



CITY OF ANGLETON
SPECIAL COUNCIL MEETING AGENDA
120 S. CHENANGO STREET, ANGLETON, TEXAS 77515
TUESDAY, SEPTEMBER 19, 2023 AT 6:00 PM

Mayor | John Wright
Mayor Pro-Team | Travis Townsend
Council Members | Cecil Booth, Mark Gongora, Christiene Daniel, Terry Roberts
City Manager | Chris Whittaker
City Secretary | Michelle Perez

NOTICE IS HEREBY GIVEN PURSUANT TO V.T.C.A., GOVERNMENT CODE, CHAPTER 551, THAT THE CITY COUNCIL FOR THE CITY OF ANGLETON WILL CONDUCT A MEETING, OPEN TO THE PUBLIC, ON TUESDAY, SEPTEMBER 19, 2023, AT 6:00 P.M., AT THE CITY OF ANGLETON COUNCIL CHAMBERS LOCATED AT 120 S. CHENANGO STREET ANGLETON, TEXAS 77515.

DECLARATION OF A QUORUM AND CALL TO ORDER

CITIZENS WISHING TO ADDRESS CITY COUNCIL

The Presiding Officer may establish time limits based upon the number of speaker requests, the length of the agenda, and to ensure meeting efficiency, and may include a cumulative time limit. Citizens may speak at the beginning or at the time the item comes before council in accordance with Texas Government Code Section 551.007. No Action May be Taken by the City Council During Public Comments.

REGULAR AGENDA

1. Discussion and possible action on Ordinance No. 20230912-001 to adopt the Fiscal Year 2023-2024 Annual Budget for the City of Angleton, Texas for the Fiscal Year beginning on October 1, 2023, and ending on September 30, 2024; and declaring an effective date.
2. Discuss and possible action on Ordinance No. 20230919-002 levying the Ad Valorem Property Tax of the City of Angleton, Texas for the year of 2023 on all taxable property within the corporate limits of the city on January 1, 2023, and adopting a tax rate for 2023; providing revenues for payment of current municipal maintenance and operating expenses and for payment of interest and principal on outstanding city of Angleton debt; providing for limited exemptions of certain homesteads; providing for enforcement of collections; providing for a severability clause; and providing an effective date.
3. Discussion and possible action on Ordinance No. 20230919-003 ratifying the increase in property tax revenues over last year's operating budget as reflected in the FY 2023-2024 operating budget.

ADJOURNMENT

If, during the course of the meeting and discussion of any items covered by this notice, City Council determines that a Closed or Executive Session of the Council is required, then such closed meeting will be

held as authorized by Texas Government Code, Chapter 551, Section 551.071 - consultation with attorney; Section 551.072 - deliberation regarding real property; Section 551.073 - deliberation regarding prospective gift; Section 551.074 - personnel matters regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; Section 551.076 - deliberation regarding security devices or security audit; Section 551.087 - deliberation regarding economic development negotiations; Section 551.089 - deliberation regarding security devices or security audits, and/or other matters as authorized under the Texas Government Code. If a Closed or Executive Session is held in accordance with the Texas Government Code as set out above, the City Council will reconvene in Open Session in order to take action, if necessary, on the items addressed during Executive Session.

CERTIFICATION

I, Michelle Perez, City Secretary, do hereby certify that this Notice of a Meeting was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times and to the City's website, www.angleton.tx.us, in compliance with Chapter 551, Texas Government Code. The said Notice was posted on the following date and time: Thursday, September 15, 2023, by 6:00 p.m. and remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

/S/ Michelle Perez

Michelle Perez, TRMC
City Secretary

Public participation is solicited without regard to race, color, religion, sex, age, national origin, disability, or family status. In accordance with the Americans with Disabilities Act, persons with disabilities needing special accommodation to participate in this proceeding, or those requiring language assistance (free of charge) should contact the City of Angleton ADA Coordinator, Colleen Martin, no later than seventy-two (72) hours prior to the meeting, at (979) 849-4364 ext. 2132, email: cmartin@angleton.tx.us.



AGENDA ITEM SUMMARY FORM

MEETING DATE: 09/19/2023

PREPARED BY: Phill Conner

AGENDA CONTENT: Discussion and possible action on Ordinance No 20230912-000 to adopt the Fiscal Year 2023-2024 Annual Budget for the City of Angleton, Texas for the Fiscal Year beginning on October 1, 2023, and ending on September 30, 2024; and declaring an effective date.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY:

See 2023-2024 Proposed Fiscal Budget attached.

