



CITY OF ANGLETON
ANGLETON BETTER LIVING CORPORATION AGENDA
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, FEBRUARY 28, 2022 AT 5:30 PM

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE ANGLETON BETTER LIVING CORPORATION WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON MONDAY, FEBRUARY 28, 2022, AT 5:30 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

REGULAR AGENDA

1. Discussion and possible action on the ABLC minutes from the December 13, 2021.
2. Discussion and possible action on the ABLC and Recreation Center Preliminary YTD Financial Statements December 2021
3. Discussion on Park and Recreation Department updates.
4. Discussion and possible action on Lakeside pavilion piling issues and potential budgetary solutions.
5. Discussion and possible action on Angleton Recreation Center operations and revenue generation.

ADJOURNMENT

CERTIFICATION

I, Frances Aguilar, City Secretary, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Friday, February 25, 2022 by 5:30 p.m. and remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

/S/ Frances Aguilar
Frances Aguilar, TRMC, MMC
City Secretary

In compliance with the Americans with Disabilities Act, the City of Angleton will provide reasonable accommodations for persons attending City Council meetings. The facility is wheelchair accessible and accessible parking spaces are available. Please contact the City Secretary at 979-849-4364, extension 2115 or email citysecretary@angleton.tx.us.



AGENDA ITEM SUMMARY FORM

MEETING DATE: February 28, 2022

PREPARED BY: Frances Aguilar

AGENDA CONTENT: Discussion and possible action on the ABLC minutes from the December 13, 2021.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: EnterTextHere

FUNDS REQUESTED: EnterTextHere

FUND: EnterTextHere

EXECUTIVE SUMMARY:

The December 13, 2021 are being presented for approval.

RECOMMENDATION: Staff recommends approval.



CITY OF ANGLETON
ANGLETON BETTER LIVING CORPORATION MINUTES
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, DECEMBER 13, 2021 AT 5:30 PM

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY ANGLETON BETTER LIVING CORPORATION IN THE ORDER THEY OCCURRED DURING THE MEETING. THE ANGLETON BETTER LIVING CORPORATION OF ANGLETON, TEXAS CONVENED IN A MEETING ON MONDAY, DECEMBER 13, 2021 AT 5:30 P.M., IN THE ANGLETON CITY HALL COUNCIL CHAMBERS, 120 S. CHENANGO, ANGLETON, TEXAS.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Chairman Perez called the Council Meeting to order at 5:32 P.M

PRESENT

Chairman Jason Perez
 Vice Chair John Wright
 Director Ellen Eby
 Director Chris Peltier
 Director Charlyn Rogers

ABSENT

Director William Jackson
 Vacant

1. Discussion and possible action to approve the minutes of the Angleton Better Living Corporation meeting of October 18, 2021.

Upon a motion by Director Peltier and seconded by Director Rogers, Angleton Better Living Corporation approved the minutes of the ABLC meeting of June 28, 2021. The motion passed on a 4-0 vote. Director Jackson was absent. Vice Chair Wright was off the dais.

2. Discussion and possible action on the ABLC and Recreation Center Preliminary YTD Financial Statements for September 2021.

Presentation was provided by Chris Hill, Director of Finance.

3. Discussion and possible action on the Angleton Better Living Corporation bond capacity and debt issuance options for a park development on the south side of Angleton.

Presentation was provided by Joe Morrow, Managing Director with Hilltop Securities Inc.

5. Discussion and possible action on funding the ADA Self Evaluation and Transition Plan proposal from Kimley Horn.

Upon a motion by Director Peltier and seconded by Director Eby, Angleton Better Living Corporation approved the proposal with Kimley Horn in the amount of \$100,000.00. The motion passed on a 5-0 vote. Director Jackson was absent.

6. Discussion and possible action on partially funding improvements for Angleton Independent School District tennis courts on Downing Street.

Upon a motion by Director Rogers and seconded by Vice Chair Wright, Angleton Better Living Corporation approved funding improvements to the tennis courts up to \$30,000.00 and to replace the solar lighting with LED or traditional lighting. The motion passed on a 5-0 vote. Director Jackson was absent.

7. Discussion on Community Development Block Grant CARES Act (CDBG-CV) funds for the Community Resiliency Program and Angleton's application.

An overview of the grant was provided by Megan Mainer, Director of Parks & Recreation; Patty Swords, Grants Coordinator; and Chris Whittaker, City Manager.

Mayor Perez recessed the Council Meeting at 7:30 P.M.

Mayor Perez reconvened the Council Meeting back to order at 7:35 P.M.

3. Discussion and possible action on the 2021-2022 fiscal year budget for ABLC and the Recreation Division.

Presentation was provided by Chris Hill, Director of Finance.

ADJOURNMENT

The meeting was adjourned at 8:15 P.M.

These minutes were approved by Angleton City Council on this the 28th February 2022.

CITY OF ANGLETON, TEXAS

Frances Aguilar, TRMC, MMC
City Secretary



AGENDA ITEM SUMMARY FORM

MEETING DATE: 02/28/2022

PREPARED BY: Chris Hill, Finance Director

AGENDA CONTENT: Discussion and possible action on the ABLC and Recreation Center Preliminary YTD Financial Statements December 2021

AGENDA ITEM SECTION: Discussion only

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY:

Sales Tax is two months behind and thus October is the only month reflected in the December 2021 Financials. Since December, we have received the sales tax payments for November of \$136,793.55 and December of \$186,623.74 for total additional Sales tax for the first quarter 2021/2022 of \$323,417.29 which covers the deficit of \$287,239 noted on the ABLC Financials.

Recreation Center revenue is approximately 20% compared to expected 25% in first quarter; however, the Parks and Recreation staff has plan to improve the income streams going forward to improve the revenue trends.

ATTACHMENTS:

Sales Tax History; Fund Balance unaudited; ABLC and Recreation Center Preliminary YTD 2021/2022 Financials; Debt Schedule, Project Schedule.

RECOMMENDATION:

Staff recommends Board review and provide any feedback or questions on the Preliminary Financial Statements through December 2021.

ANGLETON SALES TAX HISTORY UNADJUSTED

Item 2.

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	YTD Pct. Inc.	ABLC
DECEMBER	\$304,908.30 -3.15%	\$347,354.43 13.92%	\$434,749.51 25.16%	\$385,792.83 -11.26%	\$395,348.74 2.48%	\$423,738.27 7.18%	7.18%	\$141,246.09
JANUARY	\$296,996.27 8.53%	\$329,777.44 11.04%	\$403,846.68 22.46%	\$338,172.05 -16.26%	\$354,845.49 4.93%	\$410,380.64 15.65%	11.19%	\$136,793.55
FEBRUARY	\$415,244.01 16.62%	\$492,147.05 18.52%	\$453,394.60 -7.87%	\$502,313.60 10.79%	\$548,392.34 9.17%	\$559,871.23 2.09%	7.35%	\$186,623.74
MARCH	\$312,233.83 0.81%	\$317,117.11 1.56%	\$342,054.74 7.86%	\$313,328.18 -8.40%	\$340,598.43 8.70%			
APRIL	\$303,767.07 2.23%	\$310,708.52 2.29%	\$282,052.01 -9.22%	\$406,685.75 44.19%	\$342,899.91 -15.68%			
MAY	\$373,951.85 -6.68%	\$435,287.54 16.40%	\$368,579.42 -15.33%	\$419,504.03 13.82%	\$514,532.66 22.65%			
JUNE	\$333,984.63 -21.47%	\$345,348.15 3.40%	\$317,905.52 -7.95%	\$404,805.22 27.34%	\$430,962.90 6.46%			
JULY	\$330,412.36 6.82%	\$378,810.31 14.65%	\$307,993.53 -18.69%	\$402,028.15 30.53%	\$389,114.38 -3.21%			
AUGUST	\$369,257.32 -7.97%	\$432,811.12 17.21%	\$460,450.05 6.39%	\$695,431.21 51.03%	\$480,908.02 -30.85%			
SEPTEMBER	\$339,260.34 9.29%	\$388,718.53 14.58%	\$377,286.02 -2.94%	\$363,041.73 -3.78%	\$398,830.06 9.86%			
OCTOBER	\$289,957.54 -17.95%	\$386,110.84 33.16%	\$359,596.83 -6.87%	\$366,433.12 1.90%	\$404,326.78 10.34%			
NOVEMBER	\$ 410,226.68 5.13%	\$400,639.93 -2.34%	\$ 428,916.34 7.06%	\$ 443,840.94 3.48%	\$ 524,198.03 18.10%			
Total	<u>\$4,080,200.20</u>	<u>\$4,564,830.97</u>	<u>\$4,536,825.25</u>	<u>\$5,041,376.81</u>	<u>\$5,124,957.74</u>	<u>\$1,393,990.14</u>		
Pct. Increase	<u>-1.49%</u>	<u>11.88%</u>	<u>-0.61%</u>	<u>11.12%</u>	<u>1.66%</u>			
Dollar Increase	<u>-\$61,794.70</u>	<u>\$484,630.77</u>	<u>-\$28,005.72</u>	<u>\$504,551.56</u>	<u>\$83,580.93</u>			
General Fund	\$2,720,133.47	\$3,043,220.65	\$3,024,550.17	\$3,360,917.87	\$3,416,638.49	\$929,326.76		
Increase	(\$41,196.47)	\$323,087.18	(\$18,670.48)	\$336,367.71	\$55,720.62	\$0.00		
ABLC Fund	\$1,360,066.73	\$1,521,610.32	\$1,512,275.08	\$1,680,458.94	\$1,708,319.25	\$464,663.38		
Increase	(\$20,598.23)	\$161,543.59	(\$9,335.24)	\$168,183.85	\$27,860.31	\$0.00		

ANGLETON SALES TAX HISTORY ADJUSTED FOR AUDIT AUGUST, 2021

Item 2.

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	Pct. Inc.	5YR AVG
DECEMBER	\$304,908.30 -3.15%	\$347,354.43 13.92%	\$434,749.51 25.16%	\$385,792.83 -11.26%	\$395,348.74 2.48%	2.48%	\$357,524.43
JANUARY	\$296,996.27 8.53%	\$329,777.44 11.04%	\$403,846.68 22.46%	\$338,172.05 -16.26%	\$354,845.49 4.93%	3.62%	\$328,489.73
FEBRUARY	\$415,244.01 16.62%	\$492,147.05 18.52%	\$453,394.60 -7.87%	\$502,313.60 10.79%	\$548,392.34 9.17%	5.90%	\$443,835.03
MARCH	\$312,233.83 0.81%	\$317,117.11 1.56%	\$342,054.74 7.86%	\$313,328.18 -8.40%	\$340,598.43 8.70%	6.47%	\$318,892.82
APRIL	\$303,767.07 2.23%	\$310,708.52 2.29%	\$282,052.01 -9.22%	\$406,685.75 44.19%	\$342,899.91 -15.68%	1.84%	\$320,071.48
MAY	\$373,951.85 -6.68%	\$435,287.54 16.40%	\$368,579.42 -15.33%	\$419,504.03 13.82%	\$514,532.66 22.65%	5.53%	\$399,608.52
JUNE	\$333,984.63 -21.47%	\$345,348.15 3.40%	\$317,905.52 -7.95%	\$404,805.22 27.34%	\$430,962.90 6.46%	5.67%	\$365,467.78
JULY	\$330,412.36 6.82%	\$378,810.31 14.65%	\$307,993.53 -18.69%	\$402,028.15 30.53%	\$389,114.38 -3.21%	4.54%	\$345,713.97
AUGUST	\$369,257.32 -7.97%	\$432,811.12 17.21%	\$460,450.05 6.39%	\$468,858.23 * 1.83%	\$480,908.02 2.57%	4.29%	\$426,519.29
SEPTEMBER	\$339,260.34 9.29%	\$388,718.53 14.58%	\$377,286.02 -2.94%	\$363,041.73 -3.78%	\$398,830.06 9.86%	4.79%	\$355,743.88
OCTOBER	\$289,957.54 -17.95%	\$386,110.84 33.16%	\$359,596.83 -6.87%	\$366,433.12 1.90%	\$404,326.78 10.34%	5.26%	\$351,096.37
NOVEMBER	\$ 410,226.68 5.13%	\$400,639.93 -2.34%	\$428,916.34 7.06%	\$443,840.94 3.48%	\$ 524,198.03 18.10%	6.44%	\$414,767.73
Total	\$4,080,200.20	\$4,564,830.97	\$4,536,825.25	\$4,814,803.83	\$5,124,957.74		\$4,427,731.03
Pct. Increase	-1.49%	11.88%	-0.61%	6.13%	6.44%		
Dollar Increase	-\$61,794.70	\$484,630.77	-\$28,005.72	\$277,978.58	\$310,153.91		
General Fund	\$2,720,133.47	\$3,043,220.65	\$3,024,550.17	\$3,209,869.22	\$3,416,638.49		
Increase	(\$41,196.47)	\$323,087.18	(\$18,670.48)	\$185,319.05	\$206,769.27		
ABLC Fund	\$1,360,066.73	\$1,521,610.32	\$1,512,275.08	\$1,604,934.61	\$1,708,319.25		
Increase	(\$20,598.23)	\$161,543.59	(\$9,335.24)	\$92,659.53	\$103,384.64		

C I T Y O F A N G L E T O N
STATEMENT OF REVENUES & EXPENDITURES
ANGLETON BETTER LIVING
AS OF: DECEMBER 31ST, 2021

Item 2.

	BUDGET	Y-T-D ACTUAL	% BUDGET
<u>REVENUES</u>			
MISCELLANEOUS	<u>1,987,265.00</u>	<u>141,729.46</u>	<u>7.13</u>
FUND TOTAL REVENUES	1,987,265.00	141,729.46	7.13
OTHER SOURCES			
TRANSFER FROM FUND BALANCE	400,000.00	0.00	0.00
2018 DEBT ISSUE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER SOURCES	400,000.00 =====	0.00 =====	0.00 =====
TOTAL RESOURCES	2,387,265.00	141,729.46	5.94
<u>EXPENDITURES</u>			
06-MAINTENANCE DEPT.	<u>2,387,265.00</u>	<u>428,968.29</u>	<u>17.97</u>
TOTAL EXPENDITURES	<u>2,387,265.00</u> =====	<u>428,968.29</u> =====	<u>17.97</u> =====
TOTAL SURPLUS OR (DEFICIT)	0.00	(287,238.83)	0.00

C I T Y O F A N G L E T O N
STATEMENT OF REVENUES & EXPENDITURES
ANGLETON ACTIVITY CENTER
AS OF: DECEMBER 31ST, 2021

Item 2.

	BUDGET	Y-T-D ACTUAL	% BUDGET
<u>REVENUES</u>			
PARKS & RECREATION	1,255,903.00	253,178.77	20.16
MISCELLANEOUS	<u>25,467.00</u>	<u>3,039.38</u>	<u>11.93</u>
FUND TOTAL REVENUES	1,281,370.00	256,218.15	20.00
 <u>OTHER SOURCES</u>			
TRANSFER FROM FUND BALANCE	0.00	0.00	0.00
TRANSFER FROM WATER	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER SOURCES	0.00	0.00	0.00
	=====	=====	=====
TOTAL RESOURCES	1,281,370.00	256,218.15	20.00
 <u>EXPENDITURES</u>			
06-MAINTENANCE DEPT.	1,281,370.00	297,967.66	23.25
	<u> </u>	<u> </u>	<u> </u>
TOTAL EXPENDITURES	1,281,370.00	297,967.66	23.25
	=====	=====	=====
TOTAL SURPLUS OR (DEFICIT)	0.00	(41,749.51)	0.00

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

Item 2.

40 -ANGLETON BETTER LIVING

% OF YEAR COMPLETED: 25.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<hr/>						
<u>MISCELLANEOUS</u>						
40-300-800 INTEREST INCOME	4,500	171.94	483.37	0.00	4,016.63	10.74
40-300-801 SALES TAX PORTION	1,982,765	141,246.09	141,246.09	0.00	1,841,518.91	7.12
40-300-899 MISCELLANEOUS INCOME	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISCELLANEOUS	1,987,265	141,418.03	141,729.46	0.00	1,845,535.54	7.13
<hr/>						
<u>TRANSFERS</u>						
40-300-900 TRANSFER FROM FUND BALANCE	400,000	0.00	0.00	0.00	400,000.00	0.00
40-300-921 2018 DEBT ISSUE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRANSFERS	400,000	0.00	0.00	0.00	400,000.00	0.00
<hr/>						
TOTAL REVENUE	2,387,265	141,418.03	141,729.46	0.00	2,245,535.54	5.94

AS OF: DECEMBER 31ST, 2021

Item 2.

40 -ANGLETON BETTER LIVING

DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 25.00

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>SERVICES</u>						
40-506-415 ABL-LEGAL & PROFESSIONAL	2,650	0.00	0.00	0.00	2,650.00	0.00
40-506-425 TRAVEL AND TRAINING	1,000	0.00	0.00	0.00	1,000.00	0.00
40-506-498 TRANSFER TO FUND BALANCE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL SERVICES	3,650	0.00	0.00	0.00	3,650.00	0.00
<u>MISCELLANEOUS</u>						
40-506-520 ABL-CONTINGENCY	50,000	0.00	0.00	0.00	50,000.00	0.00
40-506-599 MISCELLANEOUS EXPENSE	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISCELLANEOUS	50,000	0.00	0.00	0.00	50,000.00	0.00
<u>CAPITAL EXPENDITURES</u>						
40-506-605 LAND ACQUISITION	0	0.00	0.00	0.00	0.00	0.00
40-506-615 ABL-INFRASTRUCTURE	0	0.00	0.00	0.00	0.00	0.00
40-506-625 PARK PROJECT DESIGN	400,000	0.00	0.00	299,900.00	100,100.00	74.98
40-506-625.01 OTHER PARK PROJECTS	<u>217,740</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>217,740.00</u>	<u>0.00</u>
TOTAL CAPITAL EXPENDITURES	617,740	0.00	0.00	299,900.00	317,840.00	48.55
<u>OTHER</u>						
40-506-700 TRANSFER TO FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
40-506-701 TRANSFER TO GENERAL FUND	338,301	28,191.63	84,574.89	0.00	253,726.11	25.00
40-506-705 TRANSFER TO DEBT SERVICE	557,069	46,422.38	139,267.14	0.00	417,801.86	25.00
40-506-719 TRANSF-LAKESIDE PARK CAPI	0	0.00	0.00	0.00	0.00	0.00
40-506-743 TRANSFER TO PARKS FUND	0	0.00	0.00	0.00	0.00	0.00
40-506-751 TRANSFER TO REC CENTER IN	0	0.00	0.00	0.00	0.00	0.00
40-506-752 TRANSFER TO REC-MO CAPITA	0	0.00	0.00	0.00	0.00	0.00
40-506-760 TRANSFER TO ACT CTR OP FU	820,505	68,375.42	205,126.26	0.00	615,378.74	25.00
40-506-762 TRANSFER TO FREEDOM PARK	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER	1,715,875	142,989.43	428,968.29	0.00	1,286,906.71	25.00
TOTAL 06-MAINTENANCE DEPT.	2,387,265	142,989.43	428,968.29	299,900.00	1,658,396.71	30.53
TOTAL EXPENDITURES	2,387,265	142,989.43	428,968.29	299,900.00	1,658,396.71	30.53
REVENUE OVER/ (UNDER) EXPENDITURES	0 (	1,571.40) (	287,238.83) (	299,900.00)	587,138.83	0.00

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

Item 2.

60 -ANGLETON ACTIVITY CENTER

% OF YEAR COMPLETED: 25.00

REVENUES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>PARKS & RECREATION</u>						
60-300-711 FAMILY MEMBERSHIP	61,019	2,627.00	10,271.00	0.00	50,748.00	16.83
60-300-712 INDIVIDUAL MEMBERSHIP	47,372	2,939.51	8,491.51	0.00	38,880.49	17.93
60-300-713 SENIOR MEMBERSHIPS	54,276	3,213.00	7,838.00	0.00	46,438.00	14.44
60-300-715 ROOM RENTAL FEES	42,358 (	310.00)	4,878.00	0.00	37,480.00	11.52
60-300-716 DAILY ENTRY FEE	119,671	5,478.00	15,881.00	0.00	103,790.00	13.27
60-300-717 OTHER	872	8.00	42.00	0.00	830.00	4.82
60-300-718 MEMBERSHIP YOUTH	1,848	25.00	200.00	0.00	1,648.00	10.82
60-300-719 MILITARY MEMBERSHIPS	2,950	68.00	451.00	0.00	2,499.00	15.29
60-300-740 TRANSFER FROM ABLC	820,505	68,375.42	205,126.26	0.00	615,378.74	25.00
60-300-741 TRANSFER FROM ABL-MO CAPITAL	105,032	0.00	0.00	0.00	105,032.00	0.00
60-300-750 LOAN PROCEEDS	0	0.00	0.00	0.00	0.00	0.00
60-300-751 TRANSFER FROM ABLC-INFRACT	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PARKS & RECREATION	1,255,903	82,423.93	253,178.77	0.00	1,002,724.23	20.16
<u>MISCELLANEOUS</u>						
60-300-800 INTEREST	415	0.00	9.08	0.00	405.92	2.19
60-300-801 TRANSFER FROM SWIMMING POOL	0	0.00	0.00	0.00	0.00	0.00
60-300-802 FEMA REIMBURSEMENTS-HARVEY	0	0.00	0.00	0.00	0.00	0.00
60-300-805 DONATIONS	0	0.00	0.00	0.00	0.00	0.00
60-300-811 GENERAL PROGRAMS	400	25.00	200.00	0.00	200.00	50.00
60-300-813 YOUTH CAMPS	6,782	35.00	290.00	0.00	6,492.00	4.28
60-300-814 COMMUNITY SPECIAL/EVENTS	425	0.00	295.00	0.00	130.00	69.41
60-300-815 FATHER DAUGHTER DANCE	3,180	90.00	90.00	0.00	3,090.00	2.83
60-300-816 HEALTH AND WELLNESS	2,812	0.00	0.00	0.00	2,812.00	0.00
60-300-817 SENIOR PROGRAMS	7,000	804.00	1,952.00	0.00	5,048.00	27.89
60-300-818 MISCELLANEOUS PROGRAMS	1,810	0.00	0.00	0.00	1,810.00	0.00
60-300-820 CASH OVER/SHORT	0	6.00	25.70	0.00 (	25.70)	0.00
60-300-899 MISCELLANEOUS	<u>2,643</u>	<u>50.00</u>	<u>177.60</u>	<u>0.00</u>	<u>2,465.40</u>	<u>6.72</u>
TOTAL MISCELLANEOUS	25,467	1,010.00	3,039.38	0.00	22,427.62	11.93
<u>TRANSFERS</u>						
60-300-900 TRANSFER FROM FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
60-300-903 TRANSFER FROM WATER	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL TRANSFERS	0	0.00	0.00	0.00	0.00	0.00
<u>TOTAL REVENUE</u>						
	1,281,370	83,433.93	256,218.15	0.00	1,025,151.85	20.00

AS OF: DECEMBER 31ST, 2021

Item 2.

60 -ANGLETON ACTIVITY CENTER

DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 25.00

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>PERSONNEL SERVICES</u>						
60-506-105 REC CENTER - SALARIES	353,391	33,692.12	95,632.04	0.00	257,758.96	27.06
60-506-106 REC CENTER - PT SALARIES	194,711	12,131.32	38,804.20	0.00	155,906.80	19.93
60-506-108 REC CENTER - STEP RAISE	0	0.00	0.00	0.00	0.00	0.00
60-506-109 REC CENTER - STIPEND	0	0.00	0.00	0.00	0.00	0.00
60-506-110 REC CENTER - OVERTIME	3,600	116.85	506.69	0.00	3,093.31	14.07
60-506-115 REC CENTER - LONGEVITY	1,200	0.00	1,050.00	0.00	150.00	87.50
60-506-120 REC CENTER - HURRICANE OT	0	0.00	0.00	0.00	0.00	0.00
60-506-121 REC CENTER - HURRICANE	0	0.00	0.00	0.00	0.00	0.00
60-506-126 REC CENTER - CERTIFICATIO	8,100	473.12	1,574.68	0.00	6,525.32	19.44
60-506-128 SPECIAL JOB PAY	1,200	0.00	0.00	0.00	1,200.00	0.00
60-506-135 REC CENTER - FICA	28,278	3,546.99	10,519.43	0.00	17,758.57	37.20
60-506-140 REC CENTER - HEALTH INS	120,100	8,221.46	24,666.34	0.00	95,433.66	20.54
60-506-141 REC CENTER - INS SUBSIDY	0	0.00	0.00	0.00	0.00	0.00
60-506-142 REC CENTER - INS COMMISSI	0	0.00	0.00	0.00	0.00	0.00
60-506-143 REC CENTER- PHONE ALLOWAN	2,160	120.00	480.00	0.00	1,680.00	22.22
60-506-145 REC CENTER - WORKER'S COM	4,425	0.00	3,568.00	0.00	857.00	80.63
60-506-150 REC CENTER - UNEMPLOYMENT	0	0.00	0.00	0.00	0.00	0.00
60-506-155 REC CENTER - RETIREMENT	45,393	4,362.73	12,715.74	0.00	32,677.26	28.01
60-506-165 REC CENTER - MEDICAL EXPE	1,322	270.00	630.00	0.00	692.00	47.66
60-506-185 REC CENTER - PAYROLL ACCR	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL PERSONNEL SERVICES	763,880	62,934.59	190,147.12	0.00	573,732.88	24.89
<u>SUPPLIES</u>						
60-506-203 REC CENT - APPAREL	2,838	0.00	0.00	783.00	2,055.00	27.59
60-506-205 GENERAL SUPPLIES	4,000	289.16	553.62	0.00	3,446.38	13.84
60-506-206 CHEMICAL SUPPLIES	20,934	989.49	2,738.43	0.00	18,195.57	13.08
60-506-210 OFFICE SUPPLIES	5,280	300.34	1,676.92	15.88	3,587.20	32.06
60-506-212 CLEANING SUPPLIES	10,575	245.55	979.12	387.60	9,208.28	12.92
60-506-215 POOL SUPPLIES	3,085	197.97	653.47	0.00	2,431.53	21.18
60-506-216 VEHICLE SUPPLY(GAS)	2,500	0.00	433.99	86.56	1,979.45	20.82
60-506-220 EQUIPMENT SUPPLIES	<u>4,500</u>	<u>1,539.25</u>	<u>1,539.25</u>	<u>0.00</u>	<u>2,960.75</u>	<u>34.21</u>
TOTAL SUPPLIES	53,712	3,561.76	8,574.80	1,273.04	43,864.16	18.33
<u>REPAIR & MAINTENANCE</u>						
60-506-310 EQUIPMENT	22,000	0.00	0.00	0.00	22,000.00	0.00
60-506-315 POOL MAINTENANCE	28,737	605.00	605.00	0.00	28,132.00	2.11
60-506-316 COMPUTER MAINTENANCE	16,650	112.96	8,128.17	3,610.62	4,911.21	70.50
60-506-317 VEHICLE REPAIRS	1,000	0.00	364.07	0.00	635.93	36.41
60-506-320 BUILDING	<u>43,000</u>	<u>3,376.42</u>	<u>7,968.51</u>	<u>614.00</u>	<u>34,417.49</u>	<u>19.96</u>
TOTAL REPAIR & MAINTENANCE	111,387	4,094.38	17,065.75	4,224.62	90,096.63	19.11

AS OF: DECEMBER 31ST, 2021

Item 2.

60 -ANGLETON ACTIVITY CENTER

DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 25.00

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>SERVICES</u>						
60-506-405 TELEPHONE	100	0.00	0.00	0.00	100.00	0.00
60-506-410 UTILITIES	90,000	4,988.26	13,442.41	0.00	76,557.59	14.94
60-506-412 GENERAL PROGRAMS	300	0.00	0.00	0.00	300.00	0.00
60-506-413 YOUTH CAMPS	8,100	0.00	235.66	0.00	7,864.34	2.91
60-506-414 COMMUNITY EVENTS	2,700	0.00	1,084.44	0.00	1,615.56	40.16
60-506-415 FATHER DAUGHTER DANCE	2,385	0.00	0.00	0.00	2,385.00	0.00
60-506-416 HEALTH AND WELLNESS	2,812	0.00	0.00	0.00	2,812.00	0.00
60-506-417 SENIOR PROGRAMS	11,800	1,387.90	2,546.84	0.00	9,253.16	21.58
60-506-418 MISCELLANEOUS/GEN PROGRAM	4,120	0.00	0.00	0.00	4,120.00	0.00
60-506-420 DUES & SUBSCRIPTIONS	4,285	12.95	668.73	0.00	3,616.27	15.61
60-506-425 TRAVEL & TRAINING	8,862	0.00	2,415.34	0.00	6,446.66	27.26
60-506-446 ADVERTISING	12,000	0.00	2,696.19	0.00	9,303.81	22.47
60-506-455 AAC - CONTRACT LABOR	0	0.00	0.00	0.00	0.00	0.00
60-506-456 CONTRACT LABOR-CLEANING	0	0.00	0.00	0.00	0.00	0.00
60-506-457 CONTRACT LABOR-INSTRUCTOR	42,120	2,640.00	8,760.00	840.00	32,520.00	22.79
60-506-458 CONTRACT LABOR-MISC	4,968	1,000.00	1,000.00	0.00	3,968.00	20.13
60-506-460 REC-BUS SERVICES	0	0.00	0.00	0.00	0.00	0.00
60-506-476 BANK CREDIT CARD CHARGES	5,000	802.76	1,789.76	0.00	3,210.24	35.80
60-506-477 SCHOLARSHIP FUND	<u>3,000</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>3,000.00</u>	<u>0.00</u>
TOTAL SERVICES	202,552	10,831.87	34,639.37	840.00	167,072.63	17.52
<u>MISCELLANEOUS</u>						
60-506-503 SURETY & NOTARY INS	200	0.00	0.00	0.00	200.00	0.00
60-506-505 INSURANCE	4,000	0.00	3,847.00	0.00	153.00	96.18
60-506-506 VEHICLE INSURANCE	2,000	0.00	1,923.00	0.00	77.00	96.15
60-506-507 BUILDING INSURANCE	45,000	0.00	12,498.00	0.00	32,502.00	27.77
60-506-508 INSURANCE COMMISSION	0	0.00	0.00	0.00	0.00	0.00
60-506-510 EMPLOYEE APPRECIATION	1,050	322.01	322.01	0.00	727.99	30.67
60-506-511 TUITION REIMBURSEMENT	2,000	0.00	0.00	595.00	1,405.00	29.75
60-506-520 CONTINGENCY	0	0.00	0.00	0.00	0.00	0.00
60-506-525 REC CENTER REFUNDS	1,000	0.00	(50.00)	0.00	1,050.00	5.00-
60-506-599 REC-MISCELLANEOUS	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL MISCELLANEOUS	55,250	322.01	18,540.01	595.00	36,114.99	34.63
<u>CAPITAL EXPENDITURES</u>						
60-506-626 CE-Equipment	0	0.00	0.00	0.00	0.00	0.00
60-506-627 CAPITAL PROJECT	94,589	0.00	29,000.61	8,492.31	57,096.08	39.64
60-506-628 M&O CAPITAL	0	0.00	0.00	0.00	0.00	0.00
60-506-629 ENERGY SAVINGS ELECTRICAL	0	0.00	0.00	0.00	0.00	0.00
60-506-630 CAPITAL PROJECT ENGINEER	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL CAPITAL EXPENDITURES	94,589	0.00	29,000.61	8,492.31	57,096.08	39.64

CITY OF ANGLETON
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: DECEMBER 31ST, 2021

Item 2.

60 -ANGLETON ACTIVITY CENTER

DEPARTMENT - 06-MAINTENANCE DEPT.

