



Chair | Clara Dannhaus

Members | Erin Boren, David Heinicke, Guadalupe Morales, Luis Leija, Jessica Norris, Blaine Smith

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE PARKS AND RECREATION BOARD FOR CITY OF ANGLETON WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON MONDAY, FEBRUARY 10, 2025, AT 12:00 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

REGULAR AGENDA

1. Discussion and possible action to approve the minutes of the Parks & Recreation Board meeting on December 9, 2024, and January 13, 2025
2. Discussion and possible action on Abigail Arias Park schematic designs.
3. Discussion on Cost Recovery Policy proposed updates
4. Discussion and update on the proposed City of Angleton Comprehensive Fee Schedule update as it relates to Parks & Recreation Department Fees

ADJOURNMENT

CERTIFICATION

I, Megan Mainer, Executive Director, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Friday, February 7, 2025, by 12:00 p.m. and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Public participation is solicited without regard to race, color, religion, sex, age, national origin, disability, or family status. In accordance with the Americans with Disabilities Act, persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (free of charge) should contact the City of Angleton ADA Coordinator, Colleen Martin, no later than seventy-two (72) hours prior to the meeting, at (979) 849-4364 ext. 2132, email: cmartin@angleton.tx.us.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 2/10/2025

PREPARED BY: Jason O'Mara, Assistant Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action to approve the minutes of the Parks & Recreation Board meeting on December 9, 2024, and January 13, 2025

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA **FUNDS REQUESTED:** NA

FUND: NA

EXECUTIVE SUMMARY:

Discussion and possible action to approve the minutes of the Parks & Recreation Board meeting of December 9, 2024, and January 13, 2025.

RECOMMENDATION:

Staff recommends the Parks & Recreation Board approve the minutes of the Parks & Recreation Board meeting of December 9, 2024, and January 13, 2025.



**CITY OF ANGLETON
PARKS AND RECREATION BOARD MINUTES
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, DECEMBER 09, 2024, AT 12:00 PM**

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE ANGLETON PARKS AND RECREATION BOARD IN THE ORDER THEY OCCURRED DURING THE MEETING. THE PARKS AND RECREATION BOARD CONVENED IN A MEETING ON MONDAY, DECEMBER 09, 2024, AT 12:00 PM., AT THE CITY OF ANGLETON COUNCIL CHAMBERS AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Clara Dannhaus called the Parks and Recreation Board Meeting to order at 12:00PM.

PRESENT

Erin Boren
Clara Dannhaus
David Heinicke
Jessica Norris
Blaine Smith

REGULAR AGENDA

1. Discussion and possible action to approve the minutes of the Parks & Recreation Board meeting of April 8, 2024.

Upon a motion made by Member Norris and seconded by Member Heinicke the motion to approve April 8, 2024, Board minutes as presented was passed on a 5-0 vote.

2. Discussion and possible action on Lakeside Park wildscape proposal.

Jason O'Mara, Assistant Director of Parks & Recreation, presented an opportunity to the board to consider seven "wildscape" locations at Lakeside Park by returning the identified location to their natural habitat and in accordance with the Level 6 – Natural Area maintenance protocols established by Angleton Parks & Recreation. David Heinicke discussed how this proposal was designed to restore select areas within the park to their natural habitat by ceasing mowing in designated zones, allowing native vegetation to regrow with plans to remove invasive species and introduce native plants beneficial to local wildlife, including butterflies and birds. The initiative aligns with the park's original vision to support natural areas while maintaining accessibility and visibility for park users.

Board members deliberated on the aesthetics, potential community concerns, and phased implementation of the project. Some members expressed reservations about the appearance of overgrown areas, while others stressed the importance of long-term

ecological benefits. A compromise was discussed, ensuring that certain high-visibility areas remain manicured while others transition into wildscape zones gradually.

Upon a motion made by Member Heinicke and seconded by Member Boren the motion to approve the present seven wildscape areas as level 6 – natural area was passed on a 5-0 vote.

3. Discussion on the Code of Ordinances of the City of Angleton, Texas, Chapter 17 - Parks & Recreation developed in 1965.

Jason O'Mara, Assistant Director of Parks & Recreation, presented the Parks Board with an update on current work being completed by the Parks Board Ordinance Task Force to review and provide recommendations to update the current Parks & Recreation Ordinances. The discussion focused on modernizing outdated provisions from the original 1965 ordinance to align with current park operations, facility management, and community needs. Key updates included clarifying definitions, refining park rules, addressing facility usage policies, and distinguishing between parks and recreation divisions. The board comments on revising the permitting process for special events, improving parking regulations, and ensuring enforcement mechanisms for issues such as off-leash pets and unauthorized vehicle use in parks.

Board members raised questions about specific provisions, including age requirements for unattended minors, enforcement of motorized vehicle restrictions, and public event permitting. The discussion also touched on potential new regulations for drones and ensuring accessibility for individuals with mobility devices. The board emphasized the importance of balancing enforcement with community engagement and education.

ADJOURNMENT

The meeting was adjourned at 1:05PM.

These minutes were approved by the Angleton Parks and Recreation Board on the 10th day of February 2025.

CITY OF ANGLETON, TEXAS

Megan Mainer
Director of Parks and Recreation



CITY OF ANGLETON
PARKS AND RECREATION BOARD MINUTES
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
MONDAY, JANUARY 13, 2025, AT 12:00 PM

THE FOLLOWING REPRESENTS THE ACTIONS TAKEN BY THE ANGLETON PARKS AND RECREATION BOARD IN THE ORDER THEY OCCURRED DURING THE MEETING. THE PARKS AND RECREATION BOARD CONVENED IN A MEETING ON MONDAY, DECEMBER 09, 2024, AT 12:00 PM., AT THE CITY OF ANGLETON COUNCIL CHAMBERS AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

With a quorum present, Clara Dannhaus called the Parks and Recreation Board Meeting to order at 12:00PM.

PRESENT

Erin Boren
 Clara Dannhaus
 David Heinicke
 Jessica Norris

REGULAR AGENDA

1. Discussion and possible action on program elements for Abigail Arias Park.

Megan Mainer, Director of Parks & Recreation, provided an overview of the Abigail Arias Park project, emphasizing that programming efforts are now ready to begin. A meeting was held earlier in the day with Abigail's family and the design team to gather feedback on programmatic elements.

Megan announced that the Texas Parks & Wildlife Department has given preliminary notification of a grant recommendation, with a final decision expected at the January 23rd commission meeting. If approved, this will provide an additional \$750,000 in funding for the project.

Megan discussed how the development aligns with the 2019 Master and Strategic Plan, which identified the need for a park on the south side of Angleton to enhance park equity. Public input has been collected over multiple years, including surveys and community engagement through Angleton University sessions.

In 2024, ABLC issued \$2 million in debt funding for the project. The selected landscape architecture firm has completed site visits and initial meetings. Before moving forward with the design phase, input from the Parks & Recreation Board on program elements and priorities is being sought.

Megan passed control over to the design team with Burditt Consultant (Claudia Walker, Brad Schuck, and Phillip Kelly) who provided an overview of the Abigial Arias Park project plan. Comments and feedback were collected by Burditt and are attached to the agenda minutes.

ADJOURNMENT

The meeting was adjourned at 1:16PM.

These minutes were approved by the Angleton Parks and Recreation Board on the 10th day of February 2025.

CITY OF ANGLETON, TEXAS

Megan Mainer
Director of Parks and Recreation

ABIGAIL ARIAS PARK

CITY OF ANGLETON

Date: Monday, January 13th, 2025
 Time: 12:00 PM

BURDITT PROJECT NO.: 1514.003
 Location: Angleton City Hall

Parks and Recreation Board Workshop

Meeting Minutes

Present:

Staff	Role	Contact
Megan Mainer, Director of Parks and Recreation	City Project Manger	mmainer@angleton.tx.us
Jason O’Mara, Assistant Director of Parks & Recreation	City Assistant Director	kreynolds@angleton.tx.us
Parks and Recreation Board	Stakeholders	ParksRecreationBoard@angleton.tx.us
Claudia Walker, Dir. of Landscape Architecture, Burditt	Project Manager	cwalker@burditt.com
Brad Schuck, Sr. Project Architect, Burditt	Project Architect	bschuck@burditt.com
Phillip Kelly, Project Coordinator, Burditt	Project Coordinator	pkelly@burditt.com

1. INTRODUCTIONS:

- a. Megan Mainer- Director of Parks and Recreation
 - Discussion of possible elements on Abigail Arias Park.
 - Looking for approval for the Texas Parks and Wildlife grant. Will know on the 23rd that day of the meeting. Additional \$750,000.
 - Agenda summary. This project was part of the master and strategic plan of 2019. Park equity for the southside of the city.
 - We are ready to get into the design of the project.
 - Introduce Burditt Team for presentation.

2. Burditt Presentation:

- a. Project team introductions.
- b. Project Understanding:
 - To capture the spirit of Abigail.
 - Provide an overall site concept for approval with required elements and priority elements, along with cost estimates for decisions.
 - Provide 3D renderings of concepts for marketing video.
 - Review grant funding opportunities.
 - Align priority elements with budget for phase one development.

3. Existing site conditions

- a. Ensure to pay respect to the cemetery across the street, avoid conflicting program elements near the cemetery that may create a nuisance to visitors.

- b. Consider possible connection opportunities to the community as well as future connections to surrounding lands.
- c. Prioritize security and visibility.

4. **Project Schedule**

- a. Phase 1 Schematic design
 - Currently in the process of conducting Interviews and Surveys
 - Overall conceptual site plans to be developed by January to early-February.
 - 3D renderings for marketing by mid-February.
- b. Phase 2 Design Development. May 2025.
- c. Phase 3 Construction Documents. October 2025.
- d. Phase 4 Bidding and Construction. January 2026

5. **Programming**

- a. Overview of current online community survey.
 - Top 5 desired amenities – playgrounds, splashpad, swings, trails, & bike paths, with skate area running a high in 6th place.
 - Splash Pad age range 3yr to 9yr.
 - Variety of water features desired, including buckets and slides. This shows the desire for a larger type of Splash Pad.
 - Playground themes – Nature, Llamas, Fun, wildcats, and Family among other similar themes.
- b. Review of Preliminary Program diagram submitted to TPWD grant.