The Council will need to pass one of the two ordinances included in the packet. The tax rate in the first one is the de minimis rate. The tax rate in the second one is the voter approval rate.

RECOMMENDATION:

Staff recommends council adopt the 2023-2024 Proposed Fiscal Budget.

ORDINANCE NO. 20230919-001

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS, ADOPTING THE 2023-2024 FISCAL BUDGET OF THE CITY OF ANGLETON, TEXAS FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2023 AND ENDING ON SEPTEMBER 30, 2024; AND PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL AND PENALTY; AND PROVIDING AN EFFECTIVE DATE. THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$500,229 OR 5.68%, AND OF THAT AMOUNT, \$317,213 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

WHEREAS, notice of the public hearings on the 2023-2024 Fiscal Budget of the City of Angleton, Texas was published at least ten (10) days in advance of said public hearings in accordance with the law and such other notice was given in accordance with all applicable laws; and

WHEREAS, the proposed Budget was filed with the City Secretary and posted on the City's Internet website in accordance with all Texas Local Government Code and Texas Tax Code; and

WHEREAS, a public hearing on the said Budget was duly held on September 12, 2023, satisfying all local and state law requirements, and all interested persons were given an opportunity to comment and be heard for or against any item thereof; and

WHEREAS, the City Council passed a Resolution setting the date, time and place of the meeting to vote on the proposed Budget in accordance with the law;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:

SECTION 1. The findings and recitations contained in the preamble of this Ordinance are incorporated herein by reference.

SECTION 2. The Budget for the City of Angleton, Texas for the fiscal year beginning October 1, 2023 and ending on September 30, 2024 prepared by the City Manager and filed with the City Secretary, as amended by the City Council, is hereby approved and adopted, a copy of which Budget is incorporated by reference herein.

SECTION 3. The City Council hereby appropriates from available resources to the following funds:

General Fund (01)	\$19,076,707
Street Fund (02)	\$ 20,000
Utility (Water) Fund (03)	\$11,249,037
Debt Service Fund (05)	\$ 3,478,184

Special Funds

Hotel/Motel (04)	\$ 320,320
MC Court Technology (07)	\$ 10,000
MC Court Security (08)	\$ 5,500
STEP Grant - CMV (09)	\$ 15,028
Police Drug Confiscation (10)	\$ 1,000
Community Events (11)	\$ 129,400
Child Safety (12)	\$ 2,025
Keep Angleton Beautiful (13)	\$ 70,321
STEP Grant Fund (16)	\$ 15,028
Unemployment Fund (41)	\$ 50,000
Activity Center Programs (50)	\$ 428,304
TIRZ #1 Fund (58)	\$ 20,465
Police Donation Fund (80)	\$ 16,300
Animal Donation Fund (101)	\$ 12,000
OBJ Police Grant Fund (105)	\$ 79,000
Angleton ESD#3 Fund (107)	\$ 356,721
Downtown Revitalization (117)	\$ 10,000

Capital Funds

Infrastructure Fund (128)	\$ 325,000
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Angleton Better Living Corp

ABL (40)	\$ 2,016,984
Angleton Activity Center (60)	\$ <u>1,007,028</u>

Total Budget	<u>\$38,714,352</u>
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SECTION 4. The 2023-2024 Fiscal Budget shall be deemed to be a department level budget with line-item amounts included as supporting data only.

SECTION 5. The City Manager, or his designee, shall cause copies of the Budget to be filed with the City Secretary and the County Clerk of Brazoria County and shall post a copy of the Budget as hereby adopted on the City's internet website in accordance with applicable law.

SECTION 6. This Ordinance shall become effective immediately upon its passage and approval at a regular meeting of the City Council of the City of Angleton, Texas on this the 19TH day of September, 2023, at which meeting a quorum was present and the meeting was held in accordance with the provisions of the Tex. Gov't Code, Section 551.001 et seq

The City Secretary is hereby directed to record this Ordinance and the vote to adopt the budget with majority vote as follows:

Mayor John Wright	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Mayor Pro-Tem Travis Townsend	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Council Member Cecil Booth	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Council Member Christiene Daniel	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Council Member Mark Gongora	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Council Member Terry Roberts	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>

SECTION 7. Repeal. All provisions in conflict with the provisions of this Ordinance shall be, and the same are hereby repealed, and all other provisions not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 8. Severability. In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Angleton, Texas declares that it would have passed each and every part of the same notwithstanding the omission of any part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 9. Effective date. That this Ordinance shall be effective and in full force immediately upon its adoption and publication as required by law.

