Event

Owner and Contractor are aware of the ongoing pandemic known as COVID-19, and acknowledge that delays, additional costs, or both may occur as a result and are not the responsibility of the Contractor. If Contractor is delayed at any time in the commencement or progress of the Work, or if Contractor's work is made more costly, by any cause or condition arising directly or indirectly from COVID-19, Contractor shall be entitled to an equitable adjustment of the Contract Time and Contract Sum. Such causes may include but are not limited to labor shortages or unavailability of workers, supply chain disruption, inability of personnel to work due to federal, state or local executive orders, subcontractor delays or increased costs, unusual delays in deliveries, delayed inspections or permit approvals, material or equipment cost increases or delays, import delays, and other similar causes beyond Contractor's reasonable control.

Neither Party shall be considered to be in default in performance of any obligation hereunder if failure of performance shall be due to a Force Majeure Event. For the purposes of this Agreement, the term, "Force Majeure Event", shall mean any cause beyond the control of the Party affected, including, but not limited to, flood, earthquake, storm, fire, lightning, epidemic, war, riot, civil disturbance, labor disturbance (except as excluded herein), sabotage, other "Acts of God", and restraint by court order or public authority, which by exercise of due foresight such Party could not reasonably have been expected to avoid, and which by exercise of due diligence it is unable to overcome. Notwithstanding anything to the contrary, the term Force Majeure Event shall not be deemed to include (a) any labor disturbance affecting either Contractor or any Subcontractor (except Subcontractors that have been selected by Owner), to the extent that such labor disturbance involves direct employees of Contractor or any Subcontractor who are performing Work on the Project, except for a national strike in the United States, (b) the climate for the geographic area of the Project, (c) the occurrence of any manpower or material shortages or (d) any delay, default or failure (direct or indirect) in obtaining materials, or any Subcontractor or worker performing any Work or any other delay, default or failure (financial or otherwise) of a Subcontractor, vendor or supplier. Neither Party shall, however, be relieved of liability for failure of performance if such failure is due to causes arising out of its own acts, omissions or negligence or to removable or remediable causes that it fails to remove or remedy with reasonable dispatch. The Party claiming a Force Majeure Event shall give the other Party prompt written notice of the Force Majeure Event.

Building Permits, Charges and Exactions

Owner will provide and pay for all necessary building permits. Contractor shall not be responsible for any bonds, assessments, hookup charges, fees, taxes for any utilities, public agencies, or governments other than herein provided.

Labor and Material

Contractor shall pay all valid charges for labor and material incurred by Contractor and used in the work hereinabove specified.

Contract Price and Payment Thereof

For all services performed by Contractor on this Project, the Owner will pay Contractor the total price in accordance with the schedule of value appended hereto in the proposal.

No Payment in the Event of Default

Owner shall have no obligation to make any payment to Contractor at any time when one of the reasons exist which allow Owner to terminate the Contract for cause as provided in Section "Termination for Default by Contractor" of this Agreement.

Construction Financing

If payment of the contract price is to be made by Owner through a construction lender, Owner hereby represents, affirms, and covenants that the construction loan fund is sufficient to pay the contract price and that Owner shall take all acts necessary to expedite timely payment from the construction lender. Owner hereby irrevocably authorizes the construction lender to make payment of the contract price directly to The Contractor.

Extra Work & Deviations from Original Contract Work

Should Owner, construction lender if any, or any public or governmental agency or inspector direct any deletion from, modification of, or addition to the work as hereinabove specified, the costs of such deletion(s), modification(s), or addition(s) shall be added to or deducted from the contract price, as hereinabove defined, as the circumstances dictate. Any and all deletions from, modifications of, or additions to the scope of work prescribed by this Construction Agreement together with the adjustment to contract price shall be made or otherwise memorialized in a writing signed by Owner and Contractor prior to any obligation in kind or character on the part of the Contractor to recognize, honor, or adhere to such changes.

Allowances

If the contract price, as hereinabove defined, includes allowances of any kind, and the cost of performing the work covered by an allowance is either greater or less than the allowance, then this Construction Agreement shall be increased or decreased accordingly. Unless otherwise requested by Owner in writing, Contractor shall use its judgment in accomplishing work covered by an allowance. If Owner requests that work covered by an allowance be accomplished by the Contractor in such a way that the cost will exceed the allowance, Contractor will be obligated to comply with Owner's request only upon payment by Owner of the additional costs in advance.

Insurance, Bonds and Indemnity

Contractor shall maintain at its cost the following minimum insurance and coverage throughout the term of the Agreement:

1. Comprehensive General Liability or Commercial General Liability: The limits of the liability shall not be less than:
 - a. Comprehensive General Liability: \$1,000,000 combined single limit bodily/property damage per occurrence or;
 - b. Commercial General Liability: Each occurrence limit \$1,000,000; Personal & Advertising injury limit \$1,000,000; Products completed operations aggregate limit \$1,000,000; General aggregate limit \$2,000,000
2. Workers' Compensation: Liability limits to cover statutory requirements and maintain limits of employer's liability; bodily injury by accident \$1,000,000 each accident; injury by disease \$1,000,000 policy limit; bodily injury by disease \$1,000,000 each employee.
3. Commercial Auto Coverage: Auto liability limits of \$1,000,000 each accident combined bodily injury and property damage liability insurance, including but not limited to, owned autos, hired or non-hired autos.

Contractor agrees to indemnify and hold harmless Owner from any and all claims, loss, or expense of every kind whatsoever which may arise from Contractor's negligent acts or omissions or breach of its obligations hereunder.

If required by the Owner, the Contractor shall maintain builder's risk property insurance respecting the Property in an amount equal to the full insurable value thereof and the risk of casualty loss or damage to the Property shall be borne by Contractor.

Performance/Payment Bond

If required by the Owner, a Performance Bond and a Payment Bond in a form satisfactory to the Owner shall be furnished in the full amount of the price of the Contract Agreement as set forth herein. If the Owner requires such Bonds after this Agreement, the cost thereof shall be paid by Owner as a change to the Contract Agreement, otherwise it shall be included in the Contract Agreement.

Warranties

Contractor warrants, that for a period of one (1) year commencing on the earlier of Final Completion of all the Work ("Primary Warranty Period"), under this Agreement be, in a good and workmanlike manner, and in strict conformity with the terms and conditions of this Agreement, the Design Documents, all applicable Permits, all applicable Laws, and prudent construction practices; and (ii) all materials shall be free of defects and deficiencies, free from any encumbrances or liens and shall be in strict conformity with the terms and conditions of this Agreement.

Remedy

If the warranty set forth in Section 16 is breached within the Primary Warranty Period, Contractor shall correct the defective workmanship and/or material, as the case may be, on an expedited basis, at no cost to Owner and at Contractor's sole cost. Owner shall provide Contractor with full and free access to the work sites to perform its warranty obligations under this Agreement.

Termination for Convenience by Owner

If Owner fails to perform any material terms of this Agreement and/or pay to Contractor any undisputed payment as required hereunder and such failure continues for thirty (30) Days after Notice has been given to Owner by Contractor, the Contractor may terminate this Agreement immediately. In the event of such a termination by Contractor. The Contractor may institute legal proceedings to recover all costs incurred until the date of termination and any and all damages as permitted by law. Owner acknowledges that Contractor would suffer damages including the loss of profit which Contractor would otherwise have realized upon full performance of this Construction Agreement. It is therefore agreed that in such event Owner will pay Contractor as liquidated damages a sum equal to thirty percent (30%) of the contract price as herein-above defined.

Termination for Default by Owner

The Owner may terminate this Agreement for the Contractor's default by delivering written notice in advance of termination. The Contractor shall be in default under this Agreement upon the occurrence of any of the following events ("Contractor Events of Default"):

- (a) Failure by Contractor to perform fully any material provision of this Agreement, including, without limitation, Contractor's failure to supply sufficient qualified personnel or to perform the Work in accordance with the Guaranteed Completion Dates.
- (b) Contractor contravenes any applicable Law, applicable Permit, ordinance, ruling, regulation or orders of any governmental authority or court which materially impacts the ability of Contractor to perform the Work in accordance with this Agreement.
- (c) Contractor becomes insolvent, or generally does not pay its debts as they become due, or admits in writing its inability to pay its debts, or makes an assignment for the benefit of creditors or insolvency, receivership, reorganization or bankruptcy proceedings are commenced by Contractor; and
- (d) Insolvency, receivership, reorganization or bankruptcy proceedings are commenced against Contractor, and such proceedings are not terminated, stayed or dismissed within sixty (60) Days after the commencement thereof.

Owner shall give Notice of any Contractor Events of Default to Contractor. If (A) any of the defaults described in clauses (a) and (b) in Section 19 is not cured within thirty (30) Days, (B) corrective action is not commenced within ten (10) Days of receipt of Notice from Owner with respect to nonmonetary defaults which cannot be cured within thirty (30) Days, and such corrective action completed within a reasonable period of time to be mutually agreed upon by Owner and Contractor within ten (10) Business Days after receipt of Notice from Owner or, absent such mutual agreement, completed within the time period proposed by Owner, or (C) upon the occurrence of a default described in clause (d) or (e), then Owner may terminate this Agreement and take possession of all equipment, materials and supplies and complete the Work as Owner deems expedient. The total cost of completing the Work shall be charged to Contractor. Contractor shall pay to Owner the total cost to complete the Work within sixty (60) Days following receipt of Owner's demand for such payment. The remedies set forth in this section shall not be exclusive and Owner shall have the right to pursue any other remedies under this Agreement or at law or in equity. Such termination shall not affect Contractor's representations or warranties.

Termination for Default by Contractor

If Owner fails to perform any material terms of this Agreement and/or pay to Contractor any undisputed payment as required hereunder and such failure continues for thirty (30) Days after Notice has been given to Owner by Contractor, the Contractor may terminate this Agreement immediately. In the event of such a termination by Contractor. The Contractor may institute legal proceedings to recover all costs incurred until the date of termination and any and all damages as permitted by law. Owner acknowledges that Contractor would suffer damages including the loss of profit which Contractor would otherwise have realized upon full performance of this Construction Agreement. It is therefore agreed that in such event Owner will pay Contractor as liquidated damages a sum equal to thirty percent (30%) of the contract price as herein-above defined.

Delay

Contractor shall be not be liable to Owner or any person, corporation, partnership, or other legal entity claiming by, though, or under Owner for any delays in completion of this Construction Agreement regardless of the cause, source, or nature of such delay.

Concealed Conditions

If Contractor should encounter concealed conditions that were not reasonably anticipated by Contractor at the time of execution of this Construction Agreement, Contractor shall bring the existence and nature of such concealed conditions to the attention of Owner. If such concealed conditions prevent, preclude, or obstruct performance by Contractor of the work herein prescribed, or burden the scope of work as herein defined by requiring additional work by Contractor to address, correct, and/or rectify such concealed defects, then the scope of work and contract price as hereinabove defined shall be adjusted in accordance with account for all courses of action necessary to address, correct, and/or rectify such concealed conditions.

Hazardous Conditions and Materials

Owner hereby warrants that all required inspections have been performed to ascertain the existence of or presence upon the Subject Property of any hazardous conditions or materials, including without limitation asbestos and radon gas, and Owner further hereby agrees to indemnify and hold Contractor harmless from any and all liability for the same.

Additional Warranties Provided by Law

Contractor shall be obligated to, and Owner shall have the benefit of, all warranties provided by law.

Clean Up

It shall be Contractors responsibility at regular and appropriate intervals as well as upon completion of the work herein prescribed to clean up the jobsite as described in the scope of work.

Attorney's Fees

In the event that any proceedings of a judicial or quasi-judicial nature are instituted by any party to this Construction Agreement to secure performance of any of the obligations herein set forth, the prevailing party in such a proceeding shall be entitled to recover, in addition to all other relief provided by law, its reasonable attorney's fees.

Governing Law

This Construction Agreement shall in all respects be governed by and construed in accordance with the law of the State. Should any provision of this Construction Agreement become void or voidable by decision of any court or act of any legislative or quasi-legislative body or entity, then such provision shall be regarded as automatically amended to comply with such decision or act in a manner most favorable to Contractor

Completeness of Agreement

This Construction Agreement comprises the sole, exclusive, and totality covenants, and stipulations to which the parties agree. None of the terms, conditions, conversations, comments, representations, negotiations, statements, or other communications not specifically provided for herein shall be deemed to have survived execution.

Modification

With respect to all matters not governed by hereof, this Construction Agreement may not be modified except by separate written instrument executed by Owner and Contractor.

Effective Date

This Construction Agreement shall become effective, binding, and enforceable as against all parties upon the last date of execution by any such party.

Initial Here

Statement of Work Details

Project Information

Opportunity Name	
Opening Date	
SOW Type	
Receive Shipment by Sub Contractor	
Number of Mobilizations	

Splashpad Information

Square Feet	
Quantity of Embeds	
Quantity of LEDs	
Quantity of Activators	
Quantity of Drains	
Water Journey	

System Information

WQMS Type	
Electrical Input	
Controller	
# 1.5" Lines (Manifold)	
# 2" Lines (Manifold)	
# 4" Lines (Manifold)	

Specified Distances

Splashpad Perimeter	Specified distance	
Distance to WMS		The "Specified Distance" is the assumed distance between the Water Management System and the perimeter of the splashpad. If the actual distance exceeds what is specified, additional material cost will be charged to Client.

Distance to Sewer		The "Specified Distance" is the assumed distance between the sewer connection and the perimeter of the splashpad. If the actual distance exceeds what is specified, additional material cost will be charged to Client.
Distance to Water Line		The "Specified Distance" is the assumed distance between the Water supply line and the perimeter of the splashpad. If the actual distance exceeds what is specified, additional material cost will be charged to Client.
Distance to Electrical Panel		The "Specified Distance" is the assumed distance between the main electrical panel feeding the splashpad and the Vortex Control Panel. If the actual distance exceeds what is specified, additional material cost will be charged to Client.
Distance to Storm (if Rainwater Diverter included)		The "Specified Distance" is the assumed distance between the Rainwater Diverter and the storm drainage connection. If the actual distance exceeds what is specified, additional material cost will be charged to Client

Permits Included

Building Permit		If Yes, Vortex is responsible for the Building Permit submittals and paying the associated fees. Any changes to the design needed to obtain the permit will be charged to the customer.
Plumbing Permit		If Yes, Vortex is responsible for the Plumbing Permit submittals and paying associated fees. Any changes to the design needed to obtain the permit will be charged to the customer.
Sewer Permit		If Yes, Vortex is responsible for the Sewer Permit submittals and paying the associated fees. Any changes to the design needed to obtain the permit will be charged to the customer.
Electrical Permit		If Yes, Vortex is responsible for the Electrical Permit submittals and paying the associated fees. Any changes to the design needed to obtain the permit will be charged to the customer.
Health Permit		If Yes, Vortex is responsible for the Health Department submittals and paying the associated fees. Any changes to the design needed to obtain the permit will be charged to the customer.

Plumbing Information Included

Pressure Lines		If Yes, Vortex is responsible for: <ul style="list-style-type: none"> • Il plumbing connections as necessary for the splashpad operation • Supply and install PVC SCH80 piping for all pressured lines from manifold to features locations. • Supply and install all suction lines for WQMS system if applicable. • Complete pressure test of all pressured lines.
Non-Pressure Lines		If yes, Vortex is responsible for supply and installation of drain lines for splashpad and drain pit as required
Backflow Preventer		If yes, Vortex is responsible for supply and installation of Pressure regulatorbackflow preventer. supply and installation
Pressure Regulator		If yes, Vortex is responsible for supply and installation of Ppressure regulator. supply and installation

Inspections Included

Pressure Test		If yes, Vortex is responsible for coordinating with the relevant authorities for the inspections.
Bonding/Rebar		If yes, Vortex is responsible for coordinating with the relevant authorities for the inspections.
Electrical		If yes, Vortex is responsible for coordinating with the relevant authorities for the inspections.
Plumbing		If yes, Vortex is responsible for coordinating with the relevant authorities for the inspections.
Compaction Test		If yes, Vortex is responsible for coordinating with the relevant authorities for the inspections.

Sewer		If yes, Vortex is responsible for coordinating with the relevant authorities for the inspections.
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Concrete Scope Included

Form, Place, Finish		<p>If yes, Vortex is responsible for:</p> <ul style="list-style-type: none"> • 6" thick concrete slab for splashpad area with 4000 psi concrete mix, #3 reinforcing bars @ 12" c/c both directions and thickened edges on concrete work as needed Form, place and finish concrete slab of splashpad area as per final design • Form, place and finish all concrete slabs and collars necessary to support and secure components as system requires (Vault, dome, debris trap, water containment system) • Expansion joints or saw cuts every 10' for the concrete slab • Established grade of 2% slope to center drain and 1-2% slope back to drain pit. • 6" thick concrete slab for mechanical room with 4000 psi concrete mix, #3 reinforcing bars @ 12" c/c both directions and thickened edges on concrete work as needed (If building provided by Vortex) • Supply drain pit for WMS (Cabinet, Vault, Domepack) • Form and place drain pit for mechanical room (If building provided by Vortex) • Medium broom finish on all exposed accessible concrete
Seat wall		<p>If yes, Vortex is responsible for:</p> <ul style="list-style-type: none"> • Form, place and finish concrete seat wall if applicable to the dimensions of the plans with 4000 psi concrete mix and #3 reinforcing bars @ 12" c/c both directions
Painted Concrete		If yes, Vortex is responsible for the supply and application of painted concrete.
Colored Concrete		If yes, Vortex is responsible for the supply of colored concrete. Customer to note that pricing is dependent on colors selected. A change of color might result in additional charges to customer
Soft Surfacing		If yes, Vortex is responsible for the supply and application of soft surfacing.

Excavation and Backfill Scope Included

Splashpad Area		<p>If yes, Vortex is responsible for:</p> <ul style="list-style-type: none"> • Excavation of topsoil at a maximum of 6" below grade, proof compact sub-grade for the splashpad area • Backfill and compaction of all excavated areas • Excavation and backfill of trenches for pipelines as required • Excavation and backfill for water containment system and debris trap, as per design
Mechanical Room		If yes, Vortex is responsible for excavation and proof-compact mechanical room area (If building provided by Vortex)
Tank and Debris Trap		If yes, Vortex is responsible for excavation and backfill for water containment system and debris trap, as per design.
Haul-off Excavated Soil		If yes, Vortex is responsible for hauling off unused excavated soil

Electrical Scope Included

Power to Vortex Panel		If yes, Vortex is responsible for making final connections for electrical (Power supply brought to mechanical room or cabinet by owner).
Power to WQMS		If yes, Vortex is responsible for making final connections for electrical (Power supply brought to mechanical room or cabinet by owner)
Bonding of Vortex Equipment		If yes, Vortex is responsible for bonding of Supply and install bonding for all features and pump equipment.
Not Included		Breakers needed in the electric panels are the responsibility of the Client

Vortex Equipment Installation Included

Anchors		If yes, Vortex is responsible for the installation of all safeswap anchors, ground sprays and piping to final grade
Play Features		<ul style="list-style-type: none"> • If yes, Vortex is responsible for the installation of features.