6. **Vision**

- a. Angleton Park standards to be followed.
- b. Splashpad
 - Overview of splashpad from large and grand scale to a more passive and naturalistic approach to a misting poles system.
 - Total square footage costs will depend on the chosen circulation system. But the site features and the large play pieces will be more of a cost compared to low flow water of the mist system. The middle ground cost would be the naturalistic and passive systems.
 - Consideration to a recycling system should be given to reduce costs of a recirculating system and water waste. Above ground or underground storage may be used to capture runoff and use as supplemental irrigation.
 - Discussion of a monetary situation that could occur with the memberships of the rec center vs something that is free at a community park.
 - Angleton currently maxes out at the rec center for the splashpad.
 - Some additional revenue can be captured through the park via rentable spaces.
 - Keep parking requirements in consideration when providing large capacity splash pads.
- c. Playground
 - Considerations on overall playground style – natural, healing or playful from the use of lots of color and large thematic pieces to more naturalistic and slide elements.
 - Board would like to get Arias family looking at some of these images and hear from them on that.
 - Pour in place for the playground is a must since the Arias family wants an all-inclusive playground.
- d. Shade Structures
 - Considerations to shade structure styles – Traditional, clean/modern, or colorful/playful to work with the park standards.
 - Consider partial shade over the splashpad elements.
 - Rentable cabanas around the splash pads would allow for additional revenue opportunities.
- e. Pathways

- Review of different types of skate options if there's to be a skate element on the site.
 - Preference on a separate skate area was stated to ensure safety along paths.
 - Making sure that Angleton provides a place for the skate community to have a place to go.
- f. Art
- Discussion of different types of art installation elements.
 - Use of color and telling a story throughout the site.
 - A perforated railing system is desirable to tell a story.
- g. Health and Wellness
- Creating spaces that facilitate quiet space and a place to reflect.
 - Creating a safe place.
 - Creating community gathering opportunities.
- h. Sustainable and Resilient Landscapes
- Goals to preserve and improve existing.
 - Provide quality of life enhancement opportunities.
 - Provide habitat spaces

7. Priorities

- a. Open discussion on the site amenity priorities in the case of budgeting decisions.
- Consensus was found in the Splashpad being the top priority with other amenities following closely.
 - Evenly tied at second were playground, a healing space and art.
- b. Consideration for a skate park element for tourism is out of the picture because there won't be enough space to provide a large enough skate park.
- c. Maybe skate park gets designed but won't be built in 2026 and instead being phased in later once funding is provided.

Image Board Preferences:







AGENDA ITEM SUMMARY FORM

MEETING DATE: 2/10/2025

PREPARED BY: Megan Mainer, Director of Parks & Recreation

AGENDA CONTENT: Discussion and possible action on Abigail Arias Park schematic designs.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: \$2,750,00.00 **FUNDS REQUESTED:** \$0

FUND: 040-506-625.10

EXECUTIVE SUMMARY:

Burditt Land | Place has developed two schematic designs for Abigail Arias Park based on input from the Parks & Recreation Board and Arias Family park programming meetings held on January 13, 2025.

Staff are seeking input from the Parks & Recreation Board on the two designs before the final design is presented for the City Council's approval.

A Town Hall meeting is scheduled for Tuesday, February 22, 2025, from 5 PM to 6 PM, to collect input from the community regarding the two schematic designs developed for Abigail Arias Park. Staff will present the two designs to the City Council for input as well. The input captured will be incorporated into the final design.

RECOMMENDATION:

Staff recommends the Parks & Recreation Board provide input on the two designs before the final design is presented for the City Council to approve.

ABIGAIL ARIAS PARK

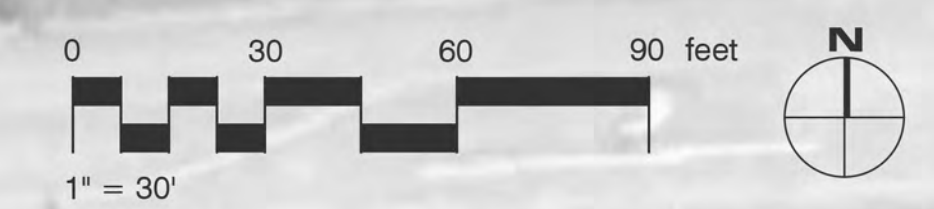
CONCEPTUAL SITE PLAN A "THE CREEK"

LEGEND:

- 01 - PARK ENTRANCE/EXIT
- 02 - PARKING (38 SPACES)
- 03 - PLAZA SEATING
- 04 - ART/STORY PANELS
- 05 - RESTROOMS AND PAVILION
- 06 - DONOR PLAZA
- 07 - TODDLER SPLASHPAD
- 08 - SPLASH-PAD
- 09 - RENT-ABLE SHADE STRUCTURES
- 10 - TURF PLAY AREA
- 11 - LOW BRIDGE WITH TUNNEL
- 12 - (2 - 5 YEARS) PLAYGROUND
- 13 - (5 - 10 YEARS) PLAYGROUND
- 14 - BERM WITH SLIDES
- 15 - PICNIC GROVE
- 16 - NATURE HEALING TRAIL W/ SEATING
- 17 - BERM
- 18 - OPEN LAWN
- 19 - 10' TRAIL (.28 MILE)
- 20 - EXISTING FOREST BUFFER
- 21 - ENTRY SIGNAGE
- 22 - NATIVE PLANTINGS WITHIN SWALE
- 23 - FUTURE SKATE BOWL
- 24 - SKATE RUN PLAZA
- 25 - FOOD TRUCK/FARMER'S MARKET
- 26 - OBSTACLE COURSE
- 27 - BRICK PAVER CROSSWALK (TYP.)



LAS BRISAS APARTMENT HOMES

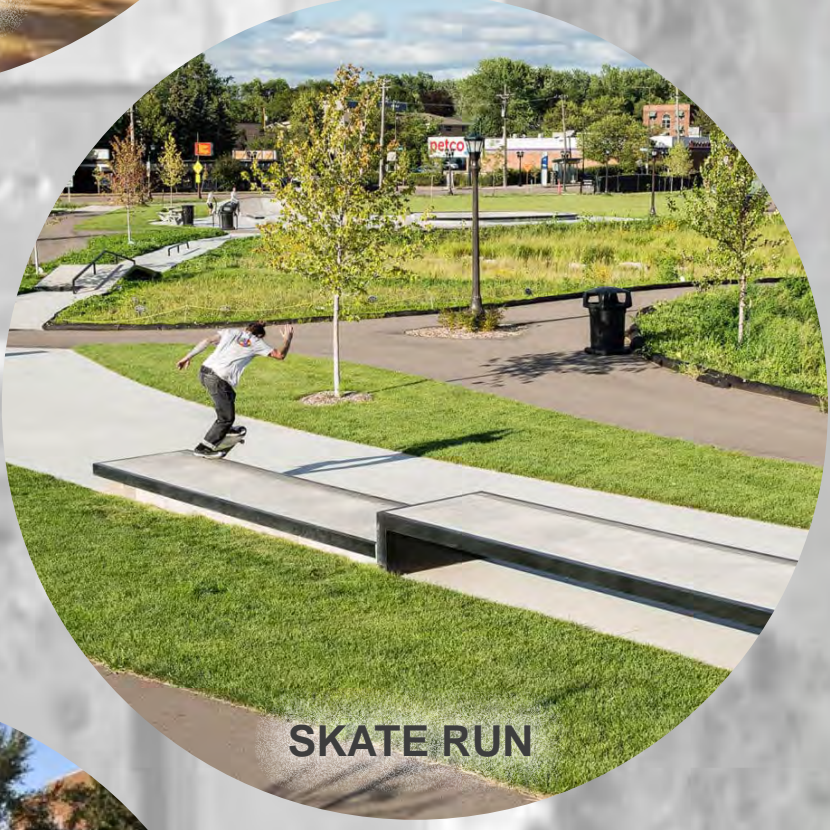


ABIGAIL ARIAS PARK

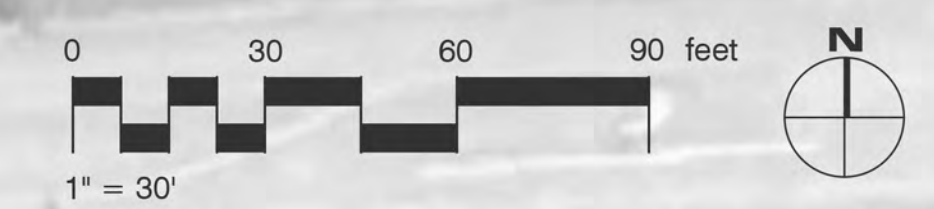
CONCEPTUAL SITE PLAN B "RAIN"

LEGEND:

- 01 - PARK ENTRANCE/EXIT
- 02 - PARKING (43 SPACES)
- 03 - DROP OFF/PICK UP
- 04 - ART/STORY PANELS
- 05 - RESTROOMS AND PAVILION
- 06 - ENTRY GATEWAY
- 07 - TODDLER SPLASH
- 08 - SPLASH-PAD
- 09 - RENT-ABLE SHADE STRUCTURES
- 10 - (2 - 5 YEARS) PLAYGROUND
- 11 - (5 - 10 YEARS) PLAYGROUND
- 12 - PICNIC GROVE
- 13 - LABYRINTH WALKING PATH
- 14 - BERM
- 15 - OPEN LAWN
- 16 - 10' TRAIL (.29 MILE)
- 17 - EXISTING FOREST BUFFER
- 18 - ENTRY SIGNAGE
- 19 - GATHERING/STAGE
- 20 - FUTURE SKATE BOWL
- 21 - SKATE RUN PLAZA
- 22 - NATIVE PLANTINGS WITHIN SWALE



LAS BRISAS APARTMENT HOMES





AGENDA ITEM SUMMARY FORM

MEETING DATE: 02/10/2025

PREPARED BY: Jason O'Mara, Assistant Director of Parks & Recreation and Geri Gonzales, Recreation Superintendent

AGENDA CONTENT: Discussion on Cost Recovery Policy proposed updates

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA **FUNDS REQUESTED:** NA

FUND: NA

EXECUTIVE SUMMARY:

In February 2019, The City of Angleton retained the services of GreenPlay LLC, a national parks, recreation, and open space consulting firm, to assist with a Comprehensive Parks and Recreation Master and Strategic Plan Study. The Comprehensive Plan looked at existing parks and open space recreational facilities and amenities to determine the current and future level of service for the community based on public input. The plan prioritized needs and desires for upgrading and improving parks and open space recreational facilities and amenities.