% OF YEAR COMPLETED: 25.00

DEPARTMENTAL EXPENDITURES	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	TOTAL ENCUMBERED	BUDGET BALANCE	% YTD BUDGET
<u>OTHER</u>						
60-506-700 TRANSFER TO FUND BALANCE	0	0.00	0.00	0.00	0.00	0.00
60-506-701 TRANS TO GF FOR CARDIO E	0	0.00	0.00	0.00	0.00	0.00
60-506-702 TRANSFER TO CAPT LEASE PA	0	0.00	0.00	0.00	0.00	0.00
60-506-714 TANSFER TO SF CAP REP FUN	0	0.00	0.00	0.00	0.00	0.00
60-506-719 TRANS TO CAP REV LOAN	0	0.00	0.00	0.00	0.00	0.00
60-506-741 TRANS TO UNEMPLOYMENT FUN	<u>0</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
TOTAL OTHER	0	0.00	0.00	0.00	0.00	0.00
<hr/>						
TOTAL 06-MAINTENANCE DEPT.	1,281,370	81,744.61	297,967.66	15,424.97	967,977.37	24.46
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TOTAL EXPENDITURES	1,281,370	81,744.61	297,967.66	15,424.97	967,977.37	24.46
<hr/>						
REVENUE OVER/(UNDER) EXPENDITURES	0	1,689.32 (41,749.51) (15,424.97)	57,174.48	0.00

BALANCE SHEET
AS OF: DECEMBER 31ST, 2021

40 -ANGLETON BETTER LIVING

ACCOUNT# TITLE

ASSETS
=====

CASH

100-100	BANK ACCOUNT	0.00	
100-101	INVESTMENT-LONE STAR	54,288.66	
100-103	ABLC-FSB-LOUISE	866,664.51	
100-121	DUE FROM GENERAL FUND	0.00	
100-199	DUE FROM POOLED CASH	(<u>428,968.29</u>)	
			491,984.88

RECEIVABLES

100-470	ACCT RECEIVABLE-SALES TAX	<u>0.00</u>	
			<u>0.00</u>
TOTAL ASSETS			491,984.88

=====

BALANCE SHEET
AS OF: DECEMBER 31ST, 2021

40 -ANGLETON BETTER LIVING

ACCOUNT# TITLE

LIABILITIES & FUND BALANCE
=====

VENDORS PAYABLE

200-100	ACCOUNTS PAYABLE	0.00
200-101	DUE TO GENERAL FUND	0.00
200-119	DUE TO LAKESIDE PARK	<u>0.00</u>
		<u>0.00</u>

TOTAL LIABILITIES 0.00

EQUITY

400-999	FUND BALANCE	779,223.71
	SURPLUS (DEFECIT)	(<u>287,238.83</u>)
	TOTAL EQUITY	<u>491,984.88</u>

TOTAL LIABILITIES & FUND EQUITY 491,984.88
=====

BALANCE SHEET
AS OF: DECEMBER 31ST, 2021

60 -ANGLETON ACTIVITY CENTER

ACCOUNT# TITLE

ASSETS

=====

CASH

100-104	DUE FROM ABLC	0.00	
100-145	FEMA (IKE) PAYROLL REIMBUR	0.00	
100-199	DUE FROM POOL CASH	<u>64,624.25</u>	
			64,624.25

INVESTMENTS

100-200	A/R LOAN PROCEEDS	<u>0.00</u>	
			0.00

RECEIVABLES

100-400	A/R MISCELLANEOUS	0.00	
100-466	A/R EMPLY FICA&MED OWED	<u>0.00</u>	
			<u>0.00</u>

TOTAL ASSETS			64,624.25
			=====

BALANCE SHEET
AS OF: DECEMBER 31ST, 2021

60 -ANGLETON ACTIVITY CENTER

ACCOUNT# TITLE

LIABILITIES & FUND BALANCE

=====

VENDORS PAYABLE

200-100	ACCOUNTS PAYABLE	0.00	
200-151	ACCURED WAGES & EXP	10,410.00	
200-199	DUE TO OTHER FUNDS	<u>0.00</u>	
			10,410.00

COMPENSATION PAYABLE

200-200	RETAINAGE PAYABLE	0.00	
200-205	TAXES PAYABLE	2,916.08	
200-210	TMRS PAYABLE	6,494.35	
200-213	VISION INSURANCE PAYABLE	8.96	
200-215	HEALTH INS. PAYABLE	7,084.86	
200-216	DENTAL INSURANCE PAYABLE	196.64	
200-217	LIFE INSURANCE PAYABLE	26.80	
200-218	LEGAL INSURANCE PAYABLE	0.00	
200-220	CHILD SUPPORT PAYABLE	0.00	
200-260	GARNISHMENT	0.00	
200-275	MISCELLANEOUS PAYABLE	<u>200.00</u>	
			16,927.69

MISCELLANEOUS PAYABLES

200-485	REC-LEAGUE-CONTRACTS PAYAB	5,806.65	
200-486	ARC MEMBERSHIP CREDITS	<u>89.00</u>	
			<u>5,895.65</u>

TOTAL LIABILITIES		33,233.34
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EQUITY

400-999	FUND BALANCE	73,140.42	
	SURPLUS (DEFECIT)	(<u>41,749.51</u>)	
	TOTAL EQUITY	<u>31,390.91</u>	

TOTAL LIABILITIES & FUND EQUITY	64,624.25
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FUND # : 40 ANGLETON BETTER LIVING

G/L RANGE : ALL

ISSUE DATE: 0/00/0000 - 99/99/9999

REPORTED THRU: CURRENT BALANCES

STATUS: ALL

VENDOR RANGE: ALL

DEPT BREAK: N

Item 2.

DETAILED REPORT

G/L ACCOUNT	===== ACCOUNT NAME =====	PO NO#	ISSUE DATE	VENDOR	== VENDOR NAME ==	== ITEM DESCRIPTION ==	AMOUNT OUTSTANDING
40 506-625	PARK PROJECT DESIGN	21-61261	12/07/2021	1	Techline Sports Li	Partial Installation	55,000.00
		21-61261	12/07/2021	1	Techline Sports Li	Softball Field Lighting	21,900.00
		21-61438	12/15/2021	001207	CLASSIC SPORTS LLC	Downing Tennis Courts	30,000.00
		21-61439	12/15/2021	1	Kimley Horn	ADA Transition	100,000.00
					** TOTAL **		206,900.00

PD
+93,000
+5,000
299,900

**ABLC DEBT SERVICE PAYMENTS BY SERIES
ANNUAL BUDGET - FISCAL YEAR 2020/2021**

Item 2.

Fiscal Year	2016 Refunding Tax & Rev. Cert		2018 Debt		2013 Refunding		2020 Comb tax		Annual Total			
	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Admin Exp.	Total
FY 20/21	\$ 110,000	\$ 19,950	\$ 45,000	\$ 25,173	\$ 228,773	\$ 9,953	\$ 130,000	\$ 54,005	\$ 513,773	\$ 109,080	\$ 2,625	\$ 625,478
FY 21/22	\$ 65,000	\$ 18,200	\$ 45,000	\$ 23,598	\$ 179,597	\$ 5,949	\$ 150,000	\$ 67,100	\$ 439,597	\$ 114,847	\$ 2,625	\$ 557,069
FY 22/23	\$ 70,000	\$ 16,500	\$ 50,000	\$ 21,698	\$ 160,355	\$ 2,806	\$ 150,000	\$ 62,600	\$ 430,355	\$ 103,604	\$ 2,625	\$ 536,583
FY 23/24	\$ 135,000	\$ 13,425	\$ 50,000	\$ 19,698			\$ 150,000	\$ 58,100	\$ 335,000	\$ 91,223	\$ 2,625	\$ 428,848
FY 24/25	\$ 145,000	\$ 8,500	\$ 50,000	\$ 17,948			\$ 150,000	\$ 53,600	\$ 345,000	\$ 80,048	\$ 2,625	\$ 427,673
FY 25/26	\$ 140,000	\$ 2,800	\$ 50,000	\$ 16,448			\$ 150,000	\$ 49,100	\$ 340,000	\$ 68,348	\$ 2,625	\$ 410,973
FY 26/27			\$ 50,000	\$ 14,948			\$ 150,000	\$ 44,600	\$ 200,000	\$ 59,548	\$ 2,625	\$ 262,173
FY 27/28			\$ 45,000	\$ 13,523			\$ 150,000	\$ 40,100	\$ 195,000	\$ 53,623	\$ 2,625	\$ 251,248
FY 28/29			\$ 45,000	\$ 12,173			\$ 150,000	\$ 35,600	\$ 195,000	\$ 47,773	\$ 2,625	\$ 245,398
FY 29/30			\$ 45,000	\$ 10,823			\$ 145,000	\$ 31,175	\$ 190,000	\$ 41,998	\$ 2,625	\$ 234,623
FY 30/31			\$ 45,000	\$ 9,473			\$ 145,000	\$ 27,550	\$ 190,000	\$ 37,023	\$ 2,625	\$ 229,648
FY 31/32			\$ 45,000	\$ 8,123			\$ 145,000	\$ 24,650	\$ 190,000	\$ 32,773	\$ 2,625	\$ 225,398
FY 32/33			\$ 45,000	\$ 6,716			\$ 145,000	\$ 21,750	\$ 190,000	\$ 28,466	\$ 2,625	\$ 221,091
FY 33/34			\$ 45,000	\$ 5,254			\$ 145,000	\$ 18,850	\$ 190,000	\$ 24,104	\$ 2,625	\$ 216,729
FY 34/35			\$ 45,000	\$ 3,791			\$ 145,000	\$ 15,950	\$ 190,000	\$ 19,741	\$ 2,625	\$ 212,366
FY 35/36			\$ 45,000	\$ 2,295			\$ 145,000	\$ 13,050	\$ 190,000	\$ 15,345	\$ 2,625	\$ 207,970
FY 36/37			\$ 45,000	\$ 765			\$ 145,000	\$ 10,150	\$ 190,000	\$ 10,915	\$ 2,625	\$ 203,540
FY 37/38							\$ 145,000	\$ 7,250	\$ 145,000	\$ 7,250	\$ 750	\$ 153,000
FY 38/39							\$ 145,000	\$ 4,350	\$ 145,000	\$ 4,350	\$ 750	\$ 150,100
FY 39/40							\$ 145,000	\$ 1,450	\$ 145,000	\$ 1,450	\$ 750	\$ 147,200
									\$ -	\$ -		\$ -
									\$ -	\$ -		\$ -
									\$ -	\$ -		\$ -
TOTAL	\$ 665,000	\$ 79,375	\$ 790,000	\$ 212,441	\$ 568,725	\$ 18,708	\$ 2,925,000	\$ 640,980	\$ 4,948,725	\$ 951,504	\$ 46,875	\$ 5,947,104

Original 2-16 ABL
Total 4,555,000 1,615,000
Refund Series 2005,2007,2008
Construction of Freedom Park (2007)

Original 2-18 ABL
Total 9,640,000 900,000
HVAC System, Lake Side Park Match
400,000 500,000

Original ABL
Total 5,265,000 2,251,381
Refunding of 2001,2002,2003
Construction of Rec Center(2003)

Original 11-20 ABL
Total 2,925,000 2,925,000
Funding Lake Side Park



AGENDA ITEM SUMMARY FORM

MEETING DATE: 2/28/2022

PREPARED BY: Megan Mainer, Director of Parks & Recreation, Kyle Livesay, Assistant Director of Parks & Recreation, Geri Gonzales, Recreation Superintendent, and Stewart Crouch, Parks Superintendent

AGENDA CONTENT: Discussion on Park and Recreation Department updates.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY:

ADMINISTRATION

Veterans RFQ: Staff advertised a Request for Qualifications for Veterans Park Renovations in December 2021. On February 22, 2022, staff presented a bond package for City Council consideration which included funds for Veterans Park Renovations. City Council approved a bond package amount not to exceed \$10M. Comments were made regarding the importance of addressing other City infrastructure issues throughout town not including park renovations. The director is compiling information for the Parks & Recreation Board and City Council to review and evaluate. Since funding may not be allocated towards Veterans Park Renovations through City certificates of obligation, staff plans to recommend concept planning funds be budgeted. The budget source is to be determined.

South Side Park Land Acquisition: Staff closed on the south side property Tuesday, February 8, 2022. Staff is still waiting to hear back from other landowners regarding additional parcels for expansion of the southside property site.

Parkland Dedication Ordinance: Staff presented the Parkland Dedication Ordinance to Planning & Zoning Commission on February 3, 2022. Planning & Zoning Commission unanimously approved the repeal and replacement of the Parkland Dedication Ordinance; Ellen Eby was absent. Staff presented the ordinance to City Council on February 22, 2022, three City Council members (John Wright, Travis Townsend, and Mark Gongora) approved the item while two City Council members opposed the item (Mayor Perez and Cecil Booth).

Downing Tennis Courts: Staff is developing an interlocal agreement for joint use of the Downing tennis courts with Angleton Independent School District. Joint use must be approved by the AISD School Board before we can proceed with renovations. Staff is drafting an interlocal agreement to specify maintenance obligations. ABLC has approved up to \$30,000 in renovations. Costs for

solar lighting amounted to \$40,078.82 and costs associated with LED lighting amounted to \$137,000 for six lights.

PARC Mission & Vision: This year, one of the action items listed in the Parks & Recreation Master and Strategic Plan is to review and revise the Parks & Recreation mission and vision statements to ensure they reflect community needs and departmental direction. In preparation for a mission and vision workshop with staff, the department will be publishing a community needs assessment and parks and recreation performance survey.

March Budget Workshop: Staff is preparing documents to be reviewed by the Parks & Recreation Board and Angleton Better Living Corporation in March during a budget workshop tentatively set for Monday, March 21, 2022.

ADA Self Evaluation & Transition Plan: Staff held a kick-off meeting with Kimley-Horn on January 10, 2022. Kimley-Horn is conducting the self-evaluation from January to April 2022. This will be about a nine-month project where the Hike & Bike Subcommittee and other community stakeholders will serve as the ADA Advisory Committee. The project timeline can be found on the Angleton Parks & Recreation project webpage.

RECREATION

Recreation Center Renovations: The facility has several projects that have either been completed or in process. The scoreboard was updated in January. The new board is wireless and features the new city logo. Updated automatic doors were installed mid-February. Damper replacements for the aquatics area have been ordered. A new operable wall has been ordered for the multipurpose rooms. New pieces of weight room equipment have been ordered. Non-functioning bollard lights were removed from the Recreation entryway as well as the rose garden gate.

Recreation Center Plaza: With ABLC funding, staff have been working to renovate the courtyard plaza. Renovations are set to include strand lighting, picnic tables and umbrellas, and concrete games, including cornhole and ping pong. Staff also plans to remove the concrete wall around the plaza as a parks winter project. Park staff will begin wall removal March 7.

Events & Programs: Father Daughter Dance occurred early February with 229 guests. Staff are planning for upcoming events, such as Freedom Fireworks and July Parks & Recreation Month activities. Staff is also preparing for summer and planning a youth track program and youth volleyball. Senior programming is going well, with a new program, Bingocize, and the first overnight trip of the year both scheduled for April.

Recreation Revenue and Operations: During the December ABLC meeting, staff was directed to analyze the Angleton Recreation Center revenue and operation pitfalls and propose recommendations for improvement. Staff have analyzed several factors that impact Angleton Recreation Center revenue including how the facility compares to competitors within the market, needs of past and current ARC members, membership structure and offerings, as well as existing facility usage and conditions. Staff will present findings this evening.

i9 Sports: Staff met with i9 Sports representatives to offer additional youth athletic programs in Angleton. i9 Sports is the nation's largest multi-sport provider focused solely on high-quality,

community-based kids sports leagues. They offer recreational sports leagues, camps, and clinics for boys and girls in today's most popular sports such as flag football, soccer, basketball, lacrosse, and volleyball. Their coaches and instructors provide age-appropriate instruction that's both fun for kids and convenience for busy families. We hope to finalize agreements with i9 this spring for summer camps, leagues, and fall clinics.

PARKS

Bates Park: Material for field five lights have been delivered and material set up at pole location. New disc golf tee signs and tee pads have been installed.

Park Standards: Kimley Horn has submitted a 30% level of completion draft of the City of Angleton Parks and Recreation Design Standards Manual. A 60% level of completion draft of the City of Angleton Parks and Recreation Design Standards Manual will be presented to the Parks & Recreation Board and ABLC in March for initial input. This project is scheduled to be complete in April 2022.

RECOMMENDATION: NA



AGENDA ITEM SUMMARY FORM

MEETING DATE: 2/28/2022

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on Lakeside pavilion piling issues and potential budgetary solutions.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$3,000,000

FUNDS REQUESTED: \$74,741

FUND: TBD

EXECUTIVE SUMMARY:

DL Meacham reported drilled piers as an urgent item in the January 21, 2022 weekly report. DL Meacham and Clark Condon have been working in collaboration to identify solutions for drilled piers since we were notified. Keystone, DL Meacham's subcontractor, tried a typical pier procedure with a slurry method and pictures and videos are included for reference. Keystone attempted an alternative method of drilling holes and placing casings but the holes caved in before casings could be placed.

Keystone is proposing a third method to place piers which consists of driving casings to the required depth, drill inside of the casing to remove the dirt, drop rebar, pour concrete and remove the casing. Keystone believes there will be about 10 casings they will not be able to remove. This method will cost us \$200K. If there are more than 10 casings that cannot be removed there will be additional costs.

Three other methods were considered including driven pre-cast piles, dewatering, and an auger method. The driven pre-cast piles would require a redesign of the pavilion foundation and the contractor believes the cost would be greater than their proposed method. We cannot get an exact cost without the redesign, but the other challenge is that it would take a minimum of 2 months to get concrete piles delivered to site. For that reason, we did not pursue that option any further. Contractors do not think dewatering will work because of the scope of work, depth of piers (28 feet), and amount of sand in the subgrade. Lastly, the price for the auguring is coming in at \$245,000 according to DLM.

Driving the casings is the most economical solution to the issue and we have informed Clark Condon to proceed. We have a 5% contingency which will cover \$150,000 of the costs. We also have the added expense of concrete testing with Terracon which is quoted at \$24,741. Staff is recommending this be a budget adjustment item for this FY; however, other payment alternatives include:

- Use of Parkland Dedication funds – this will be dependent on the amount of Parkland dedication funds we plan to use for south side park acquisition and our parkland dedication fund balance by the time funds are due
- Budget for the deficiency next FY – our concern with this approach is that we already have park maintenance needs that should be addressed

- Consider using ARPA funds – staff wasn't sure what all was committed to date so this may not be feasible
- ABLC project funds next FY – our concern with this approach is that we'll be limited from making progress on other park projects
- Negotiate price down – we asked for a reduction in costs and we were informed in Item 1 of the report that no credits are available because DLM did not bid additional costs for this work.
- General Fund Balance – we aimed to reduce the amount from GFB by using ARPA when we approved the construction amount last year, but we may need to revisit this

Lakeside Park plans call for 12" wooden piles driven 20 feet deep for portions of the pavilion. RFI #9 enclosed as an attachment discusses drilled piers in lieu of wooden piles at no additional costs to the City. Clark Condon informed DL Meacham they would need to be aware of the potential wet conditions and caving in of drilled shafts. DL Meacham is revising their proposal to reflect the correct number of piers. If they choose to go with encased drilled shafts for those particular 11 piers, then it will be at their cost.

Staff will meet with DL Meacham and Clark Condon on 2/24/22 to discuss this item in more detail.

RECOMMENDATION:

Staff recommends ABLC discuss Lakeside pavilion piling issues and potential budgetary solutions.

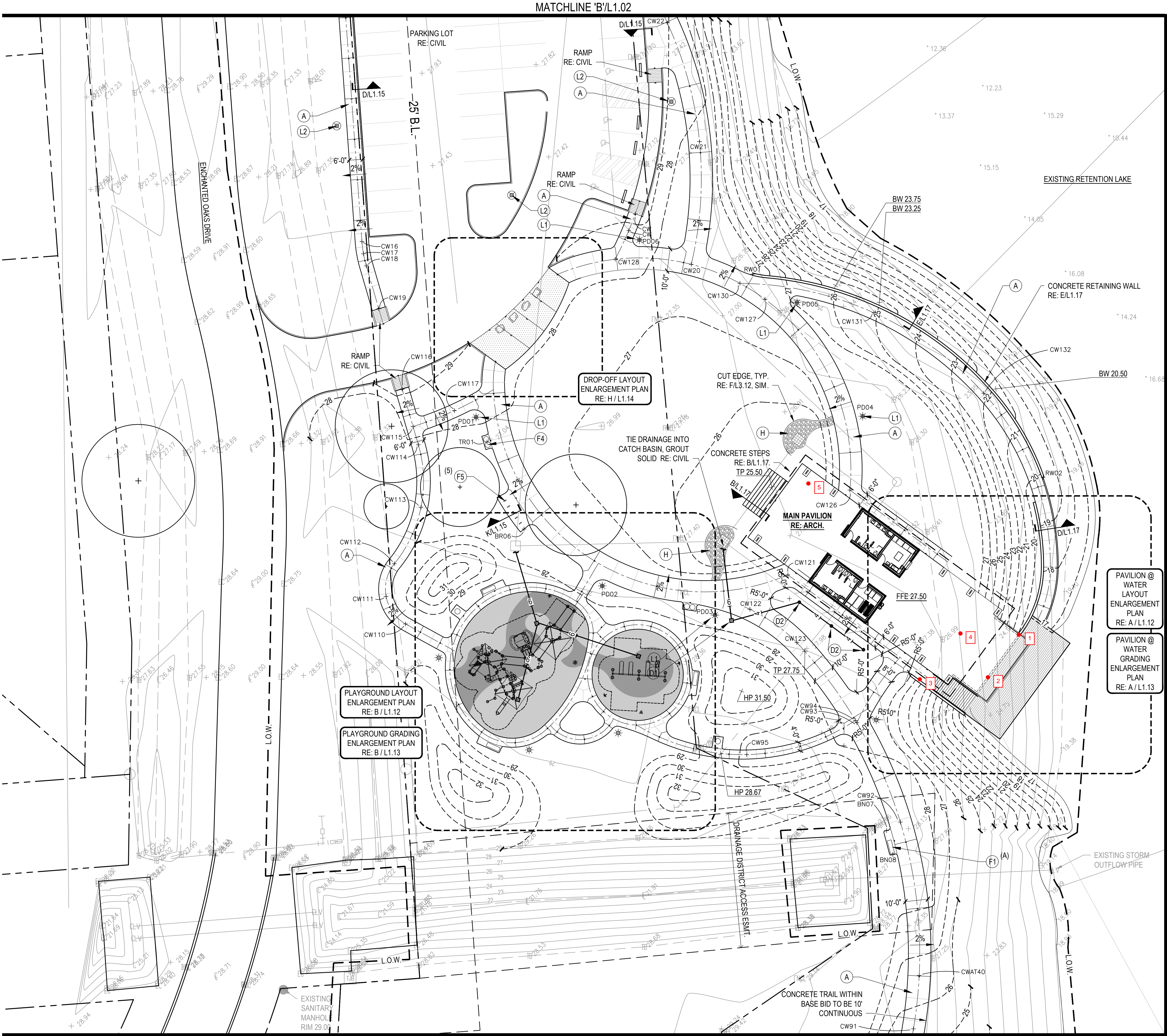
1. At this time, there are no additional credits Keystone or DLM can offer to reduce the cost of the change proposal. DLM did not include any profit in this proposal, it is strictly Keystone's cost for the proposed work. Keystone pricing was based on the following:
 - a. Keystone did not include any additional mobilization fees in their pricing. However, if no response is provided before the parking lot is complete, they will need to reassign their crews to other projects and an extra mobilization fee would be needed. The parking lot is tentatively scheduled to be complete on 2/22, pending the weather.
 - b. There are 49 total drilled piers to be installed. Keystone estimated a total of 10 pier casings to be left in place, in the case they are unable to remove the casing without damaging the pier once it is poured. If there are more than 10 casings that need to be left in place, this will result in additional material costs.
 - i. Pavilion Slab: 32 – 24" D x 28' deep
 - ii. Retaining Wall: 6 – 24" D x 28' deep
 - iii. Concrete Stairs: 11 – 24" D x 14' deep
 - c. Keystone's pricing already includes a credit for the slurry drilled piers, less the 5 test piers.
2. A. Typical cased pier procedure: (6-8 piers a day)
 - a. Drill pier w/slurry to required depth
 - b. Add casing using crane
 - c. Drop rebar
 - d. Remove casing slowly as your pouring concrete

We will not be able to use this method, as we have already tried it and failed. The drilled pier collapses before we can add the casing.

- B. Driven cased pier procedure: (3-4 piers a day)
 - a. Drive casing to required depth using vibrator rig
 - b. Drill inside casing & remove dirt
 - c. Drop rebar
 - d. Pour concrete
 - e. Remove casing

This is the proposed method based on the current site conditions. This method is more expensive than the typical cased piers due to slower production rate and the need of a vibrator rig.

3. See attached site and structural plans showing test pier locations
4. See attached pictures and link below for videos
<https://www.dropbox.com/sh/rjvghy1311e6pv7/AABofESTbY2OA1bbzbG3NxrFa?dl=0>



MATERIALS LEGEND			
KEY	MATERIAL		
(A)	CONCRETE PAVING RE: A/L1.15		
(B)	CONC. PAVING w/ SANDBLAST FINISH RE: MAT.SCH./L1.22		
(C)	FALL SURFACING RE: A/L1.12	01	02 03
NOT IN CONTRACT			
(G)	MOSS BOULDERS (DROP-OFF) RE: J/L1.14		
(H)	COBBLE @ CATCH BASIN RE: L/L1.16		
SYMBOLS			
—▲—	EXPANSION JOINT		

NOTES:

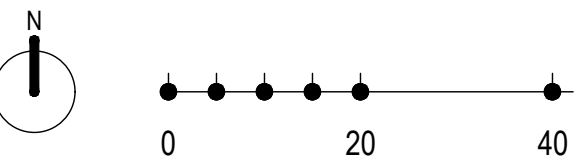
- RE: L1.22 FOR COORDINATE POINTS TABLE
- CONTRACTOR SHALL SPREAD FOUNDATION SPOILS ON SITE. SPOILS NOT TO BE SPREAD WITHIN RETENTION LAKE OR DETENTION POND.
- WATER LEVEL IS NOT STATIC. 16.25' IS TYPICAL WATER LEVEL UNDER NORMAL CIRCUMSTANCES.

SITE LIGHTING LEGEND	
KEY	MATERIAL
(L1)	PEDESTRIAN LIGHTING
RE: MEP	
(L2)	PARKING LOT LIGHTING
RE: MEP	

FURNITURE LEGEND	
(A) (F1)	BENCH - SURFACE MOUNT
RE: F/L1.15	
(B) (F1)	BENCH - IN-GROUND MOUNT
RE: H/L1.15	
(A) (F2)	PICNIC TABLE
RE: M/L1.15	
(B) (F2)	PICNIC TABLE - ACCESSIBLE
RE: P/L1.15	
(F3)	TRASH RECEPTACLE
RE: C/L1.16	
(F4)	TRASH-RECYCLE RECEPTACLE
RE: A/L1.16	
(F5)	BIKE RACK
RE: J/L1.15	
(F6)	BOLLARD
RE: M/L1.16	

PLAYGROUND & FITNESS LEGEND	
(P1)	PLAYBOOSTER®
RE: PLAY-FIT.SCH./L1.22	
(P2)	SWING
RE: PLAY-FIT.SCH./L1.22	
(P3)	BUTTERFLIES
RE: PLAY-FIT.SCH./L1.22	
(P4)	LILYPAD CYMBALS
RE: PLAY-FIT.SCH./L1.22	
(P5)	TENOR TREE
RE: PLAY-FIT.SCH./L1.22	
(P6)	ANGLED BALANCE BEAM
RE: PLAY-FIT.SCH./L1.22	
(P7)	PLYOMETRICS
RE: PLAY-FIT.SCH./L1.22	
(P8)	PULL-UP/DIP
RE: PLAY-FIT.SCH./L1.22	
(P9)	ROPE CLIMB
RE: PLAY-FIT.SCH./L1.22	

GRADING AND DRAINAGE LEGEND	
KEY	MATERIAL
—	EXISTING CONTOUR
—xx—	PROPOSED CONTOUR
—+—	4" SDR35 SOLID PVC DRAINAGE PIPE
—+—	6" SDR35 SOLID PVC DRAINAGE PIPE
—+—	SWALE CENTER LINE
HP	HIGH POINT
TP	TOP OF PAVING
TW	TOP OF WALL
BW	BOTTOM OF WALL
—	SLOPE
xx.xx	SPOT ELEVATION
(D1)	18" CONCRETE CATCH BASIN
RE: H/L1.16	
(D2)	12" NDS CATCH BASIN
RE: J/L1.16	
(D3)	18" CONCRETE CATCH BASIN UNDER PLAY SURFACING
RE: G/L1.12	



LANDSCAPE ARCHITECTURE
10401 Stella Link Road
Houston, TX 77025
T: 713 871 1414 F: 713 871 0888

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121 S. Velasco
Angleton, TX 77515
T: 979 849 4364 ext.4101
ARCHITECTURE
STUDIO RED ARCHITECTS
1320 McGowan St.
Houston, TX 77004
T: 713 622 5333
BUILDING STRUCTURAL
SIGMA ENGINEERING SERVICES
9111 Katy Fwy, Ste. 302
Houston, TX 77024
T: 713 461 8584

MEP
TELIOS
101 Parklane Blvd. Ste.101
Sugar Land, TX 77478
T: 281 265 1636

CIVIL
IDS ENGINEERING GROUP
13430 Northwest Freeway, Ste.700
Houston, TX 77040
T: 713 462 3178

SITE STRUCTURAL
BEC ENGINEERS AND CONSULTANTS
3200 Wilcrest Dr. Ste. 440
Houston, TX 77042
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IRRIGATION
JAMES POLE IRRIGATION CONSULTANTS
100 N. Locust Ste. #3
Denton, TX 76201
T: 940 243 2364

SEAL

ISSUE
10/25/2021
ISSUE FOR CONSTRUCTION 11.01.2021

KEY MAP

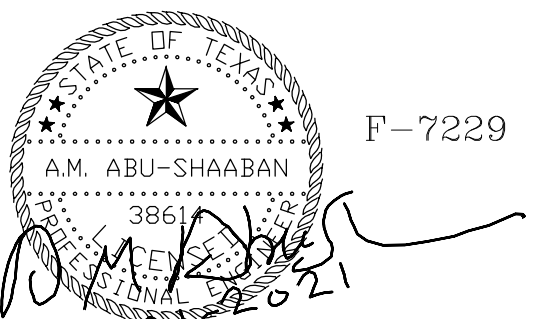
LAKESIDE PARK
CITY of ANGLETON
ANGLETON, TX

LAYOUT PLAN

DRAWN BY: TMT
CHECKED BY: AK
DATE: 21.04.12
SCALE: 1" = 20'-0"
PROJECT #: 119-076

SHEET
L1.03

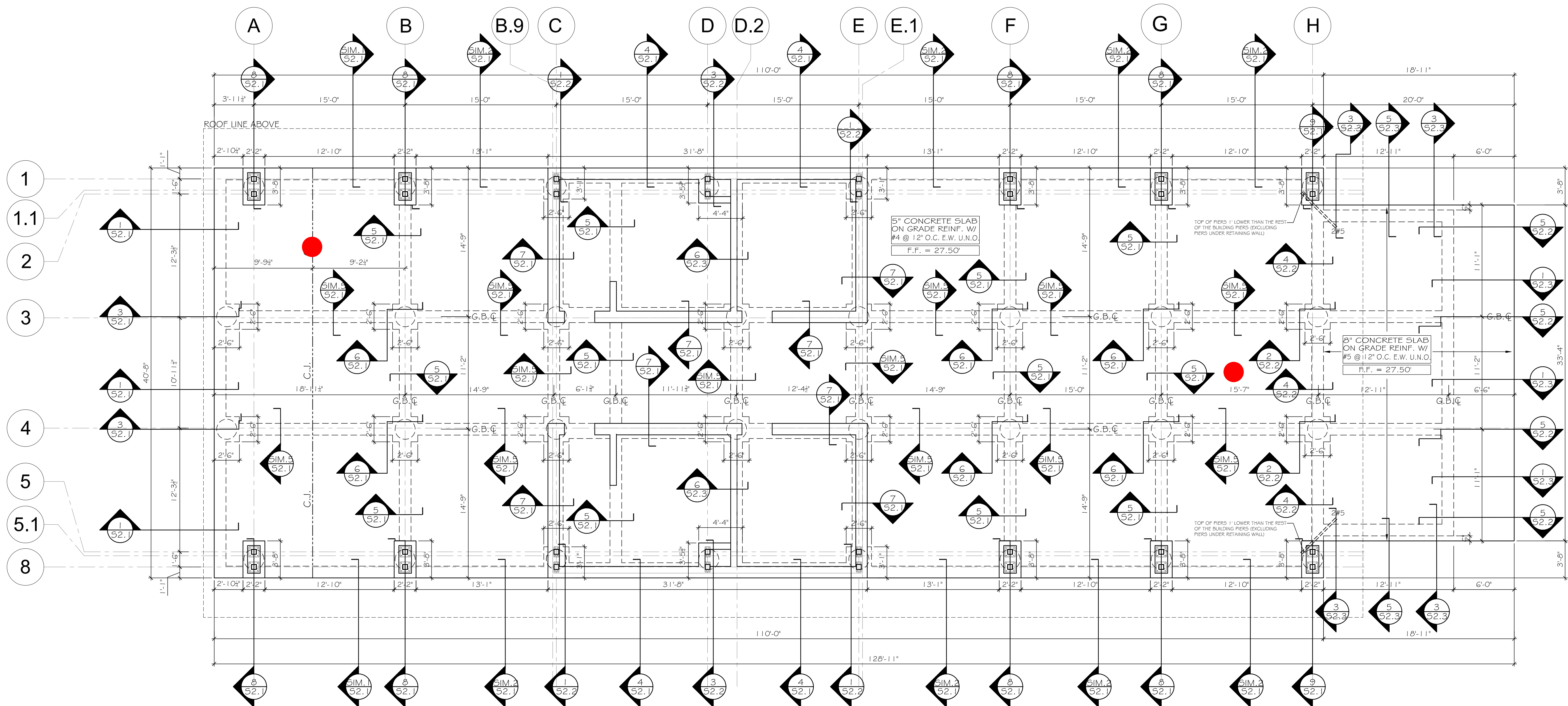
SEAL



ISSUE

1	DESIGN DEVELOPMENT	10.22.2020
2	50% CONSTRUCTION DOCUMENTS	12.22.2020
3	90% CONSTRUCTION DOCUMENTS	03.04.2021
4	100% C.D. / ISSUE FOR PERMIT	04.15.2021
5	ISSUE FOR PERMIT	05.03.2021
6	ISSUE FOR CONSTRUCTION	10.21.2021