Water Journey		<p>If yes, Vortex is responsible for:</p> <ul style="list-style-type: none"> • Supply and place 3000 psi concrete mix with reinforcing bars 4 x #3 and #3 ties @ 12" c/c for each pilaster (Ø18" at specified depth) • Supply and place all plumbing connection as necessary for the Water Journey operation • Supply and place all electrical connections as necessary for Water Journey operation • Installation of the water journey and caulking of pre-cast slabs
Water System		<p>If yes, Vortex is responsible for:</p> <ul style="list-style-type: none"> • Installation and connection of the manifold in mechanical room or water distribution system • Installation of WQMS/WDS system as required

Other Included Services

Trash Bin		If yes, Vortex is responsible for providing trash bins the construction area.
Temporary Fence		If yes, Vortex is responsible for supply and installation of temporary fences around the splashpad construction area.
Supply Chemicals		If yes, Vortex is responsible for the supply of necessary chemicals required for the startup and commissioning of the system.
Filter Sand		If yes, Vortex is responsible for the supply of necessary filter sand for the startup and commissioning of the system
Hose Bib		If yes, Vortex is responsible for the provision and installation of the hose bib.
Secure Storage		If yes, Vortex is responsible for the onsite secure storage of Vortex equipment.
Restroom		If yes, Vortex is responsible for the provision of temporary on-site restrooms for the duration of the construction
Electrical Breakers		If yes, Vortex is responsible for supply and installation of all electrical breakers need for Vortex equipment. Client to ensure main electrical panel has capacity and space needed for the breakers.
Landscape Repairs		If yes, Vortex is responsible for the repair Repair of any damages to the surrounding landscape
Install Supervision		If yes, Vortex is responsible for supervising the installation. Please review the Vortex Installation scope of work.
Elevations Install		If yes, Vortex is responsible for the installation of the elevations.
Waterslide Install		<p>If yes, Vortex is responsible for:</p> <ul style="list-style-type: none"> • Installation of steel columns, support arms and brackets. • Installation of towers, stairs, and canopy. • Installation of fiber glass slide

Special Notes and Requirements

Inclusions General Items

- Participation to pre-construction, project updates and safety meetings as required (Via Teams/Zoom video conference calls or audio calls)
- The installation work includes a maximum of 2 on-site mobilizations for the completion of project
- Unloading of Vortex equipment, provided only if the site is ready for installation when the products are shipped
- Site layout based on provided Datums for the splashpad area and mechanical room, tank and debris trap if applicable
- Clean-up of the area occupied by Vortex during the construction

Customer's Responsibility & Exclusions from Vortex' Scope of Work

- All necessary permits for the required work unless specified otherwise
- All inspection fees (Rebar, plumbing, electrical, sewer, compaction) unless specified otherwise
- Geotechnical soil reports and materials/compaction testing
- Customer needs to ensure that all footings shall rest on Homogeneous layer of undisturbed soil or engineered backfill with a minimum allowable bearing capacity of 100 KPA (2000 PSF) and maximum differential settlement of 19 mm (0.75"). All organic material shall be removed. (applicable for Waterslide installation)
- Site survey and location of reference points (Datum) and elevation
- Grading plans, Erosion and control plans, Storm water management plans and landscaping plans
- Sewer or water tap fees, if required
- Water or electrical meter fees, if required
- Additional requirements set forth by the local health department and/or code enforcement not previously agreed upon as of the date of this estimate
- Additional electrical requirements if the existing power supply system is not sufficient to handle the electrical requirements
- Additional plumbing requirements if the existing water supply, waste water line and/or storm drain is not sufficient or within the parameters established
- Installation of anchors (applicable for Waterslide installation)
- Installation of Concrete Footings (applicable for Waterslide installation)
- Grouting under columns and steel structure. (applicable for Waterslide installation)
- Water supply piping, including brackets required to support water pipes to the structure. (applicable for Waterslide installation)
- Engineering & sizing of water recirculation system. (applicable for Waterslide installation)
- Laydown area and adequate access to work areas shall be provided to Vortex installers.
- Demolition of any existing concrete, pass, parking areas, features or structures
- Tracking pads and/or access roads to the construction site
- Removal and handling of contaminated/stained or unsuitable soil, or buried obstructions
- Final landscaping (grading, seeding, sod, shrubs, silt socks, etc.)
- Dry play park products purchase and installation
- Benches, tables and shades purchase and installation
- Drain pit form and place in customer supplied mechanical room

Other clauses that may incur additional expenses to be borne by the client:

- Any location or relocation of underground utilities and/or irrigation piping is the responsibility of the owner or its agent. If any utilities encountered and not identified by the local utility providers requires relocation or modification, it is the responsibility of the owner or its agent and no cost shall be borne by Vortex for such work.
- SUB-SURFACE CONDITIONS: Owner shall absorb all costs incurred from unknown conditions such as rock removal, poor digging conditions or poor soil bearing capacity, less than 3000 PSF or a water table higher than 10 ft below finished grade. If material is so large or so large or cumbersome that it cannot be removed with a mini excavator, then that part of excavation that requires other methods of removal or remediation such as, but not limited to, shoring, pneumatic jack hammer, backhoe, hydraulic rock breaker, or dynamite, will be billed on a time and material basis.
- It is assumed that the site does not necessitate the use of a concrete pump truck. If concrete pump truck is needed, Owner shall absorb all associated costs.
- Installation and construction to occur during normal daytime business hours, not including holidays. It is assumed that there is no restrictions on workdays and work hours.
- This contract includes a definite number of mobilizations (see inclusions), any mobilization beyond the contracted amount mentioned herein is subject to a \$3,500.00 fee for each remobilization thereafter. If for any reason, external factors (other than weather), cause the suspension of work, Vortex USA Inc. may be entitled to additional time and cost associated with demobilization and remobilization, mileage, labor and travel time.
- Vortex USA Inc. maintains comprehensive insurance coverage. This coverage is available upon written request. Any insurance coverage required for specific projects above Cicero's norm is not included in this proposal.
- A Performance and Payment Bond is not included in the price of this contract unless specifically included in the quote. This cost would be determined if bond is a requirement and price or design adjusted accordingly. Bond typically costs 5% of the total project.

QUOTE



Signature

Printed Name

Title

Date





*For color options, please refer to the PlayNuk Color Moods available in the Vortex resource center

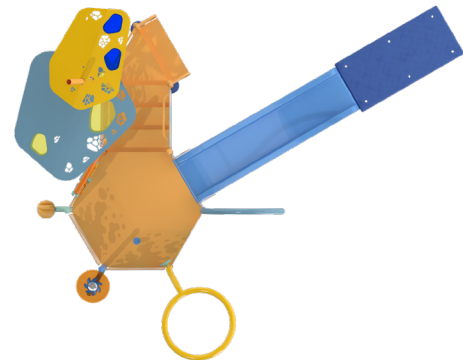
PLAYNUK N°2

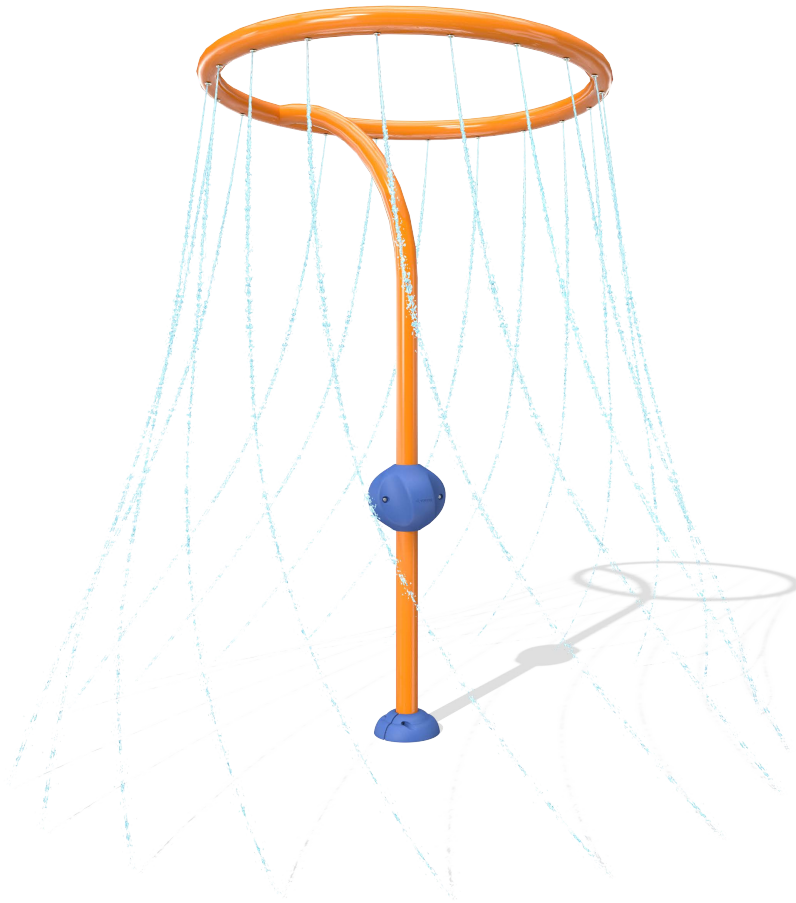
SHALLOW POOL

SPECIFICATIONS

UNIT SIZE <i>(L/W/H)</i>	23'-3" x 18'-5 1/2" x 16'-2" 7.1 M x 5.6 M x 4.9 M
MIN. REQUIRED FOOTPRINT	1268 SQ.FT. 116 SQ.MT.
TOTAL ELEVATED AREA <i>(including platforms, links and stairs)</i>	53.4 SQ.FT. 5 SQ.MT.
TOP DECK HEIGHT	3 FT 0.9 M
USER CAPACITY <i>(on and around structure)</i>	UP TO 44 USERS
TOTAL WATER FLOW	191 GPM 723 LPM
TYPE OF APPLICATION	POOL WITH 0-10" OF WATER

TOP VIEW





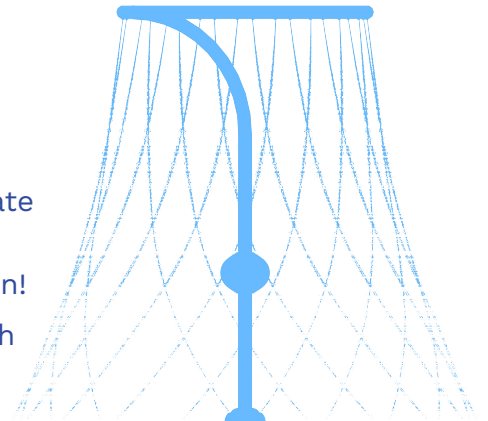
**The product shown in the image may differ from the actual product sold.*

Ideal age group: for all ages

VOR 7699 ASTRA N°3

PRODUCT HIGHLIGHTS

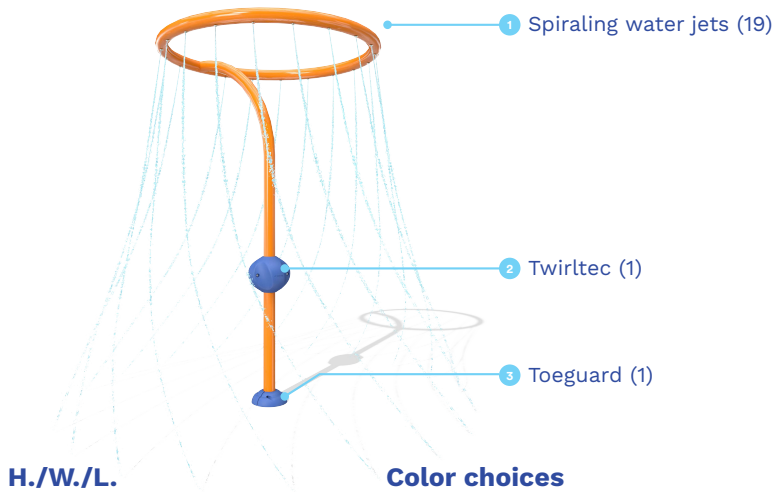
- Kids rotate a halo of water streams using the Twirltec™ ball to create a beautiful spiral pattern.
- Play to get wet or to avoid the water streams as they spiral and spin!
- Encourages the development of social and physical abilities through an interactive play experience



WATER EFFECTS

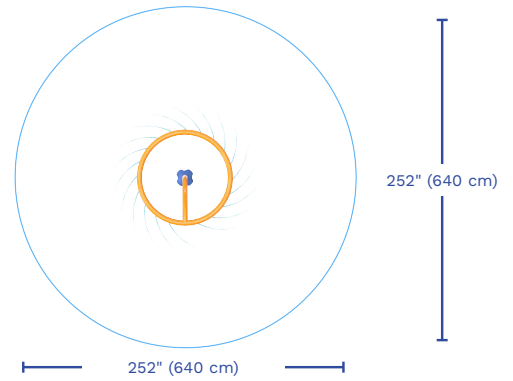
SPECIFICATIONS

Item 6.



H./W./L.
102/63/63 in
259/160/160 cm

Color choices
Vortex colors



Flow
10-25 GPM
37-94 LPM

Pressure
5-8 PSI
0.3-0.6 BAR

VORTEX EXCLUSIVE TECHNOLOGIES

This product features the following technologies that are unique to Vortex.



TWIRLTEC™

- Kids spin the round handle to create a spiraling water effect overhead
- Soft-touch Elastomer
- Interactive Cause and Effect
- Friction-free, triple bearing system



TOEGUARD™

- Soft-touch elastomer
- Protects children's toes from anchoring hardware
- Durable, vandal resistant, resistant to chemicals
- Infused with a UV resistant bright color
- Available in one or two pieces ensuring tight fit to post



SAFESWAP™ ANCHORING SYSTEM

- Attractive ground caps are substituted for future play products
- Easily add future play elements with no change to infrastructure
- Easily move products from one location to another at no additional cost
- Provides flexibility to spread investment over time as capital becomes available
- Structural stainless steel base for maximum strength
- Optional interim spray cap (as shown)



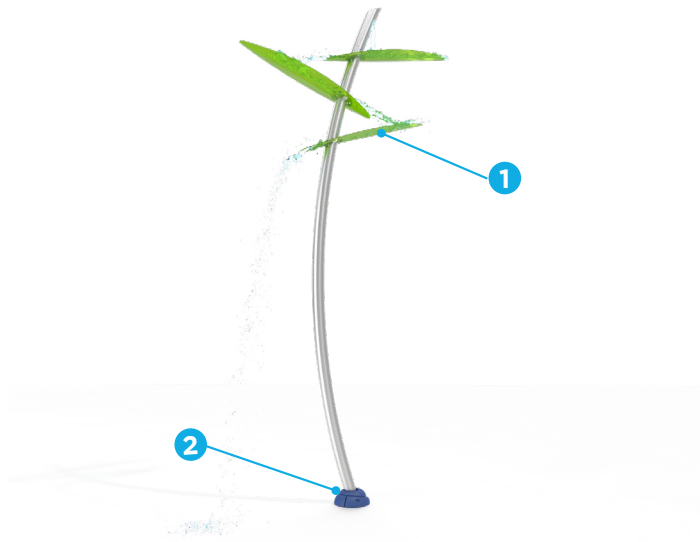
Ideal age group: for all ages

VOR 7725 BAMBOO TREE N°1

PRODUCT HIGHLIGHTS

- The gentle water effect creates a calming and contemplative experience
- The clean, sleek lines integrate with any landscape
- Offers a visual experience by casting colorful shadows on the ground through the Seeflow™

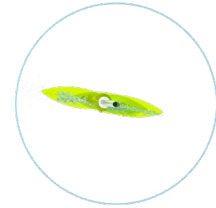




Spray zone

Item 6.

∅ 120" (∅ 304 cm)



H/W/L

170/71/11 in
431/180/27 cm

Pressure

5-10 PSI
0.3-0.7 BAR

Flow

1-2 GPM
3.8-7.6 LPM

Smartflow

-
-

Color Choices: Vortex colors or polished

VORTEX EXCLUSIVE TECHNOLOGIES

This product features the following technologies that are unique to Vortex.



SEEFLOW™

- Impact-resistant polymer
- Resistant to UV rays and chemicals
- Colorful reflections are created with the combination of bright colors, water, and sunlight
- Manufactured with up to 40% pre-consumer recycled materials
- Reusable at the end of life



TOEGUARD™

- Soft-touch Elastomer
- Protects children's toes from anchoring hardware
- Durable, vandal resistant, resistant to chemicals
- Infused with a UV resistant bright color
- Available in one or two pieces ensuring tight fit to post

WATER EFFECTS

- Cascading water (1)

Our aquatic play spaces
don't just entertain,
they foster...

**GROWTH
IMAGINATION
INTERACTION
ENDLESS THRILLS
& MEMORIES**

PLAY VALUE PLANNING

Aquatic play success doesn't just happen, you have to design for it. We optimize all our installations for your user mix, site size and location and other specific needs by...

- ✓ Seamlessly integrating multiple types of play experiences for different age groups
- ✓ Keeping play engaging to lengthen dwell times
- ✓ Integrating a diversity of products to maximize play value and enhance the overall experience
- ✓ Creating everlasting memories that bring families back again and again

LET'S PLAY!



World leader in aquatic play solutions
with over 6,500 installations worldwide

VORTEX-INTL.COM | INFO@VORTEX-INTL.COM
1.877.586.7839 (USA & CANADA) | +1.514.694.3868 (INTERNATIONAL)



ALL SHAPES AND SIZES

Splashpad® play areas come in all shapes and sizes, ranging from compact urban plazas to installations measuring over 35,000 sq.ft. (3,000 sq.m.) suitable for commercial operations and waterparks. At Vortex we believe that it's not the size of the Splashpad® that counts, but that a Splashpad® is the right size for your users' needs.

There are a couple of key considerations when it comes to Splashpad® capacity. An oversized Splashpad® may look empty and uninviting. An undersized Splashpad® will be overcrowded during peak load periods, compromising the quality of the user experience.

As Splashpad® pioneers, we help our customers determine their optimal capacity when it comes to size and expected user load. The key metric we employ as a guideline in our design is the number of square feet of Splashpad® per individual user, with a recommended user capacity of 1 person per 25 sq.ft. / 2.3 sq.m. of Splashpad® area.

CAPACITY GUIDE





CALCULATING CAPACITY

Size of Splashpad® divided by the sq.ft. (or sq.m.) per individual user = number of users

EXAMPLE: 1,000 sq.ft. (93 sq.m.) Splashpad®

LOW CAPACITY: 1,000 sq.ft./50 sq.ft. (93 sq.m./4.6 sq.m.) = 20 users

OPTIMAL CAPACITY*: 1,000 sq.ft./25 sq.ft. (93 sq.m./2.3 sq.m.) = 40 users

HIGH CAPACITY: 1,000 sq.ft./15 sq.ft. (93 sq.m./1.4 sq.m.) = 67 users

*RECOMMENDED

SINGLE VERSUS MULTI-USER

Another consideration is the type of water play products you choose. Vortex designers work to achieve a product mix that delivers maximum play value for the largest number of players, comfortably and safely.



SINGLE USER

Single user water play products require more space per user and tend to lower overall capacity and reduce user flow.



MULTI-USER

Multi-user water play products attract tight groups, adding a new dynamic to the fun and increasing overall capacity.



INTERACTIVES

Interactive water play products fall somewhere in between as they promote team work and collaboration.



World leader in aquatic play solutions
with over 6,500 installations worldwide

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BREAKING DOWN YOUR COSTS

Every aquatic play project is made up of a number of different elements and systems in addition to the play equipment itself. To help give you an overview of your total cost, we've put together this short list of key budget items along with factors that may affect the cost of each.

WATER PLAY PRODUCTS

This is one of two major components of the overall cost of your water play installation.

WATER MANAGEMENT

Water management systems are the second major cost of any installation, one that can vary greatly. Flow-through systems, where used water is directed to a municipal treatment system or percolates directly into the water table, are the least expensive. A high capacity recirculation system, on the other hand, can account for a major portion of the overall project cost.

CONCRETE

In addition to providing a structural base for the water play products, the textured, brushed surface of the concrete is a key component of non-slip surfacing.

SURFACING

Surfacing options range from non-slip paint or rubberized coatings to pigmented concrete, where the colour is an integral part of the concrete itself, with some variation in the cost.

INSTALLATION

The principle installation crew is responsible for installing the water play products and water management system. This includes setting, levelling and plumbing all water play products and connecting them to the appropriate water management system prior to the concrete being poured.

DESIGN SERVICES

Professional landscape architecture services are an additional project cost typically incurred.

INFRASTRUCTURE

Includes all water supply lines, storm and sanitary sewer lines and electricity. The cost of tying-in to existing infrastructure varies greatly with its proximity to the Splashpad®.

OTHER AMENITIES

Depending on location, capacity and climate, park planning may consider amenities like shading, benches, seat walls, picnic tables, restrooms and parking.

OPERATIONAL COSTS

The ongoing costs over the service life of the installation include items such as maintenance labor, energy, administration and monitoring, and are specific to the site.

**FOR MORE INFORMATION,
PLEASE CONTACT YOUR
LOCAL VORTEX EXPERT.**



BREAKING DOWN YOUR COSTS

The following table highlights the cost of the various elements of your installation, starting with the water play products and water management system and including all associated costs.

WATER PLAY PRODUCTS	
WATER MANAGEMENT	
CONCRETE	<i>(per sq.ft. / sq.m.)</i>
INSTALLATION	
SURFACING	<i>(varies depending on site, finish, design, etc.)</i>
INFRASTRUCTURE	<i>(sewers, piping, water connection, etc.)</i>
OTHER AMENITIES	<i>(toilets, parking, shading, seating, picnic tables, etc.)</i>
DESIGN SERVICES	<i>(fees for landscape architect, for example)</i>
OPERATIONAL COSTS	<i>(site specific)</i>
OTHER	<i>(fees for bonding & procurement costs, for example)</i>
TOTAL	



World leader in aquatic play solutions
with over 6,500 installations worldwide
VORTEX-INTL.COM | INFO@VORTEX-INTL.COM
1.877.586.7839 (USA & CANADA) | +1.514.694.3868 (INTERNATIONAL)



SEEFLOW™

- Impact-resistant polymer
- Resistant to UV rays and chemicals
- Colorful reflections are created with the combination of bright colors, water, and sunlight
- Manufactured with up to 40% pre-consumer recycled materials
- Reusable at the end of life



TOEGUARD™

- Soft-touch Elastomer
- Protects children's toes from anchoring hardware
- Durable, vandal resistant, resistant to chemicals
- Infused with a UV resistant bright color
- Available in one or two pieces ensuring tight fit to post



LINEFLOW™ NOZZLE

- Precisely orient the stream of water with the internal Brass marble
- Compact design provides better product integration
- Easy to adjust for the most efficient use of water based on your installation
- Made of lead-free brass for maximum durability



PODSPRAY™ (ON PRODUCT)

- Simply press to send water to another nozzle on the same feature
- Combine multiple pods and features to create team play
- Lead-free brass for maximum durability



FUNFLOW ACTUATOR™

- Interactive cause & effect
- Encourages Collaborative Play
- Step on the cap to divert and multiply the water to another feature
- Low flow when not pressed to help save water
- No electrical required - simple installation



PODSPRAY™ (GROUND)

- Simply step on or press to send water to another feature
- Increase flow to attached features to increase play value - connected features spin faster, spray farther, dance higher
- Combine multiple pods and features to create team play
- Lead-free brass for maximum durability



TURNTEC™

- Easy turning for kids of all ages and abilities
- Lead-free brass for maximum durability - heat resistant
- 360° rotation - no mechanical stops to break
- Adjustable spray zone - control the area where water begins and stops
- Corrosion and chemical resistant



SAFESWAP™ ANCHORING SYSTEM

- Attractive ground caps are substituted for future play products
- Easily add future play elements with no change to infrastructure
- Easily move products from one location to another at no additional cost
- Provides flexibility to spread investment over time as capital becomes available
- Structural stainless steel base for maximum strength
- Optional interim spray cap (as shown)



SPINTEC™

- Kids can stand or sit on the platform while pushing off the ground to make the platform spin
- Creates impressive spiraling water effect
- Manufactured with damper speed system that controls spinning speed



PRESS & PLAY ACTIVATOR

- On-demand activation saves water
- Constructed of durable stainless steel - vandal resistant
- No moving parts
- Low voltage - safe fun
- 2 wire connection - easy installation
- Easy operation - for kids of all ages & abilities



TWIRLTEC™

- Kids spin the round handle to create a spiraling water effect overhead
- Soft-touch Elastomer
- Interactive Cause and Effect
- Friction-free, triple bearing system



TWIRLFLOW™

- Two linear jets that create one twirling water effect from the water pressure
- 360° water jet creating a fragmented water splash, promoting dynamic play
- Visually captivating circular water movement
- Made of UHMW for superior durability



SUPPORT EVERY STEP OF THE WAY

As an end-to-end provider of aquatic play solutions, Vortex offers the full spectrum of personalized design, engineering, in-house fabrication, delivery and installation services to ensure your project is exactly what you envisioned. Working with your team, our local Vortex consultants help coordinate all aspects of the project so the work flows efficiently, the fit and finish are impeccable and the end result is 100% to your satisfaction.