In December 2019, the city council approved the parks and recreation comprehensive and strategic plan, which included short term, mid-term and long-term goals over a period of ten years. A short-term goal was to develop a policy that consistently guides pricing for programs, special events, rentals and public/private partnerships. The policy was adopted in September 2020 with a condition that senior programming have a 0%+ recovery.

At the city council workshop on August 24, 2024, staff were asked to consider updates to the current cost recovery policy to consider both direct and indirect costs for all existing and future programs, events, facilities, and services.

Staff presented the updated cost recovery proposal to the Senior Citizens Commission on February 3, 2025, to solicit feedback. A recommendation was made regarding senior trips classified under Tier 2: Considerable Community Benefit. Instead of shifting these programs to a 25% cost recovery rate, it was suggested to implement a gas or bus usage fee while keeping them under Tier 1.

RECOMMENDATION:

Staff recommend the Parks Board discuss the Cost Recovery Policy updates and provide input regarding revisions and proposed formula worksheet.



COST RECOVERY POLICY

City of Angleton Parks & Recreation Department
Revised February 2025

BACKGROUND

In February 2019, The City of Angleton retained the services of GreenPlay LLC, a national parks, recreation, and open space consulting firm, to assist with a Comprehensive Parks and Recreation Master and Strategic Plan Study. The Comprehensive Plan looked at existing parks and open space recreational facilities and amenities to determine the current and future level of service for the community based on public input. The plan prioritized needs and desires for upgrading and improving parks and open space recreational facilities and amenities.

In December 2019, the city council approved the parks and recreation comprehensive and strategic plan, which included short-term, mid-term, and long-term goals over ten years. A short-term goal was to develop a policy that consistently guides pricing for programs, special events, rentals, and public/private partnerships. The policy was adopted in September 2020 with the condition that senior programming have a 0%+ recovery.

At the city council workshop on August 24, 2024, staff were asked to consider updates to the current cost recovery policy to consider both direct and indirect costs for all existing and future programs, events, facilities, and services.

PURPOSE

The purpose of this policy is to serve as a guide and to promote transparency and accountability to the public and policy makers for why and how Angleton Parks and Recreation develops and implements fees for its programming, special events and facility rentals. The development of this policy is based on the following factors:

- Guiding principles
- Pyramid Methodology
- Direct and Indirect costs

GUIDING PRINCIPLES

The following statements were used to guide the development of this policy:

- Fees are based on both direct costs and indirect costs
- Fees will reflect the level of benefit and exclusivity a user receives based on pyramid methodology
- Ensure that, at a minimum, impacts to facilities, programs, events and services are covered through fair and reasonable fees
- Provide equitable access to facilities, programs, and services to all users
- Fees will reflect market value for similar facilities, programs, and services
- Fees will be evaluated every year and policy goals every two years by Angleton Parks and Recreation staff

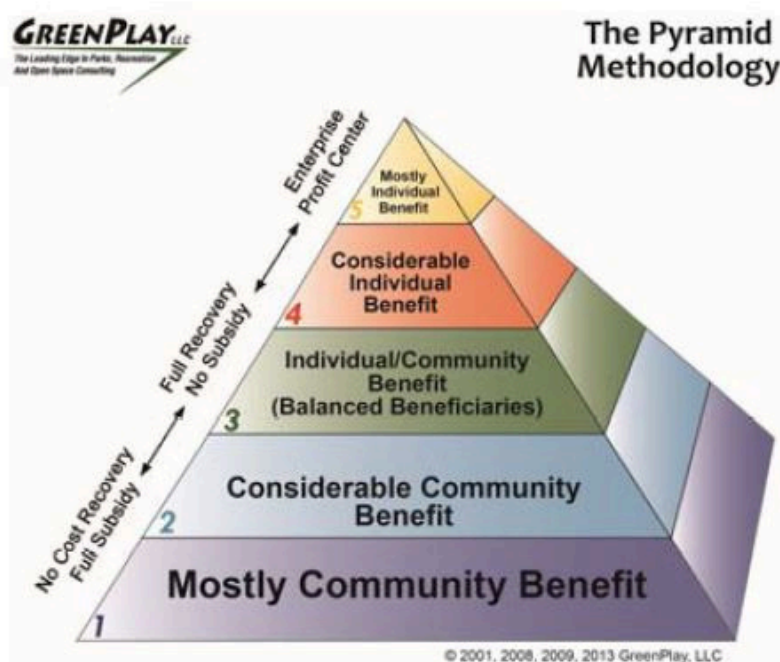
PYRAMID METHODOLOGY

The 'Cost Recovery Pyramid Methodology', developed by GreenPlay, LLC, represents industry standard "best practices" and is used as a guide for developing cost recovery guidelines for facilities, programs, and services provided by Parks and Recreation departments. One of the core values of the City of Angleton is stewardship. This is the responsible management of something entrusted to one's care. In regards to tax payer and city funds, it is the responsibility of parks and recreation staff to make sure such funds are strategically utilized. As a resource allocation model, the Pyramid Methodology ultimately becomes a management tool that can help an agency make decisions about its financial resources and the establishment of fees for the services it provides.

The model (Figure 1) is a continuum of cost recovery and resource allocation targets with a majority of an agency's services assigned to the appropriate pyramid level. The basic purpose of the methodology is that as programs, events, services, and facility use become more specialized, exclusive, and of individual benefit, fees will increase accordingly. Alternatively, as programs, events, services, and facility use become more general, inclusive, and beneficial to the greater community, fees will decrease or be ultimately subsidized by city funding. The model provides an easy way to understand an agency's cost recovery and resource allocation policy. It is a tool that provides transparency, accountability and guidance.

Utilizing a 'Benefits Filter' is the foundation of the Pyramid Methodology. This methodology is based on answering the question "who benefits from the service?" coupled with the agency's resource allocation philosophy. It attempts to determine if the community in general or the individual or group receiving the service is the beneficiary of the provision. It asks the question who is generating the need for the service and therefore, the cost of providing it? Finally, how the level of the fee will affect the demand and the public's ability to pay for the service is considered.

FIGURE 1



BENEFITS FILTERS

The benefits filters are the five tiers that make up the pyramid methodology . This foundation and upward progression is intended to represent public parks and recreation's core mission, while also reflecting the growth and maturity of an organization as it enhances its service offerings.

- **Tier 1: Mostly Community Benefit** - Programs, facilities and services that benefit the community as a whole. They increase property value, provide safety and enhance quality of life for residents. Generally paid for through taxes and are offered to agency residents at minimal to no fee.
- **Tier 2: Considerable Community Benefit** - Programs, facilities and services that promote individual physical and mental well-being and provide recreational skill development. Traditionally expected services and beginner instructional levels. Assigned fees based on a specified percentage of direct costs to represent a tax subsidy for the community benefit and a participant fee based on individual benefit.
- **Tier 3: Balanced Individual/Community Benefit** - Services that promote individual physical and mental well-being and provide intermediate level of recreation skill development. Fees reflect how the level provides more individual benefit and less community benefit.
- **Tier 4: Considerable Individual Benefit** - Represents specialized services generally for specific groups. Groups tend to have a competitive focus. Programs and services at this level should be priced to recover full costs.
- **Tier 5: Mostly Individual Benefit** - Represents specialized services generally for specific groups. Groups tend to have a competitive focus. Programs and services at this level should be priced to recover full costs.

DIRECT & INDIRECT COSTS

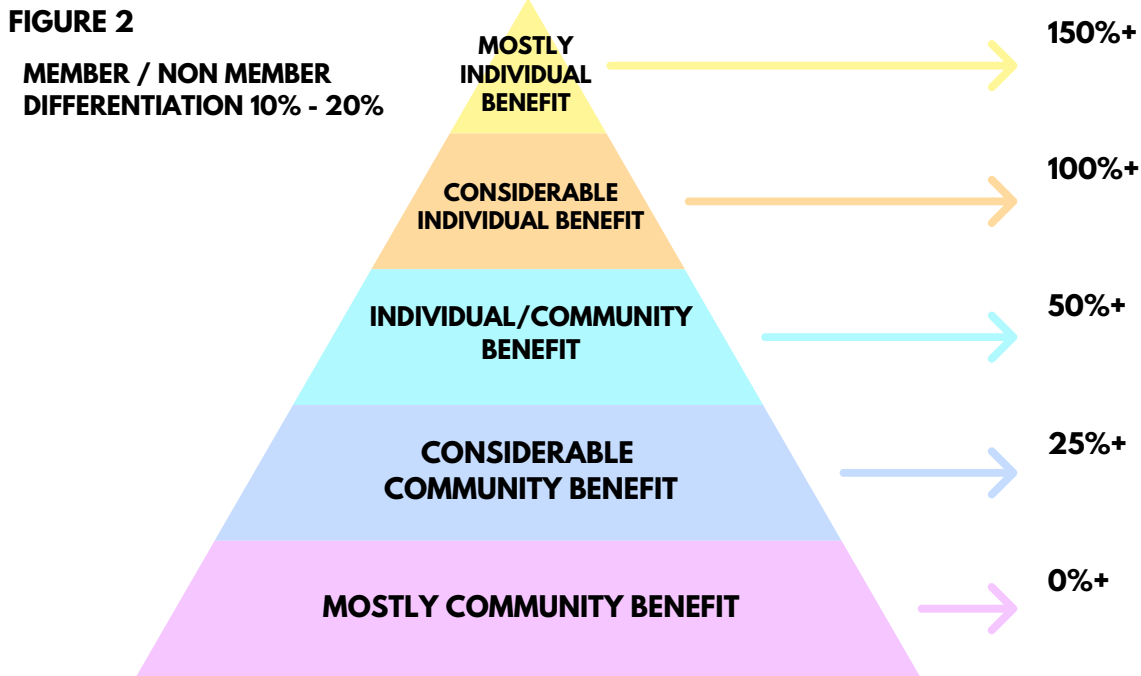
Direct costs are expenses directly related to a program, event or service. These costs typically include all the specific, identifiable expenses (fixed and variable) associated with providing a service. These expenses would not exist without the service and may be variable costs.