KEY MAP

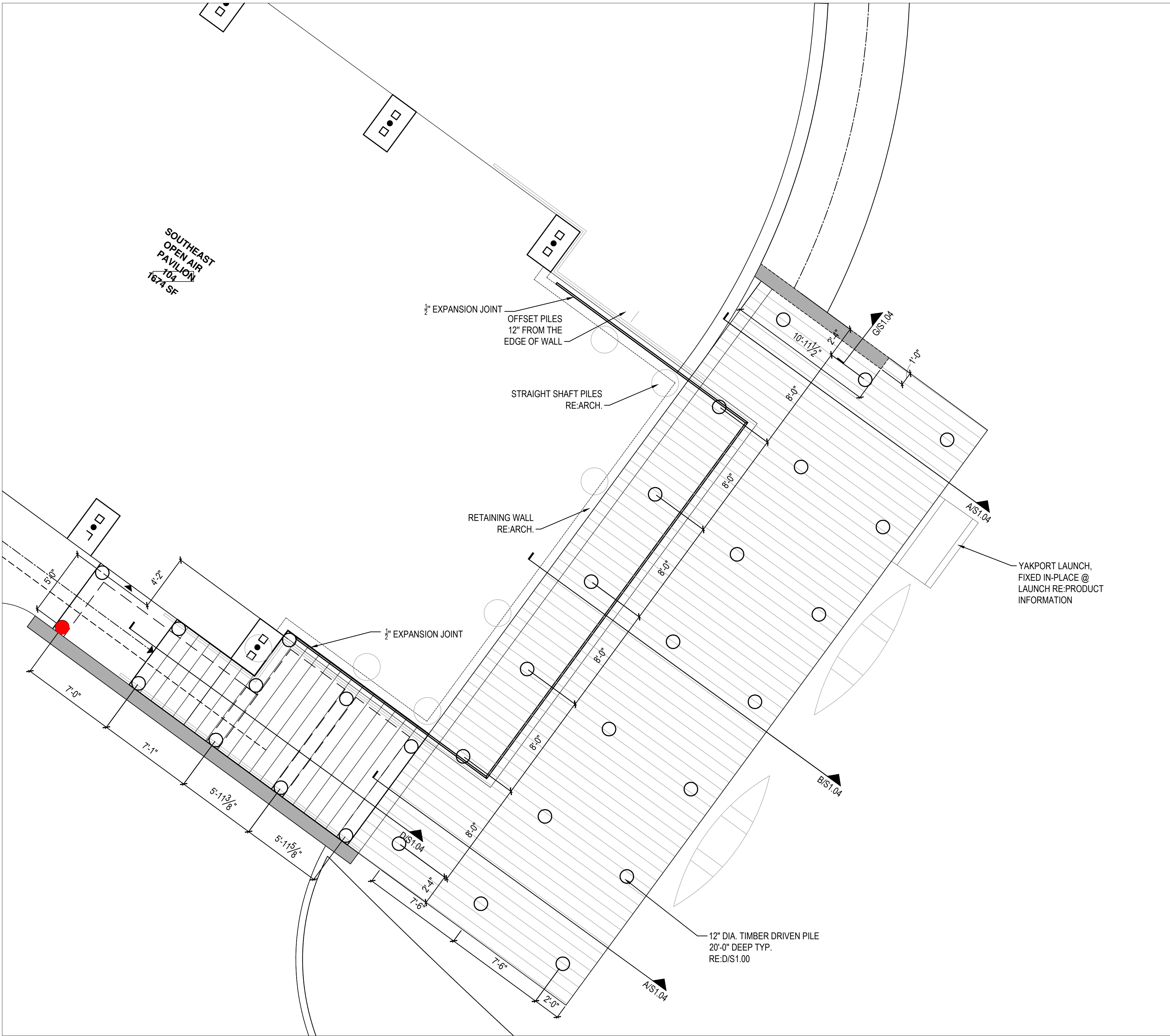
LAKESIDE PARK
CITY of ANGLETON
ANGLETON, TXDRAWN BY: A.D.
CHECKED BY: A.A.
DATE: 10.21.2021
SCALE: AS NOTED
PROJECT #: 20-138SHEET
FOUNDATION PLAN S1.0

- ALL STRAIGHT SHAFTS ARE Ø 24" U.N.O.
- ALL PIPES PENETRATING GRADE BEAM MUST BE SLEEVED.
- ALL BASE PLATE BOTTOM AT FINISH FLOOR LEVEL INCLUDING THE ONES INSIDE THE CMU WALLS
- RE: ARCH FOR ANY RECESSES, SLOPES AND FOR ANY SPECIAL TYPE OF FLOORING IF REQUIRED
- ALL EXPOSED STEEL INCLUDING CONNECTION # BOLTS SHALL BE HOT DIP GALVANIZED
- COORDINATE THIS DRAWING WITH ARCHITECTURAL PLANS AND REPORT ANY DISCREPANCY TO ARCHITECT/ENGINEER

MAIN PAVILION FOUNDATION PLAN

SCALE: 3/16" = 1'-0"

C:\USERS\MILLAPPA\LOCAL TEMP\BROSCAD\BP_019-1090-0016 LAKESIDE PARK.DWG



A LAUNCH FOUNDATION PLAN
PLAN

1/4"=1'-0"

LANDSCAPE ARCHITECTURE
10401 Stella Link Road
Houston, TX 77025
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CLIENT

CITY of ANGLETON

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SITE STRUCTURAL

BEC ENGINEERS AND CONSULTANTS

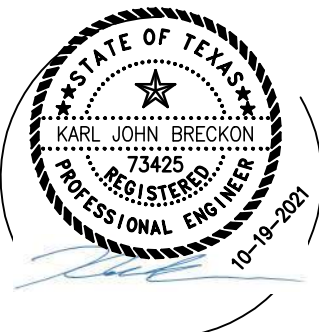
3200 Wilcrest Dr. Ste. 440
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T: 832 240 3771
TBPE# F - 18690
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IRRIGATION

JAMES POLE IRRIGATION CONSULTANTS

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Denton, TX 76201
T: 940 243 2364

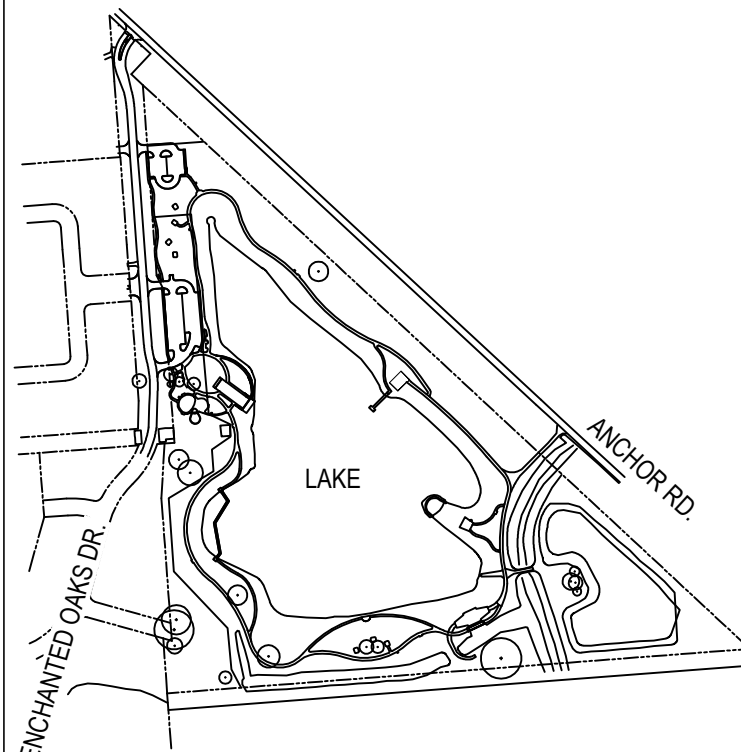
SEAL



ISSUE

1	100% DESIGN DEVELOPMENT	10.22.2020
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5	ISSUE FOR PERMIT	05.03.2021
6	ISSUE FOR CONSTRUCTION	10.19.2021

KEY MAP



LAKESIDE PARK

CITY of ANGLETON

ANGLETON, TX

CONSTRUCTION DETAILS

DRAWN BY: SA

CHECKED BY: KB

DATE: 21.04.15

SCALE: AS SHOWN

PROJECT #: 19-1090-0016

SHEET

S1.02

RFI #9: Drilled Piers vs Wood Pilings

Status	Open		
To	Brandon Whittaker (Clark Condon)	From	Tanner Shipp (D L Meacham LP)
Date Initiated	Dec 3, 2021	Due Date	Dec 10, 2021
Location		Project Stage	Course of Construction
Cost Impact	No	Schedule Impact	TBD
Spec Section		Cost Code	
Drawing Number	S1.02	Reference	
Linked Drawings	S1.02		
Received From			
Copies To	Luis Becerra (D L Meacham LP), Carrie Wicke (D L Meacham LP), Charlie Willing (D L Meacham LP)		

Activity

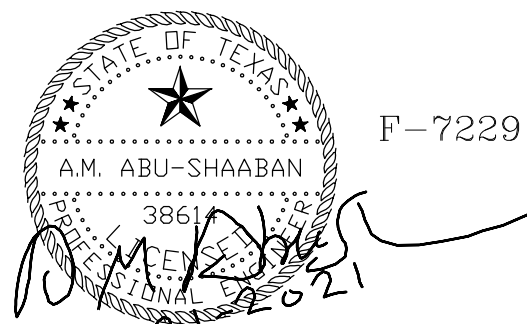
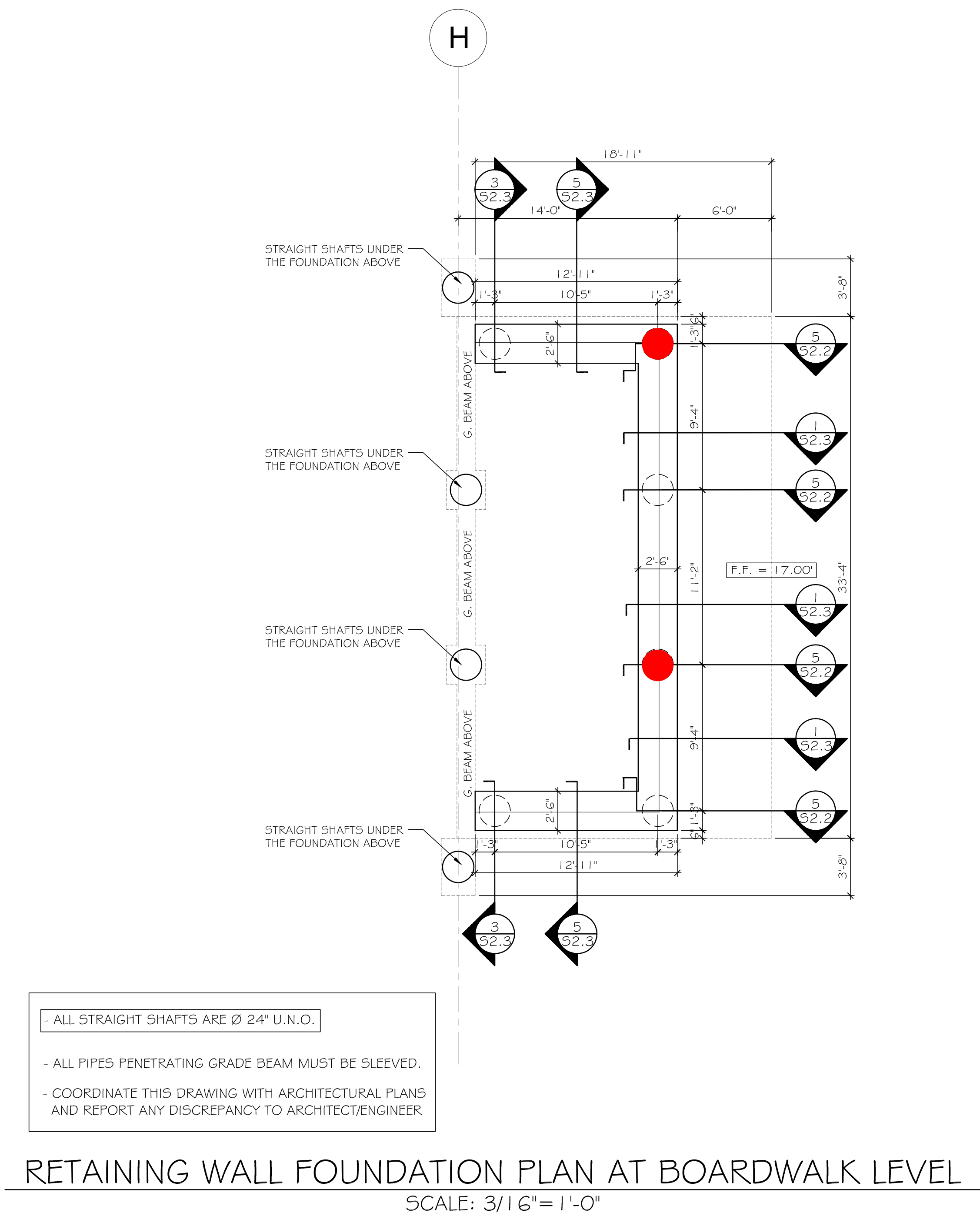
Question

Question from Tanner Shipp D L Meacham LP on Friday, Dec 3, 2021 at 07:52 AM CST

On Sheet S1.02, it shows 11 - 12"D wood pilings to be installed beneath the pavilion stairs going down to the kayak launch. Please advise if it is acceptable to do drilled concrete piers at these locations in lieu of the wood pilings. Minimum drilled pier to be 18"D. This will be at no additional cost to the City. If acceptable, please provide a revised detail showing the pier locations and depths.

Awaiting an Official Response

Drilled concrete piers are an acceptable alternative, however please be advised that due to the potential of water and caving in of the drilled shafts that the slurry displacement method may be required (reference the Geotechnical report which is attached for reference). The piers should be 24 inch in diameter and a minimum of 14 feet deep.



1	DESIGN DEVELOPMENT	10.22.2020
2	50% CONSTRUCTION DOCUMENTS	12.22.2020
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5	ISSUE FOR PERMIT	05.03.2021
6	ISSUE FOR CONSTRUCTION	10.21.2021



Test Pier # 1

Test Pier # 2



Test Pier # 4



Test Pier # 1



Test Pier # 2



AGENDA ITEM SUMMARY FORM

MEETING DATE: 2/28/2022

PREPARED BY: Megan Mainer, Director of Parks & Recreation, and Kyle Livesay, Assistant Director of Parks and Recreation.

AGENDA CONTENT: Discussion and possible action on Angleton Recreation Center operations and revenue generation.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$0.00

FUNDS REQUESTED: \$0.00

FUND: \$0.00

EXECUTIVE SUMMARY:

Parks and Recreation staff have been meeting routinely since December 2021 to assess Angleton Recreation Center operations and annual revenue. The primary goal of this assessment was to determine opportunities to generate increased revenue. Staff analyzed several factors that impact Angleton Recreation Center revenue including how the facility compares to competitors within the market, needs of past and current ARC members, membership structure and offerings, as well as existing facility usage and conditions. Based on data collected, staff will propose recommendations in each of these respective areas to improve Angleton Recreation Center operations.

MARKET COMPARISON BACKGROUND

Enclosed, staff has provided a **local market comparison** of similar facilities and service offerings in the immediate area and includes information like the year facilities were established, hours of operation, daily entry rates, membership rates, and other information related to facility services. Three facilities we assessed opened prior to the Angleton Recreation Center and seven facilities opened after the Angleton Recreation Center. Angleton Recreation Center is one of the only facilities that is open on Sundays. Unlike most facilities, the Angleton Recreation Center offers facility usage until 9pm on Saturday with the exception of 24-hour gyms and gyms with class times as specified hours. Additionally, the Angleton Recreation Center is priced competitively in comparison to other local offerings and has several daily admission rates available. Lastly, Angleton Recreation Center is the only facility that offers private pool party rentals.

ARC SURVEY RESULTS

Staff published a survey revolved around Angleton Recreation Center operations and services on Monday, January 31 and closed the survey on Monday, February 14. One hundred and twenty-two people responded to the survey.

Survey results indicated the following:

- **Question 1:** The net promoter score for respondents who would recommend utilizing the Angleton Recreation center to a friend or colleague was 58.
- **Question 2:** Respondents recommended several changes to the Angleton Recreation Center to provide a higher referral rating including a kids club for younger children, more aquatic programs, more group exercise classes, open earlier on Sunday, honor requests to pause memberships, temperature control in the pool area during cooler months, working aquatic amenities, cleaner restrooms, improved facility repairs, fans in exercise rooms, pool cleanliness, improved customer service, facility upgrades, dedicated senior center, larger weight room area, increased pool operating hours, early morning exercise classes, improved and a variety of workout equipment, exercise classes on the weekend, 24-hour access to the gym and pool, sauna, snack bar, inexpensive daily rates, lower membership rates, outdoor amenities, improved front desk operations, outdoor walking trail, and an increase in youth programs.
- **Question 3:** The top three memberships used were Family, Individual, and SilverSneakers or Silver & Fit.
- **Question 4:** Forty-five percent of respondents visit the Angleton Recreation Center on occasion while about forty percent of respondents visit the Angleton Recreation Center three or more times a week. Under fifteen percent of respondents visit the Angleton Recreation Center one to two times a week.
- **Question 5:** The biggest personal barrier for respondents to visit the Angleton Recreation Center includes location, lack of time, personal health, lack of childcare, costs, available services, hours of operation, injuries, existing pandemic, poor customer service, cleanliness of the facility, and broken equipment/slide.
- **Question 6:** About forty-three of respondents utilize the facility from 8am – 12pm, nearly thirty percent of respondents utilize the facility before 8am, twenty-nine percent of respondents utilize the facility between 5pm – 7pm, twenty-two percent use the facility between 12pm – 5pm, and nine percent use the facility after 7pm.
- **Question 7:** When asked what days respondents are least likely to visit the Angleton Recreation Center 71% said Sunday and about 56% said Saturday. All other days of the week were significantly less revealing that most respondents visit the facility Monday through Friday.
- **Question 8:** The top five facility features are the Fitness Center (cardio equipment/weight room), lap swimming pool, hot tub/spa, aquatic play area and waterslide, and locker rooms/restrooms.
- **Question 9:** The top five activities respondents or their family members participated in when visiting the Angleton Recreation Center includes exercise on the cardio machines, swimming for fitness/water exercise, weightlifting/strength training, recreational activity in the pool, and group exercise classes.
- **Question 10:** When asked if respondents participate in group exercise programs, fifty percent noted they have not participated in group exercise classes, twenty-five percent responded with yes and twenty-five responded with no, but they have participated in the past.
- **Question 11:** The top five requested group exercise classes are water exercise, cardio exercise, strength training, dance (e.g. Zumba), and stretching/flexibility.
- **Question 12:** When respondents were asked what they liked most about the Angleton Recreation Center they noted friendly staff, convenient location, many programs offered,

hours of operation, indoor pool, fitness classes offered, clean, low cost, weight room, senior activities, and gym.

- **Question 13:** When respondents were asked what they would like to see improved at the Angleton Recreation Center they noted more variety in group classes offered at different times and days, increased senior fitness programs, open earlier on Sundays, cleaner locker room facilities, pool and gym area, fans in workout areas, extended pool hours, larger space for cardio equipment, cycling classes, TVs in the cardio area, increased weight room area with additional equipment, water classes, increased number of lap lanes, childcare opportunities, separate heated therapeutic pool, interesting senior trips, sauna, workout recovery area, cheaper daily rates, customer service, racquetball courts, replace older equipment, and overall facility conditions.
- **Question 14:** When asked if respondents wanted to share additional information responses included the promotion of auto-renewing memberships, cleaner showers and restroom facilities, a safe and enjoyable place for seniors, additional Zumba classes, appreciation towards staff and maintenance of the facility, implementation of childcare, appreciation of staff and the facility, appreciation for group exercise instructors, need for a new yoga instructor, attentive lifeguards, racquetball courts, and longer hours of operation.

MEMBERSHIP STRUCTURE & OFFERINGS

Staff determined additional revenue could be captured by incorporating scheduled payments via credit/debit card/ACH drafts for monthly membership renewals. Staff has developed a model projection of potential draft revenue collection for review. The Angleton Recreation Center had a successful membership draft system in place until the change in recreation management platforms that took place in early 2019. Upon the 2019 change, initial challenges were encountered with draft payments and staff determined to not utilize the draft process and moved to month to month purchasing for all monthly memberships.

- Over the course of 2021, the ARC sold monthly memberships to 889 different households.
- The average number of months for holding a monthly membership per individual household was 2.3 months.
- The average number of total transactions for monthly memberships was about 163.

Given this information, it can be estimated that the Angleton Recreation Center retains about 18.3% of households over a 1-year period. Because the ARC averages about 163 monthly membership sales per month, it can be estimated that about 60.5 of the 163 are lost at the end of each month.

The Angleton Recreation Center carries 163 memberships per month on average. It can be assumed that an average of 60.5 households per month are being cycled out of our membership base each month.

Industry membership retention averages are usually in the range of 60-70% annually for all memberships. By implementing an automatic draft to monthly memberships, it is reasonable to estimate that 40% retention could be met or exceeded within 6-12 months of implementing the changes. However, staff does not recommend an initial target of greater than 40% until at least 1-year after implementing automatic drafts for monthly memberships.

Staff, also, assessed membership categories and types to get a better understanding of who is purchasing membership and what our most valued membership types are. The Angleton Recreation Center currently offers 34 different types of memberships. Top membership types include monthly Family, Annual Family, Annual Senior Family, Individual Monthly, SilverSneaker/Silver & Fit, and Annual Employee Family memberships. Staff determined quarterly and semiannual membership offerings are not frequently purchased. Additionally, various membership types could be eliminated by embedding discounts into family and individual membership types to reduce the number of offers.

Membership Packages				
	Monthly	Quarterly	Semi-Annual	Annual
Individual 18-59 years	\$32	\$85	\$165	\$305
Family up to 6 dependents	\$44	\$120	\$225	\$425
Additional Person	\$8	\$20	\$40	\$75
Senior Individual 60+ years	\$25	\$65	\$125	\$240
Senior Family	\$35	\$95	\$180	\$335
Youth 11-17 years	\$25	\$65	\$125	\$240
Active Military & First Responder Individual	\$25	\$65	\$125	\$240
Active Military & First Responder Family	\$35	\$95	\$180	\$335

Day Pass Sales and Facility Usage

Daily pass user trends were assessed. Staff found that in the FY2020-21, day pass sales accounted for approximately 41% of all visits to the Angleton Recreation Center while the remaining 58% were made up of facility members. In FY2019-2020, day pass sales accounted for about 20% of all visits. It can be assumed that the increase in day pass usage, when compared to membership for facility usage, is a result of patron's sensitivity to a facility membership commitment during the ongoing COVID-19 pandemic.

Additionally, Day Pass sales made up roughly 40% of total recreation revenue in FY2020-2021 in comparison to the 40% of total revenue made up from membership sales. For comparison, day pass sales are about 30% of total recreation revenue to date in FY2021-22 with about 51% of total revenue made up from membership sales. While the total percentage of day pass sales is trending down in comparison to membership for the current fiscal year, the total percentage of day pass sales revenue will likely increase in the months of May-August as demand increases during the summer months.

Considering the option for facility membership at the Angleton Recreation Center, a demonstrated 3:4 or 1:1 ratio of revenue being generated from day pass sales when compared to membership sales indicates that the pricing structure and facility access options are competing with themselves and are likely impacting overall membership retention levels and revenue generation potential.

Negative impacts to retention and revenue may be mitigated by adopting a pricing structure that more effectively encourages facility users to choose to enroll in a facility membership package while adopting a day pass pricing structure that remains as an affordable option for those not interested in facility membership. Day pass options would benefit from a price point that encourages membership enrollment by users who would consider visiting the facility at a rate of four or more times per month.

Proposed Membership Options		
	Monthly (Draft)	Annual (Pre-Pay)
Individual Membership Individuals 12 yrs & Up	\$ 30.00	\$ 300.00
Family Membership Up to 6 individuals from the same household	\$ 40.00	\$ 400.00
Silver Sneaker Membership Eligible individuals	Free Enrollment	
Silver and Fit Membership Eligible individuals	Free Enrollment	
Eligible Membership Discounts Seniors (60+), Active Military, First Responder	-\$10	-\$50
Proposed Day Pass		
Single Use Day Pass	\$ 5.00	

Summary of ARC Membership Management Recommendations

- Re-institute automatic credit/debit/ACH drafts for all monthly membership category renewals.
- Eliminate semi-annual and quarterly membership options. Limit options to monthly or annual membership.
- Reduce the number of membership categories from 34 options to five. Monthly Individual, Annual Individual, Monthly Family, Annual Family, and insurance subsidized senior memberships.
- Used age-based pricing and automatic discounting tools to price adjust for youth, senior, military, and employee memberships.
- Adopt a plan for scheduled membership rate increases that take place every 5 years to account for inflationary changes and other economic considerations.
- Standardize the day pass options to a single per person option that remains affordable but encourages membership as the more cost-effective means of long-term participation at the Angleton Recreation Center.
- Implement retention tracking and member recovery efforts to reduce loss of membership continuity due to scheduled account expirations.
- Increase staff efficiency and availability for direct service by leveraging on-line membership sales, account management features, and advanced customer engagement

features to reduce transaction volume for patrons and front-line staff. (ex. reduce 12 individual transactions to a single transaction annually for all monthly patrons)

FACILITY USAGE AND CONDITIONS

In addition to the assessment of membership operations and revenue for the Angleton Recreation Center, staff also assessed the usage level of the facility over the yearly cycle and the general facility conditions as they impact aesthetics, user experience, and safety. To perform this assessment, staff conducted a Facility Conditions Assessment that consisted of scoring all major areas and features of the facility. This process allows for a quantitative assessment of condition to prioritize future building improvement needs as well as operational needs to address lower scoring items. Additionally, staff collected historical facility usage information that consisted of membership scans, individual day pass sales, and natatorium attendance logs to determine daily, seasonal, and annual usage patterns that impact facility operations.

Summary of Facility Conditions Assessment Findings

During the Facility Conditions Assessment, staff assessed the following areas of the Angleton Recreation Center: ARC Grounds and Exterior, ARC Lobby and Hallways, Natatorium, Weight Room/Fitness Area, Gymnasium, Multi-Purpose Rooms, and Restrooms and Locker Rooms

Through this assessment each area was scored and weighted to provide an overall Facility Assessment Score. Assessments were conducted by the department's Director, Assistant Director, and Recreation Superintendent and each were conducted independently. Each item was ranked on a scale of 0-4. The scale of each ranking is based on each item being identified in the range of good conditions relative to an item's age (score of 4) to significant repair and safety concerns (score of 1) to immediate removal from operation (score of 0).

The average Facility Assessment Score was 57.08 out of 100 total pts possible (Scoring Range 50.85-62.03). The lowest scoring facility areas were the Gymnasium, the Natatorium, and restrooms/locker rooms.

Additionally, staff identified items in each specific area of the facility with the lowest scores. Many items related to daily maintenance and cleanliness can begin to be addressed internally by staff. However, many low scoring items can help guide future planning for facility improvements and purchasing.

General areas of concern based on the facility assessment that have the most immediate impact on the quality of the facility experience and impact the perceived value for patrons of the facility are facility lighting, Gym flooring, ceilings tiles and type (Gym), locker room/restroom amenities, and improvements or repair of doors, drywall, and paint.

Summary of Facility Usage Findings

Staff collected all available data related to the overall usage of the Angleton Recreation Center. This consisted of daily membership scans, individual day pass sales, and natatorium usage logs.

The primary findings of this assessment are provided below:

- On average, 124 facility members scan into the ARC each day. The average number of weekday scans is 151 per day and the average number of weekend scans is 58.5 per day.

- Peak facility usage by members is on Monday and Tuesday. Usage decreases daily Wednesday through Sunday.
- The highest volume of membership scans occurs between 7 am and 9 am in the morning and between 4 pm and 6 pm in the afternoon.
- Morning use is driven by senior memberships while afternoon use is driven by family memberships.
- Family membership sales and usage peaks during the months of May through August and decreases rapidly during the seasonal shift in December.
- On average, 78.2 day passes are sold per day. The average number of weekday sales is 64.6 per day and the average number of weekend sales is 83.5 per day.
- Day pass sales volume occurs inversely to membership scan volume. Day pass sales are highest on Friday through Sunday and lowest Monday through Thursday.
- Day pass sales peak at 1 pm and remain significantly elevated until 6 pm.
- Day pass sales volume peaks in the summer months of June through August. The month of March also shows a spike in sales which corresponds with the AISD Spring Break.
- Natatorium usage volume peaks and remains elevated during the months of May through August. The month of March also shows a spike in natatorium visits that corresponds with the AISD Spring Break.
- Membership scans, day pass sales, and natatorium usage are all heavily impacted by seasonal changes and AISD vacation periods.
- The lowest usage and sales period for all items are during the months of September and February immediately following a seasonal shift and school vacation period.

With these findings, staff are better able to understand seasonal changes to patterns of use as well as understand where the volume of daily visits takes place throughout the year. This understanding will allow staff to make better scheduling and budgeting decisions throughout seasonal shifts, optimize opportunities for staff to make operational changes that decrease the historical loss of membership that occurs during seasonal shift, and encourage day pass users to convert to facility members if desired. As an example, creating a membership experience that better engages families during non-summer months may increase the retention of family memberships during the transition into the school year.

Facility Usage During Holidays

Staff assessed historical facility usage during all major and city approved holidays to the volume of usage on these dates. During this assessment, it was found that most holidays where school was not in session resulted in a significant reduction in overall facility attendance.

From these findings, it is recommended that the Angleton Recreation Center adopts a standardized holiday operations schedule of 8 am – 5 pm for city approved holidays where the facility remains open. The facility would remain closed on New Year's Day, Easter Sunday, Thanksgiving Day, Christmas Eve, and Christmas Day.

Natatorium Operations and Private Pool Rental Availability

Staff reviewed all private pool party bookings from FY2019-20 and FY2020-21 to assess frequency of bookings, trends, and opportunities. Staff found the vast majority of private pool party bookings took place during the summer months that are typically associated with greater natatorium use. In addition, bookings were most often on Fridays, Saturdays, and Sundays. While

limited bookings on weekday evenings took place, this accounted for less than 10 total bookings from October 2019-present.

With this information, it is recommended that private pool parties only be made available between Memorial Day and Labor Day holiday weekends and limited to weekends only. Changing the availability of times for private pool parties allows for more flexible scheduling of the natatorium during weekday evenings and weekends outside of the peak summer months.

DIVISION ORGANIZATION

Assessing Recreation Division operations and opportunities for potential revenue generation has helped staff identify operation deficiencies revolved around membership offerings and maintenance, facility maintenance, program offerings, and customer satisfaction. The City of Angleton is growing and our ability to address customer needs should reflect that change through staffing. Staff recommends the Recreation Division be separated into two divisions, Angleton Recreation Center Facility Operations and Recreation. The primary reason for establishing two divisions is to provide a clear delineation of Angleton Recreation Center operations and associated revenue and Recreation operations and associated revenue. Separation of duties will, also, aid in increasing operational capacity and elevating standards while, also, increasing the number of elevated positions to help professionalize, recruit, and retain knowledgeable staff.