PLANNING PLAY

To deliver an installation that exceeds your expectations, we start with planning, taking into account a number of considerations: site size and landscape, optimal capacity, your specific program goals, the community's special character, how to maximize play value, and more.



DESIGN & ENGINEERING

After we explore a range of thematic options with you, you get to see your vision come to life in cutting-edge 3D renderings right at the design proposal stage.

When it comes to manufacturing, we have full in-house R&D, engineering and design teams as well as complete customization capabilities. Our engineers custom design state-of-the-art water management and disinfection systems specifically suited to your installation. In the construction phase, you are provided with complete sets of construction drawings and specifications, and the Vortex team takes care of all on-site coordination throughout the process.



LOGISTICS

Vortex delivers thousands of pieces of equipment all around the world, so we know getting it there can be half the battle. Our team of logistics experts takes charge of your delivery from our dock to your site, working with local suppliers to make sure every crate gets there on schedule, whether your shipment is local, national or international.



INSTALLATION & TRAINING

Once the equipment is delivered on site, Vortex offers complete supervisory services for the construction and start-up phases, so the build goes smoothly, the equipment functions perfectly and contractors and trades can work efficiently, no matter their level of experience with this type of installation. Once your project is built, we offer start-up and training follow-up so your installation goes into service smoothly and operates at its full play potential. We also have certification programs available for local contractors to ensure trouble-free operation for the long term.



CUSTOMER SERVICE

We provide the very best customer service in the business, with knowledgeable, dedicated people ready at hand with expert advice when you need it, anywhere in the world. They're there to answer your questions, troubleshoot, and optimize the functionality of your play equipment and underlying infrastructure and maintenance. When it comes to servicing your equipment, spare parts are readily available from Vortex locations worldwide.



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ABOUT US

25 years of innovation

Founded in 1995 in Montreal, Canada, Vortex pioneered the Splashpad® and revolutionized the way children and families play in urban spaces, waterparks and resorts worldwide. Our innovative approach to water attractions has since helped communities, businesses and families grow. We are proud to have created over 8,000 custom installations spanning 50 countries and 5 continents.

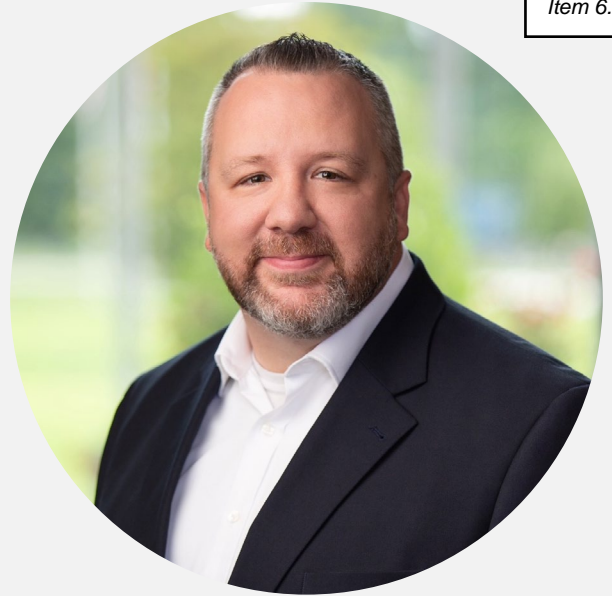
Water moves us

Harnessing the transformative power of water, we create play experiences for children to develop, communities to flourish, and businesses to thrive. Our mission is to help you have an impact that lasts long after families have dried off.

We are people-centric innovators with a deep understanding of different markets and community needs. We are your committed business partners from planning to maintenance, and we are with you at every stage of the project to help you attract, engage and retain your visitors, no matter your venue.

MATTHEW MACHIN

Business Development Manager
– Commercial Accounts



Matthew joined Vortex Aquatic Structures with over 15 years of consultative selling experience in a variety of industries, including eight years in playground and safety surfacing. He will be working alongside owners and developers of aquatic facilities, waterparks, hotels, and resorts, developing an in-depth understanding of their specific market needs, and then creating a design and execution plan to make their aquatic play projects a reality.

As a Business Development Manager, Matthew believes in partnering with his commercial clients during each phase of a new project – from design inception through to installation. He looks forward to ensuring that each customer gets an aquatic play facility that's optimized to its unique business needs.

Outside of work, Play is a huge part of life for Matthew and his family. They like to take every opportunity to spend time playing sports and being outdoors. He volunteers for the Houston Livestock Show and Rodeo and coaches his son's football team.

Matthew grew up in Buffalo, New York, but has called Texas – both Dallas and Houston areas – his home for the past 24 years.

BARB LAPIERRE

Regional Sales Manager



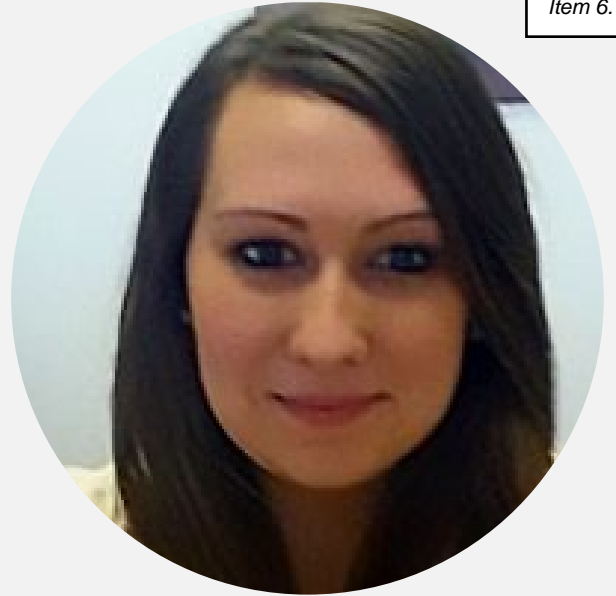
With over 14 years' sales experience at Vortex, Barb made her debut in 2006 as a member of the Inside Sales team for the West Coast with a focus on California. Today she is the Regional Sales Manager for the Midwest and Texas regions.

Working closely with landscape architects, aquatic designers and Park and Recreation officials, Barb brings a wealth of product and process knowledge to every project, delivering play solutions that best meet a customer's budgetary and program goals: maximizing play value, building in inclusivity and sustainability and working to optimize water management. Barb shares her vast experience in aquatic play as a frequent speaker at Park and Recreation conferences.

Barb was born and raised in Montreal, and has been living there since her return from Ontario in 2004. Her hobbies include kayaking and biking. During the summer, she also volunteers to help with swim meets at her local pool.

MELISSA HEALEY-BOLDUC

Inside Sales



Working from Vortex headquarters in Montreal, Melissa coordinates multiple Splashpad® projects for her designated regions, ensuring a smooth execution and working as a liaison between the sales team, project designers and customer service staff. She also provides direct support to Outside Sales team members: preparing proposals and quotes for presentations, making product design suggestions, and providing valuable insight and input into the solution development process.

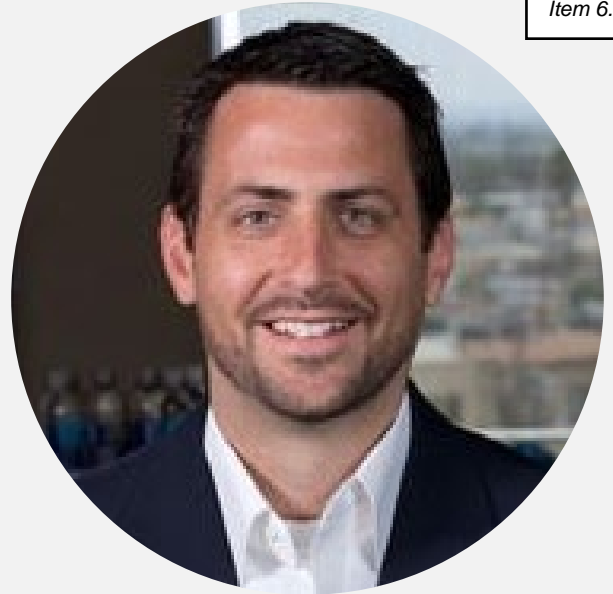
Melissa is indispensable in her role in verifying all documents for accuracy and in illuminating customers and channel partners on Vortex's broader play philosophy and the value it brings to families and communities.

Melissa is passionate about Play and her work at Vortex, particularly because she studied Play, Learning and Development in university. She appreciates that children and adults alike learn many important life skills through play. Her young daughter demonstrates to her daily how much she learns from play, and in particular water play.

An outdoors person, Melissa camps in the summer and snowboards in winter. And she has been a swimmer her whole life; be it Splashpads, swimming, canoeing, or kayaking, she is happiest in the water!

JIM BASSI

Director of Sales,
North America



Jim joined the Vortex team in August 2018 and is the Director of Sales for North America. He is based in the Dallas/Fort Worth area and leads the sales initiatives in North America, driving market penetration and securing Vortex International's leadership position in the aquatic play marketplace.

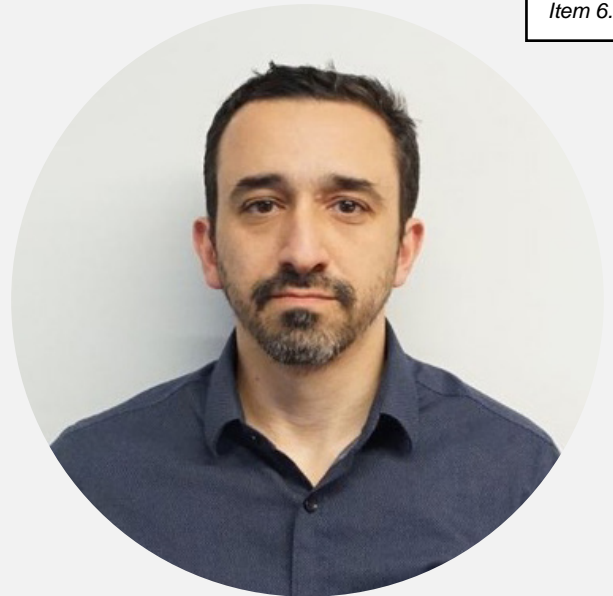
Jim brings extensive sales experience in both the public and private sectors, particularly in the field of commercial recreational equipment. He most recently served as Director of Sales for Kompan, where he leveraged strategic insight to drive sales and ensure customer satisfaction. He works with the Vortex sales team to proactively support water parks, hotels, resorts and municipalities across North America in providing superior-quality aquatic play experiences to their guests.

Jim has a Bachelor of Science from Utah Valley University, where he was actively involved in the student government (Vice-President and then President). Professionally he also has extensive experience in the education and education technology sectors.

Jim lives in Fort Worth, Texas with his 4 children and dog. When he's not working or spending time with his family he enjoys basketball, golf and other outdoor activities.

NADER FAOUR

Project Manager



Nader originally worked with Vortex as a Product Development Engineer, designing new technologies and products as well as re-engineering existing aquatic play products. After working overseas for several years, he has returned to Montreal, and Vortex, as a Project Manager for the Special Projects team.

As a member of this group, Nader manages multi-disciplinary teams from product design and fabrication through to delivery and installation. Vortex provides a client-centric approach on each project. Nader manages the flow of information between client, design and production team, and ultimately the construction crew. His role includes preparation and review of technical documents: engineering, local certification, delivery and construction.

With two young kids, Nader knows quite a bit about Play, and spends a considerable amount of his free time in parks, Splashpads and waterparks!

Nader has a mechanical engineering degree from Concordia University, in Montreal. In his spare time, he enjoys playing guitar and drums, in addition to hiking with his wife.

DONALD DOUCETTE

Senior Field Service
Technician & Client
Support Specialist



Donald is a Senior Field Service Technician and Client Support Specialist with Vortex. With over 15 years' experience in the aquatics field, Donald's main responsibilities as part of Vortex's Customer Service team include installation, commissioning and client training on various Vortex systems.

Working closely with inside sales, engineering, installation crews and end-users, Donald's expertise is utilized in a variety of ways to create successful projects from start to finish.

When he is not travelling, Donald is responsible for the Installer Certification Program as well as other in-house trainings.

Based in Montreal, Donald has worked on numerous projects throughout Canada and the United States. Over the years, some of Donald's more notable projects have included supervision of installations in China, Singapore, France, Turkey, Alaska and the Caribbean.

Projects Texas



Talkington YWCA | Lubbock

Central Texas

- Boys & Girls Club, Austin
- Dell JCC Recreation Pool, Austin
- Alcorn Park, Brownwood
- Mayes Park, Brownwood
- Trigg Park, Brownwood
- Garey Park, Georgetown
- TeraVisa Rabbit Hill Park, Georgetown
- Lakespur Community Center, Leander
- Tumilson Swimming Pool Blockhouse HOA, Leander
- Santa Rita Ranch Splash Park, Liberty Hill
- Mineola Civic Center, Mineola
- Mansions at Stone Hill Park, Pflugerville
- Trojan Park, Troy



Pavo Real Dog Water Park | Whitmore Lake

North Texas

- Arthur Sears Park, Abilene
- Red Bud Park Splashpad, Abilene
- Rose Park Adventure Cove Aquatic Center, Abilene
- Scarborough Park, Abilene
- Stevenson Park, Abilene
- Avery Pointe Splashpad, Anna
- Brantley Hinshaw Park, Arlington



Red Bud Park | Abilene

- Central Park Splashpad, Azle
- Oak Hills Splash Park, Carrollton
- Rosemeade Rainforest Aquatic Complex, Carrollton
- BB Living Light Farms, Celina
- Hilton Anatole Hotel, Dallas
- Klyde Warren Park, Dallas
- Texoma Health Foundation Park, Denison
- Heritage Park, Flower Mound
- McDonald Southeast YMCA Aquatic Center, Fort Worth
- Lexington County Community Center, Frisco
- Magnolia Meadows Splashpad, Glenn Heights
- Great Wolf Lodge, Grapevine
- The REC of Grapevine, Grapevine
- Ja-Lu Community Park, Greenville
- Central Aquatics Center, Hurst
- McCord Park, Little Elm
- Finch Park, McKinney
- Prestwyck Park, McKinney
- Villages of Melissa, Melissa
- Midlothian Community Park, Midlothian
- Canyon Falls Community Center, Northlake
- Plano Aquatic Center, Plano
- Camp James Ray, Pottsboro
- Prairie Ridge Amenity Center, Prairie Ridge
- The MARQ Southlake Champions Club, Southlake
- Mustang Harbor Splash Pad, Sweetwater
- Mantua Amenity Center, Van Alstyne
- George Brown Plaza, Waxahachie
- Lee Penn Park Swimming Pool, Waxahachie
- Splash Dayz Water Park, White Settlement

South Texas

- 42 on 32 RV Park, Blanco
- Green Meadows Park, Buda
- Brighter Futures Learning Center, Cibilio
- Collier Pool, Corpus Christi
- Rotary Club Park, Del Rio
- Lions Park, Gonzales
- Voigt Park, Hollywood Park
- La Joya ISD Sports and Learning Complex, La Joya
- La Vernia City Park, La Vernia
- Fisher Park, New Braunfels



Artavia Amenity Center | Conroe



Fischer Park | New Braunfels



Park West | Seguin

- Landa Park Aquatic Complex, New Braunfels
- Jones Box Park, Pharr
- Municipal Park & Sports Complex, Portland
- Gilbert Garza Park, San Antonio
- Greenline North, San Antonio
- Joe Ward Park, San Antonio
- Pearsall Park, San Antonio
- Red Bird Ranch HOA Pool, San Antonio
- Woodlake Estates HOA Splashpad, San Antonio
- Yanaguana Gardens at Hemisfair Park, San Antonio
- Park West, Seguin
- Stage Stop Park, Selma
- Northview Park, Universal City

Upper Gulf Coast

- Windrose Green Splashpad, Angleton
- ARTAVIA™ Amenity Center, Conroe
- Maveria Amenity Center, Conroe
- Dunham Pointe, Cypress
- Falls at Dry Creek Splashpad, Cypress
- Deer Park City Pool, Deer Park
- Dellrose Community Splash Pad, Houston
- Fair Meadows Splashpad, Houston
- Harvest Green Splash Pad, Houston
- Katy Crossing (Phase 2), Houston
- Katy Lakes Splashpad, Houston
- Parks Edge, Houston
- Stillwater Cove Park, Houston
- Stone Creek Estates Splashpad, Houston
- The Brair Club, Houston
- Tuscan Lakes Community Splashpad, Houston
- Ventana Lakes Splashpad, Houston
- Westfield Splashpad, Houston
- Wildheather Park, Houston
- Ingleside Park, Ingleside
- San Jacinto Splashpad, Jacinto City
- Jersey Village Splashpad, Jersey Village
- Elyson Communities, Katy
- Grand Lakes, Katy
- Highland Knolls, Katy
- Katy Manor Community Center, Katy
- Katy Manor South Park, Katy



The REC of Grapevine | Grapevine

- King Crossing Splashpad, Katy
- Woodring Park, Katy
- Magnolia Community Center, Magnolia
- NorthGrove Recreation Center, Magnolia
- Del Bello Lakes Recreation Center, Manvel
- Riverstone Blvd Recreation Center, Missouri City
- Sawmill Lakes Community Splashpad, Missouri City
- Brookwood Forest Splashpad, Porter
- Aliana Splashpad & Playground, Richmond
- Fort Bend MUD 165 Splashpad, Richmond
- Veranda Recreation Center, Richmond
- Caldwell Ranch Aquatic Center, Rosharon
- Constellation Field (Skeeters Park), Sugar Land
- The Club at Riverstone, Sugar Land
- Jaycee Park, Temple
- Raburn Reserve, Tomball
- Timarron Park, Woodlands Township

West Texas

- Dyess Air Force Base Splashpad, Dyess AFB
- Braden Aboud Memorial Park, El Paso
- Grandview Spray Park, El Paso
- Hidden Valley Spray Park, El Paso

- Mary Robbins Park, El Paso
- Pavo Real Spray Park, El Paso
- Salvador Rivas Jr. Spray Park, El Paso
- San Jacinto Plaza, El Paso
- Sue Young Spray Park, El Paso
- Westside Community Park, El Paso
- Golden Eagle Park, Horizon City
- Upton County Splashpad, Mccamey
- Dennis the Menace Park, Midland
- Grassland Estates, Midland
- Washington Aquatic Center, Midland
- Odessa Country Club, Odessa
- Maxey Park, Pecos

East Texas

- Edgewood City Park, Edgewood
- Spring Lake Park, Texarkana

Panhandle

- Thompson Park Pool, Amarillo
- Canyon Aqua Park, Canyon
- Clarendon Outdoor Aquatic Center, Clarendon
- Talkington YWCA at Sun'n Fun, Lubbock



Pearsall Park | San Antonio



Stage Stop Park | Selma 2



Red Bud Park | Abilene 3



What is the BuyBoard®?

The BuyBoard® is an online purchasing cooperative designed to streamline the purchasing process and help its members make confident buying decisions. The National School Boards Association has collaborated with the Rhode Island Association of School Committees and the eMaryland Association of Boards of Education to create the National Purchasing Cooperative's BuyBoard®. The Cooperative is an administrative agency created in accordance with the eMaryland Annotated Code, State Finance and Procurement, Section 13-110 (West 2009), and the Rhode Island General Laws, Section 16-2-9.2 (2009). Its purpose is to obtain the benefits and efficiencies that can accrue to members of a cooperative, to comply with the bidding requirements in many states, and to identify qualified vendors of commodities, goods, and services.