SECTION 10. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED, APPROVED, and ADOPTED THIS THE 19TH DAY OF SEPTEMBER 2023.

ANGLETON, TEXAS

John Wright
Mayor

ATTEST:

Michelle Perez, TRMC
City Secretary

ORDINANCE NO. 20230919-001

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS, ADOPTING THE 2023-2024 FISCAL BUDGET OF THE CITY OF ANGLETON, TEXAS FOR THE FISCAL YEAR BEGINNING ON OCTOBER 1, 2023 AND ENDING ON SEPTEMBER 30, 2024; AND PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR REPEAL AND PENALTY; AND PROVIDING AN EFFECTIVE DATE. THIS BUDGET WILL RAISE MORE TOTAL PROPERTY TAXES THAN LAST YEAR'S BUDGET BY \$458,492 OR 5.20%, AND OF THAT AMOUNT, \$315,629 IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR.

WHEREAS, notice of the public hearings on the 2023-2024 Fiscal Budget of the City of Angleton, Texas was published at least ten (10) days in advance of said public hearings in accordance with the law and such other notice was given in accordance with all applicable laws; and

WHEREAS, the proposed Budget was filed with the City Secretary and posted on the City's Internet website in accordance with all Texas Local Government Code and Texas Tax Code; and

WHEREAS, a public hearing on the said Budget was duly held on September 12, 2023, satisfying all local and state law requirements, and all interested persons were given an opportunity to comment and be heard for or against any item thereof; and

WHEREAS, the City Council passed a Resolution setting the date, time and place of the meeting to vote on the proposed Budget in accordance with the law;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:

SECTION 1. The findings and recitations contained in the preamble of this Ordinance are incorporated herein by reference.

SECTION 2. The Budget for the City of Angleton, Texas for the fiscal year beginning October 1, 2023 and ending on September 30, 2024 prepared by the City Manager and filed with the City Secretary, as amended by the City Council, is hereby approved and adopted, a copy of which Budget is incorporated by reference herein.

SECTION 3. The City Council hereby appropriates from available resources to the following funds:

General Fund (01)	\$19,035,805
Street Fund (02)	\$ 20,000
Utility (Water) Fund (03)	\$11,249,037
Debt Service Fund (05)	\$ 3,478,184

Special Funds

Hotel/Motel (04)	\$ 320,320
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MC Court Technology (07)	\$ 10,000
MC Court Security (08)	\$ 5,500
STEP Grant - CMV (09)	\$ 15,028
Police Drug Confiscation (10)	\$ 1,000
Community Events (11)	\$ 129,400
Child Safety (12)	\$ 2,025
Keep Angleton Beautiful (13)	\$ 70,321
STEP Grant Fund (16)	\$ 15,028
Unemployment Fund (41)	\$ 50,000
Activity Center Programs (50)	\$ 428,304
TIRZ #1 Fund (58)	\$ 20,465
Police Donation Fund (80)	\$ 16,300
Animal Donation Fund (101)	\$ 12,000
OBJ Police Grant Fund (105)	\$ 79,000
Angleton ESD#3 Fund (107)	\$ 356,721
Downtown Revitalization (117)	\$ 10,000

Capital Funds

Infrastructure Fund (128)	\$ 325,000
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Angleton Better Living Corp

ABLC (40)	\$ 2,016,984
Angleton Activity Center (60)	\$ <u>1,007,028</u>

Total Budget	<u>\$38,673,450</u>
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SECTION 4. The 2023-2024 Fiscal Budget shall be deemed to be a department level budget with line-item amounts included as supporting data only.

SECTION 5. The City Manager, or his designee, shall cause copies of the Budget to be filed with the City Secretary and the County Clerk of Brazoria County and shall post a copy of the Budget as hereby adopted on the City's internet website in accordance with applicable law.

SECTION 6. This Ordinance shall become effective immediately upon its passage and approval at a regular meeting of the City Council of the City of Angleton, Texas on this the 19TH day of September, 2023, at which meeting a quorum was present and the meeting was held in accordance with the provisions of the Tex. Gov't Code, Section 551.001 et seq.