Organizational changes will include the following:

- Elevating the hourly Facility Manager position to a salaried Facility Operations Superintendent
- Eliminating the Assistant Aquatic Coordinator position and associated city benefits
- Moving Aquatics, Custodial, and FT & PT Customer Satisfaction Recreation Assistants under direct supervision of the Facility Operations Superintendent
- Changing PT Permanent Recreation Assistant to FT Recreation Specialist for Senior Programs
- Marketing and events to be managed by the Recreation Superintendent
- Move Recreation Specialists & paid internship positions under direct supervision of the Recreation Superintendent
- Change PT Permanent Recreation Assistant to FT Recreation Specialist for Senior Programs
- Recreational Specialists – Seniors, Environmental & Outdoor, and Athletics & Registration based programs

Future recommended changes will revolve around adjusting part-time schedules based on Angleton Recreation Center user trends, levels of supervision needed, the volume of anticipated transactions, and seasonal changes that impact daily operations. Additionally, data collected will be used to guide the timeliness of hiring and relevant staff training to ensure staff are prepared to provide high-level service during major seasonal and business volume shifts.

RECOMMENDATION: Staff recommends ABLC provide direction on proposed recommendations.

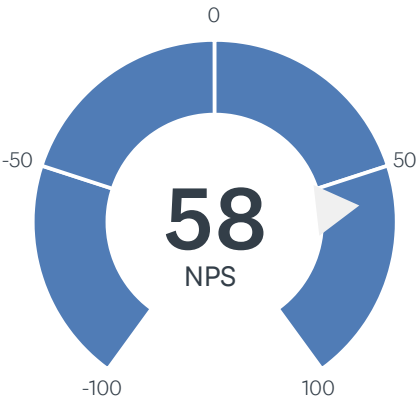
Facility	Year Established	Hours	Day Rates	Memberships	Other
Freeport Recreation Center	1950s	Monday – Friday 5:30AM – 9PM; Saturday 7AM – 1PM	Children 2- 12 years: \$1 Students with ID: \$3 Adults 18 years +: \$5 Seniors 60 years +: \$3 *Active-Duty Military	Family: Monthly \$40 Individual: Monthly \$30 Senior Individual: Monthly \$20 Senior Family: Monthly \$30 Active Military: Monthly \$20 Active Military Family: Monthly \$30 Youth: Monthly \$20 Residents receive \$10 off membership	Seasonal Pool
Lake Jackson Recreation Center	1998	Monday – Friday 5:45AM – 9PM; Saturday 8AM-6PM Pool Monday – Friday 5:45PM – 8:30PM; Saturday 8AM – 5:30PM	Children 3-17 years: \$4 Adults 18 years +: \$6 Seniors 60 years +: \$4	Family: Annual \$440; Monthly \$40; 3M \$120; 6M \$240 Individual: Annual \$330; Monthly \$30; 3M \$90; 6M \$180 Student (10-25): Annual \$275; Monthly \$25; 3M \$75; 6M \$150 Senior Couple (Both 60+): Annual \$330; Monthly \$30; 3M \$90; 6M \$180 Senior Individual: Annual \$275; Monthly \$25; 3M \$75; 6M \$150 Additional Dependent: Annual \$60; Monthly \$5; 3M \$15; 6M \$30 Offer Silver Sneakers, Silver & Fit, AARP Renew Fitness Offer corporate memberships Discounts during months of January and February	No discounts currently on purchases for member/non-member Only offer one party package; no private party options
Frank Stevens Center for Health & Wellness (UTMB) - Angleton	1999	Monday – Thursday 5AM – 8PM; Friday 5AM - 6PM; Saturday 8AM – 12PM	\$5 drop-in rate	Family: Annual \$375 Monthly \$35** draft Individual: Annual \$325; Monthly \$30** draft Family: Monthly \$50 Individual: Monthly \$40	Classes included with membership Direct Draft Payment Option
Angleton Recreation Center	2005	Monday - Friday 5AM - 9PM; Saturday 8AM - 9PM; Sunday 1PM - 6PM	Free - 2 and under \$2 Spectator \$4 3-17; Active Military; Senior 60+ \$5 18-59 \$18 Family Package - Two Adults and up to four children	Family: Annual \$425; Monthly \$44; 3M \$120; 6M \$225 Individual: Annual \$305; Monthly \$30; 3M \$90; 6M \$165 Youth (10-17): Annual \$240; Monthly \$25; 3M \$65; 6M \$125 Senior Couple (Both 60+): Annual \$335; Monthly \$35; 3M \$95; 6M \$180 Senior Individual: Annual \$240; Monthly \$25; 3M \$65; 6M \$125 Additional Dependent: Annual \$75; Monthly \$8; 3M \$20; 6M \$40 Active Military: Annual \$240; Monthly \$25; 3M \$65; 6M \$125 Active Military Family: Annual \$335; Monthly \$35; 3M \$95; 6M \$180	Classes included with membership

Evolution Fitness - Lake Jackson (former powerhouse)	2009	Accessible 24/7	Amenities: Group Classes, Women's Only, Child Care, Cycling, dry saunas, health assessments, hydromassage beds, recovery center, smoothie bar		
Clute Recreation Center	2013	Monday – Friday 5:30AM – 9PM; Saturday 7AM – 1PM	Children 13-17 years: \$3 Adults 18 years +: \$5 Seniors 60 years +: \$3 *Active Duty Military & Veterans	M Family: Annual \$288; Monthly \$30; 3M \$81; 6M \$153 NM Family: Annual \$336; Monthly \$35; 3M \$94; 6M \$178 M Individual: Annual \$192; Monthly \$20; 3M \$54; 6M \$102 NM Individual: Annual \$240; Monthly \$25; 3M \$67; 6M \$127 Senior Individual: Annual \$144; Monthly \$15; 3M \$40; 6M \$76 Senior Family: Annual \$192; Monthly \$20; 3M \$54; 6M \$402 Offer Silver Sneakers, Silver & Fit, AARP Renew Fitness	Seasonal Pool – Day Rates and Monthly Passes Hours T – S 1PM – 6:30PM; SN 1PM – 5:30PM 0 – 3yrs & seniors \$1; \$ 4 - 17yr \$2; 18+years \$3
Snap Fitness – Angleton	2013	Monday – Friday 4AM – 10PM; Saturday 7AM – 7PM Pool Monday – Friday 5:45PM – 8:30PM; Saturday 8AM – 5:30PM	Not advertised; Members must get permission to bring guest and pay fee before.	\$34.99 per month. Contact club to add additional family members.	
Grit Fitness – Lake Jackson	2016	Group Fitness and 24/7 Access to Gym	\$10/drop in. First 3 are free. OCR Training fee \$15/drop in	Month to Month \$120/month 6 Months \$100/month Add 1 Member - \$50/month Add full family \$100/month Punch Card \$80/10 visits	

Absolute Fitness - Angleton	2017	<p>24 Hour Gym Access Amenities: Childcare, Tanning Kids Hours M-F 8AM – 1PM / 4PM – 8PM; F 8AM – Member 1PM / 4PM – 7PM; S 9AM – 1PM 6M – 13 years</p> <p>Memberships have access to all four clubs; Sweeny, Brazoria, WC, Angleton</p> <p>Platinum Memberships have access to Gym, Tan, Childcare, Classes</p>	<p>\$10 day pass \$5 day pass with Active Member</p>	<p>Auto Draft Option Annual: \$24.99/month or \$299.88/year Platinum All Inclusive: \$39.99/month or \$479.88/year Additional Family Members – Add \$10 Open Ended Contract: \$34.99/Month Paid in Full Option 2 Years \$600 (Couple: \$840) 1 Year \$360 (Couple: \$480) 6 Months \$210 (Couple \$315) 3 Months \$120 (Couple \$180) 1 Month \$45 (Couple \$67.50) Silver Sneakers, Group Rate options; 1X Enrollment Fee \$24.99</p>	<p>No discounts currently on purchases for member/non-member</p> <p>Only offer one party package: no private party options</p>
Planet Fitness - Lake Jackson	2017	24/7 Open and Staffed	Can call to request a Day Pass	<p>PF Black Card Perks Offer different promotions. Currently \$22.99/month. Start up fee \$1. Annual fee \$39. Use of any PF Worldwide, Hydromassage, Bring a guest anytime, massage chairs, tanning, fitness training</p>	
F45 Fitness – Lake Jackson	2019	Group Fitness/Training. Book various times M- F 5AM – 6:15PM; S 7:30AM 8:45AM; SN 9AM	Walk in Visit \$20/credit 14 days for \$2		

Q1 How likely is it that you would recommend utilizing the Angleton Recreation Center to a friend or colleague?

Answered: 122 Skipped: 0



DETRACTORS (0-6)	PASSIVES (7-8)	PROMOTERS (9-10)	NET PROMOTER® SCORE
8% 10	25% 31	66% 81	58

Q2 What changes would the Angleton Recreation Center have to make for you to give it an even higher rating?

Answered: 122 Skipped: 0

#	RESPONSES	DATE
1	none	2/12/2022 6:42 PM
2	I live in West Columbia. It's only the drive for me. I would come more if I lived closer.	2/12/2022 8:00 AM
3	None. I rarely rate a 10	2/10/2022 10:45 PM
4	none	2/10/2022 8:44 PM
5	It would be wonderful if there was a kids club (childcare) for younger kids.	2/9/2022 9:31 AM
6	Honor the 12 month period I paid for. Thanks to COVID I was only able to utilize the center for 3 of the 12 months I paid for	2/9/2022 2:14 AM
7	More Aquatic programs.	2/8/2022 1:14 PM
8	Nothing	2/8/2022 12:44 PM
9	None	2/8/2022 9:46 AM
10	Open earlier on Sundays	2/7/2022 10:30 PM
11	I would love for the pool to have the slide working and all the things in the pool working. It wasn't working the entire last year and that was a disappointment.	2/7/2022 10:16 PM
12	Have more classes	2/7/2022 9:05 PM
13	Better temperature control in pool area during cooler months.	2/7/2022 7:55 PM
14	Stronger water aerobic exercises	2/7/2022 4:51 PM
15	have water slide repaired and open, also the times we have been there restrooms were dirty	2/7/2022 4:47 PM
16	Bring back towels and fix showers	2/7/2022 3:50 PM
17	none i enjoy it	2/7/2022 3:14 PM
18	fans	2/7/2022 2:01 PM
19	Larger exercise room with fans.	2/7/2022 1:33 PM
20	NA	2/7/2022 12:52 PM
21	Vacuum the pool (hasn't been done in several years!); clean the restrooms, showers, and lockers consistently. Years ago, when I first started going, the restrooms were always immaculate! It has been a long time since they were that clean.	2/7/2022 12:47 PM
22	I would like to see more variety in fitness classes.	2/7/2022 12:00 PM
23	none	2/7/2022 11:59 AM
24	x	2/7/2022 11:56 AM
25	None	2/7/2022 11:54 AM
26	Nothing	2/7/2022 11:29 AM
27	10	2/7/2022 11:03 AM
28	None	2/7/2022 10:34 AM
29	make the water activities teacher at the senior people in the pool a little nicer	2/7/2022 10:29 AM

Angleton Recreation Center - Facility & Member Feedback Survey

Item 5.

30	Organized game/sport competitions.	2/7/2022 10:08 AM
31	Fix pool slides.	2/7/2022 10:06 AM
32	Facility upgrades including lighting, ceiling tiles, flooring, wall treatment, gym pad replacement, paint, water amenity upgrades, locker room overhaul.	2/7/2022 9:53 AM
33	N/A	2/7/2022 9:44 AM
34	A senior center, a space allocated just for the seniors.	2/7/2022 9:40 AM
35	Stop charging more to people who live outside of the city limits for senior trips	2/7/2022 9:33 AM
36	Locker room showers need to be cleaned daily	2/7/2022 9:25 AM
37	A larger space for the exercise equipment. Even if there aren't many people there, it feels crowded. Keep the pool open until the rec center is closed.	2/7/2022 9:16 AM
38	It is good	2/7/2022 8:33 AM
39	Offer Zumba and yoga early in the morning, 7am at the latest, for people who work. Evening classes are difficult because of family obligations.	2/6/2022 5:57 PM
40	cleaner bathrooms. Specifically the showers. Many of us that are regulars laugh about how we would rather go take a shower at a truckstop in those can be nasty.	2/6/2022 5:27 PM
41	Offer Zumba and yoga early in the morning, 7am at the latest, for people who work. Evening classes are difficult because of family obligations.	2/6/2022 3:11 PM
42	I dont know.	2/4/2022 8:02 AM
43	better workout equipment	2/3/2022 1:46 PM
44	Love the new child care room. Do you have monitors in the weight room so moms can see their kids? Also: I know it's hard to get help, but the swim teacher we had last year was terrible. It would be nice to have les mils classes offered.	2/2/2022 5:55 PM
45	The staff is excellent, helpful, and friendly. At this time, maybe adding more classes. But overall, you do a great job.	2/2/2022 11:12 AM
46	Diversity of classes and more available one-on-one instruction.	2/2/2022 7:54 AM
47	More aqua fitness classes and more variety in the group fitness classes	2/1/2022 10:03 PM
48	If child daycare was available	2/1/2022 8:13 PM
49	I am recently attending the ARC. Employees are attentive and welcoming. Facility is clean. Leadership is responsive to requests. It would be nice if the heater in pool was left on because Monday morning the water is COLD!	2/1/2022 7:10 PM
50	N/A	2/1/2022 10:09 AM
51	Seldom give a ten	2/1/2022 8:11 AM
52	None, it is not for everyone.	2/1/2022 6:11 AM
53	None	1/31/2022 10:02 PM
54	Child area	1/31/2022 9:09 PM
55	?	1/31/2022 9:06 PM
56	Bigger free weights	1/31/2022 9:00 PM
57	I gave it a 10 ???	1/31/2022 8:17 PM
58	Accept UnitedHealthcare-AARP equivalent of Silver Sneakers. Many on Medicare use this insurance but you do not accept it for reimbursement through insurance	1/31/2022 6:48 PM
59	Child Care	1/31/2022 6:32 PM
60	A spectate heated therapeutic pool for adults to use for therapy	1/31/2022 6:26 PM
61	None	1/31/2022 5:04 PM

Angleton Recreation Center - Facility & Member Feedback Survey

Item 5.

62	More mid morning classes	1/31/2022 4:20 PM
63	none	1/31/2022 4:17 PM
64	I love ARC and would recommend it highly. Just as a personal interest, I would love to have an 8:30 am Zumba class offered.	1/31/2022 3:48 PM
65	Some of the kids need to be watched better. I have been there when there are fights and it's getting out of control.	1/31/2022 3:08 PM
66	At this time,I do not have an answer,the staff and employees are extremely competent,friendly and helpful	1/31/2022 2:49 PM
67	none	1/31/2022 2:07 PM
68	Na	1/31/2022 1:38 PM
69	More epilectable machines a little more room.wouks be nice	1/31/2022 1:36 PM
70	None	1/31/2022 1:32 PM
71	I haven't attended in awhile but when I was attending weekly the Dressing rooms needed to be kept cleaner. The pool area Life Guards needed to pay closer attention to ones in the pool.	1/31/2022 1:07 PM
72	The ladies' shower/dressing room has to be consistently cleaner. I mean clean!!! More than one person should be constantly cleaning. I was literally grossed out the last time I visited. I reported the problem to those in charge. All I got was excuses. I chose to not rejoin because I could tell cleanliness was not a priority. Someone should have gone immediately to check on the problem and solve the problem (go clean) no matter their job title or job responsibilities.	1/31/2022 12:59 PM
73	For the facility and pool to open earlier on Saturdays. Also to have a child watch.	1/31/2022 12:53 PM
74	Nothing really... everything is great!	1/31/2022 12:46 PM
75	Good afternoon, to answer your question, there's nothing I can think of to change the status in place at the rec center. A recreation center is a great place for individuals who want to train as well as families training together.	1/31/2022 12:46 PM
76	None	1/31/2022 12:42 PM
77	Yoga and fitness classes on the weekends	1/31/2022 12:41 PM
78	Updated bathroom facilities	1/31/2022 12:23 PM
79	I mostly use the facility for the exercise room, but I think it needs to be cleaned more frequently or given a deeper clean at least once a week, if it's not already being done. I do my best to wipe down everything when I'm done using it, and the wipes turn BLACK from every machine and bench. Sometimes my hands would turn black from using the equipment. I rarely saw anyone else wiping the equipment down after use. I know it's hard to regulate it and I promise I'm not trying to be a Karen about it, but I feel like if I'm wiping down a seat and the cloth turns black, something is wrong. Otherwise, y'all do have a good selection of machines and weights! I hardly have to wait for anything to free up while I'm there. Never too crowded.	1/31/2022 12:21 PM
80	More new and interesting senior trips and senior related programs.	1/31/2022 12:16 PM
81	None	1/31/2022 12:09 PM
82	24 hour access to gym and pool	1/31/2022 11:43 AM
83	child care	1/31/2022 11:37 AM
84	Fix the broken cable machine. The two currently functional cables force people to work back to back or take up a huge area when someone uses both for chest flys.	1/31/2022 11:33 AM
85	Re-implement early morning 5 am classes for those of us that work.	1/31/2022 11:32 AM
86	Install a sauna	1/31/2022 11:25 AM
87	I just didn't like that it seemed to be all older people. Im young. I felt like I didn't fit it.	1/31/2022 11:25 AM
88	None	1/31/2022 11:18 AM
89	nothing that I can think of	1/31/2022 11:18 AM

Angleton Recreation Center - Facility & Member Feedback Survey

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90	Sona	1/31/2022 10:57 AM
91	Free gym	1/31/2022 10:52 AM
92	Maybe a snack bar	1/31/2022 10:49 AM
93	cheaper daily rate	1/31/2022 10:49 AM
94	Love everything the way it is ran	1/31/2022 10:49 AM
95	None - can't get higher than a 10	1/31/2022 10:46 AM
96	Expanding	1/31/2022 10:45 AM
97	Maybe early open hrs for the pool on weekends	1/31/2022 10:44 AM
98	More classes for exercise	1/31/2022 10:44 AM
99	My disabled grandson use to go everyday to help him with medical situations to swim. He got along with everyone; until one day one of the ladies in the early morning classes complained about him. The staff would not tell him what the complaint was. (Even in court or on the job if you are accused you do know what your accused of) There was one lady who was not friendly and we were told by the other ladies that she was rude to everyone. He quit going at that point. The water made it easier on his joints and he got exercise that was not painful. This is a man in his mid 30's that is always polite, opens doors etc. I am his caretaker and was with him for every swim and there was no rude comments made by him to anyone, that is not is nature. Because of his disability and my age we both used silver sneakers.	1/31/2022 10:42 AM
100	Lower membership rate for seniors	1/31/2022 10:39 AM
101	Addition of outdoor sport courts - tennis, pickleball	1/31/2022 10:24 AM
102	slide needs to be fixed & reopened	1/31/2022 10:21 AM
103	My only complaint is the way the women's shower and locker area smells. I believe it is cleaned and / or mopped daily, but it never smells clean. It smells like mildew and mold to me. I realize this is a gym and a lot of people are in and out every day but it just does not smell as clean as I believe it could smell.	1/31/2022 10:20 AM
104	Maybe hours of adult swim in the winter not be cut back.	1/31/2022 10:19 AM
105	Probably give me a wake up call the morning of my early classes.	1/31/2022 10:19 AM
106	Have a dedicated check-in area/computer with a screen that also faces out so that members can confirm that their scan was successful.	1/31/2022 10:15 AM
107	Closing time	1/31/2022 10:12 AM
108	Make sure machine are sanitized	1/31/2022 10:08 AM
109	Child care like LJ	1/31/2022 10:07 AM
110	Vacuum the bottom of the pool and hot tub. There is a lot of sediment in the hot tub.	1/31/2022 10:04 AM
111	I really enjoyed working out at the gym located at the Recreation Center, however it is a little small and has limited equipment.	1/31/2022 10:02 AM
112	More fitness classes and bigger weight room	1/31/2022 10:02 AM
113	Instructions on machine use	1/31/2022 10:01 AM
114	More morning adult swim time	1/31/2022 10:01 AM
115	none	1/31/2022 10:00 AM
116	You cannot go higher than a 10!	1/31/2022 10:00 AM
117	More bicycles. Almost always have to wait for one	1/31/2022 9:59 AM
118	add walking trail around outside perimeter.	1/31/2022 9:59 AM
119	None	1/31/2022 9:57 AM

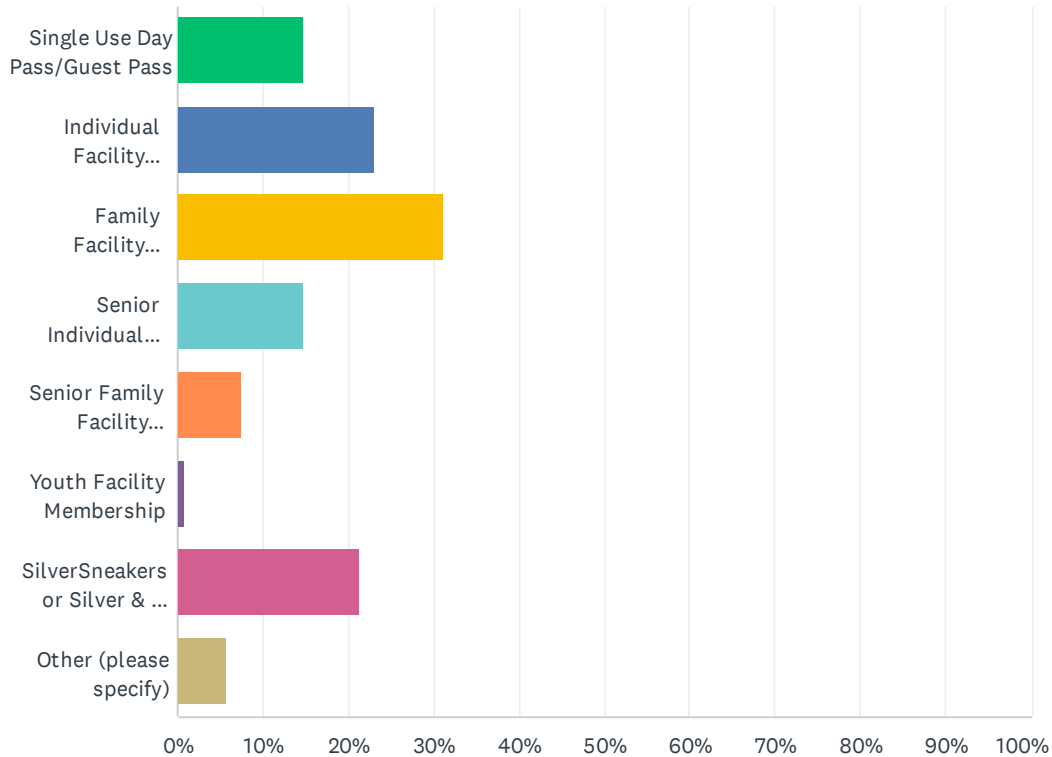
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120	Update some equipment	1/31/2022 9:57 AM
121	Lower the prices on memmberships	1/31/2022 9:53 AM
122	More activities are scheduled for the youth on a regular basis.	1/31/2022 7:37 AM

Q3 Which of our facility memberships or day pass offerings do you use when visiting the Angleton Recreation Center?

Answered: 122 Skipped: 0



ANSWER CHOICES	RESPONSES	
Single Use Day Pass/Guest Pass	14.75%	18
Individual Facility Membership	22.95%	28
Family Facility Membership	31.15%	38
Senior Individual Facility Membership	14.75%	18
Senior Family Facility Membership	7.38%	9
Youth Facility Membership	0.82%	1
SilverSneakers or Silver & Fit Membership	21.31%	26
Other (please specify)	5.74%	7
Total Respondents: 122		

#	OTHER (PLEASE SPECIFY)	DATE
1	Individual +1	2/9/2022 2:14 AM
2	City Employee Family Membership	2/7/2022 9:53 AM
3	City employee	2/7/2022 9:44 AM

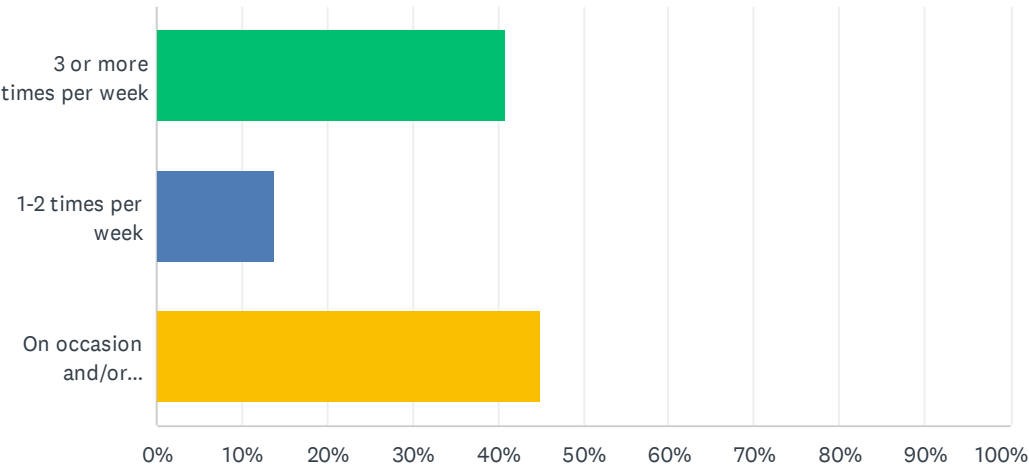
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4	previously the sr. individual membership	2/2/2022 11:12 AM
5	Senior + 1	1/31/2022 6:26 PM
6	Plus One	1/31/2022 10:44 AM
7	Police family discount	1/31/2022 10:00 AM

Q4 How frequently do you visit the Angleton Recreation Center?

Answered: 122 Skipped: 0



ANSWER CHOICES	RESPONSES	
3 or more times per week	40.98%	50
1-2 times per week	13.93%	17
On occasion and/or seasonally	45.08%	55
TOTAL		122

Q5 What is your biggest personal barrier to visiting the Angleton Recreation Center more frequently?

Answered: 115 Skipped: 7

#	RESPONSES	DATE
1	personal health and health of family members	2/12/2022 6:42 PM
2	If it where closer to me	2/12/2022 8:00 AM
3	I just prefer working out three times per week.	2/10/2022 10:45 PM
4	our age and mobility	2/10/2022 8:44 PM
5	Childcare	2/9/2022 9:31 AM
6	The fact that the City wouldn't extend my membership to cover the 9 months my membership couldn't be used due to being closed and/or very limited access	2/9/2022 2:14 AM
7	Don't know	2/8/2022 1:14 PM
8	Time	2/8/2022 12:44 PM
9	Time	2/8/2022 9:46 AM
10	I don't live in Angleton— but I hope to!	2/7/2022 10:30 PM
11	Not super close to where we live	2/7/2022 10:16 PM
12	Cost and available services	2/7/2022 9:05 PM
13	Using pool is too uncomfortable during cooler months. I mostly utilize the water fitness.	2/7/2022 7:55 PM
14	None really	2/7/2022 4:51 PM
15	have the membership auto renew would be great	2/7/2022 4:47 PM
16	Needs to stay open later and on weekends open earlier	2/7/2022 3:50 PM
17	too busy	2/7/2022 3:14 PM
18	Close proximity to other people while exercising.	2/7/2022 1:33 PM
19	my own physical health	2/7/2022 12:47 PM
20	Lack of Time	2/7/2022 12:00 PM
21	getting up early enough for am classes....	2/7/2022 11:59 AM
22	lazy	2/7/2022 11:56 AM
23	Time availability	2/7/2022 11:54 AM
24	Injury	2/7/2022 11:29 AM
25	None	2/7/2022 11:03 AM
26	Time	2/7/2022 10:34 AM
27	Time	2/7/2022 10:29 AM
28	Time	2/7/2022 10:08 AM
29	No reason	2/7/2022 10:06 AM
30	Lack of time	2/7/2022 9:53 AM
31	I prefer to run outside	2/7/2022 9:44 AM

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32	Not enough hours in the week-	2/7/2022 9:40 AM
33	Loss of senior trips	2/7/2022 9:33 AM
34	Time	2/7/2022 9:25 AM
35	Time	2/7/2022 9:16 AM
36	Time	2/7/2022 8:33 AM
37	My work schedule and family obligations. I also drive from Danbury so it's not as convenient.	2/6/2022 5:57 PM
38	NA	2/6/2022 5:27 PM
39	My work schedule and family obligations. I also drive from Danbury so it's not as convenient.	2/6/2022 3:11 PM
40	Family member needs day sitter because of illness.	2/4/2022 8:02 AM
41	I belong to another gym and use it for les mils classes	2/2/2022 5:55 PM
42	Getting back to more classes (stopped going regularly because of covid) but went once or twice a week before	2/2/2022 11:12 AM
43	The existing pandemic.	2/2/2022 7:54 AM
44	Time	2/1/2022 10:03 PM
45	Child care	2/1/2022 8:13 PM
46	Time.	2/1/2022 7:10 PM
47	Drive to town	2/1/2022 8:11 AM
48	My personal health issues.	2/1/2022 6:11 AM
49	We live in Brazoria	1/31/2022 10:02 PM
50	Child area	1/31/2022 9:09 PM
51	Back pain, age	1/31/2022 9:06 PM
52	Time	1/31/2022 9:00 PM
53	No barrier	1/31/2022 8:17 PM
54	Winter operation hours of pool. I would like to go between 10 and 12 in the morning	1/31/2022 6:48 PM
55	none	1/31/2022 6:32 PM
56	What needs to be warmer	1/31/2022 6:26 PM
57	Other committments	1/31/2022 5:04 PM
58	Other commitments	1/31/2022 4:20 PM
59	I only utilize ARC during the day so I welcome more Silver Sneaker level fitness classes during the hours of 8am & 3pm.	1/31/2022 3:48 PM
60	The behavior of kids and staff	1/31/2022 3:08 PM
61	my job and this time of year the days are short	1/31/2022 2:49 PM
62	Getting up in time before I go to work	1/31/2022 2:07 PM
63	None	1/31/2022 1:36 PM
64	None	1/31/2022 1:32 PM
65	I'm a senior and really enjoy the aqua classes. The time schedule was great for many of us around midday. Like many of the seniors during the winter Months the driving home in the dark was a problem.	1/31/2022 1:07 PM
66	Cleanliness	1/31/2022 12:59 PM
67	I like the indoor pool but I prefer swimming outside when weather permits so I use a facility	1/31/2022 12:53 PM

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with an outdoor pool on some days.