Save money.

There is power in numbers! By combining their purchasing power, BuyBoard® members are able to leverage better pricing from vendors they may already use. In addition, members save by reducing administrative and resource time.

Save time.

BuyBoard® contracts have already been through a competitive procurement process, saving members the time and cost of bid preparation. In many states, a purchasing cooperative enables public entities governed by competitive bidding requirements to take advantage of bids awarded by the cooperative. The National Purchasing Cooperative leverages the power of a nationwide network of purchasers to drive down the prices of commodities, goods, and services by providing the successful bidder(s) the opportunity for a higher quantity of sales.

Purchase with confidence.

BuyBoard® vendors stand behind their products. You'll recognize many well-known brand names on our product list. The Cooperative analyzes and makes award recommendations for products and services that have been submitted for competitive procurement. All awarded items or catalogs will be posted on the secure BuyBoard® site so that members can search for and select items to order. BuyBoard® is available only to members.

Membership is free!

Visit buyboard.com Phone: 800.695.2919 E-mail: buyboard@buyboard.com

The following info will get you into the site for browsing:

User ID: nsbademo Password: demo4you



CLIENTPOINT DOWNLOAD RECEIPT

Item 6.

DOWNLOADED: 09-26-2023
CLIENTPOINT ID: 899502

Angleton Rec Center

Splash Pad Design Proposal 9/27/2023

Presented by

Ryan Cicatello

Lone Star Recreation of Texas

(281) 970-9010

ryan.cicatello@lonestarrecreation.com



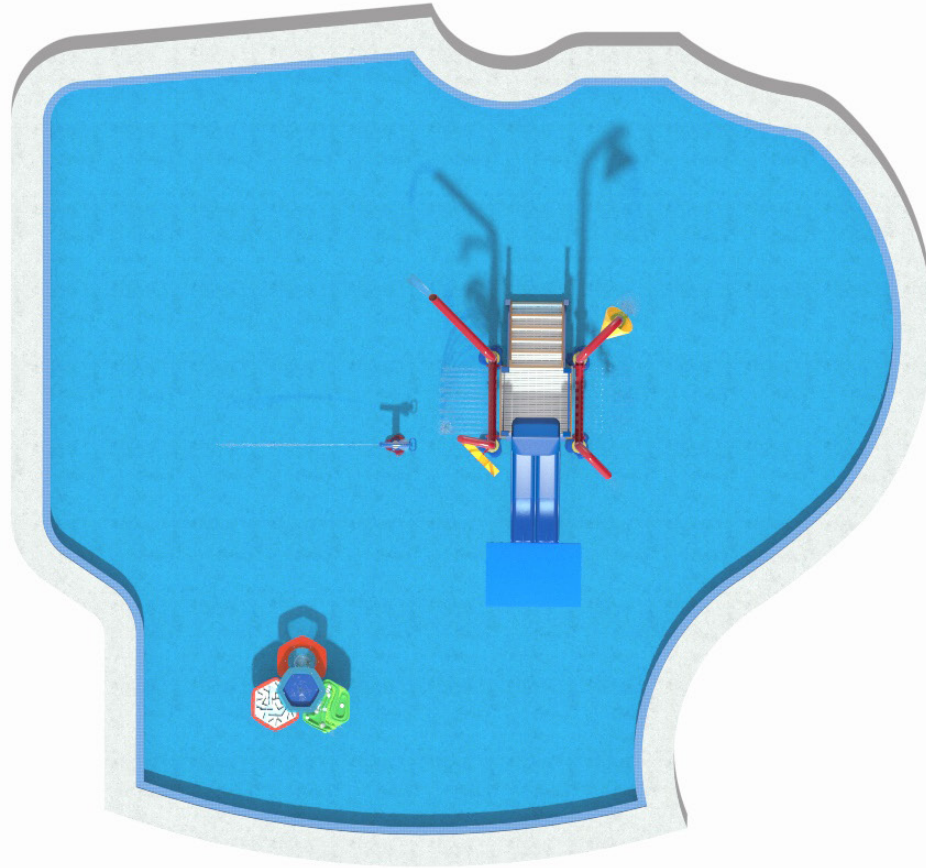






Angleton Rec Center

Design# 1157711-01-04 9/27/2023

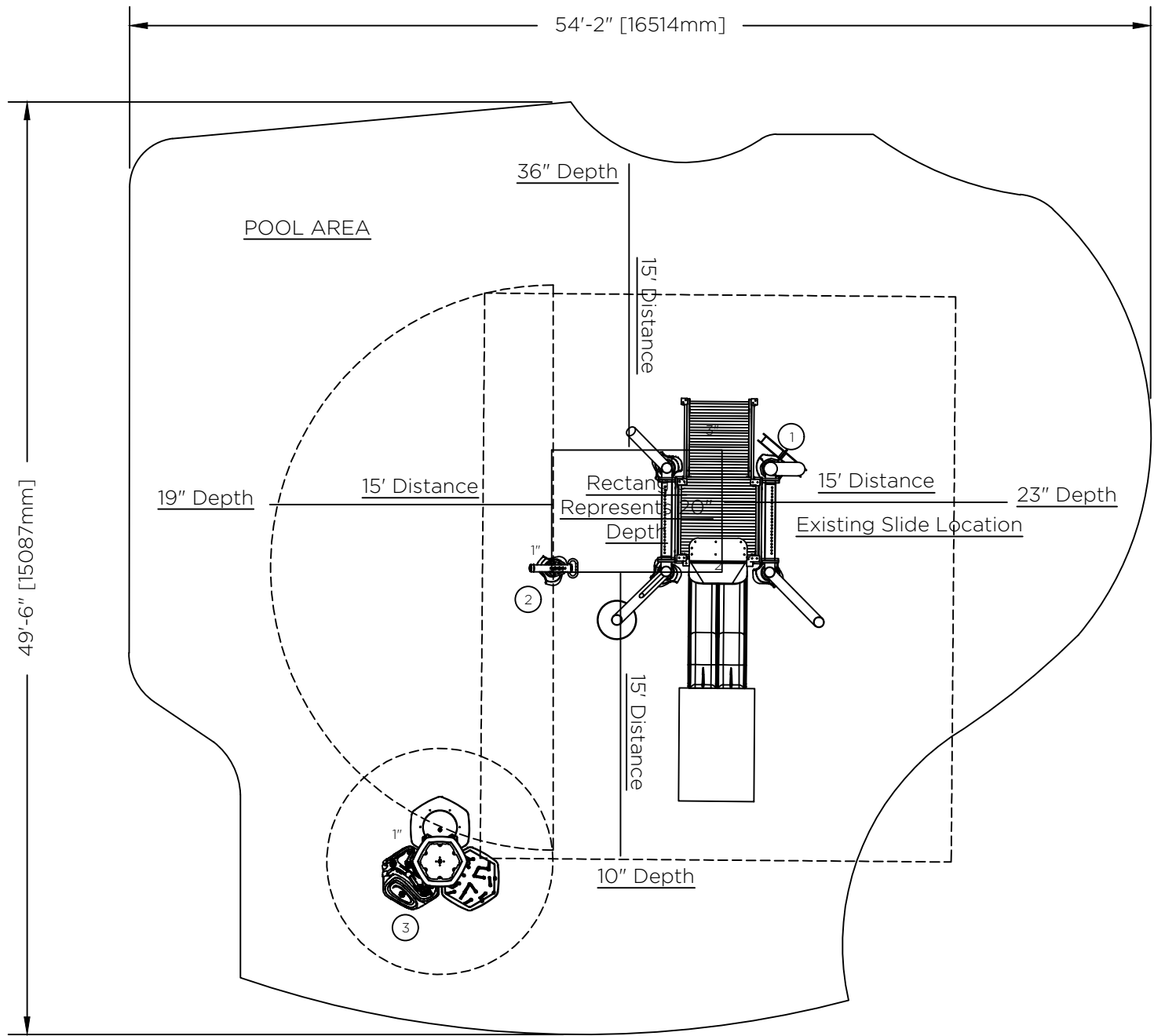


- NOTE:
1. ALL CONCRETE SLOPES TO BE 1/8"/FT MIN. AND 1/4"/FT MAX.
 2. SITE ELEVATIONS OF SPLASH PAD AND CONCRETE APRON TO BE VERIFIED BY OTHERS. AQUATIX ELEVATION REFERENCE IS 0'-0" FOR TOP OF DRAIN BOX. ALL OTHER NOTED ELEVATIONS ARE REFERENCED FROM THAT POINT.
 3. REFER TO SPEC SHEET AND INSTALLATION DRAWING FOR EACH PRODUCT.
 4. ACTUAL SIZE, SHAPE, AND LOCATION OF SPLASH PAD TO BE FIELD DETERMINED BY OTHERS. ALL DIMENSIONS OF SIZE AND SHAPE OF SPLASH PAD FOR REFERENCE ONLY.
 5. THE INTENT OF A SPLASH PAD IS TO BE A DRY DECK WITH NO STANDING WATER. THE WATER IS TO BE CONTAINED WITHIN THE PERIMETER OF THE SPLASH PAD AND ALL WATER IS TO DRAIN INTO THE DRAIN BOXES. THE CONCRETE IS TO BE FORMED AND SLOPED TO ACCOMMODATE THIS DRAIN PATTERN.
 6. ALL TREATED SPLASH PAD WATER IS INTENDED TO REMAIN WITHIN DESIGNATED SPLASH PAD DECK. UNDER NO CIRCUMSTANCES SHOULD SLOPE OF SPLASH PAD ALLOW WATER TO DRAIN OFF PAD.
 7. UNDER NO CIRCUMSTANCES SHALL THE SURROUNDING HARDSCAPE AREA BE SLOPED TO ALLOW WATER TO BE DRAINED INTO THE SPLASH PAD DECK.
 8. ALL CONCRETE SURFACES TO HAVE A MEDIUM BROOM FINISH.
 9. COORDINATE EXPANSION JOINT AND SAW CUT LOCATIONS WITH PLAY EQUIPMENT LOCATIONS.
 10. DRAWINGS ARE FOR DESIGN/LAYOUT PURPOSES ONLY. PLEASE SEE AQUATIX BY LANDSCAPE STRUCTURES FOR INCLUDED STRUCTURES, EQUIPMENT, SERVICES, AND EXCLUSIONS.
 11. ——— INDICATES SPLASH ZONE.
 12. SPLASH ZONES ARE APPROXIMATE. ACTUAL SPLASH ZONE MAY VARY BASED ON VARIOUS ENVIRONMENTAL CONDITIONS, FLOW RATES, SLOPE OF THE SPLASH PAD, SUBMERGENCE DEPTH AND WIND.
 13. DRAWINGS ARE SCHEMATIC ONLY.
 14. 18" OF GRANULAR FILL RECOMMENDED, OR AS SOIL CONDITIONS AND/OR LOCAL CODE REQUIRES WITH A MINIMUM OF 2500 PSF SOIL BEARING CAPACITY
 15. THERE IS TO BE A MINIMUM OF 6" OF GRANULAR FILL AROUND ALL PIPING
 16. CONCRETE REINFORCEMENT TO BE #4 REBAR @12" O.C. EACH WAY OR EQUIVALENT WELDED WIRE MESH (W6 ON 4"x4" SPACING OR W10 ON 6"x6" SPACING)
 17. SCHEDULE 80 PVC TO BE UTILIZED FOR ALL SPLASH PAD MECHANICAL SYSTEM PIPING.
 18. LEVEL MOUNTING AREA REQUIRED FOR ALL PRODUCTS
 19. RECOMMENDED POOL WATER DEPTHS:
 -DO NOT EXCEED 6" WATER DEPTH ON GROUND
 -DO NOT EXCEED 12" WATER DEPTH ON STRUCTURES UP TO 48" TALL
 -DO NOT EXCEED 18" WATER DEPTH ON STRUCTURES TALLER THAN 48"
 -DO NOT EXCEED 12" WATER DEPTH ON MULTI LEVEL PLATFORMS. NO WATER SPRAY OR CRAWL TUNNEL TO BE UNDERWATER.

POOL AREA: 2122 SQ FT.
 TOTAL FEATURE FLOW RATE: 165 GPM

PRELIMINARY
 FOR BID ONLY

NOT FOR
 CONSTRUCTION



NO	PRODUCT	QTY	GPM	LINE SIZE
1	JUNIOR CLIMB N SLIDE	1	150	(2) 2" & (2) 3"
2	ROCKETSTREAM	1	5	1"
3	AQUAGATHER STATION	1	10	1"

DATE: **Item 6.**

REVISION:

NO.:

101 MCINLEY PARKWAY
 DELAWARE, OH 43015
 614-292-4435
 aquatix@lsc.com

aquatix
 by landscape structures

JOB TITLE: ANGLETON REC CENTER
 SPLASH PAD

LOCATION: ANGLETON, TX

SCALE: NOT TO SCALE

DRAWN: RB

CHECKED:

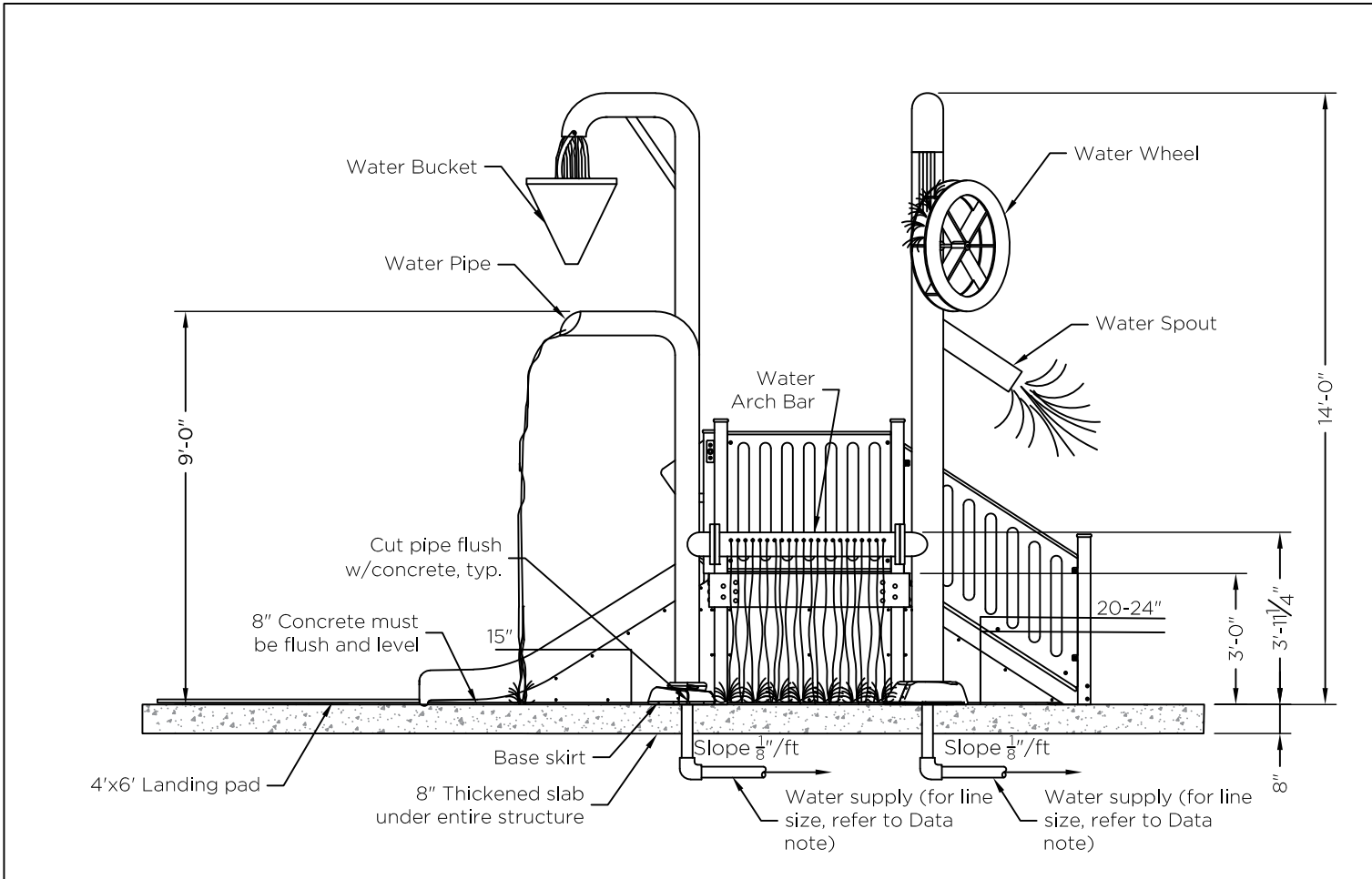
DWG FILE:

DATE: 9/27/23

SHEET TITLE: PROPOSED SPLASH PAD SCHEMATIC LAYOUT

JOB NO: 115771-01-04

1 OF 136





Lone Star Recreation of Texas, LLC.

10701 Corporate Drive Suite 390
Stafford, TX 77477

Phone: 281-970-9010

PROPOSAL

Quote # **12111-01**

Item 6.

Contact: Andrew Morgan
Company: City of Angleton
Phone: (979) 849-4364 ext. 4111
Email: amorgan@angleton.tx.us

Ship To: Landscape Structures, Inc.
Certified Installer

Bill To: City of Angleton
121 S Velasco
Angleton, TX 77515

Installation Site: Angleton Recreation Center
1601 N Valderas St.
Angleton, TX 77515

Design Number: 1157711-01-04

Date: 10/5/2023
Proposal Expires: 11/4/2023

Terms
INCO Terms: F.O.B. Manufacturing Plant
Estimated Mfg. Lead Time: 16-18 weeks ARO*
Payment Terms:
Equipment: Based upon approved terms
Installation: Based upon approved terms

Proposal Prepared By
Contact: Vanessa Zelaya
Phone: 281-970-9010
Email: Vanessa.Zelaya@LoneStarRecreation.com

Sales
Contact: Ryan Cicatello
Phone: 281-970-9010
Email: Ryan.Cicatello@LoneStarRecreation.com

*Lead Time determined by best available ship date when order is placed.

QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED AMT
	1157711-01-04	Water Play Features - Pool Project		
1	AQ100767	AquaGather	\$ 22,011.00	\$ 22,011.00
1	AQ100819	RocketStream	\$ 8,661.00	\$ 8,661.00
1	AQ100606	Jr. Climb N Slide	\$ 113,749.00	\$ 113,749.00
1		Custom Pipe Water Bar	\$ 21,200.00	\$ 21,200.00
1	INSTALLATION	Material & Labor for Angleton Recreation Center pool project per design #1157711-01-04: - Demo of existing structure - Supply and Installation of Concrete <i>*This is for concrete needed to raise the floor under the elevation by no more than 6" or less.</i> - Installation of MEP <i>Installation of Aquatix Water Play Features including replacement of feature pump & motor. All piping and equipment assumed to be in acceptable working condition.</i> - Pool Floor <i>Replaster after construction is completed less than 2,000sf. Color to match existing floor or as close to existing material. Color may vary.</i>	\$ 180,000.00	\$ 180,000.00

By signing this proposal, the customer is agreeing to the scope of work and terms.

Accepted by Customer _____ Date _____

EQUIPMENT	\$	165,621.00
INSTALLATION	\$	180,000.00
BUYBOARD #679-22	\$	(17,281.05)
FREIGHT	\$	12,608.00
SALES TAX		Exempt
TOTAL	\$	340,947.95

Print Name _____ PO/Ref. # _____ Title _____

Pricing is for the above listed equipment only: NO installation, subgrade, drainage, additional contract terms, additions or deletion, change orders, insured addendum, off loading of equipment, storage of product, site security, retainage, or any applicable taxes, bonds, permits or freight are included unless listed as separate line items.

Individual line items invoiced according to Schedule of Payments. Freight charges will be included with initial invoice.

Tax Exemption Certificate must be supplied with order if applicable

Change orders, cancellation, and/or rescheduling of services will be subject to available schedule and payment for incurred time, expenses, freight, and/or fees.

LSRT reserves the right to apply payments to past due invoices first before applying payments to specific orders.

1.5% per month late payment fee will be applied for late payments

LSRT Terms and Conditions apply unless Subcontract is on file.

ADDITIONAL TERMS AND CONDITIONS

Entire Agreement: This document, including the proposal and any referenced attachments in the proposal, if any, contains the entire agreement and understanding between the parties with respect to the transaction contemplated. This document sets forth all of the promises, agreements, conditions, and understandings between the parties respecting the subject matter hereof, and replaces and supersedes all negotiations, conversations, discussions, correspondence, memorandums, and oral agreements between the parties, as well as any prior writings. Except as set forth in this document, including any attached exhibits, if any, there are no other agreements, representations, warranties, or covenants by or among the parties hereto with respect to the subject matter hereof. This document, including any attached exhibits, if any, supersedes all other agreements, written or oral, between the parties with respect to the transaction contemplated.