The City Secretary is hereby directed to record this Ordinance and the vote to adopt the budget with majority vote as follows:

Item 1.

Mayor John Wright	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Mayor Pro-Tem Travis Townsend	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Council Member Cecil Booth	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Council Member Christiene Daniel	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Council Member Mark Gongora	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Council Member Terry Roberts	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>

SECTION 7. Repeal. All provisions in conflict with the provisions of this Ordinance shall be, and the same are hereby repealed, and all other provisions not in conflict with the provisions of this Ordinance shall remain in full force and effect.

SECTION 8. Severability. In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Angleton, Texas declares that it would have passed each and every part of the same notwithstanding the omission of any part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 9. Effective date. That this Ordinance shall be effective and in full force immediately upon its adoption and publication as required by law.

SECTION 10. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED, APPROVED, and ADOPTED THIS THE 19TH DAY OF SEPTEMBER 2023.

CITY OF ANGLETON, TEXAS

John Wright
Mayor

ATTEST:

Michelle Perez, TRMC
City Secretary



AGENDA ITEM SUMMARY FORM

MEETING DATE: 09/19/2023

PREPARED BY: Phill Conner

AGENDA CONTENT: Discuss and possible action on an ordinance of the City Council of the City of Angleton, Texas, levying the Ad Valorem Property Tax of the City of Angleton, Texas for the year of 2023 on all taxable property within the corporate limits of the city on January 1, 2023, and adopting a tax rate for 2023; providing revenues for payment of current municipal maintenance and operating expenses and for payment of interest and principal on outstanding city of Angleton debt; providing for limited exemptions of certain homesteads; providing for enforcement of collections; providing for a severability clause; and providing an effective date.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY:

The Council will need to adopt the ordinance levying the tax rate that corresponds with the budget ordinance.

RECOMMENDATION:

Staff recommends council approve ordinance to levy the property tax revenue in the 2023-2024 Fiscal Budget with roll call vote.

ORDINANCE NO. 20230919-002

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS PROVIDING FOR THE LEVY AND COLLECTION OF THE AD VALOREM PROPERTY TAX OF THE CITY OF ANGLETON, TEXAS, FOR THE YEAR 2023; PROV1DING REVENUES FOR PAYMENT OF CURRENT MUNICIPAL MAINTENANCE AND OPERATING EXPENSES AND FOR PAYMENT OF INTEREST AND PRINCIPAL ON OUTSTANDING CITY OF ANGLETON DEBT; PROVIDING FOR THE DATE ON WHICH SUCH TAXES SHALL BE DUE AND PAYABLE; PROVIDING FOR PENALTY AND INTEREST ON ALL TAXES NOT TIMELY PAID; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT HEREWITH; AND PROVIDING FOR SEVERABILITY.

WHEREAS, after notice of a public hearing on a tax increase was published in The Facts newspaper on August 31, 2023 and posted on the City's Internet website, on September 5, 2023, the City Council of the City of Angleton, Texas (City) held a public hearing on September 12, 2023, on a proposal to adopt a tax rate of \$0.525367 for each \$100 of taxable value which represents a tax rate increase of 2.55% over the no new revenue tax rate and would increase total tax revenues from property on the tax roll by 5.68% and the notice showing the effect of the proposed tax revenue increase was posted on the City's Internet website and any additional notices and actions were completed, as required by law; and

WHEREAS, the City Council passed resolutions setting the meeting on which it would vote on the tax rate and at the hearings it announced that it would vote on the tax rate at its September 19, 2023 meeting, which resolutions and announcements specified the date, time and place of this meeting in accordance with the law; and

WHEREAS, before the public hearing and before the September 19, 2023, meeting, a Notice of Tax Revenue Increase was published in accordance with the law; and

WHEREAS, this Ordinance sets a tax rate that, if applied to the total taxable value, will impose an amount of taxes to fund maintenance and operation expenditures of the City that exceeds the amount of taxes imposed for that purpose in 2022; and

WHEREAS, the City Council deems it in the public interest to adopt a tax rate for the 2023 tax year that will not exceed the voter approval tax rate;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ANGLETON, TEXAS:

SECTION 1. The findings set forth in the preamble of this Ordinance are incorporated herein by reference into the body of this Ordinance as if fully set forth herein.