68	Lol... just making time	1/31/2022 12:46 PM
69	None	1/31/2022 12:46 PM
70	Anothet Zumba Class	1/31/2022 12:42 PM
71	Need more exercise classes	1/31/2022 12:41 PM
72	Distance from home	1/31/2022 12:23 PM
73	I'd love to be able to take more Zumba classes. Sadly, the schedule at the moment never matches up with my work and kids' extracurriculars. But that's not y'all's fault of course.	1/31/2022 12:21 PM
74	Right now, loss of spouse. Hope to get back in future.	1/31/2022 12:16 PM
75	Motivation	1/31/2022 12:09 PM
76	not 24 hours	1/31/2022 11:43 AM
77	child care	1/31/2022 11:37 AM
78	None. The least likely day question should not be required. Those who want to get a workout in will, regardless of the traffic.	1/31/2022 11:33 AM
79	Group classes have been pared down significantly. Would like to see 5 am classes put back at least 2-3 times per week. Plus a Saturday morning cardio type class (besides aqua). Please get a second yoga instructor as many yogis have stopped coming because Daniel is so repetitive and keeps doing the same routine over and over and over and over.	1/31/2022 11:32 AM
80	There are none	1/31/2022 11:25 AM
81	Distance	1/31/2022 11:25 AM
82	Hours of operation	1/31/2022 11:18 AM
83	I broke my thumb on my right hand. Waiting for ok from the Dr. to resume normal activity/	1/31/2022 11:18 AM
84	Transportation	1/31/2022 10:57 AM
85	Distance	1/31/2022 10:52 AM
86	Work	1/31/2022 10:49 AM
87	\$	1/31/2022 10:49 AM
88	Train my kids on the basketball court	1/31/2022 10:49 AM
89	Knee pain. In 2018 I was coming 5 times or more/week. Then covid hit and I quit coming. Late in 2021 we signed up again, but my knee pain was more than I can tolerate.	1/31/2022 10:46 AM
90	Need more things to do	1/31/2022 10:45 AM
91	As of now nothing, but a few months ago.. Broken Toe then Covid... so ready to start back	1/31/2022 10:44 AM
92	Schedule	1/31/2022 10:44 AM
93	We use to go 3 to 4 times a week faithfully until the above incident occurred.	1/31/2022 10:42 AM
94	Covid	1/31/2022 10:39 AM
95	None	1/31/2022 10:24 AM
96	slide is broke for a very long time	1/31/2022 10:21 AM
97	3x per week is about all I am able to work out.	1/31/2022 10:20 AM
98	None	1/31/2022 10:19 AM
99	My own schedule but would like a 8:30 yoga class on Mondays so I can do yoga Mon, Wed & Fri.	1/31/2022 10:19 AM
100	When I'm at home - I don't feel like driving all the way back into town.	1/31/2022 10:15 AM

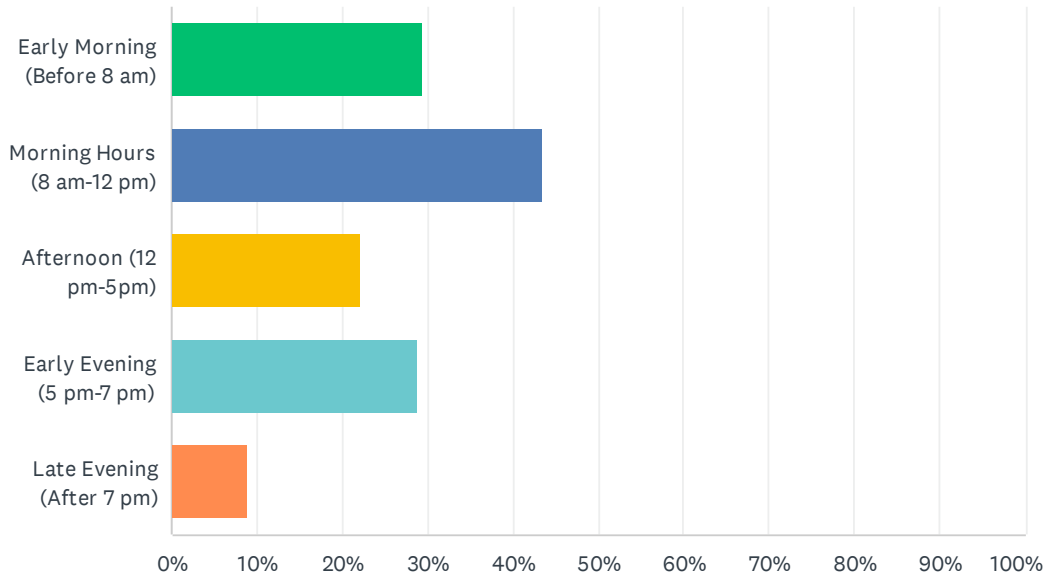
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101	Swimming pool	1/31/2022 10:12 AM
102	Coronavirus	1/31/2022 10:08 AM
103	Motivation	1/31/2022 10:07 AM
104	Pool is closed between 10 and 2. I would come earlier than noon if it was available.	1/31/2022 10:04 AM
105	The only barrier is the small gym, I enjoy working out but it can be difficult at times because there are few machines and equipment available.	1/31/2022 10:02 AM
106	Distance from Rosharon and fitness schedule sometimes	1/31/2022 10:02 AM
107	Lack of instructions on weight room machines. Noone could explain if I could swim in mens swim trunks, sports bra and tshirt..	1/31/2022 10:01 AM
108	busy	1/31/2022 10:00 AM
109	1) work 2) cold weather (pool)	1/31/2022 10:00 AM
110	Schedule with work	1/31/2022 9:59 AM
111	covid concerns, but this is not the fault of the facility.	1/31/2022 9:59 AM
112	I simply live very far away and the drive is quite extensive.	1/31/2022 9:57 AM
113	None	1/31/2022 9:57 AM
114	Nothing I go everyday	1/31/2022 9:53 AM
115	Balancing my personal schedule.	1/31/2022 7:37 AM

Q6 What time(s) of day do you prefer to visit the Angleton Recreation Center? (Choose all that apply)

Answered: 122 Skipped: 0

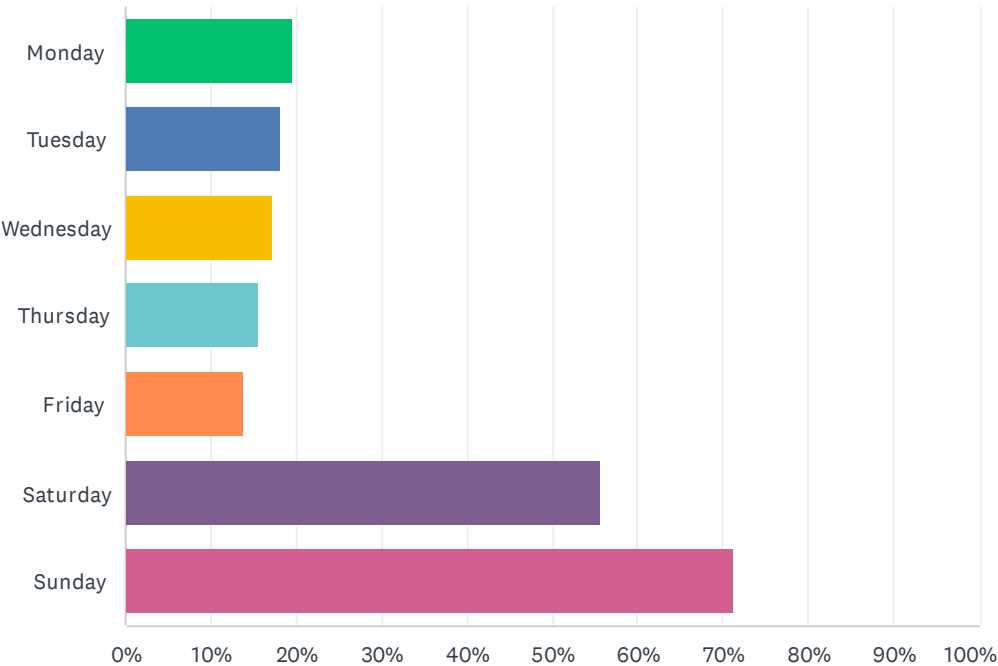


ANSWER CHOICES	RESPONSES	
Early Morning (Before 8 am)	29.51%	36
Morning Hours (8 am-12 pm)	43.44%	53
Afternoon (12 pm-5pm)	22.13%	27
Early Evening (5 pm-7 pm)	28.69%	35
Late Evening (After 7 pm)	9.02%	11
Total Respondents: 122		

#	ADDITIONAL FEEDBACK	DATE
1	This varies by weekday vs weekend days	2/6/2022 5:57 PM
2	This varies by weekday vs weekend days	2/6/2022 3:11 PM
3	Used to be a 9 am Saturday cardio type class that I attended	1/31/2022 11:32 AM
4	Due to working out of the area	1/31/2022 11:18 AM
5	On weekends morning hours	1/31/2022 10:44 AM
6	I do not understand why the pool is closed 10am to 12 pm daily. Many of us retired people would swim earlier than 12 noon if the pool were open. If pool is closed for maintenance at that time, why is maintenance still performed while people are in the pool (hot tub closed, work by men on ladders, etc.)..	1/31/2022 10:20 AM
7	I come on my lunch break. Would love to come early morning (5:00) if there were classes offered.	1/31/2022 10:15 AM
8	mornings on the days I am off	1/31/2022 10:00 AM

Q7 What days of the week are you least likely to visit the Angleton Recreation Center? (Choose all that apply)

Answered: 122 Skipped: 0

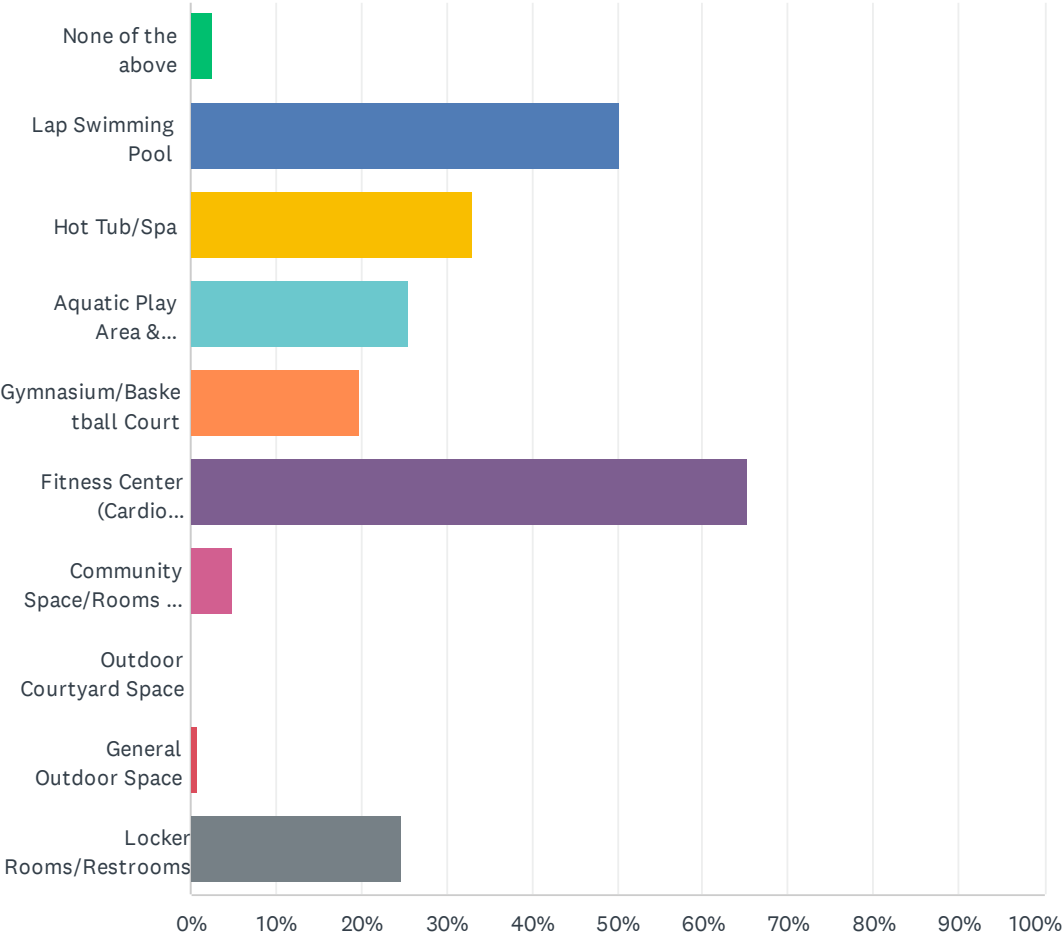


ANSWER CHOICES	RESPONSES	
Monday	19.67%	24
Tuesday	18.03%	22
Wednesday	17.21%	21
Thursday	15.57%	19
Friday	13.93%	17
Saturday	55.74%	68
Sunday	71.31%	87
Total Respondents: 122		

#	OTHER (PLEASE SPECIFY)	DATE
	There are no responses.	

Q8 What facility features of the Angleton Recreation Center are most important to you when you visit the facility? (Choose up to 3 items)

Answered: 121 Skipped: 1

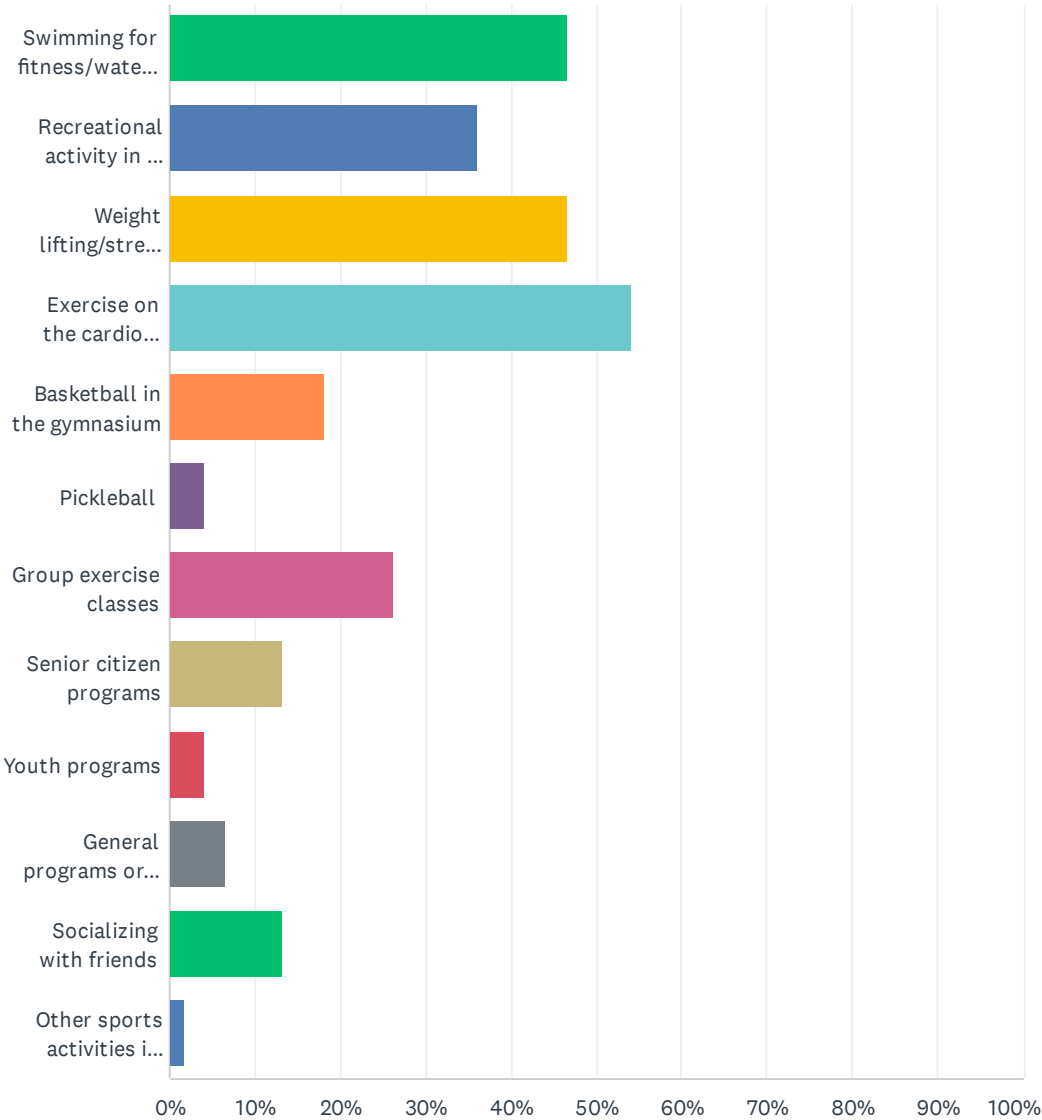


ANSWER CHOICES	RESPONSES
None of the above	2.48% 3
Lap Swimming Pool	50.41% 61
Hot Tub/Spa	33.06% 40
Aquatic Play Area & Waterslide	25.62% 31
Gymnasium/Basketball Court	19.83% 24
Fitness Center (Cardio Equipment/Weight Room)	65.29% 79
Community Space/Rooms for Rental	4.96% 6
Outdoor Courtyard Space	0.00% 0
General Outdoor Space	0.83% 1
Locker Rooms/Restrooms	24.79% 30
Total Respondents: 121	

#	PLEASE LIST OTHER FEATURES OR ADDITIONAL FEEDBACK	DATE
1	Group classes	2/9/2022 9:31 AM
2	senior trips or get togethers	2/7/2022 3:14 PM
3	NA	2/7/2022 12:52 PM
4	Water aerobics	2/7/2022 11:29 AM
5	You forgot to list the seniors room as an option.	2/7/2022 9:40 AM
6	Senior activities	2/7/2022 9:33 AM
7	exercise classes	2/2/2022 11:12 AM
8	The new clock in pool area is very difficult to see. Actually impossible. I looked at the clock to make sure I left on time for work.	2/1/2022 7:10 PM
9	Na	1/31/2022 9:09 PM
10	I attend 8:30am M/W yoga classes and 10:00am Tu Pound class. If offered, I would love to attend an 8:30 am Zumba class. I also utilize the cardio equipment/weight room 2-3 times per week. It would also be nice to have the opportunity to consult with a personal fitness trainer from time to time.	1/31/2022 3:48 PM
11	Zumba	1/31/2022 12:21 PM
12	none	1/31/2022 11:43 AM
13	Group workout rooms	1/31/2022 11:32 AM
14	I especially use this gym for the exercise I get in the Lazy River.	1/31/2022 10:20 AM
15	The lazy river whirl pool	1/31/2022 10:19 AM
16	Rooms for fitness classes	1/31/2022 10:19 AM
17	I would LOVE LOVE LOVE it if there was at least one racquetball court. I would come more often!!!	1/31/2022 10:15 AM

Q9 What activities do you or your family members usually participate in when visiting the Angleton Recreation Center? (check all that apply)

Answered: 122 Skipped: 0



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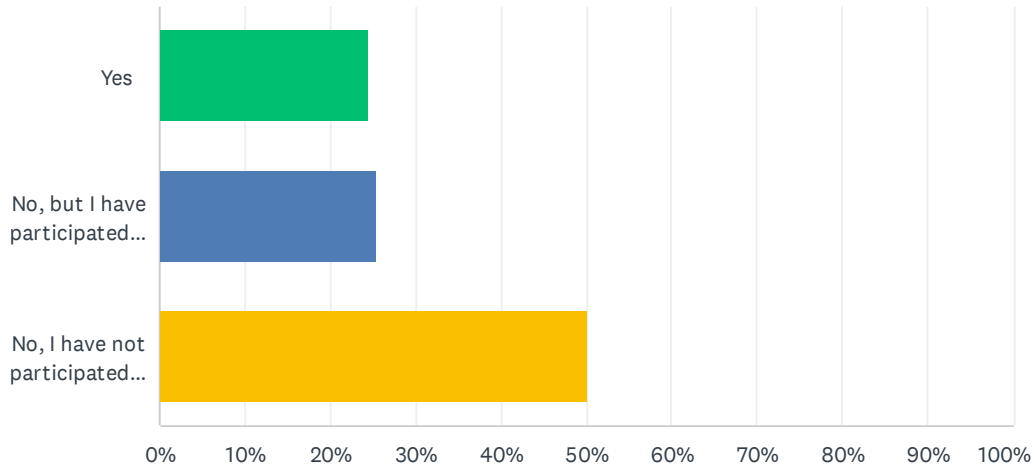
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ANSWER CHOICES	RESPONSES	
Swimming for fitness/water exercise	46.72%	57
Recreational activity in the pool	36.07%	44
Weight lifting/strength training	46.72%	57
Exercise on the cardio machines	54.10%	66
Basketball in the gymnasium	18.03%	22
Pickleball	4.10%	5
Group exercise classes	26.23%	32
Senior citizen programs	13.11%	16
Youth programs	4.10%	5
General programs or enrichment classes	6.56%	8
Socializing with friends	13.11%	16
Other sports activities in the gymnasium	1.64%	2
Total Respondents: 122		

#	PLEASE LIST OTHER ACTIVITIES OR ADDITIONAL FEEDBACK	DATE
1	Free tree distribution. Fairs in the gym. Community sales in gym - resale, handcrafted, etc	2/7/2022 7:55 PM
2	NA	2/7/2022 12:52 PM
3	Love the swim lesson idea but the teacher was not good at her job. Sorry. We actually stopped coming.	2/2/2022 5:55 PM
4	I would like to add more swimming (just on a personal level). It's available but I need to take advantage of it.	2/2/2022 11:12 AM
5	Na	1/31/2022 9:09 PM
6	We have also registered for occasionally offered specialty classes.	1/31/2022 3:48 PM
7	I feel like sometimes there's a gap between kids' activities and adult activities. For instance, my 13 year old feels too old for the kid stuff, yet she isn't allowed to attend the adult classes like cookie decorating, painting classes, etc. More activities for teens would be great!	1/31/2022 12:21 PM
8	none	1/31/2022 11:43 AM
9	Would LOVE LOVE LOVE to play racquetball!	1/31/2022 10:15 AM
10	None	1/31/2022 10:00 AM

Q10 Do you participate in group exercise programs at the Angleton Recreation Center?

Answered: 122 Skipped: 0

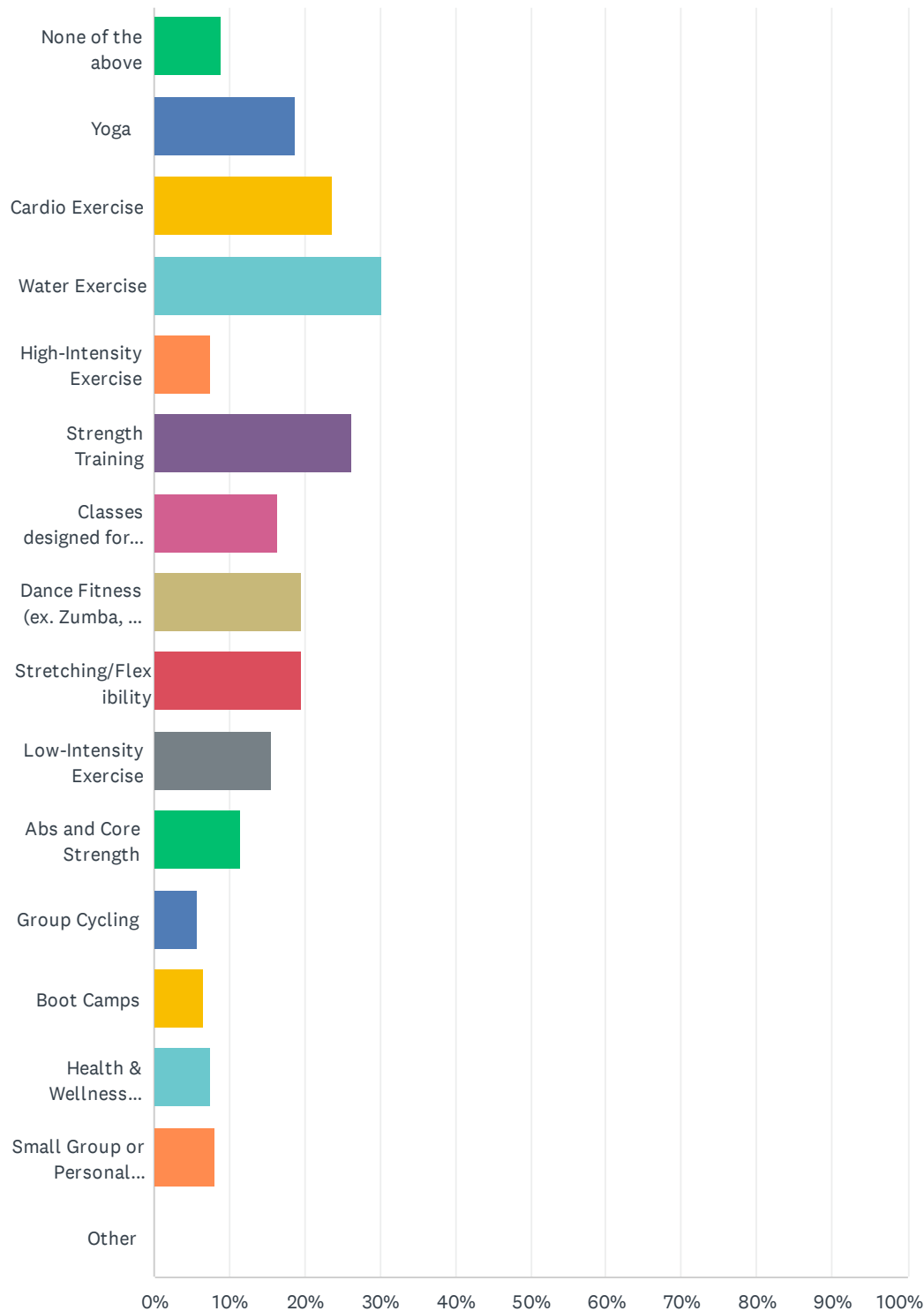


ANSWER CHOICES	RESPONSES	
Yes	24.59%	30
No, but I have participated in the past	25.41%	31
No, I have not participated in group exercise classes	50.00%	61
TOTAL		122

#	ADDITIONAL FEEDBACK	DATE
1	Not wrought classes or times available	2/7/2022 9:05 PM
2	I plan to again	2/7/2022 7:55 PM
3	I would but there are no classes that fit my schedule.	2/7/2022 1:33 PM
4	NA	2/7/2022 12:52 PM
5	Wanting to get back to the classes after Covid	2/2/2022 11:12 AM
6	Na	1/31/2022 9:09 PM
7	My husband would like to attend a daytime Tai Chi class at ARC..	1/31/2022 3:48 PM
8	I will participate	1/31/2022 1:36 PM
9	none	1/31/2022 11:43 AM
10	need more aqua zumba or zumba classes in evening after work	1/31/2022 10:21 AM
11	Yoga and TRX are my favorites	1/31/2022 10:19 AM
12	If they were offered either super early (5:00) or during my lunch, I would participate!	1/31/2022 10:15 AM
13	Aqua aerobics	1/31/2022 10:00 AM

Q11 What types of exercise classes/programs would appeal to you most?
(Choose up to three items)

Answered: 122 Skipped: 0



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ANSWER CHOICES	RESPONSES	
None of the above	9.02%	11
Yoga	18.85%	23
Cardio Exercise	23.77%	29
Water Exercise	30.33%	37
High-Intensity Exercise	7.38%	9
Strength Training	26.23%	32
Classes designed for seniors	16.39%	20
Dance Fitness (ex. Zumba, Hip Hop)	19.67%	24
Stretching/Flexibility	19.67%	24
Low-Intensity Exercise	15.57%	19
Abs and Core Strength	11.48%	14
Group Cycling	5.74%	7
Boot Camps	6.56%	8
Health & Wellness Education	7.38%	9
Small Group or Personal Training (fee-based)	8.20%	10
Other	0.00%	0
Total Respondents: 122		

#	OTHER OR ADDITIONAL FEEDBACK	DATE
1	NA	2/7/2022 12:52 PM
2	I wish that they have early classes	2/7/2022 8:33 AM
3	n/a	2/4/2022 8:02 AM
4	Education on hobbies. Short discussion on hobbies.	2/1/2022 6:11 AM
5	Would also like a daytime Tai Chi class, small group/personal training, stretching/flexibility, strength training & abs and core strength.	1/31/2022 3:48 PM
6	I am not interested in any classes at this time	1/31/2022 12:53 PM
7	n/a	1/31/2022 12:21 PM
8	none	1/31/2022 11:43 AM
9	none other	1/31/2022 10:44 AM
10	None	1/31/2022 10:24 AM
11	need evening availability for after work	1/31/2022 10:21 AM
12	High intensity water exercises	1/31/2022 10:20 AM
13	What about an annual swimming stroke classes (freestyle, backstroke, breaststroke & possibly the fly). I imagine short, introductory stroke classes as a way of encouraging all ages to joint friendly, aerobic exercising.	1/31/2022 10:19 AM
14	None	1/31/2022 10:08 AM

Q12 What do you like most about the Angleton Recreation Center?

Answered: 117 Skipped: 5

#	RESPONSES	DATE
1	Clean, convenient, friendly personel	2/12/2022 6:42 PM
2	friendly	2/12/2022 8:00 AM
3	Employees are friendly and polite. Opportunity to visit with friends that also are working out.	2/10/2022 10:45 PM
4	the pool	2/10/2022 8:44 PM
5	Friendly staff	2/9/2022 9:31 AM
6	It's close by	2/9/2022 2:14 AM
7	Many programs offered.	2/8/2022 1:14 PM
8	Every one very nice	2/8/2022 12:44 PM
9	Convenience	2/8/2022 9:46 AM
10	The staff, the weight room, the hours of operation	2/7/2022 10:30 PM
11	The indoor pool	2/7/2022 10:16 PM
12	Location	2/7/2022 9:05 PM
13	Water Fitness classes and the people I meet and friends I make.	2/7/2022 7:55 PM
14	kid friendly while adults can swim as well	2/7/2022 4:47 PM
15	Most of the time clean	2/7/2022 3:50 PM
16	it is clean staff friendly	2/7/2022 3:14 PM
17	I like the classes and the instructors.	2/7/2022 2:01 PM
18	It is close to my house.	2/7/2022 1:33 PM
19	NA	2/7/2022 12:52 PM
20	Swimming pool	2/7/2022 12:47 PM
21	Relaxing atmosphere	2/7/2022 12:00 PM
22	many options for group exercises	2/7/2022 11:59 AM
23	ok	2/7/2022 11:56 AM
24	It's available to people at a low cost	2/7/2022 11:54 AM
25	Its,staff are great.	2/7/2022 11:29 AM
26	People	2/7/2022 10:34 AM
27	The Angleton Rec center team	2/7/2022 10:29 AM
28	Pool area	2/7/2022 10:08 AM
29	Pool	2/7/2022 10:06 AM
30	Weight Room	2/7/2022 9:53 AM
31	The people	2/7/2022 9:44 AM
32	Fantastic place to be. Positive and uplifting for physical and mental health-	2/7/2022 9:40 AM
33	Senior activities	2/7/2022 9:33 AM

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34	The staff always friendly and professional	2/7/2022 9:25 AM
35	The exercise room has good machines and a lot of them. I never have to wait for a cardio machine.	2/7/2022 9:16 AM
36	Is clean	2/7/2022 8:33 AM
37	Low cost and rarely crowded!	2/6/2022 5:57 PM
38	The relationships I've built with fellow gym goers	2/6/2022 5:27 PM
39	Low cost and rarely crowded!	2/6/2022 3:11 PM
40	Can come and go as needed.	2/4/2022 8:02 AM
41	location	2/3/2022 1:46 PM
42	You have recently hired very good coaches. Melissa and Emily are extremely good- and I've been doing group classes for over a decade.	2/2/2022 5:55 PM
43	Staff, programs, observed great opportunities for all ages.	2/2/2022 11:12 AM
44	Silver Sneakers classes	2/2/2022 7:54 AM
45	One stop shop	2/1/2022 10:03 PM
46	Gym	2/1/2022 8:13 PM
47	Early hours. Reasonable fees.	2/1/2022 7:10 PM
48	Good clean equipment and friendly service	2/1/2022 8:11 AM
49	Community	2/1/2022 6:11 AM
50	My son has extra practice time for basketball	1/31/2022 10:02 PM
51	Cleanness	1/31/2022 9:09 PM
52	Nearby	1/31/2022 9:06 PM
53	That's it has a nice pool and the staff is very friendly	1/31/2022 9:00 PM
54	Atmosphere	1/31/2022 8:17 PM
55	Friendly staff. Nice facilities	1/31/2022 6:48 PM
56	Water Class	1/31/2022 6:32 PM
57	Hours	1/31/2022 6:26 PM
58	Proximity and equipment	1/31/2022 5:04 PM
59	Location and class instructors	1/31/2022 4:20 PM
60	swimming pool and the weight room	1/31/2022 4:17 PM
61	Since retiring, ARC has become a central part of our campaign to stay well and fit. I love it's availability, central location, helpful & friendly staff, affordability, class offerings, good instructors, and convenient parking, all offered in an environment that feels safe and welcoming. Many thanks ARC!	1/31/2022 3:48 PM
62	The weight room	1/31/2022 3:08 PM
63	It is a very nice facility and even though I do not take part in a lot of the activities, I am glad that they are offered. The rec ctr is always clean, well staffed and a safe place to work out.	1/31/2022 2:49 PM
64	It is covenant living in Angleton	1/31/2022 2:07 PM
65	The exercise classes	1/31/2022 1:38 PM
66	Guy	1/31/2022 1:36 PM
67	Convenience	1/31/2022 1:32 PM

Angleton Recreation Center - Facility & Member Feedback Survey

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68	Staff has been friendly, once you start seeing the same staff 3 to 4 times a week they make you feel comfortable. Frequent visits to the Center you meet wonderful people and the socializing becomes a great part of my life.	1/31/2022 1:07 PM
69	Pool	1/31/2022 12:59 PM
70	Using the pool to swim laps	1/31/2022 12:53 PM
71	Friendly staff... never really crowded when I go😊	1/31/2022 12:46 PM
72	I Enjoy seeing the senior citizens work out it motivates me to train.	1/31/2022 12:46 PM
73	Cleanness, frienly front desk folks	1/31/2022 12:42 PM
74	I really enjoy the exercise classes	1/31/2022 12:41 PM
75	The aquatic pool	1/31/2022 12:23 PM
76	Good price for a family!	1/31/2022 12:21 PM
77	It's convenient and well maintained.	1/31/2022 12:16 PM
78	Weight room	1/31/2022 12:09 PM
79	friendly staff	1/31/2022 11:43 AM
80	spa kids pool	1/31/2022 11:37 AM
81	It's cheap.	1/31/2022 11:33 AM
82	Cost, location, that they hire our youth	1/31/2022 11:32 AM
83	Operating hours	1/31/2022 11:25 AM
84	Nothing	1/31/2022 11:25 AM
85	Location	1/31/2022 11:18 AM
86	location & hours	1/31/2022 11:18 AM
87	Easy access	1/31/2022 10:57 AM
88	Water	1/31/2022 10:52 AM
89	The pool.	1/31/2022 10:49 AM
90	the hours	1/31/2022 10:49 AM
91	Close to home family friendly.	1/31/2022 10:49 AM
92	Employees are friendly and helpful. Facility is always clean.	1/31/2022 10:46 AM
93	Convenient	1/31/2022 10:45 AM
94	Respectful Employees, Clean Equipment	1/31/2022 10:44 AM
95	I like the ability to exercise in a warm setting. The people are kind and ready to help.	1/31/2022 10:44 AM
96	I liked the staff and the cleanness of the facility	1/31/2022 10:42 AM
97	Updated Equipment and Close Proximity to my Home	1/31/2022 10:39 AM
98	Location, easy accessibility	1/31/2022 10:24 AM
99	family friendly	1/31/2022 10:21 AM
100	The pool area.	1/31/2022 10:20 AM
101	The lazy river	1/31/2022 10:19 AM
102	The variety of classes and the friendship with other attendees and the instructors. They also seem receptive to the comment cards when people have some issues with the Rec Ctr.	1/31/2022 10:19 AM
103	It's convenient when I'm at work. I could (and have) walk over.	1/31/2022 10:15 AM
104	Friendly staff	1/31/2022 10:12 AM

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105	Location	1/31/2022 10:08 AM
106	The instructors are great	1/31/2022 10:07 AM
107	Accessibility and the employees are the best.	1/31/2022 10:04 AM
108	The faculty is so nice! The facility is also really clean and pleasant.	1/31/2022 10:02 AM
109	fitness classes	1/31/2022 10:02 AM
110	It's close	1/31/2022 10:01 AM
111	convenient to have everything in one place	1/31/2022 10:00 AM
112	1) clean facility 2) friendly and helpful employees	1/31/2022 10:00 AM
113	Location	1/31/2022 9:59 AM
114	early morning availability. well maintained. clean.	1/31/2022 9:59 AM
115	Good equipment - not crowded — plenty of open hours - friendly staff !!	1/31/2022 9:57 AM
116	Everything	1/31/2022 9:53 AM
117	Location. Community driven. Generally affordable cost.	1/31/2022 7:37 AM

Q13 What would you like to see improved at the Angleton Recreation Center?