Modification: No alteration, amendment, modification, or waiver of any provision of this Agreement shall be valid or effective unless it is in writing and signed by all parties. No oral agreement or course of conduct to the contrary, shall be deemed an alteration, amendment, modification, waiver, or cancellation. No evidence of any alteration, amendment, modification, or waiver shall be offered or received in evidence in any proceeding, mediation, or litigation between the parties hereto arising out of or affecting this Agreement, or the rights or obligations of the parties hereunder, unless such alteration, amendment, modification, or waiver is in writing, duly executed by both parties. Any waiver or consent shall be effective only in the specific instance and for the purpose for which it was given.

Severability: If any provision of this Agreement is determined to be invalid or not enforceable, or is prohibited by law for any reason, the invalidity shall not affect the validity of the remaining provisions of this Agreement. The rest of the Agreement will be unaffected.

No Waiver of Rights: No waiver by any party of any of its rights or remedies hereunder shall be considered a waiver of any other subsequent right or remedy of that party. The waiver by any party of a breach of any provision of this Agreement shall not be taken or held to be a waiver of the provision itself. Any course of performance shall not be deemed to amend or limit any provision of this Agreement. The failure of any party at any time to require performance by another party of any provision of this Agreement shall not affect in any way the full right to require the performance at any subsequent time. No delay or omission in the exercise of enforcement by either party of any rights or remedies shall ever be construed as a waiver of any right or remedy of that party. No exercise or enforcement of any rights or remedies shall ever be held to exhaust any right or remedy of any party. No action taken pursuant to this Agreement, including any investigation by or on behalf of any party, shall be deemed to constitute a waiver by the party taking such action of compliance with any representation, warranty, covenant, or agreement contained herein or therein and in any documents delivered in connection herewith or therewith. Forbearance or neglect on the part of either party to insist upon strict compliance with the terms of this Agreement shall not be construed as or constitute a waiver thereof.

Relationship of Parties: Nothing contained in this Agreement shall be deemed or construed by the parties, or by any third party, to create the relationship of employer/employee, partnership, or joint venture between the parties hereto, it being understood and agreed that no provision contained herein shall be deemed to create any relationship between the parties hereto other than as client and independent contractor.

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conflict of laws rules, shall govern the validity, construction, enforcement, and interpretation of this Agreement. Any litigation arising from this Agreement will be brought in the courts of Harris County.

Attorneys' Fees: Excluding mediation, in the event that an action, litigation, or proceeding results from or arises out of this Agreement or the performance thereof, including any appeal or the collection of any judgment, the parties agree to reimburse the prevailing party's reasonable attorney's fees, court costs, and all other expenses, whether or not taxable by the court as costs, in addition to any other relief to which the prevailing party may be entitled, as allowable by law. A prevailing party is defined as a party who secures a judgment in its own favor through a legal process other than mediation.

Successors and Assigns: Except as specifically provided in this Agreement, no party may assign, delegate, or transfer any of its rights or obligations under this Agreement, in whole or in part, without the prior written consent of the other, which consent will not be unreasonably withheld. The terms hereof are contractual in nature and are not mere recitals, and the obligations created by this Agreement shall be binding upon the successors, legal representatives, and permitted assigns of the parties hereto, forever.

Force Majeure: Neither party shall be liable, nor held in breach of contract, for any loss, damage, and/or any delay in performance that may be suffered as a direct or indirect result of either party being prevented, hindered, or delayed in its performance by circumstances beyond that party's reasonable control due to force majeure, including among others, strikes; lock outs, accidents; trade or labor disputes; natural disasters, including explosions, fire, flood, storm, wind, or drought; war, terrorism, riots, civil commotion, government action, embargoes, and/or acts of civil or military authorities; shortages of transportation, facilities, fuel, energy, labor, or materials; acts of God (specifically including hurricanes and inclement weather that shuts down city services); or any delay or failure resulting from a cause or causes outside either party's reasonable control. If timely completion is prevented by any cause of force majeure, then such failure or delay shall not constitute default.

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Voluntary Agreement & Advice of Counsel: The parties confirm and agree that each (i) has relied on its own judgment and has not been induced to sign or execute this Agreement by promises, agreements, or representations not expressly stated herein, (ii) has freely and willingly executed this Agreement and hereby expressly disclaims reliance on any fact, promise, undertaking or representation made by any other party, save and except for the express agreements and representations contained in this Agreement, (iii) was not in a significantly disparate bargaining position with regard to any other party, and (iv) has been represented by legal counsel in this matter or has voluntarily waived that right.

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Product Warranty

Item 6.

Products and components manufactured by Aquatix are designed and built according to the highest standards. However, in the event of any warranty requirements, Aquatix, will work attentively to resolve the request.

Warranties

- 1 Year** All mechanical system components against defects in workmanship and materials. Landing pad installation.
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- 5 Years** All brass and stainless steel components, including, spray nozzles, spray caps, and spray heads. Landing pad material against defects in workmanship and materials.
- 25 Years** All stainless steel and fiberglass structures against defects in workmanship and materials: fiberglass structures also include a lifetime warranty against rust and corrosion.

The warranty period starts from date of shipment. Warranties stated above are valid only if products have been installed in conformance with Aquatix installation and assembly instructions and maintained according to the maintenance procedures furnished by Aquatix; have not been subjected to abnormal use other than the purpose for which the products were designed; have not been subjected to misuse, negligence, vandalism, lightning or accident, flood, operator error, Acts of God, failure to comply with codes of the jurisdiction having authority, have not been subjected to additional or substitution of parts; and have not been modified, altered, or repaired by persons other than seller or seller's designees in any respect which, in the judgment of the seller, affects the condition of operation of the structures and/or components.

The liability of Aquatix under this warranty is limited to the replacement of defective material within the warranty period. Aquatix will not be responsible for costs associated with shipment, removal or re-installation of defective material.

This warranty is exclusive and in lieu of all other warranties, whether expressed or implied, including but not limited to any warranty of merchantability or of fitness for a particular purpose.

Any surety bonds issued pursuant to any contract or seller's invoice shall not include coverage for this guarantee or warranty beyond one year.

If you would like to make a claim, please contact your representative or send your written statement of claim, along with the original project number and/or project name to:

Aquatix by Landscape Structures
1101 McKinley Parkway
Delano 55328

To contact Aquatix with any questions or comments:
Call Toll-free: **877. 632. 0503**
Phone: **952.445.5135**
Email: aquatix@playsi.com

Angleton Rec Center

Splash Pad Design Proposal 10/5/2023

Presented by

Ryan Cicatello

Lone Star Recreation of Texas

(281) 970-9010

ryan.cicatello@lonestarrecreation.com





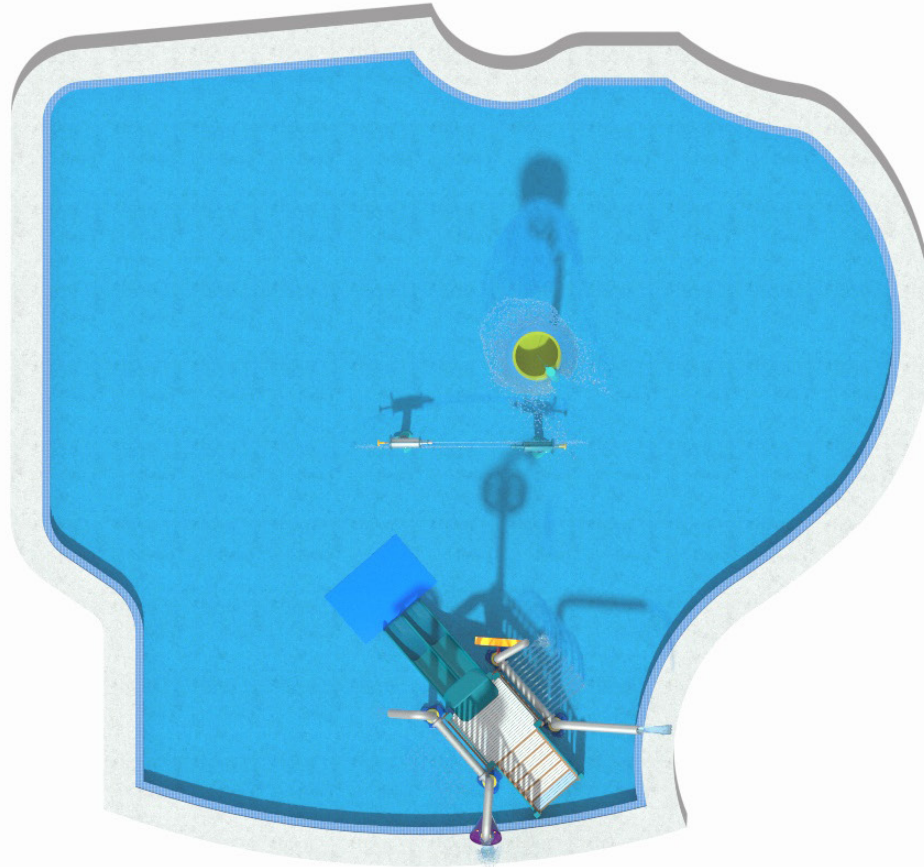






Angleton Rec Center

Design# 1157711-02-02 10/5/2023

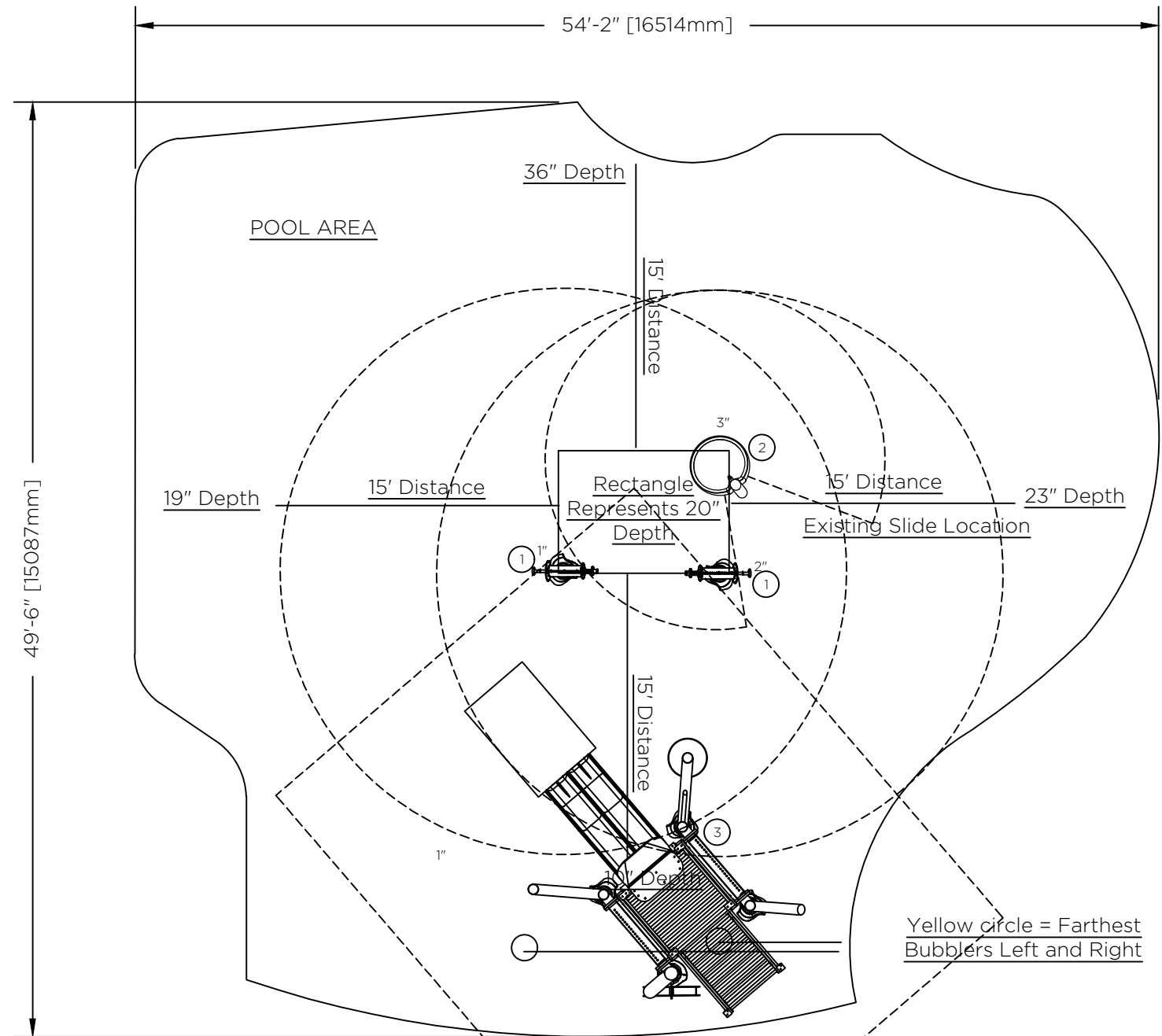


- NOTE:
1. ALL CONCRETE SLOPES TO BE 1/8"/FT MIN. AND 1/4"/FT MAX.
 2. SITE ELEVATIONS OF SPLASH PAD AND CONCRETE APRON TO BE VERIFIED BY OTHERS. AQUATIX ELEVATION REFERENCE IS 0'-0" FOR TOP OF DRAIN BOX. ALL OTHER NOTED ELEVATIONS ARE REFERENCED FROM THAT POINT.
 3. REFER TO SPEC SHEET AND INSTALLATION DRAWING FOR EACH PRODUCT.
 4. ACTUAL SIZE, SHAPE, AND LOCATION OF SPLASH PAD TO BE FIELD DETERMINED BY OTHERS. ALL DIMENSIONS OF SIZE AND SHAPE OF SPLASH PAD FOR REFERENCE ONLY.
 5. THE INTENT OF A SPLASH PAD IS TO BE A DRY DECK WITH NO STANDING WATER. THE WATER IS TO BE CONTAINED WITHIN THE PERIMETER OF THE SPLASH PAD AND ALL WATER IS TO DRAIN INTO THE DRAIN BOXES. THE CONCRETE IS TO BE FORMED AND SLOPED TO ACCOMMODATE THIS DRAIN PATTERN.
 6. ALL TREATED SPLASH PAD WATER IS INTENDED TO REMAIN WITHIN DESIGNATED SPLASH PAD DECK. UNDER NO CIRCUMSTANCES SHOULD SLOPE OF SPLASH PAD ALLOW WATER TO DRAIN OFF PAD.
 7. UNDER NO CIRCUMSTANCES SHALL THE SURROUNDING HARDSCAPE AREA BE SLOPED TO ALLOW WATER TO BE DRAINED INTO THE SPLASH PAD DECK.
 8. ALL CONCRETE SURFACES TO HAVE A MEDIUM BROOM FINISH.
 9. COORDINATE EXPANSION JOINT AND SAW CUT LOCATIONS WITH PLAY EQUIPMENT LOCATIONS.
 10. DRAWINGS ARE FOR DESIGN/LAYOUT PURPOSES ONLY. PLEASE SEE AQUATIX BY LANDSCAPE STRUCTURES FOR INCLUDED STRUCTURES, EQUIPMENT, SERVICES, AND EXCLUSIONS.
 11. ——— INDICATES SPLASH ZONE.
 12. SPLASH ZONES ARE APPROXIMATE. ACTUAL SPLASH ZONE MAY VARY BASED ON VARIOUS ENVIRONMENTAL CONDITIONS, FLOW RATES, SLOPE OF THE SPLASH PAD, SUBMERGENCE DEPTH AND WIND.
 13. DRAWINGS ARE SCHEMATIC ONLY.
 14. 18" OF GRANULAR FILL RECOMMENDED, OR AS SOIL CONDITIONS AND/OR LOCAL CODE REQUIRES WITH A MINIMUM OF 2500 PSF SOIL BEARING CAPACITY
 15. THERE IS TO BE A MINIMUM OF 6" OF GRANULAR FILL AROUND ALL PIPING
 16. CONCRETE REINFORCEMENT TO BE #4 REBAR @12" O.C. EACH WAY OR EQUIVALENT WELDED WIRE MESH (W6 ON 4"x4" SPACING OR W10 ON 6"x6" SPACING)
 17. SCHEDULE 80 PVC TO BE UTILIZED FOR ALL SPLASH PAD MECHANICAL SYSTEM PIPING.
 18. LEVEL MOUNTING AREA REQUIRED FOR ALL PRODUCTS
 19. RECOMMENDED POOL WATER DEPTHS:
 -DO NOT EXCEED 6" WATER DEPTH ON GROUND SPRAYS AND STRUCTURES UP TO 24" TALL
 -DO NOT EXCEED 12" WATER DEPTH ON STRUCTURES UP TO 48" TALL
 -DO NOT EXCEED 18" WATER DEPTH ON STRUCTURES TALLER THAN 48"
 -DO NOT EXCEED 12" WATER DEPTH ON MULTI LEVEL PLATFORMS. NO WATER SPRAY OR CRAWL TUNNEL TO BE UNDERWATER.

POOL AREA: 2122 SQ FT.
TOTAL FEATURE FLOW RATE: 170 GPM


PRELIMINARY
FOR BID ONLY

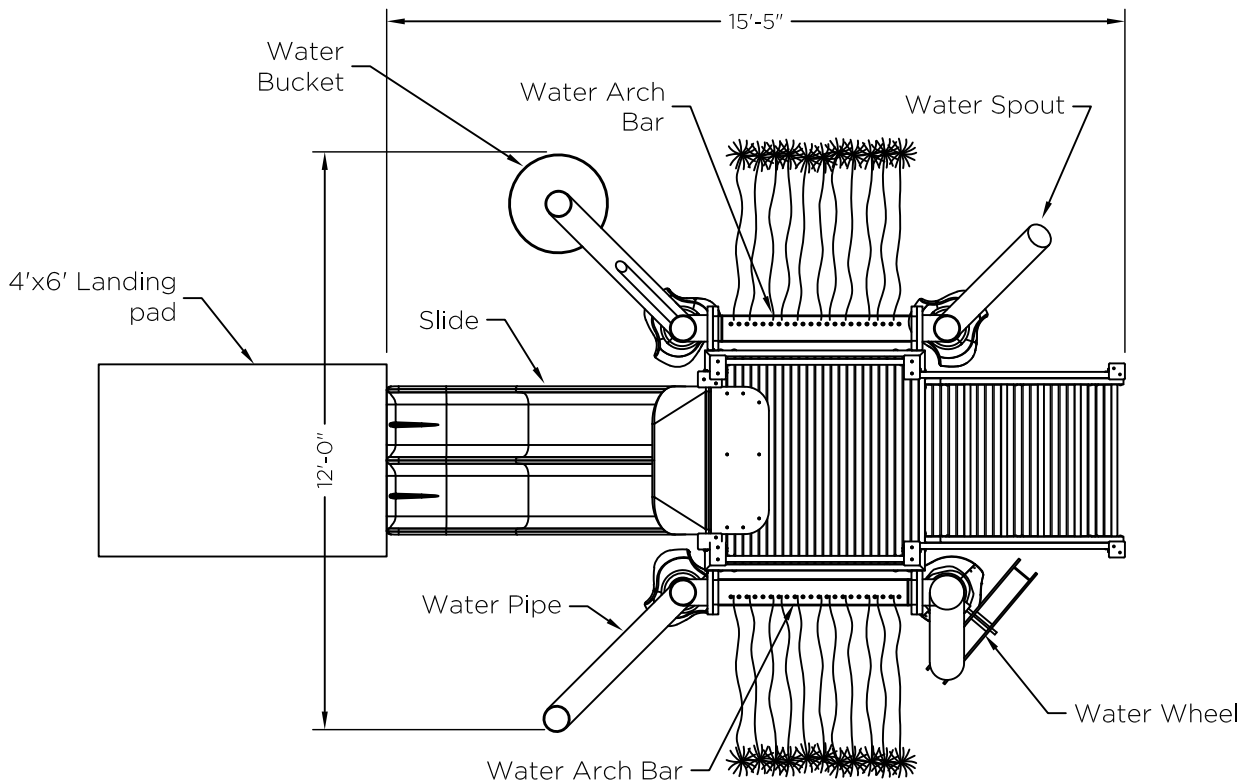
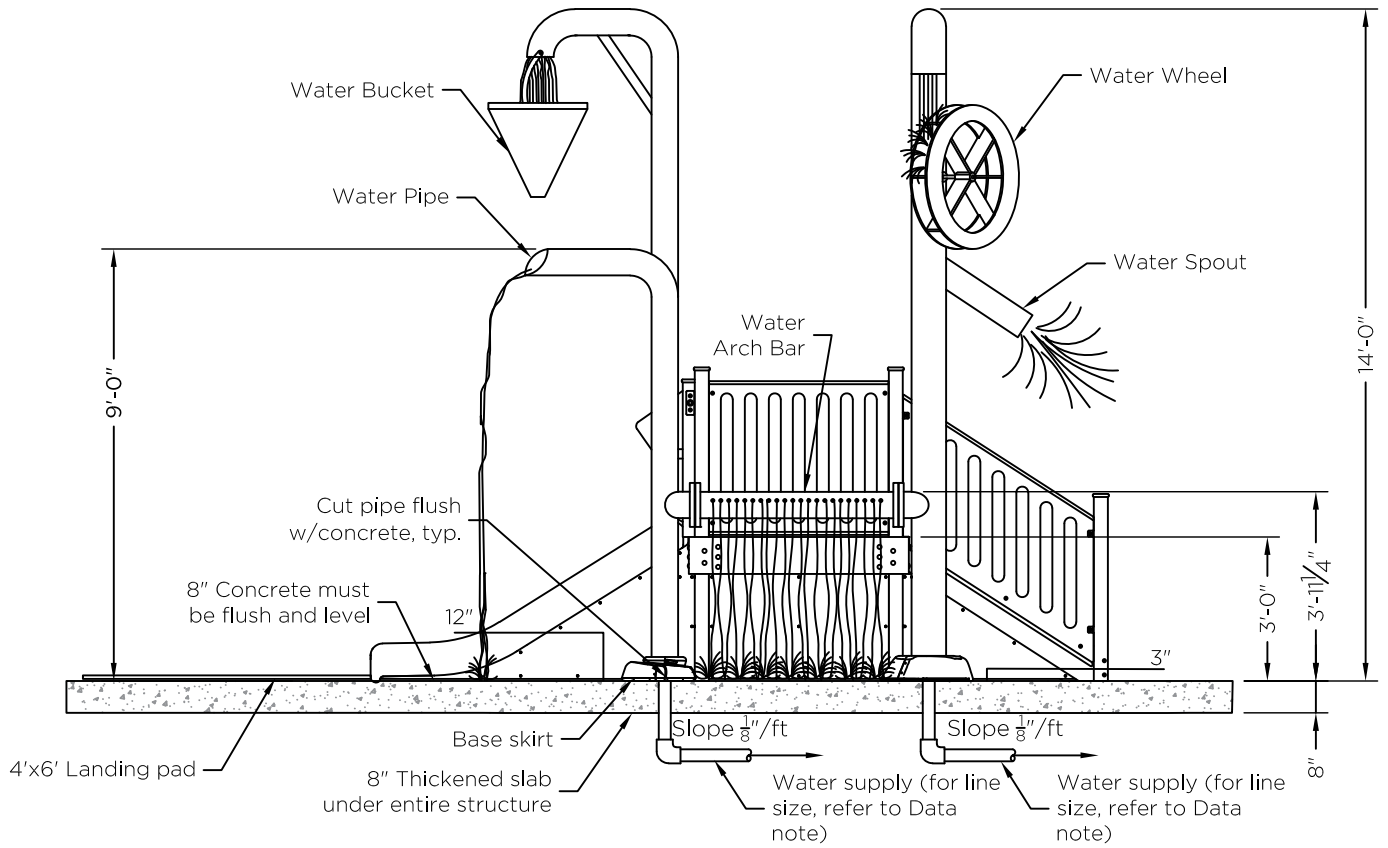
NOT FOR
CONSTRUCTION



*EXISTING PLUMBING AND PUMPING SYSTEMS
NEED TO BE VERIFIED THAT THEY ARE COMPATIBLE
WITH PROPOSED EQUIPMENT.