SECTION 2. By authority of the Charter of the City of Angleton, Texas, and the laws of the State of Texas, there is hereby levied and adopted for the tax year 2023, on all taxable property

situated within the corporate limits of the City of Angleton, Texas on January 1, 2023, a tax rate of \$0.525367 for each \$100 of taxable value. This tax rate is expected to increase total revenue from properties on the tax roll by 5.68% over 2022 tax revenues.

SECTION 3. Of the total tax rate, \$0.457462 for each \$100 of taxable value is hereby included, adopted and shall be distributed to the General Fund of the City to fund maintenance and operation expenditures of the City in accordance with Section 26.05(a)(2) of the Texas Property Tax Code and any other applicable laws.

SECTION 4. Of the total tax rate, \$0.067906 for each \$100 of taxable value is hereby included, adopted and shall be distributed to pay the City's debt service as provided by Sections 26.04(e)(3)(C) and 26.05(a)(l) of the Texas Property Tax Code and any other applicable laws.

SECTION 5. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

SECTION 6. THE TAX RATE WILL EFFECTIVELY BE INCREASED BY 6.57 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY\$ -59.68.

SECTION 7. The City Manager, or his designee, is directed to include the following statement on the home page of the City's internet website: THE CITY OF ANGLETON, TEXAS ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE INCREASED BY 6.57 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY\$ -59.68.

SECTION 8. For enforcement of the collection of taxes hereby levied, the City of Angleton shall have available all rights and remedies provided by law.

SECTION 9. The Motion approving this Ordinance was made and seconded as follows: "I MOVE THAT THE PROPERTY TAX RATE BE INCREASED BY THE ADOPTION OF A TAX RATE OF \$0.525367, WHICH IS EFFECTIVELY A 2.55 PERCENT INCREASE IN THE TAX RATE.

SECTION 10. This Ordinance shall become effective immediately upon its passage and approval at a regular meeting of the City Council of the City of Angleton, Texas on this the 19TH day of September, 2023, at which meeting a quorum was present and the meeting was held in accordance with the provisions of the Tex. Gov't Code, Section 551.001 *et seq.* The City Secretary is hereby directed to record this Ordinance and the vote to adopt the tax rate with majority vote as follows:

Mayor John Wright	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Mayor Pro-Tem Travis Townsend	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Council Member Cecil Booth	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Council Member Christiene Daniel	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Council Member Mark Gongora	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Council Member Terry Roberts	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>

SECTION 11. Severability. In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Angleton, Texas declares that it would have passed each and every part of the same notwithstanding the omission of any part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 12. Effective date. That this Ordinance shall be effective and in full force immediately upon its adoption and publication as required by law.

SECTION 13. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED AND APPROVED THIS THE 19TH DAY OF SEPTEMBER 2023.

ANGLETON, TEXAS

John Wright
Mayor

ATTEST:

Michelle Perez, TRMC
City Secretary

ORDINANCE NO. 20230919-002

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS PROVIDING FOR THE LEVY AND COLLECTION OF THE AD VALOREM PROPERTY TAX OF THE CITY OF ANGLETON, TEXAS, FOR THE YEAR 2023; PROV1DING REVENUES FOR PAYMENT OF CURRENT MUNICIPAL MAINTENANCE AND OPERATING EXPENSES AND FOR PAYMENT OF INTEREST AND PRINCIPAL ON OUTSTANDING CITY OF ANGLETON DEBT; PROVIDING FOR THE DATE ON WHICH SUCH TAXES SHALL BE DUE AND PAYABLE; PROVIDING FOR PENALTY AND INTEREST ON ALL TAXES NOT TIMELY PAID; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES INCONSISTENT OR IN CONFLICT HEREWITH; AND PROVIDING FOR SEVERABILITY.

WHEREAS, after notice of a public hearing on a tax increase was published in The Facts newspaper on August 31, 2023 and posted on the City's Internet website, on September 5, 2023, the City Council of the City of Angleton, Texas (City) held a public hearing on September 12, 2023, on a proposal to adopt a tax rate of \$0.523013 for each \$100 of taxable value which represents a tax rate increase of 2.09% over the no new revenue tax rate and would increase total tax revenues from property on the tax roll by 5.20% and the notice showing the effect of the proposed tax revenue increase was posted on the City's Internet website and any additional notices and actions were completed, as required by law; and

WHEREAS, the City Council passed resolutions setting the meeting on which it would vote on the tax rate and at the hearings it announced that it would vote on the tax rate at its September 19, 2023 meeting, which resolutions and announcements specified the date, time and place of this meeting in accordance with the law; and