Indirect cost are expenses that may not be directly tied to a specific product or service, but are necessary for the overall function of a program, event, or operation. Examples can be facility spaces, administrative salaries, utilities, and advertising methods.

Defining these costs for all of an agencies programs, events and services is important in determining fees once tier placement is determined.

POLICY & COST RECOVERY GOALS

Angleton Parks & Recreation has analyzed data of expenses and revenues for its programs, events, facilities, and services held over a year's time. This information has aided in Angleton Parks & Recreation creating a Pyramid model for the agency to use to develop transparent and accountable user fees. The updated fee policy, as shown in Figure 2, includes examples of current programs, events, services, and facilities. Additionally, the policy introduces a fee differentiation between members and non-members, with member fees set at a discount of 10% to 20%. Members are defined as individuals with an active membership at the Angleton Recreation Center.



TIER 5: MOSTLY INDIVIDUAL BENEFIT | 150%+

- Adult Leagues
- Adult Swim Lessons
- Community Garage Sale
- Facility Rentals

TIER 4: CONSIDERABLE INDIVIDUAL BENEFIT | 100%+

- Cake Off Challenge!
- Father Daughter Dance
- Jingle Bell Fun Run & 5K/10K
- Red Cross Skills Classes (CPR, Lifeguard, Babysitting)
- Youth Leagues
- Youth Swim Lessons

TIER 3: INDIVIDUAL/COMMUNITY BENEFIT | 50%+

- Youth Camps (Summer, Spring Break, Youth Track)

TIER 2: CONSIDERABLE COMMUNITY BENEFIT | 25%+

- Mini Athletes
- Silver Heart Day Trips & Overnight Trips

TIER 1: MOSTLY COMMUNITY BENEFIT | 0%+

- Adaptive programs
- Doggy Egg Hunt
- Lakeside Starry Night
- Silver Heart events (Christmas, Summer, Valentines, etc.)
- Silver Hearts Lunch & Learn
- Silver Hearts Lunch Bunch
- Silver Hearts Tuesdays (bingo, bunco, games, etc.)

The cost recovery goals set for each tier express a balance of community and individual benefits are to be set by recreation staff under the authority of the Parks & Recreation leadership staff. In setting prices, the agency will balance the goals of program availability and affordability within the constraints of budget allocations, market economics, and cost recovery goals outlined herein.

2025 POLICY UPDATES

Since implementation of the policy in 2019, staff have utilized the cost recovery policy for all programs, events, and services considering direct costs. The formula utilized was [Total Revenue / Total Expenses].

In efforts to gather information to update the existing policy and consider indirect costs, staff researched fellow parks and recreation agencies and professionals. A formula was shared that considers direct costs and indirect costs, including 30% overhead for Recreation Programs and 50% for Aquatics Programs. The formula worksheet can be found in Appendix A. The overhead includes utilities, equipment, maintenance, and front desk registration services. The formula also considers 31% of benefits for employee salaries.

Additionally, the cost differentiation for member and non-member fees have increased from 5% - 10% to 10% - 20%.

Staff have proposed the placement of current recreation programs, events, and services on the pyramid. Senior Commission will review the policy on February 3, 2025, the Parks Board on February 10, 2025, the Angleton Better Living Corporation on February 18, 2025, and city council on March 11. These dates are tentative and subject to change.

UPDATING & FUTURE GOALS

Cost recovery in parks and recreation will be analyzed annually. Staff will utilize future annual data on programs, events, services and facilities to update pricing as needed. Cost recovery goals should be reviewed and updated, if needed, at least every two years after review of past years expense, revenues and market value comparisons.

RESOURCES

- GreenPlay, LLC Pyramid Methodology
- Coconino County, Arizona Parks & Recreation Cost & Fee Recovery Policy
- Town of Brookline Parks & Recreation Cost Recovery Policy for Town Recreation Programs
- The Woodlands Township Parks & Recreation Cost Recovery Worksheet
- Angleton Parks & Recreation cost recovery meetings public and staff input
- Angleton Parks & Recreation program, event, service and facility revenue and expense data

REVIEW & REVISION HISTORY

- Created March 2020
- Adopted by City Council September 2020
- Reviewed September 2024
- Revised January 2025
- **Adopted by City Council TBD**

Program Name:		Program Supervisor:							
1	Program Title:	Current Price							
A	Salaries - Full-Time	\$0.00	(Includes hours spent in the planning, supervision, & maintenance directly related to program)						
B	Salaries - Part-Time	\$0.00							
C	Benefits (31 % of salaries)	\$0.00	Benefits: 31% of Total of benefited employees' salaries						
D.	Professional Services (set fee for events, equipment, etc)		Prof. Services: set fee for entertainers, emcees, performers, etc.						
E	Supplies and Materials (F55)	\$0.00	Supplies and Materials: Anything used in the program						
F	Transportation (if applicable)		Transportation: bus or van rental, or vans .70p/mile						
G	Playbook (1/8=\$55, 1/4=\$70, 1/2=\$135, Full Page=\$265) & Senior Newsletter \$12.50								
H	Room/Field Fees	\$0.00							
	Subtotal	\$0.00							
I	Administration 30%-Recreation Programs	\$0.00						\$0.00	
	Subtotal	\$0.00						\$0.00	
	Rental Revenue Opportunity	\$0.00						\$0.00	
		Subsidy	Revenue					Subsidy	Revenue
	Cost Recovery-25%/75% Subsidy	\$0.00	\$0.00	Cost Recovery-25%/75% Subsidy				\$0.00	\$0.00
	Cost Recovery-50%/50% Subsidy	\$0.00	\$0.00	Cost Recovery-50%/50% Subsidy				\$0.00	\$0.00
	Cost Recovery-75%/25% Subsidy	\$0.00	\$0.00	Cost Recovery-75%/25% Subsidy				\$0.00	\$0.00
	Cost Recovery-100%		\$0.00	Cost Recovery-100%					\$0.00
	Cost Recover-150%		\$0.00	Cost Recovery-150%					\$0.00
	Cost Per Person Formula	Rec 25%	Rec 50%	Rec 75%	Rec 100%	Rec 150%			
	Total From "C"	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
K1	Enter Expected # of Participants Here >								
	Charge per person to "break-even"	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
J	Add Non-resident Fee (\$5 below \$50, \$10 above \$50)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
	Charge per Person,Non-resident >	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
	Cost of Subsidy	\$0.00	\$0.00	\$0.00					
		Aquatics 25%	Aquatics 50%	Aquatics 75%	Aquatics 100%	Aquatics 150%			
	Total from H	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
K2	Enter Expected # of Participants Here >								
	Charge per person to "break-even" >	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
	Add Non-resident Fee (\$5 below \$50, \$10 above \$50)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
	Charge per Person,Non-resident >	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
	Cost of Subsidy	\$0.00	\$0.00	\$0.00					
	Salaries:	Rate	Weeks	Hours	Days PW	Total			
A.	Full Time Employee:					\$0.00			
	Full Time Employee:					\$0.00			
	Full Time Employee:					\$0.00			
	Total Full Time					\$0.00			
B.	Part Time Employee: Referee 1					\$0.00			
	Part Time Employee: Referee 2					\$0.00			
	Part Time Employee: Scorekeeper					\$0.00			
	Part Time Employee:					\$0.00			
	Total Part-Time					\$0.00			
E	Supplies (Identify Supplies)			Units	Price	Total			
	Balls					\$0.00			
	T-shirts					\$0.00			
	Whistles					\$0.00			
	Cones					\$0.00			
	Clipboards					\$0.00			
	Total Supplies- Total Should Appear in C8					\$0.00			
H	Field/Room Fees	Rate	Weeks	Hours	Days PW	Total			
	Full Gym	\$115				\$0			
	Half Court Gym					\$0			
	Full Room Area	\$125				\$0			
	Room 2	\$50				\$0			
	Room 1	\$75				\$0			
	Field Rental					\$0			
	Courtyard								
	Pool Area					\$0			
	Total Field Fee- Total should appear in C11					\$0			