NO	PRODUCT	QTY	GPM	LINE SIZE
1	JET STREAM	2	5 EA	1" EA
2	MINI FLASHFLOOD	1	10	1 1/2"
3	JUNIOR CLIMB N SLIDE	1	150	(2) 2" & (2) 3"

DATE	Item 6.
REVISION	
NO.	
101 MCINLEY PARKWAY DELAND, MN 55228 877.932.4435 aquatix.com	
 by landscape structures	
JOB TITLE	ANGLETON REC CENTER SPLASH PAD
LOCATION	ANGLETON, TX
DATE	10/5/23
DWG FILE	
CHECKED	
DRAWN	
SCALE	NOT TO SCALE
PROPOSED SPLASH PAD SCHEMATIC LAYOUT	
JOB NO.	1157711-02-02
OF	1
OF	147



Not for Construction



1101 McKinley Parkway
 Delano, MN 55328
 877-632-0503
 Local 952-445-5135
 aquatix.playlsi.com

JUNIOR CLIMB N SLIDE
 PLAN - ELEVATION

P.J.B.
 DRAWN BY

1/4"=1'-0"
 SCALE

12/28/18
 DATE

This drawing is issued in confidence for engineering information only. This drawing shall remain the property of Aquatix and may not be reproduced, disclosed to a third party, or used to manufacture anything without direct written permission from Aquatix. Unauthorized use shall entitle Aquatix to all damages caused by user including preparation charges, lost time, damage to reputation and attorney's fees.



Lone Star Recreation of Texas, LLC.

10701 Corporate Drive Suite 390
Stafford, TX 77477

Phone: 281-970-9010

PROPOSAL

Quote # **12111-02**

Item 6.

Contact: Andrew Morgan
Company: City of Angleton
Phone: (979) 849-4364 ext. 4111
Email: amorgan@angleton.tx.us

Ship To: Landscape Structures, Inc.
Certified Installer

Bill To: City of Angleton
121 S Velasco
Angleton, TX 77515

Installation Site: Angleton Recreation Center
1601 N Valderas St.
Angleton, TX 77515

Design Number: 1157711-02-02

Date: 10/5/2023
Proposal Expires: 11/4/2023

Terms
INCO Terms: F.O.B. Manufacturing Plant
Estimated Mfg. Lead Time: 16-18 weeks ARO*
Payment Terms:
Equipment: Based upon approved terms
Installation: Based upon approved terms

Proposal Prepared By
Contact: Vanessa Zelaya
Phone: 281-970-9010
Email: Vanessa.Zelaya@LoneStarRecreation.com

Sales
Contact: Ryan Cicatello
Phone: 281-970-9010
Email: Ryan.Cicatello@LoneStarRecreation.com

*Lead Time determined by best available ship date when order is placed.

QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED AMT
	1157711-02-02	Water Play Features - Pool Project		
2	AQ100835	Jet Stream	\$ 10,759.00	\$ 21,518.00
1	AQ100822	Mini FlashFlood	\$ 22,181.00	\$ 22,181.00
1	AQ100606	Jr. Climb N Slide	\$ 113,749.00	\$ 113,749.00
1		Custom Pipe Water Bar	\$ 21,200.00	\$ 21,200.00
1	INSTALLATION	Material & Labor for Angleton Recreation Center pool project per design #1157711-02-02: - Demo of existing structure - Supply and Installation of Concrete <i>*This is for concrete needed to raise the floor under the elevation by no more than 6" or less.</i> - Installation of MEP <i>Installation of Aquatix Water Play Features including replacement of feature pump & motor. All piping and equipment assumed to be in acceptable working condition.</i> - Pool Floor <i>Replaster after construction is completed less than 2,000sf. Color to match existing floor or as close to existing material. Color may vary.</i>	\$ 195,000.00	\$ 195,000.00

By signing this proposal, the customer is agreeing to the scope of work and terms.

Accepted by Customer _____ Date _____

EQUIPMENT	\$	178,648.00
INSTALLATION	\$	195,000.00
BUYBOARD #679-22	\$	(18,682.40)
FREIGHT	\$	12,608.00
SALES TAX		Exempt
TOTAL	\$	367,573.60

Print Name _____ PO/Ref. # _____ Title _____

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- 5 Years** All brass and stainless steel components, including, spray nozzles, spray caps, and spray heads. Landing pad material against defects in workmanship and materials.
- 25 Years** All stainless steel and fiberglass structures against defects in workmanship and materials: fiberglass structures also include a lifetime warranty against rust and corrosion.

The warranty period starts from date of shipment. Warranties stated above are valid only if products have been installed in conformance with Aquatix installation and assembly instructions and maintained according to the maintenance procedures furnished by Aquatix; have not been subjected to abnormal use other than the purpose for which the products were designed; have not been subjected to misuse, negligence, vandalism, lightning or accident, flood, operator error, Acts of God, failure to comply with codes of the jurisdiction having authority, have not been subjected to additional or substitution of parts; and have not been modified, altered, or repaired by persons other than seller or seller's designees in any respect which, in the judgment of the seller, affects the condition of operation of the structures and/or components.

The liability of Aquatix under this warranty is limited to the replacement of defective material within the warranty period. Aquatix will not be responsible for costs associated with shipment, removal or re-installation of defective material.

This warranty is exclusive and in lieu of all other warranties, whether expressed or implied, including but not limited to any warranty of merchantability or of fitness for a particular purpose.

Any surety bonds issued pursuant to any contract or seller's invoice shall not include coverage for this guarantee or warranty beyond one year.

If you would like to make a claim, please contact your representative or send your written statement of claim, along with the original project number and/or project name to:

Aquatix by Landscape Structures
1101 McKinley Parkway
Delano 55328

To contact Aquatix with any questions or comments:
Call Toll-free: **877. 632. 0503**
Phone: **952.445.5135**
Email: aquatix@playsi.com

Angleton Rec Center

Splash Pad Design Proposal 9/27/2023

Presented by

Ryan Cicatello

Lone Star Recreation of Texas

(281) 970-9010

ryan.cicatello@lonestarrecreation.com



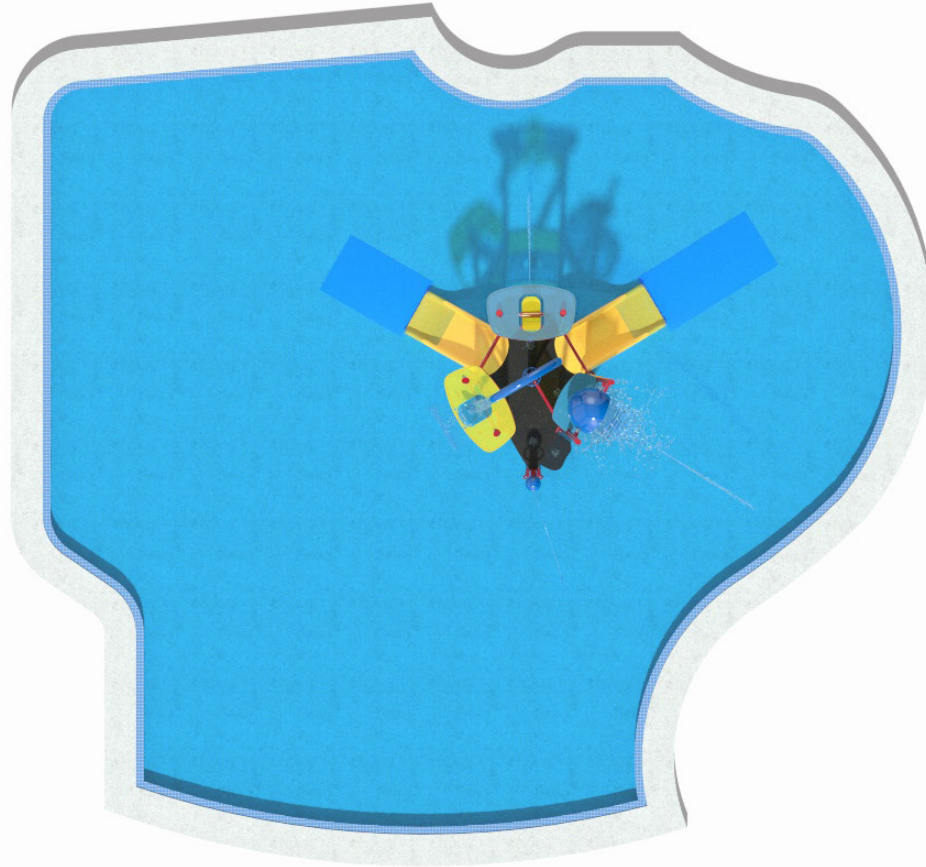






Angleton Rec Center

Design# 1157711-03-01 9/27/2023

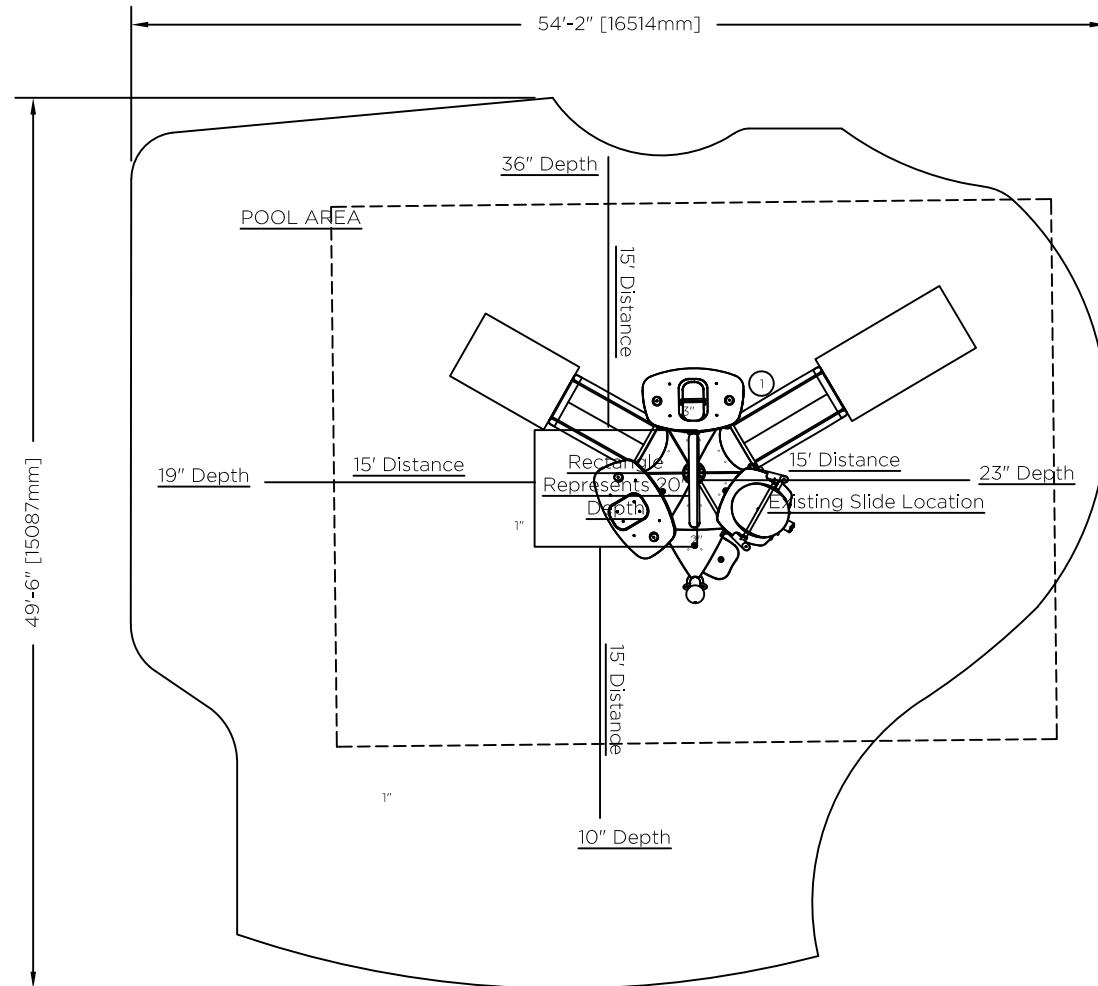


- NOTE:
- ALL CONCRETE SLOPES TO BE 1/8"/FT MIN. AND 1/4"/FT MAX.
 - SITE ELEVATIONS OF SPLASH PAD AND CONCRETE APRON TO BE VERIFIED BY OTHERS. AQUATIX ELEVATION REFERENCE IS 0'-0" FOR TOP OF DRAIN BOX. ALL OTHER NOTED ELEVATIONS ARE REFERENCED FROM THAT POINT.
 - REFER TO SPEC SHEET AND INSTALLATION DRAWING FOR EACH PRODUCT.
 - ACTUAL SIZE, SHAPE, AND LOCATION OF SPLASH PAD TO BE FIELD DETERMINED BY OTHERS. ALL DIMENSIONS OF SIZE AND SHAPE OF SPLASH PAD FOR REFERENCE ONLY.
 - THE INTENT OF A SPLASH PAD IS TO BE A DRY DECK WITH NO STANDING WATER. THE WATER IS TO BE CONTAINED WITHIN THE PERIMETER OF THE SPLASH PAD AND ALL WATER IS TO DRAIN INTO THE DRAIN BOXES. THE CONCRETE IS TO BE FORMED AND SLOPED TO ACCOMMODATE THIS DRAIN PATTERN.
 - ALL TREATED SPLASH PAD WATER IS INTENDED TO REMAIN WITHIN DESIGNATED SPLASH PAD DECK. UNDER NO CIRCUMSTANCES SHOULD SLOPE OF SPLASH PAD ALLOW WATER TO DRAIN OFF PAD.
 - UNDER NO CIRCUMSTANCES SHALL THE SURROUNDING HARDSCAPE AREA BE SLOPED TO ALLOW WATER TO BE DRAINED INTO THE SPLASH PAD DECK.
 - ALL CONCRETE SURFACES TO HAVE A MEDIUM BROOM FINISH.
 - COORDINATE EXPANSION JOINT AND SAW CUT LOCATIONS WITH PLAY EQUIPMENT LOCATIONS.
 - DRAWINGS ARE FOR DESIGN/LAYOUT PURPOSES ONLY. PLEASE SEE AQUATIX BY LANDSCAPE STRUCTURES FOR INCLUDED STRUCTURES, EQUIPMENT, SERVICES, AND EXCLUSIONS.
 - INDICATES SPLASH ZONE.
 - SPLASH ZONES ARE APPROXIMATE. ACTUAL SPLASH ZONE MAY VARY BASED ON VARIOUS ENVIRONMENTAL CONDITIONS, FLOW RATES, SLOPE OF THE SPLASH PAD, SUBMERGENCE DEPTH AND WIND.
 - DRAWINGS ARE SCHEMATIC ONLY.
 - 18" OF GRANULAR FILL RECOMMENDED, OR AS SOIL CONDITIONS AND/OR LOCAL CODE REQUIRES WITH A MINIMUM OF 2500 PSF SOIL BEARING CAPACITY
 - THERE IS TO BE A MINIMUM OF 6" OF GRANULAR FILL AROUND ALL PIPING
 - CONCRETE REINFORCEMENT TO BE #4 REBAR @12" O.C. EACH WAY OR EQUIVALENT WELDED WIRE MESH (W6 ON 4"x4" SPACING OR W10 ON 6"x6" SPACING)
 - SCHEDULE 80 PVC TO BE UTILIZED FOR ALL SPLASH PAD MECHANICAL SYSTEM PIPING.
 - LEVEL MOUNTING AREA REQUIRED FOR ALL PRODUCTS
 - RECOMMENDED POOL WATER DEPTHS:
 -DO NOT EXCEED 6" WATER DEPTH ON GROUND SPRAYS AND STRUCTURES UP TO 24" TALL
 -DO NOT EXCEED 12" WATER DEPTH ON STRUCTURES UP TO 48" TALL
 -DO NOT EXCEED 18" WATER DEPTH ON STRUCTURES TALLER THAN 48"
 -DO NOT EXCEED 12" WATER DEPTH ON MULTI LEVEL PLATFORMS. NO WATER SPRAY OR CRAWL TUNNEL TO BE UNDERWATER.

POOL AREA: 2122 SQ FT.
TOTAL FEATURE FLOW RATE: 150 GPM


PRELIMINARY
FOR BID ONLY

NOT FOR
CONSTRUCTION

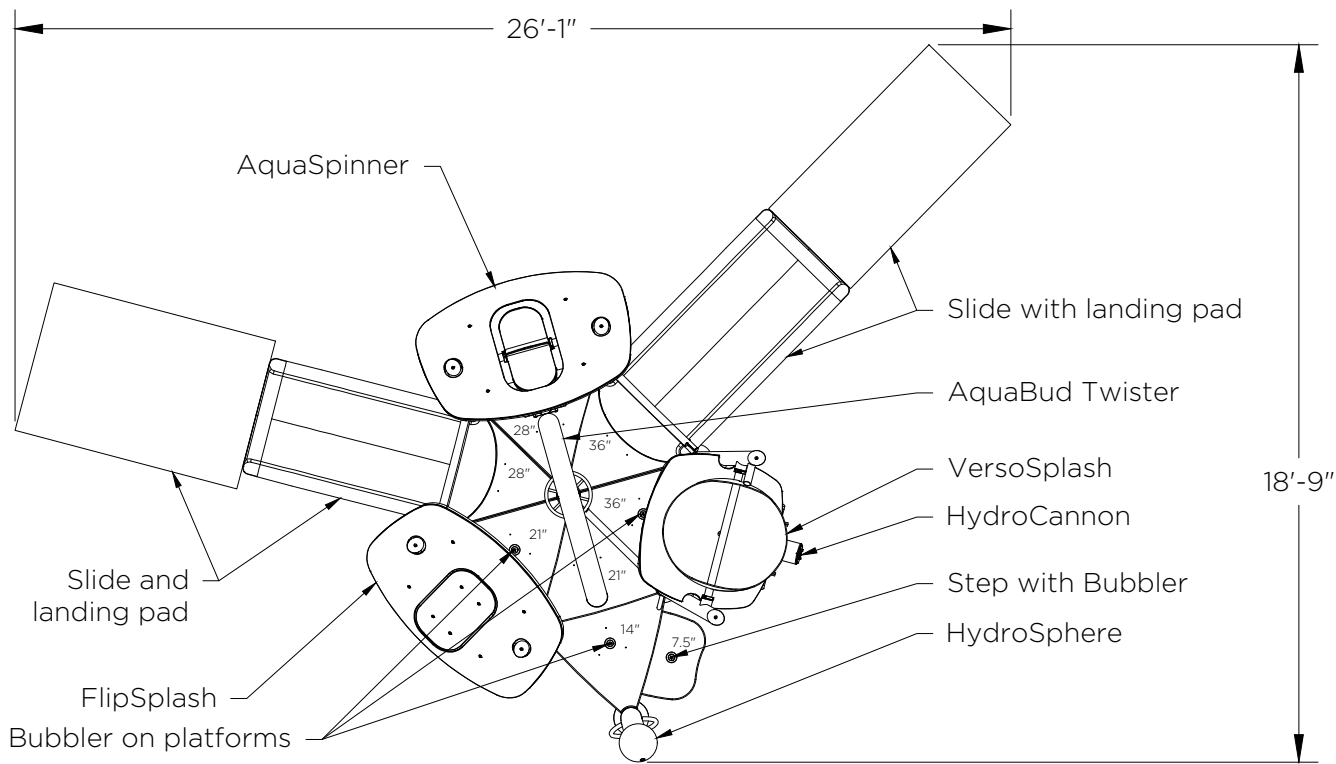


*EXISTING PLUMBING AND PUMPING SYSTEMS
NEED TO BE VERIFIED THAT THEY ARE COMPATIBLE
WITH PROPOSED EQUIPMENT.