WHEREAS, before the public hearing and before the September 19, 2023, meeting, a Notice of Tax Revenue Increase was published in accordance with the law; and

WHEREAS, this Ordinance sets a tax rate that, if applied to the total taxable value, will impose an amount of taxes to fund maintenance and operation expenditures of the City that exceeds the amount of taxes imposed for that purpose in 2022; and

WHEREAS, the City Council deems it in the public interest to adopt a tax rate for the 2023 tax year that will not exceed the voter approval tax rate;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ANGLETON, TEXAS:

SECTION 1. The findings set forth in the preamble of this Ordinance are incorporated herein by reference into the body of this Ordinance as if fully set forth herein.

SECTION 2. By authority of the Charter of the City of Angleton, Texas, and the laws of the State of Texas, there is hereby levied and adopted for the tax year 2023, on all taxable property situated within the corporate limits of the City of Angleton, Texas on January 1, 2023, a

tax rate of \$0.523013 for each \$100 of taxable value. This tax rate is expected to increase total revenue from properties on the tax roll by 5.20% over 2022 tax revenues.

SECTION 3. Of the total tax rate, \$0.455107 for each \$100 of taxable value is hereby included, adopted and shall be distributed to the General Fund of the City to fund maintenance and operation expenditures of the City in accordance with Section 26.05(a)(2) of the Texas Property Tax Code and any other applicable laws.

SECTION 4. Of the total tax rate, \$0.067906 for each \$100 of taxable value is hereby included, adopted and shall be distributed to pay the City's debt service as provided by Sections 26.04(e)(3)(C) and 26.05(a)(l) of the Texas Property Tax Code and any other applicable laws.

SECTION 5. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

SECTION 6. THE TAX RATE WILL EFFECTIVELY BE INCREASED BY 6.02 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY\$ -62.03.

SECTION 7. The City Manager, or his designee, is directed to include the following statement on the home page of the City's internet website: THE CITY OF ANGLETON, TEXAS ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE INCREASED BY 6.02 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY\$ -62.03.

SECTION 8. For enforcement of the collection of taxes hereby levied, the City of Angleton shall have available all rights and remedies provided by law.

SECTION 9. The Motion approving this Ordinance was made and seconded as follows: "I MOVE THAT THE PROPERTY TAX RATE BE INCREASED BY THE ADOPTION OF A TAX RATE OF \$0.523013, WHICH IS EFFECTIVELY A 2.08 PERCENT INCREASE IN THE TAX RATE.

SECTION 10. This Ordinance shall become effective immediately upon its passage and approval at a regular meeting of the City Council of the City of Angleton, Texas on this the 19TH day of September, 2023, at which meeting a quorum was present and the meeting was held in accordance with the provisions of the Tex. Gov't Code, Section 551.001 *et seq.* The City Secretary is hereby directed to record this Ordinance and the vote to adopt the tax rate with majority vote as follows:

Mayor John Wright	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Mayor Pro-Tem Travis Townsend	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Council Member Cecil Booth	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Council Member Christiene Daniel	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Council Member Mark Gongora	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>
Council Member Terry Roberts	FOR <input type="checkbox"/>	AGAINST <input type="checkbox"/>	ABSENT <input type="checkbox"/>	ABSTAIN <input type="checkbox"/>

SECTION 11. Severability. In the event any clause, phrase, provision, sentence or part of this Ordinance or the application of the same to any person or circumstances shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Angleton, Texas declares that it would have passed each and every part of the same notwithstanding the omission of any part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

SECTION 12. Effective date. That this Ordinance shall be effective and in full force immediately upon its adoption and publication as required by law.

SECTION 13. It is hereby officially found and determined that the meeting at which this Ordinance was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

PASSED AND APPROVED THIS THE 19TH DAY OF SEPTEMBER 2023.

ANGLETON, TEXAS

John Wright
Mayor

ATTEST:

Michelle Perez, TRMC
City Secretary



AGENDA ITEM SUMMARY FORM

MEETING DATE: 9/19/2023

PREPARED BY: Phill Conner

AGENDA CONTENT: Discuss and possible action on an ordinance of the City Council of the City of Angleton, Texas ratifying the increase in property tax revenues over last year's operating budget as reflected in the FY 2023-2024 operating budget.