Program Name:		Program Supervisor:							
1	Program Title: Father Daughter Dance	Current Price	\$40/\$35 Couple & \$20/\$15 Addtl. Daughter						
A	Salaries - Full-Time	\$903.00	(Includes hours spent in the planning, supervision, & maint-						
B	Salaries - Part-Time	\$58.50	enance directly related to program)						
C	Benefits (31 % of salaries)	\$298.07	Benefits: 31% of Total of benefited employees' salaries						
D.	Professional Services (set fee for events, equipment, etc)		Prof. Services: set fee for entertainers, emcees, performers, etc.						
E	Supplies and Materials (F55)	\$2,825.00	Supplies and Materials: Anything used in the program						
F	Transportation (if applicable)		Transportation: bus or van rental, or vans .70p/mile						
G	Playbook (1/8=\$55, 1/4=\$70, 1/2=\$135, Full Page=\$265)	\$55.00							
H	Room/Field Fees	\$1,150.00							
	Subtotal	\$5,289.57							
I	Administration 30%-Recreation Programs	\$1,586.87	Administration 50%-Aquatics Program					\$2,644.78	
	Subtotal	\$6,876.43	Subtotal					\$7,934.35	
	Rental Revenue Opportunity	\$1,150.00						\$1,150.00	
		Subsidy	Revenue			Subsidy	Revenue		
	Cost Recovery-25%/75% Subsidy	\$5,157.33	\$1,719.11	Cost Recovery-25%/75% Subsidy		\$5,950.76	\$1,983.59		
	Cost Recovery-50%/50% Subsidy	\$3,438.22	\$3,438.22	Cost Recovery-50%/50% Subsidy		\$3,967.17	\$3,967.17		
	Cost Recovery-75%/25% Subsidy	\$1,719.11	\$5,157.33	Cost Recovery-75%/25% Subsidy		\$1,983.59	\$5,950.76		
	Cost Recovery-100%		\$6,876.43	Cost Recovery-100%			\$7,934.35		
	Cost Recover-150%		\$10,314.65	Cost Recovery-150%			\$11,901.52		
	Cost Per Person Formula	Rec 25%	Rec 50%	Rec 75%	Rec 100%	Rec 150%			
	Total From "C"	\$1,719.11	\$3,438.22	\$5,157.33	\$6,876.43	\$10,314.65			
K1	Enter Expected # of Participants Here >	100	100	100	100	100			
	Charge per person to "break-even"	\$17.19	\$34.38	\$51.57	\$68.76	\$103.15			
J	Add Non-resident Fee (\$5 below \$50, \$10 above \$50)	5	5	10	10	10	5	5	5
	Charge per Person, Non-Member>	\$22.19	\$39.38	\$61.57	\$78.76	\$113.15			
	Cost of Subsidy	\$5,157.33	\$3,438.22	\$1,719.11					
		Aquatics 25%	Aquatics 50%	Aquatics 75%	Aquatics 100%	Aquatics 150%			
	Total from H	\$1,983.59	\$3,967.17	\$5,950.76	\$7,934.35	\$11,901.52			
K2	Enter Expected # of Participants Here >								
	Charge per person to "break-even" >	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
	Add Non-resident Fee (\$5 below \$50, \$10 above \$50)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
	Charge per Person, Non-Member>	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			
	Cost of Subsidy	\$5,950.76	\$3,967.17	\$1,983.59					
	Salaries:	Rate	# of Employees	Hours	Days PW	Total			
A.	Full Time Employee: Event Day	\$21.00	6	2	1	\$252.00			
	Full Time Employee: Event Prep & Clean Up	\$21.00	3	7	1	\$441.00			
	Full Time Employee: Event Planning	\$21.00	1	10	1	\$210.00			
	Full Time Employee:					\$0.00			
	Total Full Time					\$903.00			
B.	Part Time Employee:	\$9.75	2	3	1	\$58.50			
	Part Time Employee:					\$0.00			
	Part Time Employee:					\$0.00			
	Part Time Employee:					\$0.00			
	Total Part-Time					\$58.50			
E	Supplies (Identify Supplies)			Units	Price	Total			
	Food			1	\$1,475.00	\$1,475.00			
	Decorations			1	\$600.00	\$600.00			
	Giveaway			1	\$100.00	\$100.00			
	Desserts			1	\$400.00	\$400.00			
	Backdrop			1	\$250.00	\$250.00			
	Total Supplies- Total Should Appear in C8					\$2,825.00			
H	Field/Room Fees	Rate	Weeks	Hours	Days PW	Total			
	Full Gym	\$115	1	10	1	\$1,150			
	Half Court Gym					\$0			
	Full Room Area	\$125				\$0			
	Room 2	\$50				\$0			
	Room 1	\$75				\$0			
	Field Rental					\$0			
	Courtyard					\$0			
	Pool Area					\$0			
	Total Field Fee- Total should appear in C11					\$1,150			

Program Name:		Program Supervisor:				
1	Program Title: Schulman's Movie Grill	Current Price	\$6			
A	Salaries - Full-Time	\$252.00	(Includes hours spent in the planning, supervision, & maintenance directly related to program)			
B	Salaries - Part-Time	\$0.00				
C	Benefits (31 % of salaries)	\$78.12	Benefits: 31% of Total of benefited employees' salaries			
D.	Professional Services (set fee for events, equipment, etc)		Prof. Services: set fee for entertainers, emcees, performers, etc.			
E	Supplies and Materials (F55)	\$159.00	Supplies and Materials: Anything used in the program			
F	Transportation (if applicable)	\$49.00	Transportation: bus or van rental, or vans .70p/mile			
G	Playbook (1/8=\$55, 1/4=\$70, 1/2=\$135, Full Page=\$265) & Senior Newsletter \$12.50	\$67.50				
H	Room/Field Fees	\$0.00				
	Subtotal	\$605.62				
I	Administration 30%-Recreation Programs	\$181.69		Administration 50%-Aquatics Program		\$302.81
	Subtotal	\$787.31		Subtotal		\$908.43
	Rental Revenue Opportunity	\$0.00				\$0.00
		Subsidy	Revenue		Subsidy	Revenue
	Cost Recovery-25%/75% Subsidy	\$590.48	\$196.83	Cost Recovery-25%/75% Subsidy	\$681.32	\$227.11
	Cost Recovery-50%/50% Subsidy	\$393.65	\$393.65	Cost Recovery-50%/50% Subsidy	\$454.22	\$454.22
	Cost Recovery-75%/25% Subsidy	\$196.83	\$590.48	Cost Recovery-75%/25% Subsidy	\$227.11	\$681.32
	Cost Recovery-100%		\$787.31	Cost Recovery-100%		\$908.43
	Cost Recover-150%		\$1,180.96	Cost Recovery-150%		\$1,362.65
	Cost Per Person Formula	Rec 25%	Rec 50%	Rec 75%	Rec 100%	Rec 150%
	Total From "C"	\$196.83	\$393.65	\$590.48	\$787.31	\$1,180.96
K1	Enter Expected # of Participants Here >	10	10	10	10	10
	Charge per person to "break-even"	\$19.68	\$39.37	\$59.05	\$78.73	\$118.10
J	Add Non-resident Fee (\$5 below \$50, \$10 above \$50)	5	5	10	10	10
	Charge per Person, Non-Member>	\$24.68	\$44.37	\$69.05	\$88.73	\$128.10
	Cost of Subsidy	\$590.48	\$393.65	\$196.83		
		Aquatics 25%	Aquatics 50%	Aquatics 75%	Aquatics 100%	Aquatics 150%
	Total from H	\$227.11	\$454.22	\$681.32	\$908.43	\$1,362.65
K2	Enter Expected # of Participants Here >					
	Charge per person to "break-even" >	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Add Non-resident Fee (\$5 below \$50, \$10 above \$50)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Charge per Person, Non-Member>	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Cost of Subsidy	\$681.32	\$454.22	\$227.11		
	Salaries:	Rate	Weeks	Hours	Days PW	Total
A.	Full Time Employee: On Trip	\$21.00	1	8	1	\$168.00
	Full Time Employee: Planning	\$21.00	1	4	1	\$84.00
	Full Time Employee:					\$0.00
	Total Full Time					\$252.00
B.	Part Time Employee:					\$0.00
	Part Time Employee:					\$0.00
	Part Time Employee:					\$0.00
	Part Time Employee:					\$0.00
	Total Part-Time					\$0.00
E	Supplies (Identify Supplies)			Units	Price	Total
	Tickets			24	\$6.00	\$144.00
	Lunch Per Diem			1	\$15.00	\$15.00
						\$0.00
						\$0.00
						\$0.00
	Total Supplies- Total Should Appear in C8					\$159.00
H	Field/Room Fees	Rate	Weeks	Hours	Days PW	Total
	Full Gym	\$115				\$0
	Half Court Gym					\$0
	Full Room Area	\$125				\$0
	Room 2	\$50				\$0
	Room 1	\$75				\$0
	Field Rental					\$0
	Courtyard					\$0
	Pool Area					\$0
	Total Field Fee- Total should appear in C11					\$0

Program Name:		Program Supervisor:				
1	Program Title: Summer Volleyball League	Current Price	\$60			
A	Salaries - Full-Time	\$480.00	(Includes hours spent in the planning, supervision, & maintenance directly related to program)			
B	Salaries - Part-Time	\$1,050.00				
C	Benefits (31 % of salaries)	\$474.30	Benefits: 31% of Total of benefited employees' salaries			
D.	Professional Services (set fee for events, equipment, etc)	\$1,050.00	Prof. Services: set fee for entertainers, emcees, performers, etc.			
E	Supplies and Materials (F55)	\$1,360.00	Supplies and Materials: Anything used in the program			
F	Transportation (if applicable)	N/A	Transportation: bus or van rental, or vans .70 p/mile			
G	Playbook (1/8=\$55, 1/4=\$70, 1/2=\$135, Full Page=\$265)	\$55.00				
H	Room/Field Fees	\$8,880.00				
	Subtotal	\$13,349.30				
I	Administration 30%-Recreation Programs	\$4,004.79	Administration 50%-Aquatics Program			\$6,674.65
	Subtotal	\$17,354.09	Subtotal			\$20,023.95
	Rental Revenue Opportunity	\$8,880.00				\$8,880.00
		Subsidy	Revenue		Subsidy	Revenue
	Cost Recovery-25%/75% Subsidy	\$13,015.57	\$4,338.52	Cost Recovery-25%/75% Subsidy	\$15,017.96	\$5,005.99
	Cost Recovery-50%/50% Subsidy	\$8,677.05	\$8,677.05	Cost Recovery-50%/50% Subsidy	\$10,011.98	\$10,011.98
	Cost Recovery-75%/25% Subsidy	\$4,338.52	\$13,015.57	Cost Recovery-75%/25% Subsidy	\$5,005.99	\$15,017.96
	Cost Recovery-100%		\$17,354.09	Cost Recovery-100%		\$20,023.95
	Cost Recover-150%		\$26,031.14	Cost Recovery-150%		\$30,035.93
	Cost Per Person Formula	Rec 25%	Rec 50%	Rec 75%	Rec 100%	Rec 150%
	Total From "C"	\$4,338.52	\$8,677.05	\$13,015.57	\$17,354.09	\$26,031.14
K1	Enter Expected # of Participants Here >	60	60	60	60	60
	Charge per person to "break-even"	\$72.31	\$144.62	\$216.93	\$289.23	\$433.85
J	Add Non-resident Fee (\$5 below \$50, \$10 above \$50)	10	10	10	10	10
	Charge per Person,Non-Member>	\$82.31	\$154.62	\$226.93	\$299.23	\$443.85
	Cost of Subsidy	\$13,015.57	\$8,677.05	\$4,338.52		
		Aquatics 25%	Aquatics 50%	Aquatics 75%	Aquatics 100%	Aquatics 150%
	Total from H	\$5,005.99	\$10,011.98	\$15,017.96	\$20,023.95	\$30,035.93
K2	Enter Expected # of Participants Here >					
	Charge per person to "break-even" >	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Add Non-resident Fee (\$5 below \$50, \$10 above \$50)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Charge per Person,Non-Member>	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Cost of Subsidy	\$15,017.96	\$10,011.98	\$5,005.99		
	Salaries:	Rate	Weeks	Hours	Days PW	Total
A.	Full Time Employee:	\$21.00	6	8	6	\$6,048.00
	Full Time Employee:	\$21.00	3	3	3	\$567.00
	Full Time Employee:					\$0.00
	Total Full Time					\$6,615.00
B.	Part Time Employee:					\$0.00
	Part Time Employee:					\$0.00
	Part Time Employee: Scorekeeper					\$0.00
	Part Time Employee:					\$0.00
	Total Part-Time					\$0.00
E	Supplies (Identify Supplies)		Units	Price	Total	
	Balls		8	\$20.00	\$160.00	
	T-shirts		100	\$12.00	\$1,200.00	
	Whistles		0	\$0.00	\$0.00	
	Cones		0	\$0.00	\$0.00	
	Clipboards		0	0	\$0.00	
	Total Supplies- Total Should Appear in C8				\$1,360.00	
H	Field/Room Fees	Rate	Weeks	Hours	Days PW	Total
	Full Gym	\$115				
	Half Court Gym - Practice	\$80	7	9	1	\$5,040
	Half Court Gym - Game Play	\$80	6	8	1	\$3,840
	Full Room Area	\$125				\$0
	Room 2	\$50				\$0
	Room 1	\$75				\$0
	Field Rental					\$0
	Courtyard					\$0
	Pool Area					\$0
	Total Field Fee- Total should appear in C11					\$8,880