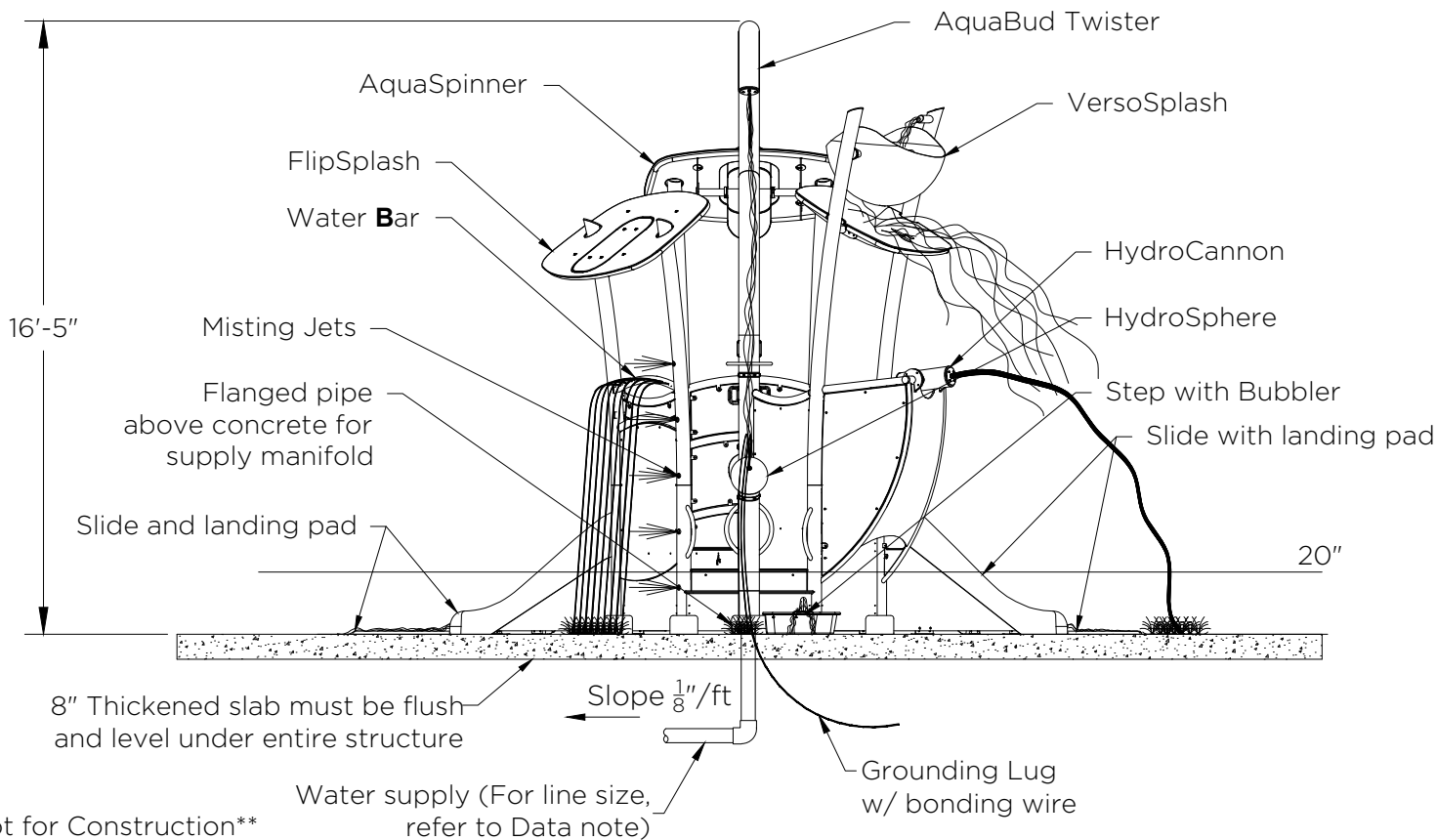
NO	PRODUCT	QTY	GPM	LINE SIZE
1	HYDRAHUB 1	1	150	4"

DATE	Item 6.
REVISION	
NO.	
101 MCINLEY PARKWAY BELLEVUE, MN 55228 612-922-4433 aquatixllc.com	
	
JOB TITLE	ANGLETON REC CENTER
	SPLASH PAD
LOCATION	ANGLETON, TX
DATE	9/27/23
DWG. FILE	
CHECKED	
DRAWN	
SCALE	NOT TO SCALE
SHEET TITLE PROPOSED SPLASH PAD SCHEMATIC LAYOUT	
JOB NO.	115771-03-01
1	157

TOP VIEW



FRONT VIEW



*Not for Construction**



1101 McKinley Parkway
Delano, MN 55328
877-632-0503
Local 952-445-5135
aquatix.playlsi.com

HYDRAHUB 1
PLAN AND ELEVATION

JLS DRAWN BY	N.T.S. SCALE	11/12/18 DATE
-----------------	-----------------	------------------

This drawing is issued in confidence for engineering information only. This drawing shall remain the property of Aquatix and shall not be reproduced, disclosed to a third party, or manufactured without the express written permission from Aquatix. Unauthorised use shall entitle Aquatix to all damages caused by such user including preparation charges, lost profits, damage to reputation and attorney's fees.



Lone Star Recreation of Texas, LLC.

10701 Corporate Drive Suite 390
Stafford, TX 77477

Phone: 281-970-9010

PROPOSAL

Quote # 12111-03

Item 6.

Contact: Andrew Morgan
Company: City of Angleton
Phone: (979) 849-4364 ext. 4111
Email: amorgan@angleton.tx.us

Ship To: Landscape Structures, Inc.
Certified Installer

Bill To: City of Angleton
121 S Velasco
Angleton, TX 77515

Installation Site: Angleton Recreation Center
1601 N Valderas St.
Angleton, TX 77515

Design Number: 1157711-03-01

Date: 10/5/2023
Proposal Expires: 11/4/2023

Terms
INCO Terms: F.O.B. Manufacturing Plant
Estimated Mfg. Lead Time: 16-18 weeks ARO*
Payment Terms:
Equipment: Based upon approved terms
Installation: Based upon approved terms

Proposal Prepared By
Contact: Vanessa Zelaya
Phone: 281-970-9010
Email: Vanessa.Zelaya@LoneStarRecreation.com

Sales
Contact: Ryan Cicatello
Phone: 281-970-9010
Email: Ryan.Cicatello@LoneStarRecreation.com

*Lead Time determined by best available ship date when order is placed.

QTY	ITEM NO.	DESCRIPTION	UNIT PRICE	EXTENDED AMT
	1157711-03-01	Water Play Features - Pool Project		
1	AQ101123	HydraHub1	\$ 187,408.00	\$ 187,408.00
1		Custom Pipe Water Bar	\$ 21,200.00	\$ 21,200.00
1	INSTALLATION	Material & Labor for Angleton Recreation Center pool project per design #1157711-03-01: - Demo of existing structure - Supply and Installation of Concrete <i>*This is for concrete needed to raise the floor under the elevation by no more than 6" or less.</i> - Installation of MEP <i>Installation of Aquatix Water Play Features including replacement of feature pump & motor. All piping and equipment assumed to be in acceptable working condition.</i> - Pool Floor <i>Replaster after construction is completed less than 2,000sf. Color to match existing floor or as close to existing material. Color may vary.</i>	\$ 195,000.00	\$ 195,000.00

By signing this proposal, the customer is agreeing to the scope of work and terms.

EQUIPMENT	\$	208,608.00
INSTALLATION	\$	195,000.00
BUYBOARD #679-22	\$	(20,180.40)
FREIGHT	\$	12,608.00
SALES TAX		Exempt
TOTAL	\$	396,035.60

Accepted by Customer _____ Date _____

Print Name _____ PO/Ref. # _____ Title _____

Pricing is for the above listed equipment only: NO installation, subgrade, drainage, additional contract terms, additions or deletion, change orders, insured addendum, off loading of equipment, storage of product, site security, retainage, or any applicable taxes, bonds, permits or freight are included unless listed as separate line items.

Individual line items invoiced according to Schedule of Payments. Freight charges will be included with initial invoice.

Tax Exemption Certificate must be supplied with order if applicable

Change orders, cancellation, and/or rescheduling of services will be subject to available schedule and payment for incurred time, expenses, freight, and/or fees.

LSRT reserves the right to apply payments to past due invoices first before applying payments to specific orders.

1.5% per month late payment fee will be applied for late payments

LSRT Terms and Conditions apply unless Subcontract is on file.

ADDITIONAL TERMS AND CONDITIONS

Entire Agreement: This document, including the proposal and any referenced attachments in the proposal, if any, contains the entire agreement and understanding between the parties with respect to the transaction contemplated. This document sets forth all of the promises, agreements, conditions, and understandings between the parties respecting the subject matter hereof, and replaces and supersedes all negotiations, conversations, discussions, correspondence, memorandums, and oral agreements between the parties, as well as any prior writings. Except as set forth in this document, including any attached exhibits, if any, there are no other agreements, representations, warranties, or covenants by or among the parties hereto with respect to the subject matter hereof. This document, including any attached exhibits, if any, supersedes all other agreements, written or oral, between the parties with respect to the transaction contemplated.

Modification: No alteration, amendment, modification, or waiver of any provision of this Agreement shall be valid or effective unless it is in writing and signed by all parties. No oral agreement or course of conduct to the contrary, shall be deemed an alteration, amendment, modification, waiver, or cancellation. No evidence of any alteration, amendment, modification, or waiver shall be offered or received in evidence in any proceeding, mediation, or litigation between the parties hereto arising out of or affecting this Agreement, or the rights or obligations of the parties hereunder, unless such alteration, amendment, modification, or waiver is in writing, duly executed by both parties. Any waiver or consent shall be effective only in the specific instance and for the purpose for which it was given.

Severability: If any provision of this Agreement is determined to be invalid or not enforceable, or is prohibited by law for any reason, the invalidity shall not affect the validity of the remaining provisions of this Agreement. The rest of the Agreement will be unaffected.

No Waiver of Rights: No waiver by any party of any of its rights or remedies hereunder shall be considered a waiver of any other subsequent right or remedy of that party. The waiver by any party of a breach of any provision of this Agreement shall not be taken or held to be a waiver of the provision itself. Any course of performance shall not be deemed to amend or limit any provision of this Agreement. The failure of any party at any time to require performance by another party of any provision of this Agreement shall not affect in any way the full right to require the performance at any subsequent time. No delay or omission in the exercise of enforcement by either party of any rights or remedies shall ever be construed as a waiver of any right or remedy of that party. No exercise or enforcement of any rights or remedies shall ever be held to exhaust any right or remedy of any party. No action taken pursuant to this Agreement, including any investigation by or on behalf of any party, shall be deemed to constitute a waiver by the party taking such action of compliance with any representation, warranty, covenant, or agreement contained herein or therein and in any documents delivered in connection herewith or therewith. Forbearance or neglect on the part of either party to insist upon strict compliance with the terms of this Agreement shall not be construed as or constitute a waiver thereof.

Relationship of Parties: Nothing contained in this Agreement shall be deemed or construed by the parties, or by any third party, to create the relationship of employer/employee, partnership, or joint venture between the parties hereto, it being understood and agreed that no provision contained herein shall be deemed to create any relationship between the parties hereto other than as client and independent contractor.

Compliance with Laws: The parties hereto shall each comply with the provisions of all applicable federal, state, county, and local laws, ordinances, regulations, and codes.

Collaborative Dispute Resolution: The parties hereto shall cooperate with each other to affect the purpose and intent of this Agreement. If a dispute arises concerning this Agreement that cannot be resolved collaboratively, either with or without the assistance of collaborative counsel, the parties will try in good faith to settle the dispute through mediation conducted by a mediator to be mutually selected. The parties will share the cost of the mediator equally, but each party shall remain solely responsible for their own attorneys' fees and costs. The parties will cooperate fully with the mediator and will attempt to reach a mutually satisfactory resolution of the dispute. If the dispute is not resolved within thirty (30) days after it is referred to the mediator, the parties agree that the dispute can proceed to the courts of Harris County, Texas, governed by the laws of the State of Texas for Collaborative Law.

Governing Law: This Agreement, and the rights and obligations of the parties hereunder, is being executed and delivered, and is intended to be performed in the State of Texas. Except to the extent that the laws of the United States may apply to the terms hereof, the substantive laws of the State of Texas applicable to contracts made and to be performed wholly within Texas, without regard to any choice or

conflict of laws rules, shall govern the validity, construction, enforcement, and interpretation of this Agreement. Any litigation arising from this Agreement will be brought in the courts of Harris County.

Attorneys' Fees: Excluding mediation, in the event that an action, litigation, or proceeding results from or arises out of this Agreement or the performance thereof, including any appeal or the collection of any judgment, the parties agree to reimburse the prevailing party's reasonable attorney's fees, court costs, and all other expenses, whether or not taxable by the court as costs, in addition to any other relief to which the prevailing party may be entitled, as allowable by law. A prevailing party is defined as a party who secures a judgment in its own favor through a legal process other than mediation.

Successors and Assigns: Except as specifically provided in this Agreement, no party may assign, delegate, or transfer any of its rights or obligations under this Agreement, in whole or in part, without the prior written consent of the other, which consent will not be unreasonably withheld. The terms hereof are contractual in nature and are not mere recitals, and the obligations created by this Agreement shall be binding upon the successors, legal representatives, and permitted assigns of the parties hereto, forever.

Force Majeure: Neither party shall be liable, nor held in breach of contract, for any loss, damage, and/or any delay in performance that may be suffered as a direct or indirect result of either party being prevented, hindered, or delayed in its performance by circumstances beyond that party's reasonable control due to force majeure, including among others, strikes; lock outs, accidents; trade or labor disputes; natural disasters, including explosions, fire, flood, storm, wind, or drought; war, terrorism, riots, civil commotion, government action, embargoes, and/or acts of civil or military authorities; shortages of transportation, facilities, fuel, energy, labor, or materials; acts of God (specifically including hurricanes and inclement weather that shuts down city services); or any delay or failure resulting from a cause or causes outside either party's reasonable control. If timely completion is prevented by any cause of force majeure, then such failure or delay shall not constitute default.

Escalation: During the performance of this agreement, if the price of materials, equipment or energy are significantly increased, through no fault of Lone Star Recreation of Texas, the price shall be equitably adjusted by an amount reasonably necessary to cover any such significant increases. As used herein, a significant price increase shall mean any increase exceeding 5% from the date of the contract signing. Such price escalations shall be documented through change order, quotes, invoices, and/or receipts in accordance with the agreed contract procedure. Where the delivery of material, equipment, or energy is delayed, through no fault of the contractor, as a result of the shortage or unavailability, contractor shall not be liable for any additional costs or damages associated with such delay(s).

Gender and Numbers: Unless the context clearly indicates, whenever used, the singular shall include the plural, the plural the singular, and the use of any gender shall include all genders.

No Third-Party Rights: This Agreement is solely for the benefit of the parties hereto and their respective successors and assigns, if any, and no other person or entity shall have any right, benefit, priority, or interest hereunder, or because of the existence of this Agreement.

Headings: The section headings contained in this Agreement are for convenience and reference purposes only and shall not affect the meaning, interpretation, or construction of this Agreement, and in no way define, describe, extend, or limit the scope or intent of this Agreement, or the intent of any provisions hereof.

Voluntary Agreement & Advice of Counsel: The parties confirm and agree that each (i) has relied on its own judgment and has not been induced to sign or execute this Agreement by promises, agreements, or representations not expressly stated herein, (ii) has freely and willingly executed this Agreement and hereby expressly disclaims reliance on any fact, promise, undertaking or representation made by any other party, save and except for the express agreements and representations contained in this Agreement, (iii) was not in a significantly disparate bargaining position with regard to any other party, and (iv) has been represented by legal counsel in this matter or has voluntarily waived that right.

Multiple parts: This Agreement may be executed by the parties hereto in any number of separate counterparts, each and all of which taken together shall be deemed for all purposes to be one agreement. It shall not be necessary in making proof of this Agreement to produce or account for more than one counterpart signed by the party to be charged.

Electronic Signatures: This Agreement may be executed by the parties hereto with electronic signatures, each of which shall be deemed for all purposes to be an original signature. It shall not be necessary in making proof of this Agreement to produce or account for an original signature made with a traditional ink writing instrument.

Product Warranty

Item 6.

Products and components manufactured by Aquatix are designed and built according to the highest standards. However, in the event of any warranty requirements, Aquatix, will work attentively to resolve the request.

Warranties

- 1 Year** All mechanical system components against defects in workmanship and materials. Landing pad installation.
- 2 Years** All moving parts, finishes, hardware, polyurethane collars, acrylic and plastic panel attachments. HydroLogix System components against defects in workmanship and materials.
- 5 Years** All brass and stainless steel components, including, spray nozzles, spray caps, and spray heads. Landing pad material against defects in workmanship and materials.
- 25 Years** All stainless steel and fiberglass structures against defects in workmanship and materials: fiberglass structures also include a lifetime warranty against rust and corrosion.

The warranty period starts from date of shipment. Warranties stated above are valid only if products have been installed in conformance with Aquatix installation and assembly instructions and maintained according to the maintenance procedures furnished by Aquatix; have not been subjected to abnormal use other than the purpose for which the products were designed; have not been subjected to misuse, negligence, vandalism, lightning or accident, flood, operator error, Acts of God, failure to comply with codes of the jurisdiction having authority, have not been subjected to additional or substitution of parts; and have not been modified, altered, or repaired by persons other than seller or seller's designees in any respect which, in the judgment of the seller, affects the condition of operation of the structures and/or components.

The liability of Aquatix under this warranty is limited to the replacement of defective material within the warranty period. Aquatix will not be responsible for costs associated with shipment, removal or re-installation of defective material.

This warranty is exclusive and in lieu of all other warranties, whether expressed or implied, including but not limited to any warranty of merchantability or of fitness for a particular purpose.

Any surety bonds issued pursuant to any contract or seller's invoice shall not include coverage for this guarantee or warranty beyond one year.

If you would like to make a claim, please contact your representative or send your written statement of claim, along with the original project number and/or project name to:

Aquatix by Landscape Structures
1101 McKinley Parkway
Delano 55328

To contact Aquatix with any questions or comments:
Call Toll-free: **877. 632. 0503**
Phone: **952.445.5135**
Email: aquatix@playsi.com



Progressive Commercial Aquatics, Inc.

2510 Farrell Rd
Houston TX 77073
281-982-0212

Quote

Quote #: Q6646
Date: 3/6/2023
Shipping Method:
Salesperson: Erica
Exp Date: 5/5/2023

Bill To

City of Angleton (ANGLET)
Decking
amorgan@angleton.tx.us
BUY BOARD 613-20

Ship To

City of Angleton (ANGLET)
Decking
Recreation Center
1601 N. Valderas
amorgan@angleton.tx.us
Angleton TX 77515
(979)849-4364

Item	Description	Qty	UOM	Unit Price	Tax	Total
NONSTOCK	Spray Deck	1	EA	\$30,300.00	\$0.00	\$30,300.00
NONSTOCK	Tuff Coat	1	EA	\$44,500.00	\$0.00	\$44,500.00

EXMPT \$0.00

Total Weight of Items 0 lbs

Total	\$74,800.00
Tax Total	\$0.00
Grand Total	\$74,800.00

There will be a 25% restocking fee on all returned items.
Credit Card Purchases will include a 2% Service Fee
Due to Material Shortages, Quotes are only valid for 60 days

Thank you for your business



Progressive Commercial Aquatics, Inc.

2510 Farrell Rd
Houston TX 77073
281-982-0212

Quote

Quote #: Q6646
Date: 3/6/2023
Shipping Method:
Salesperson: Erica
Exp Date: 5/5/2023

Bill To

City of Angleton (ANGLET)
Decking
amorgan@angleton.tx.us
BUY BOARD 613-20

Ship To

City of Angleton (ANGLET)
Decking
Recreation Center
1601 N. Valderas
amorgan@angleton.tx.us
Angleton TX 77515
(979)849-4364

Item	Description	Qty	UOM	Unit Price	Tax	Total
	Spray decking – remove all current decking and replace with spray deck. Expansion joints will be replaced as well – this is recommended anytime decking is be replaced.					
	Tuff Coat - remove all current decking and replace with tuff coat. Expansion joints will be replaced as well – this is recommended anytime decking is be replaced.					