AGENDA ITEM SECTION: Regular Agenda

BUDGETED AMOUNT: N/A

FUNDS REQUESTED: N/A

FUND: N/A

EXECUTIVE SUMMARY:

The Council will need to adopt the ordinance ratifying the tax increase that corresponds with the budget and tax rate ordinances already passed.

RECOMMENDATION:

Staff recommends council approve ordinance to ratify the increase in property tax revenue related to new property added to the tax roll with roll call vote.

ORDINANCE NO. 20230919-003

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS RATIFYING THE PROPERTY TAX INCREASE OF \$759,041 IN PROPERTY TAX REVENUES IN THE 2023-2024 BUDGET OVER LAST YEAR'S OPERATING BUDGET AS A RESULT OF THE CITY RECEIVING MORE REVENUES FROM PROPERTY TAXES IN THE 2023-2024 BUDGET AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 102.007 (c) of the Texas Local Government Code provides that adoption of a budget that will require raising more revenue from property taxes than in the previous year, requires a separate vote of the governing body to ratify the property tax increase reflected in the budget and that a vote under this subsection is in addition to and separate from the vote to adopt or vote to set the tax rate;

WHEREAS, THE City's 2023-2024 Budget has an increase in property tax revenues as compared to the previous year; and

WHEREAS, as a result of the approval of the 2023-2024 Budget, the City Council finds that it must ratify the increased revenue from property taxes.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:

SECTION 1. The City Council ratifies an increase in property tax revenues over last year's operating budget as reflected in the FY 2023-2024 Budget in accordance with Section 102.007(c) of the Texas Local Government Code.

SECTION 2. The meeting at which this Ordinance was approved was a regular meeting of the City Council, and in all things, was conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

SECTION 3. This Ordinance shall become effective immediately upon its passage and approval at a regular meeting of the City Council of the City of Angleton, Texas on this the 19th day of September, 2023, at which meeting a quorum was present and the meeting was held in accordance with the provisions of the Tex. Gov't Code, Section 551.001 *et seq.* The City Secretary is hereby directed to record this Ordinance and the vote to ratify the tax revenue increase with majority vote.

SIGNATURE PAGE FOLLOWS

PASSED AND APPROVED THIS THE 19TH DAY OF SEPTEMBER 2023.

ANGLETON, TEXAS

John Wright
Mayor

ATTEST:

Michelle Perez
City Secretary

ORDINANCE NO. 20230919-003

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS RATIFYING THE PROPERTY TAX INCREASE OF \$717,303 IN PROPERTY TAX REVENUES IN THE 2023-2024 BUDGET OVER LAST YEAR'S OPERATING BUDGET AS A RESULT OF THE CITY RECEIVING MORE REVENUES FROM PROPERTY TAXES IN THE 2023-2024 BUDGET AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, Section 102.007 (c) of the Texas Local Government Code provides that adoption of a budget that will require raising more revenue from property taxes than in the previous year, requires a separate vote of the governing body to ratify the property tax increase reflected in the budget and that a vote under this subsection is in addition to and separate from the vote to adopt or vote to set the tax rate;

WHEREAS, THE City's 2023-2024 Budget has an increase in property tax revenues as compared to the previous year; and

WHEREAS, as a result of the approval of the 2023-2024 Budget, the City Council finds that it must ratify the increased revenue from property taxes.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ANGLETON, TEXAS:

SECTION 1. The City Council ratifies an increase in property tax revenues over last year's operating budget as reflected in the FY 2023-2024 Budget in accordance with Section 102.007(c) of the Texas Local Government Code.

SECTION 2. The meeting at which this Ordinance was approved was a regular meeting of the City Council, and in all things, was conducted in strict compliance with the Texas Open Meetings Act, Texas Government Code, Chapter 551.

SECTION 3. This Ordinance shall become effective immediately upon its passage and approval at a regular meeting of the City Council of the City of Angleton, Texas on this the 19th day of September, 2023, at which meeting a quorum was present and the meeting was held in accordance with the provisions of the Tex. Gov't Code, Section 551.001 *et seq.* The City Secretary is hereby directed to record this Ordinance and the vote to ratify the tax revenue increase with majority vote.

SIGNATURE PAGE FOLLOWS

PASSED AND APPROVED THIS THE 19TH DAY OF SEPTEMBER 2023.

CITY OF ANGLETON, TEXAS

John Wright
Mayor

ATTEST:

Michelle Perez
City Secretary