Answered: 106 Skipped: 16

#	RESPONSES	DATE
1	nothing	2/12/2022 8:00 AM
2	?	2/10/2022 10:45 PM
3	nothing	2/10/2022 8:44 PM
4	More variety in group classes	2/9/2022 9:31 AM
5	There's no reason for the people of Angleton whose taxes pay for the center to have to pay the same price as out of town owners who don't pay for the center with their taxes.	2/9/2022 2:14 AM
6	More Senior fitness programs.	2/8/2022 1:14 PM
7	Day time Zumba classes.	2/8/2022 12:44 PM
8	More of it! Open earlier on Sundays	2/7/2022 10:30 PM
9	Have the slide working in the pool and keep it open even though there is lightning outside. It shouldn't matter because it is inside.	2/7/2022 10:16 PM
10	Cleaner locker room. Always smell wet and moldy	2/7/2022 9:05 PM
11	Pool area and locker room warmer, particularly in cooler months	2/7/2022 7:55 PM
12	kids area and water slide	2/7/2022 4:47 PM
13	Give more work to the elderly. To many young kids and they don't pay attention to the front. They sit and talk a lot	2/7/2022 3:50 PM
14	I would like to have fans in the recreation room and in the gym. Also , some disinfective spray in both rooms	2/7/2022 2:01 PM
15	Can't think of anything at present.	2/7/2022 1:33 PM
16	NA	2/7/2022 12:52 PM
17	Cleaning	2/7/2022 12:47 PM
18	Fitness classes offered on Saturdays	2/7/2022 12:00 PM
19	more later am classes	2/7/2022 11:59 AM
20	ok	2/7/2022 11:56 AM
21	Nothing	2/7/2022 11:54 AM
22	Nothing	2/7/2022 10:34 AM
23	Swimming pool and gym	2/7/2022 10:29 AM
24	No comment	2/7/2022 10:06 AM
25	Open use for an aerobics room, more classes like cycling, expanded weight room, and locker room facilities.	2/7/2022 9:53 AM
26	N/A	2/7/2022 9:44 AM
27	A room allocated just for the seniors-	2/7/2022 9:40 AM
28	Charging more for out of town member trips	2/7/2022 9:33 AM
29	Extended pool hours, larger space for cardio equipment.	2/7/2022 9:16 AM

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30	Cycling classes	2/7/2022 8:33 AM
31	Better TV setups in the cardio area of the weight room.	2/6/2022 5:57 PM
32	-The bathrooms (cleanliness) -maintenance on cardio and weightlifting equipment -additional weightlifting equipment ---Another squat rack ---A dead lift station	2/6/2022 5:27 PM
33	Better TV setups in the cardio area of the weight room.	2/6/2022 3:11 PM
34	n/a	2/4/2022 8:02 AM
35	workout equipment	2/3/2022 1:46 PM
36	Swim coach was totally ineffective. Our beginning swim coach was more frightened than engaging. I taught over 30 years. This girl was not a teacher- just a warm body in the water. It was painful to watch and again, we stopped coming.	2/2/2022 5:55 PM
37	Can't think of anything	2/2/2022 11:12 AM
38	You cannot do anything about pandemic, so when it passes I will be back.	2/2/2022 7:54 AM
39	Aqua fitness/ group exercise offerings	2/1/2022 10:03 PM
40	Restrooms/showers	2/1/2022 8:13 PM
41	Increased number of lap lanes. In AM, there are several folks trying to use lap lanes at same time. New clock in pool area. Heater for water in cooler times to be kept on.	2/1/2022 7:10 PM
42	Invite people to present interesting hobbies.	2/1/2022 6:11 AM
43	Nothing	1/31/2022 10:02 PM
44	Bigger gym area	1/31/2022 9:09 PM
45	?	1/31/2022 9:06 PM
46	Veterans discount	1/31/2022 9:00 PM
47	Updated pool features	1/31/2022 6:48 PM
48	A Place for Child Care	1/31/2022 6:32 PM
49	A separate heated therapeutic therapy pool	1/31/2022 6:26 PM
50	None	1/31/2022 5:04 PM
51	Better cleaning of gym floor and in exercise rooms	1/31/2022 4:20 PM
52	I would appreciate more specialty classes such as brain health, nutrition, community & personal safety, & keeping up with technology.	1/31/2022 3:48 PM
53	Staff to be more interested in what they are doing	1/31/2022 3:08 PM
54	I do not have a comment on that item	1/31/2022 2:49 PM
55	nothing	1/31/2022 2:07 PM
56	Gym	1/31/2022 1:36 PM
57	Nothing	1/31/2022 1:32 PM
58	Due to covid I haven't been attending therefore, I can't justify this question because improvements may have already been made.	1/31/2022 1:07 PM
59	Cleanliness	1/31/2022 12:59 PM
60	Opening the facility and the pool earlier on Saturdays.	1/31/2022 12:53 PM
61	Nada	1/31/2022 12:46 PM
62	Nothing	1/31/2022 12:46 PM
63	Morning Zumba classes	1/31/2022 12:42 PM

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64	I love the classes that Susie teaches. She is very professional and encouraging	1/31/2022 12:41 PM
65	Bathroom facilities	1/31/2022 12:23 PM
66	Just what I mentioned above about the Weight Room.	1/31/2022 12:21 PM
67	More interesting trips for active seniors.	1/31/2022 12:16 PM
68	Nothing	1/31/2022 12:09 PM
69	monitoring of the clothes worn in the pool. people wear socks and street clothes.	1/31/2022 11:43 AM
70	not sure	1/31/2022 11:37 AM
71	Additional strength training equipment would be nice, but I also understand it's a government entity, so spending money on the community is not y'all's forte.	1/31/2022 11:33 AM
72	Youth at front desk need to be trained better and informed about what goes on there. Tell them to stay off their phones. Part of training should be to attend a group class or senior function to see what really goes on.	1/31/2022 11:32 AM
73	Sauna installation	1/31/2022 11:25 AM
74	Age and better classes	1/31/2022 11:25 AM
75	Would like to see a workout recovery area with machines to rub out soreness	1/31/2022 11:18 AM
76	nothing at this time	1/31/2022 11:18 AM
77	Add sauna	1/31/2022 10:57 AM
78	Temp	1/31/2022 10:52 AM
79	Sometimes the staff doesn't inform that the pool is closed so they let you find out on your own	1/31/2022 10:49 AM
80	cheaper daily rates	1/31/2022 10:49 AM
81	I think everything is perfect	1/31/2022 10:49 AM
82	Nothing	1/31/2022 10:46 AM
83	Upgrade	1/31/2022 10:45 AM
84	Shower Stalls	1/31/2022 10:44 AM
85	Newer machines	1/31/2022 10:44 AM
86	Complaint handling	1/31/2022 10:42 AM
87	None	1/31/2022 10:39 AM
88	N/A	1/31/2022 10:24 AM
89	slide fixed & more evening exercise classes for after work hours	1/31/2022 10:21 AM
90	Cleaner smelling shower area.	1/31/2022 10:20 AM
91	Clocks you can easily read in the swim area	1/31/2022 10:19 AM
92	Readily available digital scale! Probably in the weight room but visible to the front desk so the kids don't destroy them.	1/31/2022 10:19 AM
93	Racquetball courts!!! Classes offered during the lunch hour.	1/31/2022 10:15 AM
94	Closing time	1/31/2022 10:12 AM
95	Classes	1/31/2022 10:08 AM
96	More classes and child care	1/31/2022 10:07 AM
97	Cleaner pool and hot tub.	1/31/2022 10:04 AM
98	I would love to see an expansion or additions to the gym.	1/31/2022 10:02 AM
99	weight room	1/31/2022 10:02 AM

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100	The weight cardio machines with instructions	1/31/2022 10:01 AM
101	not sure	1/31/2022 10:00 AM
102	it works for me	1/31/2022 10:00 AM
103	Dressing room cleanliness. It's pretty gross first thing in the morning	1/31/2022 9:59 AM
104	Just fixing/ replacing older equipment in weight room	1/31/2022 9:57 AM
105	The outside	1/31/2022 9:53 AM
106	Overall facility conditions.	1/31/2022 7:37 AM

Q14 Is there anything else that you would like to share?

Answered: 90 Skipped: 32

#	RESPONSES	DATE
1	no	2/12/2022 8:00 AM
2	No.	2/10/2022 10:45 PM
3	no	2/10/2022 8:44 PM
4	No	2/9/2022 9:31 AM
5	No	2/9/2022 2:14 AM
6	no	2/8/2022 1:14 PM
7	No	2/8/2022 12:44 PM
8	No	2/7/2022 10:30 PM
9	no	2/7/2022 10:16 PM
10	No	2/7/2022 7:55 PM
11	I feel if the memberships would auto-renew you would make more off memberships and would be a lot more convenient for families like mine.	2/7/2022 4:47 PM
12	Clean showers in the morning	2/7/2022 3:50 PM
13	no	2/7/2022 2:01 PM
14	Not at this time.	2/7/2022 1:33 PM
15	NA	2/7/2022 12:52 PM
16	No	2/7/2022 12:00 PM
17	I love coming there, just too lazy to get up early enough to make the am classes. No one's fault but my own!	2/7/2022 11:59 AM
18	ok	2/7/2022 11:56 AM
19	N/A	2/7/2022 11:54 AM
20	No	2/7/2022 10:34 AM
21	No	2/7/2022 10:29 AM
22	No	2/7/2022 10:06 AM
23	Seniors spend their entire life giving to the community they live in. They pay taxes, vote for improvements and basically give of themselves so the next generation has a safe, enjoyable place to raise their kids. The least this community could do is give the seniors the same in return. A safe and enjoyable place to call their own.	2/7/2022 9:40 AM
24	No	2/7/2022 9:33 AM
25	I recommend this place because the people is nice	2/7/2022 8:33 AM
26	I love the Angleton Rec Center! I'd be very happy about a 7am weekday Zumba class. Or a Zumba class on Saturdays!	2/6/2022 5:57 PM
27	bathroom cleanliness and smell	2/6/2022 5:27 PM
28	I love the Angleton Rec Center! I'd be very happy about a 7am weekday Zumba class. Or a Zumba class on Saturdays!	2/6/2022 3:11 PM

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29	no	2/4/2022 8:02 AM
30	The people are great. The morning front desk crew is very welcoming	2/2/2022 5:55 PM
31	I really appreciate our tax dollars at work in our Rec Center. You improve the quality of life for so many people at every age level. You meet the needs of so many and it feels like family when I go. What an amazing way to communicate with our community. Thanks!	2/2/2022 11:12 AM
32	Lauren has been an excellent instructor, and I look forward to training with her again.	2/2/2022 7:54 AM
33	No	2/1/2022 10:03 PM
34	No	2/1/2022 8:13 PM
35	No	2/1/2022 6:11 AM
36	Not right now	1/31/2022 10:02 PM
37	Nope	1/31/2022 9:06 PM
38	I appreciate the staff and maintenance of the facilities	1/31/2022 6:48 PM
39	I think this facility is great only my family included children and I would like to see child care implemented	1/31/2022 6:32 PM
40	No	1/31/2022 6:26 PM
41	No	1/31/2022 5:04 PM
42	No	1/31/2022 4:20 PM
43	We love ARC and are so happy to have it as an important resource to help us stay healthy and happy. I also appreciate your willingness to solicit feedback from users. Thanks for all you do!	1/31/2022 3:48 PM
44	No	1/31/2022 3:08 PM
45	Thank you to the city of Angleton for providing a very well maintained and classy place for the community to enjoy	1/31/2022 2:49 PM
46	No	1/31/2022 2:07 PM
47	No	1/31/2022 1:36 PM
48	no	1/31/2022 1:32 PM
49	Not at this time!	1/31/2022 1:07 PM
50	IDK. Cleanliness is soooo important, everyone that works there should be vigilant about keeping the facility clean. The custodians should be retrained and the facility should be willing to pay for excellent service and cleanliness.	1/31/2022 12:59 PM
51	We are blessed to have the Angleton Rec Center. I am thankful for the facility and the great people that work there.	1/31/2022 12:53 PM
52	No	1/31/2022 12:46 PM
53	Keep up the great work...	1/31/2022 12:46 PM
54	Not likely	1/31/2022 12:42 PM
55	I like the yoga classes Susie and Daniel. I really enjoy the Zumba classes too	1/31/2022 12:41 PM
56	no	1/31/2022 12:23 PM
57	No	1/31/2022 12:09 PM
58	none	1/31/2022 11:43 AM
59	no	1/31/2022 11:37 AM
60	Please hire new Yoga instructor!	1/31/2022 11:32 AM
61	No	1/31/2022 11:25 AM
62	No	1/31/2022 11:25 AM

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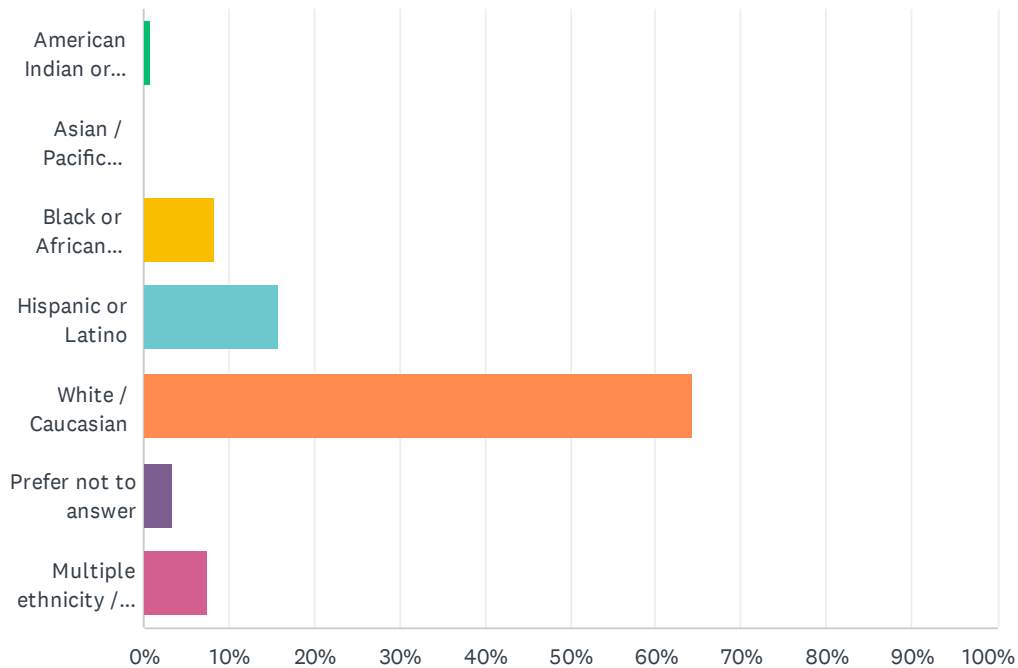
Angleton Recreation Center - Facility & Member Feedback Survey

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63	Longer hours of operation.	1/31/2022 11:18 AM
64	no	1/31/2022 11:18 AM
65	No	1/31/2022 10:57 AM
66	Great location	1/31/2022 10:52 AM
67	Keep up good work. The place is always so clean	1/31/2022 10:49 AM
68	no	1/31/2022 10:49 AM
69	Thank you for letting g me do this survey	1/31/2022 10:49 AM
70	No	1/31/2022 10:46 AM
71	No	1/31/2022 10:45 AM
72	Not at this time, Thank you	1/31/2022 10:44 AM
73	no	1/31/2022 10:44 AM
74	I would love to have him start back but until someone calls him and personally encourages him it won't happen. This is sad because of the health benefits that he received and the enjoyment he got from the experience. He normally only goes to the doctor and I take him to visit his Mom and Dad. So by the way that complaint was handled (not investigated) they took away something precious.	1/31/2022 10:42 AM
75	No	1/31/2022 10:39 AM
76	None	1/31/2022 10:24 AM
77	nope	1/31/2022 10:21 AM
78	Lifeguards should not be communicating or reading on their smart watches	1/31/2022 10:20 AM
79	No	1/31/2022 10:19 AM
80	There use to be problems with the temperature control in the exercise rooms but I haven't noticed a problem in the last year or so. Great job!	1/31/2022 10:19 AM
81	Would LOVE LOVE LOVE some racquetball courts!!	1/31/2022 10:15 AM
82	No	1/31/2022 10:08 AM
83	Nope	1/31/2022 10:07 AM
84	No	1/31/2022 10:04 AM
85	No	1/31/2022 10:02 AM
86	no	1/31/2022 10:02 AM
87	no	1/31/2022 10:00 AM
88	No	1/31/2022 9:59 AM
89	Nope	1/31/2022 9:53 AM
90	NA	1/31/2022 7:37 AM

Q15 Which race/ethnicity best describes you? (Please choose only one.)

Answered: 121 Skipped: 1



ANSWER CHOICES	RESPONSES	
American Indian or Alaskan Native	0.83%	1
Asian / Pacific Islander	0.00%	0
Black or African American	8.26%	10
Hispanic or Latino	15.70%	19
White / Caucasian	64.46%	78
Prefer not to answer	3.31%	4
Multiple ethnicity / Other (please specify)	7.44%	9
TOTAL		121

#	MULTIPLE ETHNICITY / OTHER (PLEASE SPECIFY)	DATE
1	None of your business	2/9/2022 2:14 AM
2	Angleton	2/8/2022 1:14 PM
3	angleton	2/7/2022 3:14 PM
4	Biracial. Black and white	2/7/2022 9:44 AM
5	Angleton	1/31/2022 3:48 PM
6	Angleton	1/31/2022 2:07 PM
7	Lake Jackson	1/31/2022 1:38 PM

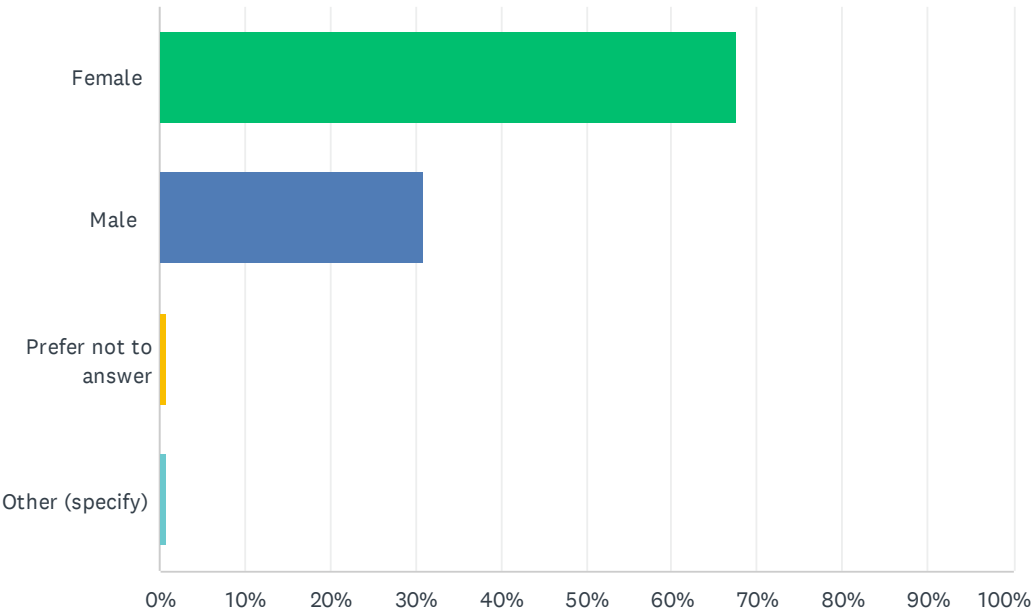
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8	Angleton	1/31/2022 10:57 AM
9	West Columbia	1/31/2022 10:20 AM

Q16 What is your gender?

Answered: 120 Skipped: 2

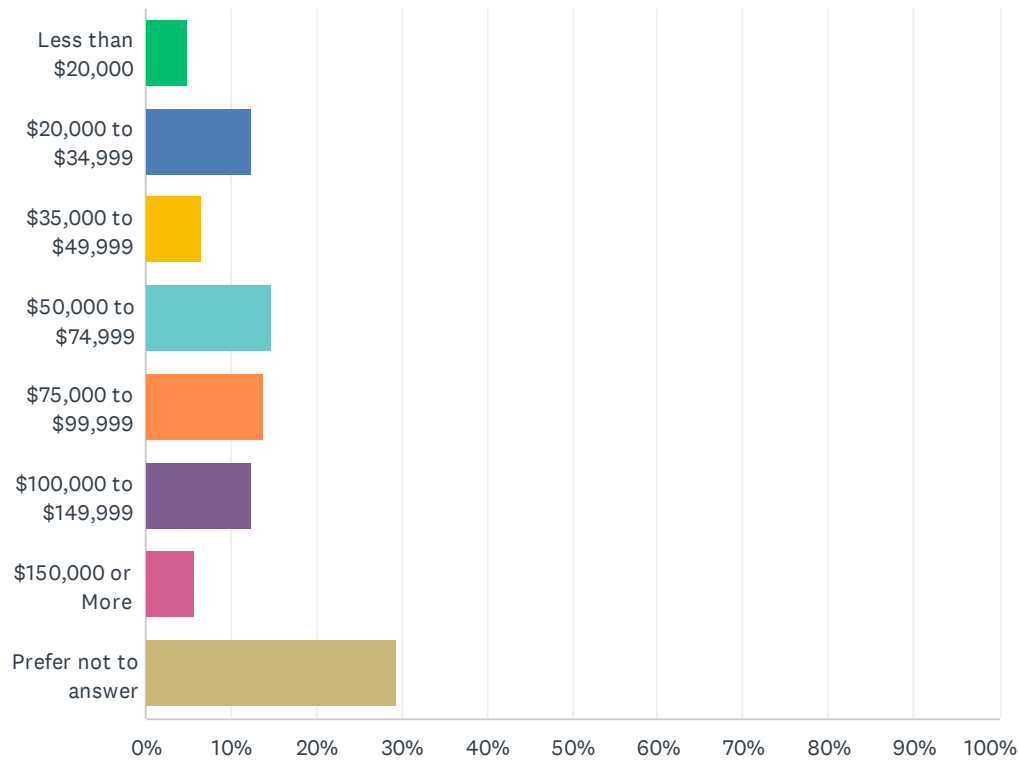


ANSWER CHOICES		RESPONSES	
Female		67.50%	81
Male		30.83%	37
Prefer not to answer		0.83%	1
Other (specify)		0.83%	1
TOTAL			120

#	OTHER (SPECIFY)	DATE
1	None of your business	2/9/2022 2:14 AM

Q17 What is your total household income?

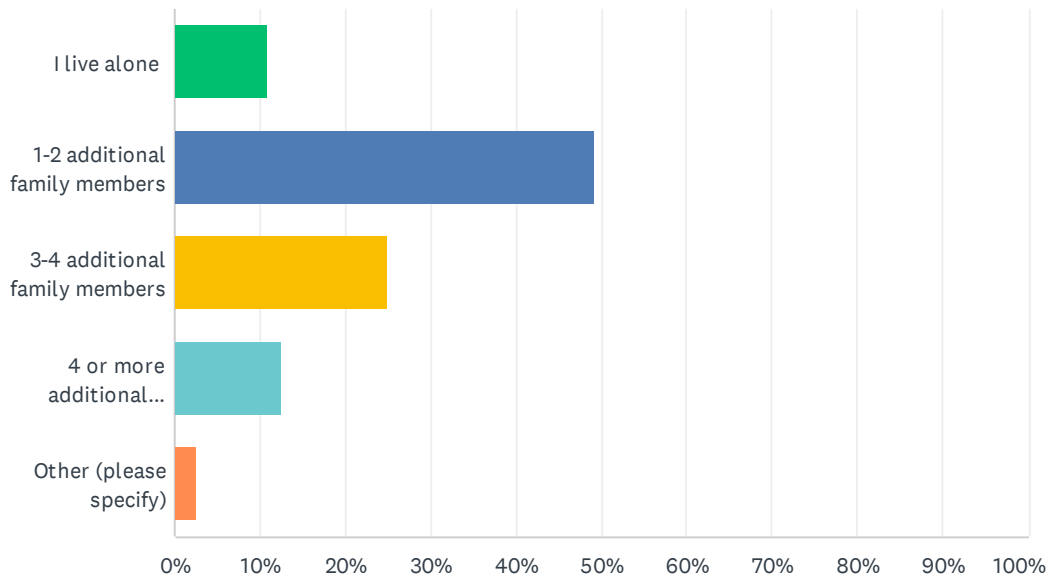
Answered: 122 Skipped: 0



ANSWER CHOICES	RESPONSES	
Less than \$20,000	4.92%	6
\$20,000 to \$34,999	12.30%	15
\$35,000 to \$49,999	6.56%	8
\$50,000 to \$74,999	14.75%	18
\$75,000 to \$99,999	13.93%	17
\$100,000 to \$149,999	12.30%	15
\$150,000 or More	5.74%	7
Prefer not to answer	29.51%	36
TOTAL		122

Q18 How many additional family members live as part of your household?

Answered: 120 Skipped: 2

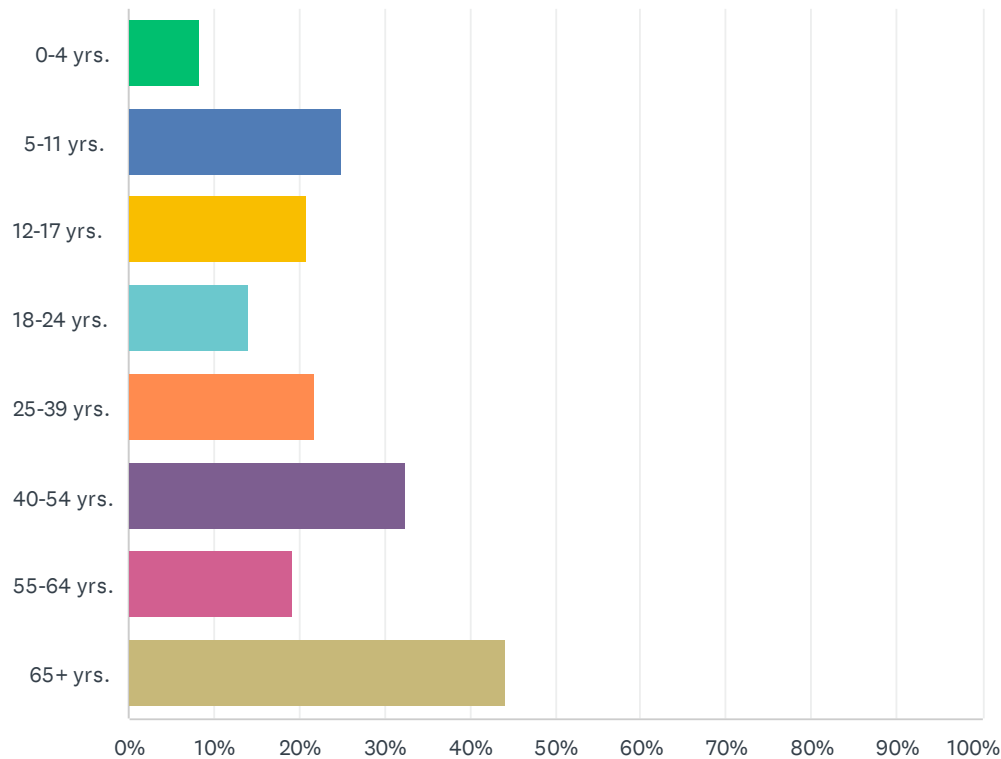


ANSWER CHOICES		RESPONSES	
I live alone		10.83%	13
1-2 additional family members		49.17%	59
3-4 additional family members		25.00%	30
4 or more additional family members		12.50%	15
Other (please specify)		2.50%	3
TOTAL			120

#	OTHER (PLEASE SPECIFY)	DATE
1	my wife	2/10/2022 10:45 PM
2	None of your business	2/9/2022 2:14 AM
3	grandchildren	1/31/2022 6:32 PM

Q19 Select the age ranges that of those living in your household.

Answered: 120 Skipped: 2



ANSWER CHOICES	RESPONSES	
0-4 yrs.	8.33%	10
5-11 yrs.	25.00%	30
12-17 yrs.	20.83%	25
18-24 yrs.	14.17%	17
25-39 yrs.	21.67%	26
40-54 yrs.	32.50%	39
55-64 yrs.	19.17%	23
65+ yrs.	44.17%	53
Total Respondents: 120		

ARC Membership Retention - Revenue Increase Modeling

Item 5.