Program Name:		Program Supervisor:				
1	Program Title: Summer Camp	Current Price	\$125			
A	Salaries - Full-Time	\$14,610.00	(Includes hours spent in the planning, supervision, & maintenance directly related to program)			
B	Salaries - Part-Time	\$15,840.00				
C	Benefits (31 % of salaries)	\$9,439.50	Benefits: 31% of Total of benefited employees' salaries			
D.	Professional Services (set fee for events, equipment, etc)	\$800.00	Prof. Services: set fee for entertainers, emcees, performers, etc.			
E	Supplies and Materials (F55)	\$11,004.00	Supplies and Materials: Anything used in the program			
F	Transportation (if applicable)	\$4,240.00	Transportation: Based on use of AISD transportation			
G	Playbook (1/8=\$55, 1/4=\$70, 1/2=\$135, Full Page=\$265)	\$135.00				
H	Room/Field Fees	\$4,800.00				
	Subtotal	\$60,868.50				
I	Administration 30%-Recreation Programs	\$18,260.55	Administration 50%-Aquatics Program		\$30,434.25	
	Subtotal	\$79,129.05	Subtotal		\$91,302.75	
	Rental Revenue Opportunity	\$4,800.00			\$4,800.00	
		Subsidy	Revenue	Subsidy	Revenue	
	Cost Recovery-25%/75% Subsidy	\$59,346.79	\$19,782.26	Cost Recovery-25%/75% Subsidy	\$68,477.06	
	Cost Recovery-50%/50% Subsidy	\$39,564.53	\$39,564.53	Cost Recovery-50%/50% Subsidy	\$45,651.38	
	Cost Recovery-75%/25% Subsidy	\$19,782.26	\$59,346.79	Cost Recovery-75%/25% Subsidy	\$22,825.69	
	Cost Recovery-100%		\$79,129.05	Cost Recovery-100%	\$91,302.75	
	Cost Recover-150%		\$118,693.58	Cost Recovery-150%	\$136,954.13	
	Cost Per Person Formula	Rec 25%	Rec 50%	Rec 75%	Rec 100%	Rec 150%
	Total From "C"	\$19,782.26	\$39,564.53	\$59,346.79	\$79,129.05	\$118,693.58
K1	Enter Expected # of Participants Here >	240	240	240	240	240
	Charge per person to "break-even"	\$82.43	\$164.85	\$247.28	\$329.70	\$494.56
J	Add Non-resident Fee (\$5 below \$50, \$10 above \$50)	10	10	10	10	10
	Charge per Person, Non-Member>	\$92.43	\$174.85	\$257.28	\$339.70	\$504.56
	Cost of Subsidy	\$59,346.79	\$39,564.53	\$19,782.26		
	Total from H	Aquatics 25%	Aquatics 50%	Aquatics 75%	Aquatics 100%	Aquatics 150%
		\$22,825.69	\$45,651.38	\$68,477.06	\$91,302.75	\$136,954.13
K2	Enter Expected # of Participants Here >	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Charge per person to "break-even" >	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Add Non-resident Fee (\$5 below \$50, \$10 above \$50)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Charge per Person, Non-Member>	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Cost of Subsidy	\$68,477.06	\$45,651.38	\$22,825.69		
	Salaries:	Rate	Weeks	Hours	Days PW	Total
A.	Full Time Employee: Planning Hours	\$21.00	25	2	5	\$5,250.00
	Full Time Employee: Camp hours	\$21.00	8	10	5	\$8,400.00
	Full Time Employee:	\$21.00	5	8	2	\$960.00
	Total Full Time					\$14,610.00
B.	Part Time Employee: Camp Hours	\$12.00	8	8	5	\$3,840.00
	Part Time Employee: Camp Hours	\$12.00	8	8	5	\$3,840.00
	Part Time Employee: Camp Hours	\$12.00	8	8	5	\$3,840.00
	Part Time Employee: Camp Hours	\$12.00	8	8	5	\$3,840.00
	Part Time Employee: Training Hours	\$12.00	1	5	2	\$120.00
	Part Time Employee: Training Hours	\$12.00	1	5	2	\$120.00
	Part Time Employee: Training Hours	\$12.00	1	5	2	\$120.00
	Part Time Employee: Training Hours	\$12.00	1	5	2	\$120.00
	Total Part-Time					\$15,840.00
E	Supplies (Identify Supplies)			Units	Price	Total
	T-shirts			75	\$9.32	\$699.00
	Games & Toys			1	\$100.00	\$100.00
	Crafts			8	\$30.00	\$240.00
	Field Trips			16	\$600.00	\$9,600.00
	Outdoor			1	\$77.00	\$77.00
	Life Jackets			5	\$45.00	\$225.00
	Water & Snacks			1	\$63.00	\$63.00
	Total Supplies- Total Should Appear in C8					\$11,004.00
H	Field/Room Fees	Rate	Weeks	Hours	Days PW	Total
	Gym- MFW court 1	\$115	8	3	0	\$0
	Multipurpose room 2	\$75	8	1	0	\$0
	Multipurpose room 1 & 2	\$150	8	4.5	0	\$0
	Pool (Swim lesson area)	\$200	8	1	3	\$4,800
						\$0
						\$0
						\$0
						\$0
	Total Field Fee- Total should appear in C11					\$4,800



AGENDA ITEM SUMMARY FORM

MEETING DATE: 2/10/2025

PREPARED BY: Jason O'Mara, Assistant Director of Parks & Recreation

AGENDA CONTENT: Discussion and update on the proposed City of Angleton Comprehensive Fee Schedule update as it relates to Parks & Recreation Department Fees

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: NA

FUNDS REQUESTED: NA

FUND: NA

EXECUTIVE SUMMARY:

The City has contracted with Adurra/Gunda to overhaul the City of Angleton Comprehensive Fee Schedule to ensure alignment with community needs, operational sustainability, and regional market standards. This initiative is a citywide effort aimed at improving transparency, consistency, and financial stewardship across all departments, including Parks & Recreation.

Key Considerations:

- **Equity & Accessibility:** Ensuring that fees reflect fair and reasonable pricing while maintaining affordability for residents.
- **Cost Recovery & Sustainability:** Adjusting fees to balance revenue generation with service costs, minimizing reliance on tax dollars.
- **Regional Competitiveness:** Benchmarking fees against similar municipalities to remain competitive while maximizing value for residents.
- **Operational Efficiency:** Streamlining the fee structure to enhance clarity and ease of administration.

As part of this effort, the Parks & Recreation Department assisted with evaluating facility rental rates, program fees, and membership structures to ensure they align with operational costs and community expectations. Additionally, this review process has given staff the opportunity to ensure current operational fees are added to the City's Fee Schedule.

A summary of recommended fee changes include:

Recreation Center Fees

- Resident and Non-Resident Fees for Memberships

- Individual: \$35/\$50 monthly, \$350/\$500 annual
- Family: \$50/\$70 monthly, \$500/\$700 annual
- Day Pass Fees
 - \$10 per person
 - \$5.00 for guest with member

Facility Rentals

- Member Rental Discount: 20%
- Increase to After-hours Rental Fee from \$40 to \$50
- Additional Gym Rental Options: Two-Court and Entire Gym
- Increase to Indoor and Outdoor Party Package Fees: \$25
- Removal of high-capacity party packages
- Increase to Private Pool Party Fees: \$50
- Addition of Extra Guest Fee for Party Packages: \$5 per person

Parks Rentals & Use

- Implementation of Cleaning Fee: \$20 per hour
- Removal of Fee for athletic team use (*Associated with ASA agreements*)
- Resident and Non-resident Pavilion Rental Fees
- Tiered Pavilion Rental Fees (*Varies by pavilion size*)
- Increase to Pavilion Rental Security Deposits: \$100 for large pavilions
- Addition of Entire Park Rental Fee - \$500 per hour
- AISD& ACS Non-Profit Rental (*Deposit Only per City Council*)

Miscellaneous Fees

- Alcohol Permit fee: \$250 for any rental with alcohol
 - *Police Officers are required for any rental with alcohol*
- Special Event Permit (*Replaces Mass Gathering Permit*)
 - Application Fee
 - Tiered deposits based on event size

RECOMMENDATION:

Staff recommend the Parks & Recreation Board discuss the proposed Comprehensive Fee Schedule updates related specifically to Parks & Recreation and provide additional input regarding proposed revisions. These recommendations will be included in the final proposal to City Council.