EXMPT \$0.00

Total Weight of Items 0 lbs

Total	\$74,800.00
Tax Total	\$0.00
Grand Total	\$74,800.00

There will be a 25% restocking fee on all returned items.
Credit Card Purchases will include a 2% Service Fee
Due to Material Shortages, Quotes are only valid for 60 days

Thank you for your business



Beyond Blue Pools

210 Spring Hills Drive, Suite 140
 Spring, Texas 77386
 o. 281.404.7578 c. 832-588-1514
 c. casey@beyondbluepools.com

ESTIMATE #	DATE
	8/23/2023

TO

Name City Of Angleton Per Magan Mainer
Street Address 1601 N Valderas
City, State ZIP Angleton Tx 77515
Owner Phone # 979-849-4364 EXT 4101

Other Details

Install White plaster 2 year warranty
 Remove and dispose of old surface"Full Chip Out"
 Finish around Toe Tile (Tile Installation included) - 150 Linear ft
 Finish around swim lane - (Tile Installation included) 252 Linear Feet
 Remove old deck coatings 5152 Sqft
 Install Spray texture on decking with texture and sealant 5152Sqft
 Remove tile from both bathrooms 2500Sqft
 Install spray texture with sealant on floor with texture and sealant in both bathrooms 2500Sqft
 Install Spray texture with sealant in working areas and slide stairs
 Install 25 in floor heads
 Replace mastic joints and coping mastic 715ft
 Float up low spots
 fill cracks
 Bead Blast to remove build up on all tile

ITEMIZED COSTS	Sales Tax	AMOUNT
Excavation w/ Steel/Rebar		\$ -
Plumbing Labor		\$ -
Electical Labor		\$ -
Gunitite		\$ -
Replaster Pool and Spa		\$ 97,947
Re-Tile Pool Swim Lanes and Toe Tile (includes bead blast of all existing tile)		\$ 34,821
Materials for Re-Tile	x	\$ 2,071
Equipment	x	\$ -
Decking		\$ 47,623
Kitchen/Fire Features	x	\$ -
Landscape		\$ -
Pergola/Patio		\$ -
Start up/Chem Rebalance	x	\$ 3,333
Permits		\$ -
	Sub Total	\$ 185,795
	Sales Tax	\$ 446
<i>Thank you for your business!</i>	TOTAL ESTIMATE	\$ 186,241

Note: This estimate is not a contract or a bill. It is our best guess at the total price to complete the work stated above, based upon our initial inspection, but may be subject to change. If prices change or additional parts and labor are required, we will inform you prior to proceeding with the work. Estimate good for 30 days.

To schedule a time for us to complete the work, or if you have any questions, please contact
 Casey Lee, Beyond Blue Pools, casey@beyondbluepools.com
 Your Project Manager is Tristan Francis (tristan@beyondbluepools.com or 832-421-5519)



210 Spring Hills Drive, Suite 140
 Spring, Texas 77386
 o. 281.404.7578 c. 832-588-1514
 c. casey@beyondbluepools.com

Item 6.

ESTIMATE #	DATE
3265	8/29/2023

TO

Name City Of Angleton Per Magan Mainer
Street Address 1601 N Valderas
City, State ZIP Angleton Tx 77515
Owner Phone # 979-849-4364 EXT 4101

Other Details

Install Pebble Fina smooth polished surface 10 year warranty
 Remove and dispose of old surface "Full Chip Out"
 Finish around Toe Tile - (Tile Installation included) 150 Linear Feet
 Finish around swim lane - (Tile Installation included) 252 Linear Feet
 Remove old deck coatings 5152 Sqft
 Install Spray texture on decking with texture and sealant 5152Sqft
 Remove tile from both bathrooms 2500Sqft
 Install spray texture with sealant on floor with texture and sealant in both bathrooms 2500Sqft
 Install Spray texture with sealant in working areas and slide stairs
 Install 25 in floor heads
 Replace mastic joints and coping mastic 715ft
 Float up low spots
 fill cracks
 Bead Blast to remove build up on all tile

ITEMIZED COSTS	Sales Tax	AMOUNT
Excavation w/ Steel/Rebar		\$ -
Plumbing Labor		\$ -
Electical Labor		\$ -
Gunitite		\$ -
Replaster Pool and Spa		\$ 108,773
Re-Tile Pool Swim Lanes and Toe Tile (includes bead blast of all existing tile)		\$ 34,821
Materials for Re-Tile	x	\$ 2,071
Equipment	x	\$ -
Decking		\$ 47,623
Kitchen/Fire Features	x	\$ -
Landscape		\$ -
Pergola/Patio		\$ -
Start up/Chem Rebalance	x	\$ 3,333
Permits		\$ -
	Sub Total	\$ 196,622
	Sales Tax	\$ 446
<i>Thank you for your business!</i>	TOTAL ESTIMATE	\$ 197,067

Note: This estimate is not a contract or a bill. It is our best guess at the total price to complete the work stated above, based upon our initial inspection, but may be subject to change. If prices change or additional parts and labor are required, we will inform you prior to proceeding with the work. Estimate good for 30 days.

To schedule a time for us to complete the work, or if you have any questions, please contact
 Casey Lee, Beyond Blue Pools, casey@beyondbluepools.com
 Your Project Manager is Tristan Francis (tristan@beyondbluepools.com or 832-421-5519)



Beyond Blue Pools

210 Spring Hills Drive, Suite 140
 Spring, Texas 77386
 o. 281.404.7578 c. 832-588-1514
 c. casey@beyondbluepools.com

ESTIMATE #	DATE
	8/23/2023

TO

Name City Of Angleton Per Magan Mainer
Street Address 1601 N Valderas
City, State ZIP Angleton Tx 77515
Owner Phone # 979-849-4364 EXT 4101

Other Details

Install MMG White Quartz 5 year warranty
 Remove and dispose of old surface"Full Chip Out"
 Finish around Toe tile - (Tile Installation included) 150 Linear Feet
 Finish around swim lane - (Tile Installation included) 252 Linear Feet
 Remove old deck coatings 5152 Sqft
 Install Spray texture on decking with texture and sealant 5152Sqft
 Remove tile from both bathrooms 2500Sqft
 Install spray texture with sealant on floor with texture and sealant in both bathrooms 2500Sqft
 Install Spray texture with sealant in working areas and slide stairs
 Install 25 in floor heads
 Replace mastic joints and coping mastic 715ft
 Float up low spots
 fill cracks
 Bead Blast to remove build up on all tile

ITEMIZED COSTS	Sales Tax	AMOUNT
Excavation w/ Steel/Rebar		\$ -
Plumbing Labor		\$ -
Electical Labor		\$ -
Gunite		\$ -
Replaster Pool and Spa		\$ 116,947
Re-Tile Pool Swim Lanes and Toe Tile (includes bead blast of all existing tile)		\$ 34,821
Materials for Re-Tile	x	\$ 2,071
Equipment	x	\$ -
Decking		\$ 47,623
Kitchen/Fire Features	x	\$ -
Landscape		\$ -
Pergola/Patio		\$ -
Start up/Chem Rebalance	x	\$ 3,333
Permits		\$ -
	Sub Total	\$ 204,795
	Sales Tax	\$ 446
<i>Thank you for your business!</i>	TOTAL ESTIMATE	\$ 205,241

Note: This estimate is not a contract or a bill. It is our best guess at the total price to complete the work stated above, based upon our initial inspection, but may be subject to change. If prices change or additional parts and labor are required, we will inform you prior to proceeding with the work. Estimate good for 30 days.

To schedule a time for us to complete the work, or if you have any questions, please contact
 Casey Lee, Beyond Blue Pools, casey@beyondbluepools.com
 Your Project Manager is Tristan Francis (tristan@beyondbluepools.com or 832-421-5519)



210 Spring Hills Drive, Suite 140
 Spring, Texas 77386
 o. 281.404.7578 c. 832-588-1514
 c. casey@beyondbluepools.com

Item 6.

ESTIMATE #	DATE
	8/23/2023

TO

Name City Of Angleton Per Magan Mainer
Street Address 1601 N Valderas
City, State ZIP Angleton Tx 77515
Owner Phone # 979-849-4364 EXT 4101

Other Details

Install Pebble Sheen White Satin 10 year warranty Top of the line longest lasting surface
 Remove and dispose of old surface"Full Chip Out"
 Finish around Toe Tile (Tile Installation Included) - 150 Linear Feet
 Finish around swim lane - (Tile Installation included) 252 Linear Feet
 Remove old deck coatings 5152 Sqft
 Install Spray texture on decking with texture and sealant 5152Sqft
 Remove tile from both bathrooms 2500Sqft
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 Float up low spots
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 Bead Blast to remove build up on all tile

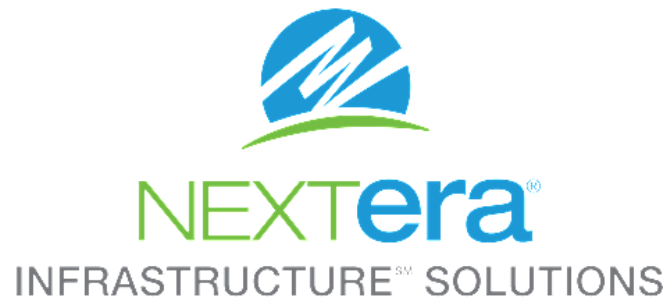
ITEMIZED COSTS	Sales Tax	AMOUNT
Excavation w/ Steel/Rebar		\$ -
Plumbing Labor		\$ -
Electical Labor		\$ -
Guniting		\$ -
Replaster Pool and Spa		\$ 122,360
Re-Tile Pool Swim Lanes and Toe Tile (includes bead blast of all existing tile)		\$ 34,821
Materials for Re-Tile	x	\$ 2,071
Equipment	x	\$ -
Decking		\$ 47,623
Kitchen/Fire Features	x	\$ -
Landscape		\$ -
Pergola/Patio		\$ -
Start up/Chem Rebalance	x	\$ 3,333
Permits		\$ -
	Sub Total	\$ 210,208
	Sales Tax	\$ 446
<i>Thank you for your business!</i>	TOTAL ESTIMATE	\$ 210,654

Note: This estimate is not a contract or a bill. It is our best guess at the total price to complete the work stated above, based upon our initial inspection, but may be subject to change. If prices change or additional parts and labor are required, we will inform you prior to proceeding with the work. Estimate good for 30 days.

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COST ESTIMATE CITY OF ANGLETON, TEXAS BG PECK SOCCER COMPLEX - FIELD GRADING					
ITEM NO.	DESCRIPTION OF ITEM AND UNIT PRICES (IN WORDS)	EST. QUAN.	UNIT	UNIT PRICE	AMOUNT
A) GENERAL ITEMS					
1	Mobilization	1	LS	\$ 1,500.00	\$ 1,500.00
2	Disking/Tilling Soccer Field	13	AC	\$ 600.00	\$ 7,800.00
3	Regrading Fields	14500	CY	\$ 16.00	\$ 232,000.00
4	Regrading Existing Ditches	750	LF	\$ 11.00	\$ 8,250.00
5	Culvert Cleaning	1400	LF	\$ 12.00	\$ 16,800.00
6	Hydro mulching	13	AC	\$ 2,500.00	\$ 32,500.00
Construction Cost					\$ 298,850.00
Miscellaneous Items (10%)					\$ 29,885.00
Total Construction Cost					\$ 328,735.00
Design Phase					\$ 19,000.00
Bid Phase					\$ 7,500.00
Construction Administration					\$ 12,000.00
Total Desing Fee					\$ 38,500.00
Total Project Cost					\$ 367,235.00

Any opinion of construction costs prepared by HDR is supplied for the general guidance of the Client only. Since HDR has no control over competitive bidding or market conditions, HDR cannot guarantee the accuracy of such opinions as compared to contract bids or actual costs to Client.

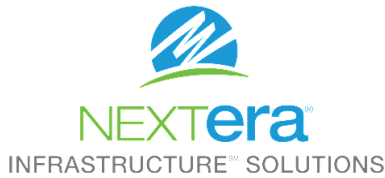


LED Performance Lighting Information

Prepared for Bates Park

Angleton, TX

November 6, 2023



November 6, 2023

TO: City of Angleton, TX

FR: Jerry Balzer <jerry.balzer@nexteraenergy.com>

RE: LED Performance Lighting Delivered for Bates Park

NextEra Introduction:

NextEra Infrastructure Solutions (“NIS”) is a wholly owned subsidiary of NextEra Energy, Inc. (NYSE: NEE), a leading clean energy company headquartered in Juno Beach, Florida with almost 100 years of experience in energy & utilities. NextEra Energy owns Florida Power & Light Company (FPL), which is America’s largest electric utility that sells more power than any other utility, providing clean, affordable, reliable electricity to more than 12 million people across Florida. NextEra Energy also owns a competitive clean energy business, NextEra Energy Resources, LLC, which, together with its affiliated entities, is the world’s largest generator of renewable energy from the wind and sun and a world leader in battery storage. NextEra Energy is ranked No. 1 in the electric and gas utilities industry on Fortune’s 2022 list of “World’s Most Admired Companies,” recognized on Fortune’s 2021 list of companies that “Change the World” and received the S&P Global Platts 2020 Energy Transition Award for leadership in environmental, social and governance.

Service Program Introduction:

City of Angleton, TX (City) has expressed interest in learning more about the LED service program offered by NextEra Infrastructure Solutions, for Bates recreational park. This informational document is intended to demonstrate two things:

1. How the NIS Performance Lighting Delivered program works.
2. Budgetary service pricing for the City.

NIS Key LED Lighting Service Program Elements:

The performance lighting service being proposed by NIS is unique to the marketplace - the end user simply pays a monthly service fee for the light level and operational flexibility they desire. The necessary technology to provide the service is selected and remains the property of NextEra Infrastructure Solutions.



The overall purpose of this service program is to provide customers with a better choice for addressing their lighting needs - one that provides a guaranteed level of operational stability and shifts the risk of ownership to the provider.

- Service **payments begin ONLY when all requirements are met.**
- Option for **12-, 15-, or 20-year flat monthly payment** structure
- **Guaranteed / Maintained Light Levels:** Maintained +/-50/30 foot-candle levels for Softball Fields for the duration of the service agreement.
- **System Flexibility:** the system can be utilized in zones to allow only areas being utilized are lit, further saving energy.
- **Control:** The service includes complete and flexible control using a wireless approach with pre- programmed / changeable scenes.

Budgetary Overview of Service:

Bates Park – Softball Fields

The pricing below reflects the implementation of the new LED system at Bates Park baseball/softball fields, and **payments do not begin until the system is installed, and the City signs off, which would be Q1/Q2 of 2024 for this project if contract signed in CY 2023.**

12-Year Monthly Service Fee³ (144 Months)	\$5,800/month^{1,2}
15-Year Monthly Service Fee³ (180 Months)	\$5,200/month^{1,2}
20-Year Monthly Service Fee³ (240 Months)	\$4,600/month^{1,2}

1. This pricing is for budgetary purposes only and is subject to change based on final scope of project.
2. This pricing is valid until 12/31/2023.

Lead Time (Est.)

12-14 Weeks ARO: All materials have a 10-12-week lead time, and we estimate a 1-2-week project installation timeline for a total estimated project timeline of 12-14 weeks.

CITY OF ANGLETON - FREEDOM PARK EXPANSION
Opinion of Probable Costs (30% CD)



10/13/2023

Item / Description	Qty	Unit	Subtotal	Range		
				Low	Mid	High
1 General Conditions				\$ 37,510	\$ 52,506	\$ 86,993
1.1 Mobilization, Maintenance & Insurance	1	ALLOW		\$ 30,008	\$ 42,005	\$ 69,594
1.2 Clearing & Grading	1	ALLOW		\$ 3,751	\$ 5,251	\$ 8,699
1.3 Traffic Control, Surveying, Safety Plan	1	ALLOW		\$ 3,751	\$ 5,251	\$ 8,699
2 Hardscapes				\$ 709,069	\$ 1,004,417	\$ 1,689,577
2.1 Decomposed Granite Trails 10' wide	5,155	LF	\$ 202,978	\$ 182,680	\$ 202,978	\$ 223,276
2.2 Trail Concrete Edging	10,310	LF	\$ 27,064	\$ 24,357	\$ 27,064	\$ 29,770
2.3 Pedestrian Bridge @ Ditch	1	EA	\$ 334,688		\$ 334,688	\$ 368,156
2.4 Pedestrian Boardwalk @ Ditch	1,000	SF	\$ 118,125	\$ 106,313		
2.5 Pedestrian Bridge @ Weir	1	EA	\$ 945,000			\$ 1,039,500
2.6 Pedestrian Boardwalk @ Weir	3,500	SF	\$ 413,438	\$ 372,094	\$ 413,438	
2.7 Bridge Abutments	4	EA	\$ 26,250	\$ 23,625	\$ 26,250	\$ 28,875
3 Planting				\$ 41,137	\$ 45,708	\$ 50,279
3.1 Reforestation	30	EA	\$ 17,719	\$ 15,947	\$ 17,719	\$ 19,491
3.2 Prairie Seeding	1	ALLOW	\$ 13,125	\$ 11,813	\$ 13,125	\$ 14,438
3.3 Hydroseeded	1	AC	\$ 14,864	\$ 13,378	\$ 14,864	\$ 16,350
Total Project Cost with Range				\$ 787,716	\$ 1,102,631	\$ 1,826,849

Burditt Consultants has no control over the cost of labor, materials, equipment, or services furnished by others, or over the Contractor's methods of determining prices, or over competitive bidding or market conditions. Burditt Consultants cannot and does not guarantee that proposals, bids or actual construction will not vary from opinion of probable costs.

ANGLETON FREEDOM PARK

CONCEPT RENDERING



ANGLETON FREEDOM PARK

CONCEPT RENDERING



ANGLETON FREEDOM PARK

CONCEPT RENDERING



Item 6.

ANGLETON FREEDOM PARK

CONCEPT RENDERING



FREEDOM PARK | FINAL MASTER PLAN

ZONE MAP



CONCEPT PLAN



Opinion of Probable Costs \$2,575,223.04

Item / Description	Total Costs
Site	\$11,000.00
Site Finish Grade	
Tree Preservation/Protection	
Parking	\$199,000.00
Pavement (parking lot and driveways, 6" conc fly ash/lime)	
Curb	
Stripping & Signage	
Parking Lot Lighting - single arm/fixture	
Structures	\$1,240,000.00
325' baseball field	
Covered Batting Cages	
Baseball Core Shade	
Large Pavilion	
Concession Upgrades	
Storage Shed	
Play Amenities/Hardscapes	\$449,750.00
Sidewalks	
Playground Small with fencing	
Granite Plaza	
Trails	
Signage - Wayfinding	
Furnishings	
Landscape	\$81,190.80
Trees - Large Shade Trees	
Trees - Medium/Small Shade Trees	
Trees - Flowering Trees	
Mulch - Forested areas	
Grass - Fine Grading, Seeded	
Grass - Sodded	
Irrigation - Grass	
Irrigation - Trees	
Subtotal	\$1,980,940.80
Contractor's OH/Markup	\$495,235.20
Contingency	\$99,047.04

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INSPIRATION IMAGES



DISCLAIMER: THIS INFORMATION PRESENTS AN ARTIST'S RENDERING OF SOME OF THE PROPOSED ELEMENTS OF THE CITY OF ANGLETON FREEDOM PARK. THIS RENDERING IS NOT INTENDED TO SHOW ALL ELEMENTS AND SOME OF THE ELEMENTS ON THIS RENDERING MAY NOT BE CONSTRUCTED AS SHOWN. NOTHING CONTAINED HEREIN SHALL BE CONSTRUED AS EITHER AN EXPRESSED OR IMPLIED REPRESENTATION OR WARRANTY.

THESE DOCUMENTS ARE FOR INTERIM REVIEW AND ARE NOT FOR REGULATORY APPROVAL, BIDDING, PERMIT OR CONSTRUCTION PURPOSES. LANDSCAPE ARCHITECT CLAUDIA T. WALKER, #2987 08.26.21

ACTIVE RECREATION ZONE



AGENDA ITEM SUMMARY FORM

MEETING DATE: 11/13/2023

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on debt issuance for designated projects for the Angleton Better Living Corporation for fiscal year 2023-2024.

AGENDA ITEM SECTION: Public Hearing

BUDGETED AMOUNT: TBD by ABLC

FUNDS REQUESTED: TBD by ABLC

FUND: 40-506-705

EXECUTIVE SUMMARY:

The Angleton Better Living Corporation shall discuss and specify debt issuance parameters based on the designated projects for the Angleton Better Living Corporation for fiscal year 2023-2024 and determine if debt issuance is the path forward to execute project needs.

RECOMMENDATION:

Staff recommends the Angleton Better Living Corporation discuss and specify debt issuance parameters based on the designated projects for the Angleton Better Living Corporation for fiscal year 2023-2024 and determine if debt issuance is the path forward to execute project needs.