Rate of Retention	# of Trans	50%	# of Trans	40%	# of Trans	30%	# of Trans	Current	
12/1/2022	405	\$14,231.70	357	\$12,530.92	308	\$10,830.15	163	\$5,727.82	
11/1/2022	375	\$13,168.72	332	\$11,680.54	290	\$10,192.36	163	\$5,727.82	
10/1/2022	345	\$12,105.73	308	\$10,830.15	272	\$9,554.57	163	\$5,727.82	
9/1/2022	314	\$11,042.75	284	\$9,979.76	254	\$8,916.78	163	\$5,727.82	
8/1/2022	284	\$9,979.76	260	\$9,129.37	236	\$8,278.98	163	\$5,727.82	
7/1/2022	254	\$8,916.78	236	\$8,278.98	217	\$7,641.19	163	\$5,727.82	
6/1/2022	224	\$7,853.79	211	\$7,428.60	199	\$7,003.40	163	\$5,727.82	
5/1/2022	193	\$6,790.81	187	\$6,578.21	181	\$6,365.61	163	\$5,727.82	
4/1/2022	163	5,727.82	163	5,727.82	163	5,727.82	163	5,727.82	
3/1/2022	163	5,727.82	163	5,727.82	163	5,727.82	163	5,727.82	
2/1/2022	163	5,727.82	163	5,727.82	163	5,727.82	163	5,727.82	
1/1/2022	228	7,536.00	228	7,536.00	228	7,536.00	228	7,536.00	
AVG Transactions/Potential Rev.	259	\$108,809	241	\$101,156	223	\$93,502	168	\$70,542	2022 Projection
Total Potential Revenue Increase		\$38,267		\$30,614		\$22,960		\$69,274.75	2021 Actual

ARC - Monthly Membership Leakage

# of 2021 Transactions	# of Potential Transactions	% of Possible Pay	Revenue Earned	Potential Revenue	Potential Rev Loss.	% of Potential Revenue
540	689	87.68%	\$18,246.00	\$23,468.00	(\$5,222.00)	77.75%

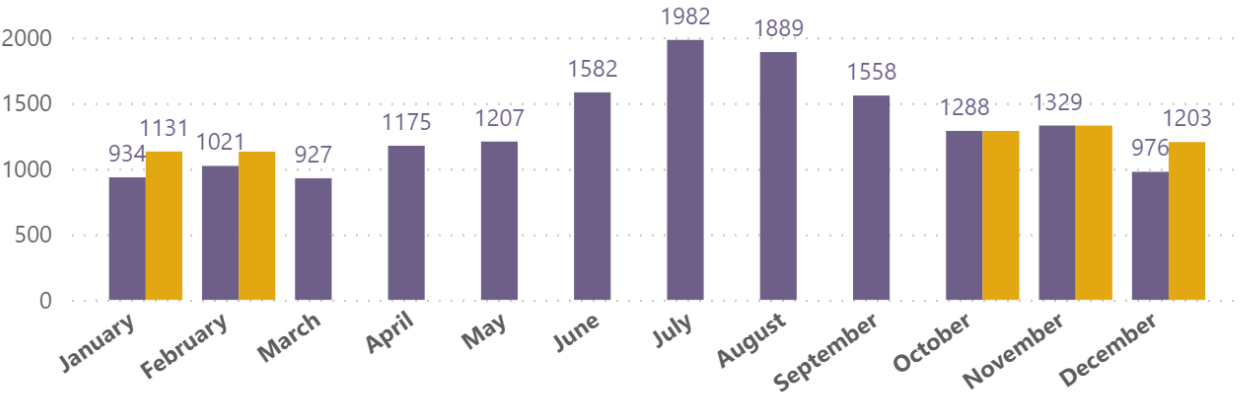
Membership Options	Payment Options	Price	% of Memberships	% of Total Category
Individual	Monthly	\$32.00	4.30%	8.18%
	Quarterly	\$85.00	0.76%	
	Semi-Annual	\$165.00	1.01%	
	Annual	\$305.00	2.11%	
Family	Monthly	\$44.00	16.85%	31.09%
	Quarterly	\$120.00	3.54%	
	Semi-Annual	\$225.00	3.29%	
	Annual	\$425.00	7.41%	
Additional Person *Sold as Add-On Option *Average about 15 transactions per month	Monthly	\$8.00	0.00%	0.00%
	Quarterly	\$20.00	0.00%	
	Semi-Annual	\$40.00	0.00%	
	Annual	\$75.00	0.00%	
Senior Individual	Monthly	\$25.00	3.88%	10.28%
	Quarterly	\$65.00	2.19%	
	Semi-Annual	\$125.00	0.84%	
	Annual	\$240.00	3.37%	
Senior Family	Monthly	\$35.00	1.01%	8.41%
	Quarterly	\$95.00	1.68%	
	Semi-Annual	\$180.00	0.67%	
	Annual	\$335.00	5.05%	
Youth	Monthly	\$25.00	0.42%	0.42%
	Quarterly	\$65.00	0.00%	
	Semi-Annual	\$125.00	0.00%	
	Annual	\$240.00	0.00%	
Individual - Active Military & First Responder	Monthly	\$25.00	0.34%	0.59%
	Quarterly	\$65.00	0.00%	
	Semi-Annual	\$125.00	0.08%	
	Annual	\$240.00	0.17%	
Family - Active Military & First Responder	Monthly	\$35.00	0.42%	1.51%
	Quarterly	\$95.00	0.42%	
	Semi-Annual	\$180.00	0.00%	
	Annual	\$335.00	0.67%	
Silver Sneakers/Silver & Fit				16.18%
	Annual		16.18%	
Individual - COA Employee				0.08%
	Annual		0.08%	
Family - COA Employee				23.25%
	Annual		23.25%	



ARC Membership Performance Measures

Membership Totals by Month

Fiscal Year 2020-2021 2021-2022



Member Count (prior month)

1130

FY Transaction QTY.

725

Total Households

458

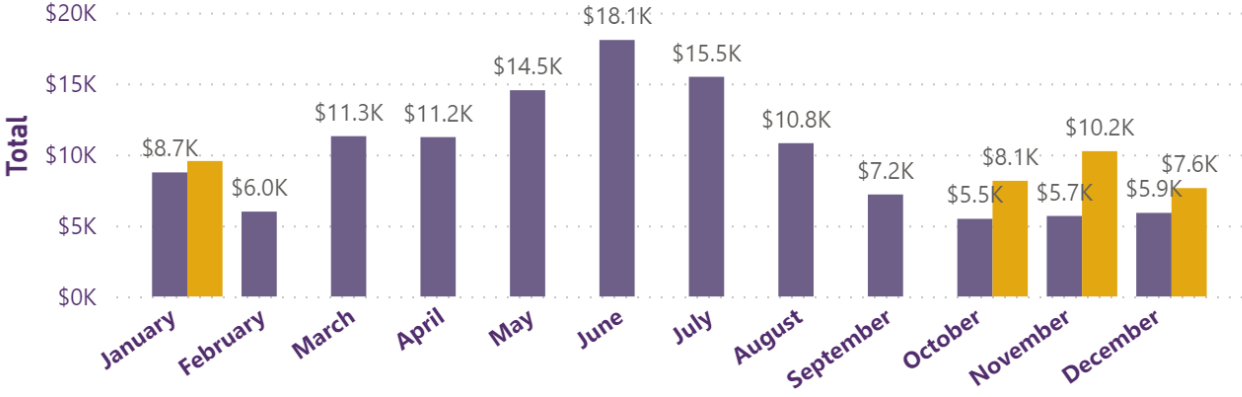
FY Total Membership Revenue

\$36.79K !

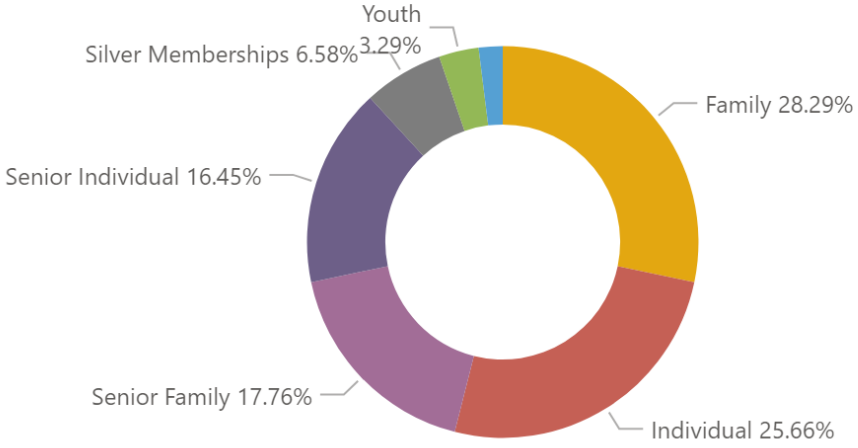
Goal: \$147.85K (-75.12%)

Total Revenue by Month

Fiscal Year 2020-2021 2021-2022



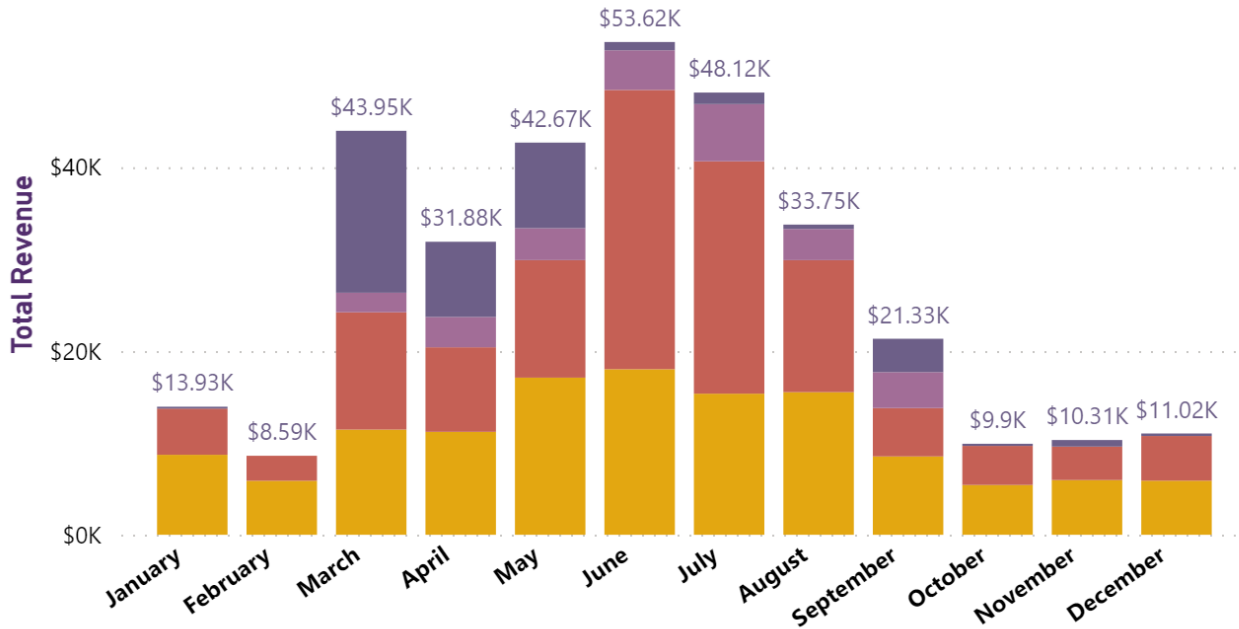
Distribution of Account Types



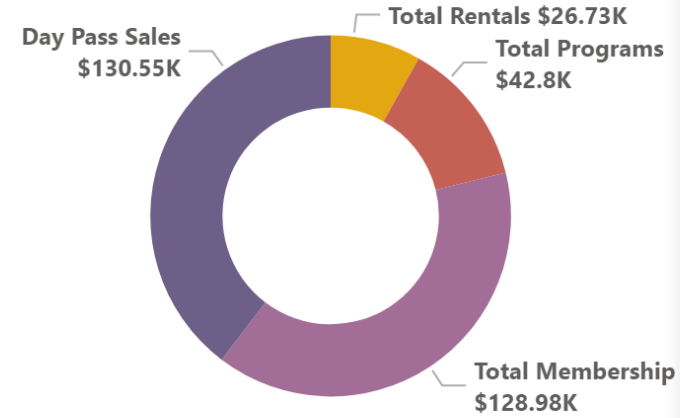
Recreation Revenue Performance

Total Recreation Revenue

● Total Membership ● Day Pass Sales ● Total Rentals ● Total Programs



Sales Revenue Breakdown



Total Rec Revenue

\$72.91K!
 Goal: \$318.57K (-77.11%)

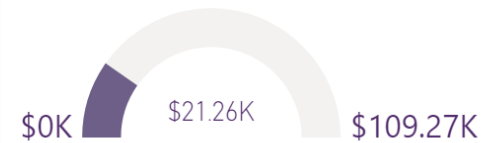
Total Membership Revenue



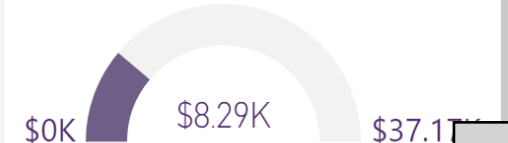
Total Program Revenue



Total Day Pass Revenue



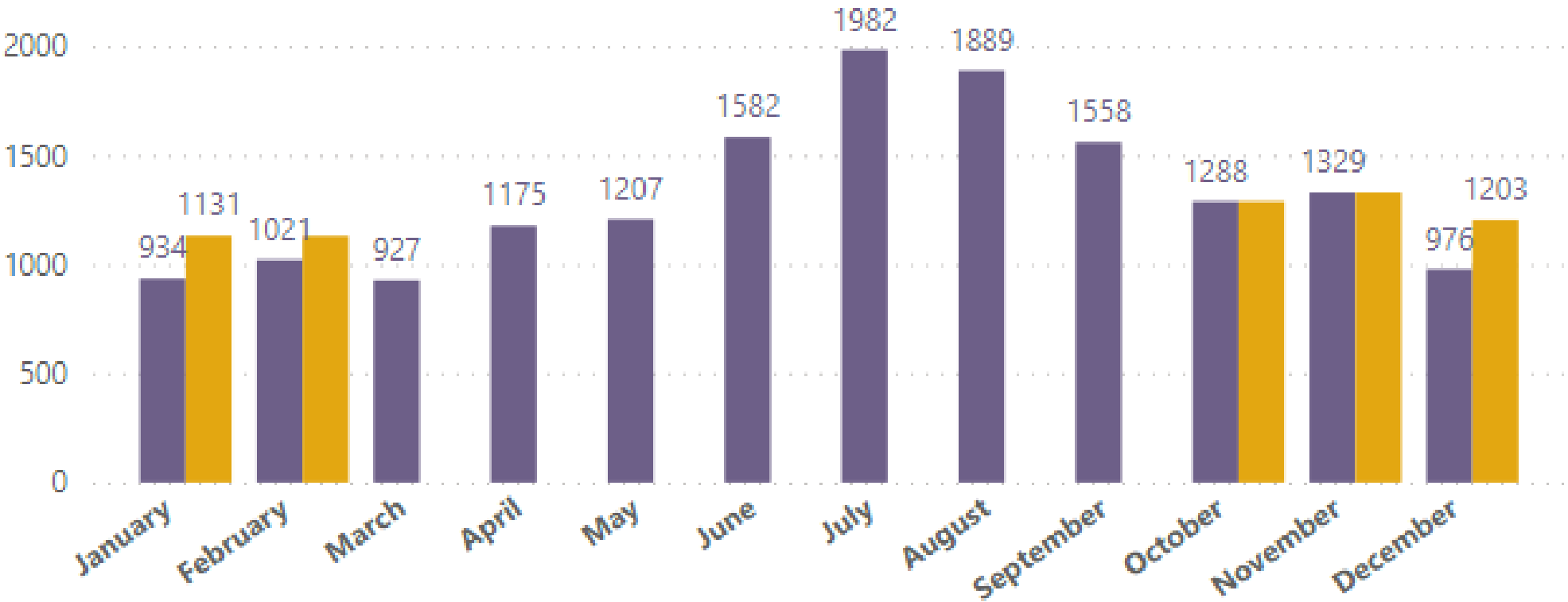
Total Rental Revenue



Fiscal Year	Date	Total Membership	Day Pass Sales	Total Programs	Total Rentals
2021-2022	October 2021	\$8,773	\$5,404	\$646	\$1,768
2021-2022	November 2021	\$9,606	\$4,999	\$932	\$3,420
2021-2022	December 2021	\$8,872.51	\$5,478	\$864	(\$310)
2021-2022	January 2022	\$9,539.75	\$5,381	\$4,120.75	\$3,415
Total		\$36,791.26	\$21,262	\$6,562.75	\$8,293