Type of Application	Processing Fee	Specific Application Fee (in addition to Processing Fee)
Permit Issuance Fee (per car to be operated in the City for a 12-month period, ending December 31)	NA	\$50.00 - Vehicle Permit Issuance Fee \$10.00 - Driver Background Information Check Fee <i>Fee for Nonconsent Tow levied pursuant to V.T.C.A. Occupations Code Ch. 2308</i>

Parks and Recreation

Mass Gathering Special Event Permit	\$400.00 - Application Fee \$200.00 - Inspection Deposits: Clean-up and/or damage deposits Level I (\$100.00) - Events with up to 150 anticipated attendees where little activity is anticipated, and minimal setup is required Level II (\$250.00) - Events with up to 499 anticipated attendees where moderate activity is anticipated, and some setup is required Level III (\$500.00) - Events with up to 999 anticipated attendees where major activity is anticipated, and major setup is required Level IV (\$1,000.00) - Events with up to 3,000 anticipated attendees where maximum activity is anticipated, and maximum setup is required Level V (\$2,000.00) - Events with over 3,000 anticipated attendees where maximum activity is anticipated, and maximum setup is required	
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Recreation Center Fees

Membership Options

	Monthly	Annual (To be paid at the time of registration/renewal Pre-Pay)
Individual Membership Individuals 12 years & Up	Current Fee: \$35.00 Proposed Fee: Resident - \$35.00 Nonresident - \$50.00	Current Fee: \$350.00 Proposed Fee: Resident - \$350.00 Nonresident - \$500.00
Family Membership – No max but must show proof of residency	Current Fee: \$50.00 Proposed Fee: Resident - \$50 (Up to 6 individuals) Non-Resident - \$70 (Up to 6 individuals)	Current Fee: \$500.00 Proposed Fee: Resident - \$500 (Up to 6 individuals) Non-Resident - \$700 (Up to 6 individuals)
Silver Sneaker, Silver & Fit, or Renew Active Membership (Eligible individuals)	Free Enrollment	Free Enrollment
Silver and Fit Membership Eligible individuals	Free Enrollment	Free Enrollment
Eligible Membership Discounts Seniors (60+), Active Military, First Responder	-\$10.00 (Deduction from the applicable fee)	-\$75.00 (Deduction from the applicable fee)
Single Use Day Pass	\$10.00 per person \$5.00 for member guest (member must be present with guest)	
Member Eligible Rental Discount	20% member discount on rentals at the Angleton Recreation Center	

Please note that fees for miscellaneous merchandise will be based on Consumer Price Index (CPI) and prevailing market rates.

Day Pass	
Single Use Day Pass	\$5.00
Youth (monthly)	\$25.00
Adult Day Rate	\$5.00
Youth Day Rate	\$4.00
Child Day Rate	\$2.00
Spectator	\$2.00
Swim Diaper	\$2.00

Party Rooms

	Rate	Deposit
Multipurpose Room 1 w/ Kitchen (Member)	\$75.00/hr \$125.00/hr (after hours) Minimum 2 hours	\$100.00 (without alcohol) Current: (\$350 w/ alcohol) Proposed: Alcohol Permit fee of \$250 plus the cost associated with the security fee (to be coordinated with PD)

Multipurpose Room 2 w/o Kitchen Member	\$50.00/hr \$100.00/hr (after hours) Minimum 2 hours	\$100.00 (without alcohol) Current: (\$350 w/ alcohol) Proposed: Alcohol Permit fee of \$250 plus the cost associated with the security fee (to be coordinated with PD)
Multipurpose Rooms 1&2, Kitchen Member	\$125.00/hr \$175.00/hr (after hours) Minimum 2 hours	\$100.00 (without alcohol) Current: (\$350 w/ alcohol) Proposed: Alcohol Permit fee of \$250 plus the cost associated with the security fee (to be coordinated with PD)
Entire Gymnasium (Member)	\$160.00/hr	Current: \$300.00 (without alcohol) Proposed: Alcohol Permit fee of \$250 plus the cost associated with the security fee (to be coordinated with PD) (\$600 w/ alcohol) Proposed: Alcohol Permit fee of \$250 plus the cost associated with the security fee (to be coordinated with PD)
Entire Gymnasium (Non-member)	\$200.00/hr	Current: \$300.00 (without alcohol) Proposed: Alcohol Permit fee of \$250 plus the cost associated with the security fee (to be coordinated with PD) (\$600 w/ alcohol) Proposed: Alcohol Permit fee of \$250 plus the cost associated with the security fee (to be coordinated with PD)
Half Gym (Member)	\$80.00/hr	Current: \$150.00 (without alcohol) Proposed: Alcohol Permit fee of \$250 plus the cost associated with the security fee (to be coordinated with PD) (\$600 w/ alcohol) Proposed: Alcohol Permit fee of \$250 plus the cost associated with the security fee (to be coordinated with PD)
Half Gym (Non-Member)	\$100.00/hr	Current: \$150.00 (without alcohol) Proposed: Alcohol Permit fee of \$250 plus the cost associated with the security fee (to be coordinated with PD) (\$600 w/ alcohol) Proposed: Alcohol Permit fee of \$250 plus the cost associated with the security fee (to be coordinated with PD)
Gymnasium w/ Kitchen	Additional \$25.00/hr	\$350.00 (without alcohol) Current: (\$650 w/ alcohol) Proposed: Alcohol Permit fee of \$250 plus the cost associated with the security fee (to be coordinated with PD)
Outdoor Plaza (Member)	\$50.00/hr	\$100.00 Current: (\$350 w/ alcohol) Proposed: Alcohol Permit fee of \$250 plus the cost associated with the security fee (to be coordinated with PD)
Indoor Party Package 1-25 Guests (Member)	\$125.00	\$100.00
Indoor Party Package 26-50 Guests (Member)	\$175.00	\$100.00
Indoor Party Package 51-75 Guests (Member)	\$225.00	\$100.00
Indoor Party Package 76-100 Guests, includes MP 1&2 (Member)	\$250.00	\$200.00
Indoor Party Package 101-150 Guests, includes MP 1&2 (Member)	\$275.00	\$200.00
Outdoor Party Package 1-25 Guests (Member)	\$100.00	\$100.00
Indoor Party Package 26-50 Guests (Member)	\$125.00	\$100.00
Indoor Party Package 51-75 Guests (Member)	\$175.00	\$100.00
Indoor Party Package 76-100 Guests, includes MP 1&2 (Member)	\$200.00	\$200.00
Private Pool Party Package 1-25 Guests (Member)	\$250.00	\$200.00
Private Pool Party Package 26-50 Guests (Member)	\$275.00	\$200
Private Pool Party Package 51-75 Guests (Member)	\$300.00	\$200.00
Private Pool Party Package 76-100 Guests, includes MP 1&2 (Member)	\$325.00	\$200.00

Private Pool Party Package 101-150 Guests (Member)	\$400.00	\$200.00
Multipurpose Room 1 w/ Kitchen (Non-Member)	\$100.00/hr \$150.00/hr (after hours)	\$100.00 Current: (\$350 w/ alcohol) Proposed: Alcohol Permit fee of \$250 plus the cost associated with the security fee (to be coordinated with PD)
Multipurpose Room 2 w/o Kitchen (Non-Member)	\$75.00/hr \$125.00/hr (after hours)	\$100.00 Current: (\$350 w/ alcohol) Proposed: Alcohol Permit fee of \$250 plus the cost associated with the security fee (to be coordinated with PD)
Multipurpose Rooms 1&2, Kitchen included (Non-Member)	\$175.00/hr \$225.00/hr (after hours)	\$100 Current: (\$350 w/ alcohol) Proposed: Alcohol Permit fee of \$250 plus the cost associated with the security fee (to be coordinated with PD)
Outdoor Plaza (Non-Member)	\$75.00/hr	\$100 Current: (\$350 w/ alcohol) Proposed: Alcohol Permit fee of \$250 plus the cost associated with the security fee (to be coordinated with PD)
Indoor Party Package 1-25 Guests (Non-Member)	\$150.00	\$100.00
Indoor Party Package 26-50 Guests (Non-Member)	\$200.00	\$100.00
Indoor Party Package 51-75 Guests (Non-Member)	\$250.00	\$100.00
Indoor Party Package 76-100 Guests, includes MP 1&2 (Non-Member)	\$275.00	\$200.00
Indoor Party Package 101-150 Guests, includes MP 1&2 (Non-Member)	\$300.00	\$200.00
Outdoor Party Package 1-25 Guests (Non-Member)	\$125.00	\$100.00
Indoor Party Package 26-50 Guests (Non-Member)	\$150.00	\$100.00
Indoor Party Package 51-75 Guests (Non-Member)	\$200.00	\$100.00
Indoor Party Package 76-100 Guests, includes MP 1&2 (Non-Member)	\$225.00	\$200.00
Private Pool Party Package 1-25 Guests (Non-Member)	\$300.00	\$200.00
Private Pool Party Package 26-50 Guests (Non-Member)	\$325.00	\$200.00
Private Pool Party Package 51-75 Guests (Non-Member)	\$350.00	\$200
Private Pool Party Package 76-100 Guests, includes MP 1&2 (Non-Member)	\$400.00	\$200.00
Private Pool Party Package 101-150 Guests (Non-Member)	\$450.00	\$200.00
Indoor or Outdoor Party Package Additional Hour (max 1 hour)	\$50.00/hr	NA
Additional Guest(s) – Party packages	\$5.00 per guest (cannot exceed max room capacity)	
Set-up Fees (non-party packages) 25 guests	\$20.00	NA
Set-up Fees (non-party packages) 50 guests	\$40.00	NA
Set-up Fees (non-party packages) 75 guests	\$60.00	NA
Set-up Fees (non-party packages) 100 guests	\$80.00	NA