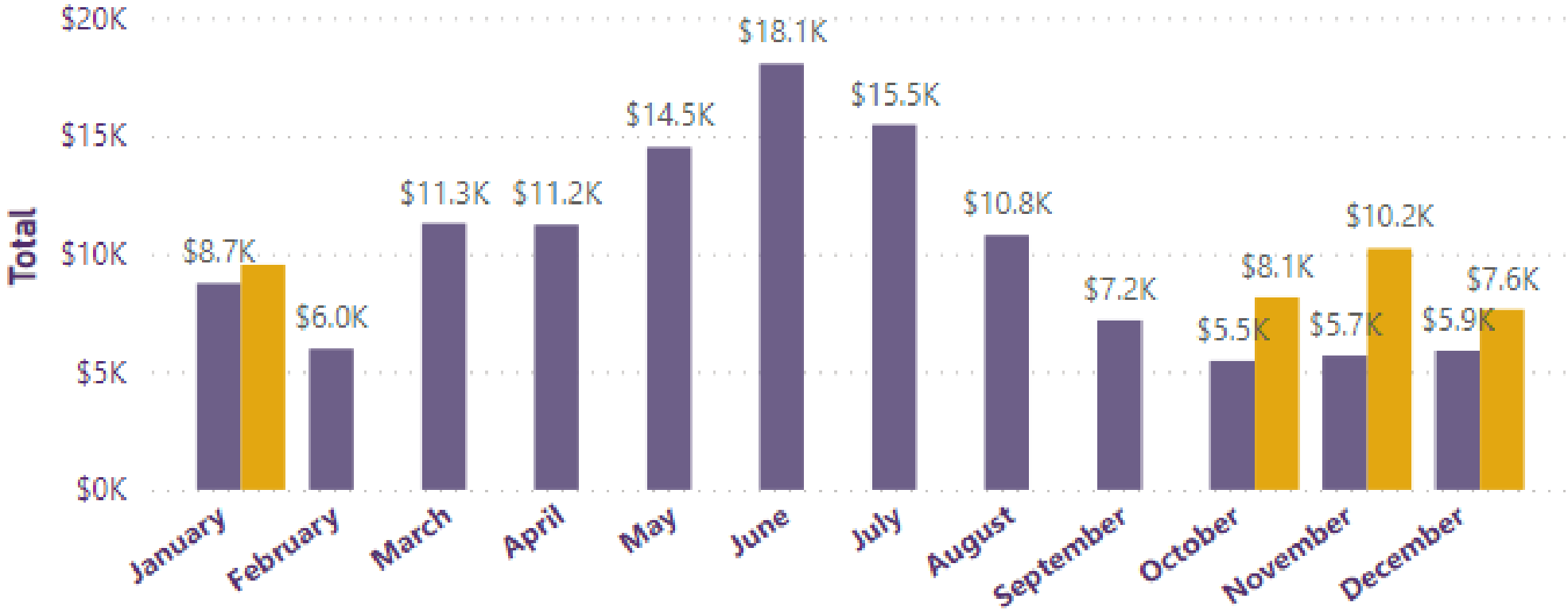
Membership Totals by Month

Fiscal Year ● 2020-2021 ● 2021-2022

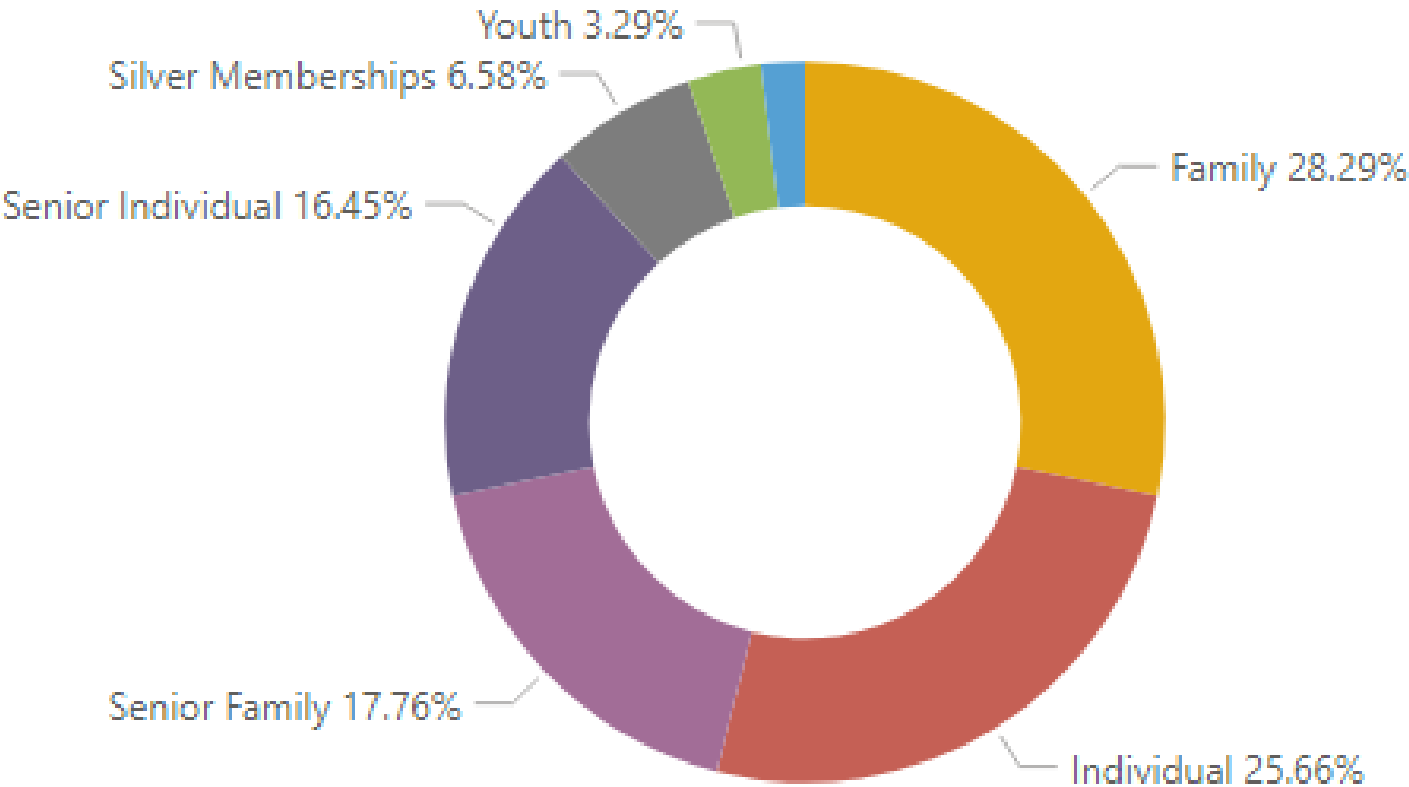


Total Revenue by Month

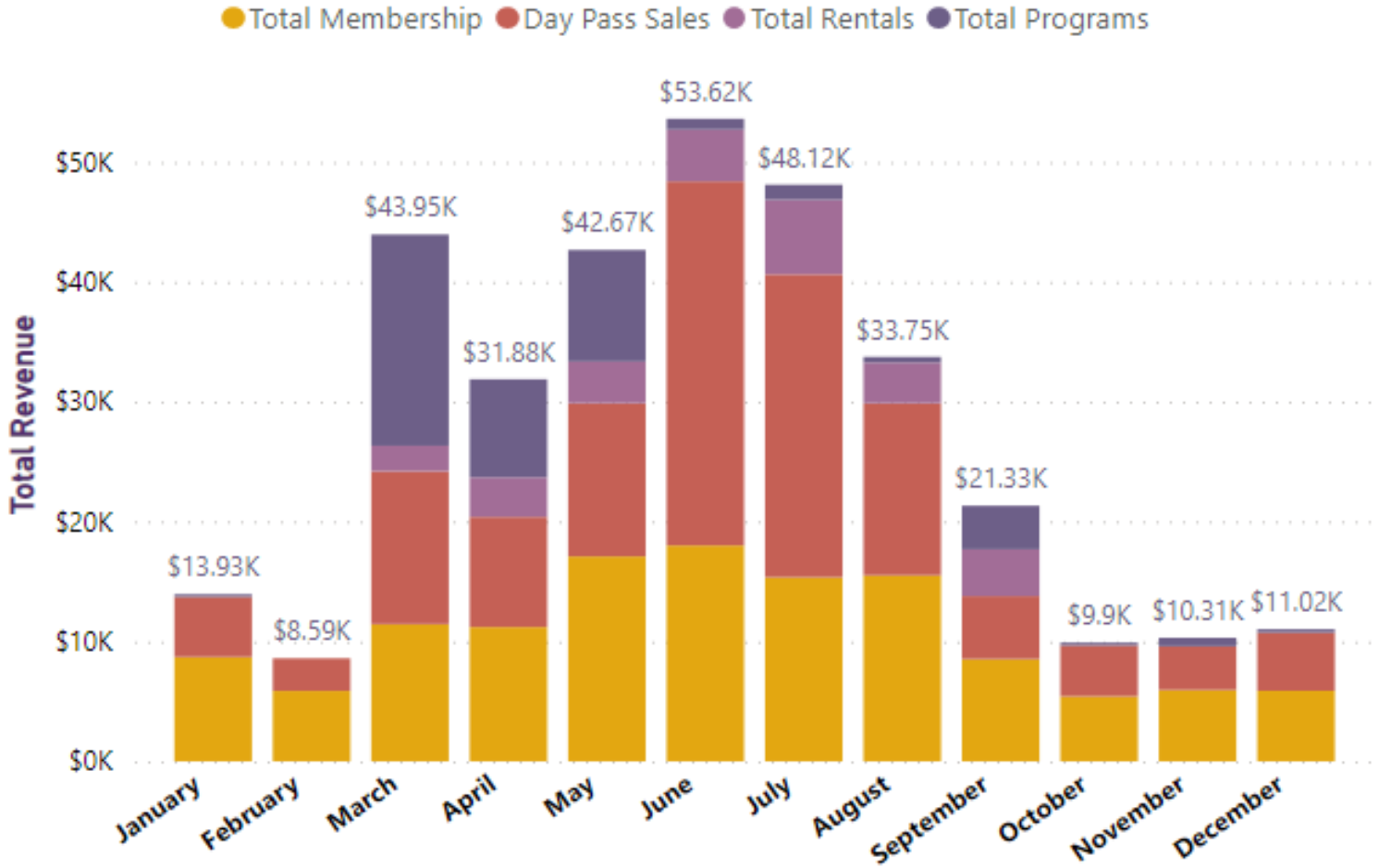
Fiscal Year ● 2020-2021 ● 2021-2022



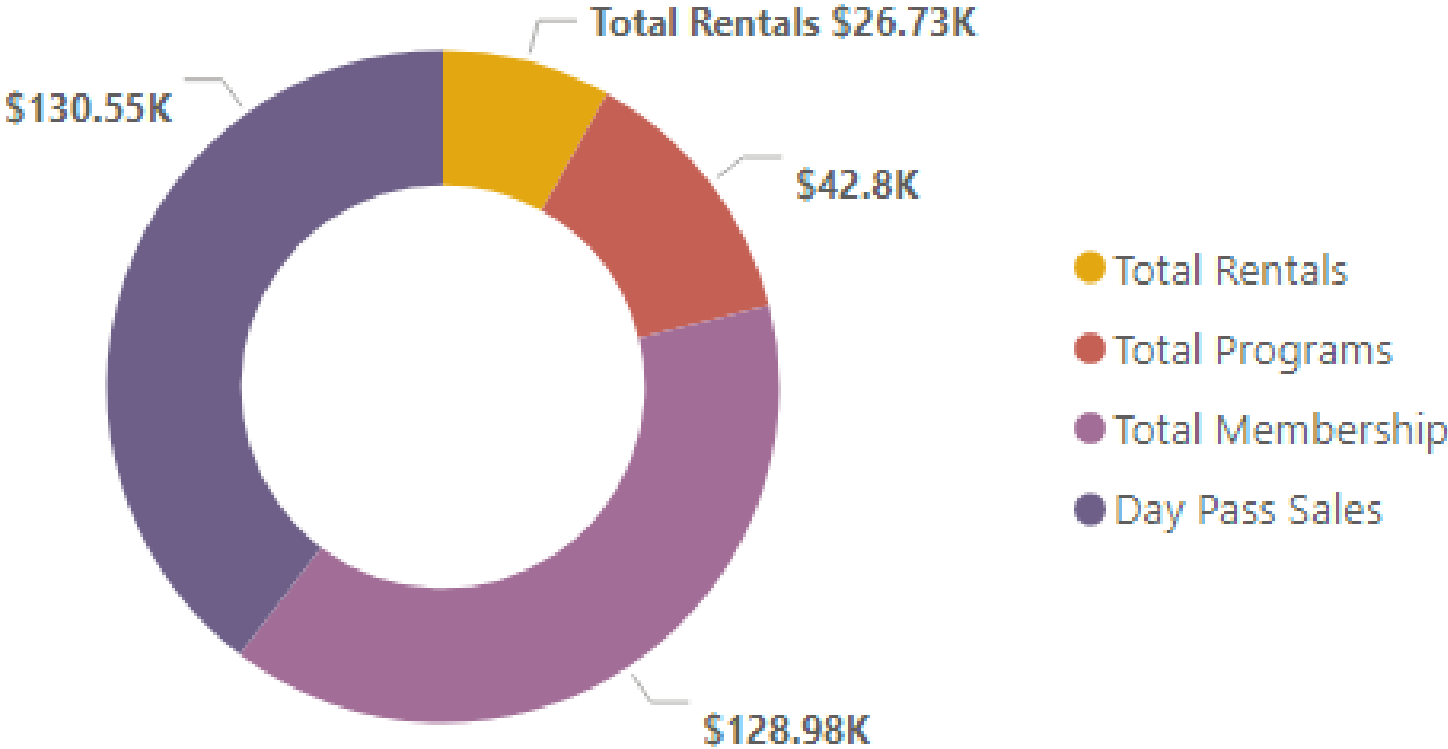
Distribution of Account Types



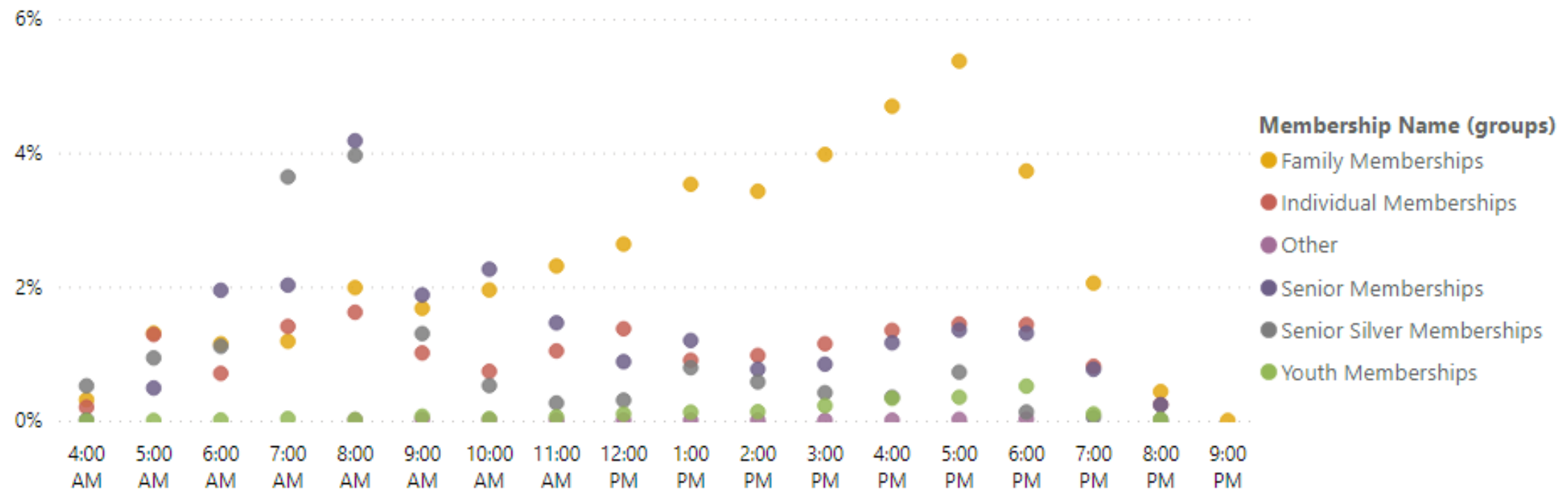
Total Recreation Revenue



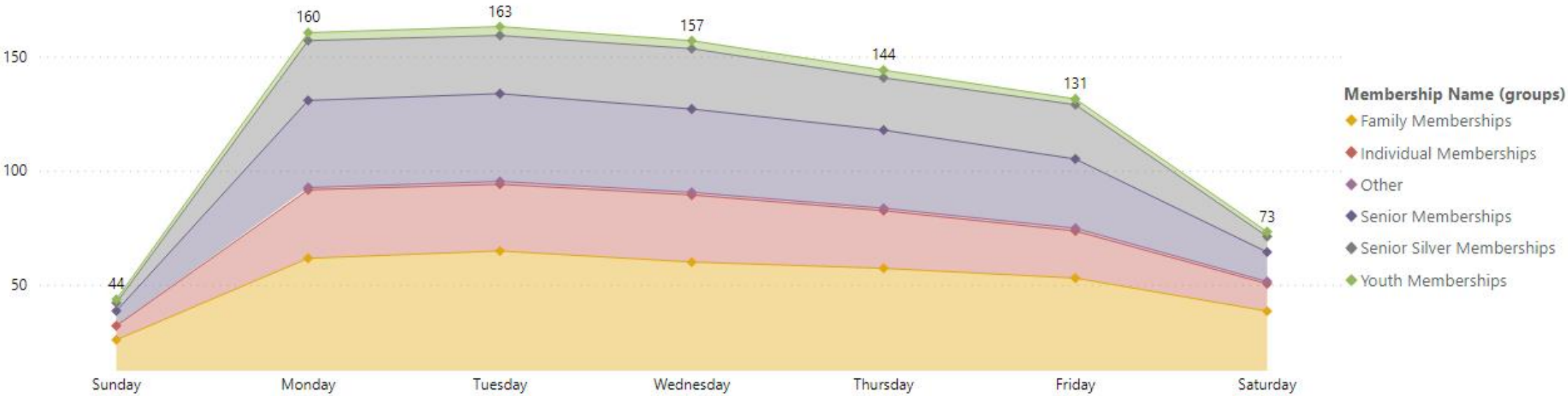
Sales Revenue Breakdown



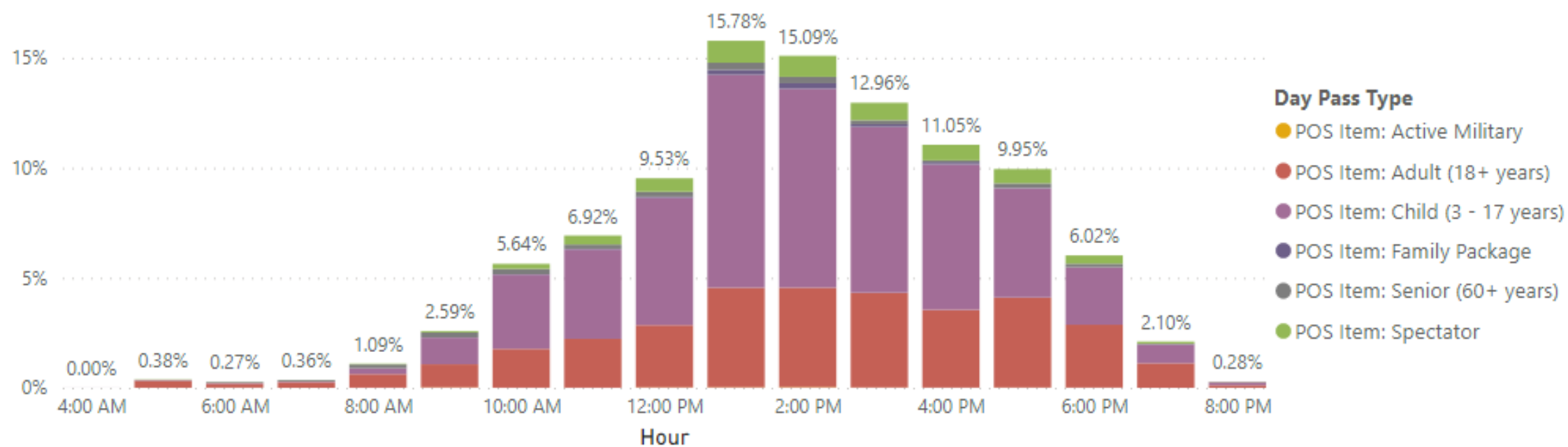
ARC Check-In Volume by Time/Day



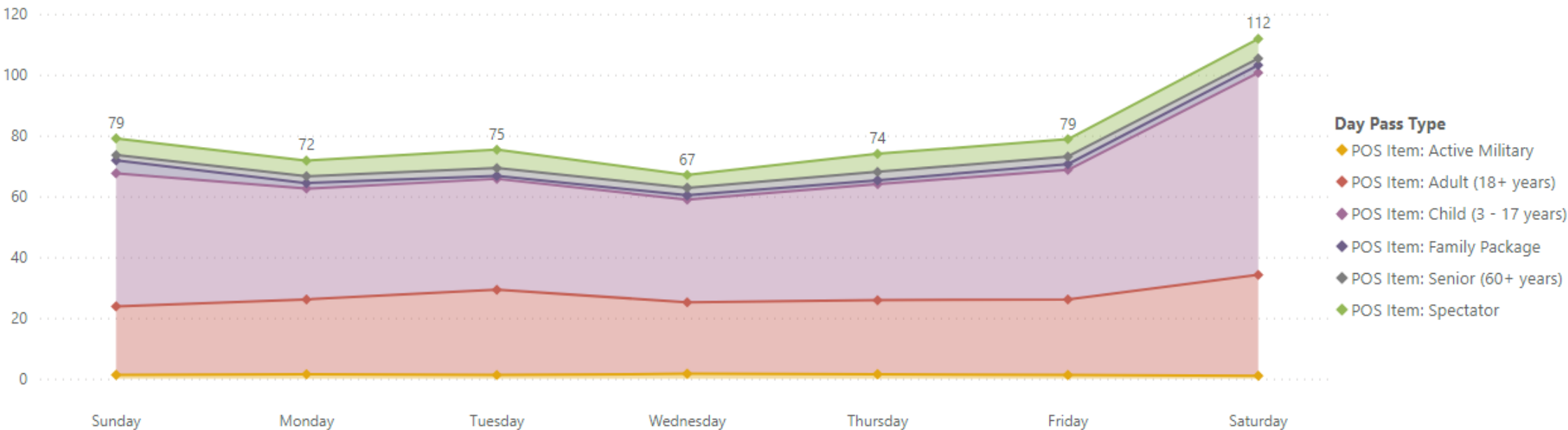
ARC Average Membership Check-Ins by Day of Week



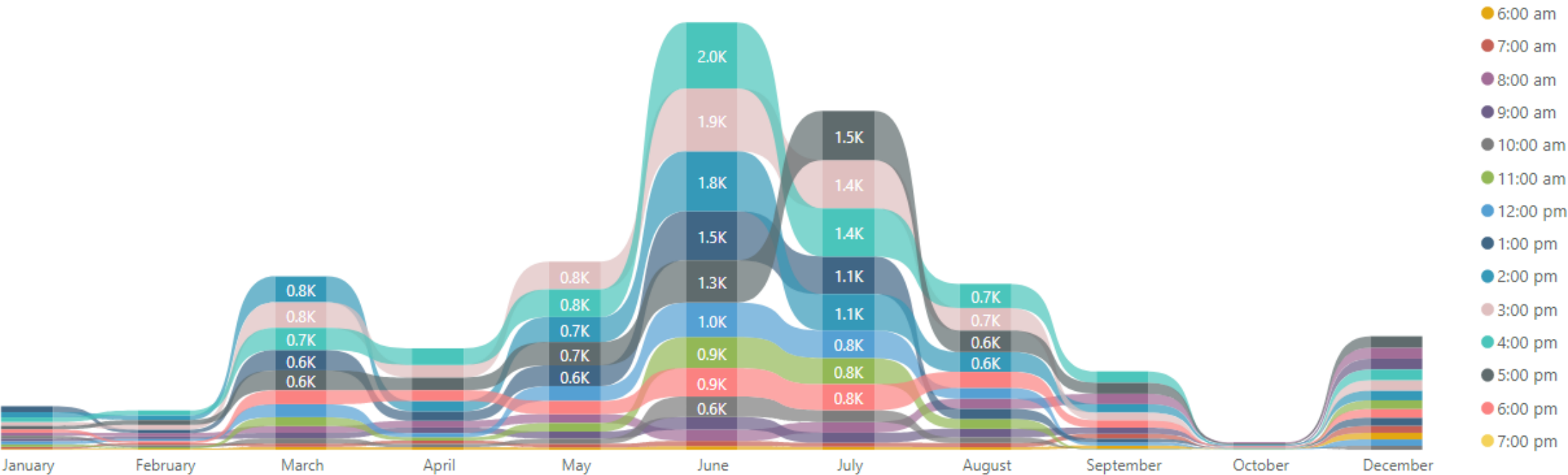
Day Pass Sales by Time of Day and Category



Average Total Day Pass Sales per Day of the Week

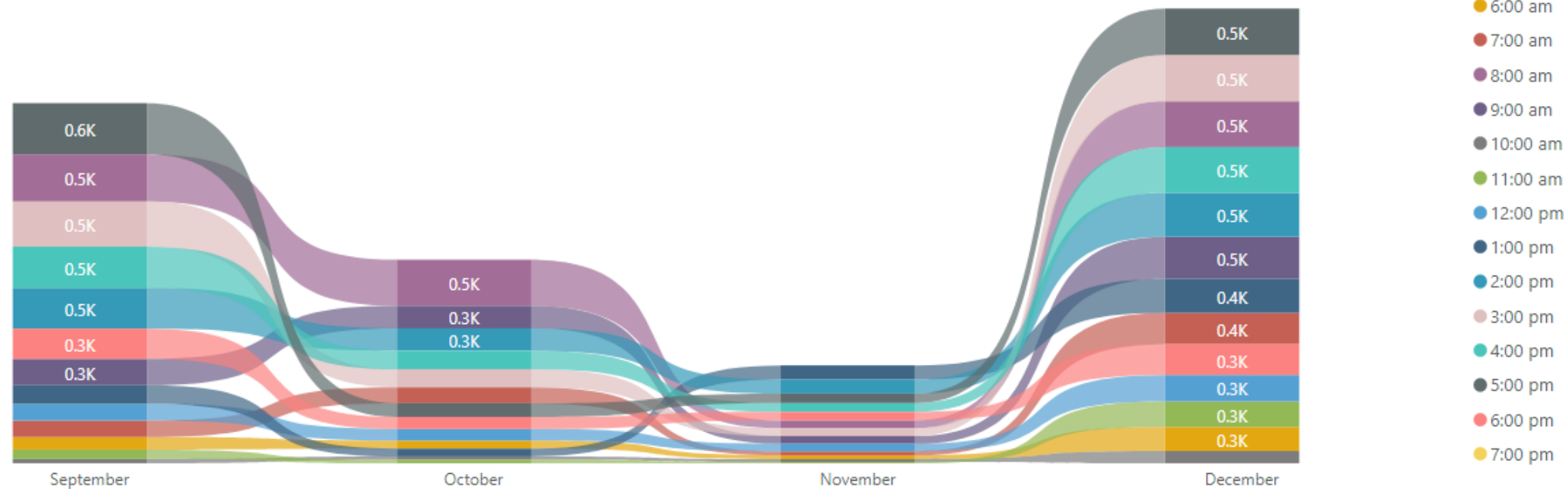


Natatorium Attendance Trend Over Time



Natatorium Attendance Trend Over Time

Item 5.

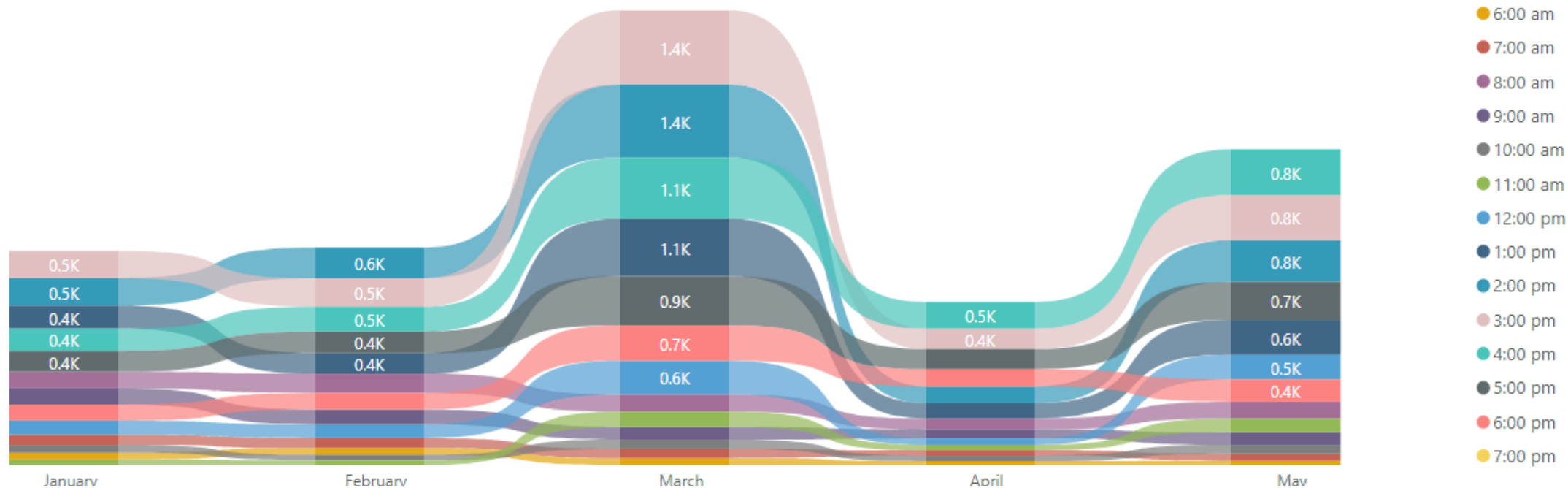


Average Natatorium Attendance by Hour

Day of Week	6:00 am	7:00 am	8:00 am	9:00 am	10:00 am	11:00 am	12:00 pm	1:00 pm	2:00 pm	3:00 pm	4:00 pm	5:00 pm	6:00 pm
Sunday	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.04	10.11	12.68	11.82	5.39	0.89
Monday	3.94	5.30	10.00	4.67	0.61	0.94	2.88	4.88	4.45	5.88	4.79	9.48	5.88
Tuesday	3.77	6.37	9.26	7.46	1.06	3.83	5.60	4.09	6.32	4.29	3.17	4.74	4.60
Wednesday	3.58	4.67	9.58	5.06	0.85	1.61	2.15	3.88	3.24	4.61	5.00	5.33	5.52
Thursday	3.48	4.12	15.20	7.96	0.68	0.72	3.88	2.88	6.36	3.12	4.20	6.12	4.56
Friday	3.04	4.12	7.92	4.32	1.40	1.92	1.84	2.92	3.84	3.36	6.84	5.76	3.12
Saturday	0.10	0.10	3.48	7.59	4.14	5.55	6.66	5.90	12.10	10.45	8.34	8.62	5.45
Total	2.63	3.66	7.93	5.33	1.24	2.14	3.36	4.00	6.56	6.33	6.17	6.50	1.38

Natatorium Attendance Trend Over Time

Item 5.

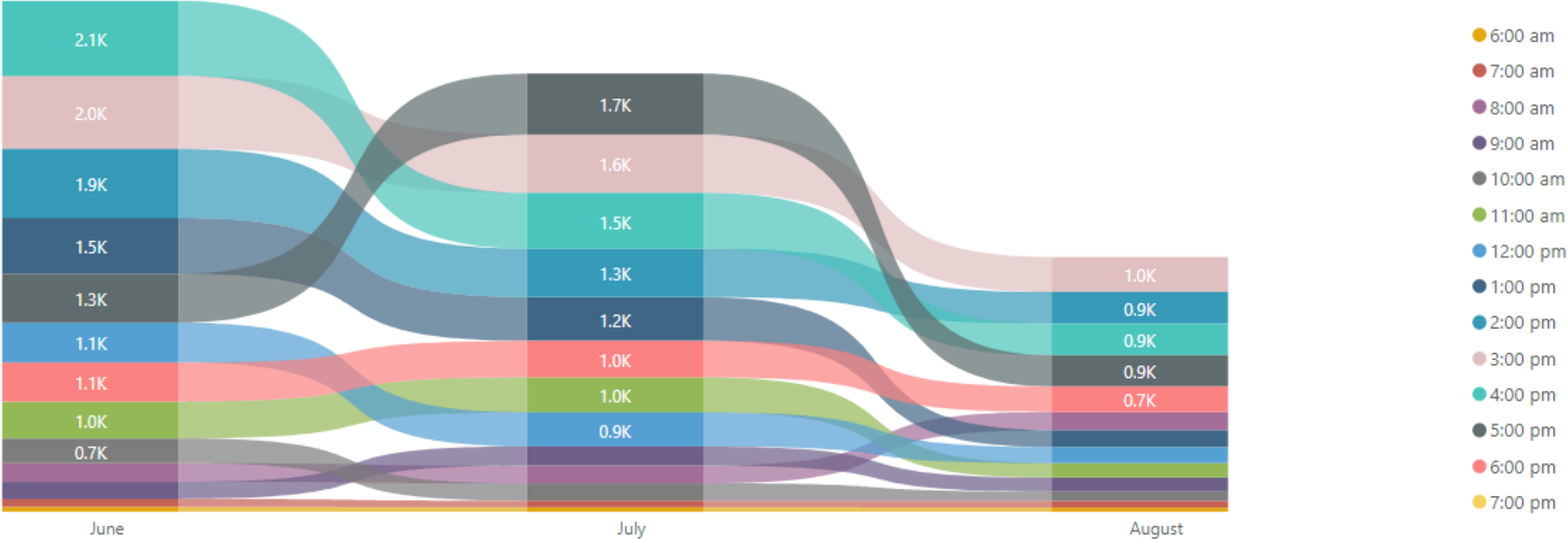


Average Natatorium Attendance by Hour

Day of Week	6:00 am	7:00 am	8:00 am	9:00 am	10:00 am	11:00 am	12:00 pm	1:00 pm	2:00 pm	3:00 pm	4:00 pm	5:00 pm	6:00 pm
Sunday	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.70	28.50	32.53	28.34	19.24	4.32
Monday	3.54	5.46	10.14	8.29	2.75	3.93	8.64	14.25	18.61	18.89	16.14	15.75	13.79
Tuesday	3.71	4.82	9.18	6.94	3.65	3.53	8.59	11.15	11.44	8.94	7.44	7.88	10.88
Wednesday	3.43	5.04	8.25	5.25	3.39	3.50	7.89	10.79	11.61	11.21	11.46	10.64	9.50
Thursday	3.36	4.79	8.42	7.15	2.27	2.91	8.00	11.18	10.82	9.00	8.58	8.03	9.55
Friday	3.41	4.59	10.03	6.00	2.97	4.97	7.75	9.00	11.56	11.31	11.72	9.50	6.31
Saturday	0.04	0.33	2.79	6.14	7.50	9.25	16.39	22.54	25.18	30.50	30.29	23.43	12.04
Total	2.56	3.64	7.06	5.70	3.17	3.95	8.10	13.19	16.54	17.07	15.82	13.16	11.46

Natatorium Attendance Trend Over Time

Item 5.



Average Natatorium Attendance by Hour

Day of Week	6:00 am	7:00 am	8:00 am	9:00 am	10:00 am	11:00 am	12:00 pm	1:00 pm	2:00 pm	3:00 pm	4:00 pm	5:00 pm	6:00 pm
Sunday	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.83	30.57	50.26	41.09	26.74	1.78
Monday	3.36	4.88	11.68	11.36	10.00	10.80	8.84	11.72	16.64	12.12	20.84	20.68	23.32
Tuesday	2.72	4.20	10.72	9.68	14.92	19.80	16.16	16.64	21.84	25.16	21.28	19.56	21.24
Wednesday	3.48	4.32	12.32	11.50	7.27	12.32	17.05	17.45	26.14	21.73	28.59	26.45	17.82
Thursday	2.70	4.26	12.52	9.22	13.22	26.26	22.87	25.78	25.74	22.83	16.09	19.04	17.39
Friday	3.04	5.72	12.12	8.72	7.56	15.36	18.16	22.52	21.48	27.52	27.64	21.16	17.16
Saturday	0.40	0.64	3.48	6.68	5.24	13.28	19.60	27.56	29.20	30.68	30.20	27.92	15.80
Total	2.23	3.45	8.98	8.19	8.38	14.02	14.70	18.97	24.40	27.06	26.45	23.02	14.49

Angleton Recreation Center
Facility Condition Assessment

				Average	Pts Possible
Facility Assessment Score	58.88	62.03	50.85	57.08	100.00

Scoring Rubric

Good Condition (Normal Wear for Age)	4 pts
OK Condition - Improved with minimal effort	3 pts
Cleaning or Moderate Repair Needed	2 pts
Safety Concern or Significant Repair	1 pt.
Should be removed from operation immediately	0 pts

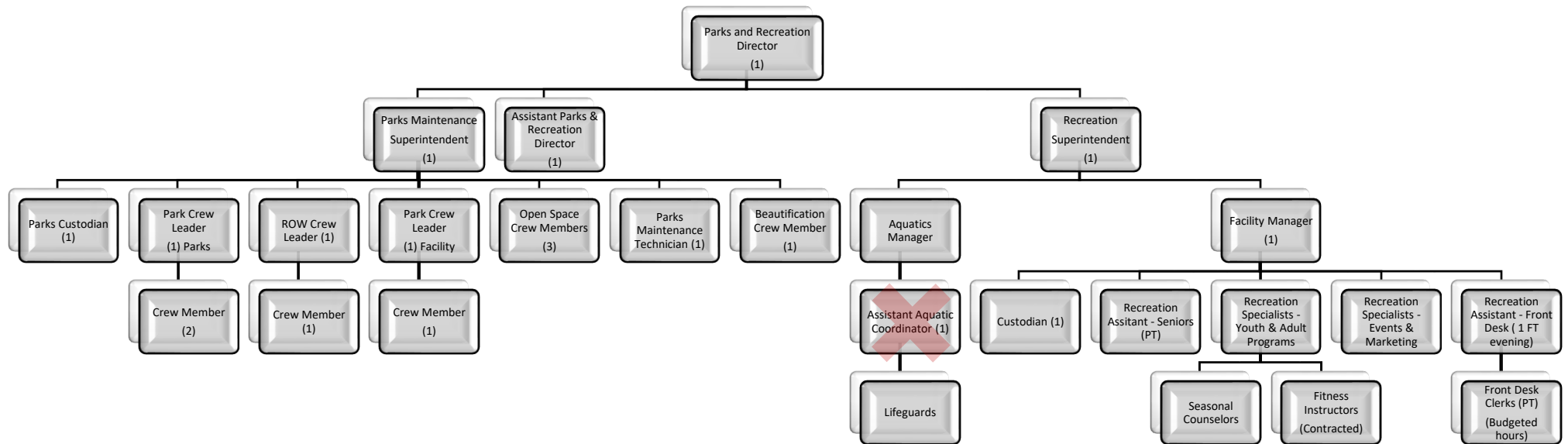
ARC Grounds & Exterior	Score	Score	Score	AVG Score	Pts Possible
Parking Lot Striping	4	3	4	3.67	4
Cleanliness of Concrete Surfaces	3	2	3	2.67	4
Parking Lot Lighting	2	4	4	3.33	4
Other Exterior Lighting	2	2	3	2.33	4
Grounds - Cleanliness & Curb Appeal	1	3	2	2.00	4
Grounds - Landscaping	3	2	2	2.33	4
Grounds - Trees	3	3	2	2.67	4
Ramps & Sidewalks	2	3	2	2.33	4
Curbs	4	3	3	3.33	4
Courtyard Area	2	3	3	2.67	4
Pool Patio Area	3	1	1	1.67	4
Exterior Walls	2	2	1	1.67	4
Exterior Doors	2	3	3	2.67	4
Exterior Windows	2	4	2	2.67	4
Exterior Signage	3	2	2	2.33	4
Other	NA	NA	NA		NA
Totals	38	40	37	38.33333333	60
% of Possible Score	63.33%	66.67%	61.67%	63.89%	100.00%
Weight Adjusted Score	6.33	6.67	6.17	6.39	10
Score Weight our of 100	10	10	10	10	100
ARC Lobby and Hallways	Score	Score	Score	AVG Score	Pts Possible
Lighting	2	2	2	2.00	4
General Cleanliness	3	3	3	3.00	4
Walls	3	2	3	2.67	4
Doors	3	2	2	2.33	4
Ceiling	2	3	1	2.00	4

Signage	2	2	3	2.33	4
Welcome Center Area	3	3	3	3.00	4
Windows	3	4	2	3.00	4
Paint	3	2	NA	2.50	4
Floors	3	3	2	2.67	4
Other	NA	NA	NA		NA
Totals	27	26	21	25.5	40
% of Possible Score	67.50%	65.00%	52.50%	63.75%	100.00%
Weight Adjusted Score	6.75	6.5	5.25	6.375	10
Score Weight our of 100	10	10	10	10	100
ARC Natatorium	Score	Score	Score	AVG Score	Pts Possible
Lighting	3	2	2	2.33	4
General Cleanliness	2	3	2	2.33	4
Walls & Paint	2	2	1	1.67	4
Doors	2	4	3	3.00	4
Ceiling	3	3	2	2.67	4
Signage	2	4	1	2.33	4
Windows	2	3	3	2.67	4
Flooring / Pool Deck Condition	2	2	1	1.67	4
Pool Amenities	2	2	1	1.67	4
Deck Area	1	3	1	1.67	4
Chemical Room	1	3	2	2.00	4
Other	NA	NA	1		NA
Totals	22	31	20	24	44
% of Possible Score	50.00%	70.45%	45.45%	54.55%	100.00%
Weight Adjusted Score	10.00	14.09	9.09	10.91	20
Score Weight our of 100	20	20	20	20	100
ARC Weight Room	Score	Score	Score	AVG Score	Pts Possible
Lighting	3	3	3	3.00	4

General Cleanliness	3	4	2	3.00	4
Walls & Paint	2	2	1	1.67	4
Doors	3	3	2	2.67	4
Ceiling	3	2	3	2.67	4
Signage	2	1	1	1.33	4
Windows	3	3	3	3.00	4
Flooring	3	2	3	2.67	4
Cadio Equipment	3	3	3	3.00	4
Strength Equipment	2	3	2	2.33	4
Sound System & TVs	3	1	1	1.67	4
Other	NA	NA	NA		NA
Totals	30	27	24	27	44
% of Possible Score	68.18%	61.36%	54.55%	61.36%	100.00%
Weight Adjusted Score	10.23	9.20	8.18	9.20	15
Score Weight our of 100	15	15	15	15	100
ARC Gymnasium	Score	Score	Score	AVG Score	Pts Possible
Lighting	2	2	1	1.67	4
General Cleanliness	3	2	2	2.33	4
Walls & Paint	2	1	2	1.67	4
Doors	3	3	3	3.00	4
Ceiling	1	1	1	1.00	4
Signage	2	1	1	1.33	4
Windows	3	4	3	3.33	4
Flooring	1	1	1	1.00	4
Court Divider	3	3	2	2.67	4
Basketball Goals	1	3	4	2.67	4
Other Amenities	2	1.5	1	1.50	4
Other	NA				NA
Totals	23	22.5	21	22.16666667	44

% of Possible Score	52.27%	51.14%	47.73%	50.38%	100.00%
Weight Adjusted Score	7.84	7.67	7.16	7.56	15
Score Weight our of 100	15	15	15	15	100
ARC MP 1 & 2	Score	Score	Score	AVG Score	Pts Possible
Lighting	3	3	2	2.67	4
General Cleanliness	3	2	3	2.67	4
Walls & Paint	2	3	2	2.33	4
Doors	2	2	2	2.00	4
Ceiling	2	3	2	2.33	4
Signage	3	3	2	2.67	4
Windows	2	4	2	2.67	4
Flooring	3	1	2	2.00	4
Room Divider	1	1	1	1.00	4
Kitchen Area	3	4	2	3.00	4
Other Amenities	2	1.5	1	1.50	4
Other	NA	NA	NA		NA
Totals	26	27.5	21	24.83333333	44
% of Possible Score	59.09%	62.50%	47.73%	56.44%	100.00%
Weight Adjusted Score	8.86	9.38	7.16	8.47	15
Score Weight our of 100	15	15	15	15	100
ARC Restrooms & Locker Rooms	Score	Score	Score	AVG Score	Pts Possible
Lighting	3	4	3	3.33	4
General Cleanliness	2	3	3	2.67	4
Walls & Paint	2	2	2	2.00	4
Doors	3	2	2	2.33	4
Ceiling	2	2	2	2.00	4
Signage	2	3	2	2.33	4
Water fixtures	2	2	2	2.00	4
Flooring	3	3	1	2.33	4
Stalls & Dividers	2	2	3	2.33	4
Counters and Cabinets	2	1	2	1.67	4
Lockers	3	1	1	1.67	4
Other	NA	NA	NA		NA
Totals	26	25	23	24	44
% of Possible Score	59.09%	56.82%	52.27%	54.55%	100.00%
Weight Adjusted Score	8.86	8.52	7.84	8.18	15.00
Score Weight out of 100	15	15	15	15	100
Total Facility Assessment Score	58.88	62.03	50.85	57.08	100.00

CURRENT ORGANIZATIONAL CHART



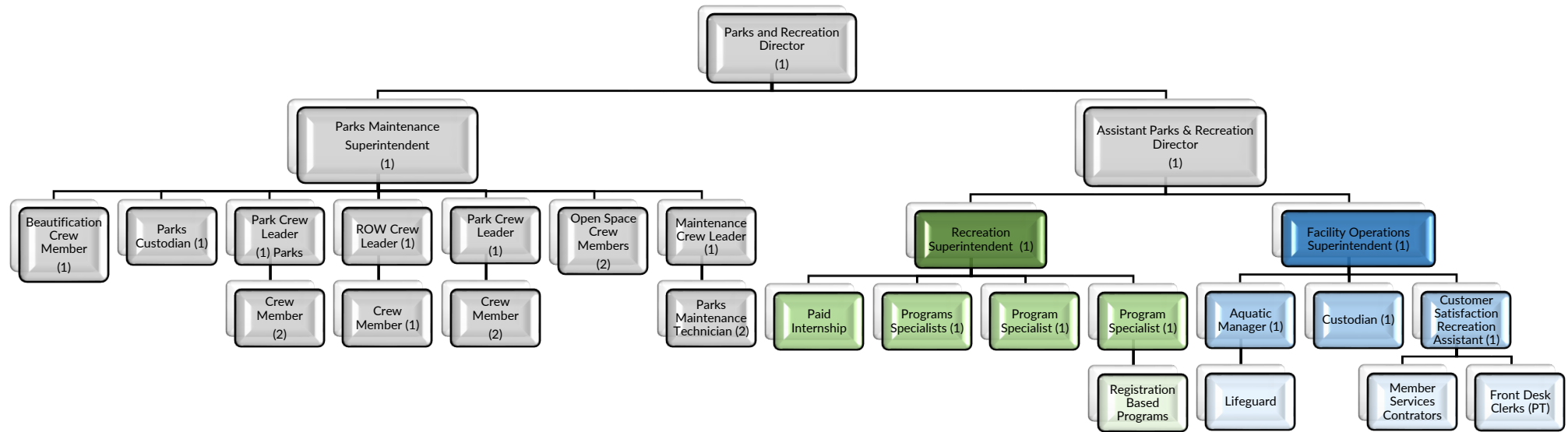
ANNUAL OPERATING BUDGET | \$1,281,370

ANNUAL REVENUE | \$355,833

RECREATION DIVISION DEFICIENCIES & OPPORTUNITIES

- The City of Angleton is growing and our ability to address needs should grow
- Operation deficiencies revolved around membership offerings and maintenance, facility maintenance, program offerings, and customer satisfaction have been identified
- Separation of duties will aid in increasing operational capacity and elevate standards
- Increasing the number of elevated positions will help to professionalize, recruit, and retain knowledgeable staff

REVISED ORGANIZATIONAL CHART



EST. ANNUAL OPERATING BUDGET | \$370,000

EST. ANNUAL REVENUE | \$22,000+*

*Based on cost recovery model

*Does not include proposed contract programs

EST. ANNUAL OPERATING BUDGET | \$840,000

EST. ANNUAL REVENUE | \$331,000

REVISED PERSONNEL CHANGES

- Separate Recreation and Angleton Recreation Center operations into two divisions
- Elevate the hourly Facility Manager position to a salaried Facility Operations Superintendent
- Eliminate the Assistant Aquatic Coordinator position and associated city benefits
- Move Aquatics, Custodial, and FT & PT Customer Satisfaction Recreation Assistants under direct supervision of the Facility Operations Superintendent
- Change PT Permanent Recreation Assistant to FT Recreation Specialist for Senior Programs
- Marketing and events to be managed by the Recreation Superintendent
- Move Recreation Specialists & paid internship positions under direct supervision of the Recreation Superintendent
- Change PT Permanent Recreation Assistant to FT Recreation Specialist for Senior Programs
- Recreational Specialists – Seniors, Environmental & Outdoor, and Athletics & Registration based programs