Set-up Fees (non-party packages) 150 guests	\$100.00	NA
Set-up Fees (non-party packages) 200 guests	\$150.00	NA
After Hour Party Rental Fees	Hourly rental fee plus an additional \$50 per hour and parties must have approval by Recreation Superintendent or Facility Manager. Other rules apply for specific rentals.	
Use of Public Parks User fees and obligations		
Tournament Play - Other Than a Tournament - by Sponsor, Organizer, or Person Without Lights (per tournament, per day)	<p>\$200.00 Proposed: Applicant shall agree in writing to pay any costs of services exceeding the rental agreement that the City incurred as a result of the rental (e.g. additional services required or cleanup costs). After the rental, city departments will finalize the amount owed to the city covering labor, vehicle and equipment use, and any other costs incurred providing special event support. Notification of additional fees due to the city will be provided within 30 days of the post-rental. Post-rental fees are net thirty (30) from the date of the invoice. All questions about the invoice should be directed to the point of contact that is identified on the notification.</p>	
Tournament Play - Other Than a Tournament - by Sponsor, Organizer, or Person With Lights (per tournament, per day)	<p>\$250.00 Proposed: Applicant shall agree in writing to pay any costs of services exceeding the rental agreement that the City incurred as a result of the rental (e.g. additional services required or cleanup costs). After the rental, city departments will finalize the amount owed to the city covering labor, vehicle and equipment use, and any other costs incurred providing special event support. Notification of additional fees due to the city will be provided within 30 days of the post-rental. Post-rental fees are net thirty (30) from the date of the invoice. All questions about the invoice should be directed to the point of contact that is identified on the notification.</p>	
Deposit for Cleaning (per tournament)	<p>Current Fee: \$100.00 Proposed Fee: \$0.00 with the following notes - Applicant shall agree in writing to pay any costs of services exceeding the rental agreement that the City incurred as a result of the rental (e.g. additional services required or cleanup costs). After the rental, city departments will finalize the amount owed to the city covering labor, vehicle and equipment use, and any other costs incurred providing special event support. Notification of additional fees due to the city will be provided within 30 days of the post-rental. Post-rental fees are net thirty (30) from the date of the invoice. All questions about the invoice should be directed to the point of contact that is identified on the notification.</p>	
Practice Games for Any Athletic Team Other Than League or Tournament Teams With Lights (per hour)	<p>Current Fee: \$20.00 per hour Proposed Fee: \$30.00 per hour Proposed: Applicant shall agree in writing to pay any costs of services exceeding the rental agreement that the City incurred as a result of the rental (e.g. additional services required or cleanup costs). After the rental, city departments will finalize the amount owed to the city covering labor, vehicle and equipment use, and any other costs incurred providing special event support. Notification of additional fees due to the city will be provided within 30 days of the post-rental. Post-rental fees are net thirty (30) from the date of the invoice. All questions about the invoice should be directed to the point of contact that is identified on the notification.</p>	
Practice Games for Any Athletic Team Other Than League or Tournament Teams Without Lights (per hour)	<p>Current Fee: \$15.00 per hour \$25.00 per hour Proposed: Applicant shall agree in writing to pay any costs of services exceeding the rental agreement that the City incurred as a result of the rental (e.g. additional services required or cleanup costs). After the rental, city departments will finalize the amount owed to the city covering labor, vehicle and equipment use, and any other costs incurred providing special event support. Notification of additional fees due to the city will be provided within 30 days of the post-rental. Post-rental fees are net thirty (30) from the date of the invoice. All questions about the invoice should be directed to the point of contact that is identified on the notification.</p>	
Fee for Failing to Clean Space of Litter to Satisfaction of the Parks and Recreation Department Cleaning Fee (per hour)	<p>\$20.00 per hour Applicant shall agree in writing to pay any costs of services exceeding the rental agreement that the City incurred as a result of the rental (e.g. additional services required or cleanup costs). After the rental, city departments will finalize the amount owed to the city covering labor, vehicle and equipment use, and any other costs incurred providing special event support. Notification of additional fees due to the city will be provided within 30 days of the post-rental. Post-rental fees are net thirty (30) from the date of the invoice. All questions about the invoice should be directed to the point of contact that is identified on the notification.</p>	
Use of Public Parks Use of city parks by athletic teams		
Fee per Athletic Team	\$20.00	
Tournament (per team, per tournament)	\$10.00	
Use for Practice (per team, per day)	\$10.00	
Use of Public Parks Rental and deposit rates for pavilion and park rental facilities		
	<i>Rate</i>	<i>Deposit</i>
Two Hours (Non- Resident) (Non-Member)	<p>Current Fee: \$35.00 Small pavilion (less than 1000 square feet): \$40.00 Medium pavilion (1001 to 3000 square feet): \$80.00 Large pavilion (greater than 3000 square feet): \$200.00</p> <ul style="list-style-type: none"> • Additional fees for staff and resources will be required for night usage. • Cleaning Fee: Any required cleaning by City employees outside of regularly scheduled custodial services, or as a result of the renter failing to properly clean restrooms shall result in a fee consisting of twenty dollars and zero cents (\$20.00) per man-hour as invoiced by the City. 	<p>\$50.00 small & medium pavilion \$100.00 large pavilion</p>

<p>Two Hours (Resident) (Member)</p>	<p>Current Fee: \$25.00 Small pavilion (less than 1000 square feet): \$30.00 Medium pavilion (1001 to 3000 square feet): \$60.00 Large pavilion (greater than 3000 square feet): \$150.00</p> <ul style="list-style-type: none"> • Additional fees for staff and resources will be required for night usage. • Cleaning Fee: Any required cleaning by City employees outside of regularly scheduled custodial services, or as a result of the renter failing to properly clean restrooms shall result in a fee consisting of twenty dollars and zero cents (\$20.00) per man-hour as invoiced by the City. 	<p>\$50.00 small & medium pavilion \$100.00 large pavilion</p>
<p>Four Hours (Non- Resident) (Non-Member)</p>	<p>Current Fee: \$60.00 Small pavilion (less than 1000 square feet): \$80.00 Medium pavilion (1001 to 3000 square feet): \$160.00 Large pavilion (greater than 3000 square feet): \$400.00</p> <ul style="list-style-type: none"> • Additional fees for staff and resources will be required for night use. • Cleaning Fee: Any required cleaning by City employees outside of regularly scheduled custodial services, or as a result of the renter failing to properly clean restrooms shall result in a fee consisting of twenty dollars and zero cents (\$20.00) per man-hour as invoiced by the City. 	<p>\$50.00 small & medium pavilion \$100.00 large pavilion</p>
<p>Four Hours (Resident) (Member)</p>	<p>Current Fee: \$50.00 Small pavilion (less than 1000 square feet): \$60.00 Medium pavilion (1001 to 3000 square feet): \$120.00 Large pavilion (greater than 3000 square feet): \$300.00</p> <ul style="list-style-type: none"> • Additional fees for staff and resources will be required for night usage. • Cleaning Fee: Any required cleaning by City employees outside of regularly scheduled custodial services, or as a result of the renter failing to properly clean restrooms shall result in a fee consisting of twenty dollars and zero cents (\$20.00) per man-hour as invoiced by the City. 	<p>\$50.00 small & medium pavilion \$100.00 large pavilion</p>
<p>All Day (Non- Resident) (Non-Member)</p>	<p>Current Fee: \$85.00 Small pavilion (less than 1000 square feet): \$160.00 Medium pavilion (1001 to 3000 square feet): \$320.00 Large pavilion (greater than 3000 square feet): \$800.00</p> <ul style="list-style-type: none"> • Additional fees for staff and resources will be required for night usage. • Cleaning Fee: Any required cleaning by City employees outside of regularly scheduled custodial services, or as a result of the renter failing to properly clean restrooms shall result in a fee consisting of twenty dollars and zero cents (\$20.00) per man-hour as invoiced by the City. 	<p>\$50.00 small & medium pavilion \$100.00 large pavilion</p>
<p>All Day (Resident) (Member)</p>	<p>Current Fee: \$75.00 Small pavilion (less than 1000 square feet): \$120.00 Medium pavilion (1001 to 3000 square feet): \$240.00 Large pavilion (greater than 3000 square feet): \$600.00</p> <ul style="list-style-type: none"> • Additional fees for staff and resources will be required for night usage. • Cleaning Fee: Any required cleaning by City employees outside of regularly scheduled custodial services, or as a result of the renter failing to properly clean restrooms shall result in a fee consisting of twenty dollars and zero cents (\$20.00) per man-hour as invoiced by the City. 	<p>\$50.00 small & medium pavilion \$100.00 large pavilion</p>
<p>Entire Park Rental</p>	<p>\$500.00/hr minimum of two hours</p> <ul style="list-style-type: none"> • Additional fees for staff and resources will be required for night usage. • Cleaning Fee: Any required cleaning by City employees outside of regularly scheduled custodial services, or as a result of the renter failing 	<p>20% of total rental cost</p>

	to properly clean restrooms shall result in a fee consisting of twenty dollars and zero cents (\$20.00) per man-hour as invoiced by the City.
AISD & ACS Non-profit Rental	Fee: Deposit fee only associated with area in park being rented Applicant shall agree in writing to pay any costs of services exceeding the rental agreement that the City incurred as a result of the rental (e.g. additional services required or cleanup costs). After the rental, city departments will finalize the amount owed to the city covering labor, vehicle and equipment use, and any other costs incurred providing special event support. Notification of additional fees due to the city will be provided within 30 days of the post-rental. Post-rental fees are net thirty (30) from the date of the invoice. All questions about the invoice should be directed to the point of contact that is identified on the notification.
Lakeside Park Fees (New park opened in Feb. 2023, new fees associated with this park)	
<i>Rental</i>	<i>Rental Rate</i>
Lakeside Park Overlook	\$125.00/hr 2 hours minimum \$100 or 20% of total rental cost (whichever is greater)
Lakeside Park Stage	\$50.00/hr 2 hours minimum \$100 or 20% of total rental cost (whichever is greater)
Lakeside Stage & Greenspace	\$100.00/hr 2 hours minimum \$100 or 20% of total rental cost (whichever is greater)
Lakeside Pavilion & Greenspace	\$275.00/hr 2 hours minimum \$100 or 20% of total rental cost (whichever is greater)
Lakeside Park Tables & Chairs Fee 25 guests	\$20.00
Lakeside Park Tables & Chairs Fee 50 guests	\$40.00
Lakeside Park Tables & Chairs Fee 75 guest	\$60.00
Lakeside Park Tables & Chairs Fee 100 guests	\$80.00
Lakeside Park Tables & Chairs Fee 150 guests	\$100.00
Lakeside Park Tables & Chairs Fee 200 guests	\$150.00

